

SPORTS

VISION

To provide Sports Infrastructure of International Standards at all Tehsils, Districts, Divisions & Provincial Level and serve the nation through Sports & Healthy activities and to train talented players & youth.

OBJECTIVES

- To promote culture of Sports and healthy activities and develop state of the Art facilities and infrastructure of sports in the Province.
- To lay down and formulate policies for promotion of sports in the Province.
- To achieve International Standards in public Service Delivery and set up new standards for world to follow.
- To establish Sports Academies in all Districts and engage Sports veterans at District/Tehsil level to impart training to the talented youth.
- To create Sports Endowment Fund for provision of scholarships/ stipends to the talented players, sports Veterans, Coaches and for foreign training of players.
- To establish and provide new sports facilities through Publish Private Partnership.

STRATEGIC INTERVENTIONS

- Development of Playgrounds / Playfields in the Punjab.
- Establishment of Sports Complex at Divisional Headquarter of Punjab.
- Provision of Missing Facilities in existing Gymnasiums all over Punjab.
- Outsourcing of management of Sports facilities in Punjab.
- Operationalization of completed playfields and other Sports facilities in Punjab.

NEW INITIATIVES IN FY 2017-18

- Development of Playgrounds / Playfields in the Punjab.
- Up-lifting of Existing Infrastructure Sports Department Punjab

- Construction of Sports Stadium, Sports Complexes and Playfields
- Up-gradation of Sports Facilities in School and Colleges Grounds

TREND OF ALLOCATION

(Million PKR)

Sr. No.	Years	Allocation
1.	2013-14	1,975
2.	2014-15	1,960
3.	2015-16	2,500
4.	2016-17	5,000
5.	2017-18	8,007

YOUTH AFFAIRS

VISION

Creation of a pool of talented Pakistani youth, contributing towards economic and social development, to realize the dream of a moderate, progressive and prosperous nation.

OBJECTIVES

- Creation of a critical mass of talented youth for the development of society
- To engage youth in healthy activities
- To equip the unemployed youth with productive skills to obtain better employment opportunities.

STRATEGIC INTERVENTIONS

- Holding Training Programs for Youth
- Strengthening Youth Affairs Department

NEW INITIATIVES IN FY 2017-18

- Youth Exchange Programme
- Youth Events and Publications for Youth awareness & Development

TREND OF ALLOCATIONS

(Million PKR)

Sr.	Years	Allocation
1	2014-15	1,000
2	2015-16	2,000
3	2016-17	500
4	2017-18	500

MTDF 2017-20
SPORTS: SUMMARY

DEVELOPMENT PROGRAMME 2017-18

(Million PKR.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	868.863	0.000	868.863
Development of Playfields / Cricket Grounds	328.929	0.000	328.929
Establishment of E-Libraries	691.565	0.000	691.565
Establishment of Sports Complex	230.067	0.000	230.067
Establishment of Stadiums	308.855	0.000	308.855
Gymnasiums	431.974	0.000	431.974
Missing Facilities in Gymnasiums	219.447	0.000	219.447
Total: On-going Schemes	3,079.700	0.000	3,079.700
New Schemes			
Regular	3,347.098	0.000	3,347.098
Development of Playfields / Cricket Grounds	1,234.202	0.000	1,234.202
Establishment of Sports Complex	75.000	0.000	75.000
Local Development Programme	264.000	0.000	264.000
Prime Minister's SDGs Programme	7.000	0.000	7.000
Total: New Schemes	4,927.300	0.000	4,927.300
Total (Ongoing + New + ODP)	8,007.000	0.000	8,007.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	955.749	0.000	955.749
Development of Playfields / Cricket Grounds	361.822	0.000	361.822
Establishment of E-Libraries	760.722	0.000	760.722
Establishment of Sports Complex	253.074	0.000	253.074
Establishment of Stadiums	339.741	0.000	339.741
Gymnasiums	475.171	0.000	475.171
Missing Facilities in Gymnasiums	241.392	0.000	241.392
Total: On-going Schemes	3,387.670	0.000	3,387.670
New Schemes			
Regular	3,681.808	0.000	3,681.808
Development of Playfields / Cricket Grounds	1,357.622	0.000	1,357.622
Establishment of Sports Complex	82.500	0.000	82.500
Local Development Programme	290.400	0.000	290.400
Prime Minister's SDGs Programme	7.700	0.000	7.700
Total: New Schemes	5,420.030	0.000	5,420.030
Total (Ongoing + New + ODP)	8,807.700	0.000	8,807.700

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	1,051.324	0.000	1,051.324

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DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Development of Playfields / Cricket Grounds	398.004	0.000	398.004
Establishment of E-Libraries	836.794	0.000	836.794
Establishment of Sports Complex	278.381	0.000	278.381
Establishment of Stadiums	373.715	0.000	373.715
Gymnasiums	522.689	0.000	522.689
Missing Facilities in Gymnasiums	265.531	0.000	265.531
Total: On-going Schemes	3,726.437	0.000	3,726.437
New Schemes			
Regular	4,049.989	0.000	4,049.989
Development of Playfields / Cricket Grounds	1,493.384	0.000	1,493.384
Establishment of Sports Complex	90.750	0.000	90.750
Local Development Programme	319.440	0.000	319.440
Prime Minister's SDGs Programme	8.470	0.000	8.470
Total: New Schemes	5,962.033	0.000	5,962.033
Total (Ongoing + New + ODP)	9,688.470	0.000	9,688.470
MTDF 2017-20 : Grand Total			26,503.170

MTDF 2017-20
YOUTH AFFAIRS: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	480.000	0.000	480.000
Total: On-going Schemes	480.000	0.000	480.000
New Schemes			
Regular	20.000	0.000	20.000
Total: New Schemes	20.000	0.000	20.000
Total (Ongoing + New + ODP)	500.000	0.000	500.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	528.000	0.000	528.000
Total: On-going Schemes	528.000	0.000	528.000
New Schemes			
Regular	22.000	0.000	22.000
Total: New Schemes	22.000	0.000	22.000
Total (Ongoing + New + ODP)	550.000	0.000	550.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	580.800	0.000	580.800
Total: On-going Schemes	580.800	0.000	580.800
New Schemes			
Regular	24.200	0.000	24.200
Total: New Schemes	24.200	0.000	24.200
Total (Ongoing + New + ODP)	605.000	0.000	605.000

