

WATER SUPPLY & SANITATION

VISION

Provision of adequate, safe drinking water and sanitation facilities to the entire rural and urban communities of Punjab through equitable, efficient and sustainable services.

WATER & SANITATION POLICY

- Government of the Punjab aims to provide safe drinking water of an adequate quantity at an affordable cost through equitable, efficient and sustainable services to all citizens (Drinking Water Policy Approved in May, 2011).
- The goal of Provincial sanitation policy is to ensure that entire population of Punjab has access to safe and affordable sanitation for a quality life. (Punjab Sanitation Policy has been formulated recognizing the significance of sanitation which is under approval).

OBJECTIVES

- Improving standards of public health through provision of improved services supported up by legal, regulatory and binding framework.
- Laying down a roadmap for mobilization of resources to ensure provision of drinking water & sanitation to all by the target timeline, assigning a priority to un-served and under-served areas.
- Focusing on capacity building of local governments and Public-Private Partnerships to improve the operation and maintenance of water supply & sanitation schemes.
- Facilitating the introduction and institutionalization of an effective Monitoring and Evaluation System, this includes performance benchmark in service delivery.
- To raise living standards of community by providing quality drinking water and improved sanitation services.
- To reduce the spread of water borne diseases.
- To achieve Sustainable Development Goals and targets.

ECONOMIC IMPACT OF WATER AND SANITATION PROJECTS

The need for water and sanitation is fundamental to all citizens, and increased coverage of these essential services will significantly contribute to population welfare as well as wealth and stability of citizens. An economic study conducted by World Bank (2012) for Pakistan has shown that impacts resulting from poor sanitation and hygiene cost the economy of Pakistan PKR 344 billion (US\$ 6.0 billion) per year in 2006, or the equivalent of 3.9% of annual Gross Domestic Product (GDP). Of this cost, PKR 70 billion (US\$ 1.1 billion) constitutes the financial costs, equivalent to 0.8% of GDP. This translates to economics costs of an average PKR 2,140 (US\$ 37.5) per inhabitant annually.

Impacts resulting from poor sanitation and hygiene cost the economy in shape of a)-adverse health effects associated with poor sanitation and water supply, b)-cost of treating these health problems, c)-loss of productivity that results when individuals are sick and others have to care for them, d)-time spent to access services, e)-water pollution and f)-adverse impacts on tourism. An important contributor to such costs is child mortality due to diarrheal diseases caused the death of thousands of children.

The indirect effect of malnutrition because of poor water and sanitation contributes 50% according to WHO – cost many thousand more lives. Poor water supply and sanitation facilities also result severe stunting and underweight in children under five. Malnutrition leads to lower school productivity and work productivity from impaired cognitive function and learning capacity. It is fact that investing in sanitation and water can help both improve health and tackle economic challenges.

STRATEGIC INTERVENTIONS

- Special focus on need based interventions in water supply & sanitation sector.
- Ensuring regional equity (North & South Punjab) in the developmental portfolio.
- Effective measures to serve Southern Punjab.
- Maximum allocation for on-going schemes for their timely completion to avoid cost overrun.
- Ensuring priority in resource distribution for sanitation sector.

- Allocation of Rs. 2,193 million for execution of 206 Water Supply Schemes (58 Urban and 148 Rural).
- Allocation of Rs. 7,177 million for execution of 689 Sanitation schemes (558 Urban and 131 Rural).
- Provision of funds of Rs. 762/- million for execution of 19 Punjab based schemes.
- Ensuring water quality under Saaf Pani Program.
- Provision of Rs. 17,383 million to 1254 schemes under Local development Program.
- Allocation of Rs. 5,463 million to 739 schemes under Prime Minister's SDGs Program.

ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

- Initially, 1245 water supply & sanitation schemes were included but later on due to induction of new schemes through supplementary grant, the number of schemes increased to 1577, out of which 701 schemes including 225 water supply and 476 sanitation schemes were completed with an allocation of Rs. 6143 million which catered the demand of almost 5.2 million populations in the province
- Rehabilitation of 274 need based (identified through TPV) dys-functional rural water Supply schemes at cost of Rs.1146 million.
- Approval of Mega Sewerage Scheme Liaquatpur City with an estimated cost Rs. 500/- million.

NEW INITIATIVES AND TARGETS OF FINANCIAL YEAR 2017-18

- Khadim-e-Punjab Saaf Pani Program for clean drinking water on Punjab basis with an allocation of Rs. 24,500 million.
- Rehabilitation of 781 dysfunctional Rural Water Supply Schemes at a cost of Rs.9,500 million
- WASH Programme under stunting reduction programme in 11 Districts of Multan, Bahawalpur and D.G.Khan Civil Divisions at a cost of Rs. 1,000 million.
- Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City with an estimated cost Rs. 1029/- million.
- Multi Sectoral Nutrition Strategy for WASH including Water Supply, Sanitation, Hygiene, Waste Water Treatment, Disposal of Solid Waste (9 Villages of

Brackish /Barani Districts one from each Civil Division) with an estimated cost Rs. 1,013/- million.

- 2,908 Water Supply & Sanitation schemes have been included in ADP 2017-18 out of which 1,418 schemes (123 Water Supply, 312 Sanitation , 03 Punjab Based, 241 Local Development Program & 739 Prime Minister's SDGs Program) are targeted to be completed by the end of FY 2017-18 with an allocation of Rs. 9,840 million.
- Promoting the use of safe, hygienic latrines for men, women and children under PATS Programme.

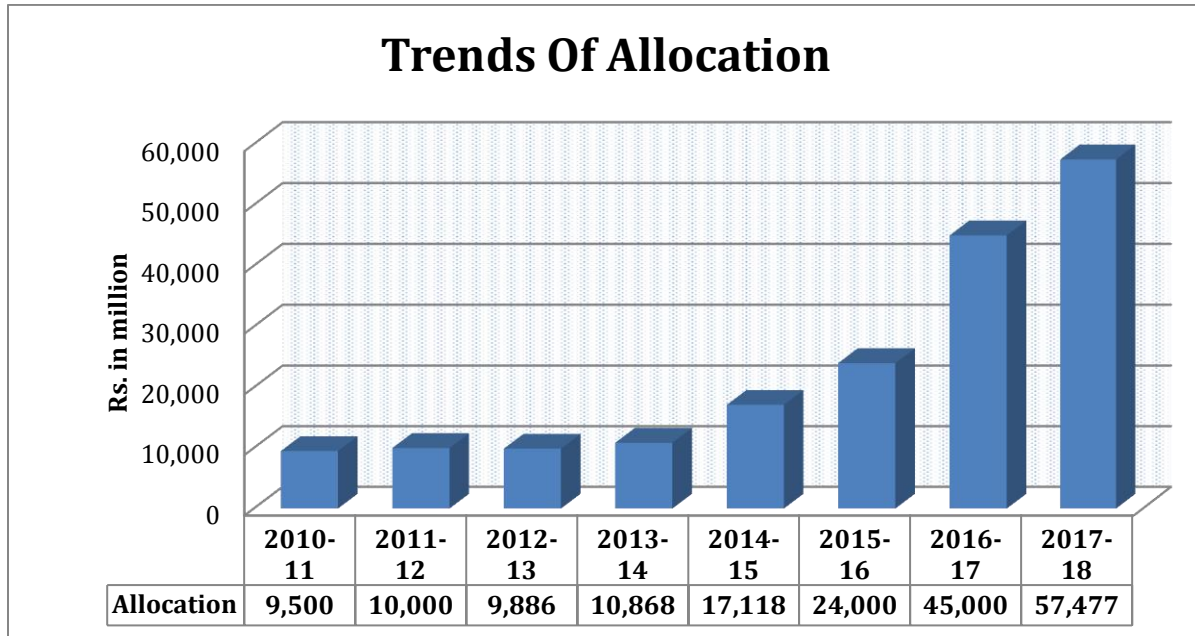
SAAF PANI INITIATIVE THROUGH PUNJAB SAAF PANI PROGRAM.

