

SCHOOL EDUCATION

IMPORTANCE OF SCHOOL EDUCATION FOR ECONOMIC GROWTH

Education is a key driver of economic development, as an educated labor force translates into a productive labor force as well as one that has access to opportunities for upward social mobility. Quality education is also a social right, and helps reduce social inequality for future generations. Punjab is projected to have an additional population of around 120 million by 2050, of which the majority will reside in Punjab. Success of our policies and service delivery is important to convert the large population into a gainfully employed workforce that drives economic growth – achieving the ‘demographic dividend’. One of the most important determinants of this will be our success in keeping this population educated.

VISION

- Revival of confidence in public sector education system.
- Revitalization of existing education system with a view to cater for social, political, economic and spiritual needs of individuals and society.
- Creation of sense of unity, nationhood and promotion of desire to create welfare state for the people of Pakistan.
- Promotion of national cohesion by respecting each other’s faith, religion, cultural and ethnic diversity.
- Provision of globally competitive quality education.
- Development of well-rounded, self-reliant and balanced individuals.
- Socialization of the individual as a productive, ethical, tolerant and responsible citizen who can contribute towards the development of society and nation.
- Provision of enabling conditions for realization of individual potential.

POLICY

The policy is geared towards ensuring achievement of Millennium Development Goals (MDGs) by 2018 and targets set by Sectoral Plan (2014-18). It endeavors to facilitate easy accessibility to school, enhanced quality of teaching and instruction in such a way makes realization of vision a reality. The policy is geared towards improving governance of schools and removal of all kinds of disparities in provision of education including the gender and regional disparity. It has been envisaged that every “Public School” must be having Special Children-Friendly environment to be provided for all children by utilizing School Council Funds. 100% retention is also to be ensured by all means. Some of the sectoral priorities are:-

- Improving physical infrastructure in schools by making following interventions:-
 - Construction of dangerous buildings of schools.
 - Up gradation of schools.
 - Opening of new Primary Schools under PPP/PEF mechanisms.
 - Provision of missing facilities in schools with special focus on deprived areas.
 - Construction of additional class rooms in schools.
 - Provision of Solar Energy Systems to IT Labs in HS/HSS Schools.
- Recruitment of science teachers through competitive selection system.
- Provision of computer and science labs in schools.
- Teachers, School leaders and District Education Managers/Training Programs.
- Provision of free text books to all enrolled students.
- Stipend to girl students in poor districts.
- Monitoring of schools on the basis of specific indicators set by the department.
- Holding exams at Grade-V and Grade-VIII and to monitor learning outcomes of students/teachers.
- Devolution of decision making at local level through establishments of Education Authorities Act and other legislation afterwards.
- Capacity Building of School Councils.
- Autonomy of schools through empowerment of Head Teacher.
- Provision of Non-Salary Budget (NSB) to School councils to improve schools.
- UPE Campaign to enroll out of school children (OOSC).

STRATEGIC INTERVENTIONS

School Education Department is not yet out of providing brick-mortar i.e. raising the adequate physical infrastructure of schools. Curtailing dropouts at every level is its main focused providing a functional school to children at a reasonable distance from their homes. Block allocations will be utilized on implementation of need based plan, with focus on reduction of regional disparities and equity based spending. Apart from this, some of innovative interventions can be listed as below for combating dropouts and improvement of educational standards:-

PROVISION OF MISSING FACILITIES IN SCHOOLS AND IMPROVING LEVEL OF EDUCATION

Deficiency of basic facilities in schools leads to low attendance and increasing number of dropouts. The intervention of provision of missing facilities started a few years ago to make the schools fully functional by providing adequate facilities. In 2013-14 missing facilities were provided in more than 15000 schools. Still there is a lack of basic facilities in many schools. In 2014-15 an adequate allocation is made for provision of basic facilities in schools to improve attendance rate and level of education.

UP-GRADATION OF P/S & E/S TO NEXT LEVEL

The intervention targets to up-grade primary schools and elementary schools in Punjab to next level. These interventions will help in improving level of education.

PROVISION OF I.T LABS IN SECONDARY SCHOOLS HAVING HIGHEST ENROLLMENT

In recent years many Schools have been upgraded which are without IT Labs. Although about 5,000 Public High / Higher Secondary Schools have I.T Labs but still numerous are without these labs. This scheme has been included to provide I.T facilities to all miss-outs / newly upgraded high / Higher Secondary Schools to bring them at par with other schools. Still above 1000 High/Higher Secondary Schools are lacking I.T labs. These will be covered under the scheme.