MTDF 2017-20 : Grand Total	1,655.000
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SPORTS & YOUTH AFFAIRS: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	31	87.271	781.592	0.000	868.863	223.527	63.074
Development of Playfields / Cricket Grounds	15	296.781	32.148	0.000	328.929	0.000	0.000
Establishment of E-Libraries	21	44.915	646.650	0.000	691.565	0.000	0.000
Establishment of Sports Complex	6	134.596	95.471	0.000	230.067	79.750	0.000
Establishment of Stadiums	12	156.701	152.154	0.000	308.855	173.587	0.000
Gymnasiums	9	318.507	113.467	0.000	431.974	246.786	0.000
Missing Facilities in Gymnasiums	20	4.483	214.964	0.000	219.447	0.000	0.000
Youth Affairs	2	0.000	480.000	0.000	480.000	40.833	0.000
Total: ON-GOING SCHEMES	116	1,043.254	2,516.446	0.000	3,559.700	764.483	63.074
<u>NEW SCHEMES</u>							
Regular	87	0.000	3,347.098	0.000	3,347.098	1,927.444	0.000
Development of Playfields / Cricket Grounds	26	0.000	1,234.202	0.000	1,234.202	305.000	0.000
Establishment of Sports Complex	3	0.000	75.000	0.000	75.000	125.000	0.000
Local Development Programme	14	0.000	264.000	0.000	264.000	753.247	0.000
Prime Minister's SDGs Programme	1	0.000	7.000	0.000	7.000	0.000	0.000
Youth Affairs	2	0.000	20.000	0.000	20.000	80.000	25.000
Total: NEW SCHEMES	133	0.000	4,947.300	0.000	4,947.300	3,190.691	25.000
Grand Total	249	1,043.254	7,463.746	0.000	8,507.000	3,955.174	88.074

