

# **SOCIAL WELFARE**

## **VISION**

To achieve the ultimate goal of Welfare State through socio-economic uplift of the society and to improve the living conditions of the vulnerable/marginalized segments of society through institutional care.

## **POLICY**

Social Welfare Department aims to improve the living conditions of the vulnerable segments of the society through institutional care services. Moreover, it targets the up-gradation of micro economic status of destitute segment of the society through provision of opportunities for technical trainings which can help in self-employment. This ultimately helps in improving the living condition of these people and help in controlling social evils and ultimately a better society.

## **IMPORTANCE OF SOCIAL WELFARE FOR ECONOMIC GROWTH**

Social Welfare Department works towards enabling the marginalized section of population especially women through skill building and capacity building. This is undertaken through skill learning centers namely Sanatzars and Qasar e Behboods, which ultimately contribute towards overall economic growth.

## **OBJECTIVES**

- Creation of institutional care services and healthy living opportunities for vulnerable segments of population including destitute, old aged women and children.
- Establishment of industrial homes (Sanatzars) to improve the skills of women and to increase the socio-economic empowerment of women.
- Providing protection, institutional care, educational and vocational training to destitute women, children, disabled and old aged by constructing industrial homes shelter homes and Qasar e Behboods in Punjab.
- Introduce interventions into existing service and spreading the net of services at grass root level.

## **STRATEGY**

- Institutional care
- Skill learning centers
- Referral services
- Synergies

## **STRATEGIC INTERVENTIONS:**

- Establishment of Disabled Persons Management Information System
- Research Study and Situational Analysis of Third Gender and their Rehabilitation Mechanism
- Establishment of Socio Economic Rehabilitation Centers in Jails of Punjab
- Research Study regarding Sustainable Model of Centers for Mentally retarded Children in Punjab
- Establishment of Violence against Women Centre (VAWC) Authority and VAWC Centers at various districts of Punjab.

## **ACHIEVEMENTS 2016-17**

- Establishment of Qasar-e-Behbood at Sialkot
- Construction of building of Industrial Home at Vehari
- Remodeling of existing Shelter Homes ( Dar-ul-Amans) in 36 districts of Punjab
- Construction of building of Shelter Homes in 5 districts of Punjab (Phase - III) Chakwal, Okara, Jhelum, Attock, Mandi Bhaudin
- Establishment of District Industrial Home( Sanatzar) at Chiniot & Nankana Sahib
- Establishment of Mini sanatzars for Home Based Workers i.e Jampur (Rajanpur) Shahpur(Sargodha), Mureedkay ( Sheikhupura)

## **NEW INITIATIVES FOR FINANCIAL YEAR 2017-18:**

- Disabled Persons Management Information System
- Establishment of Centre for disabled (Nasheman) at Faisalabad and Bahawalpur
- Research study on the Situational Analysis/ Rehabilitation Mechanism of Third Gender

- Establishment of socio economic rehabilitation centers in jails of Punjab
- Establishment of VAWC at divisional headquarters under proposed VAWC Authority

### **TREND OF ALLOCATIONS**

**(Million PKR)**

<b>Sr. No.</b>	<b>Year's</b>	<b>Allocation</b>
1.	2013-14	661
2.	2014-15	479
3.	2015-16	530
4.	2016-17	584
5.	2017-18	605

#### **OTHER DEVELOPMENT PROGRAMS 2016-17:**

- Rs. 500 million allocated for establishment of Violence against Women Centres (VAWC) at divisional headquarters under proposed VAWC Authority.

**MTDF 2017-20**  
**SOCIAL WELFARE: SUMMARY**  
**DEVELOPMENT PROGRAMME 2017-18**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	314.167	0.000	314.167
<b>Total: On-going Schemes</b>	<b>314.167</b>	<b>0.000</b>	<b>314.167</b>
<b>New Schemes</b>			
Regular	255.833	0.000	255.833
Local Development Programme	30.000	0.000	30.000
Prime Minister's SDGs Programme	5.000	0.000	5.000
<b>Total: New Schemes</b>	<b>290.833</b>	<b>0.000</b>	<b>290.833</b>
<b>Other Development Program</b>			
Regular	500.000	0.000	500.000
<b>Total: Other Development Program</b>	<b>500.000</b>	<b>0.000</b>	<b>500.000</b>
<b>Total (Ongoing + New + ODP)</b>	<b>1,105.000</b>	<b>0.000</b>	<b>1,105.000</b>

