

HIGHER EDUCATION DEPARTMENT

IMPORTANCE OF HIGHER EDUCATION FOR ECONOMIC GROWTH

A well-established higher education programme is essential for the creation of a knowledge-based economy. Punjab aims to move its economy to high productivity, for which a vibrant higher education sector is critical. For this purpose an entire infrastructure of facilities is required which provides the “software” for economic growth by creating a highly skilled pool of workers and an enabling environment for firms.

VISION

Enlightened and prospering Punjab reinforcing knowledge economy and equitable, quality learning at tertiary level.

POLICY

- Increasing equitable access to higher education.
- Perform as regulatory frame work for quality education.
- Faculty development through pedagogical skills.
- Regular monitoring mechanism for educational institutions.
- Revamping college education by developing strong relationship between tertiary education and the job market.
- Recruitment of college teachers through Punjab Public Service Commission.
- Strengthening of autonomous institutions/ universities.

OBJECTIVES

The basic aim of Higher Education Department is not only to cater the educational needs of the target population i.e. the students, but also broaden their vision and mental horizon in order to equip them to better deal with the academic and economic challenges of the modern world.

Furthermore to provide scholarships / monetary assistance to talented and needy students for pursuing quality education.

STRATEGY

- Consolidation of higher education facilities.
- Improving college infrastructure through provision of missing and additional facilities to public sector colleges.
- Promotion of Science and Computer education at tertiary level.
- Establishment of Support Unit in Higher Education Department for improved capacity in planning, implementation and monitoring of development programme.
- Capacity building of field managers of colleges sector.
- Interactive monitoring system by using Management Information System (MIS) for making informed decisions.
- Leadership and Faculty Development Academy for professional training of faculty and college managers.
- Award of scholarships and monetary assistance to talented and poor & less privileged background students of Punjab as well as other provinces.

STRATEGIC INTERVENTIONS

a. PROVISION OF MISSING FACILITIES & SECURITY COVER TO COLLEGES

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of colleges. Rs.1627 million has been allocated in ADP 2017-18 for provision of missing facilities and Rs. 300 million for security cover to the existing colleges.

b. ESTABLISHMENT OF KHAWAJA FARID UNIVERSITY OF ENGINEERING AND INFORMATION TECHNOLOGY (KFUEIT) R.Y. KHAN

There is no engineering and IT university in Bahawalpur Division of Southern Punjab. In pursuance of Chief Minister's direction, an IT and Engineering University is being established in R.Y. Khan to cater the educational needs of Southern Punjab. Rs.588 million have been kept for this on-going project in ADP-2017-18. The University is offering Four Years Degree Programs in B.Sc. Engineering, Information Technology and Information Communication Technology. Subsequently, Masters and PhD

Programmes will also be started. Classes of the University have been shifted to the renovated premises of university and execution on new blocks is in full swing. The building of the University will be completed during 2017-18.

c. ESTABLISHMENT OF SUB CAMPUSES / UNIVERSITIES

Sub campuses of different universities are being established in various cities of Punjab to provide higher education and research facilities to the population of the Province. An allocation of Rs. 620 million have been made in ADP 2017-18 for both Establishment of new universities at Sahiwal, Okara and Jhang and sub-campus of GC University Faisalabad at Toba Tek Singh, UET Taxila at Pind Dadan Khan and Punjab University at Chakwal.

d. E-YOUTH INITIATIVES

A program for provision of free of cost Laptop Computers to the students on merit basis was initiated in 2011-12. Higher Education Department has distributed 310,000 laptop computers in Punjab purely on merit basis in the previous years. Furthermore, 115,000 Laptops has also purchased in the financial year 2016-17 and are being distributed. Setting up of an assembly line for local production of Laptops in Punjab is actively under consideration.

e. ESTABLISHMENT OF KNOWLEDGE PARK AT DERA RAKH CHAAL, LAHORE

A piece of land measuring 802 Acres is available at Lahore near Ring Road for establishment of Lahore Knowledge Park (LKP). The model of LKP envisages several micro parks catering to different academies and industry / corporate sector. For this purpose the said piece of land will be developed and handed over to the interested parties under Public Private Partnership arrangements (PPP) for establishment of their institutes on merit basis. Feasibility study has been done and accordingly the project will be completed in phased manner.

f. PUNJAB EDUCATION ENDOWMENT FUND (PEEF)

Punjab Educational Endowment Fund (PEEF) is an initiative of the Government of Punjab established in 2009 with the objective to provide scholarships / monetary assistance to talented and needy students for pursuing quality education with equal opportunities. PEEF was established with initial seed money of Rs. 2 billion. Government of the Punjab has allocated Rs. 21 billion till 2016-17. PEEF has awarded about 200,000 scholarships to the talented and deserving students of Punjab and other provinces. PEEF is spreading knowledge by enabling students otherwise unable to afford higher education on their own. Rs. 5 billion have been provided to the Punjab Educational Endowment Fund in FY 2017-18 for awarding 124,000 scholarships including about 875 scholarships for other provinces.

g. PUNJAB HIGHER EDUCATION COMMISSION (PHEC)

The recently established Punjab Higher Education Commission (PHEC) is gearing towards building a prosperous and skilled Punjab through providing quality higher education compatible with the imperatives of knowledge economy. An allocation of Rs. 500 million has been provided in the financial year 2017-18 for Strengthening of Punjab Higher Education Commission (PHEC) and to achieve its goals of excellence in higher education in Punjab Province.

h. OTHER INITIATIVES

Other initiatives include cash reward for speech / debate competition, Chinese language scholarship program, foreign tours for higher achievers, merit scholarships, foreign & domestic training program, provision of college buses etc. Previously funding for these initiatives were provided to Higher Education Department by Finance Department through non-development budget and from the current FY 2017-18, funding would be provided from the development side. Rs. 3 billion has been allocated for these initiatives in ADP 2017-18.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

- Establishment of 35 new colleges in the Punjab.
- Up-gradation of 02 Colleges.
- Provision of Missing facilities to 39 colleges in the Punjab.
- Raising of boundary wall upto 8 feet height of 119 colleges completed.
- Distribution of Laptop computers to the meritorious students.
- Scholarships to 52,308 talented & needy students and achieved the target of 200,000 scholarships.

NEW INITIATIVES OF 2017-18

- Leadership and Faculty Development Academy.
- Promotion of Science Education in Higher Education Institutions (PC-II).
- Establishment of Community Colleges in Punjab.
- Provision of Furniture and Library Books.
- Strengthening of Punjab Higher Education Commission in Punjab.
- Establishment of sub-campuses of universities.
- Establishment of New Universities.

