

# **WATER SUPPLY & SANITATION**

## **VISION**

To provide improved water supply and sanitation facilities to at least half of the un-served population of Punjab by 2015 in order to achieve Millennium Development Goals (MDGs).

## **OBJECTIVES / STRATEGIC INTERVENTIONS**

- Effective Measures have been taken to make maximum area of Southern Punjab Open Defecation Free (ODF).
- Emphasis has been given on rural water supply and sanitation schemes to achieve Millennium Development Goals (MDGs) by 2015.
- Maximum allocation is for on-going programme for completion of on-going schemes and to avoid the cost overrun.
- Rehabilitation of dysfunctional schemes in brackish and barani areas.
- Ensuring sustainable operation & maintenance mechanism for rural water supply schemes.
- Ensuring priority in resource distribution for sanitation sector.
- Ensuring regional equity (North & South Zones) in the developmental portfolio.
- Ensuring water quality through provision of water filtration plants.
- Provision of safe drinking water and sanitation facilities to the entire rural and urban communities of Punjab to achieve Millennium Development Goals (MDGs) by 2015.
- Improving sanitation and environmental sustainability.
- Quality assurance through Third Party Validation.
- 78 water supply schemes (41 Urban and 37 Rural) are being executed and funds of Rs. 3,222 million are allocated.
- Likewise 95 sanitation schemes (53 Urban and 42 Rural) are being executed and funds of Rs. 3,180 million are allocated.
- 172 dysfunctional schemes will be made functional in Fiscal Year 2014-15. For the purpose, an amount of Rs. 1,000 million is allocated.

## **IMPROVING SANITATION AND ENVIRONMENTAL SUSTAINABILITY**

To accomplish the cherished goal of a Clean Punjab, the sanitation component is being sharply focused and in addition to sewerage/drainage schemes in various districts. Pakistan Approach to Total Sanitation (PATS) would be given priority through initiatives to eradicate the menace of Open Defecation which in turn would be a great step in the preventive health programme. A sustained programme to address this problem would enable Punjab to achieve the objective of Open Defecation Free province.

In addition to these, elimination of ponds from major villages and solid waste management in rural areas would be focused through LG&CD department to improve the sanitation indicators. Allocation for sanitation component would therefore be more than Rs.6.599 billion, which includes following major sanitation projects:

- Kasur Environmental Improvement Project with total outlay of Rs.2273 million.
- Sewerage Scheme of Feroza Town Tehsil Liaqatpur R.Y.Khan costing Rs.207 million.
- Comprehensive Sewerage Drainage Scheme Including Tuff Tiles Taunsa Shareef D.G.Khan costing Rs.495 million.
- Scaling Up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) costing Rs. 400 million

Following water supply & sewerage schemes have been included

- Comprehensive Water Supply & Sewerage Scheme Mianwali with cost of Rs.431.00 million.
- Comprehensive Sewerage Scheme Bahawalnagar with cost of Rs.200 million.
- Urban Water Supply Scheme T.T.Singh with cost of Rs. 848 million.

## **ENSURING WATER QUALITY THROUGH PROVISION OF FILTRATION PLANTS**

Punjab relies primarily on motorized pumps (39%), hand pumps (7%), tap water (45%) and others (9%) in urban areas and motorized pumps (43%), hand pumps (42%), tap water (11%), dug well (2%) and others (2%) in rural areas.

In order to provide access to safe drinking water to the people of Punjab, Chief Minister of Punjab has approved an allocation of Rs. 5.000 billion in the ADP 2014-2015 to provide filtration plants (740 RO (Reverse Osmosis) Plants and 739 UF (Ultra Filtration) Plants) in Punjab province having contaminated and brackish groundwater to serve 6.8 million population in rural areas. For the purpose, an amount of Rs. 5.00 million is allocated.

## ENSURING SUSTAINABILITY OF THE COMPLETED SCHEMES

- Community participation/mobilization has been made mandatory in project's identification & execution for sustainability.
- Quality assurance through third party validation and engagement of Consultants. .

In order to achieve the targets, an allocation of Rs.17118 million has been made in ADP 2014-15 out of which Rs.11540 million is for on-going and Rs.5578 million has been allocated for new programme.

Punjab not only sustains its commitment to provide basic facilities of water supply & sanitation but it has also increased the public spending for drinking water & sanitation manifold.

## TREND OF ALLOCATIONS

*Rs. in Million*

<b>Sr. No</b>	<b>Year</b>	<b>Allocation</b>
<b>1</b>	<b>2010-11</b>	9,500
<b>2</b>	<b>2011-12</b>	10,000
<b>3</b>	<b>2012-13</b>	9,886
<b>4</b>	<b>2013-14</b>	10,868
<b>5</b>	<b>2014-15</b>	17,118

## ALLOCATION FOR SANITATION

*Rs. in Millions*

<b>Sub-Sector</b>	<b>Proposed Allocation</b>
Urban Sewerage Schemes	3,539
Rural Drainage Schemes /Waste Water Treatment Plants	1,756
Rural Ponds	500
Open Defecation Free (ODF)	400
Rural Solid Waste	350
<b>Total</b>	<b>6,599</b>

**MTDF 2014-17**  
**WATER SUPPLY & SANITATION**  
**DEVELOPMENT PROGRAMME 2014-15**

(Million Rs)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
<b>Ongoing</b>					
Urban Water Supply & Sanitation	0.000	4,890.000	4,890.000	0.000	<b>4,890.000</b>
Rural Water Supply & Sanitation	0.000	6,632.000	6,632.000	0.000	<b>6,632.000</b>
Punjab Basis	0.000	18.000	18.000	0.000	<b>18.000</b>
<b>Total (Ongoing)</b>	<b>0.000</b>	<b>11,540.000</b>	<b>11,540.000</b>	<b>0.000</b>	<b>11,540.000</b>
<b>New Schemes</b>					
Urban Water Supply & Sanitation	0.000	1,972.000	1,972.000	0.000	<b>1,972.000</b>
Rural Water Supply & Sanitation	0.000	2,556.000	2,556.000	0.000	<b>2,556.000</b>
Punjab Basis Including PATS	0.000	450.000	450.000	0.000	<b>450.000</b>
Block for Water Supply & Sanitation Schemes.	0.000	600.000	600.000	0.000	<b>600.000</b>
<b>Total (New)</b>	<b>0.000</b>	<b>5,578.000</b>	<b>5,578.000</b>	<b>0.000</b>	<b>5,578.000</b>
<b>Total (Ongoing+New)</b>	<b>0.000</b>	<b>17,118.000</b>	<b>17,118.000</b>	<b>0.000</b>	<b>17,118.000</b>

**DEVELOPMENT PROGRAMME 2015-16**

<b>Ongoing</b>					
Urban Water Supply & Sanitation	0.000	3,570.000	3,570.000	0.000	<b>3,570.000</b>
Rural Water Supply & Sanitation	0.000	4,032.000	4,032.000	0.000	<b>4,032.000</b>
<b>Total (Ongoing)</b>	<b>0.000</b>	<b>7,602.000</b>	<b>7,602.000</b>	<b>0.000</b>	<b>7,602.000</b>
<b>New Schemes</b>					
Urban Water Supply & Sanitation	0.000	11,219.000	11,219.000	0.000	<b>11,219.000</b>
Rural Water Supply & Sanitation	0.000	6,179.000	6,179.000	0.000	<b>6,179.000</b>
<b>Total (New)</b>	<b>0.000</b>	<b>17,398.000</b>	<b>17,398.000</b>	<b>0.000</b>	<b>17,398.000</b>
<b>Total (Ongoing+New)</b>	<b>0.000</b>	<b>25,000.000</b>	<b>25,000.000</b>	<b>0.000</b>	<b>25,000.000</b>

**DEVELOPMENT PROGRAMME 2016-17**

<b>Ongoing</b>					
Urban Water Supply & Sanitation	0.000	3,932.000	3,932.000	0.000	<b>3,932.000</b>
Rural Water Supply & Sanitation	0.000	4,124.000	4,124.000	0.000	<b>4,124.000</b>
<b>Total (Ongoing)</b>	<b>0.000</b>	<b>8,056.000</b>	<b>8,056.000</b>	<b>0.000</b>	<b>8,056.000</b>
<b>New Schemes</b>					
Urban Water Supply & Sanitation	0.000	15,384.000	15,384.000	0.000	<b>15,384.000</b>
Rural Water Supply & Sanitation	0.000	8,560.000	8,560.000	0.000	<b>8,560.000</b>
<b>Total (New)</b>	<b>0.000</b>	<b>23,944.000</b>	<b>23,944.000</b>	<b>0.000</b>	<b>23,944.000</b>
<b>Total (Ongoing+New)</b>	<b>0.000</b>	<b>32,000.000</b>	<b>32,000.000</b>	<b>0.000</b>	<b>32,000.000</b>
<b>WATER SUPPLY &amp; SANITATION MTDF 2014-17: Grand Total</b>					<b>74,118.000</b>

## WATER SUPPLY & SANITATION: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2014-15				Projection for 2015-16	Projection for 2016-17
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
URBAN WATER SUPPLY SCHEMES	33	0.000	2,160.113	0.000	2,160.113	1,701.043	2,442.936
URBAN SEWERAGE / DRAINAGE SCHEMES	36	0.000	1,553.883	0.000	1,553.883	858.582	678.644
RURAL WATER SUPPLY SCHEMES	34	0.000	507.258	0.000	507.258	134.795	4.671
RURAL SEWERAGE / DRAINAGE SCHEMES	41	0.000	878.442	0.000	878.442	659.828	20.500
PUNJAB BASIS	2	0.000	18.508	0.000	18.508	0.000	0.000
UN-FUNDED SCHEMES HAVING 75% EXPENDITURE INCURRED	30	0.000	118.782	0.000	118.782	0.000	0.000
SAAF PANI PROJECT	2	0.000	5,000.000	0.000	5,000.000	3,138.847	4,000.000
URBAN WATER SUPPLY SCHEMES(DDP)	6	0.000	328.606	0.000	328.606	397.874	280.795
URBAN WATER SUPPLY SCHEMES(SPDP)	2	0.000	85.000	0.000	85.000	24.000	0.000
URBAN SEWERAGE / DRAINAGE SCHEMES(DDP)	13	0.000	385.688	0.000	385.688	59.138	0.000
URBAN SEWERAGE / DRAINAGE SCHEMES(SPDP)	4	0.000	317.180	0.000	317.180	529.545	529.545
RURAL WATER SUPPLY SCHEMES(DDP)	2	0.000	120.000	0.000	120.000	98.706	98.706
RURAL WATER SUPPLY SCHEMES(SPDP)	1	0.000	21.558	0.000	21.558	0.000	0.000
RURAL SEWERAGE / DRAINAGE SCHEMES(DDP)	1	0.000	45.000	0.000	45.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>207</b>	<b>0.000</b>	<b>11,540.018</b>	<b>0.000</b>	<b>11,540.018</b>	<b>7,602.358</b>	<b>8,055.797</b>
<b><u>NEW SCHEMES</u></b>							
URBAN WATER SUPPLY SCHEMES	16	0.000	634.960	0.000	634.960	1,074.234	806.976
URBAN SEWERAGE / DRAINAGE SCHEMES	34	0.000	1,336.600	0.000	1,336.600	2,410.543	1,970.183
RURAL WATER SUPPLY SCHEMES	55	0.000	1,723.429	0.000	1,723.429	343.070	93.249
RURAL SEWERAGE / DRAINAGE SCHEMES	51	0.000	832.993	0.000	832.993	660.137	61.060
PUNJAB BASIS INCLUDING PATS	5	0.000	450.000	0.000	450.000	20.000	0.000
WATER SUPPLY SCHEMES	1	0.000	600.000	0.000	600.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>162</b>	<b>0.000</b>	<b>5,577.982</b>	<b>0.000</b>	<b>5,577.982</b>	<b>4,507.984</b>	<b>2,931.468</b>
<b>Grand Total</b>	<b>369</b>	<b>0.000</b>	<b>17,118.000</b>	<b>0.000</b>	<b>17,118.000</b>	<b>12,110.342</b>	<b>10,987.265</b>

# WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### URBAN WATER SUPPLY SCHEMES

#### Rawalpindi

764	Urban Water Supply Scheme Taxila 21.12.2009 Rawalpindi 36-0902000-001	99.658	87.012	0.000	12.646	12.646	0.000	0.000	0.000
765	Bulk Water Supply Project from River Jhelum to Murree Approved Rawalpindi 36-1402000-002	4,254.770	1,630.743	0.000	400.000	400.000	624.027	1,600.000	0.000
766	Augmentation / Rehab:of water supply scheme outlived pipeline in Murree city Tehsil Murree, Distt Rawalpindi 18.3.2014 Rawalpindi 36-1402000-003	99.497	20.000	0.000	79.497	79.497	0.000	0.000	0.000
767	Augmentation / Rehab:of water supply scheme on Masoot source Tehsil Murree, Distt Rawalpindi 18.3.2014 Rawalpindi 36-1402000-004	68.218	25.000	0.000	43.218	43.218	0.000	0.000	0.000
768	Augmentation / Rehab:of water supply scheme Khani tak source Tehsil Murree Distt Rawalpindi 18.3.2014 Rawalpindi 36-1402000-005	45.193	15.000	0.000	30.193	30.193	0.000	0.000	0.000
769	Augmentation / Rehab:of Ground Storage Tank at Kashmir point city Murree Tehsil Murree Distt Rawalpindi 18.3.2014 Rawalpindi 36-1402000-006	25.210	15.000	0.000	10.210	10.210	0.000	0.000	0.000
770	Augmentation / Rehab:of water supply scheme on Dharjawa source Tehsil Murree, Distt Rawalpindi 17.3.2014 Rawalpindi 36-1402000-007	194.703	60.000	0.000	134.703	134.703	0.000	0.000	0.000
<b>Sub-Total: Rawalpindi</b>		<b>4,787.249</b>	<b>1,852.755</b>	<b>0.000</b>	<b>710.467</b>	<b>710.467</b>	<b>624.027</b>	<b>1,600.000</b>	<b>0.000</b>

#### Sargodha

771	Urban Water Supply Scheme Bhalwal City 25.08.2009 Sargodha 36-0905000-008	76.891	69.072	0.000	7.819	7.819	0.000	0.000	0.000
772	Comprehensive Water Supply and Drainage Scheme Phullarwan Tehsil Bhalwal (Revised) 29.11.2012 Sargodha 36-1205000-009	195.845	124.833	0.000	40.000	40.000	31.012	0.000	0.000

# WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
773	Water Supply Scheme Kot Momin 11.08.2009 Sargodha 36-0905000-010	125.888	98.315	0.000	27.573	27.573	0.000	0.000	0.000
774	Augmentation of Water Supply Scheme, Sargodha based on canal water supply Phase-I (Revised) 14.2.2014 Sargodha 36-1405000-011	268.210	16.570	0.000	100.000	100.000	151.640	0.000	0.000
<b>Sub-Total: Sargodha</b>		<b>666.834</b>	<b>308.790</b>	<b>0.000</b>	<b>175.392</b>	<b>175.392</b>	<b>182.652</b>	<b>0.000</b>	<b>0.000</b>
<b>Khushab</b>									
775	Comprehensive Water Supply & Sewerage Scheme Khushab (Revised) 24.12.2013 Khushab 36-1307000-012	314.591	210.288	0.000	104.303	104.303	0.000	0.000	0.000
776	Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad (Revised) 24.12.2013 Khushab 36-1307000-013	479.335	214.910	0.000	100.000	100.000	82.213	82.213	0.000
<b>Sub-Total: Khushab</b>		<b>793.926</b>	<b>425.198</b>	<b>0.000</b>	<b>204.303</b>	<b>204.303</b>	<b>82.213</b>	<b>82.213</b>	<b>0.000</b>
<b>Mianwali</b>									
777	Comprehensive Water Supply & Sewerage Scheme Mianwali (Revised) 24.12.2013 Mianwali 36-1308000-014	431.646	337.248	0.000	94.398	94.398	0.000	0.000	0.000
<b>Sub-Total: Mianwali</b>		<b>431.646</b>	<b>337.248</b>	<b>0.000</b>	<b>94.398</b>	<b>94.398</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Toba Tek Singh</b>									
778	Urban Water Supply T.T.Singh (Revised) 05.03.2014 Toba Tek Singh 36-1411000-015	848.992	447.978	0.000	150.000	150.000	125.507	125.507	0.000
779	Urban Water Supply Scheme for Pir Mahal Tehsil Kamalia, District T.T. Singh. (Amended) 22.01.2013 Toba Tek Singh , Kamalia 36-1311161-016	321.427	220.000	0.000	50.000	50.000	51.427	0.000	0.000
<b>Sub-Total: Toba Tek Singh</b>		<b>1,170.419</b>	<b>667.978</b>	<b>0.000</b>	<b>200.000</b>	<b>200.000</b>	<b>176.934</b>	<b>125.507</b>	<b>0.000</b>
<b>Gujrat</b>									
780	Construction of Urban Water Supply Scheme Gujrat 28.01.2009 Gujrat 36-0914000-017	684.050	326.025	0.000	100.000	100.000	129.013	129.013	0.000
<b>Sub-Total: Gujrat</b>		<b>684.050</b>	<b>326.025</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>129.013</b>	<b>129.013</b>	<b>0.000</b>

# WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Mandi Bahauddin

781	Water Supply/Sewerage/PCC Streets & Drains Mandi Bahauddin City(Revised) 26.02.2013 Mandi Bahauddin 36-1315000-018	98.645	81.958	0.000	16.687	16.687	0.000	0.000	0.000
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<b>Sub-Total: Mandi Bahauddin</b>	98.645	81.958	0.000	16.687	16.687	0.000	0.000	0.000
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## Lahore

782	Urban Water Supply Scheme Kahna (Phase-I & II) 26.02.2013 Lahore 36-1318000-019	199.405	0.100	0.000	50.000	50.000	74.653	74.652	0.000
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<b>Sub-Total: Lahore</b>	199.405	0.100	0.000	50.000	50.000	74.653	74.652	0.000
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## Sheikhupura

783	Urban Water Supply Scheme, Manawala, District Sheikhupura. 22.02.2012 Sheikhupura 36-1221000-020	107.533	88.700	0.000	18.833	18.833	0.000	0.000	0.000
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784	Rehabilitation of Urban Water Supply and Sewerage / Drainage Construction of Streets Scheme Kot Abdul Malik 12.11.2012 Sheikhupura 36-1221000-021	88.036	84.886	0.000	3.150	3.150	0.000	0.000	0.000
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<b>Sub-Total: Sheikhupura</b>	195.569	173.586	0.000	21.983	21.983	0.000	0.000	0.000
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## Nankana Sahib

785	Water Supply Scheme for Shah Kot Town in NA-135, District Nankana Sahib 19.06.2012 Nankana Sahib 36-1222000-022	180.875	149.875	0.000	31.000	31.000	0.000	0.000	0.000
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<b>Sub-Total: Nankana Sahib</b>	180.875	149.875	0.000	31.000	31.000	0.000	0.000	0.000
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## Kasur

786	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar 23.01.2009 Kasur 36-0919000-023	444.352	419.872	0.000	24.480	24.480	0.000	0.000	0.000
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787	Water Supply Scheme Chunian (Amended) 12.02.2009 Kasur 36-0919000-024	199.874	178.661	0.000	21.213	21.213	0.000	0.000	0.000
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788	Water Supply Scheme in Pattoki 23.11.2007 Kasur 36-0719000-025	173.397	143.937	0.000	29.460	29.460	0.000	0.000	0.000
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<b>Sub-Total: Kasur</b>	817.623	742.470	0.000	75.153	75.153	0.000	0.000	0.000
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# WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Okara

789	Extension / Improvement of Water Supply Scheme Southern City, Okara. 19.3.2014 Okara 36-1420000-026	811.541	40.000	0.000	100.000	100.000	135.771	135.771	0.000
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790	Reh.Urban Water Supply Scheme Hujra Shah Muqem Approved Okara 36-1420000-027	103.840	60.000	0.000	43.840	43.840	0.000	0.000	0.000
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<b>Sub-Total: Okara</b>		<b>915.381</b>	<b>100.000</b>	<b>0.000</b>	<b>143.840</b>	<b>143.840</b>	<b>135.771</b>	<b>135.771</b>	<b>0.000</b>
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## Pakpattan

791	Urban Water Supply & Sewerage Scheme Pakpattan & Arifwala District Pakpattan Approved Pakpattan 36-1425000-028	748.396	651.558	0.000	96.838	96.838	0.000	0.000	0.000
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<b>Sub-Total: Pakpattan</b>		<b>748.396</b>	<b>651.558</b>	<b>0.000</b>	<b>96.838</b>	<b>96.838</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## Muzaffargarh

792	Urban Water Supply Scheme, Muzaffargarh (Ammended) (PSDP) 10.11.08 Muzaffargarh 36-0832234-029	419.689	336.933	0.000	82.756	82.756	0.000	0.000	0.000
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793	Urban Water Supply Scheme for all Tehsils Head Quarters of Distt. Mazaffargarh Jatoi 19.10.2007 Muzaffargarh 36-0732000-030	65.866	59.879	0.000	5.987	5.987	0.000	0.000	0.000
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<b>Sub-Total: Muzaffargarh</b>		<b>485.555</b>	<b>396.812</b>	<b>0.000</b>	<b>88.743</b>	<b>88.743</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## Bahawalpur

794	Rehabilitation and Agumentation of Water Supply Scheme, Bahawalpur 03.12.2008 Bahawalpur , Bahawalpur 36-0833240-031	282.300	248.492	0.000	33.808	33.808	0.000	0.000	0.000
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<b>Sub-Total: Bahawalpur</b>		<b>282.300</b>	<b>248.492</b>	<b>0.000</b>	<b>33.808</b>	<b>33.808</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## Bahawalnagar

795	Water Supply Scheme/ Replacement of old damaged Pipelines, Tehsil Chishtian, Distt: Bahawalnagar (Revised). 11.08.2009 Bahawalnagar 36-0934246-032	156.327	138.826	0.000	17.501	17.501	0.000	0.000	0.000
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<b>Sub-Total: Bahawalnagar</b>		<b>156.327</b>	<b>138.826</b>	<b>0.000</b>	<b>17.501</b>	<b>17.501</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## Rahim Yar Khan

796	Water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan. 29.4.2014 Rahim Yar Khan 36-1435000-033	711.560	20.000	0.000	100.000	100.000	295.780	295.780	0.000
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# WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Rahim Yar Khan</b>		711.560	20.000	0.000	100.000	100.000	295.780	295.780	0.000
<b>Sub-Total: URBAN WATER SUPPLY SCHEMES</b>		13,325.760	6,621.671	0.000	2,160.113	2,160.113	1,701.043	2,442.936	0.000
<b>URBAN SEWERAGE / DRAINAGE SCHEMES</b>									
<b>Chakwal</b>									
797	Urban Sewerage Scheme, Talagang City. 01.05.2009 Chakwal 36-0904000-036	76.546	50.546	0.000	26.000	26.000	0.000	0.000	0.000
798	Providing / Laying of Sewerage System, Const: / Rehab: of storm water channel in Choa Saiden Shah Approved Chakwal 36-1404000-037	197.787	35.000	0.000	60.000	60.000	51.394	51.394	0.000
<b>Sub-Total: Chakwal</b>		274.333	85.546	0.000	86.000	86.000	51.394	51.394	0.000
<b>Jhelum</b>									
799	Urban Sewerage Scheme Jhelum with Treatment Plant 14.09.2009 Jhelum 36-0903000-038	434.800	315.685	0.000	119.115	119.115	0.000	0.000	0.000
<b>Sub-Total: Jhelum</b>		434.800	315.685	0.000	119.115	119.115	0.000	0.000	0.000
<b>Sargodha</b>									
800	Comprehensive Sewerage Scheme Bhalwal Colonies 31.01.2014 Sargodha 36-1405000-039	199.313	183.506	0.000	15.807	15.807	0.000	0.000	0.000
<b>Sub-Total: Sargodha</b>		199.313	183.506	0.000	15.807	15.807	0.000	0.000	0.000
<b>Mianwali</b>									
801	Urban Sewerage / Drainage Scheme Esa Khel, Distt. Mianwali Approved Mianwali 36-1408000-040	97.996	89.240	0.000	8.756	8.756	0.000	0.000	0.000
<b>Sub-Total: Mianwali</b>		97.996	89.240	0.000	8.756	8.756	0.000	0.000	0.000
<b>Bhakkar</b>									
802	Comp: Sewerage System i/c PCC Slab in streets, Darya Khan City District Bhakkar 25.10.2012 Bhakkar 36-1206000-041	179.000	140.000	0.000	39.000	39.000	0.000	0.000	0.000
<b>Sub-Total: Bhakkar</b>		179.000	140.000	0.000	39.000	39.000	0.000	0.000	0.000
<b>Gujranwala</b>									
803	Urban Sewerage Drainage Scheme Kamoke, District Gujranwala. 05.03.2009 Gujranwala 36-0912000-042	310.707	293.558	0.000	17.149	17.149	0.000	0.000	0.000

# WATER SUPPLY & SANITATION

URBAN SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
804	Urban Sewerage Drainage Scheme Wazirabad 29.05.2013 Gujranwala 36-1312000-043	170.364	151.331	0.000	19.033	19.033	0.000	0.000	0.000
<b>Sub-Total: Gujranwala</b>		<b>481.071</b>	<b>444.889</b>	<b>0.000</b>	<b>36.182</b>	<b>36.182</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Hafizabad</b>									
805	Urban Sewerage Scheme . Drainage Scheme Eastern Side, (Ghari Awan & Allied Abadies) Approved Hafizabad 36-1413000-044	162.000	20.000	0.000	40.000	40.000	51.000	51.000	0.000
<b>Sub-Total: Hafizabad</b>		<b>162.000</b>	<b>20.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>51.000</b>	<b>51.000</b>	<b>0.000</b>
<b>Gujrat</b>									
806	Provision of Sewerage System Lala Musa Distt: Gujrat 11.08.2009 Gujrat 36-0914000-045	167.625	126.880	0.000	40.745	40.745	0.000	0.000	0.000
<b>Sub-Total: Gujrat</b>		<b>167.625</b>	<b>126.880</b>	<b>0.000</b>	<b>40.745</b>	<b>40.745</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Narowal</b>									
807	Comprehensive Sewerage plan for Tehsil Zafarwal 18.11.2014 Narowal 36-1417000-046	160.626	40.000	0.000	40.000	40.000	40.313	40.313	0.000
<b>Sub-Total: Narowal</b>		<b>160.626</b>	<b>40.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>40.313</b>	<b>40.313</b>	<b>0.000</b>
<b>Sheikhupura</b>									
808	Comprehensive Sewerage/ Drainage Scheme Sheikhupura Phase-II & III 02.01.2012 Sheikhupura 36-1221000-047	199.991	186.418	0.000	13.573	13.573	0.000	0.000	0.000
809	Rehabilitation of Urban Sewerage/ Drainage/Sanitation Scheme Wandala Dial Singh UC 30-31 09.05.2009 Sheikhupura 36-0921000-048	234.664	204.816	0.000	29.848	29.848	0.000	0.000	0.000
810	Urban Sewerage/Drainage Scheme Muridke. 22.11.2008 Sheikhupura 36-0821000-049	489.045	487.058	0.000	1.987	1.987	0.000	0.000	0.000
811	Urban Drainage Scheme / PCC Scheme Manawala District Sheikhupura 15.12.2012 Sheikhupura 36-1221000-050	95.617	69.855	0.000	25.762	25.762	0.000	0.000	0.000
<b>Sub-Total: Sheikhupura</b>		<b>1,019.317</b>	<b>948.147</b>	<b>0.000</b>	<b>71.170</b>	<b>71.170</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

# WATER SUPPLY & SANITATION

URBAN SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Kasur

812	Construction of Drains, P.C.C. and Tuff Tiles in Phool Nagar City, Tehsil Pattoki, District Kasur. Approved Kasur 36-1419000-034	198.990	120.000	0.000	50.000	50.000	28.990	0.000	0.000
813	Kasur Environmental Improvement Project, District Kasur 01.05.2009 Kasur 36-0919000-051	2,272.769	1,472.070	0.000	100.000	100.000	350.350	350.350	0.000
814	Urban Sewerage Drainage Scheme, Pattoki 14.09.2009 Kasur 36-0919000-052	436.226	283.680	0.000	60.000	60.000	46.273	46.273	0.000
815	Urban Sewerage Drainage Scheme & PCC Khudian Phase-I 24.01.2013 Kasur 36-1319000-053	139.070	45.000	0.000	40.000	40.000	54.070	0.000	0.000
816	Drainage, PCC & Brick Pavement in Mustafabad 04.05.2012 Kasur 36-1219000-054	194.931	121.371	0.000	40.000	40.000	33.560	0.000	0.000
817	Drainage, PCC & Brick Pavement in Raja Jang 04.05.2012 Kasur 36-1219000-055	171.712	100.719	0.000	40.000	40.000	30.993	0.000	0.000
<b>Sub-Total: Kasur</b>		<b>3,413.698</b>	<b>2,142.840</b>	<b>0.000</b>	<b>330.000</b>	<b>330.000</b>	<b>544.236</b>	<b>396.623</b>	<b>0.000</b>

## Okara

818	Complete repair and renovation of sewerage system including PCC, drains, water channels, soling, tuff tiles etc. in M.C. Mandi Ahmed Abad, District Okara. 03.03.2014 Okara 36-1420000-035	182.494	25.000	0.000	50.000	50.000	53.747	53.747	0.000
819	Improvement of Sewerage Scheme Hujra Shah Muqem 07.10.2011 Okara 36-1120194-057	159.421	123.851	0.000	35.570	35.570	0.000	0.000	0.000
820	Improvement of Sewerage Scheme Haveli Lakha 14.05.2011 Okara 36-1120194-058	199.904	141.792	0.000	58.112	58.112	0.000	0.000	0.000
821	Extension / Rehabilitation of Sewerage Scheme Okara City. 25.10.2012 Okara 36-1220194-059	107.295	105.595	0.000	1.700	1.700	0.000	0.000	0.000
822	Construction of Sewerage Scheme Renala City, District Okara. 08.02.2013 Okara 36-1320000-060	314.972	75.000	0.000	150.000	150.000	44.986	44.986	0.000

