

## **PUBLIC BUILDINGS**

### **VISION**

Punjab's Medium Term Development Framework (MTDF) envisions the sector's role as planning the provision of adequate residential and official accommodation facilities in the public sector to render functionally adequate services in most cost-effective manner in order to ensure conducive physical environment for an efficient public service delivery system.

### **POLICY**

Public Building Sector contributes to economy in manifold manners. First of all, it provides basic and essential infrastructure to the government for its working. Being an organization, Government requires the public offices & official residences as essential physical resources to carry out its functions/operations. Adequate building infrastructure ensures the proper functioning of the government functionaries and service delivery to general public. Government is an organization which a society establishes through political means to manage it in a proper manner. Proper functioning of the government results in systematic management of social, economic and political systems. A well managed country gains prosperity and development through its well managed governing system.

Moreover, spending on public buildings / construction sector also triggers demand and contribute towards economic growth and revival. It also generates wide ranging employment opportunities. Its multiple effects on the economy are demonstrated through the wide-ranging potential of the construction activities in generating industrial production, developing small and medium enterprises, creating self employment opportunities, flourishing business, commerce and trade activities and at the same time enhancing utilization of indigenous natural and man-made resources. In addition to above, it also contributes significantly in fostering social cohesion and environmental improvements.

The Public Building (Housing & Offices) Sector caters for the residential and office accommodation requirements of nearly all administrative departments, mainly, Police, Prisons, Home, Judiciary, S&GAD, Provincial Assembly, Board of Revenue and Communication & Works etc.

## **STRATEGIC INTERVENTIONS**

To meet the objectives for provision of offices and residential facilities in the province's public sector, the MTFD aims at fulfilling the vision through pursuit of following strategies:

- Provision of adequate infrastructure to Judiciary, Police and Jails to improve security and delivery of justice to common people.
- Provision of family accommodation in existing jails for prisoners.
- Completion of district and high security jails in Punjab.
- Adoption of standardized plans for construction of Residences and Offices.
- Ensure provision of residential facilities for employees in lower grades.
- Master-planning for sequencing developments to cater for building needs under various government departments.
- Introduction of cost-effectiveness and economic utilization of spaces to economize expenditure in public housing.
- Stock taking of existing assets and facilities for comprehensive planning of public housing in phased manner.
- Undertake initiatives for quality assurance in construction of Public Buildings

## **ACHIEVEMENT OF FINANCIAL YEAR 2013-14**

- Construction of District Jail Okara (Non-Residential Portion).
- Construction of High Security Prison in Southern Punjab (Sahiwal).
- Construction of District Jail Bhakkar.
- Construction of Barracks in Police Lines Muzaffargarh.
- Construction of Security Wall around District Jail, Lahore.
- Construction of New Sessions House at Faisalabad.
- Construction of Mosque & Canteen in the Judicial Complex at Jaranwala, District Faisalabad.
- Construction of Sr. Civil Judges Court in the premises of Civil courts at Sialkot.
- Construction of 48-Nos. Death Cells at Central Jail, Lahore.
- Construction of Security Wall around District Jail, Multan.
- Construction of Official Residences for Judicial Officers at Shakargarh, District Narowal.
- Construction of Bar Room at Judicial Complex Daska, District Sialkot.

## **MAJOR INITIATIVES**

### **ON-GOING INITIATIVES**

- Construction of CTD Police Station, Rawalpindi and Multan.
- Development of surface Parking at Murree.
- Construction of Judicial Academy at Lahore.
- Construction of 37 Buildings & Renovation of 4 existing Buildings for District & Tehsil Service Centers in 12 Districts of Punjab, Civil Works, Phase-II.
- Construction of Minister's Block at old Labor Department Civil Secretariat Lahore
- Construction of Judicial Complex at Wazirabad, District Gujranwala.
- Construction of Judicial Complex at Multan.
- Construction of District Jail Layyah (Non Residential Portion).
- Jail Reforms Phase-I (SDI).
- Construction of District Jail Layyah (Residential Portion)
- Construction of Punjab Police Integrated Command, Control & Communication Centre (PP-IC3), at Qurban Lines, Lahore.
- Construction of Traffic Police Lines No. 2, at Lahore.
- Construction of Police Training School, Rewat, District Rawalpindi.
- Construction of New Traffic Police Lines at Manawan, GT Road, Lahore.
- Reconstruction / rehabilitation of damaged shops, Masjid and Madrassa Taleem-UI-Quran in Raja Bazar, Rawalpindi.
- Construction of High Security Prison in Northern Punjab at Mianwali.
- Construction of District Jail Hafizabad.
- Construction of District Jail Narowal.
- Construction of District Jail Lodhran
- Construction of District Jail Khanewal
- Construction of District Jail Rajanpur.

### **NEW INITIATIVES**

- Construction of Courts along with allied facilities for Judicial Officers in the Punjab.
- Establishment of Satellite Stations of PFSA at Divisional level.
- Construction of Residences of Judicial Officers in the Punjab.
- Child Protection Institutes in various Districts of Punjab.
- Construction of Remote Search Park.

- Establishment of family Courts complexes in Punjab.
- Establishment of Punjab Prisons staff training college at sahiwal
- Construction of Infrastructure for Public Facilitation Centers in Punjab

#### **TARGETS FOR FINANCIAL YEAR 2014-15**

- Construction of New Traffic Police Lines at Manawan, GT Road, Lahore.
- Reconstruction / rehabilitation of damaged shops, masjid and madrass taleem-ul-quran in raja bazar, Rawalpindi.
- Construction of 37 Buildings & Renovation of 4 existing Buildings for District & Tehsil Service Centers in 12 Districts of Punjab, Civil Works, Phase-II.

#### **TREND OF ALLOCATIONS**

*Rs. in million*

<b>Sr. No.</b>	<b>Years</b>	<b>Allocation</b>
<b>1.</b>	<b>2010-11</b>	6,210
<b>2.</b>	<b>2011-12</b>	2,600
<b>3.</b>	<b>2012-13</b>	3,245
<b>4.</b>	<b>2013-14</b>	4,839
<b>5.</b>	<b>2014-15</b>	8,000

# MTDF 2014-17 Public Building

(Rs. in million)

Development Program 2014-15					
Sub-Sector	Capital	Revenue	Total	Foreign Aid	Total
<b>On-Going Schemes</b>					
Housing	601	0	601	0	601
Offices	5223	105	5328	0	5328
<b>Total</b>	<b>5824</b>	<b>105</b>	<b>5929</b>	<b>0</b>	<b>5929</b>
<b>New Schemes</b>					
Housing	377	0	377	0	377
Offices	1574	120	1694	0	1694
<b>Total</b>	<b>1951</b>	<b>120</b>	<b>2071</b>	<b>0</b>	<b>2071</b>
<b>Total (Ongoing + New)</b>	<b>7775</b>	<b>225</b>	<b>8000</b>	<b>0</b>	<b>8000</b>

Development Program 2015-16					
Sub-Sector	Capital	Revenue	Total	Foreign Aid	Total
<b>On-Going Schemes</b>					
Housing	778	0	778	0	778
Offices	6419	481	6900	0	6900
<b>Total</b>	<b>7197</b>	<b>481</b>	<b>7678</b>	<b>0</b>	<b>7678</b>
<b>New Schemes</b>					
Housing	240	0	240	0	240
Offices	1018	64	1082	0	1082
<b>Total</b>	<b>1258</b>	<b>64</b>	<b>1322</b>	<b>0</b>	<b>1322</b>
<b>Total (Ongoing + New)</b>	<b>8455</b>	<b>545</b>	<b>9000</b>	<b>0</b>	<b>9000</b>

Development Program 2016-17					
Sub-Sector	Capital	Revenue	Total	Foreign Aid	Total
<b>On-Going Schemes</b>					
Housing	1176	0	1176	0	1176
Offices	7668	156	7824	0	7824
<b>Total</b>	<b>8844</b>	<b>156</b>	<b>9000</b>	<b>0</b>	<b>9000</b>
<b>New Schemes</b>					
Housing	360	0	360	0	360
Offices	1525	115	1640	0	1640
<b>Total</b>	<b>1885</b>	<b>115</b>	<b>2000</b>	<b>0</b>	<b>2000</b>
<b>Total (Ongoing + New)</b>	<b>10729</b>	<b>271</b>	<b>11000</b>	<b>0</b>	<b>11000</b>
<b>GRAND TOTAL PUBLIC BUILDINGS MTDF 2014-17</b>					<b>28000</b>

## PUBLIC BUILDINGS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
POLICE	89	1,315.773	0.000	0.000	1,315.773	693.414	746.000
JAILS	65	2,087.571	0.000	0.000	2,087.571	2,039.591	16.000
HOME	6	61.665	0.000	0.000	61.665	58.621	54.000
JUDICIARY	87	1,260.602	8.160	0.000	1,268.762	932.724	1,111.000
S&GAD	18	133.841	30.926	0.000	164.767	155.890	240.000
BOARD OF REVENUE	9	359.133	4.000	0.000	363.133	70.329	145.000
PROVINCIAL ASSEMBLY	7	174.323	10.000	0.000	184.323	286.825	1,195.000
LAW & PARLIAMENTARY AFFAIRS	1	100.000	0.000	0.000	100.000	150.000	164.000
C&W	6	245.000	1.500	0.000	246.500	135.607	0.000
MPDD	1	4.342	50.000	0.000	54.342	52.037	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>289</b>	<b>5,742.250</b>	<b>104.586</b>	<b>0.000</b>	<b>5,846.836</b>	<b>4,575.038</b>	<b>3,671.000</b>
<b><u>NEW SCHEMES</u></b>							
POLICE	63	309.566	0.000	0.000	309.566	860.286	74.000
JAILS	2	71.822	0.000	0.000	71.822	58.000	279.000
HOME	5	60.200	120.000	0.000	180.200	300.000	304.000
JUDICIARY	4	1,090.000	0.000	0.000	1,090.000	788.000	0.000
S&GAD	17	131.958	0.000	0.000	131.958	73.848	167.000
BOARD OF REVENUE	7	114.099	0.000	0.000	114.099	508.249	0.000
PUBLIC PROSECUTION DEPARTMENT	1	4.171	0.000	0.000	4.171	23.640	0.000
PROVINCIAL ASSEMBLY	2	19.771	0.000	0.000	19.771	177.939	0.000
GOVERNOR HOUSE	1	2.000	0.000	0.000	2.000	13.000	0.000
COOPERATIVE DEPARTMENT	7	29.577	0.000	0.000	29.577	0.000	0.000
P&D DEPARTMENT	1	200.000	0.000	0.000	200.000	300.000	0.000
<b>Total: NEW SCHEMES</b>	<b>110</b>	<b>2,033.164</b>	<b>120.000</b>	<b>0.000</b>	<b>2,153.164</b>	<b>3,102.962</b>	<b>824.000</b>
<b>Grand Total</b>	<b>399</b>	<b>7,775.414</b>	<b>224.586</b>	<b>0.000</b>	<b>8,000.000</b>	<b>7,678.000</b>	<b>4,495.000</b>

## PUBLIC BUILDINGS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>POLICE</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	6	100.774	0.000	0.000	100.774	103.663	114.000
NEW SCHEMES	1	8.000	0.000	0.000	8.000	42.000	0.000
Total: Housing	7	108.774	0.000	0.000	108.774	145.663	114.000
<b>Offices</b>							
ON-GOING SCHEMES	83	1,214.999	0.000	0.000	1,214.999	589.751	632.000
NEW SCHEMES	62	301.566	0.000	0.000	301.566	818.286	74.000
Total: Offices	145	1,516.565	0.000	0.000	1,516.565	1,408.037	706.000
<b>Total: POLICE</b>	<b>152</b>	<b>1,625.339</b>	<b>0.000</b>	<b>0.000</b>	<b>1,625.339</b>	<b>1,553.700</b>	<b>820.000</b>
<b><u>JAILS</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	2	254.610	0.000	0.000	254.610	235.866	16.000
Total: Housing	2	254.610	0.000	0.000	254.610	235.866	16.000
<b>Offices</b>							
ON-GOING SCHEMES	63	1,832.961	0.000	0.000	1,832.961	1,803.725	0.000
NEW SCHEMES	2	71.822	0.000	0.000	71.822	58.000	279.000
Total: Offices	65	1,904.783	0.000	0.000	1,904.783	1,861.725	279.000
<b>Total: JAILS</b>	<b>67</b>	<b>2,159.393</b>	<b>0.000</b>	<b>0.000</b>	<b>2,159.393</b>	<b>2,097.591</b>	<b>295.000</b>
<b><u>HOME</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	2	21.036	0.000	0.000	21.036	15.000	21.000
Total: Housing	2	21.036	0.000	0.000	21.036	15.000	21.000
<b>Offices</b>							
ON-GOING SCHEMES	4	40.629	0.000	0.000	40.629	43.621	33.000
NEW SCHEMES	5	60.200	120.000	0.000	180.200	300.000	304.000
Total: Offices	9	100.829	120.000	0.000	220.829	343.621	337.000
<b>Total: HOME</b>	<b>11</b>	<b>121.865</b>	<b>120.000</b>	<b>0.000</b>	<b>241.865</b>	<b>358.621</b>	<b>358.000</b>
<b><u>JUDICIARY</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	20	138.670	0.000	0.000	138.670	94.615	163.000
NEW SCHEMES	1	300.000	0.000	0.000	300.000	300.000	0.000
Total: Housing	21	438.670	0.000	0.000	438.670	394.615	163.000
<b>Offices</b>							
ON-GOING SCHEMES	67	1,121.932	8.160	0.000	1,130.092	838.109	948.000
NEW SCHEMES	3	790.000	0.000	0.000	790.000	488.000	0.000
Total: Offices	70	1,911.932	8.160	0.000	1,920.092	1,326.109	948.000
<b>Total: JUDICIARY</b>	<b>91</b>	<b>2,350.602</b>	<b>8.160</b>	<b>0.000</b>	<b>2,358.762</b>	<b>1,720.724</b>	<b>1,111.000</b>
<b><u>S&amp;GAD</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	7	48.510	0.000	0.000	48.510	57.000	140.000
NEW SCHEMES	10	77.300	0.000	0.000	77.300	65.848	167.000