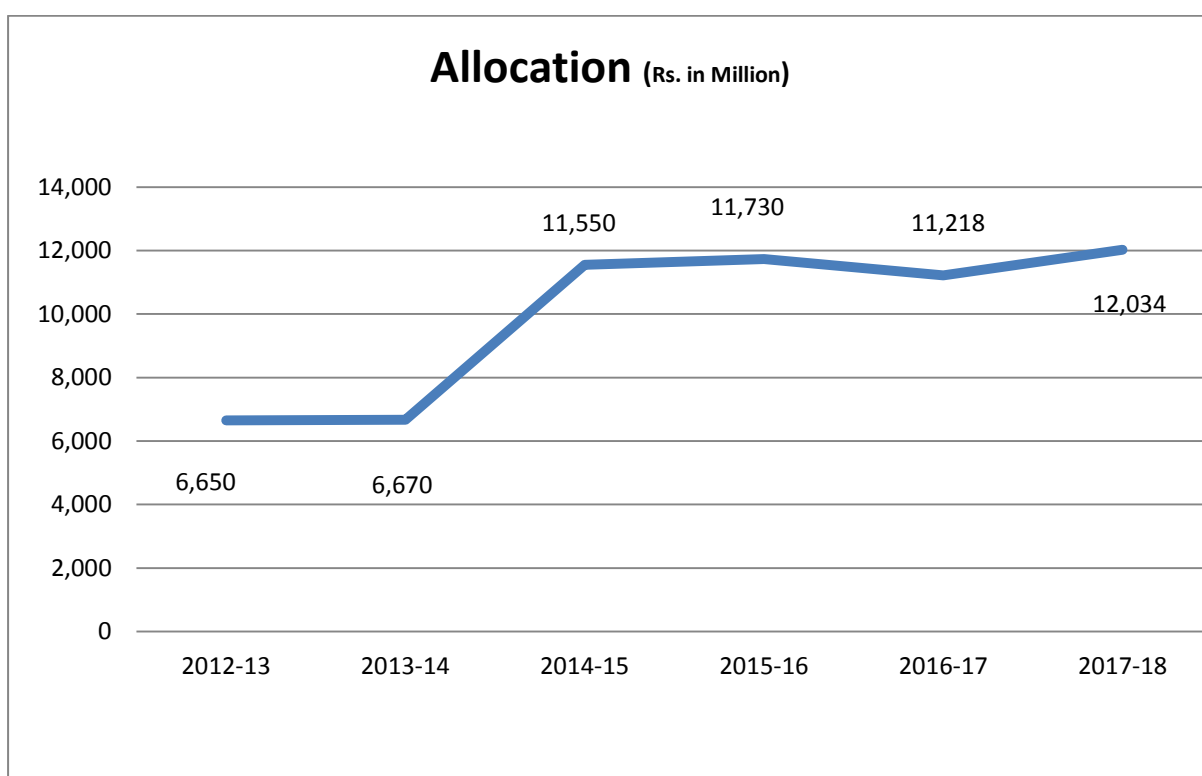
TARGETS FOR FINANCIAL YEAR 2017-18

- Establishment of 50 degree colleges in the Punjab.
- Provision of Missing facilities to 30 colleges in the Punjab.
- Completion of building of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan.
- Provision of 124,000 scholarships including 875 for other provinces through PEEF.

TREND OF ALLOCATION

(Million PKR)

Sr. No.	Year	Allocation
1.	2013-14	6,670
2.	2014-15	11,550
3.	2015-16	11,730
4.	2016-17	11,218
5.	2017-18	12,034



OTHER DEVELOPMENT PROGRAMS (ODP) 2017-18

Name of Institution	Allocation
• Punjab Education Endowment Fund	Rs. 5,000 million
• Punjab Higher Education Commission	Rs. 500 million
• Lahore Knowledge Park / ITUP	Rs. 500 million
Total	Rs. 6,000 million

MTDF 2017-20
Higher Education Department: Summary
Development Programme 2017-18

(Million PKR.)

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	6,151	0.000	6,151
Total	6,151	0.000	6,151
New Schemes			
Regular	5,883	0.000	5,883
Other Development Programme	6,000	0.000	6,000
Total (ongoing+new)	18,034	0.000	18,034

Development Program 2018-19

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	6,766	0	6,766
Total	6,766	0	6,766
New Schemes			
Regular	6,471	0	6,471
Other Development Programme	6,600		6,600
Total (ongoing+new)	19,837	0	19,837

Development Program 2019-20

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	7,443	0	7,443
Total	7,443	0	7,443
New Schemes			
Regular	7,118	0	7,118
Other Development Programme	7,260		7,260
Total (ongoing+new)	21,821	0	21,821
MTDF 2017-20: Grand Total			59,692

HIGHER EDUCATION: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	80.000	0.000	80.000	145.707	0.000
Establishment of Colleges	95	3,394.738	463.203	0.000	3,857.941	2,344.285	452.613
Establishment of Sub Campuses / Universities	6	205.000	697.195	0.000	902.195	1,706.801	1,342.665
Local Development Program	7	210.407	14.173	0.000	224.580	294.985	156.000
Provision of Missing Facilities	37	917.431	168.923	0.000	1,086.354	590.144	137.182
Total: ON-GOING SCHEMES	147	4,727.576	1,423.494	0.000	6,151.070	5,081.922	2,088.460
<u>NEW SCHEMES</u>							
Regular	17	558.000	3,958.594	0.000	4,516.594	1,394.000	736.000
Establishment of Colleges	3	20.000	0.000	0.000	20.000	190.000	50.000
Establishment of Sub Campuses / Universities	1	100.000	0.000	0.000	100.000	800.000	600.000
Local Development Program	45	1,107.469	0.000	0.000	1,107.469	3,503.323	3,127.901
Prime Minister's SDGs Program	1	34.000	0.000	0.000	34.000	0.000	0.000
Provision of Missing Facilities	18	71.219	33.648	0.000	104.867	732.627	368.000
Total: NEW SCHEMES	85	1,890.688	3,992.242	0.000	5,882.930	6,619.950	4,881.901
<u>OTHER DEVELOPMENT PROGRAMME</u>							
Other Development Programme	3	0.000	6,000.000	0.000	6,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	3	0.000	6,000.000	0.000	6,000.000	0.000	0.000
Grand Total	235	6,618.264	11,415.736	0.000	18,034.000	11,701.872	6,970.361

HIGHER EDUCATION

Regular

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1230	Faculty Pedagogy Skills Programme (Staff Development Academy) 13/03/2017 Lahore	176.087	26.600	0.000	50.000	50.000	99.487	0.000	0.000
1231	Capacity strengthening of planning wing of HED 11/5/2016 Punjab	96.419	20.199	0.000	30.000	30.000	46.220	0.000	0.000
Sub-Total: Regular		272.506	46.799	0.000	80.000	80.000	145.707	0.000	0.000

Establishment of Colleges

1232	Establishment of Govt. College for Boys Dhoke Syedan, Rawalpindi 20/04/2016 Rawalpindi	64.800	35.672	29.128	0.000	29.128	0.000	0.000	0.000
1233	Establishment of Girls Degree College at Chak Beli Khan 8/11/2016 Rawalpindi	141.657	6.500	30.000	0.000	30.000	75.157	30.000	0.000
1234	Establishment of Govt. Boys Degree College at Dharmyal, 30/12/14 Rawalpindi	111.170	70.022	31.148	10.000	41.148	0.000	0.000	0.000
1235	Establishment of Govt. Girls Degree College at Dharmyal, 25/05/15 Rawalpindi	135.866	91.448	35.160	9.258	44.418	0.000	0.000	0.000
1236	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan 5/12/2014 Rawalpindi	133.473	55.893	40.000	0.000	40.000	37.580	0.000	0.000
1237	Establishment of Degree Colleges for Girls Mandra 30/12/14 Rawalpindi	123.261	60.000	53.261	10.000	63.261	0.000	0.000	0.000
1238	Establishment of Degree College for Boys at Tehsil Hassanabdal, District Attock 27/03/15 Attock	123.486	63.448	45.038	15.000	60.038	0.000	0.000	0.000
1239	Establishment of Govt. Girls Degree College Lawa, Chakwal 3/1/2013 Chakwal	98.973	88.973	10.000	0.000	10.000	0.000	0.000	0.000
1240	Govt. Girls Degree College Chakwal City Approved 2017/05/15 Chakwal	120.000	5.000	30.000	0.000	30.000	85.000	0.000	0.000
1241	Establishment of Govt. College for Women at Bhagwal, Chakwal 5/12/2014 Chakwal	111.890	57.334	44.556	10.000	54.556	0.000	0.000	0.000
1242	Establishment of Govt. Degree College for Women at Sanghoi, District Jhelum 30/12/14 Jhelum	139.026	62.890	55.000	0.000	55.000	21.136	0.000	0.000
1243	Establishment of New Girls Degree College Mela Mandi, Sargodha 2/9/2014 Sargodha	112.371	77.893	26.478	8.000	34.478	0.000	0.000	0.000
1244	Establishment of Degree College Shah Nikdar District Sargodha. 16/02/17 Sargodha	99.245	5.000	30.000	0.000	30.000	64.245	0.000	0.000

