

SPORTS

VISION

To build better nation through Sports & Healthy Activates.

POLICY

- Promotion of sports through various interventions from grass root level.
- Restoration, Up-gradation and creation of state of the art infrastructure.
- Athlete Development Programs.
- Capacity building through world class professionals.
- Research and Development.
- To introduce scientific training to help develop competitive advantage in various sports.
- Development of state of the Art infrastructure with cutting edge sports facilities.

OBJECTIVES

- To provide self-sustainable Sports Infrastructure
- To maximize participation of Community in Sports & Healthy Activities.
- To prepare youth for International Events
- Promotion of Sports & Healthy activities from Neighborhood / Village up to the Provincial Level.
- Maintenance and Up-gradation of existing Sports Infrastructure

NEW INITIATIVES OF 2014-15

- Laying of Astroturf in Shenaz Sheikh Hockey Ground, Rawalpindi.
- Construction of Iqbal Park Sports Complex, Lahore.
- Establishment of E-Libraries in various parts of Punjab
- Construction of Gymnasium at Muridke City and Bangla Kambuan

ACHIEVEMENTS OF FINANCIAL YEAR 2013-14

- Completion of Gymnasiums in District Sahiwal and Muzafargarh
- Renovation / Up-gradation of National Hockey Stadium, Lahore.
- Renovation / Up-gradation of Punjab Stadium, Lahore.
- Laying of synthetic Hockey Turf (Blue) at National Hockey Stadium, Lahore.
- Holding of International level Sports and Youth Festivals.

TARGETS FOR FINANCIAL YEAR 2014-15

- Construction of International level Swimming Pool and Tennis Stadium at Nishtar Park Sports Complex, Lahore.
- Construction of Multipurpose Sports Gymnasium at Nishtar Park Sports Complex, Lahore.
- Security Measures of Nishtar Park Sports Complex, Lahore.
- Construction of 39 Gymnasiums in Punjab.
- Construction of 10 Stadiums in Punjab (Lahore, Rahim yar Khan, Sheikhpura, Nankana Sahib, Muridke, Kasur, Sialkot, Jhang, Gujranwala).
- Development of 13 Sports grounds at Tehsil & District level.
- Up-gradation of 17 Sports Grounds at Tehsil & District level.
- Laying of Synthetic Astroturf at Gojra & Rawalpindi.

TREND OF ALLOCATIONS

Rs. in Million

Sr. No.	Year	Allocation
1	2010-11	1,600
2	2011-12	1,600
3	2012-13	1,800
4	2013-14	1,975
5	2014-15	1,960

OTHER DEVELOPMENT INITIATIVES 2014-15

- Rs. 1000 million allocated for Sports & Youth Affairs

MTDF 2014-17
SPORTS
DEVELOPMENT PROGRAMME 2014-15

Million Rs.

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	831.424	0.000	831.424
Total	831.424	0.000	831.424
New Schemes			
Regular	1,128.576	0.000	1,128.576
Total	1,128.576	0.000	1,128.576
Total (ongoing+new)	1,960.000	0.000	1,960.000
DEVELOPMENT PROGRAMME 2015-16			
Ongoing Schemes			
Regular	1,000.000	0.000	1,000.000
Total	1,000.000	0.000	1,000.000
New Schemes			
Regular	1,500.000	0.000	1,500.000
Total	1,500.000	0.000	1,500.000
Total (ongoing+new)	2,500.000	0.000	2,500.000
DEVELOPMENT PROGRAMME 2016-17			
Ongoing Schemes			
Regular	1,500.000	0.000	1,500.000
Total	1,500.000	0.000	1,500.000
New Schemes			
Regular	2,000.000	0.000	2,000.000
Total	2,000.000	0.000	2,000.000
Total (ongoing+new)	3,500.000	0.000	3,500.000
SPORTS DEPARTMENT MTDF 2014-17: Grand Total			7,960.000