## PUBLIC BUILDINGS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
Total: Housing	17	125.810	0.000	0.000	125.810	122.848	307.000
<b>Offices</b>							
ON-GOING SCHEMES	11	85.331	30.926	0.000	116.257	98.890	100.000
NEW SCHEMES	7	54.658	0.000	0.000	54.658	8.000	0.000
Total: Offices	18	139.989	30.926	0.000	170.915	106.890	100.000
<b>Total: S&amp;GAD</b>	<b>35</b>	<b>265.799</b>	<b>30.926</b>	<b>0.000</b>	<b>296.725</b>	<b>229.738</b>	<b>407.000</b>
<b><u>BOARD OF REVENUE</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	1	2.440	0.000	0.000	2.440	0.000	0.000
NEW SCHEMES	1	10.000	0.000	0.000	10.000	20.000	0.000
Total: Housing	2	12.440	0.000	0.000	12.440	20.000	0.000
<b>Offices</b>							
ON-GOING SCHEMES	8	356.693	4.000	0.000	360.693	70.329	145.000
NEW SCHEMES	6	104.099	0.000	0.000	104.099	488.249	0.000
Total: Offices	14	460.792	4.000	0.000	464.792	558.578	145.000
<b>Total: BOARD OF REVENUE</b>	<b>16</b>	<b>473.232</b>	<b>4.000</b>	<b>0.000</b>	<b>477.232</b>	<b>578.578</b>	<b>145.000</b>
<b><u>PROVINCIAL ASSEMBLY</u></b>							
<b>Offices</b>							
ON-GOING SCHEMES	7	174.323	10.000	0.000	184.323	286.825	1,195.000
Total: Offices	7	174.323	10.000	0.000	184.323	286.825	1,195.000
<b>Total: PROVINCIAL ASSEMBLY</b>	<b>7</b>	<b>174.323</b>	<b>10.000</b>	<b>0.000</b>	<b>184.323</b>	<b>286.825</b>	<b>1,195.000</b>
<b><u>LAW &amp; PARLIAMENTARY AFFAIRS</u></b>							
<b>Offices</b>							
ON-GOING SCHEMES	1	100.000	0.000	0.000	100.000	150.000	164.000
Total: Offices	1	100.000	0.000	0.000	100.000	150.000	164.000
<b>Total: LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b>1</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>150.000</b>	<b>164.000</b>
<b><u>C&amp;W</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	2	35.000	0.000	0.000	35.000	51.726	0.000
Total: Housing	2	35.000	0.000	0.000	35.000	51.726	0.000
<b>Offices</b>							
ON-GOING SCHEMES	4	210.000	1.500	0.000	211.500	83.881	0.000
Total: Offices	4	210.000	1.500	0.000	211.500	83.881	0.000
<b>Total: C&amp;W</b>	<b>6</b>	<b>245.000</b>	<b>1.500</b>	<b>0.000</b>	<b>246.500</b>	<b>135.607</b>	<b>0.000</b>
<b><u>PUBLIC PROSECUTION DEPARTMENT</u></b>							
<b>Offices</b>							
NEW SCHEMES	1	4.171	0.000	0.000	4.171	23.640	0.000
Total: Offices	1	4.171	0.000	0.000	4.171	23.640	0.000
<b>Total: PUBLIC PROSECUTION DEPARTMENT</b>	<b>1</b>	<b>4.171</b>	<b>0.000</b>	<b>0.000</b>	<b>4.171</b>	<b>23.640</b>	<b>0.000</b>



## PUBLIC BUILDINGS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>MPDD</u></b>							
<b>Offices</b>							
ON-GOING SCHEMES	1	4.342	50.000	0.000	54.342	52.037	0.000
Total: Offices	1	4.342	50.000	0.000	54.342	52.037	0.000
<b>Total: MPDD</b>	<b>1</b>	<b>4.342</b>	<b>50.000</b>	<b>0.000</b>	<b>54.342</b>	<b>52.037</b>	<b>0.000</b>
<b><u>PROVINCIAL ASSEMBLY</u></b>							
<b>Housing</b>							
NEW SCHEMES	2	19.771	0.000	0.000	19.771	177.939	0.000
Total: Housing	2	19.771	0.000	0.000	19.771	177.939	0.000
<b>Total: PROVINCIAL ASSEMBLY</b>	<b>2</b>	<b>19.771</b>	<b>0.000</b>	<b>0.000</b>	<b>19.771</b>	<b>177.939</b>	<b>0.000</b>
<b><u>GOVERNOR HOUSE</u></b>							
<b>Housing</b>							
NEW SCHEMES	1	2.000	0.000	0.000	2.000	13.000	0.000
Total: Housing	1	2.000	0.000	0.000	2.000	13.000	0.000
<b>Total: GOVERNOR HOUSE</b>	<b>1</b>	<b>2.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.000</b>	<b>13.000</b>	<b>0.000</b>
<b><u>COOPERATIVE DEPARTMENT</u></b>							
<b>Offices</b>							
NEW SCHEMES	7	29.577	0.000	0.000	29.577	0.000	0.000
Total: Offices	7	29.577	0.000	0.000	29.577	0.000	0.000
<b>Total: COOPERATIVE DEPARTMENT</b>	<b>7</b>	<b>29.577</b>	<b>0.000</b>	<b>0.000</b>	<b>29.577</b>	<b>0.000</b>	<b>0.000</b>
<b><u>P&amp;D DEPARTMENT</u></b>							
<b>Offices</b>							
NEW SCHEMES	1	200.000	0.000	0.000	200.000	300.000	0.000
Total: Offices	1	200.000	0.000	0.000	200.000	300.000	0.000
<b>Total: P&amp;D DEPARTMENT</b>	<b>1</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>300.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>399</b>	<b>7,775.414</b>	<b>224.586</b>	<b>0.000</b>	<b>8,000.000</b>	<b>7,678.000</b>	<b>4,495.000</b>

# PUBLIC BUILDINGS

POLICE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## POLICE

### ON-GOING SCHEMES

#### Housing

1770	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. Approved Lahore 28-1418000-001	224.842	195.817	29.025	0.000	29.025	0.000	0.000	0.000
1771	Construction of Barracks for Police Personnel at Lahore. 28/01/2009 Lahore 28-0918187-002	182.940	127.906	10.000	0.000	10.000	11.000	34.000	0.000
1772	Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh, Lahore 21/10/2009 Lahore 28-0918187-003	197.986	133.323	10.000	0.000	10.000	54.663	0.000	0.000
1773	Construction of Residences in Lahore. 26/02/2010 Lahore 28-1018187-004	161.584	18.200	19.749	0.000	19.749	38.000	80.000	0.000
1774	Construction of Barracks/ Hostel, Class Rooms, Toilet and Mess in PTS Multan. 20/01/2009 Multan 28-0926214-005	90.133	70.133	20.000	0.000	20.000	0.000	0.000	0.000
1775	Construction of 30 Nos. Residences at Police Lines, Vehari 01-Nov-11 Vehari 28-1123205-006	54.156	42.156	12.000	0.000	12.000	0.000	0.000	0.000
<b>Sub-Total: Housing</b>		<b>911.641</b>	<b>587.535</b>	<b>100.774</b>	<b>0.000</b>	<b>100.774</b>	<b>103.663</b>	<b>114.000</b>	<b>0.000</b>

#### Offices

1776	Construction of Police Training School, Rewat, District Rawalpindi. 02-Dec-09 Rawalpindi 28-0902111-007	602.590	254.908	25.000	0.000	25.000	40.000	283.000	
1777	Construction of PS City Rawalpindi. 01-Sep-13 Rawalpindi 28-1302111-010	39.909	8.041	16.000	0.000	16.000	15.868	0.000	0.000
1778	Construction of PS Kotli Sattian District Rawalpindi. 01-Sep-13 Rawalpindi 28-1302111-011	34.695	7.999	13.000	0.000	13.000	13.696	0.000	0.000
1779	Construction of PS Pir Wadhai District Rawalpindi. 01-Sep-13 Rawalpindi 28-1302111-012	36.943	5.000	16.000	0.000	16.000	15.943	0.000	0.000

## PUBLIC BUILDINGS

POLICE

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1780	Construction of PS Sadar Beruni District Rawalpindi. 01-Sep-13 Rawalpindi 28-1302111-013	35.402	7.999	13.000	0.000	13.000	14.403	0.000	0.000
1781	Construction of PS Kahuta District Rawalpindi. 01-Sep-13 Rawalpindi , Kahuta 28-1302116-014	39.881	7.999	16.000	0.000	16.000	15.882	0.000	0.000
1782	Construction of PS Murree District Rawalpindi. 08-Dec-09 Rawalpindi , Murree 28-0902119-015	54.653	5.000	12.000	0.000	12.000	37.653	0.000	0.000
1783	Construction of Barracks/Hostels at Rawalpindi. Approved Rawalpindi 28-1402000-016	68.695	68.319	14.154	0.000	14.154	0.000	0.000	0.000
1784	Construction of CTD Police Station, Rawalpindi. 26/01/2013 Rawalpindi 28-1302111-079	46.847	5.000	20.000	0.000	20.000	21.847	0.000	0.000
1785	Construction of Riverine Posts in Attock 26/02/2010 Attock 28-1001102-017	66.443	41.000	13.000	0.000	13.000	12.443	0.000	0.000
1786	Construction of PS Attock Khurd District Attock. 01-Sep-13 Attock 28-1301102-018	25.934	15.000	9.000	0.000	9.000	1.934	0.000	0.000
1787	Construction of PS Pindigheb District Attock. 01-Sep-13 Attock 28-1301102-019	36.410	23.000	13.410	0.000	13.410	0.000	0.000	0.000
1788	Construction of PS Bahter, District Attock. 01-Sep-13 Attock 28-1301102-020	26.246	18.000	8.246	0.000	8.246	0.000	0.000	0.000
1789	Construction of PS Dhudial, District Chakwal. 01-Sep-13 Chakwal 28-1304128-021	24.446	12.000	12.446	0.000	12.446	0.000	0.000	0.000
1790	Construction of PS Talagang District Chakwal. 01-Sep-13 Chakwal , Talagang 28-1304129-022	24.384	12.000	12.384	0.000	12.384	0.000	0.000	0.000
1791	Construction of PS Pind Dadan Khan District Jhelum. 01-Sep-13 Jhelum , Pind Dadan Khan 28-1303126-023	43.775	16.000	14.000	0.000	14.000	13.775	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1792	Construction of PS Chotala District Jhelum. 01-Sep-13 Jhelum 28-1303123-024	29.181	25.000	4.181	0.000	4.181	0.000	0.000	0.000
1793	Construction of PS Civil Lines District Jhelum. 01-Sep-13 Jhelum 28-1303123-025	37.872	13.000	12.000	0.000	12.000	12.872	0.000	0.000
1794	Construction of PS Mangla Cantt District Jhelum. 01-Sep-13 Jhelum 28-1303123-026	23.751	12.000	11.751	0.000	11.751	0.000	0.000	0.000
1795	Construction of PS Shahpur Sadar, District Sargodha. Approved Sargodha 28-1405133-027	30.956	7.999	12.000	0.000	12.000	10.957	0.000	0.000
1796	Construction of PS Urban Khushab District Khushab. 12-Mar-12 Khushab 28-1207143-028	26.335	7.999	18.336	0.000	18.336	0.000	0.000	0.000
1797	Construction of 7 Nos. Highway Patrolling Posts in Khushab Approved Khushab 28-1407000-029	34.345	32.447	1.898	0.000	1.898	0.000	0.000	0.000
1798	Construction of PS Mochh District Mianwali. 30/02/2012 Mianwali 28-1208000-030	19.162	0.070	19.092	0.000	19.092	0.000	0.000	0.000
1799	Construction of 3 Nos. Entry/Exit posts in Mianwali. Approved Mianwali 28-1408000-075	40.452	0.025	10.000	0.000	10.000	30.427	0.000	0.000
1800	Construction of Riverine Posts in Mianwali Approved Mianwali 28-1408000-077	80.175	18.836	8.000	0.000	8.000	15.000	38.000	0.000
1801	Construction of 4 Nos. Highway Patrolling Posts at Toba Tek Singh (Phase-II). Approved Toba Tek Singh 28-1411000-031	27.956	25.470	2.486	0.000	2.486	0.000	0.000	0.000
1802	Construction of PS City Kamalia, District T.T.Singh. 23/10/2012 Toba Tek Singh 28-1211000-032	30.348	15.000	15.348	0.000	15.348	0.000	0.000	0.000
1803	Construction of PS Civil Lines District Gujranwala. 14/11/2012 Gujranwala 28-1212165-033	32.861	13.000	10.000	0.000	10.000	9.861	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1804	Construction of PS Sadar Lalamusa District Gujrat. 01-Sep-13 Gujrat , Kharian 28-1314173-034	32.070	12.000	10.000	0.000	10.000	10.070	0.000	0.000
1805	Construction of PS Karianwala District Gujrat. 01-Sep-13 Gujrat 28-1314171-035	23.194	16.000	7.194	0.000	7.194	0.000	0.000	0.000
1806	Construction of PS Miana Gondal District M.B.Din. 01-Sep-13 Mandi Bahauddin 28-1315175-036	23.356	10.000	13.356	0.000	13.356	0.000	0.000	0.000
1807	Construction of PS Qadarabad District M.B.Din. 01-Sep-13 Mandi Bahauddin 28-1315175-037	23.116	15.000	8.116	0.000	8.116	0.000	0.000	0.000
1808	Construction of PS Badiana District Sialkot. 01-Sep-13 Sialkot 28-1316179-038	23.786	3.000	20.786	0.000	20.786	0.000	0.000	0.000
1809	Construction of PS Head Marala District Sialkot. 01-Sep-13 Sialkot 28-1316179-039	32.761	7.999	12.000	0.000	12.000	12.762	0.000	0.000
1810	Construction of PS Civil Lines District Sialkot. 01-Sep-13 Sialkot 28-1316179-040	31.196	14.000	17.000	0.000	17.000	0.196	0.000	0.000
1811	Construction of PS Rangpura District Sialkot. 01-Sep-13 Sialkot 28-1316179-041	31.166	7.999	12.000	0.000	12.000	11.167	0.000	0.000
1812	Construction of PS Noor Kot District Narowal. 10-Sep-12 Narowal 28-1217183-042	21.601	12.000	10.000	0.000	10.000	0.000	0.000	0.000
1813	Construction of Watch Tower and Boundary Wall of Police College, Sihala, District Rawalpindi Approved Lahore 28-1418000-008	66.841	70.841	3.500	0.000	3.500	0.000	0.000	0.000
1814	Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi. Approved Lahore 28-1418000-009	41.399	43.399	5.776	0.000	5.776	0.000	0.000	0.000
1815	Construction of PS Garden Town, Lahore Approved Lahore 28-1418000-043	47.039	28.089	18.950	0.000	18.950	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1816	Construction of PS Township, District Lahore. 08-Dec-09 Lahore 28-0918187-044	21.897	9.000	12.897	0.000	12.897	0.000	0.000	0.000
1817	Construction of New Traffic Police Lines at Manawan, GT Road, Lahore. 13/08/2011 Lahore 28-1118187-045	287.611	162.000	40.000	0.000	40.000	40.000	46.000	0.000
1818	Construction of Traffic Police Lines No. 2, at Lahore. Approved Lahore 28-1418000-046	295.900	116.000	20.000	0.000	20.000	30.000	130.000	0.000
1819	Construction of. Police Station Naseerabad, Lahore 22/02/2012 Lahore 28-1218187-047	21.271	5.000	8.000	0.000	8.000	8.271	0.000	0.000
1820	Construction of Punjab Police Integrated Command, Control & Communication Centre (PP-IC3), at Qurban Lines, Lahore Approved Lahore 28-1418000-080	555.556	150.000	300.000	0.000	300.000	50.000	56.000	0.000
1821	Construction of Boundary wall and Gate in front of CCPO Lahore Approved Lahore 28-1418000-081	21.607	13.674	7.933	0.000	7.933	0.000	0.000	0.000
1822	Provision of fabricated morchas 2 Nos. Approved Lahore 28-1418000-084	1.736	0.000	1.736	0.000	1.736	0.000	0.000	0.000
1823	High rise morchas 03 nos. Approved Lahore 28-1418000-085	1.478	0.000	1.478	0.000	1.478	0.000	0.000	0.000
1824	Provision / fixing of jangla up to 8' height with razor wire complete (3235 rft) Approved Lahore 28-1418000-086	11.645	0.000	11.645	0.000	11.645	0.000	0.000	0.000
1825	Provision of R.C.C planter 9' x 4' 5' (Total length 558 feet) 62 planters Approved Lahore 28-1418000-087	7.750	0.000	7.750	0.000	7.750	0.000	0.000	0.000
1826	Construction of PS Faizabad, District Nankana Sahib. 16/05/2012 Nankana Sahib 28-1222201-048	24.291	11.000	13.291	0.000	13.291	0.000	0.000	0.000
1827	Construction of Police Post Roshan Bhella, Kasur 26/01/2013 Kasur 28-1319189-049	15.280	11.923	3.357	0.000	3.357	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1828	Construction of PS Mandi Ahmadabad, District Okara. 10-Sep-12 Okara 28-1220194-050	31.229	3.000	14.000	0.000	14.000	14.229	0.000	0.000
1829	Construction of PS Hujra Shah Muqem, District Okara. 10-Sep-12 Okara 28-1220194-051	28.256	17.999	10.257	0.000	10.257	0.000	0.000	0.000
1830	Construction of 06-Nos. Highway Patrolling Posts in District Sahiwal (Phase-I) (Provision of cost of illegal 16- Marla land of PHP Post 64/4-R) Approved Sahiwal 28-1424000-088	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1831	Construction of PS City Pakpattan. 14/11/2012 Pakpattan 28-1225210-052	28.733	12.999	8.000	0.000	8.000	7.734	0.000	0.000
1832	Construction of PS Sadar Pakpattan. 10-Sep-12 Pakpattan 28-1225210-053	21.922	12.999	8.923	0.000	8.923	0.000	0.000	0.000
1833	Construction of PS Basti Malok District Multan. 14/11/2012 Multan 28-1226214-054	19.000	7.999	11.001	0.000	11.001	0.000	0.000	0.000
1834	Construction of PS Alpa, District Multan. 01-Sep-13 Multan 28-1326214-055	21.000	7.999	13.001	0.000	13.001	0.000	0.000	0.000
1835	Construction of CTD Police Station, Multan. 28/08/2012 Multan 28-1226214-056	60.161	48.000	12.161	0.000	12.161	0.000	0.000	0.000
1836	Construction of PS City Shujabad, District Multan Approved Multan 28-1426000-078	23.700	19.531	4.169	0.000	4.169	0.000	0.000	0.000
1837	Construction of PS Saddar dunyapur District Lodhran. Approved Lodhran 28-1427000-082	17.031	16.635	5.000	0.000	5.000	0.000	0.000	0.000
1838	Construction of Police Lines Lodhran Approved Lodhran 28-1427000-083	115.295	110.732	4.563	0.000	4.563	0.000	0.000	0.000
1839	Construction of 5 Nos. H/Way Patrolling Post in District Khanewal. Phase-II. 10-Jul-08 Khanewal 28-0828220-057	28.616	22.000	7.000	0.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1840	Construction of PS Jehanian District Khanewal. 01-Sep-13 Khanewal , Jehanian 28-1328221-058	32.000	7.999	12.000	0.000	12.000	12.001	0.000	0.000
1841	Construction of PS Sadar Kabirwala District Khanewal. 01-Sep-13 Khanewal , Kabirwala 28-1328223-059	25.000	7.999	17.001	0.000	17.001	0.000	0.000	0.000
1842	construction of patrolling police post one at post kund sargana, district khanewal Approved Khanewal 28-1428000-089	14.738	0.000	15.000	0.000	15.000	0.000	0.000	0.000
1843	Construction of PS Darkhast Jamal Khan, D.G.Khan. 01-Sep-13 Dera Ghazi Khan 28-1329224-060	21.704	6.777	14.927	0.000	14.927	0.000	0.000	0.000
1844	Construction of PS Sakhi Sarwar District D.G.Khan. 01-Sep-13 Dera Ghazi Khan 28-1329224-061	19.463	6.777	12.686	0.000	12.686	0.000	0.000	0.000
1845	Construction of Riverine Posts in Dera Ghazi Khan 26/02/2010 Dera Ghazi Khan 28-1029224-062	94.000	27.290	15.000	0.000	15.000	51.710	0.000	0.000
1846	Construction of PS Kot Mithan, District Rajanpur. 01-Sep-13 Rajanpur 28-1330227-063	19.296	9.999	9.297	0.000	9.297	0.000	0.000	0.000
1847	Construction of Police Posts/ Barracks in Bela Kach Area, Rajanpur. 18/03/2009 Rajanpur 28-0930227-064	39.000	27.630	11.370	0.000	11.370	0.000	0.000	0.000
1848	Construction of 4 Nos. HPP in Punjab, One at District Rajanpur. Approved Rajanpur 28-1430000-065	38.680	20.229	18.000	0.000	18.000	0.000	0.000	0.000
1849	Construction of Riverine Posts in Muzaffargarh 03-Aug-10 Muzaffargarh 28-1032234-066	105.050	60.000	12.000	0.000	12.000	33.050	0.000	0.000
1850	Construction of Riverine Posts in Layyah 05-Apr-10 Layyah 28-1031231-067	35.000	28.546	6.454	0.000	6.454	0.000	0.000	0.000
1851	Construction of PS at Chowk Azam District Layyah. Approved Layyah 28-1431000-076	14.875	13.540	1.335	0.000	1.335	0.000	0.000	0.000