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Establishment of Colleges

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1	2	3	4	5	6	7	8	9	10
1245	Establishment of Boys Degree College Bhabra Sargodha 16/02/17 Sargodha	110.550	5.000	38.573	0.000	38.573	66.977	0.000	0.000
1246	Establishment of Govt. Girls Degree College, 47/MB, Khushab 2/9/2014 Khushab	102.879	77.893	16.986	8.000	24.986	0.000	0.000	0.000
1247	Establishment of Govt. Degree College for Boys, 47/MB, Khushab 2/9/2014 Khushab	97.104	66.302	22.802	8.000	30.802	0.000	0.000	0.000
1248	Establishment of Degree College Girls Katha Saghral, Khushab. 19/12/14 Khushab	121.657	57.871	55.786	8.000	63.786	0.000	0.000	0.000
1249	Establishment of Degree College for Women Kundian 30/03/11 Mianwali	55.152	47.758	7.394	0.000	7.394	0.000	0.000	0.000
1250	Establishment of Degree College for girls, Mochh, Mianwali 19/08/11 Mianwali	55.332	43.915	11.417	0.000	11.417	0.000	0.000	0.000
1251	Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak) 15/09/14 Bhakkar	113.456	82.893	20.563	10.000	30.563	0.000	0.000	0.000
1252	Establishment of Boys Degree College at 47-TDA Bhakkar 15/09/14 Bhakkar	110.890	72.893	27.997	10.000	37.997	0.000	0.000	0.000
1253	Establishment of Boys College at Behal, Bhakkar 3/12/2014 Bhakkar	108.422	63.218	35.204	10.000	45.204	0.000	0.000	0.000
1254	Establishment of Girls Degree College at 47-TDA Bhakkar 15/09/14 Bhakkar	112.444	57.871	44.573	10.000	54.573	0.000	0.000	0.000
1255	Construction of Degree College for Women in Thal, Bhakkar 15/09/14 Bhakkar	113.905	54.893	49.012	10.000	59.012	0.000	0.000	0.000
1256	Establishment of Govt. Girls Degree College at Chak No.97/RB, Tehsil Jaranwala, District Faisalabad 17/03/17 Faisalabad	137.766	15.000	25.000	0.000	25.000	97.766	0.000	0.000
1257	Establishment of Degree College for Girls at Sityana Banglow, District Faisalabad 11/2/2015 Faisalabad	117.380	75.158	31.641	10.581	42.222	0.000	0.000	0.000
1258	Establishment of Boys Degree Colleges, Pansara Faisalabad. 22/10/15 Faisalabad	132.888	42.871	50.000	0.000	50.000	40.070	0.000	0.000
1259	Establishment of Government Girls Degree College Chak No. 374 GB Arrkana Jaranwala Faisalabad 30/12/2016 Faisalabad	165.842	75.393	41.000	0.000	41.000	49.449	0.000	0.000
1260	Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road, District Faisalabad 8/10/2015 Faisalabad	143.217	50.371	40.000	0.000	40.000	52.846	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1261	Establishment of Govt. Girls Degree College at Chak No.46/GB, Tehsil Samundri, District Faisalabad 13/11/15 Faisalabad	120.833	47.871	40.000	0.000	40.000	32.962	0.000	0.000
1262	Establishment of Home Economics College at Faisalabad 22/01/2016 Faisalabad	177.005	80.022	40.000	0.000	40.000	56.983	0.000	0.000
1263	Establishment of Government Girls Degree College, 18-Hazari, Tehsil & District Jhang 4/1/2017 Jhang	138.442	5.000	25.000	0.000	25.000	70.000	38.442	0.000
1264	Establishment of Govt. Girls Degree College Wariamwala. 3/12/2014 Jhang	109.634	72.893	28.241	8.500	36.741	0.000	0.000	0.000
1265	Establishment of Govt. Degree College for Women in Ahmedpur Sial, Jhang 2/12/2014 Jhang	112.418	72.893	31.025	8.500	39.525	0.000	0.000	0.000
1266	Establishment of Govt. Degree College for Women at Satellite Town, Jhang 27/03/15 Jhang	115.509	54.893	50.616	10.000	60.616	0.000	0.000	0.000
1267	Establishment of Govt. Girls Degree College Khewa, Jhang 22/10/15 Jhang	140.540	57.871	40.000	0.000	40.000	42.669	0.000	0.000
1268	Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang 27/03/15 Jhang	132.139	57.893	64.246	10.000	74.246	0.000	0.000	0.000
1269	Establishment of Govt. Degree College for Women at Ratta Matta Jhang 20/04/2016 Jhang	120.870	15.000	50.000	0.000	50.000	55.870	0.000	0.000
1270	Establishment of Government Degree College for Women at Sandhilianwali, District, Toba Tek Singh. Approved Toba Tek Singh	124.110	2.000	25.000	0.000	25.000	50.000	47.110	0.000
1271	Establishment of Government Girls Degree College at Ludewala Warraich, Gujranwala. 5/3/2014 Gujranwala	119.432	104.432	15.000	0.000	15.000	0.000	0.000	0.000
1272	Est. of Govt. Boys Degree College at Arup, Tehsil & District Gujranwala 26/08/15 Gujranwala	95.521	70.682	15.009	9.830	24.839	0.000	0.000	0.000
1273	Establishment of Girls Degree College, Delawar Cheema, Tehsil Wazirabad Gujranwala 3/12/2014 Gujranwala	87.695	52.893	25.202	9.600	34.802	0.000	0.000	0.000
1274	Establishment of Boys Degree College Udowali, Gujranwala 3/12/2014 Gujranwala	84.685	32.471	42.614	9.600	52.214	0.000	0.000	0.000
1275	Establishment of Govt. Degree College for Women Jhallan, Tehsil Nowshera Virkan 3/12/2014 Gujranwala	87.695	32.471	45.624	9.600	55.224	0.000	0.000	0.000