- Government of Punjab initiated a comprehensive project for clean drinking water (Punjab Saaf Pani Program) to ensure provision of safe & clean drinking water and to improve health of the entire population of the province.
- Punjab Saaf Pani Initiative is first ever endeavor by the Government of Punjab to improve water supply services and quality of drinking water especially in the under-served and un-served rural areas of the province.
- Punjab Saaf Pani Company (PSPC) has been established as a special purpose vehicle (SPV) to conceive, plan, design, execute and manage projects for provision of new Water Supply schemes.
- Rs. 24,500/- million has been allocated for Saaf Pani Initiatives under ADP for Financial Year 2017-18. Out of which 62 % funds is required for provision of safe drinking water in Southern Punjab and 38 % are required for provision of safe drinking water in Northern Punjab.

To achieve the targets, funds Rs. 57,477/- million have been allocated in ADP 2017-18. Out of which Rs. 9,212 /- million are allocated to On-going schemes, which is 28% of total size. Rs. 23,764/- million which constitute 72% of total allocation is allocated for new program. Funds Rs. 24,500/- million have been allocated for Punjab Saaf Pani Program.

For provision of Water Supply and Sanitation facility, Punjab Government not only sustains its commitment but substantial resources have also been deployed

during the last 08 years to WATSAN sector as shown in appended graphical representation.



DEVELOPMENT PROGRAMME 2017-18

(Million PKR)

Sub-Sector	Local	F. Aid	Total
Punjab	278.604	0.000	278.604
Rural Sewerage Drainage Schemes	5,174.505	0.000	5,174.505
Rural Water Supply Schemes	1,384.225	0.000	1,384.225
Urban Sewerage Drainage Schemes	1,602.803	0.000	1,602.803
Urban Water Supply Schemes	747.276	0.000	747.276
Total: On-going Schemes	9,187.413	0.000	9,187.413
New Schemes			
Local Development Programme	17,382.853	0.000	17,382.853
Prime Minister's SDGs Programme	5,462.587	0.000	5,462.587
Punjab	483.000	0.000	483.000
Rural Sewerage Drainage Schemes	315.000	0.000	315.000
Rural Water Supply Schemes	51.147	0.000	51.147
Urban Sewerage Drainage Schemes	85.000	0.000	85.000
Urban Water Supply Schemes	10.000	0.000	10.000
Total: New Schemes	23,789.587	0.000	23,789.587
Other Development Program			
ODP	24,500.000	0.000	24,500.000
Total: Other Development Program	24,500.000	0.000	24,500.000
Total (Ongoing + New + ODP)	57,477.000	0.000	57,477.000

DEVELOPMENT PROGRAMME 2018-19

Sub-Sector	Local	F. Aid	Total
Punjab	306.464	0.000	306.464
Rural Sewerage Drainage Schemes	5,691.956	0.000	5,691.956
Rural Water Supply Schemes	1,522.648	0.000	1,522.648
Urban Sewerage Drainage Schemes	1,763.083	0.000	1,763.083
Urban Water Supply Schemes	822.004	0.000	822.004
Total: On-going Schemes	10,106.154	0.000	10,106.154
New Schemes			
Local Development Programme	19,121.138	0.000	19,121.138
Prime Minister's SDGs Programme	6,008.846	0.000	6,008.846
Punjab	531.300	0.000	531.300
Rural Sewerage Drainage Schemes	346.500	0.000	346.500
Rural Water Supply Schemes	56.262	0.000	56.262
Urban Sewerage Drainage Schemes	93.500	0.000	93.500
Urban Water Supply Schemes	11.000	0.000	11.000
Total: New Schemes	26,168.546	0.000	26,168.546
Other Development Program			
ODP	26,950.000	0.000	26,950.000
Total: Other Development Program	26,950.000	0.000	26,950.000
Total (Ongoing + New + ODP)	63,224.700	0.000	63,224.700

DEVELOPMENT PROGRAMME 2019-20
WATER SUPPLY & SANITATION: SUMMARY

Sub-Sector	Local	F. Aid	Total
Punjab	337.111	0.000	337.111
Rural Sewerage Drainage Schemes	6,261.151	0.000	6,261.151
Rural Water Supply Schemes	1,674.912	0.000	1,674.912
Urban Sewerage Drainage Schemes	1,939.392	0.000	1,939.392
Urban Water Supply Schemes	904.204	0.000	904.204
Total: On-going Schemes	11,116.770	0.000	11,116.770
New Schemes			
Local Development Programme	21,033.252	0.000	21,033.252
Prime Minister's SDGs Programme	6,609.730	0.000	6,609.730
Punjab	584.430	0.000	584.430
Rural Sewerage Drainage Schemes	381.150	0.000	381.150
Rural Water Supply Schemes	61.888	0.000	61.888
Urban Sewerage Drainage Schemes	102.850	0.000	102.850
Urban Water Supply Schemes	12.100	0.000	12.100
Total: New Schemes	28,785.400	0.000	28,785.400
Other Development Program			
ODP	29,645.000	0.000	29,645.000
Total: Other Development Program	29,645.000	0.000	29,645.000
Total (Ongoing + New + ODP)	69,547.170	0.000	69,547.170
MTDF 2017-20 : Grand Total			190,248.870

WATER SUPPLY & SANITATION: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Punjab	15	0.000	278.604	0.000	278.604	603.021	525.844
Rural Sewerage Drainage Schemes	533	0.000	5,174.505	0.000	5,174.505	9,756.445	2,594.758
Rural Water Supply Schemes	144	0.000	1,384.225	0.000	1,384.225	1,304.395	563.748
Urban Sewerage Drainage Schemes	127	0.000	1,602.803	0.000	1,602.803	5,377.000	3,327.133
Urban Water Supply Schemes	57	0.000	747.276	0.000	747.276	3,837.483	3,181.850
Total: ON-GOING SCHEMES	876	0.000	9,187.413	0.000	9,187.413	20,878.343	10,193.332
<u>NEW SCHEMES</u>							
Local Development Program	1,254	0.000	17,382.853	0.000	17,382.853	22,132.048	4,363.489
Prime Minister SDGs Program	739	0.000	5,462.587	0.000	5,462.587	0.000	0.000
Punjab	4	0.000	483.000	0.000	483.000	5,570.019	5,560.019
Rural Sewerage Drainage Schemes	25	0.000	315.000	0.000	315.000	1,060.140	266.790
Rural Water Supply Schemes	4	0.000	51.147	0.000	51.147	92.205	67.052
Urban Sewerage Drainage Schemes	4	0.000	85.000	0.000	85.000	567.058	567.058
Urban Water Supply Schemes	1	0.000	10.000	0.000	10.000	20.000	0.000
Total: NEW SCHEMES	2,031	0.000	23,789.587	0.000	23,789.587	29,441.468	10,824.406
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	24,500.000	0.000	24,500.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	24,500.000	0.000	24,500.000	0.000	0.000
Grand Total	2,908	0.000	57,477.000	0.000	57,477.000	50,319.811	21,017.738

