

POPULATION WELFARE: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
NEW SCHEMES	6	0.000	500.000	0.000	500.000	0.000	0.000
Grand Total	6	0.000	500.000	0.000	500.000	0.000	0.000

POPULATION WELFARE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
Regular									
2556	Population Welfare Programme Un-Approved Punjab	0.000	0.000	0.000	377.110	377.110	0.000	0.000	0.000
2557	Population Welfare Training Institute, Lahore Un-Approved Lahore	0.000	0.000	0.000	27.309	27.309	0.000	0.000	0.000
2558	Population Welfare Regional Training Institute (RTI), Lahore Un-Approved Lahore	0.000	0.000	0.000	30.486	30.486	0.000	0.000	0.000
2559	Population Welfare Regional Training Institute (RTI), Faisalabad Un-Approved Faisalabad	0.000	0.000	0.000	25.001	25.001	0.000	0.000	0.000
2560	Population Welfare Regional Training Institute (RTI), Sahiwal Un-Approved Sahiwal	0.000	0.000	0.000	18.476	18.476	0.000	0.000	0.000
2561	Population Welfare Regional Training Institute (RTI), Multan Un-Approved Multan	0.000	0.000	0.000	21.618	21.618	0.000	0.000	0.000
Sub-Total: Regular		0.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: NEW SCHEMES		0.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Grand Total		0.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000