1276	Establishment of Govt. Girls College at Sohdra Town Tehsil Wazirabad Gujranwala 3/12/2014 Gujranwala	87.913	32.471	45.842	9.600	55.442	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1277	Establishment of Govt. Degree College for Women, Sharqi Side, Hafizabad 13/11/15 Hafizabad	126.693	25.000	40.000	0.000	40.000	61.693	0.000	0.000
1278	Establishment of Govt. Degree College for Boys Deona, District Gujrat 3/12/2014 Gujrat	86.816	77.466	0.000	9.350	9.350	0.000	0.000	0.000
1279	Establishment. of Govt. Boys Degree College Jaggu Head 22/10/15 Gujrat	110.037	15.000	50.000	0.000	50.000	45.037	0.000	0.000
1280	Establishment of Girls Degree College at Bherowal, MB Din. 3/12/2014 Mandi Bahauddin	88.878	57.655	21.323	9.900	31.223	0.000	0.000	0.000
1281	Establishment of Government Degree College For Women Wasu District Mandi Baha Ud Din 16/02/17 Mandi Bahauddin	120.000	5.000	30.000	0.000	30.000	85.000	0.000	0.000
1282	Establishment of Govt. Girls Degree College at Haria, Tehsil Malikwal, District M.B.Din 26/08/15 Mandi Bahauddin	110.593	20.000	50.000	0.000	50.000	40.593	0.000	0.000
1283	Establishment of Govt.Girls Degree College at Kuthiala Sheikhan, Tehsil & District M.B.Din 26/08/15 Mandi Bahauddin	110.326	15.000	50.000	0.000	50.000	45.326	0.000	0.000
1284	Govt. Boys Degree College, Rukan Tehsil Malikwal District Mandi Bahaudin 20/10/14 Mandi Bahauddin	100.304	32.471	58.233	9.600	67.833	0.000	0.000	0.000
1285	Establishment of Govt. Girls Degree College at Sattrah, Tehsil Daska, Sialkot 3/12/2014 Sialkot	105.671	76.333	19.738	9.600	29.338	0.000	0.000	0.000
1286	Establishment of Girls Degree College at the Baddiana, Sialkot 16/02/17 Sialkot	135.300	5.000	30.000	0.000	30.000	60.000	40.300	0.000
1287	Establishment of Govt. Degree College for Women at Marakiwal, District Sialkot 3/12/2014 Sialkot	117.136	67.870	39.666	9.600	49.266	0.000	0.000	0.000
1288	Est. of Govt. Boys Degree College at Chobara Tehsil, Pasrur Sialkot 14/06/2016 Sialkot	120.674	22.895	50.000	0.000	50.000	47.779	0.000	0.000
1289	Construction of Govt. Girls Degree College Mundayki Goraya 14/06/2016 Sialkot	134.572	22.895	50.000	0.000	50.000	61.677	0.000	0.000
1290	Establishment. Of Govt. Girls Degree College at Ora Tehsil and District Sialkot 23/09/15 Sialkot	122.224	47.871	50.000	0.000	50.000	24.353	0.000	0.000
1291	Esttablishment of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot 23/09/15 Sialkot	125.744	47.871	50.000	0.000	50.000	27.873	0.000	0.000
1292	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal 14/06/2016 Narowal	110.379	45.276	55.474	9.629	65.103	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1293	Establishment of Govt, Degree College for Women at Kanjroor, Tehsil Shakargarh District Narowal 26/08/15 Narowal	102.866	15.435	60.366	9.629	69.995	17.436	0.000	0.000
1294	Establishment of Boys Degree College Kahna, Lahore 10/3/2016 Lahore	146.276	138.595	0.000	7.681	7.681	0.000	0.000	0.000
1295	Establishment of Boys Degree College, Badian Road, Lahore 2/9/2014 Lahore	130.856	121.401	0.000	9.455	9.455	0.000	0.000	0.000
1296	Establishment of Govt. Degree College for Women, Manga Mandi, Lahore 8/11/2016 Lahore	187.374	12.000	40.000	0.000	40.000	80.000	55.374	0.000
1297	Establishment of Girls Degree College at Daras Bare Mian, Lahore 6/4/2017 Lahore	155.069	2.000	63.443	0.000	63.443	89.626	0.000	0.000
1298	Establishment of Govt. Degree College for women Bucheki District Nankana 22/10/15 Nankana Sahib	110.894	54.319	30.815	25.760	56.575	0.000	0.000	0.000
1299	Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib 25/05/15 Nankana Sahib	128.633	52.892	50.000	0.000	50.000	25.741	0.000	0.000
1300	Establishment of Degree College for Women at Chaanga Manga, District Kasur 6/4/2017 Kasur	158.345	5.000	30.000	0.000	30.000	70.000	53.345	0.000
1301	Establishment of Govt. Girls Degree College Ellahbad, Kasur 8/11/2016 Kasur	114.355	67.893	35.007	11.455	46.462	0.000	0.000	0.000
1302	Establishment of Govt. Girls College Chak No.36/4-L Chowk Malgadha Okara 11/4/2017 Okara	160.331	5.000	25.000	0.000	25.000	70.000	60.331	0.000
1303	Establishment of Govt. Degree College for Women, Kamir Town, Sahiwal 3/10/2014 Sahiwal	120.833	108.036	2.797	10.000	12.797	0.000	0.000	0.000
1304	Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal. 2/12/2014 Sahiwal	116.180	62.893	42.287	11.000	53.287	0.000	0.000	0.000
1305	Establishment of Govt. Boys Degree College, Kamir, Sahiwal 2/12/2014 Sahiwal	137.440	67.893	48.547	21.000	69.547	0.000	0.000	0.000
1306	Establishment of Govt. Degree College for Women, 90- More, Sahiwal 14/06/2016 Sahiwal	155.093	30.911	40.000	0.000	40.000	84.182	0.000	0.000
1307	Establishment of Boys Degree College at Old Radant Canal Bunglow Adibagh Basti, Multan. Approved Multan	154.516	2.000	25.000	0.000	25.000	70.000	57.516	0.000
1308	Establishment of Girls Degree College at Nawabpur, Multan 3/12/2014 Multan	118.944	37.371	50.000	0.000	50.000	31.573	0.000	0.000