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Punjab

2031	Capacity Strengthening of Design Cell of HUD&PHED for project Approved Punjab	180.278	19.897	0.000	10.000	10.000	75.191	75.191	0.000
2032	Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification of contractors and manufacturers Approved Punjab	327.683	0.600	0.000	30.000	30.000	148.542	148.542	0.000
2033	Construction of Residential Buildings at Lahore Head Quarter for officers BS 16 to BS 18 PHED Approved Punjab	77.987	55.056	0.000	10.000	10.000	12.931	0.000	0.000
2034	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Approved Punjab	115.000	15.000	0.000	15.000	15.000	42.500	42.500	0.000
2035	Establishment of PMU for WASH (Water, Sanitaitaion & Hygiene) Approved Punjab	20.000	0.200	0.000	10.000	10.000	9.800	0.000	0.000
2036	Establishment of regional design cell at each civil division / Circle level Approved Punjab	19.043	1.437	0.000	8.806	8.806	8.800	0.000	0.000
2037	Improvement and Extension of the Water Testing Laboratories Phase I Approved Punjab	34.590	19.538	0.000	15.052	15.052	0.000	0.000	0.000
2038	Model installation of tubewells Solar Driven for urban/rural water Supply schemes Approved Punjab	65.000	50.490	0.000	14.510	14.510	0.000	0.000	0.000
2039	Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts, Tehsil and Urban Area Approved Punjab	18.235	12.435	0.000	5.800	5.800	0.000	0.000	0.000
2040	Rehabilitation of need based (identified through TPV) Dysfunctional Rural water Supply Schemes Approved Punjab	1,146.048	881.123	0.000	100.000	100.000	82.463	82.463	0.000
2041	Renovation of PHED Head Quarter Building. Approved Punjab	41.000	17.500	0.000	10.000	10.000	13.500	0.000	0.000
2042	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) Approved Punjab	399.705	270.407	0.000	20.000	20.000	54.649	54.649	0.000
2043	Survey & investigation of water source Approved Punjab	9.436	0.450	0.000	4.436	4.436	4.550	0.000	0.000
2044	Third Party Validation for Quality Control of the New Initiatives through out Punjab Approved Punjab	39.847	2.251	0.000	10.000	10.000	27.596	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2045	Upgradation / Strengthening of Existing Laboratories at District Head Quarter Approved Punjab	280.000	20.000	0.000	15.000	15.000	122.500	122.500	0.000
Sub-Total: Punjab		2,773.852	1,366.384	0.000	278.604	278.604	603.021	525.844	0.000
Rural Sewerage Drainage Schemes									
2046	Rehabilitation and Repair of Sewerage Scheme of Housing Scheme , Gujar Khan City, Tehsil Gujar Khan, District Rawalpindi Approved Rawalpindi	29.980	4.980	0.000	10.000	10.000	15.000	0.000	0.000
2047	Drainage / Sewerage System in Village Ghourgushti (Phase II), Tehsil Hazro, District attock Approved Attock	88.786	77.604	0.000	11.182	11.182	0.000	0.000	0.000
2048	Drainage and Sanitation scheme in village Hameed, Tehsil Hazro, District attock Approved Attock	44.134	29.271	0.000	14.863	14.863	0.000	0.000	0.000
2049	Rural Drainage Scheme in Villages Chachi, Saiden, Yasin Approved Attock	29.955	5.955	0.000	10.000	10.000	14.000	0.000	0.000
2050	Construction of Street Pavement in Village Kalu Kalan (Phase II), (PP 16) Tehsil Hazro District attock Approved Attock	26.227	21.224	0.000	5.003	5.003	0.000	0.000	0.000
2051	Extension of Rural Drainage Scheme in Villages Formali, Haider & Mallah Approved Attock	55.844	15.000	0.000	10.000	10.000	30.844	0.000	0.000
2052	Extension of Rural Drainage Scheme in Villages Haroon, Saleem Khan & Adalzai Approved Attock	60.055	26.850	0.000	10.000	10.000	23.205	0.000	0.000
2053	Extension of Rural Drainage Scheme in Villages Ramu & Bahadar Khan Approved Attock	29.208	10.000	0.000	10.000	10.000	9.208	0.000	0.000
2054	Rural drainage Scheme in Village Mirza Phase2 Tehsil and District attock. Approved Attock	104.909	15.000	0.000	10.000	10.000	79.909	0.000	0.000
2055	Rural drainage scheme in villages Formli,haider Mallah,District attock. Approved Attock	55.840	32.497	0.000	10.000	10.000	13.343	0.000	0.000
2056	Rural drainage scheme in villages Perzai, Muraria, Pandak, District attock Approved Attock	29.604	15.500	0.000	10.000	10.000	4.104	0.000	0.000
2057	Rural drainage scheme in villages Ramu,Bhadar Khan,District attock Approved Attock	29.208	17.500	0.000	11.708	11.708	0.000	0.000	0.000
2058	Rural drainage scheme in villages, Nartopa, Khagwani, District attock Approved Attock	55.106	10.000	0.000	10.000	10.000	35.106	0.000	0.000
2059	Rural Drainage Scheme Khura Khel (Phase II), Tehsil Hazro, District attock Approved Attock	18.258	4.000	0.000	14.258	14.258	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2060	Rural Drainage Scheme Mangwal PP-20 District Chakwal Approved Chakwal	11.000	4.000	0.000	7.000	7.000	0.000	0.000	0.000
2061	Rural Drainage Scheme UC Pashan PP-20 District Chakwal Approved Chakwal	7.000	3.000	0.000	4.000	4.000	0.000	0.000	0.000
2062	Rural Drainage Scheme UC Udherwal PP-20 District Chakwal Approved Chakwal	14.000	3.000	0.000	11.000	11.000	0.000	0.000	0.000
2063	Rural Drainage Scheme UC Nara PP-20 District Chakwal Approved Chakwal	11.000	4.000	0.000	7.000	7.000	0.000	0.000	0.000
2064	Rural Drainage Scheme UC Muhal PP-20 District Chakwal Approved Chakwal	13.141	0.000	0.000	13.141	13.141	0.000	0.000	0.000
2065	Const. of Sewerage & Drainage Scheme Kallar Kahar Approved Chakwal	98.759	34.430	0.000	10.000	10.000	54.329	0.000	0.000
2066	Rural Drainage Scheme Khanpur Approved Chakwal	150.000	38.000	0.000	10.000	10.000	51.000	51.000	0.000
2067	Sewerage Scheme Lawa, District Chakwal Approved Chakwal	78.169	40.000	0.000	10.000	10.000	28.169	0.000	0.000
2068	Improvement/Rehabilitation of Sewerage System in Bilal Town Tehsil & District Jhelum Approved Jhelum	29.800	25.000	0.000	4.800	4.800	0.000	0.000	0.000
2069	Rural drainage scheme Pinawal, Tehsil Pind Dadan Khan. Approved Jhelum	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000
2070	Drainage Scheme Chak No. 117/SB, 118/SB, 119/SB & 115/ASB Tehsil Sillanwali District Sargodha. Approved Sargodha	8.500	1.200	0.000	7.300	7.300	0.000	0.000	0.000
2071	Drainage Scheme Chak No. 119/NB, 114/NB, 115/NB & 113/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	7.000	1.500	0.000	5.500	5.500	0.000	0.000	0.000