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1524	Establishment of Sports Complex at Rawalpindi, (PPP MODE) Un-Approved Rawalpindi	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1525	Hockey Stadium at Waqar-un-Nisa college for Women Rawalpindi Approved DDSC 2016/07/15 Rawalpindi	95.686	15.000	0.000	60.686	60.686	20.000	0.000	0.000
1526	Establishment of Sports Complex at Sargodha, (PPP MODE) Un-Approved Sargodha	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1527	Establishment of Sports Complex, Faisalabad, (PPP MODE) Un-Approved Faisalabad	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1528	Construction of Jinnah Stadium, Jarranwala, District Faisalabad Un-Approved Faisalabad	8.665	1.665	0.000	7.000	7.000	0.000	0.000	0.000
1529	Development / Improvement of Kiai-e-Wali ground Samanabad, Faisalabad Approved DDSC 2016/07/15 Faisalabad	7.672	1.672	0.000	6.000	6.000	0.000	0.000	0.000
1530	Establishment of Shehbaz Sharif hall for Indoor games at Faisalabad. Approved DDSC 2016/06/30 Faisalabad	65.200	60.000	5.200	0.000	5.200	0.000	0.000	0.000
1531	Development of Sports Facilities Tatlayaali Virkan District Gujranwala Un-Approved Gujranwala	70.084	10.000	0.000	40.084	40.084	20.000	0.000	0.000
1532	Construction of Swimming Pool at Gujrat. Approved DDSC 2016/06/30 Gujrat	120.035	42.689	72.255	5.091	77.346	0.000	0.000	0.000
1533	Sports Complex at Pacca Talaab, Pasrur Approved DDSC 2017/01/12 Sialkot	14.514	2.514	0.000	12.000	12.000	0.000	0.000	0.000
1534	Establishment of Football Stadium at Sabaz Peer Mor Tehsil Pasrur District Sialkot Approved DDSC 2016/07/15 Sialkot	28.487	5.000	0.000	23.487	23.487	0.000	0.000	0.000
1535	Construction of Sports Stadium at Pasrur (NA 114) Approved DDSC 2016/07/15 Sialkot	21.741	3.740	0.000	18.001	18.001	0.000	0.000	0.000
1536	Development of Sports Ground in Fatuwal Babral District Narowal (PP 134) Un-Approved Narowal	41.873	4.400	0.000	37.473	37.473	0.000	0.000	0.000
1537	Construction of Multipurpose parking plaza with international level hostel for players, Five star hotel and Museum in Nishtar Park Sports Complex, Lahore, (PPP MODE). Un-Approved Lahore	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1538	Laying of All Weather Synthetic Athletics Track in Punjab Stadium, Lahore. Approved DDSC 2016/06/30 Lahore	136.955	31.067	9.816	96.072	105.888	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1539	Establishment of PMU (Annual Expenditure) Approved DDSC 2017/04/01 Lahore	280.000	55.928	0.000	75.747	75.747	85.251	63.074	0.000
1540	Construction of Cricket Ground in Farooqabad District Sheikhpura Approved DDSC 2016/07/15 Sheikhpura	18.600	2.600	0.000	16.000	16.000	0.000	0.000	0.000
1541	Construction of Cricket Ground at Kot Mehmood, District Sheikhpura Approved DDSC 2016/07/15 Sheikhpura	11.602	1.602	0.000	10.000	10.000	0.000	0.000	0.000
1542	Construction of Sports Hall Complex in Sangla Hill District Nankana Sahib Approved DDSC 2016/07/15 Nankana Sahib	31.081	5.081	0.000	26.000	26.000	0.000	0.000	0.000
1543	Installation of Flood Lights at Gymkhana Cricket Ground, Municipal Stadium Okara Approved DDSC 2016/07/15 Okara	41.005	7.005	0.000	34.000	34.000	0.000	0.000	0.000
1544	Provision of Flood Lights at Football Ground City Okara Approved DDSC 2016/07/15 Okara	24.147	4.147	0.000	20.000	20.000	0.000	0.000	0.000
1545	Up-Gradation of Sports Complex at Sahiwal. (PPP MODE) Un-Approved Sahiwal	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1546	Establishment of Stadium/ Cricket Ground at Municipal Committee Kameer, Tehsil & District Sahiwal. Un-Approved Sahiwal	35.000	0.556	0.000	34.444	34.444	0.000	0.000	0.000
1547	Establishment of Sports Complex at Multan, (PPP MODE) Un-Approved Multan	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1548	Establishment of New Stadium at Dunyapur Lodhran Un-Approved Lodhran	93.672	10.000	0.000	40.000	40.000	43.672	0.000	0.000
1549	Establishment of New Stadium at Kehror Pacca District Lodhran. Un-Approved Lodhran	95.000	40.000	0.000	55.000	55.000	0.000	0.000	0.000
1550	Construction of Stadium at Gaggoo Mandi District Vehari Approved DDSC 2016/07/15 Vehari	41.507	7.507	0.000	31.507	31.507	2.493	0.000	0.000
1551	Construction of Sports stadium at Kot Addu, Muzaffargarh Approved DDSC 2017/01/12 Muzaffargarh	49.690	8.690	0.000	41.000	41.000	0.000	0.000	0.000
1552	Master Planning, Architectural and Structural Design, Infrastructure of New Development Schemes of Sports Sector Approved DDSC 2016/06/30 Punjab	146.111	74.000	0.000	20.000	20.000	52.111	0.000	0.000
1553	Establishment of Sports City and Sports University at Lahore, (PPP MODE) Un-Approved Punjab	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1554	Establishment of Rifle Range at Bhatta Khusht No.5 Hajvery Town, Lahore (PPP MODE) Un-Approved Punjab	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
Sub-Total: Regular		1,558.327	402.863	87.271	781.592	868.863	223.527	63.074	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
Development of Playfields / Cricket Grounds									
1555	Development of Cricket Ground at Rakh Shadara Forest (Karol Ghatti), Lahore. Approved DDC/DDWP 2016/06/30 Lahore	150.351	91.173	59.055	0.123	59.178	0.000	0.000	0.000
1556	Development of Cricket Ground Saggian Toll Plaza, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	96.875	69.351	27.524	0.000	27.524	0.000	0.000	0.000
1557	Development of Ground Mauza Bangali Lahore. Approved DDSC 2016/06/30 Lahore	92.667	15.434	77.233	0.000	77.233	0.000	0.000	0.000
1558	Development of Playfield at Badoki, near Graveyard Mauza Badoki, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	28.188	24.277	2.773	1.138	3.911	0.000	0.000	0.000
1559	Development of Cricket Ground at Mauza Rakh Shadara near Niazi Chowk (Gaow Shala) Lahore. Approved DDSC 2016/06/30 Lahore	113.184	105.184	8.000	0.000	8.000	0.000	0.000	0.000
1560	Development of Cricket Ground at Pandoki Raiwind Road, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	124.341	89.148	35.114	0.079	35.193	0.000	0.000	0.000
1561	Development of Cricket Ground for Blind at Rakh Jhedo, Nishter Town. Approved DDC/DDWP 2016/06/30 Lahore	130.793	91.012	13.204	26.577	39.781	0.000	0.000	0.000
1562	Development of Cricket Tape Ball Ground Ghawind, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	48.221	27.664	20.437	0.120	20.557	0.000	0.000	0.000
1563	Development of Ground Asal Suleman near Chadu, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	29.317	17.399	11.527	0.391	11.918	0.000	0.000	0.000
1564	Development of Ground at Sraich Model Town, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	76.282	60.236	16.046	0.000	16.046	0.000	0.000	0.000
1565	Development of Ground Nehro Park Lahore. Approved DDC/DDWP 2016/06/30 Lahore	24.150	20.581	2.926	0.643	3.569	0.000	0.000	0.000
1566	Development of Park near Jamia Masjid Chishtian Jamiya Islampura, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	20.215	14.166	5.670	0.379	6.049	0.000	0.000	0.000
1567	Development of Playfields at Rewaz Garden Market Park, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	2.611	1.968	0.000	0.643	0.643	0.000	0.000	0.000
1568	Development of Playfields at Kaardar Park Rewaz Garden, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	10.902	10.317	0.000	0.585	0.585	0.000	0.000	0.000
1569	Development of Sports Facility at Village Padhana, Lahore. Approved DDC/DDWP 2016/06/30 Lahore	40.544	21.802	17.272	1.470	18.742	0.000	0.000	0.000
Sub-Total: Development of Playfields / Cricket Grounds		988.641	659.712	296.781	32.148	328.929	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
Establishment of E-Libraries									
