

SPECIAL EDUCATION

VISION

To provide conducive learning environment to the special children.

OBJECTIVES

- Enhancement of enrollment of Special Students.
- Establishment of Special Education Institutions.
- Skill development & rehabilitation of disabled students.
- Provision of required facilities to special students such as computers, furniture & teaching aids etc.
- Strengthening of Public Private Participation.
- Welfare betterment & well-being of children with disabilities.

POLICY

- Provision of educational facilities to school going children with disabilities and ensure maximum converge.
- Take necessary measures for education, training & rehabilitation of Special children in line with the National/International commitments.
- Enhancement of enrolment of special children in the Institutions / Centres of Special Education in Punjab through improved facilities.
- Impart knowledge and skills to special students enabling them to become economically independent member of the society.
- Provision of healthy atmosphere to the special students in the Institutions / Centres of Special Education in Punjab by providing disabled friendly buildings.
- Provision of recreational and physical activities to children with disabilities.
- Introduction of inclusive education for children with disabilities.

STRATEGY

- Enhancement of enrollment by provision of :-
 - Construction of Disabled friendly Buildings of Special Education Centres in Punjab.
 - Up-Gradation of Institutions / Centres of Special Education.
 - Provision of stipend @ Rs.800/- per month

- Free Uniform.
- Free Text & Braille Books.
- Free Pick & Drop Facility.
- Merit Scholarship.
- Free boarding & lodging facility for Visually Impaired & Hearing Impaired students.
- Adoption of internationally accepted best practices.

STRATEGIC INTERVENTIONS

- Establishment of Special Education Centres of 04-disabilities at Tehsil / District Level in Punjab.
- Establishment of Govt. Degree College of Special Education at Rawalpindi and Faisalabad.
- Establishment / Bifurcation of Secondary School of Special Education for Hearing Impaired Girls at Gujrat, Bahawalpur, Khanewal and Sahiwal.
- Up-Gradation of Govt. Institutions/Centres of Special Education, Middle to Secondary & Primary to Middle Level in Punjab.
- Voucher Scheme for Inclusive Education at PEF Schools for mainstreaming of special needs children.
- Punjab Inclusive Education Project.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

- Establishment of Teachers Training Institute for Special Education in Collaboration with Pakistan Air Force (PAF).
- Punjab Inclusive Education Project (Pilot Phase at Bahawalpur & Muzaffargarh)
- Capacity Buildings of Institutions / Centres of Special Education in Punjab.
- Strengthening of Govt. computerized Braille Printing Press, Lahore
- Establishment of Govt. Special Education Centres (04-disabilities) in 07 Districts of Punjab (i.e. Districts Attock, Faisalabad, Gujrat, Sailkot, Sheikhpura, Pakpattan & Rahim Yar Khan).
- Establishment of Govt. Secondary School of Special Education for Hearing Impaired Girls at Rawalpindi & Gujranwala (Bifurcation).

- Up-gradation of Govt. Special Education Institution / Centres from Middle to Secondary Level at Faisalabad, Lodhran, Khanewal, Jahanian, Mianchanno & Sheikhpura.
- Up-gradation of Govt. Special Education Centre at Nishtar Town, Aziz Bhatti Town from primary to middle at District Lahore.

NEW INITIATIVES OF 2017-18

- Establishment of Govt. Degree College of Special Education at Rawalpindi and Faisalabad.
- Establishment of 04-Secondary Schools of Special Education for Hearing Impaired Girls at Districts Bahawalpur, Gujrat, Sahiwal and Khanewal (Bifurcation).
- Capacity Building of Vocational Training Centre for Disabled Persons at Lahore.
- Provision of Library Books to Special Education Institutions in Punjab.
- Public Private Partnership.
- Capacity Building of Directorate of Special Education Punjab, Lahore.
- Capacity Strengthening of Planning Wing of Special Education Department.