2072	Drainage Scheme Chak No. 120/NB & 121/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.200	0.000	3.800	3.800	0.000	0.000	0.000
2073	Drainage Scheme Chak No. 120/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2074	Drainage Scheme Chak No. 123/NB, 124/NB, 126/NB & 122/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.200	0.000	3.800	3.800	0.000	0.000	0.000
2075	Drainage Scheme Chak No. 125/SB, 121/SB & 124/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	6.000	1.500	0.000	4.500	4.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2076	Drainage Scheme Chak No. 126/SB & 128/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	6.500	1.000	0.000	5.500	5.500	0.000	0.000	0.000
2077	Drainage Scheme Chak No. 127/SB, 130/SB, 131/SB & 129/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	6.000	1.200	0.000	4.800	4.800	0.000	0.000	0.000
2078	Drainage Scheme Chak No. 128/NB, 129/NB, 125/NB & 127/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	8.000	1.200	0.000	6.800	6.800	0.000	0.000	0.000
2079	Drainage Scheme Chak No. 130/NB & 138/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	8.500	1.500	0.000	7.000	7.000	0.000	0.000	0.000
2080	Drainage Scheme Chak No. 132/SB & 137/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.500	1.000	0.000	4.500	4.500	0.000	0.000	0.000
2081	Drainage Scheme Chak No. 135/NB, 131/NB, 142/NB, 166 167/NB & 143/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	6.500	1.500	0.000	5.000	5.000	0.000	0.000	0.000
2082	Drainage Scheme Chak No. 135/SB, 134/SB & 133/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.200	0.000	3.800	3.800	0.000	0.000	0.000
2083	Drainage Scheme Chak No. 151/NB, 152/NB, 154/NB & 156/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	7.000	1.200	0.000	5.800	5.800	0.000	0.000	0.000
2084	Drainage Scheme Chak No. 155/NB, 159/NB, 160/NB, 161/NB, 163/NB, 165/NB & 162 164/NB Tehsil Sillanwali District Sargodha Approved Sargodha	8.500	1.500	0.000	7.000	7.000	0.000	0.000	0.000
2085	Construction of Drains / Soling Chak No. 139/SB, 140/SB, 141/SB, 144-145/NB, 147-148/NB, 149-150/NB & 136/NB Tehsil Sillanwali District Sargodha. Approved Sargodha	8.000	1.500	0.000	6.500	6.500	0.000	0.000	0.000
2086	Construction of Sullage Carrier / drain / PCC Chak No.49/NB and Chak No.86/NB, District Sargodha Approved Sargodha	6.187	3.090	0.000	3.097	3.097	0.000	0.000	0.000
2087	Drainage Scheme Chak No. 169/NB, 170 172/NB, Sobhaga, 157/NB & 158/NB Tehsil Sillanwali District Sargodha Approved Sargodha	6.500	1.500	0.000	5.000	5.000	0.000	0.000	0.000
2088	Drainage Scheme Chak No. 60/SB & 61/SB Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2089	Drainage Scheme Chak No. 62/SB, 64/SB, 63/SB, 50/SB & 136/SB Tehsil Sillanwali District Sargodha Approved Sargodha	6.000	1.500	0.000	4.500	4.500	0.000	0.000	0.000
2090	Drainage Scheme Shah Nikdar Tehsil Sillanwali District Sargodha. Approved Sargodha	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2091	RSD Scheme Chak No 4 SP Chak No 5 NB Chak No 7 ML Chak No 65 SB Hujjan District Sargodha Approved Sargodha	105.642	25.000	0.000	10.000	10.000	70.642	0.000	0.000
2092	Rural Sewerage / Drainage PCC Scheme for Jhawarian Approved Sargodha	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000
2093	Rural Sewerage / Drainage Scheme Bhagtanwala Approved Sargodha	84.030	20.000	0.000	14.000	14.000	50.030	0.000	0.000
2094	Sewerage scheme Mouza Ahmaday Wala District Sargodha Approved Sargodha	23.426	10.000	0.000	10.000	10.000	3.426	0.000	0.000
2095	Sewerage/Sullage Carrier for Jalpana/Chak Muzafarabad/Masar/Sardarpur etc. Approved Sargodha	30.000	11.659	0.000	10.000	10.000	8.341	0.000	0.000
2096	PCC Slab / Drainage Scheme Botala Approved Khushab	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
2097	Provision of Sewerage System and PCC Slabs in Village Roda. Approved Khushab	92.683	20.000	0.000	10.000	10.000	62.683	0.000	0.000
2098	Rural Drainage Scheme, Chak No. 62/MB Approved Khushab	29.980	24.974	0.000	5.006	5.006	0.000	0.000	0.000
2099	Construction of Rural water Supply Scheme Marmandi Tehsil & District Mianwali Approved Mianwali	13.500	6.750	0.000	6.750	6.750	0.000	0.000	0.000
2100	Rural Sewerage Scheme Harnoli Tehsil Piplan, Mianwali Approved Mianwali	94.000	15.000	0.000	25.000	25.000	54.000	0.000	0.000
2101	Sewerage & Sanitation Scheme Daud Approved Mianwali	98.377	10.000	0.000	10.000	10.000	78.377	0.000	0.000
2102	Sewerage & Sanitation Scheme Shahbaz Khel Approved Mianwali	95.743	20.000	0.000	10.000	10.000	65.743	0.000	0.000
2103	Sewerage / Drainage Scheme Mouch, District Mianwali Approved Mianwali	66.467	31.400	0.000	15.000	15.000	20.067	0.000	0.000
2104	Sewerage / Drainage Scheme UC Rokhari Approved Mianwali	35.900	9.500	0.000	10.000	10.000	16.400	0.000	0.000
2105	PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar Approved Bhakkar	48.452	9.500	0.000	10.000	10.000	28.952	0.000	0.000
2106	PCC Slab and Sewerage Scheme Shahyan Wala U.C Noora Sharif Tehsil Kaloor Kot District Bhakkar Approved Bhakkar	30.000	12.500	0.000	10.000	10.000	7.500	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2107	Rural Sewerage Drainage PCC Slab Brick Pavement Scheme in Chak No.70 ML and Chak No.70 AML Tehsil Mankera Distt. Bhakkar Approved Bhakkar	34.461	32.020	0.000	2.441	2.441	0.000	0.000	0.000
2108	Rural Sewerage Drainage Scheme PCC Slab and Brick Pavement in Behal City Approved Bhakkar	49.998	9.600	0.000	10.000	10.000	30.398	0.000	0.000
2109	Rural Sewerage Drainage Scheme PCC Slab and Brick Pavement in Notak City Approved Bhakkar	39.022	10.000	0.000	10.000	10.000	19.022	0.000	0.000
2110	Sewerage Drainage and PCC Slab and Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar. Approved Bhakkar	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000
2111	Sewerage Drainage RCC Culverts Soling PCC Slab Tuff Tile in UC Ghulaman I and II Ali Khel and Daily Namdar. Approved Bhakkar	25.000	22.877	0.000	2.123	2.123	0.000	0.000	0.000
2112	Sewerage Drainage scheme and PCC Slab in Kohawar Kalan Town Tehsil Darya Khan District Bhakkar. Approved Bhakkar	27.500	21.314	0.000	6.186	6.186	0.000	0.000	0.000
2113	Rural Drainage Scheme PCC 36GB 37GB 38GB 230 231GB District Faisalabad Approved Faisalabad	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2114	Drainage Scheme Chak No 484JB District Jhang Approved Jhang	14.636	10.000	0.000	4.636	4.636	0.000	0.000	0.000