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1	2	3	4	5	6	7	8	9	10
1852	Construction of PS City Ahmad Pur East, District Bahawalpur 28/8/2009 Bahawalpur 28-0933240-068	20.116	18.116	2.000	0.000	2.000	0.000	0.000	0.000
1853	Construction of Building PS Derawar, Bahawalpur. Approved Bahawalpur 28-1433000-069	15.171	15.717	1.000	0.000	1.000	0.000	0.000	0.000
1854	Construction of PS Khichiwala, District Bahawalnagar. 01-Sep-13 Bahawalnagar 28-1334246-070	20.671	7.999	12.672	0.000	12.672	0.000	0.000	0.000
1855	Construction of 10 Nos. HPP at District Bahawalnagar. Approved Bahawalnagar 28-1434246-071	58.787	56.848	2.000	0.000	2.000	0.000	0.000	0.000
1856	Construction of PS Sadar Liaqatpur, District Rahimyar Khan. 01-Sep-13 Rahim Yar Khan 28-1335252-072	28.802	12.999	15.803	0.000	15.803	0.000	0.000	0.000
1857	Construction of Riverine Posts in Rahim Yar Khan 05-Feb-12 Rahim Yar Khan 28-1235252-073	127.000	18.000	10.000	0.000	10.000	20.000	79.000	0.000
1858	Addition/ Alteration in Police Stations in Punjab. Approved Punjab 28-1499000-074	20.180	6.298	7.882	0.000	7.882	6.000	0.000	0.000
<b>Sub-Total: Offices</b>		<b>4,429.670</b>	<b>2,029.691</b>	<b>1,214.999</b>	<b>0.000</b>	<b>1,214.999</b>	<b>589.751</b>	<b>632.000</b>	<b>0.000</b>
<b>Sub-Total: ON-GOING SCHEMES</b>		<b>5,341.311</b>	<b>2,617.226</b>	<b>1,315.773</b>	<b>0.000</b>	<b>1,315.773</b>	<b>693.414</b>	<b>746.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>									
<b>Housing</b>									
1859	Construction of Police guard, barracks / rooms in governor's house, lahore Un-Approved Lahore 28-1418000-385	50.000	0.000	8.000	0.000	8.000	42.000	0.000	0.000
<b>Sub-Total: Housing</b>		<b>50.000</b>	<b>0.000</b>	<b>8.000</b>	<b>0.000</b>	<b>8.000</b>	<b>42.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
1860	Construction of Boundary Wall around (PC) Police Lines Rawat, Rawalpindi. Un-Approved Rawalpindi 28-1402000-294	23.045	0.000	5.000	0.000	5.000	10.000	8.000	0.000
1861	Installation of New Tubewell in Police Lines No. 1, Rawalpindi. Un-Approved Rawalpindi 28-1402000-295	3.788	0.000	3.788	0.000	3.788	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1862	Installation of New Tubewell in Police Lines at Rawalpindi. Un-Approved Rawalpindi 28-1402000-349	4.956	0.000	4.000	0.000	4.000	0.956	0.000	0.000
1863	Construction of Boundary Wall around the PS Tamman, District Chakwal. Un-Approved Chakwal 28-1404000-296	2.928	0.000	2.928	0.000	2.928	0.000	0.000	0.000
1864	Construction of PS Sadar, District Sargodha. Un-Approved Sargodha 28-1405000-312	31.397	0.000	5.000	0.000	5.000	26.397	0.000	0.000
1865	Construction of PS Sahiwal, District Sargodha. Un-Approved Sargodha 28-1405000-313	30.277	0.000	5.000	0.000	5.000	25.277	0.000	0.000
1866	Construction of PS Jhawarian, District Sargodha. Un-Approved Sargodha 28-1405000-315	26.416	0.000	5.000	0.000	5.000	21.416	0.000	0.000
1867	Construction of PS Shahpur City, District Sargodha. Un-Approved Sargodha 28-1405000-316	26.360	0.000	5.000	0.000	5.000	21.360	0.000	0.000
1868	Construction of PS Miani, District Sargodha. Un-Approved Sargodha 28-1405000-317	25.925	0.000	5.000	0.000	5.000	20.925	0.000	0.000
1869	Construction of Boundary Wall around the Model PS Jauharabad, District Khushab. Un-Approved Khushab 28-1407000-327	5.582	0.000	5.582	0.000	5.582	0.000	0.000	0.000
1870	Construction of PS Per Pehai, District Mianwali. Un-Approved Mianwali 28-1408000-325	25.957	0.000	5.000	0.000	5.000	20.957	0.000	0.000
1871	Construction of PS Behal, District Bhakkar. Un-Approved Bhakkar 28-1406000-314	21.224	0.000	5.000	0.000	5.000	16.224	0.000	0.000
1872	Construction of PS City, District Bhakkar. Un-Approved Bhakkar 28-1406000-320	28.620	0.000	5.000	0.000	5.000	23.620	0.000	0.000
1873	Construction of 10 Nos. Watch Towers for Boundary Wall of Police Lines District Bhakkar. Un-Approved Bhakkar 28-1406000-328	2.348	0.000	2.348	0.000	2.348	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1874	Construction of 06 Nos. Watch Towers in DPO Office, Bhakkar. Un-Approved Bhakkar 28-1406000-329	1.342	0.000	1.342	0.000	1.342	0.000	0.000	0.000
1875	Construction of PS Samanabad, District Faisalabad. Un-Approved Faisalabad 28-1409000-326	32.373	0.000	32.000	0.000	32.000	0.373	0.000	0.000
1876	Installation of Turbine at Police Lines (PC) Faisalabad.(Battalion No. 4) Un-Approved Faisalabad 28-1409000-332	3.056	0.000	3.056	0.000	3.056	0.000	0.000	0.000
1877	Construction/Establishment of Canine Unit at Chak No.198/RB, near Gut Wala, Faisalabad. Un-Approved Faisalabad 28-1409000-339	39.271	0.000	5.000	0.000	5.000	34.271	0.000	0.000
1878	Construction of Boundary wall and 08-Nos. Wall Watch Towers at PC Lines near Makuana, Jarranwala Road, Faisalabad Un-Approved Faisalabad 28-1409000-351	36.814	0.000	5.522	0.000	5.522	10.000	21.000	0.000
1879	Construction of PS City Pindi Bhattian, District Hafizabad. Un-Approved Hafizabad 28-1413000-321	32.334	0.000	5.000	0.000	5.000	27.334	0.000	0.000
1880	Construction of PS Vanike Tarar, District Hafizabad. Un-Approved Hafizabad 28-1413000-322	22.870	0.000	5.000	0.000	5.000	17.870	0.000	0.000
1881	Construction of PS City Hafizabad, District Hafizabad. Un-Approved Hafizabad 28-1413000-323	31.814	0.000	5.000	0.000	5.000	26.814	0.000	0.000
1882	Construction of PS Kassesay, District Hafizabad. Un-Approved Hafizabad 28-1413000-324	22.294	0.000	5.000	0.000	5.000	17.294	0.000	0.000
1883	Construction of Hostel Building at Police School of Information & Analysis at Chung, Lahore. Un-Approved Lahore 28-1418000-334	58.994	0.000	6.000	0.000	6.000	52.994	0.000	0.000
1884	Installation of New Transformer in Police School of Information & Analysis at Chung, Lahore. Un-Approved Lahore 28-1418000-335	1.600	0.000	1.600	0.000	1.600	0.000	0.000	0.000

