

ENVIRONMENT

VISION

Promotion and attainment of sustainable development in the province through integration of economic development and environmental consideration.

OBJECTIVES

- Promote environmental awareness among the masses.
- Implement Environmental quality standards (EQS)
- Regulatory control on environmental pollution through capacity building of EPA Punjab.
- Imparting Environmental Sustainability through capacity building of provincial Departments including Environmental Impact Assessment (EIA) and Environmental studies etc.
- Promote R&D in pollution preventions and environmental improvement

STRATEGIC INTERVENTIONS

- Establishment of air quality monitoring system in the Punjab
- Building capacity of Environmental Protection Agency (EPA) for effective environmental monitoring and compliance
- Promote conservation of biodiversity by establishing a biodiversity park at Murree
- Creation of legal cell for introducing management and legal discipline to improve service delivery.
- Development of environmental profile of Punjab
- Assessment of pollution level in Hudiana drain and to find out feasible options for treatment of waste water.
- Study and evaluate the impact of wastewater on groundwater in major cities of the Province
- Review and rationalize the environmental quality standards, hazardous regulations and other environmental laws, rules and regulations.
- Strengthening of legal framework
- Collaboration with NGOs for the improvement of environment
- Create understanding and awareness towards issues relating to climate change and observance of multilateral environmental agreements.

TREND OF ALLOCATIONS

Rs. in Millions

Sr. No.	Year	Allocation
1	2010-11	335
2	2011-12	350
3	2012-13	350
4	2013-14	164
5	2014-15	190

MTDF 2014-17
Environment
 Development Programme 2014-15

(Rs. In million)

Sub Sector	Capital	Revenue	Total	F.AID	Total
<u><i>On Going Schemes</i></u>	0	85	85	0	85
Total	0	85	85	0	85
<u><i>New Schmes</i></u>	0	105	105	0	105
Total	0	105	105	0	105
Total Ongoing + New	0	190	190	0	190

Development Programme 2015-16

Sub Sector	Capital	Revenue	Total	F.AID	Total
<u><i>On Going Schemes</i></u>	0	180	180	0	180
Total	0	180	180	0	180
<u><i>New Schmes</i></u>	0	70	70	0	70
Total	0	70	70	0	70
Total Ongoing + New	0	250	250	0	250

Development Programme 2016-17

Sub Sector	Capital	Revenue	Total	F.AID	Total
<u><i>On Going Schemes</i></u>	0	240	240	0	240
Total	0	240	240	0	240
<u><i>New Schmes</i></u>	0	260	260	0	260
Total	0	260	260	0	260
Total Ongoing + New	0	500	500	0	500
Grand Total 2014-17					940

ENVIRONMENT: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	5	0.000	85.000	0.000	85.000	31.744	0.000
NEW SCHEMES	5	0.000	105.000	0.000	105.000	155.000	0.000
Grand Total	10	0.000	190.000	0.000	190.000	186.744	0.000

ENVIRONMENT

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

REGULAR

2463	Establishment of Air Quality Monitoring System in the Punjab 26.02.14 Punjab 09-1499000-001	81.970	21.711	0.000	28.515	28.515	31.744	0.000	0.000
2464	Provision of Missing Facilities to EPA Field Offices for effective environmental monitoring and compliance 26.02.14 Punjab 09-1499000-002	21.000	10.000	0.000	11.000	11.000	0.000	0.000	0.000
2465	Up-gradation of EPA Laboratory Multan 26.02.14 Punjab 09-1499000-003	25.000	3.060	0.000	21.940	21.940	0.000	0.000	0.000
2466	Development of Biodiversity Park in Collaboration with City District Government, District Governments and Business Communities 06.03.14 Punjab 09-1499000-004	167.371	148.726	0.000	18.545	18.545	0.000	0.000	0.000
2467	Creation of Legal Cell for Introducing Management and Legal Discipline to improve Service Delivery 24-09-2013 Punjab 09-1499000-005	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: REGULAR		315.341	198.497	0.000	85.000	85.000	31.744	0.000	0.000
Total: ON-GOING SCHEMES		315.341	198.497	0.000	85.000	85.000	31.744	0.000	0.000

NEW SCHEMES

REGULAR

2468	Study for most feasible treatment option for Hudiara drain wastewaters Un-Approved Lahore 09-1418000-007	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
2469	Development of environmental profile management system for the Punjab Un-Approved Punjab 09-1499000-006	85.000	0.000	0.000	30.000	30.000	55.000	0.000	0.000
2470	Feasibility Study for evaluation of the impact of wastewater on ground water in major cities of the province Un-Approved Punjab 09-1499000-008	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2471	Rationalization, revision, and development of environmental quality standards, hazardous regulations and other environmental laws, rules and regulations Un-Approved Punjab 09-1499000-009	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000

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(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2472	Capacity Building of EPD Punjab Un-Approved Punjab 09-1499000-010	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
Sub-Total: REGULAR		260.000	0.000	0.000	105.000	105.000	155.000	0.000	0.000
Total: NEW SCHEMES		260.000	0.000	0.000	105.000	105.000	155.000	0.000	0.000
Grand Total		575.341	198.497	0.000	190.000	190.000	186.744	0.000	0.000