1570	Establishment of E-Libraries in Various Parks of Punjab one at Rawalpindi. Approved DDC/DDWP 2016/06/30 Rawalpindi	56.111	28.841	1.000	26.270	27.270	0.000	0.000	0.000
1571	Establishment of E-Libraries in Various Parks of Punjab one at Attock. Approved DDC/DDWP 2016/06/30 Attock	56.906	29.636	1.000	26.270	27.270	0.000	0.000	0.000
1572	Establishment of E-Libraries in Various Parks of Punjab one at Sargodha. Approved DDC/DDWP 2016/06/30 Sargodha	57.109	29.839	1.000	26.270	27.270	0.000	0.000	0.000
1573	Establishment of E-Libraries in various parks of Punjab one at Mianwali Approved DDSC 2016/06/30 Mianwali	51.936	24.666	1.000	26.270	27.270	0.000	0.000	0.000
1574	Establishment of E- Libraries in Various Parks of Punjab one at Bhakkar Approved DDSC 2016/06/30 Bhakkar	54.860	27.590	1.000	26.270	27.270	0.000	0.000	0.000
1575	Establishment of E-Libraries in various parks of Punjab one at Faisalabad. Approved DDC/DDWP 2016/06/30 Faisalabad	48.155	20.885	1.000	26.270	27.270	0.000	0.000	0.000
1576	Establishment of E-Libraries in Various Parks of Punjab one at Toba Tek Singh. Approved DDC/DDWP 2016/06/30 Toba Tek Singh	56.648	29.378	1.000	26.270	27.270	0.000	0.000	0.000
1577	Establishment of E-Libraries in various parks of Punjab one at Gujranwala. Approved DDC/DDWP 2016/06/30 Gujranwala	58.261	30.991	1.000	26.270	27.270	0.000	0.000	0.000
1578	Establishment of E-Libraries in Various Parks of Punjab, one at Gujrat. Approved DDC/DDWP 2016/06/30 Gujrat	58.759	31.489	1.000	26.270	27.270	0.000	0.000	0.000
1579	Establishment of E-Libraries in various parks of Punjab one at Narowal. Approved DDC/DDWP 2016/06/30 Narowal	52.743	25.473	1.000	26.270	27.270	0.000	0.000	0.000
1580	Establishment of E-Libraries in Various Parks of Punjab one at Nishtar Park Sports Complex Lahore. Approved DDSC 2016/06/30 Lahore	91.085	32.170	25.915	33.000	58.915	0.000	0.000	0.000
1581	Establishment of E- Libraries in Various Parks of Punjab, Hub of E- libraries at Nishtar park Sports Approved DDSC 2016/06/30 Lahore	116.590	2.070	0.000	114.520	114.520	0.000	0.000	0.000
1582	Establishment of E- Libraries in various parks of Punjab one at Sheikhpura. Approved DDSC 2016/06/30 Sheikhpura	55.270	28.000	1.000	26.270	27.270	0.000	0.000	0.000
1583	Establishment of E- Libraries in various parks of Punjab one at Okara. Approved DDSC 2016/06/30 Okara	58.203	30.933	1.000	26.270	27.270	0.000	0.000	0.000
1584	Establishment of E-Libraries in Various Parks of Punjab, one at Sahiwal. Approved DDC/DDWP 2016/06/30 Sahiwal	53.639	26.369	1.000	26.270	27.270	0.000	0.000	0.000
1585	Establishment of E-Libraries in Various Parks of Punjab one at Multan. Approved DDC/DDWP 2016/06/30 Multan	50.844	23.574	1.000	26.270	27.270	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1586	Establishment of E-Libraries in various parks of Punjab one at Vehari. Approved DDC/DDWP 2016/06/30 Vehari	52.421	25.151	1.000	26.270	27.270	0.000	0.000	0.000
1587	Establishment of E-Libraries in Various Parks of Punjab one at Dera Ghazi Khan. Approved DDC/DDWP 2016/06/30 Dera Ghazi Khan	47.973	20.703	1.000	26.270	27.270	0.000	0.000	0.000
1588	Establishment of E-Libraries in various parks of Punjab one at Muzaffargarh. Approved DDC/DDWP 2016/06/30 Muzaffargarh	51.281	24.011	1.000	26.270	27.270	0.000	0.000	0.000
1589	Establishment of E-Libraries in Various Parks of Punjab one at Bahawalpur. Approved DDC/DDWP 2016/06/30 Bahawalpur	51.317	24.047	1.000	26.270	27.270	0.000	0.000	0.000
1590	Establishment of E-Libraries in various parks of Punjab one at Rahim Yar Khan. Approved DDC/DDWP 2016/06/30 Rahim Yar Khan	52.255	24.985	1.000	26.270	27.270	0.000	0.000	0.000
Sub-Total: Establishment of E-Libraries		1,232.366	540.801	44.915	646.650	691.565	0.000	0.000	0.000
Establishment of Sports Complex									
1591	Provision of Sports Complex at Hassanabdal District Attock. Approved DDSC 2016/06/30 Attock	69.333	15.000	54.333	0.000	54.333	0.000	0.000	0.000
1592	Construction of Sports Complex at Hazro District Attock. Approved DDSC 2016/06/30 Attock	77.240	45.435	27.024	4.781	31.805	0.000	0.000	0.000
1593	Establishment of Sports Complex at Kamoki District Gujranwala. Approved DDSC 2016/06/30 Gujranwala	68.239	40.000	28.239	0.000	28.239	0.000	0.000	0.000
1594	Construction of Sports Complex at Muridke City District Sheikhpura. Approved DDSC 2016/06/30 Sheikhpura	80.167	5.849	0.000	74.318	74.318	0.000	0.000	0.000
1595	Construction of Sports Complex at Bangla Kambuan, District Kasur. Approved DDSC 2016/06/30 Kasur	19.079	2.707	0.000	16.372	16.372	0.000	0.000	0.000
1596	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal Approved DDSC 2016/06/30 Khanewal	154.750	50.000	25.000	0.000	25.000	79.750	0.000	0.000
Sub-Total: Establishment of Sports Complex		468.808	158.991	134.596	95.471	230.067	79.750	0.000	0.000
Establishment of Stadiums									
1597	Laying of Astro turf in Shennaz Sheikh Hockey Ground at Muslim High School, Saidpur Road, Rawalpindi. Approved DDSC 2016/06/30 Rawalpindi	156.736	153.917	2.819	0.000	2.819	0.000	0.000	0.000
1598	Establishment of Cricket, Hockey & Football Ground at Various sites at Bhakkar. Approved DDSC 2016/06/30 Bhakkar	54.603	50.603	4.000	0.000	4.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1599	Construction of Hockey Ground Riaz Chowk near post office Sattellite Town, Jhang. Approved DDSC 2016/06/30 Jhang	48.567	40.000	6.930	1.637	8.567	0.000	0.000	0.000
1600	Upgradation/ Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District Toba Tak Singh Approved DDSC 2016/06/30 Toba Tek Singh	231.839	211.839	20.000	0.000	20.000	0.000	0.000	0.000
1601	Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. Approved DDSC 2016/06/30 Gujranwala	85.052	20.000	25.000	0.000	25.000	40.052	0.000	0.000
1602	Provision of Sports Stadium at Kotla Arab, District Gujrat. Approved DDSC 2016/06/30 Gujrat	65.279	15.000	18.266	1.734	20.000	30.279	0.000	0.000
1603	Construction of Pir Yaqoob Shah Stadium, Phalia, District M.B.Din. Approved DDSC 2016/06/30 Mandi Bahauddin	67.359	29.676	37.618	0.065	37.683	0.000	0.000	0.000
1604	Laying of Synthetic Hockey Turf at Ground No.2, National Hockey Stadium, Lahore. Approved DDSC 2016/06/30 Lahore	113.526	43.812	0.996	68.718	69.714	0.000	0.000	0.000
1605	Construction of Sports Stadium at Narang Mandi, Tehsil Muridke, District Sheikhpura. Approved DDSC 2016/06/30 Sheikhpura	92.587	8.660	0.000	50.000	50.000	33.927	0.000	0.000
1606	Construction of Stadium at Taunsa, District DG.Khan. Approved DDSC 2016/06/30 Dera Ghazi Khan	96.486	56.588	21.072	0.000	21.072	18.826	0.000	0.000
1607	Up Gradation of Sports Stadium at Chowk Azam Layyah City District Layyah. Approved DDSC 2015/07/01 Layyah	69.151	22.000	20.000	0.000	20.000	27.151	0.000	0.000
1608	Establishment of Sports Stadium at Fatehpur, District Layyah Approved DDSC 2017/01/12 Layyah	63.352	10.000	0.000	30.000	30.000	23.352	0.000	0.000
Sub-Total: Establishment of Stadiums		1,144.537	662.095	156.701	152.154	308.855	173.587	0.000	0.000
Gymnasiums									
1609	Construction of Prototype Gymnasium at Chak Jhumra, Faisalabad. Approved DDSC 2016/06/30 Faisalabad	169.607	90.000	58.300	0.000	58.300	21.307	0.000	0.000
1610	Construction of Prototype Gymnasium at Jaranwala, District Faisalabad. Approved DDSC 2016/06/30 Faisalabad	151.540	56.175	72.207	0.000	72.207	23.158	0.000	0.000
1611	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang. Approved DDSC 2016/06/30 Jhang	154.487	69.561	61.711	0.000	61.711	23.215	0.000	0.000
1612	Construction of International level multipurpose indoor Gymnasium at Nishtar Park Sports Complex, Lahore Approved DDSC 2016/06/30 Lahore	179.543	166.463	1.562	11.518	13.080	0.000	0.000	0.000

