

## **HUMAN RIGHTS & MINORITY AFFAIRS**

### **VISION**

Protection of Human Rights & Minority Affairs in the Punjab. Foster equality, unity, peace and harmony amongst the masses with compassion and care for the oppressed and impoverished men, women and children.

### **POLICIES**

- The Human Rights and Minorities Affairs Department aims to protect and promote the human rights as well as the welfare of all minorities in the Punjab.
- The department attempts to achieve configurable success in delivery of public service and gain the confidence of its users in general public as well in all minorities of the Punjab.
- The department aims to inspire a sense of belonging and confidence in the people through promotion of effective, efficient and improvised measures for the protection and promotion of fundamental human rights of public in general and minorities of Punjab in particular, in line with the Constitution of Pakistan 1973 and UN charter and international convention.

### **PRIORITIES**

- Improvement of civic amenities in localities having predominant minorities population, through the available development resources. Rehabilitation of graveyards and places of worship of minority communities. Providing assistance for amelioration of educational standards of youth belonging to minority communities.
- Developing and conducting information programmes to foster public awareness and enlightenment of human rights, laws and remedies available against the violation of Human Rights through awareness programmes / public sector universities, NGOs and all state and civil society organizations.

## **STRATEGIES**

- Provision of improved facilities for better community living to the Minorities through Minority Development Funds (MDF).
- Provision of free quality education to the Minority students through educational scholarships.

## **ACHIEVEMENT OF FINANCIAL YEAR 2016-17**

- Scholarships were awarded to Minority Students all over the Punjab.
- Three on-going schemes of HR&MA Department were completed during fiscal year during 2016-17.
- Various development schemes proposed by minority MPAs were completed.
- Successful completion of scheme titled “Awareness of Human Rights” all over the Punjab.

## **TARGETS FOR FINANCIAL YEAR 2017-18**

- Funds amounting to Rs.850 million will be utilized efficiently for different schemes.
- Educational Scholarship would be distributed to deserving Minority Students.
- The funds of the scheme titled “Public Awareness of Human Rights” will be utilized for raising awareness of Human Rights through Mass Media and targeted awareness of orientation like seminars / conferences.
- The scheme “Human Rights sensitization among the Public servants through Trainings” will focus on training programs for public servants.

## TREND OF ALLOCATIONS

(Millions PKR)

| <b>Sr. No.</b> | <b>Years</b> | <b>Allocation</b> |
|----------------|--------------|-------------------|
| 1.             | 2010-11      | 200               |
| 2.             | 2011-12      | 321               |
| 3.             | 2012-13      | 220               |
| 4.             | 2013-14      | 215               |
| 5.             | 2014-15      | 481               |
| 6.             | 2015-16      | 500               |
| 7.             | 2016-17      | 800               |
| 8.             | 2017-18      | 850               |

**MTDF 2017-20**  
**HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY**  
**DEVELOPMENT PROGRAMME 2017-18**

*(Million Rs.)*

| Sub-Sector                         | Local          | F. Aid       | Total          |
|------------------------------------|----------------|--------------|----------------|
| <b>On-going Schemes</b>            |                |              |                |
| Human Rights & Minority Affairs    | 7.000          | 0.000        | 7.000          |
| <b>Total: On-going Schemes</b>     | <b>7.000</b>   | <b>0.000</b> | <b>7.000</b>   |
| <b>New Schemes</b>                 |                |              |                |
| Human Rights & Minority Affairs    | 806.000        | 0.000        | 806.000        |
| Local Development Programme        | 37.000         | 0.000        | 37.000         |
| <b>Total: New Schemes</b>          | <b>843.000</b> | <b>0.000</b> | <b>843.000</b> |
| <b>Total (Ongoing + New + ODP)</b> | <b>850.000</b> | <b>0.000</b> | <b>850.000</b> |