SPORTS & YOUTH AFFAIRS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
REGULAR	85	759.664	9.050	0.000	768.714	352.732	144.060
DDP	2	59.826	2.884	0.000	62.710	49.990	0.000
Total: ON-GOING SCHEMES	87	819.490	11.934	0.000	831.424	402.722	144.060
<u>NEW SCHEMES</u>							
REGULAR	20	953.825	174.751	0.000	1,128.576	659.816	327.211
Total: NEW SCHEMES	20	953.825	174.751	0.000	1,128.576	659.816	327.211
Grand Total	107	1,773.315	186.685	0.000	1,960.000	1,062.538	471.271

SPORTS & YOUTH AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

REGULAR

426	Up-gradation of Sports ground in 12 District in Punjab one at(Muslim High School Rawalpindi). 08-Mar-09 Rawalpindi , Rawalpindi 32-0902111-001	12.439	7.507	4.932	0.000	4.932	0.000	0.000	0.000
427	Construction of Gymnasium at Rawalpindi. 30/12/2013 Rawalpindi 32-1302000-065	52.297	44.160	8.137	0.000	8.137	0.000	0.000	0.000
428	Construction of Gymnasium at Attock. (Jail Road Attock City) 12-Jun-13 Attock 32-1301102-017	61.973	51.537	10.436	0.000	10.436	0.000	0.000	0.000
429	Construction of Gymnasium at Chakwal 17-02-2006 Chakwal 32-0604128-002	66.223	63.253	2.970	0.000	2.970	0.000	0.000	0.000
430	Construction of Gymnasium at Jhelum 06/12/2013 Jhelum 32-1303123-043	81.791	73.178	8.613	0.000	8.613	0.000	0.000	0.000
431	Upgradation of Sports Grounds in 12 District in Punjab One at Sargodha. 15-08-2009 Sargodha 32-0905133-009	11.739	11.485	0.254	0.000	0.254	0.000	0.000	0.000
432	Development of Sports Facilities around schools clusters in 12 Districts at Tehsil Level in Punjab one at Shahpur, Sargodha. 15-08-2009 Sargodha 32-0905133-059	10.875	10.371	0.504	0.000	0.504	0.000	0.000	0.000
433	Construction of Gymnasium at Sports Stadium,Sargodha 30/12/2013 Sargodha 32-1305133-064	60.978	51.794	9.184	0.000	9.184	0.000	0.000	0.000
434	Development of Sports Facilities around schools clusters in 12 District at Tehsil level in Punjab one at Quaidabad, Khushab 02-09-2009 Khushab , Quaidabad 32-0907145-056	11.679	7.915	3.764	0.000	3.764	0.000	0.000	0.000
435	Construction of Gymnasium at Mianwali (Near Sports Stadium Mianwali). 06/12/2013 Mianwali 32-1308000-007	50.534	50.032	0.502	0.000	0.502	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
436	Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level in Punjab one at Mianwali(Govt.High Secondary School, Musa Khel). 30-06-2008 Mianwali 32-0808000-058	4.474	3.994	0.480	0.000	0.480	0.000	0.000	0.000
437	Construction of Prototype Gymnasium at Kallur Kot District Bhakkar (KallurKot Dulleywala Road) 12-Jun-13 Bhakkar , Kallur Kot 32-1306141-018	70.854	63.928	6.926	0.000	6.926	0.000	0.000	0.000
438	Construction of Prototype Gymnasium at Tehsil Level One at Darya Khan, District Bhakkar. 12-Jun-13 Bhakkar , Darya Khan 32-1306142-019	71.166	63.362	7.804	0.000	7.804	0.000	0.000	0.000
439	Construction of Gymnasium at 11 Districts of Punjab one at District Bhakkar 28-06-2012 Bhakkar 32-1206000-054	52.242	50.478	1.764	0.000	1.764	0.000	0.000	0.000
440	Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level one at Bhakkar (Jamil Stadium Near Police Station) 25-02-2009 Bhakkar 32-0906000-060	12.074	11.924	0.150	0.000	0.150	0.000	0.000	0.000
