

TRANSPORT

IMPORTANCE OF PUBLIC TRANSPORT

Public transport provides an essential service to citizens, especially the poor. Mobility is considered a human right as it allows the public to reach places of work, education, commerce, services and recreation. It can play a role in increasing the size of the labour market by providing greater access to employment opportunities for those who cannot afford private transport. This impact is especially pronounced in the case of women, who can have a safer and more reliable mode of transport, allowing them to enhance their participation in the labor market.

The demand for urban transport facilities has increased manifold in all expanding cities in Punjab, while public transport has been of inadequate quality with a few exceptions. Due to lack of quality public transport, the use of private motorized transport is increasing on roads.

VISION

Provision of efficient, economical, comfortable and safe transport facility for the public in Punjab

OBJECTIVES

- To provide accessible and time saving travelling.
- To develop environment friendly transport system.
- To regulate, monitor and maintain a robust transport system in large cities of the province.

STRATEGY

- Encourage private investment in the public urban transport sector in Public Private Partnership mode.
- In-house Capacity building for planning new projects through Transport Planning Unit.

TREND OF ALLOCATIONS

Rs. in million

Sr. No	Year	Allocation
1.	2010-11	1,190
2.	2011-12	7,300
3.	2012-13	6,200
4.	2013-14	6,360
5.	2014-15	109

**MTDF 2014-17
TRANSPORT
DEVELOPMENT PROGRAMME 2014-15**

Million Rs.

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	60.000	39.000	99.000	0.000	99.000
Total	60.000	39.000	99.000	0.000	99.000
New Schemes					
Regular	0.000	10.000	10.000	0.000	10.000
Block	0.000	0.000	0.000	0.000	0.000
Total	0.000	10.000	10.000	0.000	10.000
Total (ongoing+new)	60.000	49.000	109.000	0.000	109.000

DEVELOPMENT PROGRAMME 2015-16

Ongoing Schemes					
Regular	0.000	77.530	77.530	0.000	77.530
Total	0.000	77.530	77.530	0.000	77.530
New Schemes					
Regular	0.000	422.470	422.470	0.000	422.470
Total	0.000	422.470	422.470	0.000	422.470
Total (ongoing+new)	0.000	500.000	500.000	0.000	500.000

DEVELOPMENT PROGRAMME 2016-17

Ongoing Schemes					
Regular	0.000	422.470	422.470	0.000	422.470
Total	0.000	422.470	422.470	0.000	422.470
New Schemes					
Regular	0.000	277.530	277.530	0.000	277.530
Total	0.000	277.530	277.530	0.000	277.530
Total (ongoing+new)	0.000	700.000	700.000	0.000	700.000
TRANSPORT MTDF 2014-17: Grand Total					1,309.000

TRANSPORT: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
REGULAR	1	0.000	39.000	0.000	39.000	37.530	0.000
SPDP	1	60.000	0.000	0.000	60.000	40.000	0.000
Total: ON-GOING SCHEMES	2	60.000	39.000	0.000	99.000	77.530	0.000
<u>NEW SCHEMES</u>							
REGULAR	1	0.000	10.000	0.000	10.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	10.000	0.000	10.000	0.000	0.000
Grand Total	3	60.000	49.000	0.000	109.000	77.530	0.000

TRANSPORT

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

REGULAR

2447	Establishment of Transport Planning Unit in Transport Department 19/03/2014 Lahore 34-1418187-001	195.627	119.102	0.000	39.000	39.000	37.530	0.000	0.000
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Sub-Total: REGULAR	195.627	119.102	0.000	39.000	39.000	37.530	0.000	0.000
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SPDP

2448	Construction of new General Bus Stand, Rahim Yar Khan Approved Rahim Yar Khan 34-1435000-002	195.000	95.000	60.000	0.000	60.000	40.000	0.000	0.000
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Sub-Total: SPDP	195.000	95.000	60.000	0.000	60.000	40.000	0.000	0.000
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Total: ON-GOING SCHEMES	390.627	214.102	60.000	39.000	99.000	77.530	0.000	0.000
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NEW SCHEMES

REGULAR

2449	Land Acquisition for Vehicle Inspection and Certification System Un-Approved Punjab 34-1499000-003	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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Sub-Total: REGULAR	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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Total: NEW SCHEMES	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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Grand Total	400.627	214.102	60.000	49.000	109.000	77.530	0.000	0.000
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