

COOPERATIVES

VISION

Cooperatives Department has the potential to alleviate poverty through the principles of cooperation and to promote: -

- Self-help and mutual aid
- Thrift and resource building
- Equality and democracy
- To safeguard the interest of members
- To ensure democratic and participatory growth

OBJECTIVES

- To ensure food security and alleviate poverty through improving income of the small farmer members of the Agricultural Cooperative Societies
- Build a sustainable mechanism to ensure continuity for the productivity enhancement and food security program
- To ensure adequate food particularly fruits and vegetables supply through increased production of food, cash crops, creation of employment, sustainable livelihood and income generation for increased access to food particularly of the food-insecure population.
- To promote small farmers' production, marketing, small scale agricultural enterprises and linking them to upstream marketing and value adding chains on cooperative basis.
- Empower the small farmers of the Agricultural Cooperative Societies, registered under the Cooperative Societies Act, 1925 for enabling them to manage their resources efficiently and become profitable market oriented entities.

STRATEGIC INTERVENTIONS

- Computerization of land titles and records of cooperatives housing societies.

ADP funds are being provided to Cooperative Sector during 2014-15.

TREND OF ALLOCATION

Rs. in million

Sr.No.	Year	Allocation
1.	2014-15	100

MTDF 2014-17
Cooperatives Development
Development Programme 2014-15

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	0.000	0.000	0.000	0.000	0.000
Total	0.000	0.000	0.000	0.000	0.000
New Schemes					
Regular	0.000	100.000	100.000	0.000	100.000
Total	0.000	100.000	100.000	0.000	100.000
Total (ongoing+new)	0.000	100.000	100.000	0.000	100.000
Development Program 2015-16					
Ongoing Schemes					
Regular	0.000	50.000	50.000	0.000	50.000
Total	0.000	50.000	50.000	0.000	50.000
New Schemes					
Regular	25.000	275.000	300.000	0.000	300.000
Total	25.000	275.000	300.000	0.000	300.000
Total (ongoing+new)	25.000	325.000	350.000	0.000	350.000
Development Program 2016-17					
Ongoing Schemes					
Regular	0.000	100.000	100.000	0.000	100.000
Total	0.000	100.000	100.000	0.000	100.000
New Schemes					
Regular	75.000	425.000	500.000	0.000	500.000
Total	75.000	425.000	500.000	0.000	500.000
Total (ongoing+new)	75.000	525.000	600.000	0.000	600.000
MTDF 2014-17: Grand Total					1,050.000

COOPERATIVES: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
NEW SCHEMES	1	0.000	100.000	0.000	100.000	0.000	0.000
Grand Total	1	0.000	100.000	0.000	100.000	0.000	0.000

COOPERATIVES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

REGULAR

2294	Computerization of Land titles and Records of Cooperatives housing Societies. Un-Approved Punjab 18-1499000-001	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Sub-Total: REGULAR		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: NEW SCHEMES		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Grand Total		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000