

INFORMATION & CULTURE

VISION

Protect and conserve the cultural heritage, promote language, art and culture of Punjab, and dissemination of information through media.

OBJECTIVES

- Project and promote policies and priorities of Government of the Punjab.
- Protect and conserve the cultural heritage of the Punjab.
- Promote language, art and culture of the Punjab.
- Expansion of existing network of arts councils, auditoriums and museums in the Punjab.
- Preservations & Restoration of art work.
- To build the government image amongst the masses through effective use of print & electronic media.

STRATEGIC INTERVENTION

- Development and preservation of cultural heritage in the Punjab.
- Construction of auditoriums and up-gradations for art councils.
- Searching and introducing new talent in the field of arts, culture and to project them to national level.

New initiatives in FY 2017-18

- Construction of Auditorium for Bahawalpur Arts Council, Bahawalpur
- Development of Arts Councils at District Level Bhakkar and Nankana Sahib District Phase-I
- Provision of Missing Facilities in the Existing Arts Councils in the Punjab (PUCAR)
- Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi
- HIFI System for Mega Shows at Lahore linked with Divisional Arts Councils in the Punjab.
- Establishment of Media City in Lahore (PPP Mode)

- Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore
- Establishment of Punjab Rung FM Radio Stations at Multan & Rawalpindi (PILAC)
- Umberalla PC-II for Hiring a Consulting Firms for designing new Arts Councils in the Punjab and Upgradation of Open Air Theatre, Bagh-e-Jinnah, Lahore and All weather facilities at Open Air Theater Cultural Complex, Ferozpur Road, Lahore

Trend of allocation

(Millions PKR)

Sr.	Years	Allocation
1	2013-14	106
2	2014-15	607
3	2015-16	360
4	2016-17	400
5	2017-18	600

MTDF 2017-20
INFORMATION & CULTURE: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	187.009	0.000	187.009
Total: On-going Schemes	187.009	0.000	187.009
New Schemes			
Regular	412.991	0.000	412.991
Total: New Schemes	412.991	0.000	412.991
Total (Ongoing + New + ODP)	600.000	0.000	600.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	205.710	0.000	205.710
Total: On-going Schemes	205.710	0.000	205.710
New Schemes			
Regular	454.290	0.000	454.290
Total: New Schemes	454.290	0.000	454.290
Total (Ongoing + New + ODP)	660.000	0.000	660.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	226.281	0.000	226.281
Total: On-going Schemes	226.281	0.000	226.281
New Schemes			
Regular	499.719	0.000	499.719
Total: New Schemes	499.719	0.000	499.719
Total (Ongoing + New + ODP)	726.000	0.000	726.000

MTDF 2017-20 : Grand Total

1,986.000

INFORMATION & CULTURE: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	10.000	177.009	0.000	187.009	123.102	129.798
Total: ON-GOING SCHEMES	6	10.000	177.009	0.000	187.009	123.102	129.798
<u>NEW SCHEMES</u>							
Regular	9	160.000	252.991	0.000	412.991	877.009	0.000
Total: NEW SCHEMES	9	160.000	252.991	0.000	412.991	877.009	0.000
Grand Total	15	170.000	430.000	0.000	600.000	1,000.111	129.798

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(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9294	Up-gradation / Improvement of facilities Lahore Arts Council Cultural Complex, Qaddafi Stadium Approved DDSC 2015/07/01 Lahore	84.458	24.354	0.000	60.104	60.104	0.000	0.000	0.000
9295	Development & Upgradation of Lahore Museum Building and Conservation Facilities Approved PDWP 2013/06/05 Lahore	407.299	114.399	10.000	30.000	40.000	123.102	129.798	0.000
9296	Upgradation / Improvement of facilities in Lahore Arts Council, Mall Complex and Cultural Complex Ferozpur Road Lahore- Replacement of steel roofing & other related civil and interior works of Hall-I at Alhamra mall complex, Lahore Approved DDSC 2009/08/10 Lahore	103.874	91.615	0.000	12.259	12.259	0.000	0.000	0.000
9297	Research & Publication of Punjabi Dictionary, History Books, Launch of Cultural Events & Awards for Restoration & Transformation of Cultural Celebrations (PILAC) Approved DDSC 2016/07/15 Lahore	70.020	21.920	0.000	48.100	48.100	0.000	0.000	0.000
9298	Up- gradation & Strengthening of "Punjab Rung" FM Radio Station, Lahore (PILAC) Approved DDSC 2016/07/15 Lahore	30.672	21.922	0.000	8.750	8.750	0.000	0.000	0.000
9299	Chief Minister's Talent Hunt Programme (PUCAR) Approved DDSC 2016/07/15 Lahore	50.000	32.204	0.000	17.796	17.796	0.000	0.000	0.000
Sub-Total: Regular		746.323	306.414	10.000	177.009	187.009	123.102	129.798	0.000
Total: ON-GOING SCHEMES		746.323	306.414	10.000	177.009	187.009	123.102	129.798	0.000

NEW SCHEMES

Regular

9300	Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi Un-Approved Rawalpindi	100.000	0.000	5.000	17.991	22.991	77.009	0.000	0.000
9301	Development of Arts Councils at the District Level Bhakkar and Nankana Sahib Phase I Un-Approved Bhakkar	400.000	0.000	50.000	0.000	50.000	350.000	0.000	0.000
9302	Establishment of Media City in Lahore (PPP mode) Un-Approved Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
9303	HIFI System for Mega Shows at Lahore linked with Divisional Arts Councils in the Punjab Un-Approved Lahore	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
9304	Umberalla PC II for Hiring a Consulting Firms for designing new Arts Councils in the Punjab and Upgradation of Open Air Theatre, Bagh e Jinnah, Lahore and All weather facilities at Open Air Theater Cultural Complex, Ferozpur Road, Lahore Un-Approved Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

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(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9305	Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore Un-Approved Lahore	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
9306	Construction of Auditorium for Bahawalpur Arts Council, Bahawalpur Un-Approved Bahawalpur	300.000	0.000	100.000	0.000	100.000	200.000	0.000	0.000
9307	Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR) Un-Approved Punjab	50.000	0.000	5.000	20.000	25.000	25.000	0.000	0.000
9308	Establishment of Punjab Rung FM Radio Stations at Multan & Rawalpindi (PILAC) Un-Approved Punjab	70.000	0.000	0.000	45.000	45.000	25.000	0.000	0.000
Sub-Total: Regular		1,290.000	0.000	160.000	252.991	412.991	877.009	0.000	0.000
Total: NEW SCHEMES		1,290.000	0.000	160.000	252.991	412.991	877.009	0.000	0.000
Grand Total		2,036.323	306.414	170.000	430.000	600.000	1,000.111	129.798	0.000