

MAJOR INITIATIVES OF THE GOVERNMENT

(This is not an exhaustive list)

- Establishment of Climate Observatory in Punjab – **Rs. 14.5 Bn**
- Establishment of Punjab Appliance Performance and Energy Excellence (APEX) Lab – **Rs. 9 Bn**
- Strengthening of Environmental Monitoring, Analysis and Data Management System in EPA Laboratories – **Rs. 4.8 Bn**

- Smog Mitigation & Awareness Raising – **Rs. 6.5 Bn**
- Lahore Air Improvement Framework – **Rs. 4.54 Bn**
- Anti-Smog Fleet Deployment – **Rs. 4.07 Bn**
- Industrial Facilitation through Innovative Energy Solutions – **Rs. 2 Bn**
- Installation of Solar Energy System in Government Buildings – **Rs. 1 Bn**

- Combined Effluent Treatment Plant Package – **Rs. 25 Bn**
- New Faisalabad Industrial Estate - Near M4 Motorway – **Rs. 15 Bn**
- Garments Plug & Play Park at QABP – **Rs. 12.5 Bn**
- Establishment of Mian Nawaz Sharif Engineering & Technology University, Kasur – **Rs. 9.5 Bn**

- Cluster Infrastructure & Economic Zone Development Project – **Rs. 10 Bn**
- Common Facility Center Financing Project – **Rs. 10 Bn**
- Allama Iqbal Industrial City Faisalabad – **Rs. 6 Bn**
- Establishment of New Industrial Estate at Gujrat – **Rs. 3.8 Bn**

- Project for Transformation of Tourist Destinations in North/Pothohar Region – **Rs. 42 Bn**
- Construction of Postproduction & Utility Block, Lahore – **Rs. 14.2 Bn**
- Construction of Convention Centre, Lahore – **Rs. 9.4 Bn**
- Construction of Film & Music School, Lahore – **Rs. 9.3 Bn**

- Heritage Conservation and Urban Revitalization of the Walled City of Rawalpindi – **Rs. 8 Bn**
- Construction of Administrative and Studio Complex, Lahore – **Rs. 6.3 Bn**
- Construction of Lahore Museum (New Block) – **Rs. 5.6 Bn**
- Development & Improvement of Infrastructure of Tourism in Punjab – **Rs. 2 Bn**

- Chief Minister's Murree Development Program-II – **Rs. 10.7 Bn**
- Chief Minister Lahore Development Program – **Rs. 8.2 Bn**
- Chief Minister Punjab Development Program (LG&CD Component) – **Rs. 23 Bn**

- Chief Minister's LAHR Program-II – **Rs. 12 Bn**
- Chief Minister's Sustainable Goals Program – **Rs. 5 Bn**
- Improvement of Graveyards and Parks in Punjab – **Rs. 0.79 Bn**

- Construction of Small Dams in Potohar Region – **Rs. 100 Bn**
- Remodeling of Balloki-Sulemanki (B.S-II) Link Canal – **Rs. 9.5 Bn**
- Remodeling Rasul – Qadirabad (R-Q) Link Canal – **Rs. 9.5 Bn**

- Remodeling of Balloki-Sulemanki (B.S-I) Link Canal – **Rs. 9 Bn**
- An Umbrella Project for Improving Canal Conveyance and Operational Efficiency Phase-II – **Rs. 8 Bn**
- Remodeling of Structures of Qadirabad - Balloki Link Canal – **Rs. 6.5 Bn**

- European Qualification Framework Alignment – **Rs. 33.41 Bn**
- Enhancement of Training Capacity of Construction Sector – **Rs. 7.4 Bn**
- Chief Minister's Punjab Industrial Cluster Pathways – **Rs. 4.7 Bn**

- Enhancement of Training Capacity of Hospitality & Health Care Sector – **Rs. 3.96 Bn**
- Skills for Economic Transformation Program – **Rs. 2 Bn**
- Establishment of COE for Construction Sector at Shahdara Lahore – **Rs. 1.6 Bn**
- Umeed - Skills for Inclusion – **Rs. 1.5 Bn**

- Chief Minister's Program for Language Learning & Improvements – **Rs. 3.5 Bn**
- Revival of Sports across Punjab – **Rs. 3.3 Bn**
- Provision and Improvement of Sports Infrastructure in Punjab – **Rs. 3.3 Bn**

- Chief Minister's Youth Employability in BPOs – **Rs. 3.02 Bn**
- Chief Minister Khelta Punjab – **Rs. 2.1 Bn**

- Establishment of Crime Scene Unit of PFSA at 28 Districts – **Rs. 14 Bn**
- Establishment of Government GPU-Based Cloud Infrastructure – **Rs. 7.4 Bn**
- Innovate Punjab - Leaders of Frontier Tech Incubators – **Rs. 7.1 Bn**

- Punjab Frontier Tech Skills Acceleration & ICT for Girls Project – **Rs. 5.1 Bn**
- Establishment of Citizen Facilitation and Service Center (Phase-II) – **Rs. 4.4 Bn**
- Development of AI Infrastructure in Punjab – **Rs. 1 Bn**