## PUBLIC BUILDINGS

POLICE

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1885	Construction of Police Station Akbari Gate Lahore Un-Approved Lahore 28-1418000-350	35.251	0.000	5.000	0.000	5.000	30.251	0.000	0.000
1886	Construction of Overhead Reservoir at PC Hqrs: Farooqabad. Un-Approved Sheikhpura 28-1421000-330	3.400	0.000	3.400	0.000	3.400	0.000	0.000	0.000
1887	Construction of Canine setup at Special Banch, Sheikhpura Region. Un-Approved Sheikhpura 28-1421000-331	23.037	0.000	5.000	0.000	5.000	10.000	8.000	0.000
1888	Construction of PS City Sangla Hill, District Nankana Sahib. Un-Approved Nankana Sahib 28-1422000-340	32.340	0.000	5.000	0.000	5.000	27.340	0.000	0.000
1889	Construction of PS Sadar Sangla Hill, District Nankana Sahib. Un-Approved Nankana Sahib 28-1422000-341	37.469	0.000	5.000	0.000	5.000	32.469	0.000	0.000
1890	Construction of PS Bara Ghar, District Nankana Sahib. Un-Approved Nankana Sahib 28-1422000-342	22.635	0.000	5.000	0.000	5.000	17.635	0.000	0.000
1891	Construction of New Building of PS Bahadur Shah, District Sahiwal. Un-Approved Sahiwal 28-1424000-309	26.935	0.000	5.000	0.000	5.000	21.935	0.000	0.000
1892	Construction of PS Dera Rahim, District Sahiwal. Un-Approved Sahiwal 28-1424000-336	25.602	0.000	5.000	0.000	5.000	20.602	0.000	0.000
1893	Construction of PS Shah Kot, District Sahiwal. Un-Approved Sahiwal 28-1424000-337	24.227	0.000	5.000	0.000	5.000	19.227	0.000	0.000
1894	Construction of remaining boundary wall with cortina raizer wire of Police Lines, Sahiwal. Un-Approved Sahiwal 28-1424000-338	8.031	0.000	8.031	0.000	8.031	0.000	0.000	0.000
1895	Construction of Boundary Wall of District Police Lines Multan and DPO Office Khanewal. Un-Approved Multan 28-1426000-293	21.932	0.000	5.000	0.000	5.000	10.000	7.000	0.000

## PUBLIC BUILDINGS

POLICE

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1896	Construction of PS Sadar Kehrora Pacca, District Lodhran. Un-Approved Lodhran 28-1427000-319	34.206	0.000	5.000	0.000	5.000	29.206	0.000	0.000
1897	Installation of Sui-Gas connections at District Police Officer, Hqrs: SDP's Residences, Police Lines Offices, Residences and Barracks at Police Lines Vehari. Un-Approved Vehari 28-1423000-292	8.747	0.000	8.747	0.000	8.747	0.000	0.000	0.000
1898	Construction of Sentry Posts & Enhancement of Boundary Wall in RPO Office at D.G Khan. Un-Approved Dera Ghazi Khan 28-1429000-290	1.122	0.000	1.122	0.000	1.122	0.000	0.000	0.000
1899	Provision of Missing Facilities in Police Station in the Punjab One at Kot Chutta. Approved Dera Ghazi Khan 28-1429000-297	1.265	0.938	0.938	0.000	0.938	0.000	0.000	0.000
1900	Provision of Missing Facilities in Police Station in the Punjab Drahma D.G.Khan Approved Dera Ghazi Khan 28-1429000-298	1.000	0.518	1.000	0.000	1.000	0.000	0.000	0.000
1901	Installation of Electricity Meter at P.A.F.I.S. (DPO Office Muzaffargarh) Un-Approved Muzaffargarh 28-1432000-291	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1902	Construction of PS Khan Garh, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-300	23.980	0.000	5.000	0.000	5.000	18.980	0.000	0.000
1903	Construction of PS Khundai, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-301	22.973	0.000	5.000	0.000	5.000	17.973	0.000	0.000
1904	Construction of PS Mehmood Kot, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-302	23.571	0.000	8.000	0.000	8.000	15.571	0.000	0.000
1905	Construction of PS Shaheer Sultan, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-303	23.571	0.000	5.000	0.000	5.000	18.571	0.000	0.000
1906	Construction of PS Rohillanwali, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-304	23.874	0.000	5.000	0.000	5.000	18.874	0.000	0.000

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POLICE

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1	2	3	4	5	6	7	8	9	10
1907	Construction of PS Seetpur, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-305	22.373	0.000	5.000	0.000	5.000	17.373	0.000	0.000
1908	Construction of PS Khair Pur Sadaat, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-306	22.232	0.000	5.000	0.000	5.000	17.232	0.000	0.000
1909	Construction of PS Shah Jamal, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-307	21.513	0.000	5.000	0.000	5.000	16.513	0.000	0.000
1910	Construction of PS Karam Dad Qureshi, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-308	23.257	0.000	5.000	0.000	5.000	18.257	0.000	0.000
1911	Improvement/Addition of Facilities in PS Khan Garh, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-343	3.604	0.000	2.000	0.000	2.000	1.604	0.000	0.000
1912	Improvement/Addition of Facilities in PS Rang Pur, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-344	4.118	0.000	4.118	0.000	4.118	0.000	0.000	0.000
1913	Improvement/Addition of Facilities in PS Rohillan Wali, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-345	4.599	0.000	4.599	0.000	4.599	0.000	0.000	0.000
1914	Improvement/Addition of Facilities in PS Shah Jamal, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-346	1.689	0.000	1.689	0.000	1.689	0.000	0.000	0.000
1915	Improvement/Addition of Facilities in PS Shah Jamal, District Muzaffargarh. Un-Approved Muzaffargarh 28-1432000-347	3.279	0.000	3.279	0.000	3.279	0.000	0.000	0.000
1916	Provision of Missing Facilities in Police Stations of Punjab, Addition Alternation of Police Station at City District Layyah. Approved Layyah 28-1431000-299	2.227	0.155	2.072	0.000	2.072	0.000	0.000	0.000
1917	Construction of PS Kot Sultan, District Layyah. Un-Approved Layyah 28-1431000-310	21.411	0.000	5.000	0.000	5.000	16.411	0.000	0.000
1918	Construction of PS Choubara, District Layyah. Un-Approved Layyah 28-1431000-311	23.615	0.000	5.000	0.000	5.000	18.615	0.000	0.000

# PUBLIC BUILDINGS

POLICE

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1	2	3	4	5	6	7	8	9	10
1919	Raising of Boundary Wall of District Police Lines, Bahawalpur. Un-Approved Bahawalpur 28-1433000-333	3.405	0.000	3.405	0.000	3.405	0.000	0.000	0.000
1920	Construction of PS Dunga Bunga, District Bahawalnagar. Un-Approved Bahawalnagar 28-1434246-318	24.565	0.000	5.000	0.000	5.000	19.565	0.000	0.000
1921	Construction of Remote Search Park Approved Punjab 28-1499000-348	45.000	0.000	5.000	0.000	5.000	10.000	30.000	0.000
<b>Sub-Total: Offices</b>		<b>1,194.640</b>	<b>1.611</b>	<b>301.566</b>	<b>0.000</b>	<b>301.566</b>	<b>818.286</b>	<b>74.000</b>	<b>0.000</b>
<b>Sub-Total: NEW SCHEMES</b>		<b>1,244.640</b>	<b>1.611</b>	<b>309.566</b>	<b>0.000</b>	<b>309.566</b>	<b>860.286</b>	<b>74.000</b>	<b>0.000</b>
<b>Total: POLICE</b>		<b>6,585.951</b>	<b>2,618.837</b>	<b>1,625.339</b>	<b>0.000</b>	<b>1,625.339</b>	<b>1,553.700</b>	<b>820.000</b>	<b>0.000</b>

## JAILS

### ON-GOING SCHEMES

#### Housing

1922	Construction of Residences for B.S.01-10, Inspectorate of Prisons Punjab, Lahore 15/09/2007 Lahore 28-0718187-141	30.730	30.275	4.610	0.000	4.610	10.000	16.000	0.000
1923	Construction of District Jail Layyah (Residential Portion) 09-Sep-09 Layyah 28-0931231-142	565.866	90.000	250.000	0.000	250.000	225.866	0.000	0.000
<b>Sub-Total: Housing</b>		<b>596.596</b>	<b>120.275</b>	<b>254.610</b>	<b>0.000</b>	<b>254.610</b>	<b>235.866</b>	<b>16.000</b>	<b>0.000</b>

#### Offices

1924	Construction of Security Wall of Central Jail Rawalpindi Approved Rawalpindi 28-1402000-108	29.543	16.314	10.000	0.000	10.000	3.229	0.000	0.000
1925	Construction of Family Rooms at C.J. Rawalpindi 21/02/2008 Rawalpindi 28-0802111-143	133.259	75.562	58.000	0.000	58.000	0.000	0.000	0.000
1926	Construction of 32 Nos. Death Cells at Central Jail, Rawalpindi 30/08/2002 Rawalpindi 28-0202111-144	16.227	7.577	8.650	0.000	8.650	0.000	0.000	0.000
1927	Construction of Boundary Wall around D.J. Attock Approved Attock 28-1401102-135	6.094	0.000	6.094	0.000	6.094	0.000	0.000	0.000

# PUBLIC BUILDINGS

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1	2	3	4	5	6	7	8	9	10
1928	Construction of 5 Nos. Watch Towers at D.J. Jhelum Approved Jhelum 28-1403123-095	5.363	0.000	5.363	0.000	5.363	0.000	0.000	0.000
1929	Construction of Boundary Wall around D.J. Jhelum Approved Jhelum 28-1403123-127	8.757	0.000	8.757	0.000	8.757	0.000	0.000	0.000
1930	Construction of Central Watch Towers at District Jail, Jhelum Approved Jhelum 28-1403123-136	3.310	0.000	3.310	0.000	3.310	0.000	0.000	0.000
1931	Construction of 32 Nos. Death Cells at District Jail, Jhelum 24/11/2004 Jhelum 28-0403123-145	18.054	16.922	1.132	0.000	1.132	0.000	0.000	0.000
1932	Construction of 2 No. Barracks for 60 prisoners in District Jail, Jhelum 10-Mar-02 Jhelum 28-0203123-146	26.104	5.378	20.726	0.000	20.726	0.000	0.000	0.000
1933	Construction of 5 Nos. Watch Towers at D.J. Sargodha Approved Sargodha 28-1405133-100	2.210	0.000	2.210	0.000	2.210	0.000	0.000	0.000
1934	Construction of Security Wall around District Jail, Sargodha. Approved Sargodha 28-1405000-114	7.248	0.326	7.000	0.000	7.000	0.000	0.000	0.000
1935	Construction of Boundary Wall around D.J. Shahpur Approved Sargodha , Shahpur 28-1405136-131	18.282	0.000	18.282	0.000	18.282	0.000	0.000	0.000
1936	Construction of 5 Nos. Watch Towers at C.J. Mianwali Approved Mianwali 28-1408000-098	4.215	0.000	4.215	0.000	4.215	0.000	0.000	0.000
1937	Construction of Security Wall at Central Jail, Mianwali Approved Mianwali 28-1408000-109	19.329	3.291	10.000	0.000	10.000	6.038	0.000	0.000
1938	Construction of Boundary Wall around C.J. Mianwali Approved Mianwali 28-1408000-128	34.992	0.000	34.992	0.000	34.992	0.000	0.000	0.000
1939	Construction of High Security Prison in Northern Punjab at Mianwali 03-May-09 Mianwali 28-0908000-147	833.449	300.486	170.000	0.000	170.000	362.963	0.000	0.000