2115	Rural Drainage Soling Sullage Carrier Scheme of Mouza Bheroo Tehsil & District Jhang Approved Jhang	19.386	10.000	0.000	9.386	9.386	0.000	0.000	0.000
2116	Rural Drainage Soling Sullage Carrier Scheme of Mouza Bhone Tehsil and District Jhang Approved Jhang	14.840	10.000	0.000	4.840	4.840	0.000	0.000	0.000
2117	Rural Drainage Soling Sullage Carrier Scheme of Mouza Kot Esa Shah Tehsil & District Jhang Approved Jhang	19.818	10.000	0.000	9.818	9.818	0.000	0.000	0.000
2118	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial Approved Jhang	81.940	20.000	0.000	20.000	20.000	41.940	0.000	0.000
2119	Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh Phase I Approved Toba Tek Singh	100.000	20.000	0.000	10.000	10.000	70.000	0.000	0.000
2120	Drainage and PCC Scheme for Tibba Muhammad Nagar Tehsil Kamoke District Gujranwala Approved Gujranwala	11.815	10.000	0.000	1.815	1.815	0.000	0.000	0.000
2121	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta Approved Gujranwala	467.500	8.000	0.000	10.000	10.000	224.750	224.750	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2122	Const. of disposal Sewerage Drainage PCC Scheme Morr Eminabad Gharbi Audo Rai UC Maraliwala Tehsil and Distt. Gujranwala Approved Gujranwala	177.734	89.997	0.000	10.000	10.000	77.737	0.000	0.000
2123	Construction of disposal Sewerage Drainage PCC Scheme Morr Eminabad Sharqi UC Dhillanwali Tehsil and Distt. Gujranwala Approved Gujranwala	199.690	99.990	0.000	30.000	30.000	69.700	0.000	0.000
2124	Construction of Drains / PCC and Sewerage Scheme at UC Bhikhu Pura, District Gujranwala Approved Gujranwala	67.393	7.393	0.000	10.000	10.000	50.000	0.000	0.000
2125	Construction of Drains / PCC and Sewerage Scheme at UC Shaheenabad, District Gujranwala Approved Gujranwala	64.261	9.261	0.000	10.000	10.000	45.000	0.000	0.000
2126	Drainage Sewerage and PCC UC atawa UC Rakh Kikran Wali Approved Gujranwala	280.792	96.994	0.000	30.000	30.000	76.899	76.899	0.000
2127	PCC and Drainage Facility at Sadoki,Dargahapur and others in Tahsil Kamoki Approved Gujranwala	157.978	69.000	0.000	15.000	15.000	73.978	0.000	0.000
2128	PCC and Sewerage Schemes at Khiali Shahpur District Gujranwala. Approved Gujranwala	198.370	135.065	0.000	10.000	10.000	53.305	0.000	0.000
2129	PCC Sewerage and Drainage Scheme Disposal UC Nandpur and UC Botala Sharm Singh (Revised) Approved Gujranwala	89.653	61.066	0.000	28.587	28.587	0.000	0.000	0.000
2130	PCC Sewerage Drainage Scheme Disposal UC City Ladhywala Warraich Qila Dedar Singh Madu Khalil Ghakh Approved Gujranwala	149.647	101.615	0.000	30.000	30.000	18.032	0.000	0.000
2131	PCC Sewerage Drainage Scheme Disposal UC Kot Shera UC Marali Wala and UC Dhriwala Approved Gujranwala	99.446	76.467	0.000	22.979	22.979	0.000	0.000	0.000
2132	PCC, Sewerage/Drainage Scheme, UC Sansra Goraya Approved Gujranwala	69.587	45.157	0.000	24.430	24.430	0.000	0.000	0.000
2133	Provision of Drainage PCC Facilities at UC Artali Virkan Tehsil Nowshera Virkan District Gujranwala Approved Gujranwala	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2134	Provision of Drainage PCC Facilities at UC Baddo Ratta Tehsil Nowshera Virkan District Gujranwala Approved Gujranwala	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2135	Provision of Drainage / PCC Schem at UC Chahal Kalan, District Gujranwala Approved Gujranwala	77.757	10.000	0.000	10.000	10.000	57.757	0.000	0.000
2136	Provision of Drainage PCC Facilities at UC Mari Khurd, Tehsil Nowshera Virkan, District Gujranwala (PP-101) Approved Gujranwala	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2137	Provision of Drainage/ PCC Facilities at UC Ghumanwala Tehsil Noshera Vikran District Gujranwala. Approved Gujranwala	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2138	Provision of PCC/Drainage Sewerage Schemes at UC No 14, 15, 46, 50, 51, 52, 53 Gujranwala Approved Gujranwala	131.295	50.000	0.000	30.000	30.000	51.295	0.000	0.000
2139	Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi Approved Gujranwala	194.226	45.000	0.000	30.000	30.000	59.613	59.613	0.000
2140	Provision of Sewerage Drainage and water Supply scheme in Qila Dedar Singh Gujranwala Approved Gujranwala	196.057	109.979	0.000	30.000	30.000	56.078	0.000	0.000
2141	Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala Approved Gujranwala	186.266	60.000	0.000	30.000	30.000	48.133	48.133	0.000
2142	Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala Approved Gujranwala	195.240	70.000	0.000	30.000	30.000	47.620	47.620	0.000
2143	RSD/ PCC Scheme UC Shamsa Dada UC Majju Chak UC Bhoopra Kalan UC Argan UC Philloke and UC Abidabad Gujranwala Approved Gujranwala	167.709	32.000	0.000	15.000	15.000	60.355	60.355	0.000
2144	Rural Drainage and PCC Scheme at Wandala Virkan Taly Aali Badhay new Abadi Gaibi Lunj Sharif Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya, Chak Poryan ana Paryan, Karyal Khan and and Adjoining Dera Jattan. Approved Gujranwala	47.554	10.000	0.000	10.000	10.000	27.554	0.000	0.000
2145	Rural Drainage PCC Scheme Kot Nisar Shah Boopara Khurd Dhairr Virkan Bhirri Shah Rehman Dharoke Sadu Approved Gujranwala	108.814	32.000	0.000	15.000	15.000	61.814	0.000	0.000
2146	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised) Approved Gujranwala	109.270	20.000	0.000	10.000	10.000	79.270	0.000	0.000
2147	Sewerage and PCC Scheme for Bismillah Colony Wania and Adjacent Area Gujranwala Approved Gujranwala	105.000	70.000	0.000	10.000	10.000	25.000	0.000	0.000
2148	Sewerage scheme For Kotli Peer Ahmad Shah Adjacent Area District Gujranwala Approved Gujranwala	82.696	67.789	0.000	14.907	14.907	0.000	0.000	0.000
2149	Sewerage Scheme Kamoke of Leftover Area Gujranwala Approved Gujranwala	199.100	50.000	0.000	10.000	10.000	69.550	69.550	0.000
2150	Construction of Drain PCC Street Master Kazmi Aur Hafeez ur Rehman Wali Village Kot Sajana District Hafizabad Approved Hafizabad	14.700	10.000	0.000	4.700	4.700	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2151	Rural Drainage Scheme Vanike Tarar & Allied Abadies. Approved Hafizabad	27.501	20.000	0.000	7.501	7.501	0.000	0.000	0.000