HIGHLIGHTS OF THE BUDGET FY 2026-27



Headlines

- Total Budget Outlay FY 2026-27 is **Rs. 5,903.5 Bn**
- Development Budget for FY 2026-27 is **Rs. 752 Bn**, which includes **Rs. 140.1 Bn** for Foreign funded Projects
- Current Expenditure for FY 2026-27 is **Rs. 1,962.9 Bn** down from Rs. 2,026.7 Bn in FY 2025-26. (3.2 % decrease)
- Service Delivery Expenditure for 2026-27 is **Rs. 783.6 Bn** up from Rs. 679.8 Bn (15% increase)
- PFC Transfers to the Local Governments/Authorities are **Rs. 823.9 Bn**
- Education Sector Budget Outlay is **Rs. 750.1 Bn**
- Health Sector Budget Outlay is **Rs. 500.6 Bn**
- Agriculture Sector Budget Outlay is **Rs. 91.9 Bn**
- Increase in Salary and Pension for Government employees:
 - 7% increase in salary
 - 3.5% increase in pension



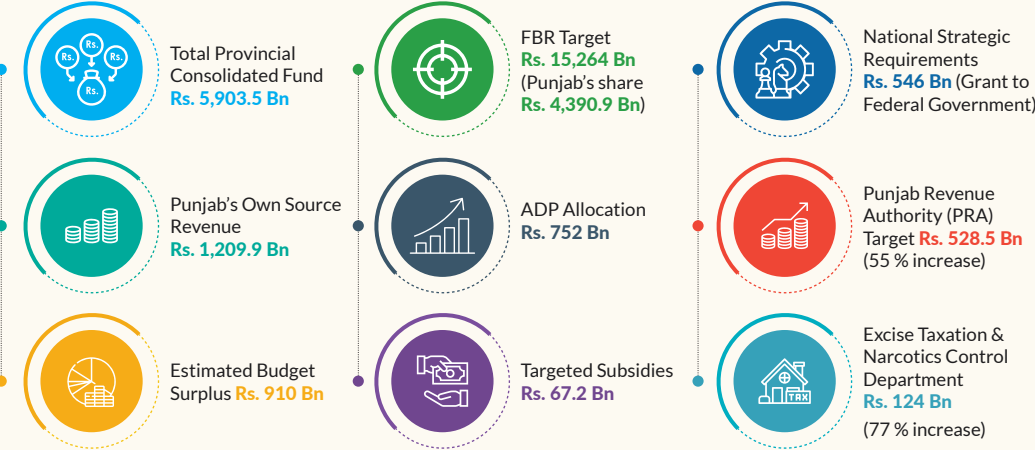
Finance Department

Annual Budget 2026-27



Finance Department

SALIENT FEATURES OF THE BUDGET FY 2026-27



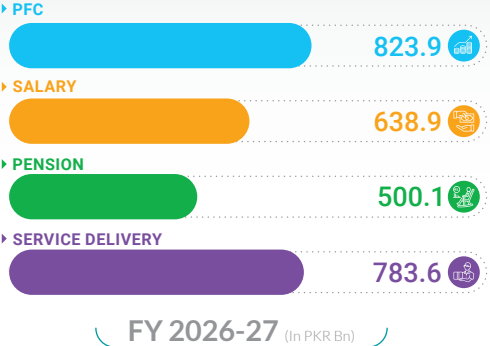
BUDGET SPOTLIGHTS FY 2026-27

Chief Minister's Economic Transformation Plan for Punjab - Rs. 1,089 Bn (Government Spending)	CM Punjab Honhaar Scholarship Program - Rs. 22 Bn
Chief Minister's Rural Sanitation Program - Rs. 300 Bn	Establishment of Nawaz Sharif Institute of Cancer Treatment and Research Lahore - Rs. 20 Bn
Sanati Taraqqi & Export Program - Rs. 300 Bn Financing (Government Spending Rs. 193 Bn)	Chief Minister's Punjab Green Tractor Program - Rs. 17.6 Bn
Chief Minister's Initiative for Provision of 2,000 Eco-friendly Electric Buses across all Tehsils of Punjab - Rs. 168 Bn	Establishment of Kulsoom Nawaz Cancer Hospital at DG Khan - Rs. 15.2 Bn
Agro-Processing Parks at Sargodha, Khanewal, Okara & Bhakkar - Rs. 60 Bn	Establishment of Loi Bher Zoological Garden, Rawalpindi - Rs. 12 Bn
Flood Resilience Program - Rs. 56 Bn	Chief Minister's Program for Establishment of Model Village (Misali Gaon) by Improved Municipal Services - Rs. 10 Bn
Chief Minister Film City Program - Rs. 55.6 Bn	Establishment of Model Fish Market, Lahore - Rs. 9.66 Bn
Maryam Nawaz Sports City Lahore - Rs. 50 Bn	Work for Punjab: Chief Minister's IT Internship Program Phase-II - Rs. 8.8 Bn
Youth Development Initiatives - Rs. 39 Bn	Chief Minister Himmat Card for Persons with Disabilities - Rs. 5 Bn
Katcha Area Development Program - Rs. 38.86 Bn	Lahore Authority for Heritage Revival (LAHR) Program - Rs. 5 Bn
Lahore Heritage & Night Economy - Rs. 31 Bn	Chief Minister's Punjab Livestock Card Phase-II - Rs. 4.4 Bn
Chief Minister's Punjab Development Program - Rs. 31 Bn	Chief Minister's Minority Development Program - Rs. 4 Bn
Establishment of Children Hospital at Bahawalpur - Rs. 23.37 Bn	Chief Minister's WATSAN Program - Rs. 4 Bn

SECTORAL ALLOCATIONS IN FY 2026-27



CURRENT AND SERVICE DELIVERY BUDGET



TARGETED SUBSIDIES