PROVISION I.T. LABS IN ELEMENTARY SCHOOLS

At present, 7540 Elementary Schools are without IT labs. In order to better equip the students with better ICT education, IT labs are being established in Elementary Schools in FY 2014-15 along with replacement of old labs.

PROVISION OF ADDITIONAL CLASS ROOMS IN SCHOOLS HAVING HIGHEST ENROLLMENT

In schools with highest enrollment new class rooms will be constructed. These interventions will help to cater growing needs of schools with better enrollment and student retention in all districts of Punjab.

RE-CONSTRUCTION OF DANGEROUS BUILDINGS OF SCHOOLS

Under this initiative, in the next 5 years, 788 completely dangerous buildings and 2895 partially dangerous buildings of schools will be reconstructed.

INTERNAL MERIT SCHOLARSHIPS

Under this the schemes, 8103 merit scholarships are being awarded annually to 6th, 7th& 8th Class boys/girls on the basis of Class-V, PEC Examination @ Rs. 600/- per student per month. Similarly 4316 scholarships are also being awarded to 9th - 10th Class students @ Rs. 800/- per student per month.

CONVERSION OF EXISTING I.T LABS ON SOLAR ENERGY

Under these schemes, solar energy systems will be provided to the 1200 I.T Labs of High Schools/Higher Secondary Schools in Punjab.

PUNJAB EDUCATION FOUNDATION

The Punjab Education Foundation (PEF) is an autonomous organization, established for promotion of quality education in Public Private Partnership mode. It encourages and supports the efforts of private sector through professional, technical & financial assistance. It provides innovative instruments to enable private educational institutions to expand educational opportunities at affordable cost to the poor. PEF at present is running following programmes:-

- **FOUNDATION ASSISTED SCHOOLS PROGRAM (FAS)**

It is flagship program of Punjab Education Foundation under which assistance is being provided to low fee private schools, through public-private partnership, in the poor neighborhoods & rural areas of Punjab. This program was incepted in 2005 with the ordinary outreach of 6 districts, however, FAS program has now been extended to all 36 districts of Punjab with 2,129 partner schools catering to the needs of around 1.26 million students.

- **EDUCATION VOUCHER SCHEME**

Education Voucher Scheme was launched in 2006 with aim to provide financial assistance to the schools through issuance of vouchers after identification and registration of deserving children. The acceptable age of a child under EVS is 5-16 years. The children catered by EVS belong to less privileged areas/ katchi abadies/ urban slums. Vouchers are provided to households to give them freedom of choice for selection of EVS partner

school for their children. Currently EVS has more than 200,000 registered vouchers and 1,016 partner schools.

- **NEW SCHOOL PROGRAM (NSP)**

NSP was initiated in 2008 specifically in those districts of the Punjab where literacy rate is low and ratio of out of school children is high. New school Program not only facilitates the enrolment of out of school children but also ensure their retention through affective administration, monitoring, capacity development and student information system. At present total enrollment in 417 NSP partner schools is 70,000.

- **CONTINUOUS PROFESSIONAL DEVELOPMENT PROGRAM (CPDP)**

This program was launched in 2005. CPDP was designed to contribute towards the aim of PEF to promote quality education by providing technical assistance in the form of trainings and services of Subject Specialists (SS) to low cost private education sector.

PUNJAB DAANISH SCHOOL SYSTEM

Daanish Schools and Centers of Excellence were established with the objective to alleviate poverty by giving opportunity to the intelligent children of down trodden and marginalized families. To achieve this objective an Act called Daanish Schools and Centers of Excellence Authority Act-2010 was passed by the Provincial Assembly of Punjab on February 24, 2010. The Authority has so far set up 14-schools for Boys and Girls at 7 different location in Punjab i.e. at Chishtian District Bahawalnagar, Hasilpur District Bahawalpur, Rahim yar Khan, Harnoli District Mianwali, Jand District Attock, Dera Ghazi Khan and Fazilpur District Rajanpur. All these schools are functional. Some more schools are in pipeline.

