

## **EMERGENCY SERVICE SECTOR**

### **VISION**

Development of safer communities through an effective system for management and prevention of emergencies such as road traffic accidents, hazardous material incidents, buildings collapse, explosions, fires and disasters.

### **OBJECTIVS**

- Establishment of a system for emergency preparedness, response and prevention.
- Development of a safer community through proactive approach towards emergency management, community awareness and training.
- To have positive socio-economic impact on the society by reducing disabilities and deaths due to injuries.

### **STRATEGIC INTERVENTIONS**

- The Government of Punjab instead of making haphazard interventions has established modern pre-hospital emergency management infrastructure in all district headquarters.
- The same Service is being introduced in all tehsils in phases. Under Phase-I, 12 tehsils were taken up in 2011-12. Adequate allocation has been made for further expansion of Emergency Service in Punjab.
- As a result of the establishment of Punjab Emergency Service in all districts, a comprehensive Emergency Management & Disaster Response infrastructure has been established with trained emergency medical, rescue & fire services along with Disaster Emergency Response Teams for the first time in Punjab.
- The sustainability of the Emergency Services Reforms has been ensured through the enactment of Punjab Emergency Service Act, 2006 which clearly defines the role, functions and responsibilities of the Rescue 1122 Service thus establishing an effective system for emergency preparedness, response and prevention in Punjab.
- The sustainable Human Resource Development has been ensured through the establishment of Emergency Services Academy of international standard.

## TREND OF ALLOCATIONS

*Rs. in million*

<b>Sr. No.</b>	<b>Year</b>	<b>Allocation</b>
<b>1</b>	<b>2010-11</b>	2,000
<b>2</b>	<b>2011-12</b>	2,100
<b>3</b>	<b>2012-13</b>	2,100
<b>4</b>	<b>2013-14</b>	1,652
<b>5</b>	<b>2014-15</b>	1,450

**MTDF 2014-17**  
**EMERGENCY SERVICE (RESCUE-1122)**  
**DEVELOPMENT PROGRAMME 2014-15**

*Million Rs.*

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
<b>Ongoing Schemes</b>					
Regular	176.689	783.311	960.000	0.000	<b>960.000</b>
<b>Total</b>	<b>176.689</b>	<b>783.311</b>	<b>960.000</b>	<b>0.000</b>	<b>960.000</b>
<b>New Schemes</b>					
Regular	230.000	260.000	490.000	0.000	<b>490.000</b>
<b>Block</b>	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total</b>	<b>230.000</b>	<b>260.000</b>	490.000	<b>0.000</b>	<b>490.000</b>
<b>Total (ongoing+new)</b>	<b>406.689</b>	<b>1,043.311</b>	<b>1,450.000</b>	<b>0.000</b>	<b>1,450.000</b>

**DEVELOPMENT PROGRAMME 2015-16**

<b>Ongoing Schemes</b>					
Regular	500.000	679.500	1,179.500	0.000	<b>1,179.500</b>
<b>Total</b>	<b>500.000</b>	<b>679.500</b>	<b>1,179.500</b>	<b>0.000</b>	<b>1,179.500</b>
<b>New Schemes</b>					
Regular	200.000	470.500	670.500	0.000	<b>670.500</b>
<b>Total</b>	<b>200.000</b>	<b>470.500</b>	<b>670.500</b>	<b>0.000</b>	<b>670.500</b>
<b>Total (ongoing+new)</b>	<b>700.000</b>	<b>1,150.000</b>	<b>1,850.000</b>	<b>0.000</b>	<b>1,850.000</b>

**DEVELOPMENT PROGRAMME 2016-17**

<b>Ongoing Schemes</b>					
Regular	0.000	500.000	500.000	0.000	<b>500.000</b>
<b>Total</b>	<b>0.000</b>	<b>500.000</b>	<b>500.000</b>	<b>0.000</b>	<b>500.000</b>
<b>New Schemes</b>					
Regular	500.000	1,500.000	2,000.000	0.000	<b>2,000.000</b>
<b>Total</b>	<b>500.000</b>	<b>1,500.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>
<b>Total (ongoing+new)</b>	<b>500.000</b>	<b>2,000.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>2,500.000</b>
<b>Emergency Service (Rescue-1122) MTDF 2014-17: GRAND TOTAL</b>					<b>5,800.000</b>

## EMERGENCY SERVICE: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
REGULAR	3	100.000	550.000	0.000	650.000	546.471	228.177
DDP	8	76.689	233.311	0.000	310.000	191.738	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>11</b>	<b>176.689</b>	<b>783.311</b>	<b>0.000</b>	<b>960.000</b>	<b>738.209</b>	<b>228.177</b>
<b><u>NEW SCHEMES</u></b>							
REGULAR	2	230.000	260.000	0.000	490.000	560.000	400.000
<b>Total: NEW SCHEMES</b>	<b>2</b>	<b>230.000</b>	<b>260.000</b>	<b>0.000</b>	<b>490.000</b>	<b>560.000</b>	<b>400.000</b>
<b>Grand Total</b>	<b>13</b>	<b>406.689</b>	<b>1,043.311</b>	<b>0.000</b>	<b>1,450.000</b>	<b>1,298.209</b>	<b>628.177</b>

