

Medium Term Development Framework (MTDF) 2017-20

(Million PKR.)

Sector	Allocation 2017-18	Allocation 2018-19	Allocation 2019-20
Social Sector	201,636	221,799	243,979
School Education	53,360	58,696	64,565
Higher Education	18,034	19,837	21,821
Special Education	1,060	1,166	1,283
Literacy	1,650	1,815	1,997
Sports	8,007	8,808	9,688
Youth Affairs	500	550	605
Specialized Health Care & Medical Education	25,260	27,786	30,565
Primary & Secondary Healthcare	25,048	27,553	30,308
Population Planning	1,500	1,650	1,815
Water Supply & Sanitation	57,477	63,225	69,547
Social Welfare	1,105	1,216	1,337
Women development	675	743	817
LG&CD	7,960	8,756	9,632
Infrastructure Development	172,164	189,380	208,318
Roads	90,700	99,770	109,747
Irrigation	41,031	45,134	49,648
Energy	9,000	9,900	10,890
Public Buildings	15,000	16,500	18,150
Urban Development	16,433	18,076	19,884
Production Sector	51,697	56,867	62,553
Agriculture	21,005	23,106	25,416
Cooperatives	70	77	85
Forestry	2,000	2,200	2,420
Wildlife	800	880	968

(Million PKR.)

Sector	Allocation 2017-18	Allocation 2018-19	Allocation 2019-20
Fisheries	850	935	1,029
Food	500	550	605
Livestock	9,542	10,496	11,546
Industries, Commerce & Investment	15,050	16,555	18,210
Mines & Minerals	1,500	1,650	1,815
Tourism	380	418	460
Services Sector	103,350	113,685	125,054
Governance & Information Technology	3,500	3,850	4,235
Labour & HR Development	650	715	787
Transport	97,000	106,700	117,370
Emergency Service	2,200	2,420	2,662
Others	17,803	19,583	21,542
Environment	540	594	653
Information & Culture	600	660	726
Archaeology	450	495	545
Auqaf & Religious Affairs	190	209	230
Human Rights & Minority Affairs	850	935	1,029
Planning & Development	15,173	16,690	18,359
Special Initiatives	88,350	97,185	106,904
Special Programme/ Initiatives	88,350	97,185	106,904
Grand Total	635,000	698,500	768,350