# WATER SUPPLY & SANITATION

URBAN SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Okara</b>		964.086	471.238	0.000	295.382	295.382	98.733	98.733	0.000
<b>Sahiwal</b>									
823	Extension / Rehabilitation of Sewerage Scheme Sahiwal City. 25.10.2012 Sahiwal 36-1224137-061	193.181	174.992	0.000	18.189	18.189	0.000	0.000	0.000
<b>Sub-Total: Sahiwal</b>		193.181	174.992	0.000	18.189	18.189	0.000	0.000	0.000
<b>Vehari</b>									
824	Provision of Drainage / Sewerage, Soling & Water supply in Gaggo Mandi, Dharyan, Chak No. 187/EB Approved Vehari 36-1423000-062	54.763	20.000	0.000	34.763	34.763	0.000	0.000	0.000
<b>Sub-Total: Vehari</b>		54.763	20.000	0.000	34.763	34.763	0.000	0.000	0.000
<b>Dera Ghazi Khan</b>									
825	Sewerage Scheme Sadique Abad D.G. Khan City. 28.01.2014 Dera Ghazi Khan 36-1429000-063	56.851	40.000	0.000	16.851	16.851	0.000	0.000	0.000
<b>Sub-Total: Dera Ghazi Khan</b>		56.851	40.000	0.000	16.851	16.851	0.000	0.000	0.000
<b>Muzaffargarh</b>									
826	Urban Sewerage Scheme Muaffargarh City (Phase-I) 28.01.2014 Muzaffargarh 36-1432000-064	107.880	50.000	0.000	57.880	57.880	0.000	0.000	0.000
<b>Sub-Total: Muzaffargarh</b>		107.880	50.000	0.000	57.880	57.880	0.000	0.000	0.000
<b>Bahawalpur</b>									
827	Improvement and augmentation of Urban Sewerage Scheme Ahmad Pur East, District Bahawalpur 26.09.2012 Bahawalpur , Ahmad Pur East 36-1233243-065	87.000	70.000	0.000	17.000	17.000	0.000	0.000	0.000
828	Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. 26.02.2014 Bahawalpur 36-1433000-066	178.745	50.000	0.000	60.000	60.000	68.745	0.000	0.000
829	Laying of Force Main from Bhatta Jaat Disposal Station to existing Sullage Carrier Bindra Dakhali, Tehsil & District Bahawalpur. 26.02.2014 Bahawalpur 36-1433000-067	171.161	50.000	0.000	80.000	80.000	4.161	40.581	0.000
<b>Sub-Total: Bahawalpur</b>		436.906	170.000	0.000	157.000	157.000	72.906	40.581	0.000

# WATER SUPPLY & SANITATION

URBAN SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Bahawalnagar

830	Comprehensive Sewerage Scheme Haroonabad. 4.4.2009 Bahawalnagar 36-0934246-068	182.066	143.054	0.000	39.012	39.012	0.000	0.000	0.000
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831	Comprehensive Urban Sewerage Scheme Bahawalnagar. 4.4.2009 Bahawalnagar 36-0934246-069	199.847	160.251	0.000	39.596	39.596	0.000	0.000	0.000
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<b>Sub-Total: Bahawalnagar</b>		<b>381.913</b>	<b>303.305</b>	<b>0.000</b>	<b>78.608</b>	<b>78.608</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## Chiniot

832	Ext/Rehab: of Sewerage Scheme Chiniot, City 24.12.2012 Chiniot 36-1236248-056	198.435	130.000	0.000	68.435	68.435	0.000	0.000	0.000
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<b>Sub-Total: Chiniot</b>		<b>198.435</b>	<b>130.000</b>	<b>0.000</b>	<b>68.435</b>	<b>68.435</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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<b>Sub-Total: URBAN SEWERAGE / DRAINAGE SCHEMES</b>		<b>8,983.794</b>	<b>5,896.268</b>	<b>0.000</b>	<b>1,553.883</b>	<b>1,553.883</b>	<b>858.582</b>	<b>678.644</b>	<b>0.000</b>
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## RURAL WATER SUPPLY SCHEMES

### Rawalpindi

833	Rural Water Supply Scheme Dhamial 05.07.2009 Rawalpindi 36-0902000-071	45.001	25.001	0.000	20.000	20.000	0.000	0.000	0.000
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834	Rehab: of Rural Water Supply & Drainage Scheme Bagra Syedan Mujahid Approved Rawalpindi 36-1402000-072	29.536	5.000	0.000	24.536	24.536	0.000	0.000	0.000
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<b>Sub-Total: Rawalpindi</b>		<b>74.537</b>	<b>30.001</b>	<b>0.000</b>	<b>44.536</b>	<b>44.536</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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### Chakwal

835	Water Supply Scheme for Village Khai, Tehsil Kallar Kahar, District Chakwal. Approved Chakwal 36-1404000-073	16.120	5.000	0.000	11.120	11.120	0.000	0.000	0.000
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<b>Sub-Total: Chakwal</b>		<b>16.120</b>	<b>5.000</b>	<b>0.000</b>	<b>11.120</b>	<b>11.120</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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### Khushab

836	Rural Water Supply Scheme and sewerage/ Drainage Scheme Gunjial 10.12.2007 Khushab 36-0707000-074	59.953	56.653	0.000	3.300	3.300	0.000	0.000	0.000
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<b>Sub-Total: Khushab</b>		<b>59.953</b>	<b>56.653</b>	<b>0.000</b>	<b>3.300</b>	<b>3.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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# WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Toba Tek Singh

837	Rural Water Supply Scheme Chak No. 477/JB Tehsil T.T Singh Approved Toba Tek Singh 36-1411000-088	19.394	2.000	0.000	17.394	17.394	0.000	0.000	0.000
838	Rural Water Supply Scheme Chak No. 384/JB Tehsil T.T Singh Approved Toba Tek Singh 36-1411000-089	10.957	2.000	0.000	8.761	8.761	3.457	0.000	0.000
839	Rural Water Supply Scheme Chak No. 298/GB Tehsil T.T Singh Approved Toba Tek Singh 36-1411000-090	20.458	2.000	0.000	18.458	18.458	0.000	0.000	0.000
840	Rural Water Supply Scheme Chak No. 376/GB Tehsil T.T Singh Approved Toba Tek Singh 36-1411000-091	13.520	2.000	0.000	11.520	11.520	0.000	0.000	0.000
<b>Sub-Total: Toba Tek Singh</b>		<b>64.329</b>	<b>8.000</b>	<b>0.000</b>	<b>56.133</b>	<b>56.133</b>	<b>3.457</b>	<b>0.000</b>	<b>0.000</b>

## Gujrat

841	Water Supply Scheme for Nandwal and Sheikhpur village, district Gujrat Approved Gujrat 36-1414000-075	10.945	5.000	0.000	5.945	5.945	0.000	0.000	0.000
<b>Sub-Total: Gujrat</b>		<b>10.945</b>	<b>5.000</b>	<b>0.000</b>	<b>5.945</b>	<b>5.945</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Lahore

842	Rural Water Supply & Drainage Scheme Pandoki Tehsil & Distt: Lahore Approved Lahore 36-1418000-076	59.519	5.000	0.000	30.000	30.000	24.519	0.000	0.000
843	Rural Water Supply Scheme Mohlanwal Approved Lahore 36-1418000-077	60.000	3.000	0.000	30.000	30.000	27.000	0.000	0.000
844	Rural Water Supply Scheme Sundar Approved Lahore 36-1418000-078	30.000	3.000	0.000	27.000	27.000	0.000	0.000	0.000
845	Rural Water Supply Scheme Village Bath Approved Lahore 36-1418000-079	42.581	3.000	0.000	39.581	39.581	0.000	0.000	0.000
846	Rural Water Supply Scheme Village Chah Tamoli Approved Lahore 36-1418000-080	20.000	3.000	0.000	17.000	17.000	0.000	0.000	0.000
847	Rural Water Supply Scheme Talab Saray (Left Over Area) Approved Lahore 36-1418000-081	6.500	3.000	0.000	3.500	3.500	0.000	0.000	0.000

# WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
848	Provision of Water Supply Scheme at Ahmed Nagar & Adjoining Abadies at College Road near Butt Chowk Approved Lahore 36-1418000-082	31.000	3.000	0.000	28.000	28.000	0.000	0.000	0.000
<b>Sub-Total: Lahore</b>		<b>249.600</b>	<b>23.000</b>	<b>0.000</b>	<b>175.081</b>	<b>175.081</b>	<b>51.519</b>	<b>0.000</b>	<b>0.000</b>
<b>Sheikhupura</b>									
849	Rural Water Supply & Drainage Scheme at Kot Pindi Das, District Sheikhupura 11.10.2008 Sheikhupura 36-0821000-083	77.021	74.000	0.000	3.021	3.021	0.000	0.000	0.000
<b>Sub-Total: Sheikhupura</b>		<b>77.021</b>	<b>74.000</b>	<b>0.000</b>	<b>3.021</b>	<b>3.021</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Kasur</b>									
850	Water Supply & Drainage Scheme Kot Wassan Singh, Saraey Cheemba Ittaefaq Adda and Madina Town Approved Kasur 36-1419000-070	44.590	0.100	0.000	15.760	15.760	28.730	0.000	0.000
851	Water Supply & Drainage Scheme Nathey Jagir, Lakhankay Abadies, Kamogill, Maga Jatt, Sardar Mill & Choudhrian wala Approved Kasur 36-1419000-084	75.410	30.000	0.000	30.000	30.000	15.410	0.000	0.000
852	Rehabilitation of Water Supply & Drainage Scheme Dina Nathe & Bhagiana Approved Kasur 36-1419000-085	75.641	30.000	0.000	30.000	30.000	15.641	0.000	0.000
853	Water Supply and Drainage Scheme Gondy Warha, Lambey Jagir, Dhaban, Sherpur, Lambey Mahtam, Fatey Wala & Kot Amer Singh Approved Kasur 36-1419000-086	59.801	25.000	0.000	30.000	30.000	4.801	0.000	0.000
854	Water Supply & PCC Scheme Bhoee Asal i/c Kot Meewat Approved Kasur 36-1419000-087	99.908	50.000	0.000	30.000	30.000	15.237	4.671	0.000
<b>Sub-Total: Kasur</b>		<b>355.350</b>	<b>135.100</b>	<b>0.000</b>	<b>135.760</b>	<b>135.760</b>	<b>79.819</b>	<b>4.671</b>	<b>0.000</b>
<b>Sahiwal</b>									
855	Rehabilitation of Rural Water Supply Scheme, Harappa. 02.12.2010 Sahiwal 36-1024137-092	53.544	52.021	0.000	1.523	1.523	0.000	0.000	0.000
<b>Sub-Total: Sahiwal</b>		<b>53.544</b>	<b>52.021</b>	<b>0.000</b>	<b>1.523</b>	<b>1.523</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



# WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Pakpattan

856	Rehabilitation & Augmentation of Water Supply Scheme at Qaboola Town, District Pakpattan. 31.10.2011 Pakpattan , Pakpattan 36-1125210-093	97.616	94.596	0.000	3.020	3.020	0.000	0.000	0.000
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<b>Sub-Total: Pakpattan</b>		97.616	94.596	0.000	3.020	3.020	0.000	0.000	0.000
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## Multan

857	Rehab: of Rural Water Supply Scheme Jehangirabad 30.11.2013 Multan , Minchan abad 36-1326245-094	36.908	28.208	0.000	8.700	8.700	0.000	0.000	0.000
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<b>Sub-Total: Multan</b>		36.908	28.208	0.000	8.700	8.700	0.000	0.000	0.000
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## Bahawalpur

858	Water Supply Scheme for Quaid-e-Azam Solar Park at Noor Sar Cholistan District Bahawalpur (Phase-I) 11.02.2014 Bahawalpur 36-1433000-095	94.858	89.378	0.000	5.480	5.480	0.000	0.000	0.000
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859	Rural Water Supply Scheme Chak No. 17/DNB (Extension) Tehsil Yazman Approved Bahawalpur 36-1433240-096	3.758	0.999	0.000	2.759	2.759	0.000	0.000	0.000
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860	Rural Water Supply Scheme Chak No. 37/DNB (Rehab) Approved Bahawalpur 36-1433240-097	3.785	1.027	0.000	2.758	2.758	0.000	0.000	0.000
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861	Rural Water Supply Scheme Chak No. 38/DNB (Extension) Tehsil Yazman Approved Bahawalpur 36-1433240-098	3.781	1.000	0.000	2.781	2.781	0.000	0.000	0.000
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862	Rural Water Supply Scheme Chak No. 88/DNB (Extension) Tehsil Yazman Approved Bahawalpur 36-1433240-099	4.279	1.000	0.000	3.279	3.279	0.000	0.000	0.000
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863	Rural Water Supply Scheme Chak No. 112/DB Tehsil Yazman Approved Bahawalpur 36-1433240-100	15.570	1.000	0.000	14.570	14.570	0.000	0.000	0.000
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864	Rural Water Supply Scheme Chak No. 29/DNB Tehsil Yazman Approved Bahawalpur 36-1433240-101	14.062	1.000	0.000	13.062	13.062	0.000	0.000	0.000
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865	Rural Water Supply Scheme Chak No. 60/DB Tehsil Yazman Approved Bahawalpur 36-1433240-102	9.783	0.999	0.000	8.784	8.784	0.000	0.000	0.000
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<b>Sub-Total: Bahawalpur</b>		149.876	96.403	0.000	53.473	53.473	0.000	0.000	0.000
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# WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Bahawalnagar

866	Rural Water Supply Scheme, Chak No.59/4-R (Revised) 27.02.2014 Bahawalnagar, Minchan abad 36-1434245-103	13.710	8.064	0.000	5.646	5.646	0.000	0.000	0.000
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<b>Sub-Total: Bahawalnagar</b>		13.710	8.064	0.000	5.646	5.646	0.000	0.000	0.000
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<b>Sub-Total: RURAL WATER SUPPLY SCHEMES</b>		1,259.509	616.046	0.000	507.258	507.258	134.795	4.671	0.000
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## RURAL SEWERAGE / DRAINAGE SCHEMES

### Attock

867	Drainage and Sanitation scheme in village Hameed, Tehsil Hazro, District Attock Approved Attock 36-1401102-140	44.134	10.000	0.000	20.000	20.000	14.134	0.000	0.000
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868	Drainage and Sanitation scheme in village Shadi Khan, Tehsil Hazro, District Attock Approved Attock 36-1401102-141	49.130	10.000	0.000	39.130	39.130	0.000	0.000	0.000
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<b>Sub-Total: Attock</b>		93.264	20.000	0.000	59.130	59.130	14.134	0.000	0.000
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### Sargodha

869	Sewerage Scheme at Salam 08.06.2009 Sargodha 36-0905000-106	29.943	25.442	0.000	4.501	4.501	0.000	0.000	0.000
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870	Drainage System in PP-34 Sargodha ( Old Civil line) Zahoor Town Lak Colony, QasimPark, Aziz Colony, Sargodha Approved Sargodha 36-1405000-107	24.182	5.000	0.000	19.182	19.182	0.000	0.000	0.000
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<b>Sub-Total: Sargodha</b>		54.125	30.442	0.000	23.683	23.683	0.000	0.000	0.000
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### Gujranwala

871	Construction of Streets and drains at Linepar Tibba Kamoke (Revised) 26.02.2013 Gujranwala 36-1312000-108	65.960	57.557	0.000	8.403	8.403	0.000	0.000	0.000
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872	Rural Drainage Scheme Noshera Virkan 12.10.2011 Gujranwala 36-1112000-109	49.699	45.010	0.000	4.689	4.689	0.000	0.000	0.000
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<b>Sub-Total: Gujranwala</b>		115.659	102.567	0.000	13.092	13.092	0.000	0.000	0.000
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# WATER SUPPLY & SANITATION

RURAL SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Mandi Bahauddin

873	Sewerage / Drainage Scheme Jokalian Tehsil & District M.B.Din Approved Mandi Bahauddin 36-1415000-104	25.085	3.000	0.000	22.085	22.085	0.000	0.000	0.000
874	Sewerage / Drainage Scheme Dharekan Kalan & Dharekan Khurd Tehsil Phalia Approved Mandi Bahauddin 36-1415000-105	26.528	3.000	0.000	23.528	23.528	0.000	0.000	0.000
875	Drainage/Sewerage and Water Supply Scheme of Mangat and Rasul (Revised) 23.02.2013 Mandi Bahauddin 36-1315000-110	102.080	51.580	0.000	30.000	30.000	0.000	20.500	0.000
<b>Sub-Total: Mandi Bahauddin</b>		<b>153.693</b>	<b>57.580</b>	<b>0.000</b>	<b>75.613</b>	<b>75.613</b>	<b>0.000</b>	<b>20.500</b>	<b>0.000</b>