TARGETS FOR FINANCIAL YEAR 2017-18

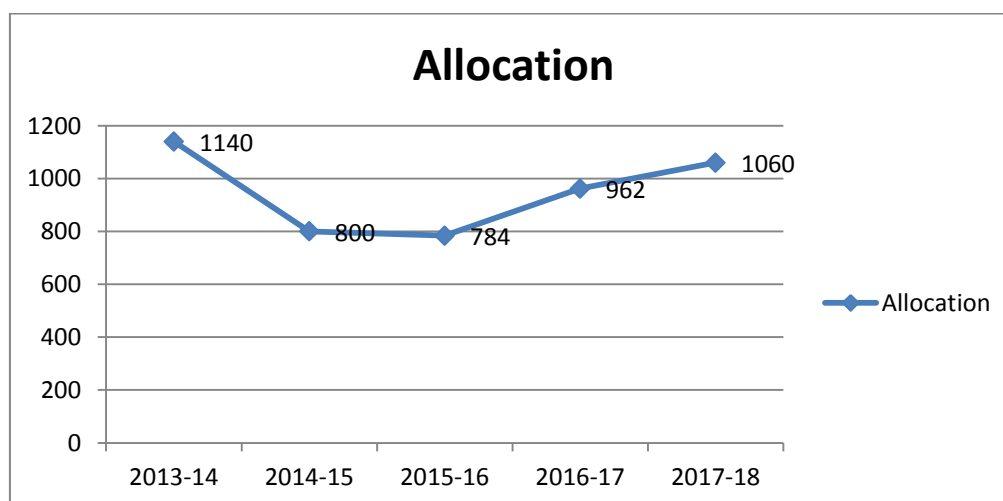
- Voucher Scheme for Inclusive Education at PEF Schools for Main Streaming of Special Needs Children (Pilot Project at Lahore, Multan & Rawalpindi).
- Capacity Building of Directorate of Special Education in Punjab.
- Establishment of 04-Secondary Schools of Special Education for Hearing Impaired Girls at Districts Bahawalpur, Gujrat, Sahiwal and Khanewal (Bifurcation).
- Establishment of 12-Special Education Centres at District Lahore, Khushab, Mianwali, Sargodha, Rawalpindi, Jhelum, Chakwal, Attock, D.G. Khan, Gujranwala, Okara and Layyah.
- Up-Gradation of 02-Institutions / Centres of Special Education from Middle to Secondary Level in Punjab.

- Construction of Buildings of 10-Special Education Centre at District Bhakkar, Faisalabad, Gujranwala, Multan, Kasur, Lodhran, Vehari, Muzaffargrah, Bahawalpur.
- Establishment of Govt. Sheltered workshop for visual impaired persons at Gujranwala.
- Capacity Strengthening of Planning Wing of Special Education Department.

TREND OF ALLOCATIONS

(Million PKR)

| Sr. No. | Year | Allocation |
|---------|---------|------------|
| 1. | 2013-14 | 1,140 |
| 2. | 2014-15 | 800 |
| 3. | 2015-16 | 784 |
| 4. | 2016-17 | 962 |
| 5. | 2017-18 | 1,060 |



MTDF 2017-20
Special Education Department: Summary
Development Programme 2017-18

(Million PKR.)

| Sub-Sector | Local | F. Aid | Total |
|----------------------------|------------------|--------------|------------------|
| Ongoing Schemes | | | |
| Regular | 538.077 | 0.000 | 538.077 |
| Total | 538.077 | 0.000 | 538.077 |
| New Schemes | | | |
| Regular | 521.923 | 0.000 | 521.923 |
| Total | 521.923 | 0.000 | 521.923 |
| Total (ongoing+new) | 1,060.000 | 0.000 | 1,060.000 |

Development Program 2018-19

| | | | |
|----------------------------|------------------|--------------|------------------|
| Ongoing Schemes | | | |
| Regular | 591.885 | 0.000 | 591.885 |
| Total | 591.885 | 0.000 | 591.885 |
| New Schemes | | | |
| Regular | 574.115 | 0.000 | 574.115 |
| Total | 574.115 | 0.000 | 574.115 |
| Total (ongoing+new) | 1,166.000 | 0.000 | 1,166.000 |