441	Construction of Prototype Gymnasium at Tehsil Level One at Tandlianwala District Faisalabad. 19/09/2008 Faisalabad , Tandlianwala 32-0809151-020	75.219	67.515	7.704	0.000	7.704	0.000	0.000	0.000
442	Construction of Prototype Gymnasium at Chak Jhumra, Faisalabad (Chak Jhumra). 09-Jan-08 Faisalabad 32-0809149-066	81.466	29.040	30.000	0.000	30.000	22.426	0.000	0.000
443	Construction of Prototype Gymnasium at Jaranwala, District Faisalabad. 13/08/2009 Faisalabad 32-0909149-067	78.468	5.863	30.000	0.000	30.000	42.605	0.000	0.000
444	Upgradation of Sports Grounds in 12 Districts in Punjab one at Faisalabad (Near M.C. Girls High School Dijkot Road) 09-08-2008 Faisalabad 32-0809149-079	6.060	5.761	0.299	0.000	0.299	0.000	0.000	0.000
445	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang 08-Nov-09 Jhang , Shorkot 32-0910158-050	73.459	4.717	30.000	0.000	30.000	38.742	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
446	Up gradation of Sports grounds in 24 Districts in Punjab one at Jhang (Govt. High School Shorkot City) 18-02-2009 Jhang , Shorkot 32-0910158-052	7.248	5.248	2.000	0.000	2.000	0.000	0.000	0.000
447	Construction of Gymnasium at Jhang (Maai Heer Ground) 02-01-2006 Jhang 32-0610156-081	53.810	50.339	3.471	0.000	3.471	0.000	0.000	0.000
448	Construction of Gymnasium at Gujranwala 04-09-2008 Gujranwala 32-0812165-003	75.423	73.423	2.000	0.000	2.000	0.000	0.000	0.000
449	Construction of Sports hall at Nowshera Virkan, District Gujranwala 11-06-2009 Gujranwala , Noshera Virkan 32-0912168-004	29.678	29.451	0.227	0.000	0.227	0.000	0.000	0.000
450	Development of Sports Facilities around schools clusters in 12 Districts at Tehsil Level in Punjab one at Wazirabad Gujranwala. 13-08-2009 Gujranwala , Wazirabad 32-0912166-010	11.143	9.993	1.150	0.000	1.150	0.000	0.000	0.000
451	Construction of Gymnasium at Hafizabad. 14/05/2007 Hafizabad 32-0713000-013	51.814	49.272	2.542	0.000	2.542	0.000	0.000	0.000
452	Construction of Prototype Gymnasium at Tehsil level in 7-Tehsil of Punjab one at Pindi Bhattian District Hafizabad 13/08/2009 Hafizabad , Pindi Bhattian 32-0913170-021	69.845	69.845	3.584	0.000	3.584	0.000	0.000	0.000
453	Development of sports facilities around school clusters in 24 District at tehsil level one at Hafizabad (Kolo Tarar). 03-02-2009 Hafizabad 32-0913000-074	1.543	1.115	0.428	0.000	0.428	0.000	0.000	0.000
454	Upgradation of Sports Grounds in 12 Districts in Punjab one at Gujrat. 13/08/2009 Gujrat 32-0914171-046	14.366	10.276	4.090	0.000	4.090	0.000	0.000	0.000
455	Construction of Gymnasium at Gujrat. 27/01/2010 Gujrat 32-1014171-049	73.501	59.501	14.000	0.000	14.000	0.000	0.000	0.000
456	Construction of Gymnasium at Sialkot. 19/09/2008 Sialkot 32-0816179-022	69.332	75.446	3.300	0.000	3.300	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
457	Up-Gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Govt. High School Rasoolpur Bhallian, District Sialkot). 20/10/2009 Sialkot 32-0916179-063	7.862	7.112	0.750	0.000	0.750	0.000	0.000	0.000
458	Completion of Hockey Stadium at Sialkot. Approved Sialkot 32-1416179-080	49.000	15.000	34.000	0.000	34.000	0.000	0.000	0.000
459	Construction of Gymnasium at Narowal 18/04/2014 Narowal 32-1417183-023	74.897	69.764	5.133	0.000	5.133	0.000	0.000	0.000
