

# FISHERIES

## VISION

Conserve, manage and develop aquatic resources in public and private sector to meet the protein requirements of growing population

## OBJECTIVES

- Increase in Fish production through better exploitation of natural aquatic resources.
- Promotion of fish farming in private sector through institutional and logistic support.
- Aquaculture research and conservation program focusing on disease control, genetics, protection of vulnerable species and productivity enhancement.

## STRATEGIC INTERVENTIONS

- Establishment of Fish Seed Rearing Farm for Production of large size Fish Seed and Biological Diversification in Chashma District Mianwali
- Production of Fingerlings of Culturable Fish Species during Winter Season.
- Mass Motivation Campaign for Promotion of Fisheries/Aquaculture in Punjab
- Propagation of Mono-sex Tilapia (Pilot Project)
- Development of Fisheries in Small Dams of Northern Region
- Development of Fisheries in Saline and Brackish Waters of the Southern Zone of Punjab
- Feasibility studies for establishment of aqua culture processing zone under PPP mode.
- Promotion of intensive culture systems of high value fish species
- Recreation facilities through establishment of fish aquarium house and angling under PP mode

### OUTCOME BASED TARGETS 2013-14

Activities	Benchmark 2012-13	Expected Achievement (2013-14)	Target (2014-15)
Fish Seed Production(million)	89,000	96,600	98,000
Fish Production (Ton)	85,100	87,050	89,000
Private fish farming(acres)	53,200	54,900	56,900

### TREND OF ALLOCATIONS

*Rs. in million*

Sr.No.	Year	Allocation
1.	2010-11	235
2.	2011-12	370
3.	2012-13	250
4.	2013-14	158
5.	2014-15	580

**MTDF 2014-17**  
**Fisheries**  
**Development Programme 2014-15**

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
<b>Ongoing Schemes</b>					
Regular	44.305	47.695	92.000	0.000	<b>92.000</b>
<b>Total</b>	<b>44.305</b>	<b>47.695</b>	<b>92.000</b>	<b>0.000</b>	<b>92.000</b>
<b>New Schemes</b>					
Regular	138.000	350.000	488.000	0.000	<b>488.000</b>
<b>Total</b>	<b>138.000</b>	<b>350.000</b>	<b>488.000</b>	<b>0.000</b>	<b>488.000</b>
<b>Total (ongoing+new)</b>	<b>182.305</b>	<b>397.695</b>	<b>580.000</b>	<b>0.000</b>	<b>580.000</b>
<b>Development Program 2015-16</b>					
<b>Ongoing Schemes</b>					
Regular	400.000	250.000	650.000	0.000	<b>650.000</b>
<b>Total</b>	<b>400.000</b>	<b>250.000</b>	<b>650.000</b>	<b>0.000</b>	<b>650.000</b>
<b>New Schemes</b>					
Regular	550.000	300.000	850.000	0.000	<b>850.000</b>
<b>Total</b>	<b>550.000</b>	<b>300.000</b>	<b>850.000</b>	<b>0.000</b>	<b>850.000</b>
<b>Total (ongoing+new)</b>	<b>950.000</b>	<b>550.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>1,500.000</b>
<b>Development Program 2016-17</b>					
<b>Ongoing Schemes</b>					
Regular	550.000	350.000	900.000	0.000	<b>900.000</b>
<b>Total</b>	<b>550.000</b>	<b>350.000</b>	<b>900.000</b>	<b>0.000</b>	<b>900.000</b>
<b>New Schemes</b>					
Regular	650.000	450.000	1,100.000	0.000	<b>1,100.000</b>
<b>Total</b>	<b>650.000</b>	<b>450.000</b>	<b>1,100.000</b>	<b>0.000</b>	<b>1,100.000</b>
<b>Total (ongoing+new)</b>	<b>1,200.000</b>	<b>800.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>
<b>MTDF 2014-17: Grand Total</b>					<b>4,080.000</b>

