

# WILDLIFE

## VISION

Protect, conserve, manage and sustain diversified wildlife species and their natural habitat

## OBJECTIVES

- Increase and protect the population of endangered wildlife species.
- Improvement and sustainability of existing wildlife parks.
- Increase the number of Community Based Organizations (CBOs) in the province for effective wildlife conservation.
- Establish private game reserves

## STRATEGIC INTERVENTIONS

- Veterinary facilities at Safari Zoo, Lahore
- Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree
- Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga District Kasur.
- Establishment of Chinkara and Blackbuck Breeding Centre, Lal Suhanra National Park, Bahawalpur
- PC-II for Feasibility study regarding development of strategic and bankable investment proposal for Lal Suhanra National Park, Bahawalpur and Zoo Safari Lahore Development of animal safaris and improvement of existing facilities at Safari Zoo, Lahore.
- PC-II for Feasibility study regarding development of strategic and bankable investment proposal for Wildlife Park Bansra Gali, Murree
- Protection, Conservation and Sustainable Development of Wetland
- Improvement & rehabilitation of Jallo Wildlife Park, Lahore.
- Establishment of Wildlife Park at Joharabad, District Khushab.
- Development of Animal Safari and improvement of existing facilities at Zoo Safari Lahore
- Establishment of National Safari Park near Kallar Kahar, District Chakwal.
- Public Private Partnership Initiative for development of Wildlife.

## TREND OF ALLOCATIONS

*Rs. in million*

<b>Sr.No</b>	<b>Year</b>	<b>Allocation</b>
<b>1.</b>	<b>2010-11</b>	395.000
<b>2.</b>	<b>2011-12</b>	395.000
<b>3.</b>	<b>2012-13</b>	350.000
<b>4.</b>	<b>2013-14</b>	136.000
<b>5.</b>	<b>2014-15</b>	1,000.000

**MTDF 2014-17**  
**Wildlife**  
**Development Programme 2014-15**

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
<b>Ongoing Schemes</b>					
Regular	223.742	107.694	331.436	0.000	<b>331.436</b>
<b>Total</b>	<b>223.742</b>	<b>0.000</b>	<b>331.436</b>	<b>0.000</b>	<b>331.436</b>
<b>New Schemes</b>					
Regular	478.564	190.000	668.564	0.000	<b>668.564</b>
<b>Total</b>	<b>478.564</b>	<b>190.000</b>	<b>668.564</b>	<b>0.000</b>	<b>668.564</b>
<b>Total (ongoing+new)</b>	<b>702.306</b>	<b>190.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>
<b>Development Program 2015-16</b>					
<b>Ongoing Schemes</b>					
Regular	447.000	215.000	662.000	0.000	<b>662.000</b>
<b>Total</b>		<b>215.000</b>	<b>662.000</b>	<b>0.000</b>	<b>662.000</b>
<b>New Schemes</b>					
Regular	500.000	338.000	838.000	0.000	<b>838.000</b>
<b>Total</b>	<b>500.000</b>	<b>338.000</b>	<b>838.000</b>	<b>0.000</b>	<b>838.000</b>
<b>Total (ongoing+new)</b>	<b>500.000</b>	<b>553.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>1,500.000</b>
<b>Development Program 2016-17</b>					
<b>Ongoing Schemes</b>					
Regular	700.000	200.000	900.000	0.000	<b>900.000</b>
<b>Total</b>	<b>700.000</b>	<b>200.000</b>	<b>900.000</b>	<b>0.000</b>	<b>900.000</b>
<b>New Schemes</b>					
Regular	600.000	500.000	1,100.000	0.000	<b>1,100.000</b>
<b>Total</b>	<b>600.000</b>	<b>500.000</b>	<b>1,100.000</b>	<b>0.000</b>	<b>1,100.000</b>
<b>Total (ongoing+new)</b>	<b>1,300.000</b>	<b>700.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>
<b>MTDF 2014-17: Grand Total</b>					<b>4,500.000</b>

## WILDLIFE: SUMMARY

*(Million Rs.)*

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b>ON-GOING SCHEMES</b>	9	223.742	107.694	0.000	331.436	180.979	0.000
<b>NEW SCHEMES</b>	7	478.564	190.000	0.000	668.564	510.218	172.218
<b>Grand Total</b>	<b>16</b>	<b>702.306</b>	<b>297.694</b>	<b>0.000</b>	<b>1,000.000</b>	<b>691.197</b>	<b>172.218</b>