460	A) Improvement & Renovation of Sports Fields at Iqbal Park Sports Complex, Lahore B) Improvement & Renovation of Sports Fields at Nishtar Park Sports Complex Qaddafi Stadium, Lahore. 27/09/2008 Lahore 32-0818187-014	29.836	26.399	3.437	0.000	3.437	0.000	0.000	0.000
461	Upgradation of Sports Grounds in 24 Districts in Punjab One at Lahore (Iqbal Park Sports Complex). 27/09/2008 Lahore 32-0818187-015	6.985	2.387	4.598	0.000	4.598	0.000	0.000	0.000
462	Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Lahore (Iqbal Park Sports Complex). 27/09/2008 Lahore 32-0818187-016	4.958	1.480	3.478	0.000	3.478	0.000	0.000	0.000
463	Construction of International level multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore. 02-Dec-13 Lahore 32-1318000-024	80.090	78.886	1.204	0.000	1.204	0.000	0.000	0.000
464	Construction of International level Tennis Stadium at Nishtar Park Sports Complex, Lahore. 06-Dec-09 Lahore 32-0918000-025	120.012	120.378	9.257	0.000	9.257	0.000	0.000	0.000
465	Construction of International Level Swimming Pool at Nishtar Park Sports Complex, Lahore. 27/01/2010 Lahore 32-1018000-026	404.529	356.781	47.748	0.000	47.748	0.000	0.000	0.000
466	Renovation of National Hockey Stadium, Lahore, Phase-II. 12-Oct-13 Lahore 32-1318000-037	51.544	51.544	2.239	0.000	2.239	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
467	Improvement/ Up- gradation and Capacity Building of Sports Board Punjab at National Hockey stadium, Lahore, 12-Oct-13 Lahore 32-1318000-038	81.102	81.102	1.599	0.000	1.599	0.000	0.000	0.000
468	Provision of Iron Jungla alongwith Iron Gates and Construcion of Office Room, Guard Room Store Room and Toilet at R-2 Block Sports/ Playground at Johar Town, Lahore. 12-Oct-13 Lahore 32-1318000-039	5.854	5.854	0.585	0.000	0.585	0.000	0.000	0.000
469	Security Measures of Nishtar Park Sports Complex, Lahore. 12-Oct-13 Lahore 32-1318000-040	192.270	192.270	19.227	0.000	19.227	0.000	0.000	0.000
470	Computerization of Sports Department Punjab (Nishtar Park Sports Complex). 08-Sep-08 Lahore 32-0818187-048	17.500	8.450	0.000	9.050	9.050	0.000	0.000	0.000
471	Construction of International Squash Complex at Nishtar Park Sports Complex, Lahore 15/08/2009 Lahore 32-0918000-051	196.475	10.000	86.462	0.000	86.462	50.000	50.000	0.000
472	Up gradation of existing cricke grounds to the first class ground at Ex-Divisional Headquarters in Punjab one at Lahore (Iqbal Park Sports Complex) 27-09-2008 Lahore 32-0818187-053	5.322	3.807	1.515	0.000	1.515	0.000	0.000	0.000
473	Construction of Stadium at Bund Road, Near Ravi Town Shahdara, Lahore. 28/10/2006 Lahore 32-0618187-083	7.353	7.063	0.290	0.000	0.290	0.000	0.000	0.000
474	Upgradation of Sports grounds in 12 Districts in Punjab one at Sheikhpura (Doshera Ground, Jandiala Sher Khan Road) 15-08-2009 Sheikhpura , Sheikhpura 32-0921197-006	11.850	5.159	6.691	0.000	6.691	0.000	0.000	0.000
475	Upgradation of Sports Grounds in 12 Districts in Punjab one at Sheikhpura (Dosehra Ground, Jhandiala Sher Khan Road). 15-08-2009 Sheikhpura , Sheikhpura 32-0921197-012	11.850	5.160	6.690	0.000	6.690	0.000	0.000	0.000
476	Construction of Gymnasium at Sheikhpura(Near T.B. Clinic Sargodha Rd) 06/02/2009 Sheikhpura , Sheikhpura 32-0921197-027	74.351	72.293	2.058	0.000	2.058	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