# EMERGENCY SERVICE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### REGULAR

2450	Establishment of Emergency Services Academy at Lahore 22.04.13 Lahore 27-1318187-001	908.852	766.492	100.000	0.000	100.000	42.000	0.000	0.000
2451	Capacity Building for Managing Emergencies in Highrise Buildings 30.04.14 Lahore 27-1418000-002	776.294	0.000	0.000	300.000	300.000	376.294	100.000	0.000
2452	Capacity Building of Emergency Service in Punjab (Revenue) 01.04.14 Punjab 27-1499000-003	606.354	0.000	0.000	250.000	250.000	128.177	128.177	100.000
<b>Sub-Total: REGULAR</b>		<b>2,291.500</b>	<b>766.492</b>	<b>100.000</b>	<b>550.000</b>	<b>650.000</b>	<b>546.471</b>	<b>228.177</b>	<b>100.000</b>

### DDP

2453	Establishment of Rescue1122 station at Kamoki, Wazirabad and Noshehra Virkan 9.4.14 Gujranwala 27-1412000-011	45.000	0.000	10.000	0.000	10.000	35.000	0.000	0.000
2454	Establishment of 03 new rescue stations at Gajjumatta, Raiwind & Manga mandi 23.01.2014 Lahore 27-1418187-004	214.000	10.000	13.000	40.000	53.000	151.000	0.000	0.000
2455	Establishment of Rescue1122 station at Narang Mandi, Muridkay 24.2.14 Sheikhpura 27-1421000-008	29.962	10.000	4.962	15.000	19.962	0.000	0.000	0.000
2456	Establishment of Rescue 1122 station at Khanqah Dogran, Safdarabad 24.2.14 Sheikhpura 27-1421000-009	29.962	10.000	4.962	15.000	19.962	0.000	0.000	0.000
2457	Establishment of Rescue1122 station at Feroze Watwan, Sheikhpura 24.2.14 Sheikhpura 27-1421000-010	29.962	10.000	4.962	15.000	19.962	0.000	0.000	0.000
2458	Establishment of Rescue1122 center at Tehsil Jahanian 15.1.14 Khanewal 27-1428000-007	79.087	10.000	11.650	57.437	69.087	0.000	0.000	0.000
2459	Establishment of 1122 at Burewala 11.01.14 Vehari 27-1423000-005	70.927	10.000	13.663	45.437	59.100	1.827	0.000	0.000
2460	Establishment of 1122 at Tibba Sultab Pur 11.1.14 Vehari 27-1423000-006	72.838	10.000	13.490	45.437	58.927	3.911	0.000	0.000
<b>Sub-Total: DDP</b>		<b>571.738</b>	<b>70.000</b>	<b>76.689</b>	<b>233.311</b>	<b>310.000</b>	<b>191.738</b>	<b>0.000</b>	<b>0.000</b>

# EMERGENCY SERVICE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Total: ON-GOING SCHEMES</b>		2,863.238	836.492	176.689	783.311	960.000	738.209	228.177	100.000
<b>NEW SCHEMES</b>									
<b>REGULAR</b>									
2461	Missing facilities for Emergency Services Un-Approved Punjab 27-1499000-013	100.000	0.000	30.000	10.000	40.000	60.000	0.000	0.000
2462	Expansion of Emergency Service to Tehsils (Phase-II) Un-Approved Jhelum, Rawalpindi, Bahawalpur, Nankana Sahib, Jhang, Faisalabad, Okara, Chiniot, Kasur, Muzaffargarh, Mianwali, Dera Ghazi Khan, Sialkot, Mandi Bahuddin , Pind Dadan Khan, Kotli Sattian, Taxila, Kallar Syedan, Pasrur, Kot Chutta, Hasilpur, Shehr Sultan, Shah kot, Kamar Mashani, Malikwal, Shorkot, Samundri, Depalpur, Lalian, Bhowana, Kasur, Alipur 27-1499000-012	1,500.000	0.000	200.000	250.000	450.000	500.000	400.000	150.000
<b>Sub-Total: REGULAR</b>		1,600.000	0.000	230.000	260.000	490.000	560.000	400.000	150.000
<b>Total: NEW SCHEMES</b>		1,600.000	0.000	230.000	260.000	490.000	560.000	400.000	150.000
<b>Grand Total</b>		4,463.238	836.492	406.689	1,043.311	1,450.000	1,298.209	628.177	250.000