

INFORMATION & CULTURE

VISION

Promotion and conservation of language art & culture of the Punjab on sustainable basis.

OBJECTIVES

- Project and promote policies and priorities of the Government of the Punjab
- Protect and conserve the cultural heritage of Punjab
- Promote language, art and culture of the Punjab
- Expansion of existing network of Art Councils and museums in the Punjab
- Conservation & up gradation of crafts
- Preservation & restoration of art work
- Build the government image amongst the masses through effective use of print & electronic media.

STRATEGIC INTERVENTIONS

- Strengthening and up-gradation of DGPR office
- Development & up-gradation of Lahore museum building and conservation facilities
- Construction and conversion of Murree arts council into multiplex cinema
- Up-gradation and Improvement of facilities in Lahore Arts Council
- Development of park and completion of basement for car parking, Doongi Ground, M. M. Alam Road, Lahore.
- Construction of auditorium of arts councils at Sargodha and Gujranwala

TREND OF ALLOCATIONS

Rs. In Million

Sr.#	Year	Allocation
1.	2010-11	295.000
2.	2011-12	60.184
3.	2012-13	200.000
4.	2013-14	106.000
5.	2014-15	607.000

MTDF 2014-17
Information & Culture 2014-17
Development Programme 2014-15

(Rs. In million)

Sub Sector	Capital	Revenue	Total	F.AID	Total
<u>On Going Schemes</u>	243	241	484	-	484
Total	243	241	484	-	484
<u>New Schmes</u>	2	121	123	-	123
Total	2	121	123	-	123
Total Ongoing + New	245	362	607	-	607

Development Programme 2015-16

Sub Sector	Capital	Revenue	Total	F.AID	Total
<u>On Going Schemes</u>	180	250	430	-	430
Total	180	250	430	-	430
<u>New Schmes</u>	100	270	370	-	370
Total	100	270	370	-	370
Total Ongoing + New	280	520	800	-	800

Development Programme 2016-17

Sub Sector	Capital	Revenue	Total	F.AID	Total
<u>On Going Schemes</u>	200	480	680	-	680
Total	200	480	680	-	680
<u>New Schmes</u>	120	150	270	-	270
Total	120	150	270	-	270
Total Ongoing + New	320	630	950	-	950
Grand Total 2014-17					2,357

INFORMATION & CULTURE: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	9	243.445	240.513	0.000	483.958	279.587	178.299
NEW SCHEMES	1	2.000	121.042	0.000	123.042	97.000	0.000
Grand Total	10	245.445	361.555	0.000	607.000	376.587	178.299

INFORMATION & CULTURE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

REGULAR

2473	Re-Construction of Murree Arts Council. 10.08.2009 Rawalpindi 16-0902111-001	160.000	30.326	50.000	50.000	100.000	29.674	0.000	0.000
2474	Construction of Information & Cultural Complex at Rawalpindi. 15.03.2007 Rawalpindi 16-0702111-002	78.300	74.037	4.263	0.000	4.263	0.000	0.000	0.000
2475	Hiring a Consultant for Adaptive Re-use of Existing Building of Murree Arts Council into a Cinema / Auditorium / Theatre 08.04.2014 Rawalpindi 16-1402111-009	7.000	3.000	0.000	4.000	4.000	0.000	0.000	0.000
2476	Construction of Auditorium for Sargodha Arts Council. 31.05.2010 Sargodha 16-1005133-003	93.424	46.000	47.424	0.000	47.424	0.000	0.000	0.000
2477	Construction of Auditorium for the Gujranwala Arts Council 04.04.2009 Gujranwala 16-0912165-004	73.327	46.569	26.758	0.000	26.758	0.000	0.000	0.000
2478	Development & Up-gradation of Lahore Museum Building and Conservation Facilities 05.06.2013 Lahore 16-1318187-005	407.299	5.000	25.000	100.000	125.000	137.000	140.299	0.000
2479	Project for Citizen Engagement and Public Perception Analysis for Improving Governance and Service Delivery in Punjab 14.10.2013 Lahore 16-1318187-006	60.000	12.000	0.000	48.000	48.000	0.000	0.000	0.000
2480	Development of Park and Completion of Basement for Car Parking, Doongi Ground, M. M. Alam Road, Lahore. 07.12.2012 Lahore 16-1218187-007	212.513	126.000	60.000	26.513	86.513	0.000	0.000	0.000
2481	Up-gradation / Improvement of facilities in Lahore Arts Council, Mall Complex and Cultural Complex Ferozpur Road, Lahore. 10.08.2009 Lahore 16-0918187-008	192.913	0.000	30.000	12.000	42.000	112.913	38.000	0.000
Sub-Total: REGULAR		1,284.776	342.932	243.445	240.513	483.958	279.587	178.299	0.000
Total: ON-GOING SCHEMES		1,284.776	342.932	243.445	240.513	483.958	279.587	178.299	0.000

INFORMATION & CULTURE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

REGULAR

2482	Up-Gradation and Strengthening of the Directorate General Public Relations, Punjab, (DGPR) Un-Approved Lahore 16-1418187-010	220.000	0.000	2.000	121.042	123.042	97.000	0.000	0.000
Sub-Total: REGULAR		220.000	0.000	2.000	121.042	123.042	97.000	0.000	0.000
Total: NEW SCHEMES		220.000	0.000	2.000	121.042	123.042	97.000	0.000	0.000
Grand Total		1,504.776	342.932	245.445	361.555	607.000	376.587	178.299	0.000