## Narowal

876	Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladiyal, Mewandey khothey UC Dhodo Cha 18.05.2009 Narowal 36-0917000-111	27.420	23.420	0.000	4.000	4.000	0.000	0.000	0.000
<b>Sub-Total: Narowal</b>		<b>27.420</b>	<b>23.420</b>	<b>0.000</b>	<b>4.000</b>	<b>4.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Lahore

877	Const: of Sullage Carrier & PCC Flooring ar Raiwind Village UC-148 (Rehmanpura, Madina Town, Maqbool Colony, Zahoor Town, Hayat Town & Raiwind Kalan) Approved Lahore 36-1418000-112	55.841	30.000	0.000	25.841	25.841	0.000	0.000	0.000
878	Const. of Sullage Carrier & PCC Flooring at UC-149 (Mohallah Islamabad, Jinnah Colony, Burhanpura, Babu Khan, Arshad Colony, Kot Khizan Dingh) Approved Lahore 36-1418000-113	96.028	40.000	0.000	30.000	30.000	26.028	0.000	0.000
879	Sewerage, System in Basti Amin Pura, tehsil Raiwind (left over area), Lahore 26.02.2014 Lahore 36-1418000-114	125.320	60.000	0.000	30.000	30.000	35.320	0.000	0.000
880	Const: of PCC, Sullage carrier Masoom Shah Road Muhallah Mughlah Bilal Colony, Panjgrian and adjacent abadies, Chung, UC-121 Lahore Approved Lahore 36-1418000-115	18.002	5.000	0.000	13.002	13.002	0.000	0.000	0.000
881	Const: of Sewerage System at Niaz Baig and Adjacent abadies, UC-118, Lahore Approved Lahore 36-1418000-116	33.520	13.000	0.000	20.520	20.520	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

RURAL SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
882	Rural Drainage Scheme Kamahan & Adjoining Abadies Approved Lahore 36-1418000-117	142.880	18.000	0.000	50.000	50.000	74.880	0.000	0.000
883	Disposal of Waste Water of Manga Mandi upto River Ravi Approved Lahore 36-1418000-118	58.750	3.000	0.000	40.000	40.000	15.750	0.000	0.000
<b>Sub-Total: Lahore</b>		<b>530.341</b>	<b>169.000</b>	<b>0.000</b>	<b>209.363</b>	<b>209.363</b>	<b>151.978</b>	<b>0.000</b>	<b>0.000</b>
<b>Sheikhupura</b>									
884	Rural Drainage and Sanitation Scheme Dhaka Nizampura (UC-32), Tehsil Ferozewala, District Sheikhupura. (Revised) 07.02.2014 Sheikhupura 36-1421000-119	115.505	108.911	0.000	6.594	6.594	0.000	0.000	0.000
885	Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, 11.05.2012 Sheikhupura 36-1221000-120	38.133	28.613	0.000	9.520	9.520	0.000	0.000	0.000
886	Rural Drainage & PCC Scheme UC Dhamkey Approved Sheikhupura 36-1421000-121	34.839	5.000	0.000	15.000	15.000	14.839	0.000	0.000
887	Rural Drainage & PCC Scheme UC Mahmood Kot Approved Sheikhupura 36-1421000-122	47.353	5.000	0.000	30.000	30.000	12.353	0.000	0.000
888	Rural Drainage & PCC Tuff Tile Scheme UC Sharqpur Approved Sheikhupura 36-1421000-123	38.458	5.000	0.000	20.000	20.000	13.458	0.000	0.000
889	Rural Drainage & PCC Scheme UC Quershian Approved Sheikhupura 36-1421000-124	87.395	5.000	0.000	30.000	30.000	52.395	0.000	0.000
890	Rural Drainage & PCC Scheme UC Mandain Wala Approved Sheikhupura 36-1421000-125	32.886	5.000	0.000	20.000	20.000	7.886	0.000	0.000
891	Rural Drainage & PCC Scheme UC Marh Bhagawan Approved Sheikhupura 36-1421000-126	99.548	10.000	0.000	30.000	30.000	59.548	0.000	0.000
892	Rural Drainage & PCC Scheme UC Sahjowal Approved Sheikhupura 36-1421000-127	58.841	5.000	0.000	30.000	30.000	23.841	0.000	0.000

# WATER SUPPLY & SANITATION

RURAL SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
893	Rural Sewerage & Drainage System at Village Kot Pindi Das Tehsil Ferozewala, Distt. Sheikhpura Approved Sheikhpura 36-1421000-128	145.724	40.000	0.000	40.000	40.000	65.724	0.000	0.000
894	Rural Drainage & PCC Scheme, UC Sehjowal Distt: Sheikhpura Approved Sheikhpura 36-1421000-129	26.095	3.915	0.000	15.000	15.000	7.180	0.000	0.000
895	Rural Drainage & PCC Scheme, UC Faizpur Kalan Distt: Sheikhpura Approved Sheikhpura 36-1421000-130	94.800	14.220	0.000	30.000	30.000	50.580	0.000	0.000
896	Rural Drainage & PCC Scheme, UC-Mhar Bhanguwan Distt: Sheikhpura Approved Sheikhpura 36-1421000-131	98.700	14.805	0.000	30.000	30.000	53.895	0.000	0.000
897	Rural Drainage & PCC Scheme, UC-Easan (Qureshianwala) Distt: Sheikhpura Approved Sheikhpura 36-1421000-132	29.915	4.487	0.000	20.000	20.000	5.428	0.000	0.000
898	Rural Drainage & PCC Scheme, UC Baddo Distt: Sheikhpura Approved Sheikhpura 36-1421000-133	45.500	6.825	0.000	20.000	20.000	18.675	0.000	0.000
899	Rural Drainage & PCC Scheme, Wandala Dial Shah UC-24 Distt: Sheikhpura Approved Sheikhpura 36-1421000-134	47.100	7.065	0.000	20.000	20.000	20.035	0.000	0.000
900	Rural Drainage & PCC Scheme, Wandala Dial Shah UC-25 Distt: Sheikhpura Approved Sheikhpura 36-1421000-135	47.500	7.125	0.000	20.000	20.000	20.375	0.000	0.000
<b>Sub-Total: Sheikhpura</b>		<b>1,088.292</b>	<b>275.966</b>	<b>0.000</b>	<b>386.114</b>	<b>386.114</b>	<b>426.212</b>	<b>0.000</b>	<b>0.000</b>
<b>Kasur</b>									
901	Rural Drainage Scheme Gaggar(Revised) Approved Kasur 36-1419000-136	59.721	46.553	0.000	13.168	13.168	0.000	0.000	0.000
902	Sewerage Scheme Changa Manga, 14.12.2011 Kasur 36-1119000-137	62.744	52.734	0.000	10.010	10.010	0.000	0.000	0.000
903	Sewerage/Drainage Scheme, Habibabad 9.05.2012 Kasur 36-1219000-138	99.998	25.000	0.000	30.000	30.000	44.998	0.000	0.000

# WATER SUPPLY & SANITATION

RURAL SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
904	PCC& Drainage Scheme Jamber Kalan & Khurd i/c Adjoining Abadies Kot Khushi and Kot Mand Approved Kasur 36-1419000-139	77.506	25.000	0.000	30.000	30.000	22.506	0.000	0.000
<b>Sub-Total: Kasur</b>		<b>299.969</b>	<b>149.287</b>	<b>0.000</b>	<b>83.178</b>	<b>83.178</b>	<b>67.504</b>	<b>0.000</b>	<b>0.000</b>
<b>Layyah</b>									
905	Sewerage Drainage Scheme in Jaman Shah Fazal Shaheed and Purana Jaman Shah. 17.03.2014 Layyah 36-1431231-143	90.825	84.020	0.000	6.805	6.805	0.000	0.000	0.000
906	Sewerage Scheme for Pahar Pur District Layyah 17.03.2014 Layyah 36-1431231-144	58.567	52.803	0.000	5.764	5.764	0.000	0.000	0.000
<b>Sub-Total: Layyah</b>		<b>149.392</b>	<b>136.823</b>	<b>0.000</b>	<b>12.569</b>	<b>12.569</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Chiniot</b>									
907	Construction of Sewerage in Village Karak, Muhammad Sharif, District Chiniot. 28.02.2014 Chiniot 36-1436000-142	21.700	10.000	0.000	11.700	11.700	0.000	0.000	0.000
<b>Sub-Total: Chiniot</b>		<b>21.700</b>	<b>10.000</b>	<b>0.000</b>	<b>11.700</b>	<b>11.700</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: RURAL SEWERAGE / DRAINAGE SCHEMES</b>		<b>2,533.855</b>	<b>975.085</b>	<b>0.000</b>	<b>878.442</b>	<b>878.442</b>	<b>659.828</b>	<b>20.500</b>	<b>0.000</b>
<b>PUNJAB BASIS</b>									
<b>Punjab</b>									
908	Improvement & Extension of the Water Testing Laboratories (Phase-I) 02.01.2012 Punjab 36-1299000-145	33.293	19.126	0.000	14.167	14.167	0.000	0.000	0.000
909	Third Party Validation for Quality Control of the New Initiatives through out Punjab 20.01.2011 Punjab 36-1199000-146	38.131	33.790	0.000	4.341	4.341	0.000	0.000	0.000
<b>Sub-Total: Punjab</b>		<b>71.424</b>	<b>52.916</b>	<b>0.000</b>	<b>18.508</b>	<b>18.508</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: PUNJAB BASIS</b>		<b>71.424</b>	<b>52.916</b>	<b>0.000</b>	<b>18.508</b>	<b>18.508</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>UN-FUNDED SCHEMES HAVING 75% EXPENDITURE INCURRED</b>									
<b>Rawalpindi</b>									
910	Reh: of Rural Water Supply Scheme Narali Kaswal Tehesil Gujjar Khan Approved Rawalpindi 36-1402000-174	4.026	2.701	0.000	1.325	1.325	0.000	0.000	0.000

# WATER SUPPLY & SANITATION

UN-FUNDED SCHEMES HAVING 75% EXPENDITURE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
911	Water Supply Scheme Kalar Syedan Tehsil Kallar Syedan Approved Rawalpindi 36-1402000-175	72.337	69.116	0.000	3.221	3.221	0.000	0.000	0.000
912	Rural Water Supply Scheme Jevan Colony Dhoke Layal left over area of Lala Rukh Approved Rawalpindi 36-1402000-176	43.580	36.530	0.000	7.050	7.050	0.000	0.000	0.000
<b>Sub-Total: Rawalpindi</b>		<b>119.943</b>	<b>108.347</b>	<b>0.000</b>	<b>11.596</b>	<b>11.596</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sargodha</b>									
913	Rural Water Supply Scheme Chak No. 50 Approved Sargodha 36-1405000-160	18.692	18.419	0.000	0.273	0.273	0.000	0.000	0.000
914	Rural Drainage Scheme Mindh Ranjha Tehsil Kot Momin Approved Sargodha 36-1405000-161	25.435	25.687	0.000	3.688	3.688	0.000	0.000	0.000
<b>Sub-Total: Sargodha</b>		<b>44.127</b>	<b>44.106</b>	<b>0.000</b>	<b>3.961</b>	<b>3.961</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Faisalabad</b>									
915	Rural Water Supply Scheme Chak No. 446/GB Approved Faisalabad 36-1409000-148	13.205	13.082	0.000	0.123	0.123	0.000	0.000	0.000
916	Rural Water Supply Scheme Chak No. 468/GB Approved Faisalabad 36-1409000-149	12.970	10.949	0.000	2.021	2.021	0.000	0.000	0.000
<b>Sub-Total: Faisalabad</b>		<b>26.175</b>	<b>24.031</b>	<b>0.000</b>	<b>2.144</b>	<b>2.144</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Gujranwala</b>									
917	Rural Water Supply Scheme & PCC Nathu Sivia (Revised) Approved Gujranwala 36-1412000-163	35.386	34.184	0.000	1.202	1.202	0.000	0.000	0.000
<b>Sub-Total: Gujranwala</b>		<b>35.386</b>	<b>34.184</b>	<b>0.000</b>	<b>1.202</b>	<b>1.202</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Hafizabad</b>									
918	Comprehensive Sewerage Drainage Scheme Jalal Pur Bhattian (Left-over Area) Approved Hafizabad 36-1413000-164	90.940	82.885	0.000	8.055	8.055	0.000	0.000	0.000
<b>Sub-Total: Hafizabad</b>		<b>90.940</b>	<b>82.885</b>	<b>0.000</b>	<b>8.055</b>	<b>8.055</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

# WATER SUPPLY & SANITATION

UN-FUNDED SCHEMES HAVING 75% EXPENDITURE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Gujrat

919	Extension / Improvement of Urban Water Supply Scheme Sarai Alamgir Approved Gujrat 36-1414000-162	49.985	46.605	0.000	3.380	3.380	0.000	0.000	0.000
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<b>Sub-Total: Gujrat</b>		<b>49.985</b>	<b>46.605</b>	<b>0.000</b>	<b>3.380</b>	<b>3.380</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## Mandi Bahauddin

920	Rural Water Supply Scheme S/D Harria Distirt M.B.Din. Approved Mandi Bahauddin 36-1415000-165	27.259	26.681	0.000	0.578	0.578	0.000	0.000	0.000
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<b>Sub-Total: Mandi Bahauddin</b>		<b>27.259</b>	<b>26.681</b>	<b>0.000</b>	<b>0.578</b>	<b>0.578</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## Lahore

921	Provision of water supply scheme Gulshan e Yaseen, Nut Klan, Taj Garh, District Lahore. Approved Lahore 36-1418000-177	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
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<b>Sub-Total: Lahore</b>		<b>10.000</b>	<b>1.000</b>	<b>0.000</b>	<b>9.000</b>	<b>9.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## Sheikhupura

922	Ext. Urban Water Supply Scheme Sheikhupura Approved Sheikhupura 36-1421000-169	126.120	108.420	0.000	17.700	17.700	0.000	0.000	0.000
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923	Urban Sewerage / Drainage Scheme Sharqpur Approved Sheikhupura 36-1421000-170	90.829	84.343	0.000	6.486	6.486	0.000	0.000	0.000
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924	Urban Sewerage . Drainage Scheme Ferozewala Approved Sheikhupura 36-1421000-171	78.850	75.614	0.000	3.236	3.236	0.000	0.000	0.000
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925	Rural Water Supply & Draiange Scheme at Sakham Approved Sheikhupura 36-1421000-172	28.953	21.917	0.000	7.036	7.036	0.000	0.000	0.000
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926	Construction of Soling, Drain and Nallah Mouza Toheed Park UC -30 Wandala Dial Shah, Tibba Rehmat Approved Sheikhupura 36-1421000-173	90.688	87.025	0.000	3.663	3.663	0.000	0.000	0.000
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<b>Sub-Total: Sheikhupura</b>		<b>415.440</b>	<b>377.319</b>	<b>0.000</b>	<b>38.121</b>	<b>38.121</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## Nankana Sahib

927	Rural Water Supply Scheme Mandi Faizabad Approved Nankana Sahib 36-1422000-167	7.200	7.021	0.000	0.179	0.179	0.000	0.000	0.000
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# WATER SUPPLY & SANITATION

