

DISTRICT DEVELOPMENT PACKAGES/SPDP

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

REGULAR

1195	Funding of ongoing schemes of DDP/SPDP Approved Punjab 23-1499000-001	3,267.000	1,467.000	0.000	1,500.000	1,500.000	300.000	0.000	0.000
1196	Completion of Incomplete schemes Approved Punjab 23-1499000-003	1,000.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000
Sub-Total: REGULAR		4,267.000	1,467.000	1,000.000	1,500.000	2,500.000	300.000	0.000	0.000
Total: ON-GOING SCHEMES		4,267.000	1,467.000	1,000.000	1,500.000	2,500.000	300.000	0.000	0.000

NEW SCHEMES

REGULAR

1197	District Development Programme/SPDP Un-Approved Punjab 23-1499000-002	5,000.000	0.000	2,500.000	2,500.000	5,000.000	0.000	0.000	0.000
Sub-Total: REGULAR		5,000.000	0.000	2,500.000	2,500.000	5,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		5,000.000	0.000	2,500.000	2,500.000	5,000.000	0.000	0.000	0.000
Grand Total		9,267.000	1,467.000	3,500.000	4,000.000	7,500.000	300.000	0.000	0.000