

SOCIAL PROTECTION

VISION

To achieve the ultimate goals of welfare state through socio-economic uplift of people free from economic adversity, discrimination and vulnerability with special emphasis on empowerment of women both socially and economically.

OBJECTIVES

- Gender Mainstreaming in Public and Private Sector.
- Creation of welfare facilities and healthy living opportunities for vulnerable groups including destitute, old aged women and children.
- Establish Industrial Homes (Sanatzars) to improve the skills of women to increase their livelihoods opportunities.
- Build the capacity of women workforce through trainings and establishing linkages to the entrepreneurship.
- Launch Child Protection Initiatives and to protect the rights of orphan children.
- Eradication of drug menace and rehabilitation of drug addicts.
- Uplift the social and economic stature of women in the society
- Promote women entrepreneurship and business development for women.
- Facilitate working women by establishing Day Care Centers and working women hostel.
- Facilitate legal aids to the women and destitute

STRATEGIC INTERVENTION

- Construction of Building of Shelter Homes in 5 Districts of Punjab (Phase-IV)
- Voucher Scheme for Hostel Service of Working Women
- Harassment Awareness Volunteer Programme
- Domestic Workers Training
- Toll free women's helpline
- Establishment of Qasar-E-Behood at Faisalabad, Muzafargarh and Sialkot.
- Establishment of District Industrial Home at Chiniot & Nankana Sahib
- Establishment of Mini Sanatzars for Home Based Workers at Rajanpur, Sargodha, Jampur, Shahpur, Sheikhupura and Muridkey

TREND OF ALLOCATIONS

Rs. In Million

Sr.No	Year	Allocation
1	2010-11	900
2	2011-12	935
3	2012-13	1,200
4	2013-14	2,092
5	2014-15	900

OTHER DEVELOPMENT INITIATIVES 2014-15

- Rs. 900 million additionally allocated for Women Development Department for new initiatives under Punjab Women Empowerment Package (PWEP) 2014.
- Rs. 1000 million allocated for Punjab Vocational Training Council (PVTC) for skilled development.

MTDF 2014-17
SOCIAL PROTECTION
DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Social Welfare & Bait-ul-Maal Department	217.92	123.70	341.62	0.00	341.62
Women Development Department	0.00	41.73	41.73	0.00	41.73
Total	217.92	165.43	383.35	0.00	383.35
New Schemes					
Social Welfare & Bait-ul-Maal Department	90.00	47.00	137.00	0.00	137.00
Women Development Department	10.00	369.65	379.65	0.00	379.65
Total	100.00	416.65	516.65	0.00	516.65
Other Development Initiatives	0.00	900.00	900.00	0.00	900.00
Total (ongoing+new)	317.92	1,482.08	1,800.00	0.00	1,800.00
DEVELOPMENT PROGRAMME 2015-16					
Ongoing Schemes					
Rural	0.000	0.000	0.000	0.000	0.000
Social Welfare & Bait-ul-Maal Department	350.000	150.000	500.000	0.000	500.000
Women Development Department	0.000	300.000	300.000	0.000	300.000
Total	350.000	450.000	800.000	0.000	800.000
New Schemes					
Rural	0.000	0.000	0.000	0.000	0.000
Social Welfare & Bait-ul-Maal Department	275.000	125.000	400.000	0.000	400.000
Women Development Department	25.000	275.000	300.000	0.000	300.000
Total	300.000	400.000	700.000	0.000	700.000
Other Development Initiatives	0.000	1,000.000	1,000.000	0.000	1,000.000
Total (ongoing+new)	650.000	1,850.000	2,500.000	0.000	2,500.000
DEVELOPMENT PROGRAMME 2016-17					
Ongoing Schemes					
Rural	0.000	0.000	0.000	0.000	0.000
Social Welfare & Bait-ul-Maal Department	500.000	200.000	700.000	0.000	700.000
Women Development Department	0.000	500.000	500.000	0.000	500.000
Total	500.000	700.000	1,200.000	0.000	1,200.000
New Schemes					
Rural	0.000	0.000	0.000	0.000	0.000
Social Welfare & Bait-ul-Maal Department	300.000	150.000	450.000	0.000	450.000
Women Development Department	0.000	350.000	350.000	0.000	350.000
Total	300.000	500.000	800.000	0.000	800.000
Other Development Initiatives	0.000	1,000.000	1,000.000	0.000	1,000.000
Total (ongoing+new)	800.000	2,200.000	3,000.000	0.000	3,000.000
Grand Total 2014-17					7,300.000

SOCIAL PROTECTION: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
SOCIAL WELFARE & BAIT-UL-MAAL DEPARTMENT	8	217.919	123.702	0.000	341.621	243.056	22.402
WOMEN DEVELOPMENT DEPARTMENT	3	0.000	41.727	0.000	41.727	17.000	0.000
Total: ON-GOING SCHEMES	11	217.919	165.429	0.000	383.348	260.056	22.402
<u>NEW SCHEMES</u>							
SOCIAL WELFARE & BAIT-UL-MAAL DEPARTMENT	5	90.000	47.000	0.000	137.000	250.000	0.000
WOMEN DEVELOPMENT DEPARTMENT	5	10.000	369.652	0.000	379.652	383.909	0.000
Total: NEW SCHEMES	10	100.000	416.652	0.000	516.652	633.909	0.000
Grand Total	21	317.919	582.081	0.000	900.000	893.965	22.402