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1	2	3	4	5	6	7	8	9	10
1940	<b>Construction of 7 Nos. Watch Towers at C.J. Faisalabad</b> Approved Faisalabad 28-1409149-097	5.537	0.000	5.537	0.000	5.537	0.000	0.000	0.000
1941	<b>Construction of 2 Nos. Watch Towers at B.I.&amp;.J.Jail, Faisalabad</b> Approved Faisalabad 28-1409149-099	1.582	0.000	1.582	0.000	1.582	0.000	0.000	0.000
1942	<b>Construction of Security Wall at Central Jail, Faisalabad</b> Approved Faisalabad 28-1409000-110	32.957	2.226	15.000	0.000	15.000	15.731	0.000	0.000
1943	<b>Construction of Boundary Wall around B.I.&amp;.J.Jail, Faisalabad</b> Approved Faisalabad 28-1409149-129	15.905	0.000	15.905	0.000	15.905	0.000	0.000	0.000
1944	<b>Provision of Toilet Facilities in District Jail Punjab (One at Jhang).</b> Approved Jhang 28-1410000-113	8.849	2.176	6.673	0.000	6.673	0.000	0.000	0.000
1945	<b>Construction of Boundary Wall around D.J. Jhang</b> Approved Jhang 28-1410000-130	1.496	0.000	1.496	0.000	1.496	0.000	0.000	0.000
1946	<b>Construction of Security Wall around District Jail, Jhang and replacement of sludge drain.</b> 03-Aug-13 Jhang 28-1310156-148	14.923	9.717	5.206	0.000	5.206	0.000	0.000	0.000
1947	<b>Construction of 1 No. Watch Tower at D.J. T.T. Singh</b> Approved Toba Tek Singh 28-1411000-101	0.695	0.000	0.695	0.000	0.695	0.000	0.000	0.000
1948	<b>Provision of Toilet Facilities in District Jail Punjab (One at T.T.Singh).</b> Approved Toba Tek Singh 28-1411000-112	13.123	0.929	12.000	0.000	12.000	0.194	0.000	0.000
1949	<b>Construction of Security wall Razor Cut and observer post and Boundary wall (primitter wall) at District Jail T.T.Singh</b> Approved Toba Tek Singh 28-1411000-117	4.421	0.000	4.421	0.000	4.421	0.000	0.000	0.000
1950	<b>Construction of Court Room at T.T. Singh</b> Approved Toba Tek Singh 28-1411000-137	1.503	0.000	1.503	0.000	1.503	0.000	0.000	0.000
1951	<b>Construction of 12 Nos. Watch Towers at C.J. Gujranwala</b> Approved Gujranwala 28-1412165-091	15.480	0.000	15.480	0.000	15.480	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1952	<b>Construction of Boundary Wall around C.J. G/wala</b> Approved Gujranwala 28-1412165-124	1.246	0.000	1.246	0.000	1.246	0.000	0.000	0.000
1953	<b>Construction of District Jail Hafizabad 04-Sep-13 Hafizabad</b> 28-1313169-149	1,402.718	789.116	164.000	0.000	164.000	449.602	0.000	0.000
1954	<b>Construction of 4 Nos. Watch Towers at D.J. Gujrat</b> Approved Gujrat 28-1414171-096	1.622	0.000	1.622	0.000	1.622	0.000	0.000	0.000
1955	<b>Construction of 7 Nos. Watch Towers at D.J. Sialkot</b> Approved Sialkot 28-1416179-094	9.009	0.000	9.009	0.000	9.009	0.000	0.000	0.000
1956	<b>Construction of Boundary Wall around D.J. Sialkot</b> Approved Sialkot 28-1416179-126	14.244	0.000	14.244	0.000	14.244	0.000	0.000	0.000
1957	<b>Construction of District Jail Narowal 04-Sep-13 Narowal</b> 28-1317183-150	1,055.191	611.181	150.000	0.000	150.000	294.000	0.000	0.000
1958	<b>Construction of 10 Nos. Watch Towers at C.J. Lahore</b> Approved Lahore 28-1418187-090	6.736	0.000	6.736	0.000	6.736	0.000	0.000	0.000
1959	<b>Construction of Security Wall around District Jail, Lahore 03-Aug-13 Lahore</b> 28-1318187-151	14.193	13.973	2.220	0.000	2.220	0.000	0.000	0.000
1960	<b>Construction of 3 Nos. Watch Towers at D.J. Sheikhpura</b> Approved Sheikhpura 28-1421197-093	1.259	0.000	1.259	0.000	1.259	0.000	0.000	0.000
1961	<b>Construction of Boundary Wall around D.J. Sheikhpura</b> Approved Sheikhpura 28-1421197-125	4.077	0.000	4.077	0.000	4.077	0.000	0.000	0.000
1962	<b>Construction of Security Wall around District Jail, Kasur. 03-Aug-13 Kasur</b> 28-1319189-152	13.851	13.349	0.502	0.000	0.502	0.000	0.000	0.000
1963	<b>Construction of District Jail Okara (Residential Portion) 18/03/2009 Okara</b> 28-0920194-153	132.283	126.770	5.513	0.000	5.513	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1964	Construction of 8 Nos. Watch Towers at C.J. Sahiwal Approved Sahiwal 28-1424137-092	2.421	0.000	2.421	0.000	2.421	0.000	0.000	0.000
1965	Missing Facilities in High Security Prisons, Sahiwal in Southern Punjab (one at Sahiwal) Approved Sahiwal 28-1424000-116	108.362	80.000	28.362	0.000	28.362	0.000	0.000	0.000
1966	Construction of District Jail Pakpattan (Non Residential Portion) Approved Pakpattan 28-1425000-139	24.285	24.000	24.285	0.000	24.285	0.000	0.000	0.000
1967	Construction of 7 Nos. Watch Towers at C.J. Multan Approved Multan 28-1426214-102	4.930	0.000	4.930	0.000	4.930	0.000	0.000	0.000
1968	Construction of Parameter Wall at District Jail, Multan Approved Multan 28-1426000-111	47.358	4.480	10.000	0.000	10.000	32.878	0.000	0.000
1969	Construction of 4 Nos. Watch Towers at Women Jail, Multan Approved Multan 28-1426214-123	2.817	0.000	2.817	0.000	2.817	0.000	0.000	0.000
1970	Construction of Boundary Wall around D.J. Multan Approved Multan 28-1426214-134	13.073	0.000	13.073	0.000	13.073	0.000	0.000	0.000
1971	Conversion of Judicial Lock-up into Sub Jail at Shujabad District Jail, Multan 03-Jul-09 Multan 28-0926214-154	82.555	75.860	6.695	0.000	6.695	0.000	0.000	0.000
1972	Construction of District Jail Lodhran 04-Sep-13 Lodhran 28-1327217-118	670.875	435.301	236.000	0.000	236.000	0.000	0.000	0.000
1973	Construction of District Jail Khanewal 04-Sep-13 Khanewal 28-1328220-119	805.330	544.521	200.000	0.000	200.000	60.809	0.000	0.000
1974	Construction of 1 No. Watch Tower at D.J. Vehari Approved Vehari 28-1423205-107	0.555	0.000	0.555	0.000	0.555	0.000	0.000	0.000
1975	Construction of Boundary Wall around C.J. D.G. Khan Approved Dera Ghazi Khan 28-1429224-132	13.381	0.000	13.381	0.000	13.381	0.000	0.000	0.000

# PUBLIC BUILDINGS

JAILS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1976	Construction of Security Wall Around District Jail, Rajanpur. Approved Rajanpur 28-1430000-115	6.477	0.286	6.000	0.000	6.000	0.191	0.000	0.000
1977	Construction of District Jail Rajanpur 04-Sep-13 Rajanpur 28-1330227-120	775.082	349.858	200.000	0.000	200.000	225.224	0.000	0.000
1978	Construction of Security Wall around District Jail, Muzaffargarh and additional perimeter wall. 03-Aug-13 Muzaffargarh 28-1332234-121	57.048	17.414	40.000	0.000	40.000	0.000	0.000	0.000
1979	Construction of District Jail Layyah (Non Residential Portion) Approved Layyah 28-1431000-140	565.866	13.000	200.000	0.000	200.000	352.866	0.000	0.000
1980	Construction of 8 Nos. Watch Towers at C.J. Bahawalpur Approved Bahawalpur 28-1433240-103	3.558	0.000	3.558	0.000	3.558	0.000	0.000	0.000
1981	Construction of 4 Nos. Watch Towers at B.I.&J.Jail, Bahawalpur Approved Bahawalpur 28-1433240-104	1.229	0.000	1.229	0.000	1.229	0.000	0.000	0.000
1982	Construction of 4 Nos. Watch Towers at D.J. Bahawalnagar Approved Bahawalnagar 28-1434246-105	1.145	0.000	1.145	0.000	1.145	0.000	0.000	0.000
1983	Construction of Boundary Wall around D.J. Bahawalnagar Approved Bahawalnagar 28-1434246-133	7.831	0.000	7.831	0.000	7.831	0.000	0.000	0.000
1984	Construction of 4 Nos. Watch Towers at D.J. R.Y. Khan Approved Rahim Yar Khan 28-1435000-106	5.022	0.000	5.022	0.000	5.022	0.000	0.000	0.000
1985	Construction of Security Wall around District Jail, Rahim Yar Khan 03-Aug-13 Rahim Yar Khan 28-1335252-122	9.985	9.970	1.000	0.000	1.000	0.000	0.000	0.000
1986	Allocation for completion of Incomplete Schemes under Jail sector Approved Punjab 28-1499000-138	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
<b>Sub-Total: Offices</b>		<b>7,158.521</b>	<b>3,549.983</b>	<b>1,832.961</b>	<b>0.000</b>	<b>1,832.961</b>	<b>1,803.725</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: ON-GOING SCHEMES</b>		<b>7,755.117</b>	<b>3,670.258</b>	<b>2,087.571</b>	<b>0.000</b>	<b>2,087.571</b>	<b>2,039.591</b>	<b>16.000</b>	<b>0.000</b>

# PUBLIC BUILDINGS

JAILS

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### Offices

1987	Missing facilities of family rooms at CJ Lahore Un-Approved Lahore 28-1418187-352	21.822	0.000	21.822	0.000	21.822	0.000	0.000	0.000
1988	Establishment of Punjab Prisons staff training college at Sahiwal Un-Approved Sahiwal 28-1424000-353	387.330	0.000	50.000	0.000	50.000	58.000	279.000	0.000
<b>Sub-Total: Offices</b>		<b>409.152</b>	<b>0.000</b>	<b>71.822</b>	<b>0.000</b>	<b>71.822</b>	<b>58.000</b>	<b>279.000</b>	<b>0.000</b>
<b>Sub-Total: NEW SCHEMES</b>		<b>409.152</b>	<b>0.000</b>	<b>71.822</b>	<b>0.000</b>	<b>71.822</b>	<b>58.000</b>	<b>279.000</b>	<b>0.000</b>
<b>Total: JAILS</b>		<b>8,164.269</b>	<b>3,670.258</b>	<b>2,159.393</b>	<b>0.000</b>	<b>2,159.393</b>	<b>2,097.591</b>	<b>295.000</b>	<b>0.000</b>

## HOME

### ON-GOING SCHEMES

#### Housing

1989	Strengthening of BMP/ BL in D.G Khan. Approved Dera Ghazi Khan 28-1429000-156	201.036	190.000	11.036	0.000	11.036	0.000	0.000	0.000
1990	Construction of Child Protection Institution, Rahim Yar Khan 03-Jul-12 Rahim Yar Khan 28-1235252-155	134.955	89.445	10.000	0.000	10.000	15.000	21.000	0.000
<b>Sub-Total: Housing</b>		<b>335.991</b>	<b>279.445</b>	<b>21.036</b>	<b>0.000</b>	<b>21.036</b>	<b>15.000</b>	<b>21.000</b>	<b>0.000</b>

#### Offices

1991	Construction of Security wall and gate on Empress road near Diplomat Enclosure in Lahore Approved Lahore 28-1418000-159	3.629	0.000	3.629	0.000	3.629	0.000	0.000	0.000
1992	Construction of District Jail Pakpattan (Residential Portion) Approved Pakpattan 28-1425000-160	90.931	79.017	20.000	0.000	20.000	0.000	0.000	0.000
1993	Strengthening of BMP/ BL in Rajanpur 03-Jun-09 Rajanpur 28-0930227-157	184.778	164.157	10.000	0.000	10.000	10.621	0.000	0.000
1994	Jail Reforms Phase-I (SDI) Approved Punjab 28-1499000-158	636.241	563.722	7.000	0.000	7.000	33.000	33.000	0.000
<b>Sub-Total: Offices</b>		<b>915.579</b>	<b>806.896</b>	<b>40.629</b>	<b>0.000</b>	<b>40.629</b>	<b>43.621</b>	<b>33.000</b>	<b>0.000</b>
<b>Sub-Total: ON-GOING SCHEMES</b>		<b>1,251.570</b>	<b>1,086.341</b>	<b>61.665</b>	<b>0.000</b>	<b>61.665</b>	<b>58.621</b>	<b>54.000</b>	<b>0.000</b>

# PUBLIC BUILDINGS

HOME

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### Offices

1995	Construction of Family Rooms at Central Jail Kot Lakhpat Lahore Un-Approved Lahore 28-1418187-354	90.839	0.000	20.000	0.000	20.000	30.000	31.000	0.000
1996	Child Protection Institute Sahiwal Un-Approved Sahiwal 28-1424137-356	133.901	0.000	13.400	0.000	13.400	60.000	61.000	0.000
1997	Child Protection Institute DG Khan Un-Approved Dera Ghazi Khan 28-1429224-357	133.901	0.000	13.400	0.000	13.400	60.000	61.000	0.000
1998	Child Protection Institute Bahawalpur Un-Approved Bahawalpur 28-1433240-355	133.901	0.000	13.400	0.000	13.400	60.000	61.000	0.000
1999	Establishment of Satellite Stations of PFSA at Divisional Level Un-Approved Punjab 28-1499000-358	199.777	0.000	0.000	120.000	120.000	90.000	90.000	0.000
<b>Sub-Total: Offices</b>		<b>692.319</b>	<b>0.000</b>	<b>60.200</b>	<b>120.000</b>	<b>180.200</b>	<b>300.000</b>	<b>304.000</b>	<b>0.000</b>
<b>Sub-Total: NEW SCHEMES</b>		<b>692.319</b>	<b>0.000</b>	<b>60.200</b>	<b>120.000</b>	<b>180.200</b>	<b>300.000</b>	<b>304.000</b>	<b>0.000</b>
<b>Total: HOME</b>		<b>1,943.889</b>	<b>1,086.341</b>	<b>121.865</b>	<b>120.000</b>	<b>241.865</b>	<b>358.621</b>	<b>358.000</b>	<b>0.000</b>

## JUDICIARY

### ON-GOING SCHEMES

#### Housing

2000	Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi. 06-Jul-12 Rawalpindi , Kahuta 28-1202116-175	92.955	92.955	9.601	0.000	9.601	0.000	0.000	0.000
2001	Construction of Residences for Judicial Officers at Kallar Syedan, District Rawalpindi Approved Rawalpindi , Kallar Syedan 28-1402117-189	71.768	15.000	13.000	0.000	13.000	22.000	22.000	0.000
2002	Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi Approved Rawalpindi 28-1402111-190	223.183	14.819	25.000	0.000	25.000	50.000	133.000	0.000
2003	Construction of One Residence for AD&SJ and 2 Nos. Residences for Civil Judge at Chakwal 25/09/2012 Chakwal 28-1204128-176	17.254	17.254	1.725	0.000	1.725	0.000	0.000	0.000
2004	Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, district Jhelum. 30/09/2011 Jhelum , Pind Dadan Khan 28-1103126-177	84.127	69.127	15.000	0.000	15.000	0.000	0.000	0.000

# PUBLIC BUILDINGS

JUDICIARY

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2005	<b>Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.</b> 23/04/2011 Jhelum , Sohawa 28-1103125-178	78.576	71.279	7.297	0.000	7.297	0.000	0.000	0.000
2006	<b>Construction of Residence of Senior Civil Judge at Mianwali</b> 13/04/2013 Mianwali 28-1308000-191	6.786	5.000	1.786	0.000	1.786	0.000	0.000	0.000
2007	<b>Construction of Residences for Judicial Staff and Boundary Wall at Bhakkar</b> 25/09/2012 Bhakkar 28-1206000-179	54.115	24.500	15.000	0.000	15.000	14.615	0.000	0.000
2008	<b>Construction of 3 Nos. Residences for Civil Judges and 1 No. Residence for AD&amp;SJ at Kharian, District Gujrat</b> 09-Jun-13 Gujrat , Kharian 28-1314173-192	18.225	10.000	8.225	0.000	8.225	0.000	0.000	0.000
2009	<b>Construction of Judicial Rest House i/c 2 Nos Residences for AD&amp;SJ and 2 for Civil Judges at District Mandi Bahauddin.</b> 25/09/2012 Mandi Bahauddin 28-1215175-180	53.472	46.645	6.827	0.000	6.827	0.000	0.000	0.000
2010	<b>Establishment of Rest House for Judicial Officers at Narowal</b> 09-Jun-13 Narowal 28-1317183-193	14.554	10.000	4.554	0.000	4.554	0.000	0.000	0.000
2011	<b>Construction of Residences for Judicial Officers at Lodhran</b> 24/08/2009 Lodhran 28-0927217-181	99.725	112.797	1.000	0.000	1.000	0.000	0.000	0.000
2012	<b>Construction of Rest House, Single Suite Accommodation 4 Nos., Record Room, Servant Quarter, Guard Room and Boundary Wall at Additional Judicial Complex Khanewal</b> 25/10/2012 Khanewal 28-1228220-182	20.109	20.109	2.011	0.000	2.011	0.000	0.000	0.000
2013	<b>Construction of 1 Residence for Additional District &amp; Sessions Judge at Tehsil Kabirwala, District Khanewal</b> 25/09/2012 Khanewal , Kabirwala 28-1228223-183	7.106	7.106	1.000	0.000	1.000	0.000	0.000	0.000
2014	<b>Construction of Residences for Judicial Officers at Jampur, District Rajanpur</b> 23/10/2012 Rajanpur , Jampur 28-1230229-184	68.855	33.000	20.000	0.000	20.000	8.000	8.000	0.000
2015	<b>Construction of Sessions House at Rajanpur</b> 03-Nov-13 Rajanpur 28-1330227-194	9.393	8.856	0.537	0.000	0.537	0.000	0.000	0.000

