

SPECIAL PROGRAMME/ INITIATIVES: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
NEW SCHEMES	1	6,010.000	0.000	0.000	6,010.000	0.000	0.000
Grand Total	1	6,010.000	0.000	0.000	6,010.000	0.000	0.000

SPECIAL PROGRAMME/ INITIATIVES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

REGULAR

2535	Allocation for special initiatives Un-Approved Punjab Scheme ID 26-1499000-001	6,010.000	0.000	6,010.000	0.000	6,010.000	0.000	0.000	0.000
Sub-Total: REGULAR		6,010.000	0.000	6,010.000	0.000	6,010.000	0.000	0.000	0.000
Total: NEW SCHEMES		6,010.000	0.000	6,010.000	0.000	6,010.000	0.000	0.000	0.000
Grand Total		6,010.000	0.000	6,010.000	0.000	6,010.000	0.000	0.000	0.000