2152	Construction of Path of Govt. Boys Primary School Chak Sikandar Approved Gujrat	15.300	4.000	0.000	11.300	11.300	0.000	0.000	0.000
2153	Construction of street, Drainage and Soling of Ahla, District M.B.Din. Approved Mandi Bahauddin	16.000	8.000	0.000	8.000	8.000	0.000	0.000	0.000
2154	Construction of street, Drainage and Soling of Bosal Sukha, Masoor, District M.B.Din Approved Mandi Bahauddin	10.000	4.000	0.000	6.000	6.000	0.000	0.000	0.000
2155	Construction of street, Drainage and Soling of Chak Nos.5,27.28 & 29 Jago Kalan, Mailo Nau, Kohna, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2156	Construction of street, Drainage and Soling of Dera Kidhran Pindiwal, UC Majhi, Kot Hast Khan Near Badshahpur, Wara Chamian and Kitrowal, Chak No.32, District M.B.Din Approved Mandi Bahauddin	17.000	8.000	0.000	9.000	9.000	0.000	0.000	0.000
2157	Construction of street, Drainage and Soling of Gohar Sharif Gohri, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2158	Construction of street, Drainage and Soling of Kakka and Kot Jafar, Chak No.18 & 19, District M.B.Din Approved Mandi Bahauddin	6.500	3.500	0.000	3.000	3.000	0.000	0.000	0.000
2159	Construction of street, Drainage and Soling of Khizar and Chak No.52, UC Chot Dheeran, District M.B.Din Approved Mandi Bahauddin	13.000	8.000	0.000	5.000	5.000	0.000	0.000	0.000
2160	Construction of street, Drainage and Soling of Lakhawo Kidhar Gharbi, Raan Musa Kalan, Kot Hast Khan and Syed, Jassowal, Musa Khurd, kot Sher Muhammad, District M.B.Din. Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2161	Construction of street, Drainage and Soling of Musa Rattowal and Makkeywal, Mouza Shumari, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2162	Construction of street, Drainage and Soling of Rukkan, District M.B.Din Approved Mandi Bahauddin	27.000	10.000	0.000	17.000	17.000	0.000	0.000	0.000
2163	Construction of street, Drainage and Soling of UC Chak No.47,48,49 and 50, District M.B.Din Approved Mandi Bahauddin	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2164	Construction of street, Drainage and Soling of UC Dhuni Kalan, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2165	Construction of street, Drainage and Soling of UC Gunian, District M.B.Din Approved Mandi Bahauddin	7.500	3.000	0.000	4.500	4.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2166	Construction of street, Drainage and Soling of UC Khamb Kalan, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2167	Construction of street, Drainage and Soling of UC Nain Ranjha, District M.B.Din Approved Mandi Bahauddin	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2168	Construction of street, Drainage and Soling of UC Thakar Waryam Bherowal, District M.B.Din Approved Mandi Bahauddin	10.000	4.000	0.000	6.000	6.000	0.000	0.000	0.000
2169	Construction of street, Draingage and Soling of Aaki, District M.B.Din Approved Mandi Bahauddin	6.000	3.000	0.000	3.000	3.000	0.000	0.000	0.000
2170	Construction of street, Draingage and Soling of Sahna Kahanana, District M.B.Din Approved Mandi Bahauddin	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
2171	Construction of street, Draingage and Soling of Saida, District M.B.Din Approved Mandi Bahauddin	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
2172	Construction of street, Draingage and Soling of UC Bhikki Sharif Aionwal, District M.B.Din Approved Mandi Bahauddin	7.000	3.000	0.000	4.000	4.000	0.000	0.000	0.000
2173	Construction of street, Draingage and Soling of UC Bhoa Hassan, District M.B.Din Approved Mandi Bahauddin	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
2174	Construction of street, Draingage and Soling of UC Chak No.40, District M.B.Din Approved Mandi Bahauddin	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2175	Construction of street, Draingage and Soling of UC Seeray, District M.B.Din Approved Mandi Bahauddin	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2176	Construction of street, Drainage and Soling of UC Pindi Rawan, District M.B.Din Approved Mandi Bahauddin	7.000	3.000	0.000	4.000	4.000	0.000	0.000	0.000
2177	Drainage/Sewerage and water Supply Scheme of Mangat and Rasul Approved Mandi Bahauddin	102.080	71.671	0.000	10.000	10.000	20.409	0.000	0.000
2178	Provision of Sewerage / Drainage / Pavement in Halian & Ghanian, Tehsil Phalia Approved Mandi Bahauddin	50.000	46.000	0.000	4.000	4.000	0.000	0.000	0.000
2179	Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast, Aado Sarwani. Approved Mandi Bahauddin	75.571	10.000	0.000	10.000	10.000	55.571	0.000	0.000
2180	Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor Approved Mandi Bahauddin	64.664	10.000	0.000	10.000	10.000	44.664	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2181	Provision of Sewerage / Drainage / Pavement in Sarlay,Lasoori Kalan,Duggal, Phalia Boota (Incl. THQ Hospital), Tehsil Pahila Approved Mandi Bahauddin	50.000	47.000	0.000	3.000	3.000	0.000	0.000	0.000
2182	Provision of Sewerage / Drainage System at Miana Gondal & Faqirian, Head Faqirian M.B.Din Approved Mandi Bahauddin	50.000	46.314	0.000	3.686	3.686	0.000	0.000	0.000
2183	Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahauddin Approved Mandi Bahauddin	73.499	25.000	0.000	10.000	10.000	38.499	0.000	0.000
2184	Rural Sewerage / Drainage Scheme of Village Khai and Bukkan Tehsil & Distt. M.B. Din Approved Mandi Bahauddin	74.464	25.000	0.000	10.000	10.000	39.464	0.000	0.000
2185	Rural Sewerage / Drainage Scheme Village Kuthiala Sheikhan, Tehsil & District M.B. DIN Approved Mandi Bahauddin	55.150	29.490	0.000	10.000	10.000	15.660	0.000	0.000
2186	Rural Sewerage, Drainage/Soling & PCC Scheme in Chak No. 20 With Abadies Tehsil Malikwal Distt. M.B Din Approved Mandi Bahauddin	50.000	16.000	0.000	10.000	10.000	24.000	0.000	0.000
2187	Rural Sewerage, Drainage/Soling & PCC Scheme in Villages Main Mandi Mona Depot Pind Makko Tehsil Malilwal District M.B.Din Approved Mandi Bahauddin	53.052	15.000	0.000	10.000	10.000	28.052	0.000	0.000
2188	Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din Approved Mandi Bahauddin	90.500	89.000	0.000	1.500	1.500	0.000	0.000	0.000
