

AUQAF & RELIGIOUS AFFAIRS

VISION

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines: facilitation of pilgrims and devotees through provision of basic services and development of new facilities; and promotion of religious harmony.

POLICY

The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. shrines and Mosques in the neglected and far off areas will be restored.

STRATEGIC INITIATIVES

- Restoration/conservation at Masjid Wazir Khan, Lahore.
- Re-construction of Shrine Hazrat Madhu Lal Hussain, Lahore.

TREND OF ALLOCATIONS

Rs. in Million

Sr.#	Year	Allocation
1.	2010-11	276
2.	2011-12	150
3.	2012-13	185
4.	2013-14	36
5.	2014-15	100

MTDF 2014-17
AUQAF & RELIGIOUS AFFAIRS
DEVELOPMENT PROGRAMME 2014-15

Million Rs.

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	15.000	15.000	30.000	0.000	30.000
Total	15.000	15.000	30.000	0.000	30.000
New Schemes					
Regular	0.000	70.000	70.000	0.000	70.000
Block	0.000	0.000	0.000	0.000	0.000
Total	0.000	70.000	70.000	0.000	70.000
Total (ongoing+new)	15.000	85.000	100.000	0.000	100.000

DEVELOPMENT PROGRAMME 2015-16

Ongoing Schemes					
Regular	0.000	70.000	70.000	0.000	70.000
Total	0.000	70.000	70.000	0.000	70.000
New Schemes					
Regular	0.000	80.000	80.000	0.000	80.000
Total	0.000	80.000	80.000	0.000	80.000
Total (ongoing+new)	0.000	150.000	150.000	0.000	150.000

DEVELOPMENT PROGRAMME 2016-17

Ongoing Schemes					
Regular	0.000	80.000	80.000	0.000	80.000
Total	0.000	80.000	80.000	0.000	80.000
New Schemes					
Regular	0.000	120.000	120.000	0.000	120.000
Total	0.000	120.000	120.000	0.000	120.000
Total (ongoing+new)	0.000	200.000	200.000	0.000	200.000
AUQAF & RELIGIOUS AFFAIRS MTDF 2014-17: Grand Total					450.000

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	3	15.000	15.000	0.000	30.000	13.500	0.000
NEW SCHEMES	7	0.000	70.000	0.000	70.000	0.000	0.000
Grand Total	10	15.000	85.000	0.000	100.000	13.500	0.000

AUQAF & RELIGIOUS AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

REGULAR

2508	Construction of Quran Complex & Seerat Academy, Lahore. 19/09/12 Lahore 02-1218000-001	502.438	364.000	15.000	0.000	15.000	0.000	0.000	0.000
2509	Restoration/Conservation at Mosque Wazir Khan 15/09/10 Lahore 02-1018000-002	33.000	9.500	0.000	10.000	10.000	13.500	0.000	0.000
2510	Up-gradation & development scheme at Shrine Hazrat Bibi Pak Daman, Lahore. 21/02/13 Lahore 02-1318000-003	524.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: REGULAR		1,059.438	373.500	15.000	15.000	30.000	13.500	0.000	0.000
Total: ON-GOING SCHEMES		1,059.438	373.500	15.000	15.000	30.000	13.500	0.000	0.000

NEW SCHEMES

REGULAR

2511	Re-construction of Mosque attached Shrine Hazrat Badshan, Khushab. Un-Approved Khushab 02-1407000-008	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2512	Renovation/Establishment of Madrissa attached Jamia Masjid Madni Samanabad, Faisalabad Un-Approved Faisalabad 02-1409149-005	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2513	Re-construction of Shrine Hazrat Madhu-lal-Hussain, Lahore. Un-Approved Lahore 02-1418000-006	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2514	Re-habilitation & Conservation of Badshahi Mosque, Lahore. Un-Approved Lahore 02-1418000-007	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2515	Completion of Quran Complex and Seerat Complex alongwith Furniture & Fixtures Un-Approved Lahore 02-1418000-010	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2516	Re-Construction of Shrine Zaireen Verandah courtyard flooring & public amenities works at Shrine Hazrat Muhammad Panah Kameer, Sahiwal Un-Approved Sahiwal 02-1424137-004	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000

AUQAF & RELIGIOUS AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2517	Re-construction of Jamia Masjid Jhoke Vains, District Multan. Un-Approved Multan 02-1426000-009	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
Sub-Total: REGULAR		70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
Total: NEW SCHEMES		70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
Grand Total		1,129.438	373.500	15.000	85.000	100.000	13.500	0.000	0.000