**DEVELOPMENT PROGRAMME 2018-19**

*(Million Rs.)*

| Sub-Sector                         | Local          | F. Aid       | Total          |
|------------------------------------|----------------|--------------|----------------|
| <b>On-going Schemes</b>            |                |              |                |
| Human Rights & Minority Affairs    | 7.700          | 0.000        | 7.700          |
| <b>Total: On-going Schemes</b>     | <b>7.700</b>   | <b>0.000</b> | <b>7.700</b>   |
| <b>New Schemes</b>                 |                |              |                |
| Human Rights & Minority Affairs    | 886.600        | 0.000        | 886.600        |
| Local Development Programme        | 40.700         | 0.000        | 40.700         |
| <b>Total: New Schemes</b>          | <b>927.300</b> | <b>0.000</b> | <b>927.300</b> |
| <b>Total (Ongoing + New + ODP)</b> | <b>935.000</b> | <b>0.000</b> | <b>935.000</b> |

**DEVELOPMENT PROGRAMME 2019-20**

*(Million Rs.)*

| Sub-Sector                         | Local            | F. Aid       | Total            |
|------------------------------------|------------------|--------------|------------------|
| <b>On-going Schemes</b>            |                  |              |                  |
| Human Rights & Minority Affairs    | 8.470            | 0.000        | 8.470            |
| <b>Total: On-going Schemes</b>     | <b>8.470</b>     | <b>0.000</b> | <b>8.470</b>     |
| <b>New Schemes</b>                 |                  |              |                  |
| Human Rights & Minority Affairs    | 975.260          | 0.000        | 975.260          |
| Local Development Programme        | 44.770           | 0.000        | 44.770           |
| <b>Total: New Schemes</b>          | <b>1,020.030</b> | <b>0.000</b> | <b>1,020.030</b> |
| <b>Total (Ongoing + New + ODP)</b> | <b>1,028.500</b> | <b>0.000</b> | <b>1,028.500</b> |

**MTDF 2017-20 : Grand Total**

**2,813.500**

## HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(Million PKR.)

| Type / Sub Sector               | No. of Schemes | Provision for 2017-18 |               |              |                    | Projection for 2018-19 | Projection for 2019-20 |
|---------------------------------|----------------|-----------------------|---------------|--------------|--------------------|------------------------|------------------------|
|                                 |                | Capital               | Revenue       | Foreign Aid  | G. Total (Cap+Rev) |                        |                        |
| <b><u>ON-GOING SCHEMES</u></b>  |                |                       |               |              |                    |                        |                        |
| Human Rights & Minority Affairs | 1              | 0.000                 | 7.000         | 0.000        | 7.000              | 0.000                  | 0.000                  |
| <b>Total: ON-GOING SCHEMES</b>  | <b>1</b>       | <b>0.000</b>          | <b>7.000</b>  | <b>0.000</b> | <b>7.000</b>       | <b>0.000</b>           | <b>0.000</b>           |
| <b><u>NEW SCHEMES</u></b>       |                |                       |               |              |                    |                        |                        |
| Human Rights & Minority Affairs | 4              | 771.000               | 35.000        | 0.000        | 806.000            | 0.000                  | 0.000                  |
| Local Development Programme     | 3              | 37.000                | 0.000         | 0.000        | 37.000             | 0.000                  | 0.000                  |
| <b>Total: NEW SCHEMES</b>       | <b>7</b>       | <b>808.000</b>        | <b>35.000</b> | <b>0.000</b> | <b>843.000</b>     | <b>0.000</b>           | <b>0.000</b>           |
| <b>Grand Total</b>              | <b>8</b>       | <b>808.000</b>        | <b>42.000</b> | <b>0.000</b> | <b>850.000</b>     | <b>0.000</b>           | <b>0.000</b>           |

# HUMAN RIGHTS & MINORITY AFFAIRS

(Million PKR.)