UN-FUNDED SCHEMES HAVING 75% EXPENDITURE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
928	Rural Water Supply Scheme More Khunda Approved Nankana Sahib 36-1422000-168	13.000	11.797	0.000	1.203	1.203	0.000	0.000	0.000
<b>Sub-Total: Nankana Sahib</b>		<b>20.200</b>	<b>18.818</b>	<b>0.000</b>	<b>1.382</b>	<b>1.382</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Kasur</b>									
929	Rural Water Supply Scheme Theing More (Ellahabad)(Revised) Approved Kasur 36-1419000-166	73.694	72.659	0.000	1.035	1.035	0.000	0.000	0.000
<b>Sub-Total: Kasur</b>		<b>73.694</b>	<b>72.659</b>	<b>0.000</b>	<b>1.035</b>	<b>1.035</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Khanewal</b>									
930	Rural Water Supply Chak No. 10/AH Approved Khanewal 36-1428000-158	9.360	1.696	0.000	7.664	7.664	0.000	0.000	0.000
<b>Sub-Total: Khanewal</b>		<b>9.360</b>	<b>1.696</b>	<b>0.000</b>	<b>7.664</b>	<b>7.664</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Rajanpur</b>									
931	Rural Water Supply Scheme Bahar pur Mud Novel Approved Rajanpur 36-1430000-152	4.916	3.980	0.000	0.936	0.936	0.000	0.000	0.000
932	Rural Water Supply Scheme Lundi Saydan Approved Rajanpur 36-1430000-153	11.812	10.005	0.000	1.807	1.807	0.000	0.000	0.000
<b>Sub-Total: Rajanpur</b>		<b>16.728</b>	<b>13.985</b>	<b>0.000</b>	<b>2.743</b>	<b>2.743</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Layyah</b>									
933	Urban Sewerage / Drainage Scheme Chowk Azam Approved Layyah 36-1431000-154	124.023	120.000	0.000	4.023	4.023	0.000	0.000	0.000
934	Urban Sewerage Scheme for Kot Sultan Approved Layyah 36-1431000-155	99.807	95.000	0.000	4.807	4.807	0.000	0.000	0.000
935	Urban Sewerage Scheme Laywers Colony, City Layyah Approved Layyah 36-1431000-156	86.890	82.500	0.000	4.390	4.390	0.000	0.000	0.000
936	Urban Sewerage Scheme Fateh pur. Approved Layyah 36-1431000-157	122.973	120.000	0.000	2.973	2.973	0.000	0.000	0.000
<b>Sub-Total: Layyah</b>		<b>433.693</b>	<b>417.500</b>	<b>0.000</b>	<b>16.193</b>	<b>16.193</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

# WATER SUPPLY & SANITATION

UN-FUNDED SCHEMES HAVING 75% EXPENDITURE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Bahawalpur

937	Rural Water Supply Scheme Basti Bahawalpur Approved Bahawalpur 36-1433240-151	11.772	11.372	0.000	0.400	0.400	0.000	0.000	0.000
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<b>Sub-Total: Bahawalpur</b>	11.772	11.372	0.000	0.400	0.400	0.000	0.000	0.000	0.000
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## Bahawalnagar

938	Comprehensive Urban Water Supply Scheme Chishtian (Phase-IV) Approved Bahawalnagar 36-1434246-159	36.800	28.404	0.000	8.396	8.396	0.000	0.000	0.000
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<b>Sub-Total: Bahawalnagar</b>	36.800	28.404	0.000	8.396	8.396	0.000	0.000	0.000	0.000
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## Chiniot

939	Comprehensive Sewerage / Drainage Scheme Lalian Approved Chiniot 36-1436000-150	37.025	34.093	0.000	2.932	2.932	0.000	0.000	0.000
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<b>Sub-Total: Chiniot</b>	37.025	34.093	0.000	2.932	2.932	0.000	0.000	0.000	0.000
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<b>Sub-Total: UN-FUNDED SCHEMES HAVING 75% EXPENDITURE INCURRED</b>	1,458.527	1,343.685	0.000	118.782	118.782	0.000	0.000	0.000	0.000
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## SAAF PANI PROJECT

### Punjab

940	Design, Supply, Fabrication, Installation, Commissioning, Testing and Operation & Maintenance of Reverse Osmosis (RO) Water Filtration Plants (740 Nos.) Under Saaf Pani Project in 30 Districts of Punjab 24.02.2014 Punjab 36-1499000-178	8,074.893	10.000	0.000	3,000.000	3,000.000	2,064.893	3,000.000	0.000
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941	Design, Supply, Fabrication, Installation, Commissioning, Testing and Operation & Maintenance of Ultra Filtration (UF) Water Filtration Plants (739 Nos.) Under Saaf Pani Project in 30 Districts of Punjab 24.02.2014 Punjab 36-1499000-179	4,083.954	10.000	0.000	2,000.000	2,000.000	1,073.954	1,000.000	0.000
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<b>Sub-Total: Punjab</b>	12,158.847	20.000	0.000	5,000.000	5,000.000	3,138.847	4,000.000	0.000	0.000
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<b>Sub-Total: SAAF PANI PROJECT</b>	12,158.847	20.000	0.000	5,000.000	5,000.000	3,138.847	4,000.000	0.000	0.000
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## URBAN WATER SUPPLY SCHEMES(DDP)

### Chakwal

942	Urban Water Supply Scheme Chakwal Based on Khai Dam, Tehsil Chakwal, District Chakwal 11.03.2014 Chakwal 36-1404000-180	580.522	65.000	0.000	100.000	100.000	207.761	207.761	0.000
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# WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES(DDP)

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Chakwal</b>		580.522	65.000	0.000	100.000	100.000	207.761	207.761	0.000
<b>Sargodha</b>									
943	Water Supply Scheme 49-NB(Tail) & Adjoining Abadies in with improved material and better sustainability Sargodha City 26.02.14 Sargodha 36-1405000-181	144.597	27.500	0.000	50.000	50.000	67.079	0.000	0.000
<b>Sub-Total: Sargodha</b>		144.597	27.500	0.000	50.000	50.000	67.079	0.000	0.000
<b>Faisalabad</b>									
944	Urban Water Supply Scheme Samundri Tehsil Samundri District Faisalabad (Revised). 20.01.2014 Faisalabad 36-1409000-184	192.236	184.662	0.000	7.574	7.574	0.000	0.000	0.000
<b>Sub-Total: Faisalabad</b>		192.236	184.662	0.000	7.574	7.574	0.000	0.000	0.000
<b>Toba Tek Singh</b>									
945	Extension / Improvement of Urban Water Supply Scheme Gojra City (Phase-I) District T.T. Singh. 17.01.2014 Toba Tek Singh 36-1411000-182	150.000	50.000	0.000	50.000	50.000	50.000	0.000	0.000
<b>Sub-Total: Toba Tek Singh</b>		150.000	50.000	0.000	50.000	50.000	50.000	0.000	0.000
<b>Nankana Sahib</b>									
946	Urban Extension Water Supply & Sewerage Scheme Nankana Sahib Approved Nankana Sahib 36-1422000-183	236.068	20.000	0.000	70.000	70.000	73.034	73.034	0.000
<b>Sub-Total: Nankana Sahib</b>		236.068	20.000	0.000	70.000	70.000	73.034	73.034	0.000
<b>Sahiwal</b>									
947	Augmentation of Water Supply Scheme at Sahiwal city and Replacement of Outlived Sewer Line of Habib Town & Kot Khadim Ali Shah, Sahiwal City. 31.01.2014 Sahiwal 36-1424000-185	76.032	25.000	0.000	51.032	51.032	0.000	0.000	0.000
<b>Sub-Total: Sahiwal</b>		76.032	25.000	0.000	51.032	51.032	0.000	0.000	0.000
<b>Sub-Total: URBAN WATER SUPPLY SCHEMES(DDP)</b>		1,379.455	372.162	0.000	328.606	328.606	397.874	280.795	0.000

## WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES(SPDP)

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

### URBAN WATER SUPPLY SCHEMES(SPDP)

#### Khanewal

948	Urban Water Supply & Sewerage Scheme Abdul Hakeem City Phase-I, District Khanewal. 17.01.2014 Khanewal 36-1428000-186	120.000	46.000	0.000	50.000	50.000	24.000	0.000	0.000
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<b>Sub-Total: Khanewal</b>		120.000	46.000	0.000	50.000	50.000	24.000	0.000	0.000
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#### Bahawalnagar

949	Laying of Tuff Paver and provision of Water Supply Pipelines in City Bahawalnagar. 14.01.2014 Bahawalnagar 36-1434246-187	70.000	35.000	0.000	35.000	35.000	0.000	0.000	0.000
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<b>Sub-Total: Bahawalnagar</b>		70.000	35.000	0.000	35.000	35.000	0.000	0.000	0.000
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<b>Sub-Total: URBAN WATER SUPPLY SCHEMES(SPDP)</b>		190.000	81.000	0.000	85.000	85.000	24.000	0.000	0.000
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### URBAN SEWERAGE / DRAINAGE SCHEMES(DDP)

#### Faisalabad

950	Sewerage / Drainage Scheme Khurrianwala Tehsil Jaranwala District Faisalabad. 13.01.2014 Faisalabad 36-1409000-195	64.000	45.000	0.000	19.000	19.000	0.000	0.000	0.000
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951	Urban Sewerage Scheme Samundri District Faisalabad (Revised) 20.01.2014 Faisalabad 36-1409000-196	177.645	167.192	0.000	10.453	10.453	0.000	0.000	0.000
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<b>Sub-Total: Faisalabad</b>		241.645	212.192	0.000	29.453	29.453	0.000	0.000	0.000
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#### Toba Tek Singh

952	Extension / Rehabilitation of Sewerage Scheme District T.T. Singh (Phase-I) 13.01.2014 Toba Tek Singh 36-1411000-198	100.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000
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953	Extension / Rehabilitation of Urban Sewerage Scheme Kamalia City (Phase-I) 13.01.2014 Toba Tek Singh 36-1411000-199	100.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000
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<b>Sub-Total: Toba Tek Singh</b>		200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
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#### Gujrat

954	Sewerage and Drainage Scheme in Gujrat City Approved Gujrat 36-1414000-188	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
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# WATER SUPPLY & SANITATION

URBAN SEWERAGE / DRAINAGE SCHEMES(DDP)

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
955	City Development Package Kotla Arab Ali Khan Approved Gujrat 36-1414000-189	50.000	40.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Sub-Total: Gujrat</b>		<b>100.000</b>	<b>70.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sialkot</b>									
956	Urban Sewerage & Drainage Scheme Chawinda Tehsil Pasrur Approved Sialkot 36-1416000-190	52.400	27.400	0.000	25.000	25.000	0.000	0.000	0.000
<b>Sub-Total: Sialkot</b>		<b>52.400</b>	<b>27.400</b>	<b>0.000</b>	<b>25.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sheikhupura</b>									
957	Construction of concrete pavement along with covered nallah for drainage from entry point to Railway Crossing in Narrang, Tehsil Muridke, District Sheikhupura. Approved Sheikhupura 36-1421000-191	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
958	Sewerage and PCC Ghang Road, Sheikhupura. Approved Sheikhupura 36-1421000-192	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
959	Sewerage and PCC in Joianwala More Akbar Town and Bhatti Dhilwan, Tehsil Sheikhupura. Approved Sheikhupura 36-1421000-193	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
<b>Sub-Total: Sheikhupura</b>		<b>150.000</b>	<b>90.000</b>	<b>0.000</b>	<b>60.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Nankana Sahib</b>									
960	Const: of Storm Water Channel / Ext. & Improvement Urban Sewerage / Drainage Scheme Shahkot Phase-II Approved Nankana Sahib 36-1422000-194	119.138	10.000	0.000	50.000	50.000	59.138	0.000	0.000
<b>Sub-Total: Nankana Sahib</b>		<b>119.138</b>	<b>10.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>59.138</b>	<b>0.000</b>	<b>0.000</b>
<b>Okara</b>									
961	Construction of Storm Water Channel & Provision of Tuff Line at Hujra Shah Muqem. 11.01.2014 Okara 36-1420000-200	97.000	30.000	0.000	67.000	67.000	0.000	0.000	0.000
<b>Sub-Total: Okara</b>		<b>97.000</b>	<b>30.000</b>	<b>0.000</b>	<b>67.000</b>	<b>67.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

# WATER SUPPLY & SANITATION

URBAN SEWERAGE / DRAINAGE SCHEMES(DDP)

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Chiniot

962	Rehabilitation of Existing Sewerage / Drainage Scheme Bhowana District Chiniot 13.01.2014 Chiniot 36-1436000-197	49.235	25.000	0.000	24.235	24.235	0.000	0.000	0.000
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<b>Sub-Total: Chiniot</b>	49.235	25.000	0.000	24.235	24.235	0.000	0.000	0.000
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<b>Sub-Total: URBAN SEWERAGE / DRAINAGE SCHEMES(DDP)</b>	1,009.418	564.592	0.000	385.688	385.688	59.138	0.000	0.000
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## URBAN SEWERAGE / DRAINAGE SCHEMES(SPDP)

### Multan

963	Extension Urban Sewerage Scheme Jalalpur Pirwala, District Multan. 15.01.2014 Multan 36-1426000-201	99.980	50.000	0.000	49.980	49.980	0.000	0.000	0.000
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<b>Sub-Total: Multan</b>	99.980	50.000	0.000	49.980	49.980	0.000	0.000	0.000
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### Lodhran

964	Rehabilitation of sewerage scheme Lodhran city. Approved Lodhran 36-1427000-202	117.200	50.000	0.000	67.200	67.200	0.000	0.000	0.000
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<b>Sub-Total: Lodhran</b>	117.200	50.000	0.000	67.200	67.200	0.000	0.000	0.000
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### Bahawalnagar

965	Sewerage Scheme Chishtian Approved Bahawalnagar 36-1434246-203	916.110	40.000	0.000	100.000	100.000	388.055	388.055	0.000
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<b>Sub-Total: Bahawalnagar</b>	916.110	40.000	0.000	100.000	100.000	388.055	388.055	0.000
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### Rahim Yar Khan

966	Reh: & Aug: of Sewerage Scheme Khanpur City, Phase-II. 05.03.2014 Rahim Yar Khan 36-1435000-204	432.980	50.000	0.000	100.000	100.000	141.490	141.490	0.000
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<b>Sub-Total: Rahim Yar Khan</b>	432.980	50.000	0.000	100.000	100.000	141.490	141.490	0.000
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<b>Sub-Total: URBAN SEWERAGE / DRAINAGE SCHEMES(SPDP)</b>	1,566.270	190.000	0.000	317.180	317.180	529.545	529.545	0.000
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## RURAL WATER SUPPLY SCHEMES(DDP)

### Jhelum

967	Water Supply Scheme based on Naroomi Dhan Spring Phase-II, Tehsil Pind Dadan Khan, District Jhelum. 11.03.2014 Jhelum 36-1403000-205	357.412	60.000	0.000	100.000	100.000	98.706	98.706	0.000
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<b>Sub-Total: Jhelum</b>	357.412	60.000	0.000	100.000	100.000	98.706	98.706	0.000
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# WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES(DDP)

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Toba Tek Singh

968	Rural Water Supply and Drainage Scheme Chak No.291/GB. 13.01.2014 Toba Tek Singh 36-1411000-206	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
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<b>Sub-Total: Toba Tek Singh</b>	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
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<b>Sub-Total: RURAL WATER SUPPLY SCHEMES(DDP)</b>	407.412	90.000	0.000	120.000	120.000	98.706	98.706	0.000
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## RURAL WATER SUPPLY SCHEMES(SPDP)