HIGHER EDUCATION

Establishment of Colleges

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1309	Establishment of Girls Degree College Karam Pur, Vehari 30/04/14 Vehari	111.040	80.022	20.018	11.000	31.018	0.000	0.000	0.000
1310	Establishment of Govt. Girls Degree College at Vehova, District D.G.Khan 31/10/14 Dera Ghazi Khan	117.733	62.893	47.840	7.000	54.840	0.000	0.000	0.000
1311	Establishment of Boys Degree College at Umer Kot, Tehsil Rojhan, Rajanpur 30/01/14 Rajanpur	97.253	87.253	10.000	0.000	10.000	0.000	0.000	0.000
1312	Establishment of Boys Degree College at Kot Mithan, District Rajanapur 2/12/2014 Rajanpur	107.643	82.893	17.750	7.000	24.750	0.000	0.000	0.000
1313	Establishment of Govt. Degree College for Boys at Sananwan, Tehsil Kot Addu 3/12/2014 Muzaffargarh	112.605	102.605	10.000	0.000	10.000	0.000	0.000	0.000
1314	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu 31/10/14 Muzaffargarh	130.124	53.393	50.000	0.000	50.000	26.731	0.000	0.000
1315	Establishment of Govt. Degree College for Women Chak No. 112/M, Tehsil Chistian, District Bahawalnagar 22/01/2016 Bahawalpur	133.785	56.337	40.000	0.000	40.000	37.448	0.000	0.000
1316	Establishment of Home Economics College at Bahawalpur 8/11/2016 Bahawalpur	215.195	15.000	40.000	0.000	40.000	90.000	70.195	0.000
1317	Establishment of Girls Degree College at Latifabad (Haroonabad) 3/12/2014 Bahawalnagar	119.656	72.893	22.857	23.906	46.763	0.000	0.000	0.000
1318	Establishment of Degree College at Latifabad Tehsil Haroonabad District Bahawalnagar 20/04/2016 Bahawalnagar	142.153	30.285	45.000	0.000	45.000	66.868	0.000	0.000
1319	Establishment of Girls Degree College Tranda Muhammad Panah, Thesil Liaquatpur 15/09/14 Rahim Yar Khan	150.868	117.868	33.000	0.000	33.000	0.000	0.000	0.000
1320	Establishment of Boys Degree College at Sahja Tehsil & District R.Y.Khan 25/05/15 Rahim Yar Khan	107.243	47.871	40.000	0.000	40.000	19.372	0.000	0.000
1321	Establishment of Girls Degree College at Mianwali Qureshian, Tehsil & District R.Y.Khan 4/12/2014 Rahim Yar Khan	138.116	82.867	40.000	0.000	40.000	15.249	0.000	0.000
1322	Establishment of Boys Degree College Tranda Muhammad Panah, Thesil Liaquatpur 20/02/15 Rahim Yar Khan	117.416	40.597	50.000	0.000	50.000	26.819	0.000	0.000
1323	Establishment of Govt. Girls Degree College Kot Samaba 30/12/2016 Rahim Yar Khan	166.211	37.871	40.000	0.000	40.000	88.340	0.000	0.000
1324	Establishment of Govt. Degree College for Boys at Lalian, District Chiniot 27/03/15 Chiniot	98.604	47.893	41.400	9.311	50.711	0.000	0.000	0.000

HIGHER EDUCATION

Establishment of Colleges

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1325	Establishment of Govt. Girls Degree College at Pir Panjah 25/05/15 Chiniot	97.170	39.871	48.041	9.258	57.299	0.000	0.000	0.000
1326	Establishment of Degree College at Amin Pur Bangla, Chiniot 3/12/2015 Chiniot	123.304	36.445	50.000	0.000	50.000	36.859	0.000	0.000
Sub-Total: Establishment of Colleges		11,478.014	4,823.228	3,394.738	463.203	3,857.941	2,344.285	452.613	0.000
Establishment of Sub Campuses / Universities									
1327	Construction of building of Engineering College of University of Sargodha Approved 2016/07/19 Sargodha	1,094.902	100.000	0.000	50.000	50.000	500.000	444.902	0.000
1328	Construction of internal roads of university of Gujrat 23/02/2016 Gujrat	69.835	10.000	0.000	59.835	59.835	0.000	0.000	0.000
1329	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 10/2/2017 Sialkot	1,972.763	20.000	125.000	0.000	125.000	1,000.000	827.763	0.000
1330	Extention of building of Bahadur Sub Campus of BZU at Layyah 9/12/2014 Layyah	352.613	165.812	50.000	0.000	50.000	136.801	0.000	0.000
1331	Rehabilitation of Old Buliding of Govt.Sadiq Women University at Bahawalpur 15/11/2016 Bahawalpur	175.000	5.000	30.000	0.000	30.000	70.000	70.000	0.000
1332	Establishment of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan 27/08/14 Rahim Yar Khan	3,847.782	3,260.422	0.000	587.360	587.360	0.000	0.000	0.000
Sub-Total: Establishment of Sub Campuses / Universities		7,512.895	3,561.234	205.000	697.195	902.195	1,706.801	1,342.665	0.000
Local Development Program									
1333	Provision of Missing Facilities and Construction of block Govt. Khadija Umer College for Women Tench Bhata Rawalpindi 24/11/2016 Rawalpindi	88.201	10.000	30.000	0.000	30.000	48.201	0.000	0.000
1334	Establishment of Govt. Girls Degree College at Rodha. 16/02/17 Khushab	150.000	2.000	30.000	0.000	30.000	60.000	58.000	0.000
1335	Provision of Missing Facilities at Govt. College for Women, Ghulam Muhammadabad, Faisalabad 16/11/2016 Faisalabad	20.000	1.000	10.000	1.000	11.000	8.000	0.000	0.000
1336	Establishment of Govt. Girls Degree College, Manawala 11/2/2016 Sheikhpura	140.345	15.561	50.000	0.000	50.000	74.784	0.000	0.000
1337	Construction of new Building of Govt. Degree College for Women Depalpur 25/05/15 Okara	126.348	59.768	53.407	13.173	66.580	0.000	0.000	0.000

HIGHER EDUCATION

Local Development Program

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1338	Establishment of Boys Degree College Sardarpur Tehsil Kabirwala, District Khanewal. 14/04/17 Khanewal	151.000	5.000	25.000	0.000	25.000	63.000	58.000	0.000
1339	Establishment of Govt. Girls Degree College at Feroza Approved Rahim Yar Khan	95.000	2.000	12.000	0.000	12.000	41.000	40.000	0.000
Sub-Total: Local Development Program		770.894	95.329	210.407	14.173	224.580	294.985	156.000	0.000
Provision of Missing Facilities									
1340	Provision of missing facilities in Govt. Postgraduate College for Boys Satellite Town, Rawalpindi (Renovation of old block) 8/11/2016 Rawalpindi	14.689	5.000	9.689	0.000	9.689	0.000	0.000	0.000
1341	Construction of 12 Additional Classrooms Library and Multipurpose Hall in Govt. College for Women, Gawalmandi, Rawalpindi 28/01/15 Rawalpindi	30.609	7.296	18.532	4.781	23.313	0.000	0.000	0.000
1342	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi 5/12/2014 Rawalpindi	157.910	46.022	50.294	0.000	50.294	61.594	0.000	0.000
1343	Start of Postgraduate classes at Govt. Degree College for Women at Hassan Abdal, District Attock 22/09/2016 Attock	43.503	26.426	13.420	3.657	17.077	0.000	0.000	0.000
1344	Start of Postgraduate classes at Govt. Girls Degree College at Fateh Jang, District Attock 21/09/2016 Attock	59.009	26.426	21.571	11.012	32.583	0.000	0.000	0.000
1345	Provision of Missing Facilities to Govt. Degree College for Women, Attock 11/2/2016 Attock	67.882	30.000	34.419	3.463	37.882	0.000	0.000	0.000
1346	Construction of MH & B.Com Block for existing Govt. College of Commerce at Bhakkar 23/12/15 Bhakkar	56.513	35.103	21.410	0.000	21.410	0.000	0.000	0.000
1347	Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad 11/2/2015 Faisalabad	131.189	91.722	6.812	32.655	39.467	0.000	0.000	0.000
1348	Provision of Missing Facilities to Govt. Girls College Gulshan Colony, Faisalabad 1/11/2014 Faisalabad	76.508	46.857	23.890	5.761	29.651	0.000	0.000	0.000
1349	Construction of 05 rooms, 01 Hall and provision of 50 computers for Govt. College for Women, Faisalabad. 4/1/2017 Faisalabad	56.038	5.000	30.000	0.000	30.000	21.038	0.000	0.000
1350	Construction of Rooms, Water Tank and Provision of Missing Facilities in GICW, Eid Gah Road, Faisalabad 4/1/2017 Faisalabad	54.398	13.400	35.500	5.498	40.998	0.000	0.000	0.000
1351	Construction of Six Rooms, Lavatory Block and Construction of four rooms for Clerks at Govt. Girls College, Shorkot 4/1/2016 Jhang	21.661	5.000	14.501	2.160	16.661	0.000	0.000	0.000

