

ARCHAEOLOGY

VISION

To protect the historical monuments and sites through conservation, preservation and minimal restoration as per international standards; and to undertake archaeological explorations, excavations, recoveries, documentation, interpretation and exhibition of material remains & artifacts.

OBJECTIVES

- Retention of historical authenticity, aesthetic beauty and cultural value of the built heritage as per international standards.
- Preservation of antiquities and establishment of archaeological museums.
- Employment generation through engaging skilled artisans and crafts men.
- Establishment of interactive resource centres at major historical sites to raise awareness in masses especially the youth regarding safeguarding of heritage.
- Development of tourist facilities to facilitate the visitors.
- Collaboration with educational institutions for research in archaeology.

STRATEGIC INTERVENTIONS

- Conservation and development of Shalamar Garden, Lahore Fort, Taxila, Rohtas Fort, Jahangir's tomb, tomb of Noor Jahan, Hiran Minar, Sher Singh's Baradari, Harappa and tomb of Bibi Jiwindi will be undertaken.
- Old Baoli of Sher Shah Suri period at Wazirabad and the samadhs of Jhingar Shah Suthra and Bhai Wast Ram at Lahore will be restored.
- Development of Katas Raj Complex is a major step towards inter-faith harmony.
- Museums established at Gujrat, Kallarkahar and Katas will raise awareness about our roots and heritage
- Conservation and development of Mughal Gardens Wah - Taxila

TREND OF ALLOCATIONS

Rs. in million

Sr. No	Year	Allocation
1.	2010-11	157.165
2.	2011-12	100.816
3.	2012-13	350
4.	2013-14	294
5.	2014-15	380

MTDF2014-17
Archaeology
Development Programme 2014-15

(Rs. In million)

Sub Sector	Capital	Revenue	Total	F.AID	Total
<u><i>On Going Schemes</i></u>	75	254	329	0	329
Total	75	254	329	0	329
<u><i>New Schmes</i></u>	0	51	51	0	51
Total	0	51	51	0	51
Total Ongoing + New	75	305	380	0	380

Development Programme 2015-16

Sub Sector	Capital	Revenue	Total	F.AID	Total
<u><i>On Going Schemes</i></u>	80	280	360	0	360
Total	80	280	360	0	360
<u><i>New Schmes</i></u>	0	90	90	0	90
Total	0	90	90	0	90
Total Ongoing + New	80	370	450	0	450

Development Programme 2016-17

Sub Sector	Capital	Revenue	Total	F.AID	Total
<u><i>On Going Schemes</i></u>	50	300	350	0	350
Total	50	300	350	0	350
<u><i>New Schmes</i></u>	50	100	150	0	150
Total	50	100	150	0	150
Total Ongoing + New	100	400	500	0	500
Grand Total 2014-17					1330

ARCHAEOLOGY: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	19	75.000	254.152	0.000	329.152	376.638	273.606
NEW SCHEMES	6	0.000	50.848	0.000	50.848	83.152	0.000
Grand Total	25	75.000	305.000	0.000	380.000	459.790	273.606

