

COOPERATIVES DEPARTMENT

VISION

To ensure the democratic and participatory growth through self-help, mutual aid, resource building, equality and democracy, and to safeguard the interest of members

OBJECTIVES

- To ensure food security and alleviate poverty through improving income of the small farmer members of the Agricultural Cooperative Societies.
- To build a sustainable mechanism to ensure continuity for the productivity enhancement and food security program.
- To promote small farmers' production, marketing, small scale agricultural enterprises and linking them to upstream marketing and value adding chains on cooperative basis.
- To empower the small farmers of the Agricultural Cooperative Societies, registered under the Cooperative Societies Act, 1925 for enabling them to manage their resources efficiently and become profitable market oriented entities.

STRATEGIC INTERVENTION

- Introduction of collective/cooperative farming in Punjab.

TREND OF ALLOCATIONS

(Millions PKR)

Sr.No.	Year	Allocation
1	2013-14	000
2	2014-15	132
3	2015-16	145
4	2016-17	208
5	2017-18	70

MTDF 2017-20
COOPERATIVES: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	70.000	0.000	70.000
Total: On-going Schemes	70.000	0.000	70.000
Total (Ongoing + New + ODP)	70.000	0.000	70.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	77.000	0.000	77.000
Total: On-going Schemes	77.000	0.000	77.000
Total (Ongoing + New + ODP)	77.000	0.000	77.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	84.700	0.000	84.700
Total: On-going Schemes	84.700	0.000	84.700
Total (Ongoing + New + ODP)	84.700	0.000	84.700

MTDF 2017-20 : Grand Total	231.700
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COOPERATIVES: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	1	0.000	70.000	0.000	70.000	0.000	0.000
Total: ON-GOING SCHEMES	1	0.000	70.000	0.000	70.000	0.000	0.000
Grand Total	1	0.000	70.000	0.000	70.000	0.000	0.000

COOPERATIVES

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9025	Introduction of Collective/Cooperative Farming in Punjab Approved DDSC 2017/01/12 Punjab	150.000	76.000	0.000	70.000	70.000	0.000	0.000	0.000
Sub-Total: Regular		150.000	76.000	0.000	70.000	70.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		150.000	76.000	0.000	70.000	70.000	0.000	0.000	0.000
Grand Total		150.000	76.000	0.000	70.000	70.000	0.000	0.000	0.000