**DEVELOPMENT PROGRAMME 2018-19**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	345.584	0.000	345.584
<b>Total: On-going Schemes</b>	<b>345.584</b>	<b>0.000</b>	<b>345.584</b>
<b>New Schemes</b>			
Regular	281.416	0.000	281.416
Local Development Programme	33.000	0.000	33.000
Prime Minister's SDGs Programme	5.500	0.000	5.500
<b>Total: New Schemes</b>	<b>319.916</b>	<b>0.000</b>	<b>319.916</b>
<b>Other Development Program</b>			
Regular	550.000	0.000	550.000
<b>Total: Other Development Program</b>	<b>550.000</b>	<b>0.000</b>	<b>550.000</b>
<b>Total (Ongoing + New + ODP)</b>	<b>1,215.500</b>	<b>0.000</b>	<b>1,215.500</b>

**DEVELOPMENT PROGRAMME 2019-20**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	380.142	0.000	380.142
<b>Total: On-going Schemes</b>	<b>380.142</b>	<b>0.000</b>	<b>380.142</b>
<b>New Schemes</b>			
Regular	309.558	0.000	309.558
Local Development Programme	36.300	0.000	36.300
Prime Minister's SDGs Programme	6.050	0.000	6.050
<b>Total: New Schemes</b>	<b>351.908</b>	<b>0.000</b>	<b>351.908</b>

## DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

<b>Sub-Sector</b>	<b>Local</b>	<b>F. Aid</b>	<b>Total</b>
<b>Other Development Program</b>			
Regular	605.000	0.000	605.000
<b>Total: Other Development Program</b>	<b>605.000</b>	<b>0.000</b>	<b>605.000</b>
<b>Total (Ongoing + New + ODP)</b>	<b>1,337.050</b>	<b>0.000</b>	<b>1,337.050</b>
<b>MTDF 2017-20 : Grand Total</b>			<b>3,657.550</b>

## SOCIAL WELFARE: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	14	233.299	80.868	0.000	314.167	182.227	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>14</b>	<b>233.299</b>	<b>80.868</b>	<b>0.000</b>	<b>314.167</b>	<b>182.227</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	9	65.000	190.833	0.000	255.833	144.167	0.000
Local Development Programme	1	30.000	0.000	0.000	30.000	70.000	0.000
Prime Minister's SDGs Programme	1	0.000	5.000	0.000	5.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>11</b>	<b>95.000</b>	<b>195.833</b>	<b>0.000</b>	<b>290.833</b>	<b>214.167</b>	<b>0.000</b>
<b><u>OTHER DEVELOPMENT PROGRAMME</u></b>							
Regular	1	250.000	250.000	0.000	500.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAMME</b>	<b>1</b>	<b>250.000</b>	<b>250.000</b>	<b>0.000</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>26</b>	<b>578.299</b>	<b>526.701</b>	<b>0.000</b>	<b>1,105.000</b>	<b>396.394</b>	<b>0.000</b>