Daanish schools are fully residential and students and teachers have to reside on the campus. Students are provided with free education, books, food, uniforms, casual wear, sports facility, medical and psychological treatments etc. Presently 5216 students are studying in 14 Daanish schools. First batch of 561 students of grade 8th students appeared in PEC examination 2013. 100 % students passed this exam and 92.45% students obtained "A" grade. First batch of 440 students appeared in the first Board Exam, the result is awaited.

ACHIEVEMENTS OF 2013-14

Sr. No.	Intervention	Achievements (2013-14)
1	Provision of Computer Labs in Elementary Schools in Punjab	500 Schools
2	Provision of Computer Labs in High Schools in Punjab	600 Schools
3	Provision of Missing Facilities	15742 Schools
4	Construction of dangerous building of schools	300 Building
5	Provision of furniture in High Schools	500 Schools
6	Establishment of New Primary School in Housing Societies and Purchase of land	2 Schools
7	Up gradation of Schools (Elementary to High level)	30 Schools

NEW INITIATIVES & TARGETS FOR 2014-15

SR.	NAME OF SCHEME
1	Provision of Missing Facilities in 15,000 schools in Punjab (36 No. of Schemes)
2	Up-Gradation of 100 P/S & 100 E/S to next level (36 No. of Schemes)
3	Provision of IT Labs in 990 Secondary Schools having highest enrollment (36 No. of Schemes)
4	Provision of IT Labs in 500 Elementary Schools (36 No. of Schemes)
5	Establishment of New Primary Schools (In 36 Districts)

6	Provision of Additional Classrooms in 1250 Schools having Highest Enrollment in Punjab (36 No. of Schemes)
7	Reconstruction of Dangerous Buildings of Schools (36 No. of Schemes)
8	Disaster / Flood Affected Schools in Punjab (In 13 Districts of Flood Affected Areas)
9	Conversion of existing IT Labs on Solar Energy in 1200 HS/HSS Schools of Punjab (36 No. of Schemes)
10	Provision of Furniture for 20,000 students in High Schools having Highest Enrolment (36 No. of Schemes)

TREND OF ALLOCATIONS

Rs. in million

Sr. No.	Year	Allocation
1	2010-11	14,050
2	2011-12	14,500
3	2012-13	15,000
4	2013-14	15,500
5	2014-15	18,600

OTHER DEVELOPMENT INITIATIVES 2014-15

- Rs. 7,500 million allocated for Punjab Education Foundation (PEF)
- Rs. 2,000 million allocated for Daanish School System

MTDF 2014-17
School Education
Development Programme 2014-15

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	834.298	0.000	834.298
Total	834.298	0.000	834.298
New Schemes			
Total	17,765.702	0.000	17,765.702
Other Development Initiatives	9,500.000	0.000	9,500.000
Total (ongoing+new)	28,100.000	0.000	28,100.000

Development Program 2015-16

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	1,500.000	0.000	1,500.000
Total	1,500.000	0.000	1,500.000
New Schemes			
Total	26,500.000	0.000	26,500.000
Other Development Initiatives	10,000.000	0.000	10,000.000
Total (ongoing+new)	38,000.000	0.000	38,000.000

Development Program 2016-17

(Million Rs.)

Ongoing Schemes			
Regular	2,000.000	0.000	2,000.000
Total	2,000.000	0.000	2,000.000
New Schemes			
Total	35,000.000	0.000	35,000.000
Other Development Initiatives	12,000.000	0.000	12,000.000
Total (ongoing+new)	49,000.000	0.000	49,000.000
MTDF 2014-17: Grand Total			115,100.000

SCHOOL EDUCATION: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
REGULAR	12	244.869	489.529	0.000	734.398	121.488	0.000
SPDP	2	0.000	99.900	0.000	99.900	0.000	0.000
Total: ON-GOING SCHEMES	14	244.869	589.429	0.000	834.298	121.488	0.000
<u>NEW SCHEMES</u>							
REGULAR	15	154.021	9,611.681	0.000	9,765.702	414.479	100.000
PROVISION OF MISSING FACILITIES	36	0.000	8,000.000	0.000	8,000.000	0.000	0.000
Total: NEW SCHEMES	51	154.021	17,611.681	0.000	17,765.702	414.479	100.000
Grand Total	65	398.890	18,201.110	0.000	18,600.000	535.967	100.000

SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

REGULAR

1	Additional Facilities in Girls Guide Building at Brewery at Murree, Rawalpindi 28-11-12 Rawalpindi , Murree 06-1202119-003	78.542	10.000	25.000	5.000	30.000	38.542	0.000	0.000
2	Additional Facilities in Boys Scouts Building at Brewery at Murree, Rawalpindi 28-11-13 Rawalpindi , Murree 06-1302119-004	57.615	20.116	20.000	0.000	20.000	17.499	0.000	0.000
3	Construction of 4-Hostels at Cadet College, Chakwal 26.4.12 Chakwal , Choa Saidan Shah 06-1204130-006	163.305	83.138	70.000	10.167	80.167	0.000	0.000	0.000
4	Construction of 4-Hostels at Cadet College, Essa Khel, Mianwali 20.11.12 Mianwali , Essa Khel 06-1208147-008	184.220	38.773	66.817	13.183	80.000	65.447	0.000	0.000
5	Construction of 4-Hostels at Cadet College, Pasrur, Sialkot 15-09-12 Sialkot , Pasrur 06-1216181-007	143.211	116.788	14.319	12.104	26.423	0.000	0.000	0.000
6	Restoration / Renovation of Governemnt Central Model School Lower Mall, Lahore 03.04.14 Lahore 06-1418187-001	72.491	55.458	17.033	0.000	17.033	0.000	0.000	0.000
7	Renovation of Building of Punjab Curriculum Authority, Wahdat Colony Lahore (PCA) Approved Lahore 06-1418187-012	10.000	6.500	0.500	3.000	3.500	0.000	0.000	0.000
8	Internal Merit Scholarships 27.09.12 Punjab 06-1299000-002	299.700	199.800	0.000	99.900	99.900	0.000	0.000	0.000
9	Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past) 20.2.12 Punjab 06-1299000-005	449.904	200.904	0.000	249.000	249.000	0.000	0.000	0.000
10	Learn Punjab (Phase-I) 30.12.2013 Punjab 06-1399000-009	61.952	15.851	0.000	46.101	46.101	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
11	Introduction of Early Childhood Education in 1000-Primary Schools in Punjab with highest enrollment & Improvement of Environment of Schools to convert them into Child-Friendly Schools 03.03.14 Punjab 06-1499000-010	192.602	185.561	0.000	7.041	7.041	0.000	0.000	0.000
12	Upgradation / Establishment of Labs Schools in GCETs 02.10.11 Punjab 06-1199000-011	556.942	481.709	31.200	44.033	75.233	0.000	0.000	0.000
Sub-Total: REGULAR		2,270.484	1,414.598	244.869	489.529	734.398	121.488	0.000	0.000
SPDP									
13	Construction of Kabirwala Public School, Kabirwala, District Khanewal 17.02.2014 Khanewal , Kabirwala 06-1428223-013	84.900	15.000	0.000	69.900	69.900	0.000	0.000	0.000
14	Construction of Divisional Public School for Boys & Girls at Chowk Azam, Layyah Approved Layyah 06-1431000-014	50.000	20.000	0.000	30.000	30.000	0.000	0.000	0.000
Sub-Total: SPDP		134.900	35.000	0.000	99.900	99.900	0.000	0.000	0.000
Total: ON-GOING SCHEMES		2,405.384	1,449.598	244.869	589.429	834.298	121.488	0.000	0.000
NEW SCHEMES									
REGULAR									
15	Upgradation of Primary Schools & Elementary Schools to Next Level in Punjab Un-Approved Punjab 06-1499000-019	1,800.000	0.000	0.000	1,800.000	1,800.000	0.000	0.000	0.000
16	Provision of IT Lab in Secondary Schools Having Highest Enrolment in Punjab Un-Approved Punjab 06-1499000-020	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
17	Provision of IT Labs in Elementary Schools in Punjab Un-Approved Punjab 06-1499000-021	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
18	Establishment of New Primary Schools in Punjab Un-Approved Punjab 06-1499000-022	600.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
19	Provision of Additional Class Rooms in Schools having Highest Enrollment in Punjab Un-Approved Punjab 06-1499000-023	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
20	Conversion of existing IT Labs on Solar Energy in Punjab Un-Approved Punjab 06-1499000-026	1,200.000	0.000	0.000	1,200.000	1,200.000	0.000	0.000	0.000
21	Provision of Furniture in High Schools having Highest Enrolment in Punjab Un-Approved Punjab 06-1499000-027	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