HIGHER EDUCATION

Provision of Missing Facilities

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1352	Construction of the Building of Govt. Degree College Shorkot, Jhang 3/12/2014 Jhang	131.368	89.022	34.146	8.200	42.346	0.000	0.000	0.000
1353	Missing facilities of Govt. Faqeer Hussain Faqeer Graduate College Peoples Colony Gujranwala 26/08/15 Gujranwala	169.161	114.000	48.265	6.896	55.161	0.000	0.000	0.000
1354	Construction of Additional Block at GDCW, Kharian, District Gujrat 14/06/2016 Gujrat	91.356	14.871	37.724	0.000	37.724	38.761	0.000	0.000
1355	Provision of Missing facilities at Govt. Degree Women Dinga 26/08/15 Gujrat	107.051	51.426	40.000	0.000	40.000	15.625	0.000	0.000
1356	Provision of Missing Facilities in Government Degree College, Daska Sialkot 16/02/17 Sialkot	107.035	5.000	25.000	0.000	25.000	50.000	27.035	0.000
1357	Up-gradation of Government Degree College for Boys to Post Graduate level at Pasrur 16/02/17 Sialkot	125.735	5.000	30.000	0.000	30.000	50.000	40.735	0.000
1358	Acquisition of 32 kanal land for Narowal Govt. Post Graduate, Commerce College (NA-117) 16/02/17 Narowal	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1359	Conservation and Renovation of Building of Islamia College Civil Lines, Lahore 6/4/2017 Lahore	168.137	149.227	0.000	18.910	18.910	0.000	0.000	0.000
1360	Provision of Missing Facilities in Govt. Degree College for Women, Kahna Nau, Lahore 22/01/2016 Lahore	57.813	44.804	11.043	1.966	13.009	0.000	0.000	0.000
1361	Provision of Missing and Additional Facilities to GDCW, Township Lahore. 22/01/2016 Lahore	98.494	60.000	29.371	9.123	38.494	0.000	0.000	0.000
1362	Construction of Haji Safdar Ali Academic Block at Govt. Islamia Degree College Kasur 29/11/2016 Kasur	62.630	10.000	30.000	0.000	30.000	22.630	0.000	0.000
1363	Provision of Missing Facilities at Govt. College for Boys Pattoki, District Kasur 11/2/2015 Kasur	110.303	49.245	49.362	11.696	61.058	0.000	0.000	0.000
1364	Request for grant of Water Filtration Plant & An Academic Block at Govt. P.G College Sahiwal. 3/12/2015 Sahiwal	44.740	15.000	24.427	5.313	29.740	0.000	0.000	0.000
1365	Provision of Missing Facilities at Government College for Women Arif Walla 20/04/2016 Pakpattan	54.598	42.848	11.750	0.000	11.750	0.000	0.000	0.000
1366	Provision of Missing Facilities at Government College for Boys Arif Walla 28/08/14 Pakpattan	44.561	27.208	17.353	0.000	17.353	0.000	0.000	0.000
1367	Construction of Building at Govt. Degree College for Women Chungi No. 14, Multan 3/12/2014 Multan	108.549	75.022	22.527	11.000	33.527	0.000	0.000	0.000

HIGHER EDUCATION

Provision of Missing Facilities

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1368	Construction of Building of Govt. College for Women Chungi No.6, Multan 11/2/2016 Multan	123.692	15.000	40.000	0.000	40.000	68.692	0.000	0.000
1369	Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan 11/2/2016 Multan	106.585	15.000	40.000	0.000	40.000	51.585	0.000	0.000
1370	Construction of Building of Govt. Zainab College for Women Chowk Shaheedan, Multan 11/2/2016 Multan	97.665	19.000	40.000	0.000	40.000	38.665	0.000	0.000
1371	Provision of Missing facilities at Govt. PG College, Vehari 13/08/15 Vehari	33.476	21.941	8.351	3.184	11.535	0.000	0.000	0.000
1372	Provision of Missing Facilities in Govt Degree College for Women Burewala 3/12/2016 Vehari	16.639	4.408	10.540	1.691	12.231	0.000	0.000	0.000
1373	Construction of Building of Govt. College for Boys Fazilpur, Rajanpur 2/12/2014 Rajanpur	106.574	55.020	30.000	0.000	30.000	21.554	0.000	0.000
1374	Construction of Additional Class Rooms and provision of furniture Govt. Commerce College for Boys Bahawalnagar 13/04/2016 Bahawalnagar	17.933	13.442	2.891	1.600	4.491	0.000	0.000	0.000
1375	Provision of Missing / Additional Facilities in GDC, Bahawalnagar 3/12/2015 Bahawalnagar	65.000	30.000	24.643	10.357	35.000	0.000	0.000	0.000
1376	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan 8/11/2016 Rahim Yar Khan	269.412	20.000	30.000	0.000	30.000	150.000	69.412	0.000
Sub-Total: Provision of Missing Facilities		3,103.416	1,289.736	917.431	168.923	1,086.354	590.144	137.182	0.000
Total: ON-GOING SCHEMES		23,137.725	9,816.326	4,727.576	1,423.494	6,151.070	5,081.922	2,088.460	0.000

NEW SCHEMES

Regular

1377	Acquisition of land for University of Gujrat Un-Approved Gujrat	88.594	0.000	0.000	88.594	88.594	0.000	0.000	0.000
1378	Establishment of Community Colleges in Punjab Un-Approved Punjab	108.000	0.000	0.000	20.000	20.000	44.000	44.000	0.000
1379	Promotion of Science Education in Higher Education Institutions (PC-II) Un-Approved Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1380	Provision of funds for strengthening of existing science & IT labs Un-Approved Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
1381	Provision of Furniture and Library Books Un-Approved Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000

HIGHER EDUCATION

Regular

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1382	Provision of Laptop Un-Approved Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
1383	Leadership and Faculty Development Academy Un-Approved Punjab	1,500.000	0.000	58.000	0.000	58.000	750.000	692.000	0.000
1384	Provision of funds for clearance of liability Un-Approved Punjab	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
1385	Provision of security cover to the existing colleges Un-Approved Punjab	300.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000
1386	Chief Minister's Speech/Debate Competition Un-Approved Punjab	460.000	0.000	0.000	460.000	460.000	0.000	0.000	0.000
1387	Chinese Language Scholarship Program Un-Approved Punjab	600.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
1388	College Buses Un-Approved Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
1389	Foreign Tours for Higher Achievers Un-Approved Punjab	110.000	0.000	0.000	110.000	110.000	0.000	0.000	0.000
1390	Higher Achievers of SSC and HSSC Un-Approved Punjab	240.000	0.000	0.000	240.000	240.000	0.000	0.000	0.000
1391	Shahbaz Sharif Merits Scholarships Un-Approved Punjab	800.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
1392	Special Initiatives Un-Approved Punjab	170.000	0.000	0.000	170.000	170.000	0.000	0.000	0.000
1393	Foreign and Domestic Training Program Un-Approved Punjab	220.000	0.000	0.000	220.000	220.000	0.000	0.000	0.000
Sub-Total: Regular		6,646.594	0.000	558.000	3,958.594	4,516.594	1,394.000	736.000	0.000
Establishment of Colleges									
1394	Establishment of Govt. Girls Degree College Ghar Maharaja, Jhang Un-Approved Jhang	120.000	0.000	5.000	0.000	5.000	65.000	50.000	0.000
1395	Establishment of Girls Degree College Gojra District Sialkot Un-Approved Sialkot	100.000	0.000	5.000	0.000	5.000	95.000	0.000	0.000
1396	Construction of new block for masters class in girls degree college sharakpur shareef Un-Approved Sheikhpura	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
Sub-Total: Establishment of Colleges		260.000	0.000	20.000	0.000	20.000	190.000	50.000	0.000