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1	2	3	4	5	6	7	8	9	10
477	Rehabilitation / Construction of Stadium and Provision of Additional Facilities at Muridke District Sheikhpura. 06/12/2013 Sheikhpura , Muridke 32-1321199-028	26.302	17.949	8.353	0.000	8.353	0.000	0.000	0.000
478	Construction of Hockey Stadium at Sheikhpura Approved Sheikhpura 32-1421197-084	197.030	50.000	50.000	0.000	50.000	50.000	47.030	0.000
479	Upgradation of Sports Grounds in 24 Districts in Punjab one at Syed Wala, District Nanakana Sahib. 18-02-2009 Nankana Sahib 32-0922000-011	12.118	11.228	0.890	0.000	0.890	0.000	0.000	0.000
480	Construction of Gymnasium at Nankana Sahib. 16/11/2006 Nankana Sahib 32-0622000-029	52.526	58.359	0.160	0.000	0.160	0.000	0.000	0.000
481	Development of sports facilities around schools clusters in 12 Districts at tehsil level in Punjab one at Shahkot, Nankana Sahib 10-Jan-09 Nankana Sahib , Shahkot 32-0922203-047	11.500	7.920	3.580	0.000	3.580	0.000	0.000	0.000
482	Construction of Hockey Stadium at Nankana Sahib Approved Nankana Sahib 32-1422201-085	197.030	50.000	50.000	0.000	50.000	50.000	47.030	0.000
483	Construction of Gymnasium at Kasur 17/02/2006 Kasur 32-0619189-030	50.291	36.249	14.042	0.000	14.042	0.000	0.000	0.000
484	Missing facilities around constructed Gymnasium in 4 Tehsils one at Kasur 12-08-2009 Kasur 32-0919189-055	4.540	4.435	0.105	0.000	0.105	0.000	0.000	0.000
485	Development of sports facilities around school clusters in 24 District and tehsil level one at Kasur (Govt High School, Raja Jang. 13-10-2009 Kasur 32-0919189-072	7.278	6.122	1.156	0.000	1.156	0.000	0.000	0.000
486	Construction of Gymnasium at Okara (Jinnah Stadium District Complex Okara. 24-11-2009 Okara 32-0920194-057	75.986	73.486	2.500	0.000	2.500	0.000	0.000	0.000
487	Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Depalpur, Okara. 15-08-2009 Okara , Depalpur 32-0920195-061	5.991	3.887	2.104	0.000	2.104	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
488	Upgradation of Sports Grounds in 12 Districts in Punjab one at Okara (Govt. Islamia High School New Campus, District Okara). 15-08-2009 Okara 32-0920194-062	7.089	4.637	2.452	0.000	2.452	0.000	0.000	0.000
489	Construction of Gymnasium at Pakpattan Sharif. 22/12/2008 Pakpattan , Pakpattan 32-0825210-031	64.606	39.332	25.274	0.000	25.274	0.000	0.000	0.000
490	Construction of Prototype Gymnasium at Tehsil level in 7 tehsil of Punjab one at Multan. 03-10-2007 Multan 32-0726214-008	55.898	55.057	0.841	0.000	0.841	0.000	0.000	0.000
491	Development of Sports Facilities around schools cluster in 24 Districts at Tehsil level in Punjab one at Dunyapur, District Lodhran 26-01-2010 Lodhran , Dunya pur 32-1027219-005	10.696	8.904	1.792	0.000	1.792	0.000	0.000	0.000
492	Construction of Gymnasium at Lodhran 31-10-2006 Lodhran 32-0627217-041	50.594	47.575	3.019	0.000	3.019	0.000	0.000	0.000
493	Construction of Gymnasium at Khanewal. 25/09/2006 Khanewal 32-0628220-032	47.022	42.172	4.850	0.000	4.850	0.000	0.000	0.000
494	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Mian Chanu, Khanewal. 22/01/2010 Khanewal , Mian Chanu 32-1028222-068	69.997	4.000	30.000	0.000	30.000	35.997	0.000	0.000
495	Construction of Prototype Gymnasium at Tehsil Level One at Mailsi,Vehari 27/09/2008 Vehari , Malisi 32-0823207-033	67.875	69.375	1.000	0.000	1.000	0.000	0.000	0.000
496	Up-gradation of Sports Ground in 24 District in Punjab one at High School Jala Jheem District Vehari 10-02-2009 Vehari 32-0923205-075	6.612	5.638	0.974	0.000	0.974	0.000	0.000	0.000