Development Program 2019-20

| | | | |
|----------------------------------|------------------|--------------|------------------|
| Ongoing Schemes | | | |
| Regular | 651.074 | 0.000 | 651.074 |
| Total | 651.074 | 0.000 | 651.074 |
| New Schemes | | | |
| Regular | 631.527 | 0.000 | 631.527 |
| Total | 631.527 | 0.000 | 631.527 |
| Total (ongoing+new) | 1,282.600 | 0.000 | 1,282.600 |
| MTDF 2017-20: Grand Total | | | 3,508.600 |

SPECIAL EDUCATION: SUMMARY

(Million PKR.)

| Type / Sub Sector | No. of Schemes | Provision for 2017-18 | | | | Projection for 2018-19 | Projection for 2019-20 |
|--------------------------------|----------------|-----------------------|----------------|--------------|--------------------|------------------------|------------------------|
| | | Capital | Revenue | Foreign Aid | G. Total (Cap+Rev) | | |
| <u>ON-GOING SCHEMES</u> | | | | | | | |
| Regular | 15 | 441.958 | 96.119 | 0.000 | 538.077 | 81.237 | 0.000 |
| Total: ON-GOING SCHEMES | 15 | 441.958 | 96.119 | 0.000 | 538.077 | 81.237 | 0.000 |
| <u>NEW SCHEMES</u> | | | | | | | |
| Regular | 37 | 71.530 | 450.393 | 0.000 | 521.923 | 359.852 | 332.098 |
| Total: NEW SCHEMES | 37 | 71.530 | 450.393 | 0.000 | 521.923 | 359.852 | 332.098 |
| Grand Total | 52 | 513.488 | 546.512 | 0.000 | 1,060.000 | 441.089 | 332.098 |

SPECIAL EDUCATION

(Million PKR.)

| GS No | Scheme Information Approval Date / Location | Est. Cost | Accum. Exp June,17 | Provision for 2017-18 | | | MTDF Projections | | Throw fwd Beyond June, 2020 |
|-------|--|-----------|-----------------------|-----------------------|-----|-----------------------|------------------|---------|-----------------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2018-19 | 2019-20 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |

ON-GOING SCHEMES

Regular

| | | | | | | | | | |
|------|---|---------|--------|--------|--------|--------|--------|-------|-------|
| 1465 | Construction of Building of Govt. Special Education Centre, Darya Khan. District Bhakkar. Approved 12.08.2015 Bhakkar | 70.400 | 27.500 | 42.900 | 0.000 | 42.900 | 0.000 | 0.000 | 0.000 |
| 1466 | Construction of Building of Govt. Special Education Centre, at Tandlianwala, District. Faisalabad. Approved 30.11.2015 Faisalabad | 69.500 | 47.500 | 22.000 | 0.000 | 22.000 | 0.000 | 0.000 | 0.000 |
| 1467 | Construction of Building of Govt. Special Education Centre, at Tehsil Noshera Virkan District Gujranwala. Approved 31.10.2015 Gujranwala | 79.518 | 27.500 | 52.018 | 0.000 | 52.018 | 0.000 | 0.000 | 0.000 |
| 1468 | Construction of Building of Govt. Special Education Centre, Sara-i Alamgir District Gujrat. Approved 10.05.2017 Gujrat | 79.165 | 27.500 | 46.102 | 0.000 | 46.102 | 5.563 | 0.000 | 0.000 |
| 1469 | Construction of Building of Govt. Special Education Centre, Chunian District Kasur. Approved 19.12.2015 Kasur | 90.134 | 27.500 | 52.515 | 10.119 | 62.634 | 0.000 | 0.000 | 0.000 |
| 1470 | Up-gradation of Govt. Gunj Shakar Special Education Centre, (VHC&PHC), Okara from Middle to Secondary level App 27.7.2015 Okara | 15.500 | 7.900 | 0.000 | 7.600 | 7.600 | 0.000 | 0.000 | 0.000 |
| 1471 | Strengthening of Govt. Shadab Institute of Special Education Centre & Govt. School for Physically disabled children Multan. Approved 12.11.2016 Multan | 159.674 | 42.000 | 42.000 | 0.000 | 42.000 | 75.674 | 0.000 | 0.000 |
| 1472 | Construction of Building of Govt. Special Education Centre, Mumtazabad Town, District Multan. Approved 02.09.2014 Multan | 71.914 | 61.914 | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 1473 | Construction of Building of Govt. Special Education Centre, Karor Pacca District Lodhran Approved 13.08.2015 Lodhran | 70.970 | 39.121 | 31.849 | 0.000 | 31.849 | 0.000 | 0.000 | 0.000 |
| 1474 | Construction of Building of Govt. Special Education Centre, Mailsi District Vehari Approved 13.08.2015 Vehari | 49.895 | 27.500 | 22.395 | 0.000 | 22.395 | 0.000 | 0.000 | 0.000 |
| 1475 | Construction /Establishment of Building of Govt. Special Education Centre, at Seetpur Tehsil Alipur, District Muzaffargarh. Approved 17.11.2015 Muzaffargarh | 78.366 | 27.500 | 34.366 | 16.500 | 50.866 | 0.000 | 0.000 | 0.000 |
| 1476 | Construction of Building of Govt. Shadab Training Institute for Mentally Challenged Children, Bahawalpur Approved 23.09.2015 Bahawalpur | 89.316 | 60.561 | 28.755 | 0.000 | 28.755 | 0.000 | 0.000 | 0.000 |
| 1477 | Construction of Building of Govt. Institute for Slow Learners Bahawalpur. Approved 23.09.2015 Bahawalpur | 67.341 | 50.969 | 16.372 | 0.000 | 16.372 | 0.000 | 0.000 | 0.000 |
| 1478 | Construction of Building of Govt. Special Education Centre, Saddar, Bahawalpur. Approved 11.05.2016 Bahawalpur | 84.154 | 43.468 | 40.686 | 0.000 | 40.686 | 0.000 | 0.000 | 0.000 |

SPECIAL EDUCATION

(Million PKR.)

| GS No | Scheme Information Approval Date / Location | Est. Cost | Accum. Exp June,17 | Provision for 2017-18 | | | MTDF Projections | | Throw fwd Beyond June, 2020 |
|--------------------------------|--|------------------|-----------------------|-----------------------|---------------|-----------------------|------------------|--------------|-----------------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2018-19 | 2019-20 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1479 | Voucher Scheme for Inclusive Education at PEF Schools for Main streaming of Special Needs Children (Pilot Project) at Lahore, Multan & Rawalpindi.]) Approved 28.08.2015 Punjab | 191.900 | 130.000 | 0.000 | 61.900 | 61.900 | 0.000 | 0.000 | 0.000 |
| Sub-Total: Regular | | 1,267.747 | 648.433 | 441.958 | 96.119 | 538.077 | 81.237 | 0.000 | 0.000 |
| Total: ON-GOING SCHEMES | | 1,267.747 | 648.433 | 441.958 | 96.119 | 538.077 | 81.237 | 0.000 | 0.000 |