HIGHER EDUCATION

Establishment of Sub Campuses / Universities

(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
Establishment of Sub Campuses / Universities									
1397	Establishment of sub campus of GC University at T.T. Singh Un-Approved Toba Tek Singh	1,500.000	0.000	100.000	0.000	100.000	800.000	600.000	0.000
Sub-Total: Establishment of Sub Campuses / Universities		1,500.000	0.000	100.000	0.000	100.000	800.000	600.000	0.000
Local Development Program									
1398	Provision of missing facility in Govt. College (W), Murree Road, Rawalpindi (Multi-purpose Hall & Academic Block), District Rawalpindi Un-Approved Rawalpindi	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
1399	Establishment of Sub Campus of Punjab University at Chakwal, District Chakwal. Un-Approved Chakwal	500.000	0.000	100.000	0.000	100.000	200.000	200.000	0.000
1400	Establishment of Govt. Degree College for Women, Pachnand, District Chakwal Un-Approved Chakwal	114.111	0.000	20.000	0.000	20.000	47.060	47.051	0.000
1401	Construction of a Block having 10 additional class rooms and a Video Conference Hall in Govt. Postgraduate College, Jhelum , District Jhelum Un-Approved Jhelum	24.181	0.000	24.181	0.000	24.181	0.000	0.000	0.000
1402	Establishment of Sub Campus of UET Taxila at PD Khan, District Jhelum Un-Approved Jhelum	500.000	0.000	70.000	0.000	70.000	230.000	200.000	0.000
1403	Establishment of University of Jhang, District Jhang Un-Approved Jhelum	1,000.000	0.000	100.000	0.000	100.000	450.000	450.000	0.000
1404	Construction of Girls Degree College Chak Mubarik, District Sargodha Un-Approved Sargodha	120.000	0.000	12.000	0.000	12.000	58.000	50.000	0.000
1405	Establishment of Mian Nawaz Sharif Govt. Degree College for Girls, Chak No.84/NB, District Sargodha Un-Approved Sargodha	86.066	0.000	12.000	0.000	12.000	40.000	34.066	0.000
1406	Establishment of Govt. Girls Degree College at Hujjan, Tehsil Kot Momin, District Sargodha Un-Approved Sargodha	132.525	0.000	12.000	0.000	12.000	60.263	60.262	0.000
1407	Construction of Multi Purpose hall Govt. Degree College for women, Khushab, District Khushab Un-Approved Khushab	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
1408	Provision of furniture, play ground, filling of ground, completion of park and construction of boundary all at Govt. Girls Degree College Kamar Mushani , District Mianwali Un-Approved Mianwali	4.457	0.000	4.457	0.000	4.457	0.000	0.000	0.000
1409	Provision of missing facilities to Govt. Girls Degree College, Daud Khel, District Mianwali Un-Approved Mianwali	26.000	0.000	12.000	0.000	12.000	14.000	0.000	0.000
1410	Establishment of Govt. Girls Degree College Chakrala and Ban Hafiz, District Mianwali Un-Approved Mianwali	132.261	0.000	15.000	0.000	15.000	65.000	52.261	0.000

HIGHER EDUCATION

Local Development Program

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1411	Establishment of New Degree College for Women at Kala Bagh, District Mianwali Un-Approved Mianwali	132.261	0.000	15.000	0.000	15.000	65.000	52.261	0.000
1412	Construction of 10 Class Rooms with Verandha and Stairs Govt. College for Women Saif Abad, Faisalabad Un-Approved Faisalabad	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
1413	Construction of New Block and Auditorium at Govt. Girls Degree College Chak no. 266 RB Khurrianwala, District Faisalabad Un-Approved Faisalabad	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
1414	Construction of Additional Block 10 Rooms at Govt. College for Women District Faisalabad Un-Approved Faisalabad	22.600	0.000	22.600	0.000	22.600	0.000	0.000	0.000
1415	Construction of Additional Block 10 Rooms at Govt. College For Women Karkhana bazar District Faisalabad Un-Approved Faisalabad	22.600	0.000	22.600	0.000	22.600	0.000	0.000	0.000
1416	Establishment of Degree College for Girls Bangla Noul, Jhang Un-Approved Jhang	140.000	0.000	15.000	0.000	15.000	63.000	62.000	0.000
1417	Provision of Missing facilities at Govt. College Women Kamalia, T.T. Singh Un-Approved Toba Tek Singh	110.000	0.000	10.000	0.000	10.000	50.000	50.000	0.000
1418	Establishment of Maraliwala Girls Degree College, Tehsil & District Gujranwala Un-Approved Gujranwala	100.000	0.000	15.000	0.000	15.000	45.000	40.000	0.000
1419	Establishment of Govt. Girls Degree College Khokhar Tehsil Sarai Alamgir, District Gujrat Un-Approved Gujrat	140.000	0.000	20.000	0.000	20.000	70.000	50.000	0.000
1420	Construction of Building Khawaja Muhammad Safdar Girls Degree College in UC Dalowali Sialkot Un-Approved Sialkot	140.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000
1421	Establishment of Govt. Degree College for Boys at Randheer Bagri District Sialkot Un-Approved Sialkot	140.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000
1422	Establishment of Govt. Shahbaz Sharif Degree College for Boys at Gondal, District Sialkot (PP-121) Un-Approved Sialkot	140.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000
1423	Establishment of Girls College at Galwatian. Talhara District Sialkot Un-Approved Sialkot	120.000	0.000	15.000	0.000	15.000	55.000	50.000	0.000
1424	Upgradation of sub campus of University of Gujrat at Narowal to the level of Independent University Un-Approved Narowal	200.000	0.000	100.000	0.000	100.000	50.000	50.000	0.000
1425	Raising of Boundary Wall and allied security measures for Governmnet Girls College Hair and Government Boys College Lidhar Lahore Un-Approved Lahore	5.631	0.000	5.631	0.000	5.631	0.000	0.000	0.000

