

## **AUQAF & RELIGIOUS AFFAIRS**

### **VISION**

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines: facilitation of pilgrims and devotees through provision of basic services and development of new facilities; and promotion of religious harmony.

### **POLICY**

The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Shrines and Mosques in the neglected and far off areas will be repaired / re-habilitated and reconstructed.

### **ACHIEVEMENTS OF FINANCIAL YEAR 2016-17**

An amount of Rs. 05.000 million was surrendered from the allocated amount. Hence, revised allocation of the sector is 95. This amount is expected to be utilized up to June 2017. During 2016-17 following two schemes were completed by incurring an amount of Rs.57 million.

- Extension of mosque attached shrine Hazrat Shah Daula Wali, Gaujrat.
- Establishment of Quran Museum / Library in Punjab Institute of Quranic and Seerat studies for researchers, scholars and academicians.

### **TARGETS FOR ADP 2017-18**

The New ADP 2017-18 has been proposed / priorities on the following parameters:

The major focus will be to complete on-going schemes, Completion of the Civil works regarding Security Arrangements, Public Amenities, Conservation of historical shrines / mosques, re-construction of the Shrines / Mosques in

dangerous condition and completion of the development schemes to facilitate the zaireen, safety of devotees, smoothly completion of on-going schemes namely “Construction of Quran Mehal at Sangla Hill City, District Nankana Sahib”, establishment of Quran Mahal at divisional level.

## **NEW INITIATIVES**

The Punjab Government has established Punjab Quran Board that ensures the quality control of Quran Printing. The Board also takes care of the Shaheed Quranic Papers (Torn out). For this sensitive issue, it is urgently required to make arrangements for storage of such papers with all respect. For this purpose, the scheme for construction of Quran Mahal at Divisional Head Quarter has been included in ADP 2017-18.

### **TREND OF ALLOCATIONS**

**(Millions PKR)**

<b>Sr.No.</b>	<b>Year</b>	<b>Allocation</b>
1	2010-11	276
2	2011-12	150
3	2012-13	185
4	2013-14	96
5	2014-15	85
6	2015-16	100
7	2016-17	100
8	2017-18	190

**MTDF 2017-20**  
**AUQAF & RELIGIOUS AFFAIRS: SUMMARY**  
**DEVELOPMENT PROGRAMME 2017-18**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Special Initiatives	178.213	0.000	178.213
<b>Total: On-going Schemes</b>	<b>178.213</b>	<b>0.000</b>	<b>178.213</b>
<b>New Schemes</b>			
Special Initiatives	11.787	0.000	11.787
<b>Total: New Schemes</b>	<b>11.787</b>	<b>0.000</b>	<b>11.787</b>
<b>Total (Ongoing + New + ODP)</b>	<b>190.000</b>	<b>0.000</b>	<b>190.000</b>

**DEVELOPMENT PROGRAMME 2018-19**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Special Initiatives	196.034	0.000	196.034
<b>Total: On-going Schemes</b>	<b>196.034</b>	<b>0.000</b>	<b>196.034</b>
<b>New Schemes</b>			
Special Initiatives	12.966	0.000	12.966
<b>Total: New Schemes</b>	<b>12.966</b>	<b>0.000</b>	<b>12.966</b>
<b>Total (Ongoing + New + ODP)</b>	<b>209.000</b>	<b>0.000</b>	<b>209.000</b>

**DEVELOPMENT PROGRAMME 2019-20**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Special Initiatives	215.638	0.000	215.638
<b>Total: On-going Schemes</b>	<b>215.638</b>	<b>0.000</b>	<b>215.638</b>
<b>New Schemes</b>			
Special Initiatives	14.262	0.000	14.262
<b>Total: New Schemes</b>	<b>14.262</b>	<b>0.000</b>	<b>14.262</b>
<b>Total (Ongoing + New + ODP)</b>	<b>229.900</b>	<b>0.000</b>	<b>229.900</b>

**MTDF 2017-20 : Grand Total**

**628.900**

## AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Special Initiatives	7	0.000	178.213	0.000	178.213	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>7</b>	<b>0.000</b>	<b>178.213</b>	<b>0.000</b>	<b>178.213</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Special Initiatives	1	0.000	11.787	0.000	11.787	42.213	0.000
<b>Total: NEW SCHEMES</b>	<b>1</b>	<b>0.000</b>	<b>11.787</b>	<b>0.000</b>	<b>11.787</b>	<b>42.213</b>	<b>0.000</b>
<b>Grand Total</b>	<b>8</b>	<b>0.000</b>	<b>190.000</b>	<b>0.000</b>	<b>190.000</b>	<b>42.213</b>	<b>0.000</b>

# AUQAF & RELIGIOUS AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Special Initiatives

9334	Restoration of Shrine Hazrat Shah Sadiq Nahang, District Jhang Approved DDSC 2017/02/15 Jhang	4.500	0.500	0.000	4.000	4.000	0.000	0.000	0.000
9335	Construction of Quran Mehal at Sangla Hill city, District Nankana Sahib Approved DDC/DDWP 2016/11/08 Nankana Sahib	9.213	2.000	0.000	7.213	7.213	0.000	0.000	0.000
9336	Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara Approved DDSC 2017/02/15 Okara	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
9337	Reconstruction of Arcade Verandah, Main Entrance, wazu place and renovation of Mosque Ghallah Mandi, Approved DDSC 2017/02/15 Vehari	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
9338	Reconstruction of Mosque & Shrine Hazrat Daud Jahanian Muzaffargarh Approved DDSC 2017/02/15 Muzaffargarh	10.000	1.500	0.000	8.500	8.500	0.000	0.000	0.000
9339	Reconstruction of Jamia Masjid Goth Aloo, Sadiqabad Approved DDSC 2017/02/15 Rahim Yar Khan	3.500	2.000	0.000	1.500	1.500	0.000	0.000	0.000
9340	Security Arrangements at Shrines / Mosques under Punjab Auqaf Organization Approved DDSC 2017/04/14 Punjab	171.000	30.000	0.000	141.000	141.000	0.000	0.000	0.000
<b>Sub-Total: Special Initiatives</b>		<b>218.213</b>	<b>40.000</b>	<b>0.000</b>	<b>178.213</b>	<b>178.213</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>218.213</b>	<b>40.000</b>	<b>0.000</b>	<b>178.213</b>	<b>178.213</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Special Initiatives

9341	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab Un-Approved Punjab	54.000	0.000	0.000	11.787	11.787	42.213	0.000	0.000
<b>Sub-Total: Special Initiatives</b>		<b>54.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.787</b>	<b>11.787</b>	<b>42.213</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>54.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.787</b>	<b>11.787</b>	<b>42.213</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>272.213</b>	<b>40.000</b>	<b>0.000</b>	<b>190.000</b>	<b>190.000</b>	<b>42.213</b>	<b>0.000</b>	<b>0.000</b>