NEW SCHEMES

Regular

| | | | | | | | | | |
|------|---|---------|-------|-------|--------|--------|--------|--------|-------|
| 1480 | Establishment of Govt. Special Education Centre, Rawalpindi. Un-Approved Rawalpindi | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |
| 1481 | Establishment of Govt. Degree College of Special Education, Rawalpindi Un-Approved Rawalpindi | 28.882 | 0.000 | 0.000 | 28.882 | 28.882 | 0.000 | 0.000 | 0.000 |
| 1482 | Construction of Building of Govt. Special Education Centre, Mansar Tehsil Hazro District Attock. Un-Approved Attock | 75.000 | 0.000 | 6.500 | 0.000 | 6.500 | 34.250 | 34.250 | 0.000 |
| 1483 | Establishment of Govt. Special Education Centre, Attock. Un-Approved Attock | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |
| 1484 | Establishment of Govt. Special Education Centre, Chakwal. Un-Approved Chakwal | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |
| 1485 | Construction of Building of Govt. Special Education Centre, P. D Khan District Jhelum. Approved 18/04/2017 Jhelum | 102.143 | 0.000 | 5.000 | 0.000 | 5.000 | 43.394 | 53.749 | 0.000 |
| 1486 | Construction of Building of Govt. Special Education Centre, Sohawa District Jhelum. Approved 18/04/2017 Jhelum | 80.231 | 0.000 | 5.000 | 0.000 | 5.000 | 36.117 | 39.114 | 0.000 |
| 1487 | Establishment of Govt. Special Education Centre, Jhelum. Un-Approved Jhelum | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |
| 1488 | Establishment of Govt. Special Education Centre, Sargodha. Un-Approved Sargodha | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |
| 1489 | Establishment of Govt. Special Education Centre, Khushab. Un-Approved Khushab | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |
| 1490 | Establishment of Govt. Special Education Centre, Mianwali. Un-Approved Mianwali | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |
| 1491 | Establishment of Govt. Degree College of Special Education, Faisalabad. Un-Approved Faisalabad | 28.882 | 0.000 | 0.000 | 28.882 | 28.882 | 0.000 | 0.000 | 0.000 |
| 1492 | Establishment of Govt. Special Education Centre Nandipur Town District Gujranwala. Un-Approved Gujranwala | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |

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|-------|---|-----------|-----------------------|-----------------------|--------|-----------------------|------------------|---------|-----------------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2018-19 | 2019-20 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1493 | Establishment of Govt. Special Education Centre Nokhar, Tehsil Noshera Virkan District Gujranwala. Un-Approved Gujranwala | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |
| 1494 | Establishment of Govt. Sheltered workshop for Visually Impaired Persons at Gujranwala. Un-Approved Gujranwala | 5.000 | 0.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 1495 | Establishment of Govt. Secondary School of Special Education for H.I Girls Gujrat. (Bifurcation) Un-Approved Gujrat | 21.225 | 0.000 | 0.000 | 21.225 | 21.225 | 0.000 | 0.000 | 0.000 |
| 1496 | Construction of Building of Govt. Special Education Centre, Sambrial District Sialkot. Un-Approved Sialkot | 75.000 | 0.000 | 9.030 | 0.000 | 9.030 | 32.985 | 32.985 | 0.000 |
| 1497 | Capacity Building of Vocational Training Centre for Disabled Person at Lahore. Un-Approved Lahore | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 1498 | Up-Gradation of Govt. Special Education Centre, Shalimar Town from Middle to Secondary Level, District Lahore Un-Approved Lahore | 11.627 | 0.000 | 0.000 | 11.627 | 11.627 | 0.000 | 0.000 | 0.000 |
| 1499 | Capacity Strengthening of Planning Wing of Special Education Department, District Lahore Un-Approved Lahore | 9.500 | 0.000 | 0.000 | 9.500 | 9.500 | 0.000 | 0.000 | 0.000 |
| 1500 | Capacity Building of Directorate of Special Education Punjab Lahore. Un-Approved Lahore | 25.000 | 0.000 | 0.000 | 25.000 | 25.000 | 0.000 | 0.000 | 0.000 |
| 1501 | Construction of Building of Govt. Special Education Centre Ferozwala District Sheikhpura. Un-Approved Sheikhpura | 75.000 | 0.000 | 4.000 | 0.000 | 4.000 | 35.500 | 35.500 | 0.000 |
| 1502 | Up-Gradation of Govt. School of Special Education for Hearing Impaired Okara from Secondary to Higher Secondary Level. Un-Approved Okara | 30.570 | 0.000 | 15.000 | 0.000 | 15.000 | 15.570 | 0.000 | 0.000 |
| 1503 | Establishment of Govt. Special Education Centre, Chak No-33/4L Tehsil & District Okara. Un-Approved Okara | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |
| 1504 | Establishment of Govt. Secondary School of Special Education for H.I Girls Sahiwal. (Bifurcation) Un-Approved Sahiwal | 21.225 | 0.000 | 0.000 | 21.225 | 21.225 | 0.000 | 0.000 | 0.000 |
| 1505 | Establishment of Special Education Center, Tehsil Shuja Abad, District Multan Un-Approved Multan | 120.000 | 0.000 | 20.000 | 0.000 | 20.000 | 50.000 | 50.000 | 0.000 |
| 1506 | Establishment of Govt. Secondary School of Special Education for H.I Girls Khanewal. (Bifurcation) Un-Approved Khanewal | 21.225 | 0.000 | 0.000 | 21.225 | 21.225 | 0.000 | 0.000 | 0.000 |