### Dera Ghazi Khan

969	Extension of Water Supply Scheme Choti Zareen. Approved Dera Ghazi Khan 36-1429000-207	61.558	40.000	0.000	21.558	21.558	0.000	0.000	0.000
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<b>Sub-Total: Dera Ghazi Khan</b>	61.558	40.000	0.000	21.558	21.558	0.000	0.000	0.000
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<b>Sub-Total: RURAL WATER SUPPLY SCHEMES(SPDP)</b>	61.558	40.000	0.000	21.558	21.558	0.000	0.000	0.000
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## RURAL SEWERAGE / DRAINAGE SCHEMES(DDP)

### Bhakkar

970	Sewerage / Drainage Scheme and PCC Slab in Hyderabad Thal Tehsil Mankera 28.02.2014 Bhakkar 36-1406000-208	70.000	25.000	0.000	45.000	45.000	0.000	0.000	0.000
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<b>Sub-Total: Bhakkar</b>	70.000	25.000	0.000	45.000	45.000	0.000	0.000	0.000
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<b>Sub-Total: RURAL SEWERAGE / DRAINAGE SCHEMES(DDP)</b>	70.000	25.000	0.000	45.000	45.000	0.000	0.000	0.000
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<b>Total: ON-GOING SCHEMES</b>	44,475.829	16,888.425	0.000	11,540.018	11,540.018	7,602.358	8,055.797	0.000
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## NEW SCHEMES

### URBAN WATER SUPPLY SCHEMES

#### Jhelum

971	Urban Water Supply & Sewerage Scheme Sohawa Un-Approved Jhelum 36-1403000-209	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
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<b>Sub-Total: Jhelum</b>	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
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#### Sargodha

972	Water Supply Scheme for Farooq Colony, Imtiazabad District Sargodha Un-Approved Sargodha 36-1405000-215	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
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<b>Sub-Total: Sargodha</b>	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
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# WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEME

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Toba Tek Singh</b>									
973	Comprehensive Water Supply Scheme Kamalia City Un-Approved Toba Tek Singh 36-1411000-219	426.211	0.000	0.000	100.000	100.000	163.106	163.106	0.000
<b>Sub-Total: Toba Tek Singh</b>		<b>426.211</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>163.106</b>	<b>163.106</b>	<b>0.000</b>
<b>Gujrat</b>									
974	Provision of Water Supply and Drainage Schemes for Dinga City, Gujrat Un-Approved Gujrat 36-1414000-214	187.616	0.000	0.000	50.000	50.000	50.000	87.616	0.000
<b>Sub-Total: Gujrat</b>		<b>187.616</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>50.000</b>	<b>87.616</b>	<b>0.000</b>
<b>Narowal</b>									
975	Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City Un-Approved Narowal 36-1417000-216	185.411	0.000	0.000	50.000	50.000	50.000	85.411	0.000
<b>Sub-Total: Narowal</b>		<b>185.411</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>50.000</b>	<b>85.411</b>	<b>0.000</b>
<b>Lahore</b>									
976	Installation of tubewell at Babu Sabu, Lahore Un-Approved Lahore 36-1418000-220	14.170	0.000	0.000	14.170	14.170	0.000	0.000	0.000
977	Installation of tubewell at D-Block Sabzazar, Lahore Un-Approved Lahore 36-1418000-221	15.790	0.000	0.000	15.790	15.790	0.000	0.000	0.000
978	Installation of tubewell at Gulshan-e-Park Fateh Garh, and Shah Din Park, Raj Bagh road, Lahore. Un-Approved Lahore 36-1418000-222	27.000	0.000	0.000	15.000	15.000	12.000	0.000	0.000
<b>Sub-Total: Lahore</b>		<b>56.960</b>	<b>0.000</b>	<b>0.000</b>	<b>44.960</b>	<b>44.960</b>	<b>12.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Kasur</b>									
979	Water supply and sewerage Drainage PCC scheme outside Khudian, Kasur Un-Approved Kasur 36-1419000-217	168.559	0.000	0.000	20.000	20.000	50.000	98.559	0.000
<b>Sub-Total: Kasur</b>		<b>168.559</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>50.000</b>	<b>98.559</b>	<b>0.000</b>
<b>Okara</b>									
980	Water Supply Scheme Shergarh Renala Khurd Okara Un-Approved Okara 36-1420000-218	99.000	0.000	0.000	30.000	30.000	50.000	19.000	0.000



# WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEME

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Okara</b>		99.000	0.000	0.000	30.000	30.000	50.000	19.000	0.000
<b>Khanewal</b>									
981	Urban Water Supply & Sewerage Scheme Khanewal City Un-Approved Khanewal 36-1428000-210	162.000	0.000	0.000	20.000	20.000	71.000	71.000	0.000
<b>Sub-Total: Khanewal</b>		162.000	0.000	0.000	20.000	20.000	71.000	71.000	0.000
<b>Dera Ghazi Khan</b>									
982	Rehabilitation of Urban Water Supply Scheme Fort minroe Un-Approved Dera Ghazi Khan , Forte Minroe 36-1429305-369	290.000	0.000	0.000	45.000	45.000	245.000	0.000	0.000
983	Comprehensive Water Supply Scheme Taunsa Sharif Un-Approved Dera Ghazi Khan 36-1429000-211	234.734	0.000	0.000	50.000	50.000	92.367	92.367	0.000
984	Urban water supply scheme for left over areas of D.G. Khan city with installation of Additional Tube Wells Un-Approved Dera Ghazi Khan 36-1429000-212	419.222	0.000	0.000	55.000	55.000	182.111	182.111	0.000
985	Extension & Augmentation of Water Supply Scheme Sakhi Sarwar Un-Approved Dera Ghazi Khan 36-1429000-213	87.806	0.000	0.000	30.000	30.000	50.000	7.806	0.000
<b>Sub-Total: Dera Ghazi Khan</b>		1,031.762	0.000	0.000	180.000	180.000	569.478	282.284	0.000
<b>Rajanpur</b>									
986	Urban water supply scheme Jampur City (filtration plants along with solar system 15 in Nos.) Un-Approved Rajanpur 36-1430000-223	118.650	0.000	0.000	80.000	80.000	38.650	0.000	0.000
<b>Sub-Total: Rajanpur</b>		118.650	0.000	0.000	80.000	80.000	38.650	0.000	0.000
<b>Sub-Total: URBAN WATER SUPPLY SCHEMES</b>		2,516.169	0.000	0.000	634.960	634.960	1,074.234	806.976	0.000

## URBAN SEWERAGE / DRAINAGE SCHEMES

### Attock

987	Urban sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District Attock Un-Approved Attock 36-1401000-237	184.107	0.000	0.000	20.000	20.000	82.054	82.054	0.000
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# WATER SUPPLY & SANITATION

URBAN SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
988	Installation of Water supply scheme for residents of Fateh Jang Attock Un-Approved Attock 36-1401000-243	420.441	0.000	0.000	50.000	50.000	185.221	185.221	0.000
<b>Sub-Total: Attock</b>		<b>604.548</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>70.000</b>	<b>267.274</b>	<b>267.274</b>	<b>0.000</b>
<b>Sargodha</b>									
989	Provision of Sewerage in Mouza Farooqa and Sahiwal Un-Approved Sargodha 36-1405000-234	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
<b>Sub-Total: Sargodha</b>		<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Mianwali</b>									
990	Urban Sewerage / Drainage Scheme, Kamar Mushani, Mianwali. Un-Approved Mianwali 36-1408000-232	270.000	0.000	0.000	30.000	30.000	120.000	120.000	0.000
<b>Sub-Total: Mianwali</b>		<b>270.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>120.000</b>	<b>120.000</b>	<b>0.000</b>
<b>Toba Tek Singh</b>									
991	Urban Sewerage & Drainage Scheme Pir Mehal. Un-Approved Toba Tek Singh , Pir Mehal 36-1411315-370	290.000	0.000	0.000	50.000	50.000	240.000	0.000	0.000
<b>Sub-Total: Toba Tek Singh</b>		<b>290.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>240.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Gujranwala</b>									
992	Provision of Sewerage & Water Supply Scheme at Ghakhar & Ladhaywala, District Gujranwala. Un-Approved Gujranwala 36-1412000-228	111.774	0.000	0.000	50.000	50.000	50.000	11.774	0.000
<b>Sub-Total: Gujranwala</b>		<b>111.774</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>50.000</b>	<b>11.774</b>	<b>0.000</b>
<b>Mandi Bahauddin</b>									
993	Sewerage & Water Supply Tank for Bhiki Sharif Un-Approved Mandi Bahauddin 36-1415000-229	99.391	0.000	0.000	30.000	30.000	50.000	19.391	0.000
994	Urban Sewerage / Drainage Scheme City Phalia (New Abadies Mughal Pura, Kuthiala Sheikhan Phalia Road, Darbar Peer Yaqoob Shah, Phalia Amir & College Lokari Tehsil Phalia) District Mandi Bahauddin. Un-Approved Mandi Bahauddin 36-1415000-230	46.028	0.000	0.000	20.000	20.000	26.028	0.000	0.000

# WATER SUPPLY & SANITATION

URBAN SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
995	Sewerage & drainage Scheme for Qadirabad, M.B.Din. Un-Approved Mandi Bahauddin 36-1415000-231	72.000	0.000	0.000	40.000	40.000	32.000	0.000	0.000
<b>Sub-Total: Mandi Bahauddin</b>		<b>217.419</b>	<b>0.000</b>	<b>0.000</b>	<b>90.000</b>	<b>90.000</b>	<b>108.028</b>	<b>19.391</b>	<b>0.000</b>
<b>Sialkot</b>									
996	Provision of Sewerage System from Vegetable Market Sambrial to Nullah Saim. Un-Approved Sialkot 36-1416000-235	29.600	0.000	0.000	29.600	29.600	0.000	0.000	0.000
997	Provision of Galian, Sewerage & Nalian Schemes, Sialkot City. Un-Approved Sialkot 36-1416000-236	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
<b>Sub-Total: Sialkot</b>		<b>36.600</b>	<b>0.000</b>	<b>0.000</b>	<b>36.600</b>	<b>36.600</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Narowal</b>									
998	Provision of Sewerage New Abadi Narowal Un-Approved Narowal 36-1417000-233	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
999	Sewerage scheme for Talwandi Bhindran, Narowal. Un-Approved Narowal 36-1417000-255	98.440	0.000	0.000	30.000	30.000	50.000	18.440	0.000
<b>Sub-Total: Narowal</b>		<b>168.440</b>	<b>0.000</b>	<b>0.000</b>	<b>60.000</b>	<b>60.000</b>	<b>90.000</b>	<b>18.440</b>	<b>0.000</b>
<b>Lahore</b>									
1000	Sewerage System in Kharak / Dobanpura, Lahore Un-Approved Lahore 36-1418000-253	43.100	0.000	0.000	20.000	20.000	23.100	0.000	0.000
1001	Sewerage System in Saidpur / Sabzazar, Lahore Un-Approved Lahore 36-1418000-254	63.000	0.000	0.000	30.000	30.000	33.000	0.000	0.000
<b>Sub-Total: Lahore</b>		<b>106.100</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>56.100</b>	<b>0.000</b>	<b>0.000</b>
<b>Sheikhupura</b>									
1002	Provision of Sewerage system in mohillah ghareeb abad etc City Sheikhupura Un-Approved Sheikhupura 36-1421000-244	143.703	0.000	0.000	30.000	30.000	50.000	63.703	0.000
<b>Sub-Total: Sheikhupura</b>		<b>143.703</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>50.000</b>	<b>63.703</b>	<b>0.000</b>

# WATER SUPPLY & SANITATION

URBAN SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1003	Construction of PCC and Drains at Mohallah Ghousia, Mohallah Kiara Sahib, Purana Nankana Sahib I/C City Nankana Sahib Un-Approved Nankana Sahib 36-1422000-240	29.900	0.000	0.000	10.000	10.000	19.900	0.000	0.000
1004	Execution of Sanitation Sector Development schemes Shahkot City District Nankana Un-Approved Nankana Sahib 36-1422000-241	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
1005	Constructin of Sewerage and PCC at Bucheki Town Nankana Un-Approved Nankana Sahib 36-1422000-242	197.322	0.000	0.000	50.000	50.000	50.000	97.322	0.000
<b>Sub-Total: Nankana Sahib</b>		<b>277.222</b>	<b>0.000</b>	<b>0.000</b>	<b>90.000</b>	<b>90.000</b>	<b>89.900</b>	<b>97.322</b>	<b>0.000</b>
<b>Kasur</b>									
1006	Revised cost for construction of drains, P.C.C and tuff tiles in phoolnagar city, tehsil pattock district kasur Un-Approved Kasur 36-1419000-238	198.990	0.000	0.000	50.000	50.000	50.000	98.990	0.000
1007	Sewerage drainage scheme Kangan Pur Un-Approved Kasur 36-1419000-239	130.000	0.000	0.000	25.000	25.000	50.000	55.000	0.000
<b>Sub-Total: Kasur</b>		<b>328.990</b>	<b>0.000</b>	<b>0.000</b>	<b>75.000</b>	<b>75.000</b>	<b>100.000</b>	<b>153.990</b>	<b>0.000</b>
<b>Okara</b>									
1008	Sewerage Scheme Shergarh Renala Khurd Okara Un-Approved Okara 36-1420000-246	99.000	0.000	0.000	30.000	30.000	50.000	19.000	0.000
1009	Complete Repair and renovation of Sewerage system including pcc, drains, water channels, solling, tough tiles in Basir Pur District Okara Un-Approved Okara 36-1420000-247	211.905	0.000	0.000	40.000	40.000	85.953	85.953	0.000
1010	Sewerage Scheme DepalPur City District Okara Un-Approved Okara 36-1420000-248	316.059	0.000	0.000	40.000	40.000	138.030	138.030	0.000
<b>Sub-Total: Okara</b>		<b>626.964</b>	<b>0.000</b>	<b>0.000</b>	<b>110.000</b>	<b>110.000</b>	<b>273.982</b>	<b>242.982</b>	<b>0.000</b>
<b>Multan</b>									
1011	Sewerage Water Disposal from (North South) Shujabad City, Multan. Un-Approved Multan 36-1426000-250	120.000	0.000	0.000	40.000	40.000	50.000	30.000	0.000

# WATER SUPPLY & SANITATION

URBAN SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Multan</b>		120.000	0.000	0.000	40.000	40.000	50.000	30.000	0.000
<b>Khanewal</b>									
1012	Rehabilitation / extension of sewerage / drainage system of Mian Channu City Un-Approved Khanewal 36-1428000-252	300.000	0.000	0.000	40.000	40.000	130.000	130.000	0.000
<b>Sub-Total: Khanewal</b>		300.000	0.000	0.000	40.000	40.000	130.000	130.000	0.000
<b>Vehari</b>									
1013	Provision of drainage / sewerage, soling & water supply in Municipal Area of Burewala City. Un-Approved Vehari 36-1423000-251	358.877	0.000	0.000	70.000	70.000	144.439	144.439	0.000
<b>Sub-Total: Vehari</b>		358.877	0.000	0.000	70.000	70.000	144.439	144.439	0.000
<b>Dera Ghazi Khan</b>									
1014	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets Un-Approved Dera Ghazi Khan 36-1429000-226	495.826	0.000	0.000	50.000	50.000	222.913	222.913	0.000
1015	Sewerage / Sanitation of Kot Chuttha Un-Approved Dera Ghazi Khan 36-1429000-227	170.000	0.000	0.000	30.000	30.000	50.000	90.000	0.000
<b>Sub-Total: Dera Ghazi Khan</b>		665.826	0.000	0.000	80.000	80.000	272.913	312.913	0.000
<b>Rajanpur</b>									
1016	Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) Un-Approved Rajanpur 36-1430000-256	374.911	0.000	0.000	100.000	100.000	137.456	137.456	0.000
<b>Sub-Total: Rajanpur</b>		374.911	0.000	0.000	100.000	100.000	137.456	137.456	0.000
<b>Rahim Yar Khan</b>									
1017	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaquat Pur Un-Approved Rahim Yar Khan 36-1435000-224	207.000	0.000	0.000	70.000	70.000	50.000	87.000	0.000
1018	Rehabilitation of Sewerage City Sadiqabad Un-Approved Rahim Yar Khan 36-1435000-225	60.952	0.000	0.000	35.000	35.000	25.952	0.000	0.000
<b>Sub-Total: Rahim Yar Khan</b>		267.952	0.000	0.000	105.000	105.000	75.952	87.000	0.000