22	Installation of Tube-Well in Govt College of Elementay Teachers (GCET), Kot Lakhpat Lahore. Un-Approved Lahore 06-1418187-015	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
23	Revamping / Capacity Building of DPI (SE) Office, New Anarkali, Lahore Un-Approved Lahore 06-1418187-016	13.000	0.000	3.000	10.000	13.000	0.000	0.000	0.000
24	Construction of Cadet College at Fort Monro, DG Khan Un-Approved Dera Ghazi Khan 06-1429224-018	200.000	0.000	100.000	0.000	100.000	100.000	0.000	0.000
25	Construction of Building at Cadet College, Khanpur, Raheem Yar Khan Un-Approved Rahim Yar Khan , Khanpur 06-1435251-017	170.000	0.000	45.521	10.000	55.521	114.479	0.000	0.000
26	Reconstruction of Dangerous Buildings of Schools in Punjab. Un-Approved Punjab 06-1401102-024	2,750.000	0.000	0.000	2,750.000	2,750.000	0.000	0.000	0.000
27	Dissaster / Flood Affected Schools in Punjab Un-Approved Punjab 06-1406000-025	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
28	Establishment / Construction of New Primay Schools and Purchase of Land (if not available) in Housing Societies in Punjab Approved Punjab 06-1499000-028	400.000	0.000	0.000	100.000	100.000	200.000	100.000	0.000
29	Unfunded / Short-funded Scheme of Previous Years of School Sector Approved Punjab 06-1499000-029	91.681	0.000	0.000	91.681	91.681	0.000	0.000	0.000
Sub-Total: REGULAR		10,280.181	0.000	154.021	9,611.681	9,765.702	414.479	100.000	0.000
PROVISION OF MISSING FACILITIES									
30	Provision of Missing Facilities in Schools in District Rawalpindi Approved Rawalpindi 06-1402000-059	201.000	0.000	0.000	201.000	201.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
31	Provision of Missing Facilities in Schools in District Attock Approved Attock 06-1401102-030	138.000	0.000	0.000	138.000	138.000	0.000	0.000	0.000
32	Provision of Missing Facilities in Schools in District Chakwal Approved Chakwal 06-1404000-034	92.000	0.000	0.000	92.000	92.000	0.000	0.000	0.000
33	Provision of Missing Facilities in Schools in District Jehlum Approved Jhelum 06-1403000-042	191.000	0.000	0.000	191.000	191.000	0.000	0.000	0.000
34	Provision of Missing Facilities in Schools in District Sargodha Approved Sargodha 06-1405000-061	342.000	0.000	0.000	342.000	342.000	0.000	0.000	0.000
35	Provision of Missing Facilities in Schools in District Khushab Approved Khushab 06-1407000-045	124.000	0.000	0.000	124.000	124.000	0.000	0.000	0.000
36	Provision of Missing Facilities in Schools in District Mianwali Approved Mianwali 06-1408000-050	186.000	0.000	0.000	186.000	186.000	0.000	0.000	0.000
37	Provision of Missing Facilities in Schools in District Bhakkar Approved Bhakkar 06-1406000-033	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
38	Provision of Missing Facilities in Schools in District Faisalabad Approved Faisalabad 06-1409000-037	282.000	0.000	0.000	282.000	282.000	0.000	0.000	0.000
39	Provision of Missing Facilities in Schools in District Jhang Approved Jhang 06-1410000-041	96.000	0.000	0.000	96.000	96.000	0.000	0.000	0.000
40	Provision of Missing Facilities in Schools in District T.T. Singh Approved Toba Tek Singh 06-1411000-064	206.000	0.000	0.000	206.000	206.000	0.000	0.000	0.000
41	Provision of Missing Facilities in Schools in District Gujranwala Approved Gujranwala 06-1412000-038	259.000	0.000	0.000	259.000	259.000	0.000	0.000	0.000
42	Provision of Missing Facilities in Schools in District Hafizabad Approved Hafizabad 06-1413000-040	71.000	0.000	0.000	71.000	71.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
43	Provision of Missing Facilities in Schools in District Gujrat Approved Gujrat 06-1414000-039	220.000	0.000	0.000	220.000	220.000	0.000	0.000	0.000