# PUBLIC BUILDINGS

JUDICIARY

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1	2	3	4	5	6	7	8	9	10
2016	<b>Construction of Residences: 1 for AD&amp;SJ and 3 for Civil Judges at Hasilpur, District Bahawalpur</b> 29/09/2011 Bahawalpur , Hasilpur 28-1133237-185	34.306	34.306	3.411	0.000	3.411	0.000	0.000	0.000
2017	<b>Construction of Residence for AD&amp;SJ and Civil Judge at Tehsil Chishtian, District Bahawalnagar</b> 25/09/2012 Bahawalnagar , Chishtian 28-1234249-186	15.876	15.876	1.000	0.000	1.000	0.000	0.000	0.000
2018	<b>Construction of Residence for Civil Judge at Tehsil Haroonabad, District Bahawalnagar</b> 25/09/2012 Bahawalnagar , Haroonabad 28-1234248-187	6.963	6.963	0.696	0.000	0.696	0.000	0.000	0.000
2019	<b>Construction of Residences for Judicial Officers at Sadiqabad, District Rahim Yar Khan</b> 21/03/2012 Rahim Yar Khan , Sadiqabad 28-1235253-188	46.087	46.087	1.000	0.000	1.000	0.000	0.000	0.000
<b>Sub-Total: Housing</b>		<b>1,023.435</b>	<b>661.679</b>	<b>138.670</b>	<b>0.000</b>	<b>138.670</b>	<b>94.615</b>	<b>163.000</b>	<b>0.000</b>
<b>Offices</b>									
2020	<b>Installation of Two Elevators in new Judicial Complex Rawalpindi</b> Approved Rawalpindi 28-1402111-167	34.729	25.000	9.729	0.000	9.729	0.000	0.000	0.000
2021	<b>Construction of Litigant Shed at Judicial Complex Kahuta, District Rawalpindi</b> Approved Rawalpindi , Kahuta 28-1402116-168	4.717	3.416	1.301	0.000	1.301	0.000	0.000	0.000
2022	<b>Construction of Prayer Hall, Litigants Rooms, Shops and Security Room at Judicial Complex Rawalpindi</b> Approved Rawalpindi 28-1402111-169	15.006	14.676	1.833	0.000	1.833	0.000	0.000	0.000
2023	<b>Construction of Judicial Complex at Kallar Syedan, District Rawalpindi</b> 26/01/2013 Rawalpindi , Kallar Syedan 28-1302117-195	67.549	20.060	20.000	0.000	20.000	10.000	17.000	0.000
2024	<b>Construction of Court and Residence of AD&amp;SJ at Sub-Division Jand, District Attock</b> Approved Attock , Jand 28-1401108-170	23.307	5.000	18.307	0.000	18.307	0.000	0.000	0.000
2025	<b>Construction of Court and Residence of AD&amp;SJ at Pindigheb, District Attock</b> 15/12/2012 Attock , Pindi Gheb 28-1201107-196	21.754	20.298	3.631	0.000	3.631	0.000	0.000	0.000



# PUBLIC BUILDINGS

JUDICIARY

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1	2	3	4	5	6	7	8	9	10
2026	Construction of 1 No. Court for Senior Civil Judge, 4 Nos. Civil Courts and Bar Room at Judicial Complex Jhelum 12-Jun-13 Jhelum 28-1303123-171	45.698	15.000	31.000	0.000	31.000	0.000	0.000	0.000
2027	Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, Dstrict Jhelum. 30/09/2011 Jhelum , Pind Dadan Khan 28-1103126-197	58.530	53.280	5.250	0.000	5.250	0.000	0.000	0.000
2028	Construction of Judicial Complex (Non Residential Portion) at Sohawa, District Jhelum. 23/04/2011 Jhelum , Sohawa 28-1103125-198	48.771	46.022	2.626	0.000	2.626	0.123	0.000	0.000
2029	Construction of Record Room in Sessions Courts at Jhelum 15/12/2012 Jhelum 28-1203123-199	13.806	13.806	1.000	0.000	1.000	0.000	0.000	0.000
2030	Construction of 2 Courts for AD&SJ and 2 new Public Toilets in Civil & Sessions Courts at Jhelum 15/12/2012 Jhelum 28-1203123-214	17.309	13.411	3.898	0.000	3.898	0.000	0.000	0.000
2031	Construction of Judicial Complex at Sillanwali, District Sargodha Approved Sargodha , Sillanwali 28-1405134-172	64.671	10.000	20.000	0.000	20.000	34.671	0.000	0.000
2032	Construction of 1 No. Senior Civil Judge Court in Judicial Complex Sargodha Approved Sargodha 28-1405133-173	12.677	10.000	2.677	0.000	2.677	0.000	0.000	0.000
2033	Construction of 7 Nos. Civil Courts at Bhalwal, District Sargodha 25/09/2012 Sargodha , Bhalwal 28-1205135-200	29.145	29.145	2.914	0.000	2.914	0.000	0.000	0.000
2034	Construction of Judicial Complex at Sahiwal, District Sargodha 25/10/2012 Sargodha , Sahiwal 28-1205137-215	81.488	40.340	50.000	0.000	50.000	0.000	0.000	0.000
2035	Construction of 7 Nos. Civil Courts at Sargodha 15/12/2012 Sargodha 28-1205133-216	28.596	25.996	2.600	0.000	2.600	0.000	0.000	0.000
2036	Construction of Judicial Complex at Noorpur Thal, District Khushab Approved Khushab , Noorpur Thal 28-1407144-174	59.090	15.000	15.000	0.000	15.000	29.090	0.000	0.000

# PUBLIC BUILDINGS

JUDICIARY

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1	2	3	4	5	6	7	8	9	10
2037	<b>Construction of Senior Civil Judge Court at Mianwali</b> 09-Jun-13 Mianwali 28-1308000-224	15.067	5.000	10.067	0.000	10.067	0.000	0.000	0.000
2038	<b>Construction of Judicial Complex Darya Khan, District Bhakkar</b> Approved Bhakkar , Darya Khan 28-1406142-225	119.608	14.000	25.000	0.000	25.000	80.608	0.000	0.000
2039	<b>Construction of Masjid at old Munsif Courts at Bhakkar</b> Approved Bhakkar 28-1406000-247	3.385	1.968	1.417	0.000	1.417	0.000	0.000	0.000
2040	<b>Construction of Staff Office &amp; extension of Record Room in Sessions Courts Complex, Gujranwala</b> 03-Feb-13 Gujranwala 28-1312165-210	7.474	7.476	1.000	0.000	1.000	0.000	0.000	0.000
2041	<b>Construction of Judicial Complex at Wazirabad, District Gujranwala</b> Approved Gujranwala , Wazirabad 28-1412166-226	365.275	23.892	50.000	0.000	50.000	55.000	236.000	0.000
2042	<b>Construction of Judicial Complex Sarai Alamgir, District, Gujrat</b> 26/01/2013 Gujrat , Sarai Alamgir 28-1314174-217	106.454	45.000	50.000	0.000	50.000	11.000	0.000	0.000
2043	<b>Construction of 4 Nos. Civil Courts at Kharian, District Gujrat</b> 09-Jun-13 Gujrat , Kharian 28-1314173-227	28.026	5.000	23.000	0.000	23.000	0.026	0.000	0.000
2044	<b>Construction of New Reocrd Room at Sub Division Kharian, District Gujrat</b> 09-Jun-13 Gujrat , Kharian 28-1314173-228	10.572	5.000	5.572	0.000	5.572	0.000	0.000	0.000
2045	<b>Construction of Bar Room within the Judicial Complex at Phalia, District Mandi Bahauddin.</b> 15/12/2012 Mandi Bahauddin , Phalia 28-1215177-201	6.149	5.000	1.000	0.000	1.000	0.149	0.000	0.000
2046	<b>Construction of Judicial Complex Malakwal, District Mandi Bahauddin</b> 09-Jun-13 Mandi Bahauddin , Malakwal 28-1315176-229	170.020	10.000	42.000	0.000	42.000	30.000	105.000	0.000
2047	<b>Construction of 2 Nos. Civil Court at Sambrial, District Sialkot</b> 15/12/2012 Sialkot , Sambrial 28-1216182-202	16.748	16.748	1.000	0.000	1.000	0.000	0.000	0.000

# PUBLIC BUILDINGS

JUDICIARY

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1	2	3	4	5	6	7	8	9	10
2048	Construction of Judicial Complex at Zafarwal, District Narowal 27/09/2011 Narowal , Zafarwal 28-1117320-203	86.288	76.006	10.000	0.000	10.000	0.282	0.000	0.000
2049	Construction of Record Room in the Sessions Courts Complex at Narowal 09-Jun-13 Narowal 28-1317183-230	18.388	5.000	13.388	0.000	13.388	0.000	0.000	0.000
2050	Construction of Judicial Complex at Lahore (Phase-II). 21/01/2012 Lahore 28-1218187-204	772.600	433.486	174.000	0.000	174.000	102.000	63.000	0.000
2051	Addition/alteration in Lahore High Court, Lahore (Preservation of Old Buildings (Eastern Block) 05-Feb-12 Lahore 28-1218187-205	44.756	40.000	4.756	0.000	4.756	0.000	0.000	0.000
2052	Construction of judicial complex at lahore (phase-I) Approved Lahore 28-1418000-213	255.994	255.449	16.673	0.000	16.673	0.000	0.000	0.000
2053	Construction of Court Block, Record Room, Office Room, Committee Room, Nazarat Room etc. in the premises of Model Town Courts, Lahore 22/03/2012 Lahore 28-1218187-218	40.886	38.455	2.431	0.000	2.431	0.000	0.000	0.000
2054	Addition / Alteration to Lahore High Court, Lahore Approved Lahore 28-1418187-231	30.000	0.034	10.000	0.000	10.000	10.000	10.000	0.000
2055	Upgradation and Renovation of Old Library of Lahore High Court, Lahore Approved Lahore 28-1418187-232	5.309	5.000	0.309	0.000	0.309	0.000	0.000	0.000
2056	Acquiring of Land/ Construction of Judicial Complex Nankana Sahib Approved Nankana Sahib 28-1422201-211	228.972	28.972	25.000	0.000	25.000	50.000	125.000	0.000
2057	Construction of Judicial Complex at Shahkot, District Nankana Sahib. 24/02/2011 Nankana Sahib , Shahkot 28-1122203-219	113.203	103.880	9.323	0.000	9.323	0.000	0.000	0.000
2058	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib 26/01/2013 Nankana Sahib , Sangla Hill 28-1322202-220	164.599	34.836	25.000	0.000	25.000	30.000	65.000	0.000

# PUBLIC BUILDINGS

JUDICIARY

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2059	<b>Construction of Judicial Complex at Pattoki, District Kasur.</b> 21/12/2011 Kasur , Pattoki 28-1119191-221	261.213	161.388	60.000	0.000	60.000	39.825	0.000	0.000
2060	<b>Construction of 4 Courts for Additional District &amp; Sessions Judges at Kasur</b> 26/01/2013 kasur 28-1319189-222	44.016	26.706	17.310	0.000	17.310	0.000	0.000	0.000
2061	<b>Construction of Judicial Complex at Renala Khurd, District Okara</b> Approved Okara , Renala Khurd 28-1420196-233	102.053	10.000	30.000	0.000	30.000	30.000	32.000	0.000
2062	<b>Construction of Record Room in New Judicial Complex at Multan</b> 06-Feb-11 Multan 28-1126214-161	29.000	24.272	5.000	0.000	5.000	0.000	0.000	0.000
2063	<b>Renovation / Replacement of disintegrated RCC roof of Office Block at Lahore High Court, Multan Bench, Multan</b> 24/02/2011 Multan 28-1126214-206	32.700	9.700	10.000	8.160	18.160	4.840	0.000	0.000
2064	<b>Construction of Judicial Complex at Multan.</b> 04-Feb-09 Multan 28-0926214-223	592.581	349.185	100.000	0.000	100.000	143.000	0.000	0.000
2065	<b>Construction of Judicial Complex Shujabad, District Multan</b> Approved Multan , Shujabad 28-1426215-234	175.884	15.000	30.000	0.000	30.000	40.000	91.000	0.000
2066	<b>Construction Courts and Residence for AD&amp;SJ, 2 Civil Courts and 1 Residence for Civil Judge at Jalalpur Pirwala, District Multan</b> Approved Multan , Jalalpur Pirwala 28-1426216-235	42.337	15.000	27.000	0.000	27.000	0.337	0.000	0.000
2067	<b>Construction of Bar Room at Judicial Complex Lodhran</b> 26/01/2013 Lodhran 28-1327217-162	8.233	8.233	0.823	0.000	0.823	0.000	0.000	0.000
2068	<b>Extension of Record Room at Judicial Complex Lodhran</b> 04-Oct-13 Lodhran 28-1327217-236	6.342	5.000	1.342	0.000	1.342	0.000	0.000	0.000
2069	<b>Construction of 4 Nos. Civil Courts at Kabirwala, District Khanewal</b> 15/01/2013 Khanewal , Kabirwala 28-1328223-163	15.052	11.552	3.500	0.000	3.500	0.000	0.000	0.000