# WATER SUPPLY & SANITATION

URBAN SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Chiniot

1019	Construction of sullage carrier/Storm Water channel from village Durhata and other allied abadies UC No. 21 to seepage drain tehsil bhowna district chiniot Un-Approved Chiniot 36-1436000-245	199.000	0.000	0.000	100.000	100.000	50.000	49.000	0.000
1020	New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam Shah Shahbaal Shah, Bawanali Rajan, Maqsoodabad Alli Eidgah District Chiniot Un-Approved Chiniot 36-1436000-249	199.000	0.000	0.000	30.000	30.000	84.500	84.500	0.000
<b>Sub-Total: Chiniot</b>		<b>398.000</b>	<b>0.000</b>	<b>0.000</b>	<b>130.000</b>	<b>130.000</b>	<b>134.500</b>	<b>133.500</b>	<b>0.000</b>
<b>Sub-Total: URBAN SEWERAGE / DRAINAGE SCHEMES</b>		<b>5,717.326</b>	<b>0.000</b>	<b>0.000</b>	<b>1,336.600</b>	<b>1,336.600</b>	<b>2,410.543</b>	<b>1,970.183</b>	<b>0.000</b>

## RURAL WATER SUPPLY SCHEMES

### Rawalpindi

1021	Water Supply and Drainage Scheme Qasim Abad, UC Lodhra Tehsil & District Rawalpindi. Un-Approved Rawalpindi 36-1402000-269	10.394	0.000	0.000	10.394	10.394	0.000	0.000	0.000
1022	Water Supply scheme allama Iqbal colony Un-Approved Rawalpindi 36-1402000-270	4.569	0.000	0.000	4.569	4.569	0.000	0.000	0.000
1023	Water Supply scheme Awan Town Qasim Abad Un-Approved Rawalpindi 36-1402000-271	4.487	0.000	0.000	4.487	4.487	0.000	0.000	0.000
1024	Water Supply scheme Bokrra Un-Approved Rawalpindi 36-1402000-272	4.477	0.000	0.000	4.477	4.477	0.000	0.000	0.000
1025	Water Supply scheme Chishtia Abad Un-Approved Rawalpindi 36-1402000-273	4.319	0.000	0.000	4.319	4.319	0.000	0.000	0.000
1026	Water Supply scheme Dhok Gujran Un-Approved Rawalpindi 36-1402000-274	4.283	0.000	0.000	4.283	4.283	0.000	0.000	0.000
<b>Sub-Total: Rawalpindi</b>		<b>32.529</b>	<b>0.000</b>	<b>0.000</b>	<b>32.529</b>	<b>32.529</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Attock

1027	Construction of water supply scheme Dhoke Rehmat, Jand, Attock. Un-Approved Attock 36-1401000-275	9.250	0.000	0.000	9.250	9.250	0.000	0.000	0.000
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# WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1028	Construction of water supply scheme Dhoke Khattran Dakhli Thatti Syedan, Tehsil Jand, Attock. Un-Approved Attock 36-1401000-276	8.350	0.000	0.000	8.350	8.350	0.000	0.000	0.000
<b>Sub-Total: Attock</b>		<b>17.600</b>	<b>0.000</b>	<b>0.000</b>	<b>17.600</b>	<b>17.600</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Chakwal</b>									
1029	Rehabilitation of Rural Water Supply Scheme Ghazial and Adjoining Villages Mehmood Mohra, Rairra and Ratta Tehsil and District Chakwal. Un-Approved Chakwal 36-1404000-268	22.561	0.000	0.000	22.561	22.561	0.000	0.000	0.000
1030	Rehabilitation of Rural Water supply scheme Dhok Dand tehsil Kalar Kahar District Chakwal Un-Approved Chakwal 36-1404000-277	20.004	0.000	0.000	10.000	10.000	10.004	0.000	0.000
1031	Rural Water Supply scheme Nali Tehsil Choa Saidan Shah District Chakwal Un-Approved Chakwal 36-1404000-278	19.494	0.000	0.000	10.000	10.000	9.494	0.000	0.000
<b>Sub-Total: Chakwal</b>		<b>62.059</b>	<b>0.000</b>	<b>0.000</b>	<b>42.561</b>	<b>42.561</b>	<b>19.498</b>	<b>0.000</b>	<b>0.000</b>
<b>Khushab</b>									
1032	Installation of Hand Pumps (300 Nos.) Quaidabad, Khushab. Un-Approved Khushab 36-1407000-266	62.485	0.000	0.000	30.000	30.000	32.485	0.000	0.000
1033	Water Supply Scheme, Mitha Tiwana Un-Approved Khushab 36-1407000-267	38.500	0.000	0.000	30.000	30.000	8.500	0.000	0.000
<b>Sub-Total: Khushab</b>		<b>100.985</b>	<b>0.000</b>	<b>0.000</b>	<b>60.000</b>	<b>60.000</b>	<b>40.985</b>	<b>0.000</b>	<b>0.000</b>
<b>Toba Tek Singh</b>									
1034	Rural Water Supply Scheme Chak No.689/31-GB Un-Approved Toba Tek Singh 36-1411000-279	20.756	0.000	0.000	10.000	10.000	10.756	0.000	0.000
1035	Rural Water Supply Scheme Chak No.690/32-GB Un-Approved Toba Tek Singh 36-1411000-280	12.493	0.000	0.000	12.493	12.493	0.000	0.000	0.000
1036	Extension of Rural Water Supply Scheme Chak No. 327/GB Un-Approved Toba Tek Singh 36-1411000-281	8.882	0.000	0.000	8.882	8.882	0.000	0.000	0.000

# WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1037	Rural Water Supply Scheme Chak No.701/43-GB Un-Approved Toba Tek Singh 36-1411000-282	6.665	0.000	0.000	6.665	6.665	0.000	0.000	0.000
1038	Rural Water Supply Scheme Chak No.702/44-GB Un-Approved Toba Tek Singh 36-1411000-283	6.665	0.000	0.000	6.665	6.665	0.000	0.000	0.000
1039	Rural Water Supply Scheme Chak No.692/34-GB Un-Approved Toba Tek Singh 36-1411000-284	14.119	0.000	0.000	7.000	7.000	7.119	0.000	0.000
1040	Rural Water Supply Scheme Chak No.703/45-GB Un-Approved Toba Tek Singh 36-1411000-285	14.406	0.000	0.000	7.000	7.000	7.406	0.000	0.000
1041	Rural Water Supply Scheme Chak No.698/40-GB Un-Approved Toba Tek Singh 36-1411000-286	21.398	0.000	0.000	10.000	10.000	11.398	0.000	0.000
1042	Rural Water Supply Scheme Chak No.708/GB Un-Approved Toba Tek Singh 36-1411000-287	12.618	0.000	0.000	12.618	12.618	0.000	0.000	0.000
1043	Water Supply & Sewerage Scheme Rajana District Toba Tek Singh Un-Approved Toba Tek Singh 36-1411000-288	66.000	0.000	0.000	30.000	30.000	36.000	0.000	0.000
<b>Sub-Total: Toba Tek Singh</b>		<b>184.002</b>	<b>0.000</b>	<b>0.000</b>	<b>111.323</b>	<b>111.323</b>	<b>72.679</b>	<b>0.000</b>	<b>0.000</b>
<b>Sialkot</b>									
1044	Rural Water Supply & Drainage Scheme Rajawal Un-Approved Sialkot 36-1416000-290	51.080	0.000	0.000	15.000	15.000	36.080	0.000	0.000
<b>Sub-Total: Sialkot</b>		<b>51.080</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>15.000</b>	<b>36.080</b>	<b>0.000</b>	<b>0.000</b>
<b>Lahore</b>									
1045	Installation of Filtration Plant at Youhanabad, Lahore Un-Approved Lahore 36-1418000-300	11.160	0.000	0.000	11.160	11.160	0.000	0.000	0.000
1046	Installation of Filtration Plant at Haire, Lahore Un-Approved Lahore 36-1418000-301	8.370	0.000	0.000	8.370	8.370	0.000	0.000	0.000



# WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1047	Installation of Filtration Plant at Jaman, Lahore Un-Approved Lahore 36-1418000-302	5.580	0.000	0.000	5.580	5.580	0.000	0.000	0.000
1048	Installation of Filtration Plant at Kamahan, Lahore Un-Approved Lahore 36-1418000-303	11.160	0.000	0.000	11.160	11.160	0.000	0.000	0.000
1049	Installation of Filtration Plant at Attari, Lahore Un-Approved Lahore 36-1418000-304	16.740	0.000	0.000	16.740	16.740	0.000	0.000	0.000
1050	Installation of Filtration Plant at Liddher, Lahore Un-Approved Lahore 36-1418000-305	5.580	0.000	0.000	5.580	5.580	0.000	0.000	0.000
1051	Installation of Filtration Plant at Arrora Bughan, Lahore Un-Approved Lahore 36-1418000-306	2.790	0.000	0.000	2.790	2.790	0.000	0.000	0.000
1052	Installation of Filtration Plant at Pandoki, Lahore Un-Approved Lahore 36-1418000-307	5.580	0.000	0.000	5.580	5.580	0.000	0.000	0.000
1053	Installation of Filtration Plant at Halloki, Lahore Un-Approved Lahore 36-1418000-308	8.370	0.000	0.000	8.370	8.370	0.000	0.000	0.000
1054	Installation of Filtration Plant at Raja Bola, Lahore Un-Approved Lahore 36-1418000-309	2.790	0.000	0.000	2.790	2.790	0.000	0.000	0.000
1055	Installation of 02 tubewells at Tahayat & Chandrai Village, Green Town, Lahore Un-Approved Lahore 36-1418000-310	36.878	0.000	0.000	15.000	15.000	21.878	0.000	0.000
<b>Sub-Total: Lahore</b>		<b>114.998</b>	<b>0.000</b>	<b>0.000</b>	<b>93.120</b>	<b>93.120</b>	<b>21.878</b>	<b>0.000</b>	<b>0.000</b>
<b>Okara</b>									
1056	Rural Water Supply & Drainage Scheme Chak No.18/D & 17/D, Depalpur Un-Approved Okara 36-1420000-291	31.900	0.000	0.000	10.000	10.000	21.900	0.000	0.000
1057	Rural Water Supply & Drainage Scheme Chak No.4/D, Depalpur Un-Approved Okara 36-1420000-292	26.280	0.000	0.000	10.000	10.000	16.280	0.000	0.000
<b>Sub-Total: Okara</b>		<b>58.180</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>38.180</b>	<b>0.000</b>	<b>0.000</b>

# WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sahiwal</b>									
1058	Rural Water Supply & Drainage Scheme Bhutta Muhabbat Un-Approved Sahiwal 36-1424000-289	28.770	0.000	0.000	15.000	15.000	13.770	0.000	0.000
1059	Water Supply Schemes Chak No. 64-12/L Chichawatni Un-Approved Sahiwal 36-1424000-296	19.185	0.000	0.000	19.185	19.185	0.000	0.000	0.000
1060	Water Supply Schemes Chak No. 86-12/L Chichawatni Un-Approved Sahiwal 36-1424000-297	18.263	0.000	0.000	18.263	18.263	0.000	0.000	0.000
1061	Water Supply Schemes Chak No. 88A-12/L Un-Approved Sahiwal 36-1424000-298	16.427	0.000	0.000	16.427	16.427	0.000	0.000	0.000
1062	Water Supply Schemes Chak No. 88-12/L Chichawatni Un-Approved Sahiwal 36-1424000-299	18.263	0.000	0.000	18.263	18.263	0.000	0.000	0.000
<b>Sub-Total: Sahiwal</b>		<b>100.908</b>	<b>0.000</b>	<b>0.000</b>	<b>87.138</b>	<b>87.138</b>	<b>13.770</b>	<b>0.000</b>	<b>0.000</b>
<b>Pakpattan</b>									
1063	Rural Water Supply Scheme Chak No.113/EB, Arifwala, Pakpattan. Un-Approved Pakpattan 36-1425000-293	113.779	0.000	0.000	40.000	40.000	50.000	23.779	0.000
1064	Rural Water Supply Scheme Chak No.72/EB, Arifwala, Pakpattan. Un-Approved Pakpattan 36-1425000-294	16.444	0.000	0.000	16.444	16.444	0.000	0.000	0.000
1065	Rural Sewerage / Drainage Scheme Chak No.62/EB, Arifwala, Pakpattan. Un-Approved Pakpattan 36-1425000-295	17.793	0.000	0.000	17.793	17.793	0.000	0.000	0.000
<b>Sub-Total: Pakpattan</b>		<b>148.016</b>	<b>0.000</b>	<b>0.000</b>	<b>74.237</b>	<b>74.237</b>	<b>50.000</b>	<b>23.779</b>	<b>0.000</b>
<b>Rajanpur</b>									
1066	Improvement of Rural Water Supply Scheme, Dajal. Un-Approved Rajanpur 36-1430000-311	219.470	0.000	0.000	100.000	100.000	50.000	69.470	0.000
<b>Sub-Total: Rajanpur</b>		<b>219.470</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>50.000</b>	<b>69.470</b>	<b>0.000</b>

# WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Bahawalnagar

1067	Rural Watr Supply Scheme Chak Madrass Adda Tehsil & District Bahawalnagar Un-Approved Bahawalnagar 36-1434000-258	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1068	Rural Water Supply Scheme Abbas Nagar Tehsil & District Bahawalnagar Un-Approved Bahawalnagar 36-1434000-259	5.049	0.000	0.000	5.049	5.049	0.000	0.000	0.000
1069	Rural Water Supply Scheme Mouza Athar Sing San, Basti Noor pur Kamboh, Basti Kotha Rakhian Wali, Tehsil & District Bahawalnagar Un-Approved Bahawalnagar 36-1434000-260	13.107	0.000	0.000	13.107	13.107	0.000	0.000	0.000
1070	Water Supply Scheme of Chak Baidwala Minchanabad Un-Approved Bahawalnagar 36-1434000-261	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1071	Rural Water Supply Scheme of Chak Dangorian Tehsil Minchanabad Un-Approved Bahawalnagar 36-1434000-262	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1072	Rural Water Supply Scheme of Basti Adda, Khosa and Adjoining abadies, Tehsil Minchanabad Un-Approved Bahawalnagar 36-1434000-263	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1073	Rural Water supply scheme of Basti Teeran Wali Tehsil Minchanabad Un-Approved Bahawalnagar 36-1434000-264	5.059	0.000	0.000	5.059	5.059	0.000	0.000	0.000
1074	Rural Water supply Scheme of Basti Zaman Kot and Adjoining abadies Tehsil Minchanabad Un-Approved Bahawalnagar 36-1434000-265	8.706	0.000	0.000	8.706	8.706	0.000	0.000	0.000
<b>Sub-Total: Bahawalnagar</b>		<b>69.921</b>	<b>0.000</b>	<b>0.000</b>	<b>69.921</b>	<b>69.921</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Punjab