# WILDLIFE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### REGULAR

2322	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree 06.8.2013 Rawalpindi , Murree 37-1302119-004	168.726	8.565	79.921	22.537	<b>102.458</b>	56.317	0.000	0.000
2323	PC-II for Feasibility study regarding development of strategic and bankable investment proposal for Wildlife Park Bansra Gali, Murree Approved Rawalpindi , Murree 37-1402119-009	10.020	1.000	0.000	9.020	<b>9.020</b>	0.000	0.000	0.000
2324	Veterinary Facilities at Safari Zoo, Lahore. Approved Lahore 37-1418187-001	47.216	11.823	18.539	11.518	<b>30.057</b>	0.000	0.000	0.000
2325	Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga District Kasur 06.8.2013 Kasur , Chunian 37-1319190-005	86.323	8.352	20.006	11.575	<b>31.581</b>	44.742	0.000	0.000
2326	Improvement / Rehabilitation of Wildlife Park at Head Sulemanki, District Okara 28.7.2011 Okara , Depalpur 37-1120195-002	48.185	30.541	21.014	7.020	<b>28.034</b>	0.000	0.000	0.000
2327	PC-II for Establishment of Zoo at Multan Approved Multan 37-1426214-007	7.700	0.770	0.000	6.930	<b>6.930</b>	0.000	0.000	0.000
2328	Establishment of Chinkara and Blackbuck Breeding Centre, Lal Suhanra National Park, Bahawalpur 24.10.2013 Bahawalpur 37-1333240-006	196.824	0.000	54.096	23.808	<b>77.904</b>	79.920	0.000	0.000
2329	Improvement / Rehabilitation of Wildlife Park R.Y. Khan 28.7.2011 Rahim Yar Khan 37-1135000-003	54.238	28.168	30.166	0.416	<b>30.582</b>	0.000	0.000	0.000
2330	PC-II for Feasibility study regarding development of strategic and bankable investment proposal for Lal Suhanra National Park, Bahawalpur and Zoo Safari Lahore Approved Bahawalpur, Lahore 37-1488000-008	16.520	1.650	0.000	14.870	<b>14.870</b>	0.000	0.000	0.000
<b>Sub-Total: REGULAR</b>		<b>635.752</b>	<b>90.869</b>	<b>223.742</b>	<b>107.694</b>	<b>331.436</b>	<b>180.979</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>635.752</b>	<b>90.869</b>	<b>223.742</b>	<b>107.694</b>	<b>331.436</b>	<b>180.979</b>	<b>0.000</b>	<b>0.000</b>

# WILDLIFE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### REGULAR

2331	Establishment of National Safari Park near Kallar Kahar District Chakwal Un-Approved Chakwal , Kallar Kahar 37-1404131-016	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
2332	Establishment of Wildlife Park at Joharabad, District Khushab Un-Approved Khushab , Joharabad 37-1407306-015	325.000	0.000	110.564	20.000	130.564	97.218	97.218	0.000
2333	Development of animal safaris and improvement of existing facilities at Safari Zoo, Lahore. Un-Approved Lahore 37-1418187-010	500.000	0.000	165.000	60.000	225.000	275.000	0.000	0.000
2334	Human Resources Development Un-Approved Lahore 37-1418187-013	16.000	0.000	0.000	8.000	8.000	8.000	0.000	0.000
2335	Protection, Conservation and Sustainable Development of Wetland (Pilot Project) Un-Approved Muzaffargarh , Muzaffargarh 37-1432234-011	110.000	0.000	23.000	32.000	55.000	55.000	0.000	0.000
2336	Public Private Partnership Initiatives for Development of Wildlife. Un-Approved Punjab 37-1499000-014	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
2337	Improvement / Rehabilitation of Wildlife Parks. Un-Approved Lahore, Bahawalpur 37-1488000-012	250.000	0.000	80.000	20.000	100.000	75.000	75.000	0.000
<b>Sub-Total: REGULAR</b>		<b>1,351.000</b>	<b>0.000</b>	<b>478.564</b>	<b>190.000</b>	<b>668.564</b>	<b>510.218</b>	<b>172.218</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,351.000</b>	<b>0.000</b>	<b>478.564</b>	<b>190.000</b>	<b>668.564</b>	<b>510.218</b>	<b>172.218</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,986.752</b>	<b>90.869</b>	<b>702.306</b>	<b>297.694</b>	<b>1,000.000</b>	<b>691.197</b>	<b>172.218</b>	<b>0.000</b>