SOCIAL PROTECTION

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

SOCIAL WELFARE & BAIT-UL-MAAL DEPARTMENT

1133	Establishment of Qasar-e-Behood at Faisalabad 3/2/2014 Faisalabad 31-1409000-005	180.858	4.000	64.809	0.000	64.809	89.647	22.402	0.000
1134	Establishment of Children Home at Faisalabad 13/2/2012 Faisalabad 31-1209000-007	67.593	61.698	0.000	10.895	10.895	0.000	0.000	0.000
1135	Establishment of Qasar-e-Behood at Sialkot 3/2/2014 Sialkot 31-1416000-006	13.419	2.000	3.372	8.047	11.419	0.000	0.000	0.000
1136	Establishment of Beggar's Home at Lahore 13/2/2012 Lahore 31-1218187-008	62.415	50.476	0.000	16.939	16.939	0.000	0.000	0.000
1137	Construction of Building of Old Age Home At Multan 6/12/2013 Multan 31-1326214-002	28.267	2.451	25.816	0.000	25.816	0.000	0.000	0.000
1138	Construction of Building of Industrial Home At Vehari 6/12/2013 Vehari 31-1323205-003	44.442	2.520	41.922	0.000	41.922	0.000	0.000	0.000
1139	Remodelling of Existing Shelter Homes (Dar-ul-Aman) in 36 Districts of Punjab 29/12/2012 Punjab 31-1299000-001	187.415	2.631	0.000	87.821	87.821	96.963	0.000	0.000
1140	Construction of Building of Shelter Homes In 5 Districts of Punjab (Phase-III) 6/12/2013 Chakwal, Okara, Jehlum, Attock, Mandi Bahauddin 31-1388000-004	151.834	13.388	82.000	0.000	82.000	56.446	0.000	0.000
Sub-Total: SOCIAL WELFARE & BAIT-UL-MAAL DEPARTMENT		736.243	139.164	217.919	123.702	341.621	243.056	22.402	0.000

WOMEN DEVELOPMENT DEPARTMENT

1141	Establishment of Hostel for Working Women at Sahiwal. 13-2-2012 Sahiwal 31-1224137-010	34.512	33.595	0.000	0.917	0.917	0.000	0.000	0.000
1142	Harassment Awareness Volunteer Programme 29/1/2014 Punjab 31-1499000-009	36.500	1.500	0.000	18.000	18.000	17.000	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1143	Provision of Missing and Additional Facilities to 10 Working Women Hostels 13-11-2013 Punjab 31-1399000-011	42.095	19.285	0.000	22.810	22.810	0.000	0.000	0.000
Sub-Total: WOMEN DEVELOPMENT DEPARTMENT		113.107	54.380	0.000	41.727	41.727	17.000	0.000	0.000
Total: ON-GOING SCHEMES		849.350	193.544	217.919	165.429	383.348	260.056	22.402	0.000

NEW SCHEMES

SOCIAL WELFARE & BAIT-UL-MAAL DEPARTMENT

1144	Missing Facilities at Drug Rehabilitation Centre At Multan Un-Approved Multan 31-1426214-013	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
1145	Construction of Building of Shelter Homes In 5 Districts of Punjab (Phase-IV) Un-Approved Multan, Sheikhpura, Lodhran, Pakpattan, Kasur 31-1488000-012	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
1146	Establishment of District Industrial Home (Sanatzar) at Chiniot & Nankana Sahib Un-Approved Chiniot, Nankana Sahib 31-1488000-014	75.000	0.000	0.000	15.000	15.000	60.000	0.000	0.000
1147	Establishment of Mini Sanatzars for Home Based Workers Un-Approved Rajanpur, Sargodha, Sheikhpura, Jampur, Shahpur, Muridke 31-1488000-015	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000
1148	Establishment of Qasar-e-Behood at Faisalabad & Muzaffargarh Un-Approved Faisalabad, Muzaffargarh 31-1488000-021	75.000	0.000	40.000	0.000	40.000	35.000	0.000	0.000
Sub-Total: SOCIAL WELFARE & BAIT-UL-MAAL DEPARTMENT		387.000	0.000	90.000	47.000	137.000	250.000	0.000	0.000

WOMEN DEVELOPMENT DEPARTMENT

1149	Toll free women's helpline Un-Approved Lahore 31-1418187-019	20.000	0.000	10.000	10.000	20.000	0.000	0.000	0.000
1150	Initiatives for Support to Working Women Un-Approved Punjab 31-1418187-017	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
1151	Domestic Workers Training Un-Approved Punjab 31-1499000-018	150.000	0.000	0.000	66.091	66.091	83.909	0.000	0.000
1152	Awareness Campaign on Punjab Women Empowerment Initiatives 2014 Un-Approved Punjab 31-1499000-020	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1153	Voucher Scheme for Working Women, for Hostel Services Un-Approved Punjab 31-1499000-016	53.561	0.000	0.000	53.561	53.561	0.000	0.000	0.000
Sub-Total: WOMEN DEVELOPMENT DEPARTMENT		763.561	0.000	10.000	369.652	379.652	383.909	0.000	0.000
Total: NEW SCHEMES		1,150.561	0.000	100.000	416.652	516.652	633.909	0.000	0.000
Grand Total		1,999.911	193.544	317.919	582.081	900.000	893.965	22.402	0.000