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1613	Construction of Gymnasium at Kasur. Approved DDSC 2016/06/30 Kasur	79.570	44.249	24.727	10.594	35.321	0.000	0.000	0.000
1614	Construction of Gymnasium / Complex at Basirpur, District Okara. Approved DDSC 2016/06/30 Okara	134.067	2.500	0.000	50.000	50.000	81.567	0.000	0.000
1615	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Mian chanu, Khanewal Approved DDSC 2016/06/30 Khanewal	130.513	109.768	0.000	20.745	20.745	0.000	0.000	0.000
1616	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur Approved DDSC 2016/06/30 Bahawalpur	148.265	39.928	50.000	0.000	50.000	58.337	0.000	0.000
1617	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalpur Approved DDSC 2016/06/30 Bahawalnagar	151.444	41.632	50.000	20.610	70.610	39.202	0.000	0.000
Sub-Total: Gymnasiums		1,299.036	620.276	318.507	113.467	431.974	246.786	0.000	0.000
Missing Facilities in Gymnasiums									
1618	Provision of missing facilities in gymnasium at Attock. Approved DDC/DDWP 2016/06/30 Attock	53.103	43.917	0.100	9.086	9.186	0.000	0.000	0.000
1619	Provision of missing facilities in gymnasium at Mianwali. Approved DDC/DDWP 2016/06/30 Mianwali	50.214	41.056	0.100	9.058	9.158	0.000	0.000	0.000
1620	Provision of missing facilities in gymnasium at Bhakkar. Approved DDC/DDWP 2016/06/30 Bhakkar	52.447	43.267	0.100	9.080	9.180	0.000	0.000	0.000
1621	Provision of missing facilities in gymnasium at Darya Khan, District Bhakkar. Approved DDC/DDWP 2016/06/30 Bhakkar	36.173	20.217	0.004	15.952	15.956	0.000	0.000	0.000
1622	Provision of missing facilities in gymnasium at Kallur Kot, District Bhakkar. Approved DDC/DDWP 2016/06/30 Bhakkar	36.711	20.788	0.100	15.823	15.923	0.000	0.000	0.000
1623	Provision of missing facilities in gymnasium at Samundary, District Faisalabad. Approved DDC/DDWP 2016/06/30 Faisalabad	34.566	18.630	0.000	15.936	15.936	0.000	0.000	0.000
1624	Provision of missing facilities in gymnasium at Tandlianwala, District Faisalabad. Approved DDC/DDWP 2016/06/30 Faisalabad	37.785	21.552	0.000	16.233	16.233	0.000	0.000	0.000
1625	Provision of missing facilities in gymnasium at Jhang. Approved DDC/DDWP 2016/06/30 Jhang	58.472	46.215	2.770	9.487	12.257	0.000	0.000	0.000
1626	Provision of missing facilities in gymnasium at Toba Tek Singh. Approved DDC/DDWP 2016/06/30 Toba Tek Singh	54.922	45.721	0.100	9.101	9.201	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1627	Provision of missing facilities in gymnasium at Hafizabad. Approved DDC/DDWP 2016/06/30 Hafizabad	48.302	38.898	0.000	9.404	9.404	0.000	0.000	0.000
1628	Provision of missing facilities in gymnasium at Mandi Bahau Din. Approved DDC/DDWP 2016/06/30 Mandi Bahauddin	49.550	40.133	0.100	9.317	9.417	0.000	0.000	0.000
1629	Provision of missing facilities in gymnasium at Sheikhpura. Approved DDC/DDWP 2016/06/30 Sheikhpura	48.904	39.484	0.000	9.420	9.420	0.000	0.000	0.000
1630	Provision of missing facilities in gymnasium at Nankana Sahib. Approved DDC/DDWP 2016/06/30 Nankana Sahib	48.085	38.408	0.100	9.577	9.677	0.000	0.000	0.000
1631	Provision of Missing Facilities in Gymnasium at Vehari. Approved DDC/DDWP 2016/06/30 Vehari	53.062	43.847	0.000	9.215	9.215	0.000	0.000	0.000
1632	Provision of Missing Facilities in Gymnasium at Jampur District Rajanpur. Approved DDC/DDWP 2016/06/30 Rajanpur	32.683	18.419	0.100	14.164	14.264	0.000	0.000	0.000
1633	Provision of Missing Facilities in Gymnasium at Layyah. Approved DDC/DDWP 2016/06/30 Layyah	51.104	40.182	0.809	10.113	10.922	0.000	0.000	0.000
1634	Provision of Missing facilities in gymnasium at Khairpur Tamewali. Approved DDC/DDWP 2016/06/30 Bahawalpur	20.721	20.685	0.100	0.036	0.136	0.000	0.000	0.000
1635	Provision of Missing Facilities in Gymnasium at Khanpur, District Rahim Yar Khan. Approved DDC/DDWP 2016/06/30 Rahim Yar Khan	36.837	23.469	0.000	13.368	13.368	0.000	0.000	0.000
1636	Provision of missing facilities in gymnasium at Rahim Yar Khan. Approved DDC/DDWP 2016/06/30 Rahim Yar Khan	43.220	33.013	0.000	10.207	10.207	0.000	0.000	0.000
1637	Provision of Missing Facilities in Gymnasium at Sadiqabad District Rahim Yar Khan. Approved DDC/DDWP 2016/06/30 Rahim Yar Khan	40.529	30.142	0.000	10.387	10.387	0.000	0.000	0.000
Sub-Total: Missing Facilities in Gymnasiums		887.390	668.043	4.483	214.964	219.447	0.000	0.000	0.000
Youth Affairs									
1769	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. Approved DDSC 2016/06/30 Lahore	89.204	24.391	0.000	23.980	23.980	40.833	0.000	0.000
1770	Chief Minister E Rozgaar Training Programme Approved PDWP 2016/07/01 Punjab	547.470	91.450	0.000	456.020	456.020	0.000	0.000	0.000
Sub-Total: Youth Affairs		636.674	115.841	0.000	480.000	480.000	40.833	0.000	0.000
Total: ON-GOING SCHEMES		8,215.779	3,828.622	1,043.254	2,516.446	3,559.700	764.483	63.074	0.000