1075	Rehabilitation of 172 No Dysfunctional Rural Water Supply Schemes Approved Punjab 36-1477000-257	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
<b>Sub-Total: Punjab</b>		<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: RURAL WATER SUPPLY SCHEMES</b>		<b>2,159.748</b>	<b>0.000</b>	<b>0.000</b>	<b>1,723.429</b>	<b>1,723.429</b>	<b>343.070</b>	<b>93.249</b>	<b>0.000</b>

# WATER SUPPLY & SANITATION

RURAL SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## RURAL SEWERAGE / DRAINAGE SCHEMES

### Rawalpindi

1076	Re-construction of PCC street at Dhoke Mustaqeem Mohallah Nai Abadi, Rawalpindi Un-Approved Rawalpindi 36-1402000-332	2.730	0.000	0.000	2.730	2.730	0.000	0.000	0.000
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1077	Construction of PCC streets at Lalkurti, Rawalpindi Un-Approved Rawalpindi 36-1402000-333	2.530	0.000	0.000	2.530	2.530	0.000	0.000	0.000
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<b>Sub-Total: Rawalpindi</b>	<b>5.260</b>	<b>0.000</b>	<b>0.000</b>	<b>5.260</b>	<b>5.260</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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### Chakwal

1078	Rural/Drainage Scheme Padshahan & Hazar Un-Approved Chakwal 36-1404000-322	4.286	0.000	0.000	4.286	4.286	0.000	0.000	0.000
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1079	Rural/Drainage Scheme Muhlan Mughlan Un-Approved Chakwal 36-1404000-323	4.286	0.000	0.000	4.286	4.286	0.000	0.000	0.000
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1080	Drainage Scheme U.C No.3 Chakwal city. Un-Approved Chakwal 36-1404000-324	4.286	0.000	0.000	4.286	4.286	0.000	0.000	0.000
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1081	Rural/Drainage Scheme Dadyal Un-Approved Chakwal 36-1404000-325	4.286	0.000	0.000	4.286	4.286	0.000	0.000	0.000
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1082	Rural/Drainage Scheme U.C Nos, 1,2,4&5 Un-Approved Chakwal 36-1404000-326	4.286	0.000	0.000	4.286	4.286	0.000	0.000	0.000
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1083	Rural/Drainage Scheme Chak Malook Un-Approved Chakwal 36-1404000-327	4.286	0.000	0.000	4.286	4.286	0.000	0.000	0.000
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1084	Rural/Drainage Scheme Chak Amra Un-Approved Chakwal 36-1404000-328	4.286	0.000	0.000	4.286	4.286	0.000	0.000	0.000
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<b>Sub-Total: Chakwal</b>	<b>30.002</b>	<b>0.000</b>	<b>0.000</b>	<b>30.002</b>	<b>30.002</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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### Faisalabad

1085	Providing and Laying of Sewer Line in Chak No.202/RB Gatti & Chak No.215/RB Naithery, Faisalabad Un-Approved Faisalabad 36-1409000-336	76.830	0.000	0.000	30.000	30.000	46.830	0.000	0.000
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1086	Providing and Laying of Sewer Line in UC # 181, Chak No.219/RB & 220/RB, Jhang Road, Faisalabad Un-Approved Faisalabad 36-1409000-337	98.290	0.000	0.000	30.000	30.000	50.000	18.290	0.000
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# WATER SUPPLY & SANITATION

RURAL SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Faisalabad</b>		175.120	0.000	0.000	60.000	60.000	96.830	18.290	0.000
<b>Gujranwala</b>									
1087	PCC and Sewerage Scheme of Thehri Sansi, District Gujranwala. Un-Approved Gujranwala 36-1412000-313	27.337	0.000	0.000	20.000	20.000	7.337	0.000	0.000
1088	PCC and Sewerage Schemes at Khiali Shahpur, District Gujranwala. Un-Approved Gujranwala 36-1412000-314	29.343	0.000	0.000	20.000	20.000	9.343	0.000	0.000
1089	Construction of Road / PCC from Rajbah Thehri Sansi Phatak to Chanda Qila Un-Approved Gujranwala 36-1412000-315	12.500	0.000	0.000	10.000	10.000	2.500	0.000	0.000
1090	Rural Drainage & PCC Scheme Saharan Chattah & Adjoining Abadies Un-Approved Gujranwala 36-1412000-316	12.986	0.000	0.000	12.986	12.986	0.000	0.000	0.000
1091	Rural Drainage & PCC Scheme Shah Jamal, Bhatti Shah Rehman, Kashmir Colony & Adjoining Abadies Un-Approved Gujranwala 36-1412000-317	14.899	0.000	0.000	14.899	14.899	0.000	0.000	0.000
1092	Rural Drainage & PCC Scheme Kot Ladha & Chobba Sandhuan & Adjoining Abadies Un-Approved Gujranwala 36-1412000-318	15.668	0.000	0.000	15.668	15.668	0.000	0.000	0.000
1093	Rural Drainage & PCC Scheme Dogran Wala, Chak Chaudhary & Adjoining Abadies Un-Approved Gujranwala 36-1412000-319	14.914	0.000	0.000	14.914	14.914	0.000	0.000	0.000
1094	Rural Drainage and PCC Scheme at Wandala Virkan, Tatly Aali, Badhay new Abadi, Gaibi, Lunj Sharif, Kolo wala, Ghuman Wala, Matu Bhanake, AL Ditta, Ratta Goraya, Chak Poryan & Paryan, Karyal Kalan & Adjoining Dera Jaat Un-Approved Gujranwala 36-1412000-320	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
<b>Sub-Total: Gujranwala</b>		177.647	0.000	0.000	158.467	158.467	19.180	0.000	0.000
<b>Narowal</b>									
1095	Sewerage scheme for Chandowal, Narowal. Un-Approved Narowal 36-1417000-357	73.030	0.000	0.000	25.000	25.000	48.030	0.000	0.000

# WATER SUPPLY & SANITATION

RURAL SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1096	Sewerage scheme for Oncha Sadawala, Narowal. Un-Approved Narowal 36-1417000-358	47.000	0.000	0.000	15.000	15.000	32.000	0.000	0.000
1097	Sewerage scheme for Ghaziwal, Narowal. Un-Approved Narowal 36-1417000-359	34.640	0.000	0.000	10.000	10.000	24.640	0.000	0.000
<b>Sub-Total: Narowal</b>		<b>154.670</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>104.670</b>	<b>0.000</b>	<b>0.000</b>
<b>Lahore</b>									
1098	Construction of PCC and Sewerage at Mubarak Town, Tehsil Cantt,Lahore Un-Approved Lahore 36-1418000-344	29.570	0.000	0.000	29.570	29.570	0.000	0.000	0.000
1099	Construction of PCC and Sewerage at Dulo Khurd , Tehsil Cantt,Lahore Un-Approved Lahore 36-1418000-345	20.650	0.000	0.000	20.650	20.650	0.000	0.000	0.000
1100	Construction of PCC & Sewerage Drainage Scheme at Shalimar Town, Gajjumatta, Tehsil Cantt. District Lahore. Un-Approved Lahore 36-1418000-346	28.390	0.000	0.000	28.390	28.390	0.000	0.000	0.000
1101	Construction of PCC & Drainage Scheme at Rehmat Colony Gajjumatta, Tehsil Cantt. District Lahore. Un-Approved Lahore 36-1418000-347	20.930	0.000	0.000	20.930	20.930	0.000	0.000	0.000
1102	Construction of PCC / Drain from Dera Ch. Mushtaq to Dera Amanat in Sultankey, Lahore. Un-Approved Lahore 36-1418000-348	3.290	0.000	0.000	3.290	3.290	0.000	0.000	0.000
1103	Construction of PCC / Drain in Mull Village, Lahore. Un-Approved Lahore 36-1418000-349	4.922	0.000	0.000	4.922	4.922	0.000	0.000	0.000
1104	Construction of PCC / Drains in Various Streets in Juggian Zaildaran, Lahore Un-Approved Lahore 36-1418000-350	3.466	0.000	0.000	3.466	3.466	0.000	0.000	0.000
1105	Construction of PCC / Drains in Dhoopsari Village, Lahore. Un-Approved Lahore 36-1418000-351	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1106	Construction of PCC / Drain start from Mohalla Ali Muhammad, Christian Colony, Moaza Sultankey, Lahore Un-Approved Lahore 36-1418000-352	7.401	0.000	0.000	7.401	7.401	0.000	0.000	0.000

# WATER SUPPLY & SANITATION

RURAL SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
1107	Construction of PCC / Drain Dera Rana Khalid to Haveli Naseeb Gujjar in Sultankey Village, Lahore Un-Approved Lahore 36-1418000-353	7.467	0.000	0.000	7.467	7.467	0.000	0.000	0.000
1108	Construction of PCC / Sewerage of road / streets Shah Goharabad, Chowk Basi Mor, Bund road, Lahore. Un-Approved Lahore 36-1418000-354	7.490	0.000	0.000	7.490	7.490	0.000	0.000	0.000
1109	Construction of PCC / Sewerage of road / streets of Salamatpura Graveyard, Lahore. Un-Approved Lahore 36-1418000-355	10.546	0.000	0.000	10.546	10.546	0.000	0.000	0.000
1110	Provision of Sanitation Facilities including construction of Lift Station at Tahayat & Chandrai Village, Lahore. Un-Approved Lahore 36-1418000-356	94.210	0.000	0.000	30.000	30.000	50.000	14.210	0.000
<b>Sub-Total: Lahore</b>		<b>241.332</b>	<b>0.000</b>	<b>0.000</b>	<b>177.122</b>	<b>177.122</b>	<b>50.000</b>	<b>14.210</b>	<b>0.000</b>
<b>Sheikhupura</b>									
1111	Rural Drainage Scxheme Bado Mureeday Masoorabad, Tehsil & District Sheikhupura Un-Approved Sheikhupura 36-1421000-334	41.653	0.000	0.000	20.000	20.000	21.653	0.000	0.000
<b>Sub-Total: Sheikhupura</b>		<b>41.653</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>21.653</b>	<b>0.000</b>	<b>0.000</b>
<b>Kasur</b>									
1112	Construciton of Drains and Soling in villages UC, Niddokay, Khan Khasa, Kot Lakha Singh, Dongian, Saddowala Uncha, Bubak Marali, Domala, Faleez Pur, Lala, Depokay, Langerkay, Ennowali, Tapiala, Giddian Un-Approved Kasur 36-1419000-321	72.000	0.000	0.000	50.000	50.000	22.000	0.000	0.000
1113	Rural Drainage Scheme Matta & Baroon Matta Tehsil & District Kasur Un-Approved Kasur 36-1419000-329	29.570	0.000	0.000	15.000	15.000	14.570	0.000	0.000
1114	Rural drainage scheme Paimar Otthar Tehsil & District Kasur. Un-Approved Kasur 36-1419000-330	33.850	0.000	0.000	20.000	20.000	13.850	0.000	0.000
1115	Rural drainage PCC scheme Theh Shaikhham and adjoining Abadies Kasur. Un-Approved Kasur 36-1419000-331	85.340	0.000	0.000	20.000	20.000	50.000	15.340	0.000

# WATER SUPPLY & SANITATION

RURAL SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Kasur</b>		220.760	0.000	0.000	105.000	105.000	100.420	15.340	0.000
<b>Sahiwal</b>									
1116	Sewerag Scheme 93A/12-L Chichawatni Un-Approved Sahiwal 36-1424000-339	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
<b>Sub-Total: Sahiwal</b>		30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
<b>Pakpattan</b>									
1117	Rural Drainage Scheme Chak No.74/EB, Arifwala, Pakpattan. Un-Approved Pakpattan 36-1425000-335	16.142	0.000	0.000	16.142	16.142	0.000	0.000	0.000
<b>Sub-Total: Pakpattan</b>		16.142	0.000	0.000	16.142	16.142	0.000	0.000	0.000
<b>Multan</b>									
1118	Rural Sewerage / drainage scheme, Ali Town (Setal Mari), District Multan. Un-Approved Multan 36-1426000-340	99.970	0.000	0.000	40.000	40.000	50.000	9.970	0.000
1119	Ext. of Rural Sewerage Scheme, Basti Khuda Dad, Multan Un-Approved Multan 36-1426000-341	88.250	0.000	0.000	35.000	35.000	50.000	3.250	0.000
1120	Rural Sewerage / drainage scheme, Kot Rab Nawaz District Multan. Un-Approved Multan 36-1426000-342	72.410	0.000	0.000	30.000	30.000	42.410	0.000	0.000
1121	Rural Sewerage / drainage scheme, Raza Town District Multan. Un-Approved Multan 36-1426000-343	55.870	0.000	0.000	15.000	15.000	40.870	0.000	0.000
<b>Sub-Total: Multan</b>		316.500	0.000	0.000	120.000	120.000	183.280	13.220	0.000
<b>Khanewal</b>									
1122	Construction of solling / drains / culverts / Pakka Sullege Carrier Moza Chak Bandi, Band Sargan, Khanewal Un-approved Khanewal 36-1428000-312	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1123	Drainage Scheme Ghareeb Abad, Moza Hamid Pur, Khanewal Un-approved Khanewal 36-1428000-362	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
<b>Sub-Total: Khanewal</b>		13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000



# WATER SUPPLY & SANITATION

RURAL SEWERAGE / DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10

## Muzafargarh

1124	Construction of Drains and Soling Basti Pattal Mouza Pattal Un-Approved Muzafargarh 36-1432000-360	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
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<b>Sub-Total: Muzafargarh</b>	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
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## Layyah

1125	Rural Sewerage Drainage Scheme Dhori Adda, and Adj Abadies and Chak No. 426 AB, Chak No. 438/TDA, Layyah Un-Approved Layyah 36-1431000-361	54.104	0.000	0.000	15.000	15.000	39.104	0.000	0.000
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<b>Sub-Total: Layyah</b>	54.104	0.000	0.000	15.000	15.000	39.104	0.000	0.000
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## Chiniot

1126	Sewerage system / disposal work at Mouza Jhamb, District Chiniot Un-Approved Chiniot 36-1436000-338	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
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<b>Sub-Total: Chiniot</b>	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
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<b>Sub-Total: RURAL SEWERAGE / DRAINAGE SCHEMES</b>	1,554.190	0.000	0.000	832.993	832.993	660.137	61.060	0.000
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## PUNJAB BASIS INCLUDING PATS

### Punjab

1127	Survey & investigation of water source Un-Approved Punjab 36-1499000-363	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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1128	Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts, Tehsil and Urban Area Un-Approved Punjab 36-1499000-364	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
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1129	Establishment of regional design cell at each civil division / Circle level Un-Approved Punjab 36-1499000-365	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
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1130	Model installation of tubewells Solar Driven for urban/rural water supply schemes Un-Approved Punjab 36-1499000-366	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
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1131	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) Un-Approved Punjab 36-1499000-367	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
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<b>Sub-Total: Punjab</b>	470.000	0.000	0.000	450.000	450.000	20.000	0.000	0.000
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## WATER SUPPLY & SANITATION

PUNJAB BASIS INCLUDING PATS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,14	Provision for 2014-15			MTDF Projections		Throw fwd Beyond June, 2017
				Cap	Rev	G. Total (Cap+Rev)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: PUNJAB BASIS INCLUDING PATS</b>		470.000	0.000	0.000	450.000	450.000	20.000	0.000	0.000

### WATER SUPPLY SCHEMES

#### Punjab

1132	Completion of incomplete Water Supply and sanitation schemes Un-Approved Punjab 36-1499000-368	600.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
<b>Sub-Total: Punjab</b>		600.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
<b>Sub-Total: WATER SUPPLY SCHEMES</b>		600.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		13,017.433	0.000	0.000	5,577.982	5,577.982	4,507.984	2,931.468	0.000
<b>Grand Total</b>		57,493.262	16,888.425	0.000	17,118.000	17,118.000	12,110.342	10,987.265	0.000