

# **TOURISM**

## **VISION**

Preservation, development and beautification of existing and potential tourist locations to attract tourists from within as well as outside the province / country.

## **OBJECTIVES**

- Provision of infrastructure and allied facilities for the promotion of tourism.
- Preservation and development of existing and potential tourist resorts.
- Mass awareness to promote domestic tourism.

## **STRATEGIC INTERVENTIONS**

- Development of eco-tourism in soon valley at Khabekhi and Uchali lake, Khushab.
- Development of resort for religious tourism at Nankana Sahib.
- Feasibility and designing for development of recreational resort along river Indus at Attock Khurd (PC-II).
- Feasibility Study for Desert Tourism in the Cholistan (PC-II).
- Representation of Punjab in international tourism fairs and holding tourism fairs in Punjab

## **NEW INITIATIVES In FY 2017-18**

- Construction of Resort at Derawar Fort Cholistan
- Up-gradation of Chairlift and Construction of Missing Facilities, Fence and Staff Residences at Patriata
- Development of Tourist Resort, Entertainment Park & Parking Area at Kala Bagh District Mianwali (PC-II)
- Development of Tourist Resort / Entertainment Park at Uchali Lake Soon Valley District Khushab (PPP Mode)

### Trend of Allocation

*(Millions PKR)*

<b>Sr.</b>	<b>Years</b>	<b>Allocation</b>
1	2013-14	334
2	2014-15	990
3	2015-16	930
4	2016-17	800
5	2017-18	380

**MTDF 2017-20**  
**TOURISM: SUMMARY**  
**DEVELOPMENT PROGRAMME 2017-18**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	211.000	0.000	211.000
<b>Total: On-going Schemes</b>	<b>211.000</b>	<b>0.000</b>	<b>211.000</b>
<b>New Schemes</b>			
Regular	169.000	0.000	169.000
<b>Total: New Schemes</b>	<b>169.000</b>	<b>0.000</b>	<b>169.000</b>
<b>Total (Ongoing + New + ODP)</b>	<b>380.000</b>	<b>0.000</b>	<b>380.000</b>

**DEVELOPMENT PROGRAMME 2018-19**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	232.100	0.000	232.100
<b>Total: On-going Schemes</b>	<b>232.100</b>	<b>0.000</b>	<b>232.100</b>
<b>New Schemes</b>			
Regular	185.900	0.000	185.900
<b>Total: New Schemes</b>	<b>185.900</b>	<b>0.000</b>	<b>185.900</b>
<b>Total (Ongoing + New + ODP)</b>	<b>418.000</b>	<b>0.000</b>	<b>418.000</b>

**DEVELOPMENT PROGRAMME 2019-20**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	255.310	0.000	255.310
<b>Total: On-going Schemes</b>	<b>255.310</b>	<b>0.000</b>	<b>255.310</b>
<b>New Schemes</b>			
Regular	204.490	0.000	204.490
<b>Total: New Schemes</b>	<b>204.490</b>	<b>0.000</b>	<b>204.490</b>
<b>Total (Ongoing + New + ODP)</b>	<b>459.800</b>	<b>0.000</b>	<b>459.800</b>

**MTDF 2017-20 : Grand Total**

**1,257.800**

## TOURISM: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	6	106.374	104.626	0.000	211.000	25.050	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>106.374</b>	<b>104.626</b>	<b>0.000</b>	<b>211.000</b>	<b>25.050</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	7	50.000	119.000	0.000	169.000	56.000	0.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>50.000</b>	<b>119.000</b>	<b>0.000</b>	<b>169.000</b>	<b>56.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>13</b>	<b>156.374</b>	<b>223.626</b>	<b>0.000</b>	<b>380.000</b>	<b>81.050</b>	<b>0.000</b>

# TOURISM

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

9194	Development of Bansara Gali Surface Parking into Eco friendly Entertainment Park Approved DDSC 2016/07/15 Rawalpindi	43.868	15.000	24.708	4.160	28.868	0.000	0.000	0.000
9195	Development of Resort at Charehan Forest Rest House for Promotion of Tourism. Approved DDSC 2016/07/15 Rawalpindi	47.027	15.000	26.465	5.562	32.027	0.000	0.000	0.000
9196	Feasibility and Designing for Development of Recreational Resort along River Indus at Attock Khurd (PC-II) Approved PDWP 2015/10/20 Attock	16.726	0.500	0.000	16.226	16.226	0.000	0.000	0.000
9197	Development of Eco Tourism in Soon Valley at Khabekhi and Uchali Lake, Khushab. Approved DDSC 2014/10/24 Khushab	198.462	140.121	0.000	58.341	58.341	0.000	0.000	0.000
9198	Construction of Building for Institute of Tourism and Hotel Management (ITHM) / Tourism Complex Un-Approved Lahore	75.000	2.000	47.950	0.000	47.950	25.050	0.000	0.000
9199	Development of Resort for religious Tourism at Nankana Sahib. Approved DDSC 2015/01/15 Nankana Sahib	135.121	107.533	7.251	20.337	27.588	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>516.204</b>	<b>280.154</b>	<b>106.374</b>	<b>104.626</b>	<b>211.000</b>	<b>25.050</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>516.204</b>	<b>280.154</b>	<b>106.374</b>	<b>104.626</b>	<b>211.000</b>	<b>25.050</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

9200	Up gradation of Chairlift and Construction of Missing Facilities, Fence and Staff Residencies at Patriata Un-Approved Rawalpindi	70.000	0.000	20.000	34.000	54.000	16.000	0.000	0.000
9201	Development of tourist resort/entertainment park at Uchali Lake, Soon Valley, District Khushab (PPP Mode) Un-Approved Khushab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
9202	Development of Tourist Resort, Entertainment Park and Parking Area at Kala Bagh District Mianwali (PC II) Un-Approved Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
9203	Capacity Building of Department of Tourist Services Un-Approved Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
9204	Feasibility Study for Desert Tourism in the Cholistan (PC II) Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
9205	Construction of Resort at Derawar Fort Cholistan Un-Approved Bahawalpur	70.000	0.000	30.000	0.000	30.000	40.000	0.000	0.000
9206	Representation of Punjab in International Tourism Fairs and holding tourism fairs in Punjab Un-Approved Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

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(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Regular</b>		225.000	0.000	50.000	119.000	169.000	56.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		225.000	0.000	50.000	119.000	169.000	56.000	0.000	0.000
<b>Grand Total</b>		741.204	280.154	156.374	223.626	380.000	81.050	0.000	0.000