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1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
Regular									
1638	Development of Football Ground at Pindi Gheb, Un-Approved Rawalpindi	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1639	Construction of Cricket Ground at Railway Ground Rawalpindi Un-Approved Rawalpindi	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
1640	Construction of Cricket Ground Sarwaar Muhammad Shaheed (NH) Stadium, Gujjar Khan. Un-Approved Rawalpindi	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
1641	Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro Un-Approved Attock	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
1642	Construction of Cricket Stadium at Hazro Un-Approved Attock	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1643	Development of Cricket Ground at Village Kot Chhaji Tehsil Jand. Un-Approved Attock	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1644	Construction of Synthetic Hockey and Cricket at Attock Stadium, Attock Un-Approved Attock	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
1645	Construction of Sports Stadium at City Talagang Un-Approved Chakwal	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1646	Development of football Ground Govt. Boys H/S Khewra. Un-Approved Jhelum	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1647	Development of Cricket Ground at Chak Aka Dina Un-Approved Jhelum	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1648	Installation of and up-lifting of Cricket Ground at Syed Zamir Jafri Stadium Jhelum Un-Approved Jhelum	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
1649	Construction of Multipurpose Sports Stadium at Tehsil Kotmomin, District Sargodha. Un-Approved Sargodha	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1650	Development of Cricket Ground near Sports Stadium Noor Pur Thal. Un-Approved Khushab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1651	Development of Football Ground Mohallah Qadir Khan Quaidabad Un-Approved Khushab	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1652	Establishment of new sports complex for indoor games at Joharabad, District Khushab. Un-Approved Khushab	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
1653	Construction of Ayoub Bha Hockey Stadium at Khushab Un-Approved Khushab	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1654	Completion of Cricket Stadium, Mianwali. Un-Approved Mianwali	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
1655	Development of Cricket Ground at Trag near Grid Station Esa Khail. Un-Approved Mianwali	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1656	Development of Cricket Ground at Govt. Degree College Boys, Liaqatabad, Piplaan, Mianwali Un-Approved Mianwali	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1657	Establishment of New Play Ground at Dawood Khel City Un-Approved Mianwali	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1658	Development of Cricket Ground at Hyderabad Thal, Mankera Un-Approved Bhakkar	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1659	Construction of Tehsil Cricket Stadium Kallur Kot. Un-Approved Bhakkar	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1660	Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar Un-Approved Bhakkar	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
1661	Development of Athletic Track, Cricket & Football Ground 8 Chak, Shahbaz Nagar, Sadar, Faisalabad. Un-Approved Faisalabad	150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
1662	Construction / Rehabilitation of Cricket Ground at Canal Cricket Stadium, Tandliawala. Un-Approved Faisalabad	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
1663	Construction / Rehabilitation of Borawali Cricket Ground Faisalabad. Un-Approved Faisalabad	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
1664	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad Un-Approved Faisalabad	40.000	0.000	0.000	33.000	33.000	7.000	0.000	0.000
1665	Development of Cricket Ground Near Christian Colony Rasheed Chowk Jhang City. Un-Approved Jhang	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1666	Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground) Un-Approved Jhang	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1667	Development of Football Ground, Bhlair Jhang Road City T.T. Singh. Un-Approved Toba Tek Singh	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1668	Development of Hockey Ground at Chak No. 779/GB, Pirmahal City. Un-Approved Toba Tek Singh	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1669	instalation of floodlights at Hockey Stadium Gojra Un-Approved Toba Tek Singh	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1670	Construction of 7X7 Synthetic Hockey with Floodlights Housing Colony T.T. Sigh Un-Approved Toba Tek Singh	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1671	Construction / Rehabilitation with Floodlights of Jinnah Cricket Stadium, Gujranwala. Un-Approved Gujranwala	90.000	0.000	0.000	30.000	30.000	60.000	0.000	0.000
1672	Construction / Rehabilitation of Abdul Wakeel Khan Stadium, kamoki. Un-Approved Gujranwala	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1673	Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City. Un-Approved Gujranwala	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1674	Development of Hockey Ground at Karyala Hafizabad. Un-Approved Hafizabad	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1675	Development of Cricket Ground at Jhande Wal Kharian. Un-Approved Gujrat	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1676	Construction / Rehabilitation of Municipal Cricket Stadium, Gujrat. Un-Approved Gujrat	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1677	Development of Cricket Ground at Pero Shah Gujrat. Un-Approved Gujrat	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1678	Establishment of Playground at Green Belts near Shadiwall Grid Station, Gujrat. Un-Approved Gujrat	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1679	Development of Football Ground at Govt. High School Malikwal. Un-Approved Mandi Bahauddin	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1680	Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia. Un-Approved Mandi Bahauddin	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1681	Construction of Burhan Play Ground Bhalowal Tehsil Malikwal District Mandi Bahudin Un-Approved Mandi Bahauddin	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1682	Improvement of Quaid-e-Azam Stadium and Mian Waheed- ud -Din Mini Stadium at Mandi Bahauddin Un-Approved Mandi Bahauddin	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1683	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. Un-Approved Sialkot	167.000	0.000	0.000	50.000	50.000	117.000	0.000	0.000
1684	Development of Volleyball Court at Chitti Sheikhaan, Sialkot. Un-Approved Sialkot	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1685	Development of Cricket Ground at Nawaz Sharif Stadium Daska. Un-Approved Sialkot	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1686	Construction of Football Ground at Sabiz Pir Pasrur Sialkot Un-Approved Sialkot	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1687	Establishment of Sports Stadium / Gymnasium complex , District Sialkot. Un-Approved Sialkot	80.000	0.000	0.000	40.000	40.000	40.000	0.000	0.000
1688	Establishment of Football Hockey Stadium at Chawinda Tehsil Pasrur, District Sialkot. Un-Approved Sialkot	60.000	0.000	0.000	40.000	40.000	20.000	0.000	0.000
1689	Development of Badminton & Volleyball at Kanjrur Shakargarh. Un-Approved Narowal	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1690	Development of Volleyball Ground & Badminton at Meloselo Shakargarh. Un-Approved Narowal	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1691	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. Un-Approved Lahore	150.000	1.000	0.000	40.000	40.000	110.000	0.000	0.000
1692	Construction of Cricket Don Ground Saddar Cantt, Lahore. Un-Approved Lahore	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
1693	Construction of approach road to Rora Play field Lahore. Un-Approved Lahore	4.542	0.000	0.000	4.542	4.542	0.000	0.000	0.000
1694	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore Un-Approved Lahore	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
1695	Swimming Pool Nishtar Park (HR Portion) Un-Approved Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1696	Development of Playfields (HR Portion) Un-Approved Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1697	PC-II for Hiring of Consultancy Services for formulation of Sports Policy Punjab Un-Approved Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1698	Construction of Playing Facilities Mughalpura Institute Sports Complex, Mughalpura, Lahore Un-Approved Lahore	150.000	0.000	0.000	40.000	40.000	110.000	0.000	0.000
1699	Construction of Football Ground RA Bazar Walton Cantt, Lahore Un-Approved Lahore	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
1700	Construction of Cricket Ground Situated in Railway Officers Colony, Walton Cantt, Lahore Un-Approved Lahore	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