ARCHAEOLOGY

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

REGULAR

2483	Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section), Rawalpindi 18/12/2012 Rawalpindi , Taxila, Hassan abdal 03-1202000-001	150.299	85.824	0.000	20.000	20.000	44.475	0.000	0.000
2484	Establishment of Museum at Kallar Kahar, Chakwal 29/3/12 Chakwal , Kallar Kahar 03-1204131-002	30.369	27.932	0.000	2.437	2.437	0.000	0.000	0.000
2485	Conservation & Development of Katas Raj Complex, Chakwal - Under Revision 04/04/ 2012 Chakwal , Choa Saidu Shah 03-1204130-003	118.876	108.846	0.000	5.000	5.000	0.000	0.000	0.000
2486	Master Plan for Preservation and Restoration of Rohtas Fort, Jhelum, 27/11/2012 Jhelum 03-1203123-004	203.558	62.149	0.000	15.000	15.000	40.000	40.000	46.409
2487	Development and preservation of Old Baoli of Sher Shah Suri period, Wazirabad, Gujranwala 18/12/ 2013 Gujranwala , Wazir abad 03-1312166-014	10.316	0.000	0.000	8.000	8.000	2.316	0.000	0.000
2488	Establishment of Museum and Art Gallery at Gujrat, 16-10-2012 Gujrat 03-1214171-005	19.240	16.349	0.000	3.000	3.000	0.000	0.000	0.000
2489	Conservation, Preservation and Rehabilitation of Iqbal Manzil, Sialkot, 16/10/2012 Sialkot 03-1216179-006	10.207	6.026	0.000	4.181	4.181	0.000	0.000	0.000
2490	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore, 01/12/ 2006 Lahore 03-0618187-007	300.000	138.494	0.000	50.000	50.000	40.000	40.000	31.506
2491	Five year programme for Preservation and Restoration of Lahore Fort, Lahore 18/11/ 2006 Lahore 03-0618187-008	300.000	113.044	0.000	22.000	22.000	40.000	40.000	84.956
2492	Development of Parking and Public Utility Area at Shalamar Garden, Lahore, ARC11-20181818501-0005 -Under Revision 31/3/ 2012 Lahore 03-1218187-009	26.829	26.828	4.000	0.000	4.000	0.000	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2493	Preservation and Restoration of Sher Sing Bara- dari, Lahore, 19-9-2011 Lahore 03-1118187-010	22.570	15.040	0.000	4.000	4.000	0.000	0.000	0.000
2494	Preservation and Restoration of Jahangir's tomb, Shahdara Complex, Lahore, 27/11/2012 Lahore 03-1218187-011	263.813	98.465	0.000	25.000	25.000	45.000	45.000	50.348
2495	Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore 19/11/ 2013 Lahore 03-1318187-015	177.510	0.000	26.000	29.000	55.000	40.000	40.000	42.510
2496	Preservation and Restoration of Samadhs of Jhingar Shah Suthra & Bhai Wasti Ram. Lahore 14/10/ 2013 Lahore 03-1318187-016	21.847	0.000	0.000	7.000	7.000	14.847	0.000	0.000
2497	Conservation and Development of Hiran Minar & Tank, Sheikhpura. 16/10/2012 Sheikhpura 03-1221197-012	125.123	39.960	0.000	20.000	20.000	33.000	32.163	0.000
2498	Preservation and Restoration of Monuments at Jandiala Sher Khan, District Sheikhpura. 16/10/2012 Sheikhpura 03-1221197-013	38.761	27.187	0.000	12.000	12.000	0.000	0.000	0.000
2499	Development of Archaeological Site of Harappa, District Sahiwal 18/12/ 2013 Sahiwal 03-1324137-017	118.443	0.000	45.000	5.000	50.000	55.000	13.443	0.000
2500	Preservation and Restoration of Shrine Mai Mehr Ban, Multan 1/10/ 2013 Multan 03-1326214-018	4.534	0.000	0.000	4.534	4.534	0.000	0.000	0.000
2501	Rehabilitation and Conservation of Tomb of Bibi Jiwindi Uch, Bhawalpur 1/10/ 2013 Bahawalpur , Uch Sharif 03-1333319-019	86.575	0.000	0.000	18.000	18.000	22.000	23.000	23.575
Sub-Total: REGULAR		2,028.870	766.144	75.000	254.152	329.152	376.638	273.606	279.304
Total: ON-GOING SCHEMES		2,028.870	766.144	75.000	254.152	329.152	376.638	273.606	279.304
NEW SCHEMES									
REGULAR									
2502	Eradication of Wild Growth from the Archaeological Remains of Taxila Valley Un-Approved Rawalpindi , Taxila 03-1402114-021	15.000	0.000	0.000	7.848	7.848	7.152	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2503	Conservation and Development of Mughal Gardens Wah Un-Approved Rawalpindi , Taxila 03-1402114-022	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
2504	Capacity Building of Directorate General of Archaeology Un-Approved Lahore 03-1418187-025	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
2505	Preservation and Restoration of Sawi Masjid, Multan Un-Approved Multan 03-1426000-024	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
2506	Presevation and Restoration of Tomb of Khalid Waleed, Khatti Chor, Khanewal Un-Approved Khanewal , Kabirwala 03-1428223-023	18.000	0.000	0.000	7.000	7.000	11.000	0.000	0.000
2507	Preservation and Restoration of Shahi Masjid, Sarghana. District Vehari Unapproved Vehari , Mailsi 03-1423207-020	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
Sub-Total: REGULAR		134.000	0.000	0.000	50.848	50.848	83.152	0.000	0.000
Total: NEW SCHEMES		134.000	0.000	0.000	50.848	50.848	83.152	0.000	0.000
Grand Total		2,162.870	766.144	75.000	305.000	380.000	459.790	273.606	279.304