# PUBLIC BUILDINGS

JUDICIARY

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2070	Construction of 4 Nos. Civil Courts at Mian Channu, District Khanewal 15/01/2013 Khanewal , Mian Channu 28-1328222-164	16.252	12.752	3.500	0.000	3.500	0.000	0.000	0.000
2071	Rehabilitation of Sewerage System at Sessions Court Khanewal 20/09/2012 Khanewal 28-1228220-165	1.880	0.819	1.061	0.000	1.061	0.000	0.000	0.000
2072	Construction of Judicial Complex at Muzaffargarh Un-Approved Muzaffargarh 28-1432234-237	100.000	1.000	25.000	0.000	25.000	30.000	44.000	0.000
2073	Construction of Judicial Complex at Kot Addu, District Muzaffargarh Approved Muzaffargarh , Kot Addu 28-1432308-238	163.296	20.000	25.000	0.000	25.000	25.000	93.000	0.000
2074	Construction of Mosque at Court Complex at Layyah 03-Nov-13 Layyah 28-1331231-212	2.818	0.000	2.818	0.000	2.818	0.000	0.000	0.000
2075	Construction/Expansion of Masjid at Lahore High Court, Bahawalpur Bench, Bahawalpur 24/09/2012 Bahawalpur 28-1233240-166	7.020	6.013	1.007	0.000	1.007	0.000	0.000	0.000
2076	Construction of Bakhshi Khana in the Court premises at Yazman, District Bahawalpur 25/09/2012 Bahawalpur , Yazman 28-1233241-207	6.480	1.251	1.000	0.000	1.000	4.229	0.000	0.000
2077	Construction of Bar Room and Mosque at Judicial Complex Hasilpur, District Bahawalpur 09-Jun-13 Bahawalpur , Hasilpur 28-1333237-239	10.437	9.132	1.305	0.000	1.305	0.000	0.000	0.000
2078	Construction of Bar Room and Mosque at Judicial Complex Khairpur Tamewali, District Bahawalpur Approved Bahawalpur , Khairpur Tamewali 28-1433244-240	10.780	9.132	1.648	0.000	1.648	0.000	0.000	0.000
2079	Construction of Court and Residence for AD&SJ in Judicial Complex Khairpur Tamewali, District Bahawalpur 09-Jun-13 Bahawalpur , Khairpur Tamewali 28-1333244-241	20.206	14.507	5.699	0.000	5.699	0.000	0.000	0.000

# PUBLIC BUILDINGS

JUDICIARY

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2080	Construction of Bar Room, Mosque and Lavatory Block in Judicial Complex Yazman, District Bahawalpur Approved Bahawalpur , Yazman 28-1433241-242	12.780	10.136	2.644	0.000	2.644	0.000	0.000	0.000
2081	Construction of Court for AD&SJ and Civil Judge at Tehsil Chishtian, District Bahawalnagar 25/09/2012 Bahawalnagar , Chishtian 28-1234249-208	11.884	11.884	1.000	0.000	1.000	0.000	0.000	0.000
2082	Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan. 21/03/2012 Rahim Yar Khan , Sadiqabad 28-1235253-209	66.459	46.185	2.573	0.000	2.573	10.000	8.000	0.000
2083	Construction of Judicial Complex at Bhowana, District Chiniot Approved Chiniot , Lalian 28-1436312-243	124.222	10.000	25.000	0.000	25.000	30.000	59.000	0.000
2084	Construction of Boundary Wall around Civil & Session Courts in Punjab (Security Measures) Approved Punjab 28-1499000-244	50.000	20.000	15.000	0.000	15.000	15.000	0.000	0.000
2085	Allocation for Completion of schemes Approved Punjab 28-1499000-245	50.000	30.000	10.000	0.000	10.000	10.000	0.000	0.000
2086	Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab Approved Punjab 28-1499000-246	50.000	17.071	20.000	0.000	20.000	12.929	0.000	0.000
<b>Sub-Total: Offices</b>		<b>5,250.541</b>	<b>2,376.570</b>	<b>1,121.932</b>	<b>8.160</b>	<b>1,130.092</b>	<b>838.109</b>	<b>948.000</b>	<b>0.000</b>
<b>Sub-Total: ON-GOING SCHEMES</b>		<b>6,273.976</b>	<b>3,038.249</b>	<b>1,260.602</b>	<b>8.160</b>	<b>1,268.762</b>	<b>932.724</b>	<b>1,111.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>									
<b>Housing</b>									
2087	Construction of Residences of Judicial Officers in the Punjab Un-Approved Punjab 28-1499000-359	500.000	0.000	300.000	0.000	300.000	300.000	0.000	0.000
<b>Sub-Total: Housing</b>		<b>500.000</b>	<b>0.000</b>	<b>300.000</b>	<b>0.000</b>	<b>300.000</b>	<b>300.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
2088	Establishment of 19 family courts complexes at Lahore, Rawalpindi, Mutlan, Bahawalpur, DG Khan , Faisalabad, Gujranwala, Sahiwal and Sargodha. Un-Approved Punjab 28-1499000-360	248.000	0.000	75.000	0.000	75.000	173.000	0.000	0.000

# PUBLIC BUILDINGS

JUDICIARY

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2089	Construction of Courts along with allied facilities for Judicial Officers in the Punjab Un-Approved Punjab 28-1499000-361	1,000.000	0.000	700.000	0.000	700.000	300.000	0.000	0.000
2090	Addition / alteration and renovation of Bakhshi Khanas in the Civil & Sessions Courts in Punjab Un-Approved Punjab 28-1499000-362	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
<b>Sub-Total: Offices</b>		<b>1,278.000</b>	<b>0.000</b>	<b>790.000</b>	<b>0.000</b>	<b>790.000</b>	<b>488.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: NEW SCHEMES</b>		<b>1,778.000</b>	<b>0.000</b>	<b>1,090.000</b>	<b>0.000</b>	<b>1,090.000</b>	<b>788.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: JUDICIARY</b>		<b>8,051.976</b>	<b>3,038.249</b>	<b>2,350.602</b>	<b>8.160</b>	<b>2,358.762</b>	<b>1,720.724</b>	<b>1,111.000</b>	<b>0.000</b>

## S&GAD

### ON-GOING SCHEMES

#### Housing

2091	Provision of Water Filtration Plants with Room in GOR-IV, Lahore Approved Lahore 28-1418000-248	2.291	2.291	1.226	0.000	1.226	0.000	0.000	0.000
2092	Provision / Installation of Diesel Generator Sets for Tubewells in Government Colonies (Wahdat Colony, Chauburji Garden Estate, Poonch House Colony & Huma Block), Lahore Approved Lahore 28-1418000-249	25.618	25.618	2.000	0.000	2.000	0.000	0.000	0.000
2093	Construction of 10-Nos. Residences for 18-19 at GOR-VI, Lahore 11-May-07 Lahore 28-0718187-261	51.724	42.994	8.730	0.000	8.730	0.000	0.000	0.000
2094	Improvements of Parks and Play Grounds in GOR-II & III, Lahore 08-May-09 Lahore 28-0918187-262	8.378	8.287	1.000	0.000	1.000	7.000	0.000	0.000
2095	Construction of 6-Nos Residences near Jamia Mosque in GOR-II, Lahore Un-Approved Lahore 28-1418187-263	100.000	12.649	12.000	0.000	12.000	20.000	55.000	0.000
2096	Construction of Residences for Grade 15 to 17, 32 Nos in GOR-VI at Ferozepur Road, Lahore 17/01/2014 Lahore 28-1418187-264	143.721	17.001	12.000	0.000	12.000	30.000	85.000	0.000

# PUBLIC BUILDINGS

S&GAD

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2097	Security Survey for Provision of Security Arrangement in Chief Minister Office at 7-Club Road, GOR-I, Lahore Approved Lahore 28-1418000-265	16.554	5.000	11.554	0.000	11.554	0.000	0.000	0.000
<b>Sub-Total: Housing</b>		<b>348.286</b>	<b>113.840</b>	<b>48.510</b>	<b>0.000</b>	<b>48.510</b>	<b>57.000</b>	<b>140.000</b>	<b>0.000</b>
<b>Offices</b>									
2098	Construction of Minister's Block at old Labor Department Civil Secretariat lahore 17/05/2007 Lahore 28-0718187-250	730.087	555.817	2.000	23.000	25.000	49.000	100.000	0.000
2099	Improvement of Existing Canteen in Punjab Civil Secretariat, Lahore Approved Lahore 28-1418187-251	6.701	2.754	3.947	0.000	3.947	0.000	0.000	0.000
2100	Completion of 3rd & 4th Floor of P&D Complex, Lahore 26/01/2009 Lahore 28-0918187-252	175.035	160.145	10.000	0.000	10.000	4.890	0.000	0.000
2101	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore Approved Lahore 28-1418000-253	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
2102	Allocation for completion of Incomplete Schemes of S&GAD Approved Lahore 28-1418000-254	13.943	6.057	7.886	0.000	7.886	0.000	0.000	0.000
2103	Rehabilitation of HVAC Plant in P&D Buildings, Lahore Approved Lahore 28-1418187-255	15.792	15.249	0.543	0.000	0.543	0.000	0.000	0.000
2104	Replacement of Old Existing Pipelines of Water Supply in Punjab Civil Secretariat, Lahore Approved Lahore 28-1418187-256	6.008	2.500	3.508	0.000	3.508	0.000	0.000	0.000
2105	Renovation / Restoration Old P&D Block in Punjab Civil Secretariat, Lahore Approved Lahore 28-1418000-257	19.547	14.100	5.447	0.000	5.447	0.000	0.000	0.000
2106	Uplifting / improvement of facade of law department in punjab civil secretariat, lahore 28-02-2014 Lahore 28-1418000-258	12.926	5.000	0.000	7.926	7.926	0.000	0.000	0.000
2107	Special Monitoring Unit in S&GAD Lahore Approved Lahore 28-1418000-259	95.264	14.427	36.000	0.000	36.000	45.000	0.000	0.000



# PUBLIC BUILDINGS

S&GAD

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2108	Preservation of Quaid-e-Azam library building lahore Approved Lahore 28-1418000-260	19.155	19.155	6.000	0.000	6.000	0.000	0.000	0.000
<b>Sub-Total: Offices</b>		<b>1,104.458</b>	<b>795.204</b>	<b>85.331</b>	<b>30.926</b>	<b>116.257</b>	<b>98.890</b>	<b>100.000</b>	<b>0.000</b>
<b>Sub-Total: ON-GOING SCHEMES</b>		<b>1,452.744</b>	<b>909.044</b>	<b>133.841</b>	<b>30.926</b>	<b>164.767</b>	<b>155.890</b>	<b>240.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>									
<b>Housing</b>									
2109	Replacement of Dangerous Roofs of Residences in GORs, Lahore Un-Approved Lahore 28-1418000-363	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
2110	Replacement of tubewell i/c improvement of reservoir in GOR-I, Lahore Un-Approved Lahore 28-1418000-364	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
2111	Installation of 2-Cusic Tubewell alongwith Overhead Reservoir in GOR-I, Lahore Un-Approved Lahore 28-1418000-365	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
2112	Installation of 2-Cusic Tubewell alongwith Overhead Reservoir in GOR-V, Lahore Un-Approved Lahore 28-1418000-366	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
2113	Provision of generator at disposal in GOR-III, Lahore Un-Approved Lahore 28-1418000-367	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
2114	Construction of Jogging Track in Main Ground of Chauburji Garden Estate, Lahore Un-Approved Lahore 28-1418000-368	2.800	0.000	2.800	0.000	2.800	0.000	0.000	0.000
2115	Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore. Un-Approved Lahore 28-1418000-369	200.000	0.000	13.000	0.000	13.000	20.000	167.000	0.000
2116	Provision of Water Filtration Plants (8-Nos), in Government Colonies, Lahore Un-Approved Lahore 28-1418000-370	8.000	0.000	5.000	0.000	5.000	3.000	0.000	0.000
2117	Improvement of Street Light System in Wahdat Colony, Lahore Un-Approved Lahore 28-1418000-371	36.179	0.000	5.000	0.000	5.000	31.179	0.000	0.000

## PUBLIC BUILDINGS

S&GAD

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2118	Improvement of Roads in Wahdat Colony, Lahore Un-Approved Lahore 28-1418000-372	16.669	0.000	5.000	0.000	5.000	11.669	0.000	0.000
<b>Sub-Total: Housing</b>		<b>310.148</b>	<b>0.000</b>	<b>77.300</b>	<b>0.000</b>	<b>77.300</b>	<b>65.848</b>	<b>167.000</b>	<b>0.000</b>
<b>Offices</b>									
2119	Construction of Sheds for Motorcycle Stand in Punjab Civil Secretariat, Lahore Un-Approved Lahore 28-1418000-386	3.858	0.000	3.858	0.000	3.858	0.000	0.000	0.000
2120	Addition / Alteration Works in Office Buildings in Punjab Civil Secretariat Lahore Approved Lahore 28-1418187-373	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
2121	Provision of Fire Fighting Arrangements in Punjab Civil Secretariat, Lahore Un-Approved Lahore 28-1418000-374	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
2122	Renovation / Improvement of Conference Hall at 4th Floor New P&D Building, Civil Secretariat, Lahore Un-Approved Lahore 28-1418000-375	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
2123	Renovation of Budget Hall in Finance Department, Punjab Civil Secretariat, Lahore Un-Approved Lahore 28-1418000-376	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
2124	Provision of 2-Nos 200-KVA Transformer for Chief Secretary Office in Punjab Civil Secretariat, Lahore Un-Approved Lahore 28-1418000-377	1.800	0.000	1.800	0.000	1.800	0.000	0.000	0.000
2125	Repair of 2-Nos existing Passenger Lifts in H-Block, Punjab Civil Secretariat, Lahore Un-Approved Lahore 28-1418000-378	25.000	0.000	17.000	0.000	17.000	8.000	0.000	0.000
<b>Sub-Total: Offices</b>		<b>62.658</b>	<b>0.000</b>	<b>54.658</b>	<b>0.000</b>	<b>54.658</b>	<b>8.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: NEW SCHEMES</b>		<b>372.806</b>	<b>0.000</b>	<b>131.958</b>	<b>0.000</b>	<b>131.958</b>	<b>73.848</b>	<b>167.000</b>	<b>0.000</b>
<b>Total: S&amp;GAD</b>		<b>1,825.550</b>	<b>909.044</b>	<b>265.799</b>	<b>30.926</b>	<b>296.725</b>	<b>229.738</b>	<b>407.000</b>	<b>0.000</b>

# PUBLIC BUILDINGS

BOARD OF REVENUE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## BOARD OF REVENUE ON-GOING SCHEMES

### Housing

2126	Construction of Commissioner House & Camp Office at Faisalabad. 26/03/2013 Faisalabad 28-1309149-266	34.023	31.583	2.440	0.000	2.440	0.000	0.000	0.000
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<b>Sub-Total: Housing</b>	34.023	31.583	2.440	0.000	2.440	0.000	0.000	0.000
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### Offices