HIGHER EDUCATION

Local Development Program

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1426	Establishment of Government Islamia College for Boys Railway Road, Sheikhpura Un-Approved Sheikhpura	102.000	0.000	12.000	0.000	12.000	45.000	45.000	0.000
1427	Construction of 4 Nos. class rooms at Govt. Girls College, Shah Kot, District Nankana Sahib Un-Approved Nankana Sahib	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1428	Construction of building of Govt. Girls College, Syed Wala, District Nankana Sahib Un-Approved Nankana Sahib	122.000	0.000	12.000	0.000	12.000	60.000	50.000	0.000
1429	Establishment of PG Block at Government Boys Degree College Okara Un-Approved Okara	26.000	0.000	10.000	0.000	10.000	16.000	0.000	0.000
1430	Establishment of University of Okara, District Okara Un-Approved Okara	1,000.000	0.000	75.000	0.000	75.000	500.000	425.000	0.000
1431	Establishment of University of Sahiwal, District Sahiwal Un-Approved Sahiwal	1,000.000	0.000	75.000	0.000	75.000	500.000	425.000	0.000
1432	Establishment of Govt. College for Women at Jhoke Wains Tehsil Saddar, District Multan Un-Approved Multan	150.000	0.000	13.000	0.000	13.000	70.000	67.000	0.000
1433	Establishment of Government Girls Degree College, Qasim Bela Multan Un-Approved Multan	120.000	0.000	15.000	0.000	15.000	53.000	52.000	0.000
1434	Establishment of Government Degree College at Mitru, Tehsil Melsi, District Vehari Un-Approved Vehari	120.000	0.000	14.000	0.000	14.000	53.000	53.000	0.000
1435	Establishment of Govt. Boys Degree College, Shada Lund, District D.G.Khan Un-Approved Dera Ghazi Khan	130.000	0.000	15.000	0.000	15.000	58.000	57.000	0.000
1436	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur Un-Approved Rajanpur	150.000	0.000	15.000	0.000	15.000	68.000	67.000	0.000
1437	Establishment of Government Degree College for Women Dera Bhakha District Bahawalpur Un-Approved Bahawalpur	89.000	0.000	12.000	0.000	12.000	42.000	35.000	0.000
1438	Establishment of Degree College Channi Goth Tehsil Ahmadpur District Bahawalpur Un-Approved Bahawalpur	120.000	0.000	14.000	0.000	14.000	53.000	53.000	0.000
1439	Rehabilitation/ Addition-Alteration of Building of Govt. Degree College for Boys, Satellite Town, Gujranwala Un-Approved Bahawalpur	126.000	0.000	35.000	0.000	35.000	51.000	40.000	0.000
1440	Construction of Additional Components to be required in the Premises of Govt. Postgraduate College for Women Khanpur District Rahim Yar Khan Un-Approved Rahim Yar Khan	37.000	0.000	13.000	0.000	13.000	24.000	0.000	0.000

HIGHER EDUCATION

Local Development Program

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1441	Establishment of Govt. Girls Degree College at Taranda Saway Khan Rahim Yar Khan Un-Approved Rahim Yar Khan	153.000	0.000	14.000	0.000	14.000	70.000	69.000	0.000
1442	Establishment of Degree College for Girls Pull Dilowala Chniot Un-Approved Chiniot	140.000	0.000	15.000	0.000	15.000	63.000	62.000	0.000
Sub-Total: Local Development Program		7,738.693	0.000	1,107.469	0.000	1,107.469	3,503.323	3,127.901	0.000
Prime Minister's SDGs Program									
1443	Allocation for Prime Minister's SDGs Program Un-Approved Punjab	34.000	0.000	34.000	0.000	34.000	0.000	0.000	0.000
Sub-Total: Prime Minister's SDGs Program		34.000	0.000	34.000	0.000	34.000	0.000	0.000	0.000
Provision of Missing Facilities									
1444	Construction / Rehabilitation of Sarwar Shaheed Nishan-e-Haider College Tehsil Gujjar Khan, Rawalpindi Un-Approved Rawalpindi	116.842	0.000	5.000	0.000	5.000	76.842	35.000	0.000
1445	Provision of Missing Facilities Govt. PG College Attock Un-Approved Attock	29.000	0.000	5.000	0.000	5.000	24.000	0.000	0.000
1446	Construction of Multipurpose hall at Govt. Degree College for Women Venhar Bochal Kalan, Chakwal 28-04-16 Chakwal	24.405	0.000	5.000	3.648	8.648	15.757	0.000	0.000
1447	Provision of Revenue component to Govt. College for Boys Sahiwal, Sargodha Approved Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1448	Provision of Missing facilities in Govt.Post Graduate College Bhakkar Un-Approved Bhakkar	160.000	0.000	5.000	0.000	5.000	80.000	75.000	0.000
1449	Provision of Revenue component to Govt. College for Boys Chak Jhumrah, Faisalabad Approved Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1450	Provision of Missing Facilities in Govt. PG College, Jhang Un-Approved Jhang	70.000	0.000	5.000	0.000	5.000	65.000	0.000	0.000
1451	Provision of Missing Facilities at Govt. Degree College for Boys Dinga, Gujrat Un-Approved Gujrat	100.000	0.000	5.000	0.000	5.000	50.000	45.000	0.000
1452	Provision of Missing Facilities to Govt. Zamindar PG College Gujrat Un-Approved Gujrat	120.000	0.000	5.000	0.000	5.000	60.000	55.000	0.000
1453	Provision of Missing Facilities at Govt. Degree College for Women Gawalmandi, Lahore Approved Lahore	22.247	0.000	1.219	5.000	6.219	16.028	0.000	0.000
1454	Provision of Missing Facilities to Govt. College of Science, Wahdat Road, Lahore Un-Approved Lahore	170.000	0.000	5.000	0.000	5.000	100.000	65.000	0.000

HIGHER EDUCATION

Provision of Missing Facilities

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1455	Provision of Missing Facilities to Govt. Degree College for Women Hair Baidian Road, Lahore Un-Approved Lahore	50.000	0.000	5.000	0.000	5.000	45.000	0.000	0.000
1456	Construction of hall at Govt. Girls college Jandiala Sher Khan Dist. Sheikhpura Un-Approved Sheikhpura	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
1457	Provision of Missing Facilities in Govt. PG College for Women Sahiwal Un-Approved Sahiwal	14.000	0.000	5.000	0.000	5.000	9.000	0.000	0.000
1458	Provision of Missing Facilities in Govt. College for Women, Shah Rukn-e-Alam, Multan Un-Approved Multan	25.000	0.000	5.000	0.000	5.000	20.000	0.000	0.000
1459	Provision of Funds for Govt. Post Graduate College for Boys Khanewal Un-Approved Khanewal	80.000	0.000	5.000	0.000	5.000	55.000	20.000	0.000
1460	Provision of Missing Facilities to Govt. College for Women, M/garh Un-Approved Muzaffargarh	35.000	0.000	5.000	0.000	5.000	30.000	0.000	0.000
1461	Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaquatpur, Rahim Yar Khan Un-Approved Rahim Yar Khan	158.000	0.000	5.000	0.000	5.000	80.000	73.000	0.000
Sub-Total: Provision of Missing Facilities		1,205.494	0.000	71.219	33.648	104.867	732.627	368.000	0.000
Total: NEW SCHEMES		17,384.781	0.000	1,890.688	3,992.242	5,882.930	6,619.950	4,881.901	0.000
OTHER DEVELOPMENT PROGRAMME									
Other Development Programme									
1462	Lahore Knowledge Park Company (LKPC) / ITUP Lahore	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
1463	Punjab Education Endowment Fund (PEEF) Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
1464	Punjab Higher Education Commission (PHEC) Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Sub-Total: Other Development Programme		6,000.000	0.000	0.000	6,000.000	6,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		6,000.000	0.000	0.000	6,000.000	6,000.000	0.000	0.000	0.000
Grand Total		46,522.506	9,816.326	6,618.264	11,415.736	18,034.000	11,701.872	6,970.361	0.000