| GS No   | Scheme Information<br>Approval Date / Location  | Est. Cost      | Accum. Exp<br>June,17 | Provision for 2017-18 |               |                       | MTDF Projections |              | Throw fwd<br>Beyond<br>June, 2020 |
|---|---|----------------|-----------------------|-----------------------|---------------|-----------------------|------------------|--------------|-----------------------------------|
|   |   |                |                       | Cap                   | Rev           | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20      |                                   |
| 1   | 2   | 3              | 4                     | 5                     | 6             | 7                     | 8                | 9            | 10                                |
| <b>ON-GOING SCHEMES</b>                               |   |                |                       |                       |               |                       |                  |              |                                   |
| <b>Human Rights &amp; Minority Affairs</b>            |   |                |                       |                       |               |                       |                  |              |                                   |
| 9342  | Human Rights Sensitization Among Public Servants Through Trainings phase I<br>Approved DDSC 2017/06/30 Punjab | 8.000          | 1.000                 | 0.000                 | 7.000         | 7.000                 | 0.000            | 0.000        | 0.000                             |
| <b>Sub-Total: Human Rights &amp; Minority Affairs</b> |   | <b>8.000</b>   | <b>1.000</b>          | <b>0.000</b>          | <b>7.000</b>  | <b>7.000</b>          | <b>0.000</b>     | <b>0.000</b> | <b>0.000</b>                      |
| <b>Total: ON-GOING SCHEMES</b>                        |   | <b>8.000</b>   | <b>1.000</b>          | <b>0.000</b>          | <b>7.000</b>  | <b>7.000</b>          | <b>0.000</b>     | <b>0.000</b> | <b>0.000</b>                      |
| <b>NEW SCHEMES</b>                                    |   |                |                       |                       |               |                       |                  |              |                                   |
| <b>Human Rights &amp; Minority Affairs</b>            |   |                |                       |                       |               |                       |                  |              |                                   |
| 9343  | Development Schemes of Minorities<br>Un-Approved Punjab   | 600.000        | 0.000                 | 600.000               | 0.000         | 600.000               | 0.000            | 0.000        | 0.000                             |
| 9344  | Educational Scholarship for Minority Students phase I<br>Un-Approved Punjab                                   | 25.000         | 0.000                 | 0.000                 | 25.000        | 25.000                | 0.000            | 0.000        | 0.000                             |
| 9345  | Public Awareness of Human Rights<br>Un-Approved Punjab  | 10.000         | 0.000                 | 0.000                 | 10.000        | 10.000                | 0.000            | 0.000        | 0.000                             |
| 9346  | Block for completion of on going schemes of minorities<br>Un-Approved Punjab                                  | 171.000        | 0.000                 | 171.000               | 0.000         | 171.000               | 0.000            | 0.000        | 0.000                             |
| <b>Sub-Total: Human Rights &amp; Minority Affairs</b> |   | <b>806.000</b> | <b>0.000</b>          | <b>771.000</b>        | <b>35.000</b> | <b>806.000</b>        | <b>0.000</b>     | <b>0.000</b> | <b>0.000</b>                      |
| <b>Local Development Programme</b>                    |   |                |                       |                       |               |                       |                  |              |                                   |
| 9347  | construction of church building at subzazar chaklala cantt, district rawalpindi<br>Un-Approved Rawalpindi     | 2.000          | 0.000                 | 2.000                 | 0.000         | 2.000                 | 0.000            | 0.000        | 0.000                             |
| 9348  | facilities required for gurdwara kartar sahib, district Narowal<br>Un-Approved Narowal                        | 25.000         | 0.000                 | 25.000                | 0.000         | 25.000                | 0.000            | 0.000        | 0.000                             |
| 9349  | construction of church at esserkay, District Sheikhpura<br>Un-Approved Sheikhpura                             | 10.000         | 0.000                 | 10.000                | 0.000         | 10.000                | 0.000            | 0.000        | 0.000                             |
| <b>Sub-Total: Local Development Programme</b>         |   | <b>37.000</b>  | <b>0.000</b>          | <b>37.000</b>         | <b>0.000</b>  | <b>37.000</b>         | <b>0.000</b>     | <b>0.000</b> | <b>0.000</b>                      |
| <b>Total: NEW SCHEMES</b>                             |   | <b>843.000</b> | <b>0.000</b>          | <b>808.000</b>        | <b>35.000</b> | <b>843.000</b>        | <b>0.000</b>     | <b>0.000</b> | <b>0.000</b>                      |
| <b>Grand Total</b>                                    |   | <b>851.000</b> | <b>1.000</b>          | <b>808.000</b>        | <b>42.000</b> | <b>850.000</b>        | <b>0.000</b>     | <b>0.000</b> | <b>0.000</b>                      |