

LOW INCOME HOUSING: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
INFRASTRUCTURE DEVELOPMENT	4	210.456	0.000	0.000	210.456	70.000	0.000
Total: ON-GOING SCHEMES	4	210.456	0.000	0.000	210.456	70.000	0.000
<u>NEW SCHEMES</u>							
INFRASTRUCTURE DEVELOPMENT	4	160.000	0.000	0.000	160.000	870.000	950.000
LAND ACQUISITION & PARTIAL DEVELOPMENT	9	90.000	0.000	0.000	90.000	3,510.000	1,990.000
Regular	2	39.544	0.000	0.000	39.544	0.000	0.000
Total: NEW SCHEMES	15	289.544	0.000	0.000	289.544	4,380.000	2,940.000
Grand Total	19	500.000	0.000	0.000	500.000	4,450.000	2,940.000

LOW INCOME HOUSING

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

INFRASTRUCTURE DEVELOPMENT

2537	ADS-II, Gojra.(30 Acre) Approved 15.01.2013 Faisalabad 39-1309149-001	83.538	76.249	7.289	0.000	7.289	0.000	0.000	0.000
2538	Low Income Housing Scheme, Pasrur.(50 Acre). Approved 11.04.2012 Narowal 39-1217183-004	175.380	42.500	62.880	0.000	62.880	70.000	0.000	0.000
2539	ADS-II, Renala Khurd.(50 Acre) Approved 15.01.2013 Okara 39-1320194-002	172.020	97.545	74.475	0.000	74.475	0.000	0.000	0.000
2540	ADS Jalalpur Pirwala.(50 Acre) Approved 09.07.2012 Multan 39-1226214-003	170.927	105.115	65.812	0.000	65.812	0.000	0.000	0.000
Sub-Total: INFRASTRUCTURE DEVELOPMENT		601.865	321.409	210.456	0.000	210.456	70.000	0.000	0.000
Total: ON-GOING SCHEMES		601.865	321.409	210.456	0.000	210.456	70.000	0.000	0.000

NEW SCHEMES

INFRASTRUCTURE DEVELOPMENT

2541	ADS-IV Sialkot.(200 Acre) Un-Approved Silakot , Sialkot 39-1488179-007	1,200.000	0.000	40.000	0.000	40.000	500.000	660.000	0.000
2542	ADS-II Sheikhpura.(106 Acre) Un-Approved Sheikhpura 39-1421197-006	530.000	0.000	40.000	0.000	40.000	200.000	290.000	0.000
2543	ADS Lodhran.(50 Acre) Un-Approved Lodhran 39-1427217-005	125.000	0.000	40.000	0.000	40.000	85.000	0.000	0.000
2544	Low Income Housing Scheme, Chishtian.(50 Acre). Un-Approved Bahawalnagar 39-1434246-008	125.000	0.000	40.000	0.000	40.000	85.000	0.000	0.000
Sub-Total: INFRASTRUCTURE DEVELOPMENT		1,980.000	0.000	160.000	0.000	160.000	870.000	950.000	0.000

LAND ACQUISITION & PARTIAL DEVELOPMENT

2545	ADS Chakwal(40 Acre) Un-Approved Chakwal 39-1404128-015	300.000	0.000	10.000	0.000	10.000	290.000	0.000	0.000
2546	ADS Sillanwali(38.5 Acre) Un-Approved Sargodha , Sillanwali 39-1405134-011	240.000	0.000	10.000	0.000	10.000	230.000	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2547	ADS-II, Pir Mohal.(70 Acre) Un-Approved Toba Tek Singh , Pir Mohal 39-1411315-012	405.000	0.000	10.000	0.000	10.000	395.000	0.000	0.000
2548	ADS-IV, Gujranwala.(500 Acre) Un-Approved Gujranwala 39-1412165-009	3,000.000	0.000	10.000	0.000	10.000	1,000.000	1,990.000	0.000
2549	ADS Shakar Ghar(50 Acre) Un-Approved Narowal 39-1417183-014	300.000	0.000	10.000	0.000	10.000	290.000	0.000	0.000
2550	Low Income Housing Scheme, Kasur (50 Acre). Un-Approved Kasur 39-1419189-017	300.000	0.000	10.000	0.000	10.000	290.000	0.000	0.000
2551	ADS-IV Vehari(75 Acre) Un-Approved Vehari 39-1423205-013	370.000	0.000	10.000	0.000	10.000	360.000	0.000	0.000
2552	ADS Haroonabad.(50 Acre) Un-Approved Bahawalpur , Haroonabad 39-1433248-016	375.000	0.000	10.000	0.000	10.000	365.000	0.000	0.000
2553	ADS-II, Chinot.(50 Acre) Un-Approved Chinot , Chinot 39-1436155-010	300.000	0.000	10.000	0.000	10.000	290.000	0.000	0.000
Sub-Total: LAND ACQUISITION & PARTIAL DEVELOPMENT		5,590.000	0.000	90.000	0.000	90.000	3,510.000	1,990.000	0.000
Regular									
2554	Preparation of Outline Development Plans in Punjab. Approved Punjab 39-1499000-018	14.754	5.000	9.754	0.000	9.754	0.000	0.000	0.000
2555	Clearance of Liabilities & Maintenance of Completed Schemes in Punjab. Un-Approved Punjab 39-1499000-019	29.790	0.000	29.790	0.000	29.790	0.000	0.000	0.000
Sub-Total: Regular		44.544	5.000	39.544	0.000	39.544	0.000	0.000	0.000
Total: NEW SCHEMES		7,614.544	5.000	289.544	0.000	289.544	4,380.000	2,940.000	0.000
Grand Total		8,216.409	326.409	500.000	0.000	500.000	4,450.000	2,940.000	0.000