2189	Sewerage Drainage Scheme UC Dhok Kasib Tehsil & District M B Din Approved Mandi Bahauddin	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2190	Sewerage & Drainage Scheme U.C Rasul Tehsil & District M.B.Din. Approved Mandi Bahauddin	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2191	Sewerage / Drainage / Tuff Tiles / PCC Scheme in Villages Kallu, Kot Rehman Shah, Bambli, Sainthal, Sheikh Alipur, Chak Jano Khurd, Aadu Sarwani, Lasoori Khurd, Kotla Mehmood Shah, Dhal, Kot Sattar Gharbi, Kot Sattar Sharqi, Daday, Chatkay, Phiray, Pir Bu Approved Mandi Bahauddin	45.008	40.000	0.000	5.008	5.008	0.000	0.000	0.000
2192	Sewerage / Drainage of Village Rerka Mumdana, Tehsil Malikwal Approved Mandi Bahauddin	41.684	20.000	0.000	10.000	10.000	11.684	0.000	0.000
2193	Sewerage / Drainage Scheme Chorrnwala, Noor Jamal and Multanlawala Approved Mandi Bahauddin	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2194	Sewerage / Drainage Scheme Thathi Bawa, Madheray, Ruk and Matnal Approved Mandi Bahauddin	33.400	10.000	0.000	10.000	10.000	13.400	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2195	Provision of PCC / Soling / Nullah / Street Scheme at Jassor Wala Bashamula, Chak Gillan Sharki, Chak Gillan Magrabi, Pandorian, Muhammad Pura, Gega, Addowali, Rajjokay etc.,Teshil & District Sialkot Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
2196	Provision of PCC / Soling / Nullah / Street Scheme Roras, Bashamula Mango Behram , Pidian, Kot Bagaa, Chak Maluk, Chak Janta, Dhana Wali Mehad Pur, Dadowali, Manair etc., Tehsil Sambrial, District Sialkot [LO16006879]. Approved Sialkot	60.000	10.000	0.000	10.000	10.000	40.000	0.000	0.000
2197	Provision of PCC / Soling / Streets / Nalian scheme in UC Wadala Sindhuan, Tehsil Daska, District Sialkot Approved Sialkot	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2198	Provision of PCC Sewerage Schemes in UC Dhuda Goraya, MaloMahay, Bogray SEO KE District Sialkot Approved Sialkot	40.000	10.000	0.000	10.000	10.000	20.000	0.000	0.000
2199	Construction of PCC Street & Drain / Nullah and Providing & Laying of Tuff Tiles, Taj Pura Mohallah Azam Block Chah Lalarrian, U/C Kotli Behram Tehsil & District Sialkot Approved Sialkot	8.500	5.000	0.000	3.500	3.500	0.000	0.000	0.000
2200	Providing & Laying of Tuff Tile and Construction of Drain / Nullah Mohallah Mehar Javed Street Aimana Abad Road U/C Hamza Ghous Nesi Kothi Haji Pura U/C Haji Pura Mohallah Mujahid Butt U/C Imam Sahib, Tehsil & District Sialkot Approved Sialkot	8.500	5.000	0.000	3.500	3.500	0.000	0.000	0.000
2201	Providing & Laying of Tuff Tile and Construction of Drain / Nullah Mohallah Mubarak Pura Roras Road U/C Mubarak Pura, Darfraz U/C Shahab Pura, Tehsil & District Sialkot Approved Sialkot	8.500	5.000	0.000	3.500	3.500	0.000	0.000	0.000
2202	Const of Streets/drains & PCC in Village Partanwali Approved Sialkot	60.000	3.500	0.000	10.000	10.000	46.500	0.000	0.000
2203	Const of Streets/drains & PCC in Village Saidpur Kalan Approved Sialkot	65.000	2.500	0.000	10.000	10.000	52.500	0.000	0.000
2204	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot Approved Sialkot	394.111	169.991	0.000	10.000	10.000	107.060	107.060	0.000
2205	Const. of PCC Drains / Sewerage Sialkot Approved Sialkot	90.000	53.000	0.000	10.000	10.000	27.000	0.000	0.000
2206	Construction of Brick Pavement PCC Street & Drain / Nullah U.C Mundeke, Ghuinke, Baddokey Cheema, Allomahar, Jamke Cheema, Tehsil Daska District Sialkot Approved Sialkot	50.000	20.000	0.000	10.000	10.000	20.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2207	Construction of Drains, Soling / PCC and Sullage Carrier of Ghughiat, District Sargodha Approved Sialkot	18.164	5.000	0.000	10.000	10.000	3.164	0.000	0.000
2208	Construction of PCC / Drain in Dhera Sardha District Sialkot Approved Sialkot	50.000	38.000	0.000	10.000	10.000	2.000	0.000	0.000
2209	Construction of PCC Drain / Tuff Tile Ward No. 1 to 30 Daska Kalan, Daska Kot, U. C Galotian Kalan, Ranganwala, Moseywala, Gaga, Ladhey Bhanbanwal, Thatha, Sukhar Nahar & Bhadeywala, Daska City, District Sialkot. Approved Sialkot	70.000	30.000	0.000	10.000	10.000	30.000	0.000	0.000
2210	Construction of PCC Street Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Water Works (Silver star road Mohallah Islamia Park) Tehsil & District Sialkot. (PP-122) Approved Sialkot	24.400	5.000	0.000	10.000	10.000	9.400	0.000	0.000
2211	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Duburj Arraian (Moh. Baba Bari, Habib pura) Tehsil & District Sialkot Approved Sialkot	29.500	10.000	0.000	10.000	10.000	9.500	0.000	0.000
2212	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Muhammad pura (Nishat park) Tehsil & District Sialkot Approved Sialkot	28.600	10.000	0.000	10.000	10.000	8.600	0.000	0.000
2213	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer and Tuff Tile U/C Water Works (Moh. Pak pura) Tehsil & District Sialkot (PP-122) Approved Sialkot	25.500	10.000	0.000	10.000	10.000	5.500	0.000	0.000
2214	Construction of PCC Streets and Drainage Scheme Mohallah Nizamabad Shafi da Bhatta Pindian Arrian and Irshad Pura, District Sialkot. Approved Sialkot	23.729	8.869	0.000	14.860	14.860	0.000	0.000	0.000
2215	Construction of PCC, Soling & Drain / Nullah UCs Head Marala, Machrala, Gondal, Bolwanwala , Pindi Punjorian, Kaman Wala Kundan pur, Dallowali, Katchi Maund, Pholkin, Wadhgran Tehsil Sialkot District Sialkot Approved Sialkot	150.000	16.000	0.000	10.000	10.000	62.000	62.000	0.000
2216	Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District Sialkot Approved Sialkot	90.507	6.000	0.000	10.000	10.000	74.507	0.000	0.000
2217	Construction of Sewerage and Drainage Scheme Village Kapooro Wali Tehsil & District Sialkot Approved Sialkot	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2218	Construction of Streets, Nullahs, PCC, Soling, Villages Dhariwal, Uncha Paharing, Koot, Wahga, Punjggrain, Takhat Pur, Chuk Qureshian, Makhan Pur, Adhokey, Dheer, Fateh Pur, Tehsil Pasrur District Sialkot Approved Sialkot	7.000	3.000	0.000	4.000	4.000	0.000	0.000	0.000
2219	Construction of Streets, Nullahs, PCC, Soling, Villages Eso Giga, Jeowali, Rajadey Wali, Mohri Kay, Khan Jaja, Begum Pur, Nokrian, Hussa Jaja, Sokin Wind Tehsil Pasrur District Sialkot Approved Sialkot	6.000	3.000	0.000	3.000	3.000	0.000	0.000	0.000
