

FOOD

VISION

Ensure Food Security & Safety for the inhabitants of the Punjab Province through provision of essential food stuff at affordable prices & safe guard the interest of wheat & sugarcane growers through support price.

OBJECTIVES

- Enhance food storage to the optimal level
- Develop bulk wheat handling and transportation system on PPP mode to reduce supply chain cost
- Mapping existing storage facilities, flour mills and end-user concentration to reduce supply chain cost and ensure better facility location planning
- Inventory and warehouse management of the grain handling system to ensure smooth supply of flour to the public at affordable prices
- Introduction of modern and more efficient technologies in wheat storage in bulk
- Ensuring food safety, quality and checking of adulteration through Punjab Food Authority

STRATEGIC INTERVENTIONS

- To ensure self sufficiency in wheat, its security, stock management and price stabilization.
 - Construction of concrete silos 100,000 M.Tons at D.G.Khan, Rajanpur and Lahore.
 - Construction of modern concrete silos of 100000 M.ton capacity at Muzaffargarh and Bahawalpur Districts (IFC model)
- Installation of 80 weigh bridges at different PR Centres in Punjab to facilitate growers during procurement for their produce, correct weighment and prompt payment against their offered quantity at the centre

TREND OF ALLOCATIONS

Rs. In Millions

Sr. No	YEAR	ALLOCATION
1	2010-11	200.000
2	2011-12	230.000
3	2012-13	200.000
4	2013-14	110.000
5	2014-15	940.000

MTDF 2014-17
Food
Development Programme 2014-15

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	300.000	20.000	320.000	0.000	320.000
Total	300.000	20.000	320.000	0.000	320.000
New Schemes					
Regular	330.000	290.000	620.000	0.000	620.000
Total	330.000	290.000	620.000	0.000	620.000
Total (ongoing+new)	630.000	310.000	940.000	0.000	940.000
Development Program 2015-16					
Ongoing Schemes					
Regular	1,100.000	240.000	1,340.000	0.000	1,340.000
Total	1,100.000	240.000	1,340.000	0.000	1,340.000
New Schemes					
Regular	100.000	60.000	160.000	0.000	160.000
Total	100.000	60.000	160.000	0.000	160.000
Total (ongoing+new)	1,200.000	300.000	1,500.000	0.000	1,500.000
Development Program 2016-17					
Ongoing Schemes					
Regular	1,000.000	500.000	1,500.000	0.000	1,500.000
Total	1,000.000	500.000	1,500.000	0.000	1,500.000
New Schemes					
Regular	300.000	200.000	500.000	0.000	500.000
Total	300.000	200.000	500.000	0.000	500.000
Total (ongoing+new)	1,300.000	700.000	2,000.000	0.000	2,000.000
MTDF 2014-17: Grand Total					4,440.000

FOOD: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	1	300.000	20.000	0.000	320.000	300.000	177.639
NEW SCHEMES	2	330.000	290.000	0.000	620.000	1,040.000	550.000
Grand Total	3	630.000	310.000	0.000	940.000	1,340.000	727.639

FOOD

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

REGULAR

2351	Construction of concrete silos of 100000 M.ton capacity 5.5.2012 Dera Ghazi Khan, Rajanpur, Lahore , Kot Chuta 11-1288309-001	977.639	180.000	300.000	20.000	320.000	300.000	177.639	0.000
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Sub-Total: REGULAR	977.639	180.000	300.000	20.000	320.000	300.000	177.639	0.000
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Total: ON-GOING SCHEMES	977.639	180.000	300.000	20.000	320.000	300.000	177.639	0.000
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NEW SCHEMES

REGULAR

2352	Installation of 80 weigh bridges at different PR Centres in Punjab Un-Approved Punjab 11-1499000-003	510.000	0.000	0.000	270.000	270.000	240.000	0.000	0.000
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2353	Construction of modern concrete silos of 100000 M.ton capacity at M/garh and Bahawalpur Districts (IFC model) Un-Approved Bahawalpur, Muzaffargarh , Hasilpur, Pital Munda 11-1488000-002	1,700.000	0.000	330.000	20.000	350.000	800.000	550.000	0.000
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Sub-Total: REGULAR	2,210.000	0.000	330.000	290.000	620.000	1,040.000	550.000	0.000
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Total: NEW SCHEMES	2,210.000	0.000	330.000	290.000	620.000	1,040.000	550.000	0.000
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Grand Total	3,187.639	180.000	630.000	310.000	940.000	1,340.000	727.639	0.000
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