

INDUSTRIES, COMMERCE AND INVESTMENT

IMPORTANCE OF INDUSTRY AND TRADE IN PUNJAB

The industrial sector of Punjab employs around 23% of the labour force and contributes 24% in provincial GDP. Almost 90% of private enterprises are small and medium in size, which employ 78% of the non-agricultural workforce in Punjab.

In order to achieve the objectives of increased income and employment, it is imperative to address both the current and the more chronic structural issues facing the industrial sector.

BENEFITS OF INDUSTRIES FOR GROWTH

The industrial sector produces exports to help the balance of payments crisis and generates demand for a range of skills, thus creating jobs. Pakistan, including Punjab, can compete internationally in some key sectors of manufacturing that are not only export-oriented but also employment-intensive such as readymade garments. Further, rising urbanization and rural-urban migration in Punjab enhances the potential of the manufacturing industry in boosting growth

VISION

Promotion of Industry Commerce and Investment for Technological up-gradation, employment generation in Industrial and services sector and sustained growth in foreign and local investment.

POLICIES

- To create an enabling environment for the private sector to grow and prosper, so as to achieve the government's objectives of employment generation, increased income and poverty alleviation
- Creating a better quality of life for the citizens of Punjab by:
 - Encouraging private sector to invest in Punjab.
 - Generating growth in the economy to create employment
 - Up-grading technology to enhance profitability
 - Improving infrastructure necessary for economic uplift.
- Up-grading technology to enhance profitability

PRIORITIES / OBJECTIVES & STRATEGIES

- Saving of heritage and development of Handicraft Complexes
- Customized lending and empowerment of artisans / skills enhancement
- Construction of the premises of Consumer Courts/ Consumer Protection Councils in various Districts of Punjab
- Provision of missing facilities in Small Industrial Estates to enhance colonization

TREND OF ALLOCATIONS

Rs. in million

Sr. No	Year	Allocation
1.	2010-11	220
2.	2011-12	2,860
3.	2012-13	350
4.	2013-14	3,202
5.	2014-15	4,110

OTHER DEVELOPMENT INITIATIVES 2014-15

- An amount of Rs. 2000 million has been provided for PSIC (Self Employment Scheme)
- An amount of Rs. 1000 million has been provided for PIEDMC/ FIEDMC
- An amount of Rs. 2000 million has been provided for TEVTA

MTDF 2014-17
INDUSTRIES. COMMERCE & INVESTMENT
DEVELOPMENT PROGRAMME 2014-15

Million Rs.

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	31.765	245.735	277.500	0.000	277.500
Total	31.765	245.735	277.500	0.000	277.500
New Schemes					
Regular	1,000.000	2,832.500	3,832.500	0.000	3,832.500
Block	0.000	0.000	0.000	0.000	0.000
Total	1,000.000	2,832.500	3,832.500	0.000	3,832.500
Other Development Initiatives	0.000	3,000.000	3,000.000	0.000	3,000.000
Total (ongoing+new)	1,031.765	6,078.235	7,110.000	0.000	7,110.000

DEVELOPMENT PROGRAMME 2015-16

Ongoing Schemes					
Regular	0.000	542.043	542.043	0.000	542.043
Total	0.000	542.043	542.043	0.000	542.043
New Schemes					
Regular	0.000	3,457.957	3,457.957	0.000	3,457.957
Total	0.000	3,457.957	3,457.957	0.000	3,457.957
Other Development Initiatives	0.000	4,000.000	4,000.000	0.000	4,000.000
Total (ongoing+new)	0.000	8,000.000	8,000.000	0.000	8,000.000

DEVELOPMENT PROGRAMME 2016-17

Ongoing Schemes					
Regular	0.000	3,457.957	3,457.957	0.000	3,457.957
Total	0.000	3,457.957	3,457.957	0.000	3,457.957
New Schemes					
Regular	0.000	1,542.043	1,542.043	0.000	1,542.043
Total	0.000	1,542.043	1,542.043	0.000	1,542.043
Other Development Initiatives	0.000	5,000.000	5,000.000	0.000	5,000.000
Total (ongoing+new)	0.000	10,000.000	10,000.000	0.000	10,000.000
INDUSTRIES. COMMERCE & INVESTMENT MTDF 2014-17: Grand Total					25,110.000