497	Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Govt; High School chak No.9-11/WB Vehari. 11-02-2009 Vehari 32-0923205-076	6.621	6.221	0.400	0.000	0.400	0.000	0.000	0.000
498	Upgradation of Sports Grounds in 24 District in Punjab One at City Park, D.G.Khan. 27-09-2008 Dera Ghazi Khan 32-0829224-078	9.273	8.551	0.722	0.000	0.722	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
499	Up-gradation of Sports Ground in 24 District in Punjab one at Rajanpur. (Sports Stadium Jampur). 13-10-2008 Rajanpur , Jampur 32-0830229-073	10.391	8.816	1.575	0.000	1.575	0.000	0.000	0.000
500	Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level in Punjab one at Kot Mithan, District Rajanpur. Approved Rajanpur 32-1430227-077	6.683	6.609	0.074	0.000	0.074	0.000	0.000	0.000
501	Construction of Gymnasium at in 13 District of Punjab one at District Layyah 18-04-2014 Layyah 32-1431231-071	62.280	53.720	8.560	0.000	8.560	0.000	0.000	0.000
502	Construction of Prototype Gymnasium at Tehsil Level of Punjab one at Khairpur Tamewali 06/12/2013 Bahawalpur , Khairpur Tamewali 32-1333244-044	69.100	60.550	8.550	0.000	8.550	0.000	0.000	0.000
503	Construction of Gymnasium at Bahawalpur (Dring Stadium) Bahawalpur. 30-06-2008 Bahawalpur , Bahawalper 32-0833240-045	66.797	57.927	8.870	0.000	8.870	0.000	0.000	0.000
504	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, Bahawalpur. 22/01/2010 Bahawalpur , Hasilpur 32-1033237-069	66.014	5.161	30.000	0.000	30.000	30.853	0.000	0.000
505	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 22/01/2010 Bahawalpur , Haroonabad 32-1033248-070	66.005	3.986	30.000	0.000	30.000	32.109	0.000	0.000
506	Construction of Gymnasium at Bahawalnagar. 16/11/2006 Bahawalnagar 32-0634246-034	47.415	44.396	3.019	0.000	3.019	0.000	0.000	0.000
507	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab One at Rahim Yar Khan. 22/12/2008 Rahim Yar Khan 32-0835000-035	62.680	43.792	18.888	0.000	18.888	0.000	0.000	0.000
508	Construction of Sports Stadium at Rahim Yar Khan 14/05/2009 Rahim Yar Khan 32-0935000-036	61.598	64.765	2.021	0.000	2.021	0.000	0.000	0.000
509	Construction of Prototype Gymnasium at Tehsil Level of Punjab one at Sadiq Abad,Rahim Yar Khan 17-11-2008 Rahim Yar Khan , Sadiqabad 32-0835253-042	63.958	62.407	1.551	0.000	1.551	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
510	Construction of Gymnasium at Khanpur, Rahim-Yar-Khan. 31-10-2006 Rahim Yar Khan , Khanpur 32-0635251-082	48.743	44.577	4.166	0.000	4.166	0.000	0.000	0.000
Sub-Total: REGULAR		4,505.892	3,300.415	759.664	9.050	768.714	352.732	144.060	0.000
DDP									
511	Construction of Multi Purpose Sports Grounds. One at Chak No. 153 RB Sahiwal One at Chak Jhumralli. One at Tehsil Samundri Approved Faisalabad , Chak Jhumra, Samundari 32-1409000-087	99.990	0.000	50.000	0.000	50.000	49.990	0.000	0.000
512	Construction of Sports Stadium at Mustafabad, Tehsil & District Kasur. 26-12-2012 Kasur 32-1219189-086	67.710	55.000	9.826	2.884	12.710	0.000	0.000	0.000
Sub-Total: DDP		167.700	55.000	59.826	2.884	62.710	49.990	0.000	0.000
Total: ON-GOING SCHEMES		4,673.592	3,355.415	819.490	11.934	831.424	402.722	144.060	0.000
NEW SCHEMES									
REGULAR									
513	Construction of cricket ground muhallah Dawood Shah, Ghoghey Wali Jhang City Un-Approved Jhang 32-1410000-108	21.895	0.000	21.895	0.000	21.895	0.000	0.000	0.000