1701	Development of Cricket Ground at Chak No. 28 RB Langowal, Sangla Hill Un-Approved Nankana Sahib	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1702	Provision of Floodlights in Cricket & Hockey & Horticulture at Sports Complex Kasur Un-Approved Kasur	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1703	Development of Football Ground at Narain Singh Wala Chunian Un-Approved Kasur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1704	Development of Cricket Ground at Chak 27 Pattoki Un-Approved Kasur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1705	Repair / Maintenance of Maqsood Ahmad Shaheed Stadium, Basirpur & Mandi Ahmadabad Stadium also provision of Floodlights. Un-Approved Okara	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1706	Rehabilitation of Gymnasium and Hujra Stadium at Hujra Shah Muqeem, Okara Un-Approved Okara	80.000	0.000	0.000	20.000	20.000	60.000	0.000	0.000
1707	Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal Un-Approved Sahiwal	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
1708	Construction / Rehabilitation of Eagle Football Stadium 7X 7 Synthetic Sahiwal. Un-Approved Sahiwal	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
1709	Up-lifting Improvement of Qasim Bagh Football Stadium, Multan Un-Approved Multan	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
1710	Construction / Rehabilitation of Cricket Ground Sports Complex, Multan Un-Approved Multan	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
1711	Construction / Rehabilitation of Cricket Ground Jalal pur Pirwala. Un-Approved Multan	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1712	Development of Cricket Ground at Chak No. 45/WB Vehari Un-Approved Vehari	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1713	Construction / Rehabilitation of Cricket Ground at Khursheed Anwar Stadium Vehari. Un-Approved Vehari	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1714	Rehabilitation / Construction of Mailsi Stadium. Un-Approved Vehari	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1715	Construction of Football and Cricket Ground at Rojhan Un-Approved Rajanpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1716	Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur. Un-Approved Rajanpur	70.000	0.000	0.000	31.556	31.556	38.444	0.000	0.000
1717	Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah Un-Approved Layyah	150.000	0.000	0.000	25.000	25.000	125.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1718	Construction / Rehabilitation of Cricket , Football & Hockey Grounds at WASU Stadium Kerror Lali Esan Un-Approved Layyah	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
1719	Construction / Completion of Balance Work for Multipurpose Sports Hall at Cheema Town Bahawalpur. Un-Approved Bahawalpur	22.000	0.000	0.000	22.000	22.000	0.000	0.000	0.000
1720	Construction / Rehabilitation of Cricket Ground and Replacement of Austro Turf at Dring Stadium, Bahawalpur. Un-Approved Bahawalpur	80.000	0.000	0.000	20.000	20.000	60.000	0.000	0.000
1721	Construction of 7-Side Astro turf Hockey Haider Stadium, Bahawalnagar Un-Approved Bahawalnagar	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1722	Construction of Cricket Ground at Govt. High School Fortabbas Un-Approved Bahawalnagar	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1723	Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur. Un-Approved Rahim Yar Khan	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
1724	Development of Hockey Ground Satellite Town Chiniot. Un-Approved Chiniot	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
Sub-Total: Regular		5,274.542	1.000	0.000	3,347.098	3,347.098	1,927.444	0.000	0.000
Development of Playfields / Cricket Grounds									
1725	Development of Cricket Ground at Govt. high School Bagga, KotliSattian. Un-Approved Rawalpindi	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1726	Construction of Sports Stadium at Gogera, Okara Un-Approved Okara	22.202	0.000	0.000	22.202	22.202	0.000	0.000	0.000
1727	Development of Football Ground at Govt. Higher Secondary School 103/7- R Harapa City Sahiwal. Un-Approved Sahiwal	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1728	Development of Cricket Ground at Chak No. 39/14-L, Chichawatni Un-Approved Sahiwal	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1729	Construction of Kabaddi Stadium, Sahiwal Un-Approved Sahiwal	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1730	Construction of Kabaddi Stadium, Chichawatni Un-Approved Sahiwal	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1731	Development of Hockey Ground at Nanakpur, Pakpattan Un-Approved Pakpattan	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1732	Development of Kabaddi & Volleyball Ground Chak No. 95/15- L Mian Channu Un-Approved Khanewal	40.000	0.000	0.000	33.000	33.000	7.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1733	Development of Playfield Cricket & Football Ground at Jehanian City. Un-Approved Khanewal	150.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000
1734	Development of Cricket at Chak No. 225/EB at Burewala Un-Approved Vehari	50.000	0.000	0.000	42.000	42.000	8.000	0.000	0.000
1735	Development of Lawn Tennis Court, Fort Munro Kot Chutta, D.G. Khan. Un-Approved Dera Ghazi Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1736	Development Cricket Stadium at D.G. Khan Un-Approved Dera Ghazi Khan	137.000	0.000	0.000	87.000	87.000	50.000	0.000	0.000
1737	Development of Cricket & Football Ground in Commerce College Rojhan. Un-Approved Rajanpur	70.000	0.000	0.000	50.000	50.000	20.000	0.000	0.000
1738	Development of Volleyball Ground at Govt. Boys High School, Jampur Un-Approved Rajanpur	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1739	Development of Playfield Football at Kot Addu Stadium, Kot Addu Un-Approved Muzaffargarh	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1740	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh Un-Approved Muzaffargarh	70.000	0.000	0.000	50.000	50.000	20.000	0.000	0.000
1741	Development of Cricket Ground Chak No 105/ML, Kehror-Lal-Essan Un-Approved Layyah	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1742	Up-gradation / Renovation of Sports Stadium in Layyah City Un-Approved Layyah	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
1743	Development of Cricket Ground at 33-BC at Bahawalpur. Un-Approved Bahawalpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1744	Development of Cricket Ground at chak No. 51/DB at Yazman Un-Approved Bahawalpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1745	Development of Sports Stadium Ahmedpur (East) Un-Approved Bahawalpur	120.000	0.000	0.000	70.000	70.000	50.000	0.000	0.000
1746	Development of Courts & Gym for Ladies Ahmadpur (East). Un-Approved Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1747	Development of Hockey & Football Grounds at Mandi Sadiq Ganj Minchinabad. Un-Approved Bahawalnagar	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
1748	Development of Football Ground at Chak No. 274/H-R Fortabbas. Un-Approved Bahawalnagar	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1749	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad. Un-Approved Rahim Yar Khan	80.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
1750	Development of Cricket Ground at chak No. 20/A Liaqatpur. Un-Approved Rahim Yar Khan	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Sub-Total: Development of Playfields / Cricket Grounds		1,539.202	0.000	0.000	1,234.202	1,234.202	305.000	0.000	0.000
Establishment of Sports Complex									
1751	Construction of Sports Complex at Iqbal Park Lahore Un-Approved Lahore	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
1752	Construction of Cricket Ground at chak No. 16-GD, Okara Un-Approved Okara	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
1753	Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channo Un-Approved Khanewal	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
Sub-Total: Establishment of Sports Complex		200.000	0.000	0.000	75.000	75.000	125.000	0.000	0.000
Local Development Programme									
1754	Construction of Mini Stadium at village Budhial, District Chakwal Un-Approved Chakwal	14.527	0.000	0.000	10.000	10.000	4.527	0.000	0.000
1755	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal Un-Approved Chakwal	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
1756	Establishment of Sports Complex at Kot Momin City Sargodha Un-Approved Sargodha	109.938	0.000	0.000	25.000	25.000	84.938	0.000	0.000
1757	Construction of sports Gymnasium Chak No. 153/RB Sahianwala Tehsil Chak Jhumra, District Faisalabad Un-Approved Faisalabad	29.000	0.000	0.000	7.000	7.000	22.000	0.000	0.000
1758	Provision of Missing Facilities in Sports Stadium Chak No. 153/RB Sahianwala Tehsil Chak Jhumra, District Faisalabad Un-Approved Faisalabad	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
1759	Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh Un-Approved Toba Tek Singh	120.000	0.000	0.000	35.000	35.000	85.000	0.000	0.000
1760	Up gradation of 5 Nos. Sports Grounds at Chak No 343/GB, 305/GB, 340/GB,341/GB and 334/GB District Toba Tek Singh Un-Approved Toba Tek Singh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
1761	Establishment of Sports Complex near Nandi Pur House, on the vacant land of Auqaf Department, District Gujranwala Un-Approved Gujranwala	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
1762	Establishment of sports stadium at Dinga District Gujrat Un-Approved Gujrat	112.782	0.000	0.000	30.000	30.000	82.782	0.000	0.000