## FISHERIES: SUMMARY

*(Million Rs.)*

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b>ON-GOING SCHEMES</b>	4	44.305	47.695	0.000	92.000	44.670	10.094
<b>NEW SCHEMES</b>	9	138.000	350.000	0.000	488.000	850.000	787.000
<b>Grand Total</b>	<b>13</b>	<b>182.305</b>	<b>397.695</b>	<b>0.000</b>	<b>580.000</b>	<b>894.670</b>	<b>797.094</b>

# FISHERIES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### REGULAR

2338	Establishment of Fish Seed Rearing Farm for Production of large size Fish Seed and Biological Diversification in Chashma District Mianwali Approved Mianwali 10-1408000-001	91.814	8.750	20.000	29.520	49.520	23.450	10.094	0.000
2339	Production of Fingerlings of Culturable Fish Species during Winter Season Approved Sheikhpura , Farooqabad 10-1421303-002	35.005	7.000	17.306	2.250	19.556	8.449	0.000	0.000
2340	Mass Motivation Campaign for Promotion of Fisheries/Aquaculture in Punjab Approved Punjab , Provincial Basis 10-1499000-003	23.000	5.000	0.000	9.000	9.000	9.000	0.000	0.000
2341	Propagation of Mono-sex Tilapia (Pilot Project) Approved Khanewal, Rawalpindi 10-1488000-004	32.695	15.000	6.999	6.925	13.924	3.771	0.000	0.000
<b>Sub-Total: REGULAR</b>		<b>182.514</b>	<b>35.750</b>	<b>44.305</b>	<b>47.695</b>	<b>92.000</b>	<b>44.670</b>	<b>10.094</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>182.514</b>	<b>35.750</b>	<b>44.305</b>	<b>47.695</b>	<b>92.000</b>	<b>44.670</b>	<b>10.094</b>	<b>0.000</b>

## NEW SCHEMES

### REGULAR

2342	Delivery of better extension services to accelerate fish culture practices mode Un-Approved Punjab 10-1499000-006	700.000	0.000	0.000	100.000	100.000	300.000	300.000	0.000
2343	Establishment of Fisheries Information/ Extension Service Centre and Offices at Lahore Un-Approved Punjab 10-1499000-009	190.000	0.000	30.000	0.000	30.000	80.000	80.000	0.000
2344	Human resource development through Research & Training in Fisheries Department Un-Approved Punjab 10-1499000-012	150.000	0.000	0.000	60.000	60.000	45.000	45.000	0.000
2345	Feasibility Studies for Establishment of aquaculture processing zone under PPP mode Un-Approved Punjab 10-1499000-013	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2346	Establishment of aquaculture processing zone under PPP mode Un-Approved Rahim Yar Khan, Bahawalpur 10-1488000-005	500.000	0.000	0.000	50.000	50.000	250.000	200.000	0.000

# FISHERIES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2347	Promotion of intensive culture systems of high value fish species Un-Approved Muzaffargarh, Dera Ghazi Khan, Bahawalpur, Rahim Yar Khan, Multan, Lahore, Gujranwala, Rawalpindi, Hafizabad, Mandi Bahauddin 10-1488000-007	195.000	0.000	28.000	50.000	78.000	60.000	57.000	0.000
2348	Recreation facilities through establishment of fish aquarium house and angling under PPP mode Un-Approved Lahore, Kasur 10-1488000-008	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2349	Development of Fisheries in Small Dams of Northern Region Un-approved Rawalpindi, Attock, Chakwal, Jhelum, Gujrat 10-1488000-010	180.000	0.000	40.000	32.000	72.000	54.000	54.000	0.000
2350	Development of Fisheries in Saline and Brackish Waters of the Southern Zone of Punjab Un-Approved Layyah, Bhakkar, Multan, Dera Ghazi Khan, Khushab, Rahim Yar Khan, Faisalabad , Sargodha 10-1488000-011	170.000	0.000	40.000	28.000	68.000	51.000	51.000	0.000
<b>Sub-Total: REGULAR</b>		2,125.000	0.000	138.000	350.000	488.000	850.000	787.000	0.000
<b>Total: NEW SCHEMES</b>		2,125.000	0.000	138.000	350.000	488.000	850.000	787.000	0.000
<b>Grand Total</b>		2,307.514	35.750	182.305	397.695	580.000	894.670	797.094	0.000