# SOCIAL WELFARE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

4939	Establishment of Qasar e Behbood at Faisalabad (Siddquabad Chak 224/RB city FSD). Approved DDSC 2014/03/02 Faisalabad	177.402	128.240	0.000	17.500	17.500	31.662	0.000	0.000
4940	Establishment of Beggars Home at Faisalabad. Un-Approved Faisalabad	75.000	3.000	25.000	0.000	25.000	47.000	0.000	0.000
4941	Establishment of Old Age Home (AAFIAT) at Faisalabad. Approved DDSC 2015/11/2016 Faisalabad	83.020	70.000	13.020	0.000	13.020	0.000	0.000	0.000
4942	Construction of Building of Shelter Home at Hafizabad. Approved DDSC 2016/06/30 Hafizabad	28.106	5.000	19.606	0.000	19.606	7.500	0.000	0.000
4943	Construction of Building of Shelter Home at Narowal. Approved DDSC 2016/07/15 Narowal	16.051	8.000	8.051	0.000	8.051	0.000	0.000	0.000
4944	Construction of Building of Shelter Home at Sheikhpura. Approved DDSC 2016/06/30 Sheikhpura	18.171	5.500	9.671	0.000	9.671	4.745	0.000	0.000
4945	Construction of Building of Shelter Home at Kasur. Approved DDSC 2015/07/29 Kasur	35.390	4.900	22.390	0.000	22.390	8.100	0.000	0.000
4946	Construction of Building of Shelter Home at Pakpattan. Approved DDSC 2016/06/30 Pakpattan	16.442	4.000	8.221	0.000	8.221	4.221	0.000	0.000
4947	Construction of Building of Shelter Home at Multan. Approved DDSC 2016/06/30 Multan	102.986	8.000	52.987	0.000	52.987	41.999	0.000	0.000
4948	Establishment of Centre for the Survivors of Violence against Women at Multan (VAWC). Approved DDSC 2015/07/28 Multan	271.342	232.702	0.000	38.640	38.640	0.000	0.000	0.000
4949	Establishment of Beggars Home at Multan. Un-Approved Multan	75.000	3.000	35.000	0.000	35.000	37.000	0.000	0.000
4950	Construction of Building of Shelter Home at Lodhran. Approved DDSC 2016/06/30 Lodhran	35.130	8.000	27.130	0.000	27.130	0.000	0.000	0.000
4951	Establishment of Qasar e Behbood at Muzaffargarh. Approved DDC/DDWP 2014/11/27 Muzaffargarh	82.097	57.369	0.000	24.728	24.728	0.000	0.000	0.000
4952	Construction of Building of Shelter Home at Layyah. Approved DDSC 2016/06/30 Layyah	24.446	12.223	12.223	0.000	12.223	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>1,040.583</b>	<b>549.934</b>	<b>233.299</b>	<b>80.868</b>	<b>314.167</b>	<b>182.227</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,040.583</b>	<b>549.934</b>	<b>233.299</b>	<b>80.868</b>	<b>314.167</b>	<b>182.227</b>	<b>0.000</b>	<b>0.000</b>

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<b>NEW SCHEMES Regular</b>									
4953	Establishment of old age home at Faisalabad Un-Approved Faisalabad	50.000	0.000	0.000	25.833	25.833	24.167	0.000	0.000
4954	Establishment of centre for disabled (Nasheman) at Faisalabad& Bahawalpur Un-Approved Faisalabad	80.000	0.000	0.000	50.000	50.000	30.000	0.000	0.000
4955	Research Study regarding Sustainable Model of Centres for Mentally Retarded Children (Chaman) in Punjab Un-Approved Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4956	Rehabilitation/Restoration of burnt & damaged unit of office of DGSW punjab Un-Approved Lahore	40.000	0.000	25.000	15.000	40.000	0.000	0.000	0.000
4957	Missing Facilities at Social Welfare Complex Lahore Un-Approved Lahore	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4958	Establishment of Socio Economic Rehabilitation centres in 25 jails of punjab Un-Approved Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4959	Research study and situational analysis of third gender and their rehabilitaion mechanism Un-Approved Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4960	Disbald persons management information system Un-Approved Punjab	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
4961	Research Study on Shelter Homes across Punjab Un-Approved Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>400.000</b>	<b>0.000</b>	<b>65.000</b>	<b>190.833</b>	<b>255.833</b>	<b>144.167</b>	<b>0.000</b>	<b>0.000</b>
<b>Local Development Programme</b>									
4962	Establishment of Qasar-e-Behbood 100/JB G.M. Abad District Faisalabad Un-Approved Faisalabad	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
<b>Sub-Total: Local Development Programme</b>		<b>100.000</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>	<b>70.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Prime Minister's SDGs Programme</b>									
4963	Provision of Building for Sub Sanatzar School. Department of Social Welfare, Ghulam Muhammad Abad, Faisalabad in (PP-65) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Sub-Total: Prime Minister's SDGs Programme</b>		<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>505.000</b>	<b>0.000</b>	<b>95.000</b>	<b>195.833</b>	<b>290.833</b>	<b>214.167</b>	<b>0.000</b>	<b>0.000</b>
<b>OTHER DEVELOPMENT PROGRAMME</b>									
<b>Regular</b>									
4964	Establishment of VAWC at Divisional Headquarters under VAWC Authority Un-Approved Punjab	500.000	0.000	250.000	250.000	500.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>500.000</b>	<b>0.000</b>	<b>250.000</b>	<b>250.000</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



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1	2	3	4	5	6	7	8	9	10
<b>Total: OTHER DEVELOPMENT PROGRAMME</b>		500.000	0.000	250.000	250.000	500.000	0.000	0.000	0.000
<b>Grand Total</b>		2,045.583	549.934	578.299	526.701	1,105.000	396.394	0.000	0.000