2127	Construction of Tehsil Complex, Pir Mahal, District T T Singh Approved Toba Tek Singh , Pir Mahal 28-1411315-272	79.217	10.000	12.000	0.000	12.000	20.000	37.000	0.000
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2128	Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad 08-Nov-09 Hafizabad , Pindi Bhattian 28-0913170-268	74.339	36.010	34.000	4.000	38.000	0.329	0.000	0.000
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2129	Construction of Revenue Complex Gujrat 20/06/2009 Gujrat 28-0914171-269	27.775	12.609	15.166	0.000	15.166	0.000	0.000	0.000
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2130	Construction of Tehsil Complex, Zafarwal Approved Narowal , Zafarwal 28-1417320-273	105.875	10.000	12.000	0.000	12.000	20.000	64.000	0.000
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2131	Construction of Tehsil Complex, Muridke, District Sheikhpura. 19/04/2011 Sheikhpura , Muridke 28-1121199-270	74.513	36.263	10.000	0.000	10.000	10.000	18.000	0.000
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2132	Construction of Tehsil Complex Sharaqpur Approved Sheikhpura , Sharaqpur 28-1421200-274	71.125	10.000	15.000	0.000	15.000	20.000	26.000	0.000
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2133	Construction of Commissioner House & Camp Office at Bahawalpur Approved Bahawalpur 28-1433000-267	34.000	32.000	2.000	0.000	2.000	0.000	0.000	0.000
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2134	Construction of 37 Buildings & Renovation of 4 existing Buildings for District & Tehsil Service Centers in 12 Districts of Punjab, Civil Works, Phase-II. Approved Punjab 28-1499000-271	566.000	309.473	256.527	0.000	256.527	0.000	0.000	0.000
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<b>Sub-Total: Offices</b>	1,032.844	456.355	356.693	4.000	360.693	70.329	145.000	0.000
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<b>Sub-Total: ON-GOING SCHEMES</b>	1,066.867	487.938	359.133	4.000	363.133	70.329	145.000	0.000
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## NEW SCHEMES

### Housing

2135	Construction of Commissioner House and Camp Office at Rawalpindi Un-Approved Rawalpindi 28-1402000-387	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
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# PUBLIC BUILDINGS

BOARD OF REVENUE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Housing</b>		30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
<b>Offices</b>									
2136	Construction of Tehsil Complex Lawa, District chakwal Un-Approved Chakwal 28-1404000-391	80.000	0.000	10.000	0.000	10.000	70.000	0.000	0.000
2137	Construction of Tehsil Complex, Bhera, District Sargodha Un-Approved Sargodha 28-1405000-389	80.000	0.000	15.000	0.000	15.000	65.000	0.000	0.000
2138	Construction of Tehsil office Nawshera, District Khushab Un-Approved Khushab 28-1407000-392	80.000	0.000	10.000	0.000	10.000	70.000	0.000	0.000
2139	Construction of new Teshil Complex Building at Shakargarh Un-Approved Narowal 28-1417000-390	95.620	0.000	14.099	0.000	14.099	81.249	0.000	0.000
2140	Construction of District Complex Chiniot including land acquisition Un-Approved Chiniot 28-1436000-388	200.000	0.000	25.000	0.000	25.000	175.000	0.000	0.000
2141	Construction of Arazi Record Centers (ARCs) in 04 Districts of Punjab Approved Punjab 28-1499000-393	57.000	0.000	30.000	0.000	30.000	27.000	0.000	0.000
<b>Sub-Total: Offices</b>		592.620	0.000	104.099	0.000	104.099	488.249	0.000	0.000
<b>Sub-Total: NEW SCHEMES</b>		622.620	0.000	114.099	0.000	114.099	508.249	0.000	0.000
<b>Total: BOARD OF REVENUE</b>		1,689.487	487.938	473.232	4.000	477.232	578.578	145.000	0.000

## PROVINCIAL ASSEMBLY

### ON-GOING SCHEMES

#### Offices

2142	Improvement of Facilities at MPA's Hostel, Lahore. 10-Dec-09 Lahore 28-0918187-275	149.000	58.092	15.000	10.000	25.000	30.000	36.000	0.000
2143	Replacement of Deteriorated HT/LT panel system in the Old Assembly Building, Lahore 11-Jul-13 Lahore 28-1318187-276	48.825	15.000	17.000	0.000	17.000	16.825	0.000	0.000
2144	Rehabilitation of HVAC System of Punjab Assembly Old Building Hall 11-Jul-13 Lahore 28-1318187-277	21.853	15.000	6.853	0.000	6.853	0.000	0.000	0.000

# PUBLIC BUILDINGS

PROVINCIAL ASSEMBLY

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2145	Fire fighting Hydrant, Water Reservoir, Pumps etc. at Assembly Building, Pipal House, MPA's Hostel Lahore 11-Jul-13 Lahore 28-1318187-278	22.470	7.000	15.470	0.000	15.470	0.000	0.000	0.000
2146	Furnishing of assembly building and improvement of security arrangement, lahore Approved Lahore 28-1418000-279	199.334	16.531	20.000	0.000	20.000	40.000	123.000	0.000
2147	Construction of Additional Assembly Building, Lahore. Approved Lahore 28-1418000-280	1,470.195	772.623	50.000	0.000	50.000	100.000	548.000	0.000
2148	Extension of Punjab Assembly Buildings Lahore. Approved Lahore 28-1418000-281	1,053.195	415.537	50.000	0.000	50.000	100.000	488.000	0.000
<b>Sub-Total: Offices</b>		<b>2,964.872</b>	<b>1,299.783</b>	<b>174.323</b>	<b>10.000</b>	<b>184.323</b>	<b>286.825</b>	<b>1,195.000</b>	<b>0.000</b>
<b>Sub-Total: ON-GOING SCHEMES</b>		<b>2,964.872</b>	<b>1,299.783</b>	<b>174.323</b>	<b>10.000</b>	<b>184.323</b>	<b>286.825</b>	<b>1,195.000</b>	<b>0.000</b>
<b>Total: PROVINCIAL ASSEMBLY</b>		<b>2,964.872</b>	<b>1,299.783</b>	<b>174.323</b>	<b>10.000</b>	<b>184.323</b>	<b>286.825</b>	<b>1,195.000</b>	<b>0.000</b>

## LAW & PARLIAMENTARY AFFAIRS

### ON-GOING SCHEMES

#### Offices

2149	Construction of Judicial Academy at Lahore 24/01/2013 Lahore 28-1318187-282	544.462	130.000	100.000	0.000	100.000	150.000	164.000	0.000
<b>Sub-Total: Offices</b>		<b>544.462</b>	<b>130.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>150.000</b>	<b>164.000</b>	<b>0.000</b>
<b>Sub-Total: ON-GOING SCHEMES</b>		<b>544.462</b>	<b>130.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>150.000</b>	<b>164.000</b>	<b>0.000</b>
<b>Total: LAW &amp; PARLIAMENTARY AFFAIRS</b>		<b>544.462</b>	<b>130.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>150.000</b>	<b>164.000</b>	<b>0.000</b>

## C&W

### ON-GOING SCHEMES

#### Housing

2150	Construction of Surface and Multi-storey Parking at Muree Approved Rawalpindi, Muree 28-1402119-283	100.000	50.000	25.000	0.000	25.000	25.000	0.000	0.000
2151	Construction of 2 Nos. Residential Accommodation for Officers in 20, 10 Nos. for 18-19 and 16 Nos. for 17 at Lahore 17/04/2009 Lahore 28-0918187-284	100.598	63.872	10.000	0.000	10.000	26.726	0.000	0.000

# PUBLIC BUILDINGS

C&W

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Housing</b>		200.598	113.872	35.000	0.000	35.000	51.726	0.000	0.000
<b>Offices</b>									
2152	Development of surface Parking at Murree Approved Rawalpindi , Murree 28-1402119-285	63.290	48.700	5.000	0.000	5.000	9.590	0.000	0.000
2153	Hiring of consultant for preparation of TORs & Bidding documents for international bidding regarding topographic survey and geotechnical studies fo the area between old murree road and murree expressway in murree Approved Rawalpindi 28-1402000-286	1.500	1.500	0.000	1.500	1.500	0.000	0.000	0.000
2154	Reconstruction / rehabilitation of damaged shops, masjid and madrass Taleem-ul-Quran in Raja Bazar, Rawalpindi Approved Rawalpindi 28-1402000-287	261.000	0.000	200.000	0.000	200.000	61.000	0.000	0.000
2155	A/A & improvement Gymnasium and provision of other facilities in Punjab Civil Officers Mess in GOR-I, Lahore Approved Lahore 28-1418000-288	199.194	180.903	5.000	0.000	5.000	13.291	0.000	0.000
<b>Sub-Total: Offices</b>		524.984	231.103	210.000	1.500	211.500	83.881	0.000	0.000
<b>Sub-Total: ON-GOING SCHEMES</b>		725.582	344.975	245.000	1.500	246.500	135.607	0.000	0.000
<b>Total: C&amp;W</b>		725.582	344.975	245.000	1.500	246.500	135.607	0.000	0.000

## PUBLIC PROSECUTION DEPARTMENT

### NEW SCHEMES

#### Offices

2156	Establishment of new building for the office of district public prosecutor, office Gujranwala Un-Approved Gujranwala 28-1412000-394	27.811	0.000	4.171	0.000	4.171	23.640	0.000	0.000
<b>Sub-Total: Offices</b>		27.811	0.000	4.171	0.000	4.171	23.640	0.000	0.000
<b>Sub-Total: NEW SCHEMES</b>		27.811	0.000	4.171	0.000	4.171	23.640	0.000	0.000
<b>Total: PUBLIC PROSECUTION DEPARTMENT</b>		27.811	0.000	4.171	0.000	4.171	23.640	0.000	0.000

## MPDD

### ON-GOING SCHEMES

#### Offices

2157	Addition / Alteration of MPDD Approved Lahore 28-1418187-289	112.379	6.000	4.342	50.000	54.342	52.037	0.000	0.000
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# PUBLIC BUILDINGS

MPDD

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Offices</b>		112.379	6.000	4.342	50.000	54.342	52.037	0.000	0.000
<b>Sub-Total: ON-GOING SCHEMES</b>		112.379	6.000	4.342	50.000	54.342	52.037	0.000	0.000
<b>Total: MPDD</b>		112.379	6.000	4.342	50.000	54.342	52.037	0.000	0.000

## PROVINCIAL ASSEMBLY

### NEW SCHEMES

#### Housing

2158	Construction of 24 Nos. quarters at Ghari Shahu and 7 Nos. quarters at Pipa House Un-Approved Lahore 28-1418000-395	122.710	0.000	12.271	0.000	12.271	110.439	0.000	0.000
2159	Construction of additional rooms for MPA's at MPA's Hostel Un-Approved Lahore 28-1418000-396	75.000	0.000	7.500	0.000	7.500	67.500	0.000	0.000
<b>Sub-Total: Housing</b>		197.710	0.000	19.771	0.000	19.771	177.939	0.000	0.000
<b>Sub-Total: NEW SCHEMES</b>		197.710	0.000	19.771	0.000	19.771	177.939	0.000	0.000
<b>Total: PROVINCIAL ASSEMBLY</b>		197.710	0.000	19.771	0.000	19.771	177.939	0.000	0.000

## GOVERNOR HOUSE

### NEW SCHEMES

#### Housing

2160	improvement of roads in governor's house, lahore Un-Approved Lahore 28-1418000-397	15.000	0.000	2.000	0.000	2.000	13.000	0.000	0.000
<b>Sub-Total: Housing</b>		15.000	0.000	2.000	0.000	2.000	13.000	0.000	0.000
<b>Sub-Total: NEW SCHEMES</b>		15.000	0.000	2.000	0.000	2.000	13.000	0.000	0.000
<b>Total: GOVERNOR HOUSE</b>		15.000	0.000	2.000	0.000	2.000	13.000	0.000	0.000

## COOPERATIVE DEPARTMENT

### NEW SCHEMES

#### Offices

2161	Establishment of I.T. Lab at Govt. Cooperative Training College, Faisalabad. Un-Approved Faisalabad 28-1409000-398	8.420	0.000	8.420	0.000	8.420	0.000	0.000	0.000
2162	Construction of Boundary Wall of Govt. Cooperative Training College, Faisalabad. Un-Approved Faisalabad 28-1409000-399	7.484	0.000	7.484	0.000	7.484	0.000	0.000	0.000

# PUBLIC BUILDINGS

COOPERATIVE DEPARTMENT

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
2163	Replacement of water supply system and installation of turbine at Govt. Cooperative Training College, Faisalabad. Un-Approved Faisalabad 28-1409149-380	4.519	0.000	4.519	0.000	4.519	0.000	0.000	0.000
2164	Renovation/Repair of Assistant Registrar's and Inspectors' Hostel at Govt. Cooperative Training College, Faisalabad. Un-Approved Faisalabad 28-1409149-381	1.900	0.000	1.900	0.000	1.900	0.000	0.000	0.000
2165	Renovation/Repair of 3Nos. Grade 15-17 Residences at Govt. Cooperative Training College, Faisalabad. Un-Approved Faisalabad 28-1409149-382	1.515	0.000	1.515	0.000	1.515	0.000	0.000	0.000
2166	Renovation/Repair of residence for teachers and office staff at Government Cooperative Training College, Faisalabad. Un-Approved Faisalabad 28-1409149-383	2.031	0.000	2.031	0.000	2.031	0.000	0.000	0.000
2167	Construction of 5000 gallon overhead water reservoir and provision of 0.5 cubic turbine in the Regional Cooperative Training Institute at Bahawalpur. Un-Approved Bahawalpur 28-1433240-379	3.708	0.000	3.708	0.000	3.708	0.000	0.000	0.000
<b>Sub-Total: Offices</b>		<b>29.577</b>	<b>0.000</b>	<b>29.577</b>	<b>0.000</b>	<b>29.577</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: NEW SCHEMES</b>		<b>29.577</b>	<b>0.000</b>	<b>29.577</b>	<b>0.000</b>	<b>29.577</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: COOPERATIVE DEPARTMENT</b>		<b>29.577</b>	<b>0.000</b>	<b>29.577</b>	<b>0.000</b>	<b>29.577</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## P&D DEPARTMENT

### NEW SCHEMES

#### Offices

2168	Construction of Infrastructure for Public Facilitation centres in Punjab Un-Approved Punjab 28-1499000-384	500.000	0.000	200.000	0.000	200.000	300.000	0.000	0.000
<b>Sub-Total: Offices</b>		<b>500.000</b>	<b>0.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>300.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: NEW SCHEMES</b>		<b>500.000</b>	<b>0.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>300.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: P&amp;D DEPARTMENT</b>		<b>500.000</b>	<b>0.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>300.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>33,378.515</b>	<b>13,591.425</b>	<b>7,775.414</b>	<b>224.586</b>	<b>8,000.000</b>	<b>7,678.000</b>	<b>4,495.000</b>	<b>0.000</b>