514	Laying of Astroturf in Shehnaz Shiekh Hockey Ground (At Muslim High School Said Pur Road, Rawalpindi 18-04-2014 Rawalpindi 32-1402111-088	73.325	0.000	29.970	43.355	73.325	0.000	0.000	0.000
515	Construction of sports stadium at Mandi Shah Jewna, Tehsil & District Jhang Un-Approved Jhang 32-1410156-103	50.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
516	Upgradation/Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District T.T. Singh Un-Approved Toba Tek Singh , Gojra 32-1411162-089	60.358	0.000	8.962	51.396	60.358	0.000	0.000	0.000
517	Construction of Sports Stadium at Nowshehra Virkan Un-Approved Gujranwala , Naushera Virkan 32-1412168-105	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
518	Upgradation of Chaudhary Abdul Wakeel Khan Sports Stadium at Kamoke, District Gujranwala Un-Approved Gujranwala , Kamoke 32-1412167-100	5.055	0.000	5.055	0.000	5.055	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
519	Construction of Pir Yaqoob Shah Stadium, Phalia Un-Approved Mandi Bahauddin , Phalia 32-1415177-101	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
520	Establishment of Cricket Ground Uggoki, Distirct Sialkot Un-Approved Sialkot 32-1416000-102	24.504	0.000	10.000	0.000	10.000	14.504	0.000	0.000
521	Creation of new facilites / schemes for Development of Sports Ground at Township, Lahore 10-12-2013 Lahore 32-1318000-090	4.918	0.000	4.918	0.000	4.918	0.000	0.000	0.000
522	Provision of Iron Jungla alongwith Iron Gates & Construction of Office Room, Guard Room & Toilet at Nawab Town Play Ground, Raiwind Road, Lahore 10-12-2013 Lahore 32-1318000-091	4.531	0.000	4.531	0.000	4.531	0.000	0.000	0.000
523	Construction of IqbaL Park Sports Complex,Lahore Un-Approved Lahore 32-1418187-092	700.000	0.000	72.789	0.000	72.789	300.000	327.211	0.000
524	Hiring of Consultancy Services for New Initiatives for Sports Department Un-Approved Lahore 32-1418000-093	80.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
525	Construction of sports complex at Muridkee city district Sheikhupura Un-Approved Sheikhupura , Muridke 32-1421199-098	50.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
526	construction of sports stadium at Narang Mandi, Tehsil Mureedkay Un-Approved Sheikhupura , Muridke 32-1421199-099	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
527	Construction of Sports complex at Bangla Kambuan. Un-Approved Kasur 32-1477000-097	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
528	Construction of Gymnasium / Complex at Baserpur, District Okara Un-Approved Okara , Basirpur 32-1420300-104	50.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
529	Allocation for New Initiatives of Sports Sector. Un-Approved Punjab 32-1499000-094	190.000	0.000	190.000	0.000	190.000	0.000	0.000	0.000
530	Allocation for Provision of Sports Facilities in Southern Punjab Un-Approved Punjab 32-1499000-095	225.000	0.000	225.000	0.000	225.000	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
531	Establishment of E-Libraries in various prarks of Punjab Un-Approved Punjab 32-1499000-096	300.000	0.000	202.600	0.000	202.600	98.000	0.000	0.000
532	Construcyion of Hockey Ground Riaz Chowk near post office Satellite Town, Jhang Un-Approved Jhang 32-1410000-109	95.317	0.000	18.105	0.000	18.105	77.312	0.000	0.000
Sub-Total: REGULAR		2,114.903	0.000	953.825	174.751	1,128.576	659.816	327.211	0.000
Total: NEW SCHEMES		2,114.903	0.000	953.825	174.751	1,128.576	659.816	327.211	0.000
Grand Total		6,788.495	3,355.415	1,773.315	186.685	1,960.000	1,062.538	471.271	0.000