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(Million PKR.)

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|---------------------------|--|-----------|-----------------------|-----------------------|---------|-----------------------|------------------|---------|-----------------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2018-19 | 2019-20 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1507 | Establishment of Govt. Special Education Centre, D.G Khan. Un-Approved Dera Ghazi Khan | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |
| 1508 | Establishment of Govt. Special Education Centre Kot Sultan, Tehsil and District Layyah. Un-Approved Layyah | 14.157 | 0.000 | 0.000 | 14.157 | 14.157 | 0.000 | 0.000 | 0.000 |
| 1509 | Establishment of Govt. Secondary School of Special Education for H.I Girls Bahawalpur. (Bifurcation) Un-Approved Bahawalpur | 21.225 | 0.000 | 0.000 | 21.225 | 21.225 | 0.000 | 0.000 | 0.000 |
| 1510 | Up-Gradation of Govt. School of Special Education for Hearing Impaired Khanpur District R.Y.Khan from Middle to Secondary Level. Un-Approved Rahim Yar Khan | 11.627 | 0.000 | 0.000 | 11.627 | 11.627 | 0.000 | 0.000 | 0.000 |
| 1511 | Up-Gradation of Govt. Special Education Centre, Rahim Yar Khan from Middle to Secondary Level. Un-Approved Rahim Yar Khan | 11.627 | 0.000 | 0.000 | 11.627 | 11.627 | 0.000 | 0.000 | 0.000 |
| 1512 | Construction of Building of Govt. Special Education Centre, Sadiqabad District Rahim Yar Khan. Un-Approved Rahim Yar Khan | 75.000 | 0.000 | 3.500 | 0.000 | 3.500 | 35.750 | 35.750 | 0.000 |
| 1513 | Construction of Building of Govt. Special Education Centre, Khanpur District R.Y.Khan. Un-Approved Rahim Yar Khan | 75.000 | 0.000 | 3.500 | 0.000 | 3.500 | 35.750 | 35.750 | 0.000 |
| 1514 | Capacity Building of Institutions / Centres of Special Education in Punjab. Un-Approved Punjab | 60.000 | 0.000 | 0.000 | 40.000 | 40.000 | 20.000 | 0.000 | 0.000 |
| 1515 | Provision of Library Books to Special Education Institutions in Punjab. Un-Approved Punjab | 14.000 | 0.000 | 0.000 | 8.464 | 8.464 | 5.536 | 0.000 | 0.000 |
| 1516 | Public Private Participation Un-Approved Punjab | 35.000 | 0.000 | 0.000 | 5.000 | 5.000 | 15.000 | 15.000 | 0.000 |
| Sub-Total: Regular | | 1,213.873 | 0.000 | 71.530 | 450.393 | 521.923 | 359.852 | 332.098 | 0.000 |
| Total: NEW SCHEMES | | 1,213.873 | 0.000 | 71.530 | 450.393 | 521.923 | 359.852 | 332.098 | 0.000 |
| Grand Total | | 2,481.620 | 648.433 | 513.488 | 546.512 | 1,060.000 | 441.089 | 332.098 | 0.000 |