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
PUNJAB SMALL INDUSTRIES CORPORATION (PSIC)	7	0.000	245.735	0.000	245.735	533.493	0.000
CONSUMER PROTECTION COUNCIL(CPC)	2	31.765	0.000	0.000	31.765	0.000	0.000
Total: ON-GOING SCHEMES	9	31.765	245.735	0.000	277.500	533.493	0.000
<u>NEW SCHEMES</u>							
PUNJAB SMALL INDUSTRIES VIABILITY GAP FUND (VGF)	3	0.000	1,832.500	0.000	1,832.500	0.000	0.000
VIABILITY GAP FUND (VGF)	1	1,000.000	1,000.000	0.000	2,000.000	0.000	0.000
Total: NEW SCHEMES	4	1,000.000	2,832.500	0.000	3,832.500	0.000	0.000
Grand Total	13	1,031.765	3,078.235	0.000	4,110.000	533.493	0.000

INDUSTRIES, COMMERCE & INVESTMENT

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

PUNJAB SMALL INDUSTRIES CORPORATION (PSIC)

2376	Customized lending for Metal works Artisans at Kot Abdul Malik. 25-2-2013. Lahore 15-0318000-001	26.517	9.984	0.000	10.270	10.270	6.263	0.000	0.000
2377	Improvement and Up-gradation of Boilers Inspection Wing 23.04.14 Lahore 15-1418000-006	9.902	1.690	0.000	8.212	8.212	0.000	0.000	0.000
2378	Empowerment of Female Artisans of tribal areas of DGK & Rajanpur (Taunsa Sharif, Fort Minro and Rojhan). 25-2-2013. Punjab 15-0399000-002	25.077	10.122	0.000	8.148	8.148	6.807	0.000	0.000
2379	Establishment of Retails cum Oulets for local Handicrafts on mainhighways in Punjab. 16.12.13 Punjab 15-1399000-005	700.000	0.000	0.000	200.000	200.000	500.000	0.000	0.000
2380	Capacity Building of Information Technology in PSIC through Rehabilitation 19.2.2014. Punjab 15-0499000-007	19.805	16.502	0.000	3.303	3.303	0.000	0.000	0.000
2381	Empowering the Artisans of B/nagar & Cholistan through Development of Crafts and Entrepreneurial Skills. 25-2-2013 Bahawalpur, Bahawalnagar 15-1388000-003	33.396	9.151	0.000	12.805	12.805	11.440	0.000	0.000
2382	Research & Publication of Books on crafts and Life of Craftsmen/artisans of 5 districts of Punjab(Lahore Vol-II, Gujranwala, Sheikhpura, Gujrat and Chakwal. 3.9.13 Lahore, Gujranwala, Sheikhpura, Gujrat, Chakwal 15-1388000-004	13.500	1.120	0.000	2.997	2.997	8.983	0.000	0.000
Sub-Total: PUNJAB SMALL INDUSTRIES CORPORATION (PSIC)		828.197	48.569	0.000	245.735	245.735	533.493	0.000	0.000

CONSUMER PROTECTION COUNCIL(CPC)

2383	Construction of the premises for District Consumer Protection Council / District Consumer Court, D.G. Khan 30.8.2013 Dera Ghazi Khan 15-1329000-008	20.263	5.000	15.263	0.000	15.263	0.000	0.000	0.000
2384	Construction of the premises for District Consumer Protection Council / District Consumer Court, Bahawalpur Approved 30.8.2013 Bahawalpur 15-1333000-009	21.502	5.000	16.502	0.000	16.502	0.000	0.000	0.000

INDUSTRIES, COMMERCE & INVESTMENT

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
Sub-Total: CONSUMER PROTECTION COUNCIL(CPC)		41.765	10.000	31.765	0.000	31.765	0.000	0.000	0.000
Total: ON-GOING SCHEMES		869.962	58.569	31.765	245.735	277.500	533.493	0.000	0.000
NEW SCHEMES									
PUNJAB SMALL INDUSTRIES									
2385	Monitoring Unit for GSP Plus Regime. Un-Approved Punjab 15-1499000-010	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2386	Engagement of consultant for Punjab Interest Free Self Employment Scheme 21.5.2014 Punjab 15-1499000-011	4.500	0.000	0.000	4.500	4.500	0.000	0.000	0.000
2387	Development of Infrastructure in Industrial Estates Un-Approved Punjab 15-1499000-012	1,808.000	0.000	0.000	1,808.000	1,808.000	0.000	0.000	0.000
Sub-Total: PUNJAB SMALL INDUSTRIES		1,832.500	0.000	0.000	1,832.500	1,832.500	0.000	0.000	0.000
VIABILITY GAP FUND (VGF)									
2388	Viability Gap Fund (VGF) for PPP Projects Un-Approved Punjab 15-1499000-013	2,000.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000	0.000
Sub-Total: VIABILITY GAP FUND (VGF)		2,000.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		3,832.500	0.000	1,000.000	2,832.500	3,832.500	0.000	0.000	0.000
Grand Total		4,702.462	58.569	1,031.765	3,078.235	4,110.000	533.493	0.000	0.000