44	Provision of Missing Facilities in Schools in District M.B. Din Approved Mandi Bahauddin 06-1415000-049	115.000	0.000	0.000	115.000	115.000	0.000	0.000	0.000
45	Provision of Missing Facilities in Schools in District Sialkot Approved Sialkot 06-1416000-063	247.000	0.000	0.000	247.000	247.000	0.000	0.000	0.000
46	Provision of Missing Facilities in Schools in District Narowal Approved Narowal 06-1417000-054	203.000	0.000	0.000	203.000	203.000	0.000	0.000	0.000
47	Provision of Missing Facilities in Schools in District Lahore Approved Lahore 06-1418000-046	162.000	0.000	0.000	162.000	162.000	0.000	0.000	0.000
48	Provision of Missing Facilities in Schools in District Sheikhupura Approved Sheikhupura 06-1421000-062	229.000	0.000	0.000	229.000	229.000	0.000	0.000	0.000
49	Provision of Missing Facilities in Schools in District Nankana Sahib Approved Nankana Sahib 06-1422000-053	123.000	0.000	0.000	123.000	123.000	0.000	0.000	0.000
50	Provision of Missing Facilities in Schools in District Kasur Approved Kasur 06-1419000-043	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
51	Provision of Missing Facilities in Schools in District Okara Approved Okara 06-1420000-055	284.000	0.000	0.000	284.000	284.000	0.000	0.000	0.000
52	Provision of Missing Facilities in Schools in District Sahiwal Approved Sahiwal 06-1424000-060	220.000	0.000	0.000	220.000	220.000	0.000	0.000	0.000
53	Provision of Missing Facilities in Schools in District Pakpattan Approved Pakpattan 06-1425000-056	85.000	0.000	0.000	85.000	85.000	0.000	0.000	0.000
54	Provision of Missing Facilities in Schools in District Multan Approved Multan 06-1426000-051	298.000	0.000	0.000	298.000	298.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
55	Provision of Missing Facilities in Schools in District Lodhran Approved Lodhran 06-1427000-048	269.000	0.000	0.000	269.000	269.000	0.000	0.000	0.000
56	Provision of Missing Facilities in Schools in District Khanewal Approved Khanewal 06-1428000-044	255.000	0.000	0.000	255.000	255.000	0.000	0.000	0.000
57	Provision of Missing Facilities in Schools in District Vehari Approved Vehari 06-1423000-065	308.000	0.000	0.000	308.000	308.000	0.000	0.000	0.000
58	Provision of Missing Facilities in Schools in District D.G. Khan Approved Dera Ghazi Khan 06-1429000-036	366.000	0.000	0.000	366.000	366.000	0.000	0.000	0.000
59	Provision of Missing Facilities in Schools in District Rajanpur Approved Rajanpur 06-1430000-058	273.000	0.000	0.000	273.000	273.000	0.000	0.000	0.000
60	Provision of Missing Facilities in Schools in District Muzaffargarh Approved Muzaffargarh 06-1432000-052	284.000	0.000	0.000	284.000	284.000	0.000	0.000	0.000
61	Provision of Missing Facilities in Schools in District Layyah Approved Layyah 06-1431000-047	292.000	0.000	0.000	292.000	292.000	0.000	0.000	0.000
62	Provision of Missing Facilities in Schools in District Bahawalpur Approved Bahawalpur 06-1433000-032	291.000	0.000	0.000	291.000	291.000	0.000	0.000	0.000
63	Provision of Missing Facilities in Schools in District Bahawalnagar Approved Bahawalnagar 06-1434246-031	283.000	0.000	0.000	283.000	283.000	0.000	0.000	0.000
64	Provision of Missing Facilities in Schools in District R.Y. Khan Approved Rahim Yar Khan 06-1435000-057	492.000	0.000	0.000	492.000	492.000	0.000	0.000	0.000
65	Provision of Missing Facilities in Schools in District Chiniot Approved Chiniot 06-1436000-035	113.000	0.000	0.000	113.000	113.000	0.000	0.000	0.000
Sub-Total: PROVISION OF MISSING FACILITIES		8,000.000	0.000	0.000	8,000.000	8,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		18,280.181	0.000	154.021	17,611.681	17,765.702	414.479	100.000	0.000
Grand Total		20,685.565	1,449.598	398.890	18,201.110	18,600.000	535.967	100.000	0.000