

Medium Term Development Framework (MTDF) 2016-19

(Million Rs.)

Sector	Allocation 2016-17	Allocation 2017-18	Allocation 2018-19
Social Sector	168,872	164,012	173,171
School Education	47,760	52,536	57,790
Higher Education	17,218	18,939	20,833
Special Education	962	1,058	1,164
Literacy	1,883	2,071	2,278
Sports	5,000	5,500	6,100
Youth Affairs	500	550	600
Specialized Health Care & Medical Education	24,500	26,950	29,645
Primary & Secondary Healthcare	18,000	19,580	21,538
Population Planning	1,336	1,250	1,375
Water Supply & Sanitation	45,000	27,438	21,496
Social Welfare	1,584	645	700
Women development	629	580	640
LG&CD	4,500	6,915	9,012
Infrastructure Development	158,200	167,506	167,830
Roads	79,000	85,917	89,907
Irrigation	41,000	44,000	48,000
Energy	9,000	9,900	10,890
Public Buildings	11,500	13,070	15,031
Urban Development	17,700	14,619	4,002
Production Sector	49,270	60,720	55,403
Agriculture	20,000	24,659	18,908
Cooperatives	208	350	750
Forestry	2,200	2,379	1,586
Wildlife	735	845	972

(Million Rs.)

Sector	Allocation 2016-17	Allocation 2017-18	Allocation 2018-19
Fisheries	755	868	998
Food	865	1,380	1,518
Livestock	9,227	10,654	8,513
Industries, Commerce & Investment	12,587	14,135	16,038
Mines & Minerals	1,893	1,950	2,020
Tourism	800	3,500	4,100
Services Sector	109,023	123,857	140,266
Governance & Information Technology	13,950	15,345	16,879
Labour & HR Development	650	751	786
Transport	92,273	105,396	120,000
Emergency Service	2,150	2,365	2,601
Others	12,635	13,905	15,330
Environment	185	200	220
Information & Culture	400	440	490
Archaeology	400	450	500
Auqaf & Religious Affairs	100	110	121
Human Rights & Minority Affairs	800	880	968
Planning & Development	10,750	11,825	13,031
Special Initiatives	52,000	180,000	58,000
Special Programme/ Initiatives	37,000	30,000	40,000
District/TMA Development Programme	15,000	150,000	18,000
Grand Total	550,000	710,000	610,000