SPORTS & YOUTH AFFAIRS

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
1763	Establishment of Stadium in Gujrat Un-Approved Gujrat	195.000	0.000	0.000	30.000	30.000	165.000	0.000	0.000
1764	Establishment of Stadium at Kahna and Jia Bagga Lahore Un-Approved Lahore	50.000	0.000	0.000	35.000	35.000	15.000	0.000	0.000
1765	Establishment of Stadium in chak No. 91/6R, 92/6R and 110/9L District Sahiwal Un-Approved Sahiwal	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
1766	Establishment of Sports Stadium District Multan Un-Approved Multan	80.000	0.000	0.000	18.000	18.000	62.000	0.000	0.000
1767	Establishment of Sports Stadium at Nawabpur Tehsil Saddar, District Multan Un-Approved Multan	100.000	0.000	0.000	14.000	14.000	86.000	0.000	0.000
Sub-Total: Local Development Programme		1,017.247	0.000	0.000	264.000	264.000	753.247	0.000	0.000
Prime Minister's SDGs Programme									
1768	Provision of Sports Facilities Play Ground / Park on Shamlat Deh / Nazool Land District Faisalabad Un-Approved Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
Sub-Total: Prime Minister's SDGs Programme		7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
Youth Affairs									
1771	Youth Events and Publications for Youth awareness & Development Un-Approved Punjab	75.000	0.000	0.000	10.000	10.000	40.000	25.000	0.000
1772	Youth Exchange Program Un-Approved Punjab	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
Sub-Total: Youth Affairs		125.000	0.000	0.000	20.000	20.000	80.000	25.000	0.000
Total: NEW SCHEMES		8,162.991	1.000	0.000	4,947.300	4,947.300	3,190.691	25.000	0.000
Grand Total		16,378.770	3,829.622	1,043.254	7,463.746	8,507.000	3,955.174	88.074	0.000