2220	Construction of Streets, Nullahs, PCC, Soling, Villages Lala Syedan, Fatahwal, Khapralah, Ghatalian, Jalowali, Mehmood Pur, Shameer Pur, Bhorekey, Tehsil Pasrur District Sialkot Approved Sialkot	7.000	3.000	0.000	4.000	4.000	0.000	0.000	0.000
2221	Construction of Streets, Nullahs, PCC, Soling, Villages Manga Qadeem, Sodagar Pur, Data Zaidke, Qila Kalarwala, Gakherwali, Tehsil Pasrur, District Sialkot Approved Sialkot	6.000	3.000	0.000	3.000	3.000	0.000	0.000	0.000
2222	Construction of Streets, Nullahs, PCC, Soling, Villages Sian, Nawan Sohawa, Purana Sohawa, Basi Wala, Chander, Gujar Goraya, Taqi Pur, Bogir Gill, Bakhat Pur, Tehsil Pasrur District Sialkot Approved Sialkot	5.500	2.500	0.000	3.000	3.000	0.000	0.000	0.000
2223	Construction of Streets, Nullahs, PCC, Soling, Villages Thatha Bawa, Thatha Sarkari, Dhoda, Kotti Wirkan, Adil Pur, Kotli Gopi Ray, Bhagowal, Mehta Dhariwal, Chak Ishaq, Dolowali, Tehsil Pasrur District Sialkot Approved Sialkot	6.000	2.500	0.000	3.500	3.500	0.000	0.000	0.000
2224	i) Laying of Tuff Tile main road to Mal Loii) Const. of PCC/Brick Pavement & Drain in Villages, Loharkey, Panwana, Arki Dograiniii) Const. of PCC/Brick Pavement & Drain in Villages, Matykey Mohallah Murad, Baryar, Dairr Peer Muhammadv) Const. of P Approved Sialkot	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
2225	Providing & Laying of RCC Sewer, Tuff Tile and Construction of Disposal Station Mohallah Water Works to Abbot Road Phatak and along the Railway line to Dara Arrian U/C Water Works, Tehsil & District Sialkot Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
2226	Providing & Laying of RCC Sewer, Tuff Tile and Construction of Disposal Station Nasir Road Prem Nagar Road EIC School to Nullah Bhed U/C Model Town, Tehsil & District Sialkot Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2227	Providing & Laying Tuff Tile / RCC and Construction of Drain / Nullah Mohallah Qasir Street Christen Town, Mohallah Changer, Mohallah Qalandiranwala Darbar Sharif, Mohallah Amir Street Jinah Town Capital Road, District Sialkot Approved Sialkot	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
2228	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Gali Abrar Meer, Chaha Muhammad Hussaain, Ghous Pura Garah Road, Street Sulman Wali, Madrisa Wali Chah Damerian, Back Side Mohallah Ifthikar Butt, Sheikh Zulfiqar Haji Pura, Dist Approved Sialkot	17.500	7.500	0.000	10.000	10.000	0.000	0.000	0.000
2229	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Gulshan Town, Mehar Afzaz, Street Saga Masfid Roras Road, Path Darbar Wala, Street Mohallah Darbar Mai Tandoori, District Sialkot. Approved Sialkot	12.500	5.500	0.000	7.000	7.000	0.000	0.000	0.000
2230	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Bogra, Mohallah Umar Town, Fateh Garah, District Sialkot Approved Sialkot	13.500	5.500	0.000	8.000	8.000	0.000	0.000	0.000
2231	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Chah Paswaan Nasir Road, Mohallah Pathak, Mohallah Ward NO.5 Model Town, MOhallah Kareem, Street Capital Road, District Sialkot Approved Sialkot	13.500	5.500	0.000	8.000	8.000	0.000	0.000	0.000
2232	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Jamia Maasjid Abubakkar Islam Nagar Road, Mohallah Kashmir Road to Bathina Hospital, Mohallah Eid Gah Kashmir Road to Baba Zahoor Shah Chowk, District Sialkot Approved Sialkot	13.000	6.000	0.000	7.000	7.000	0.000	0.000	0.000
2233	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Mehar Qammar, Ram Garha Doburfi Mallian, Mohallah Ram Garah, Street no. 1, Abdullah Colony, Back Pehlwan Chowk, Quaid-e-Azam Street, Rehabilitation of Tubwell and water Approved Sialkot	19.000	9.000	0.000	10.000	10.000	0.000	0.000	0.000
2234	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Pharinin Graveyard, Roras Road Muzaffar Pura, Mohallah Roras Road Muzaffar Pura, Street Election Commission Sardar Pura, Street Contractor Tanveer Wali, District Sialkot Approved Sialkot	17.000	7.000	0.000	10.000	10.000	0.000	0.000	0.000
2235	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Mohallah Gali No. 34,35,36 Roras Road, Main Path New Miana Pura, Mohallah Eid Gah, Mohallah Streets of Roras Road, Master Azamwal Gali Miana Pura, District Sialkot Approved Sialkot	13.500	5.500	0.000	8.000	8.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2236	Providing & Laying Tuff Tile / RCC Sewer and Construction of Drain / Nullah Street Back Side Shagan Marriage Hall, Ansar Street Back Side Shagan Marriage Hall Lalyy Khan, Back Street Sherwani, Javed Pehlwan, Asghar Haji Pura Ban, Back Mohallah Ghulam Ras Approved Sialkot	16.000	8.000	0.000	8.000	8.000	0.000	0.000	0.000
2237	Providing and Laying of Tuff Tile RCC Sewer and Construction of Drain / Nullah Street Mohallah Kashmiri Sarray Bhabrian Alamgir Bazar Nikhas U/C. Imam Sahib Tehsil & District Sialkot Approved Sialkot	32.000	10.000	0.000	10.000	10.000	12.000	0.000	0.000
2238	Providing and Laying Tuff Tile RCC Sewer and Construction of Drain /Nullah Mohallah Shahab Pura Bajli Mohallah Darbar Shahab Shah U/C. Shahab pura Tehsil & District Sialkot Approved Sialkot	35.000	10.000	0.000	10.000	10.000	15.000	0.000	0.000
2239	Provision of PCC Soling Streets Nalian scheme in UC Satrah Tehsil Daska District Sialkot Approved Sialkot	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2240	Provision of PCC Soling Streets Nalian scheme in UC Sirranwali Tehsil Daska District Sialkot Approved Sialkot	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2241	Provision of PCC / Soling / Nallain /Streets at Baigo wali bsmulla kot marth ,kot muhammad hussain ,pipli wala ,begowala adda ,bhola musa kotli bawarian, kot kuda yar ,kot qadar daad ,randeer ,bagrian ,chak kupa ,gulab garh, doburji chanda sing ,chowkey ,r Approved Sialkot	80.000	24.497	0.000	10.000	10.000	45.503	0.000	0.000
2242	Provision of PCC / Soling / Nallain /Streets Schemes at Malkhanwala Bshmula Wan, Pasia, Firdospur, Bangla Nai Abadi, Chak Bassawa, Dhop Sari, Hameed Colony, Mehlowal, Abdullah abad, Dera Roshan Gujjar, Amreekh pura District Sialkot Approved Sialkot	80.000	24.497	0.000	10.000	10.000	45.503	0.000	0.000
2243	Provision of PCC / Soling / Nullah / Street Scheme at Khambranwala Bashamula, Dogree, Gorian, Sundar Pur, Bidar, Chak Simanwali etc., Tehsil Sambrial, District Sialkot [LO160068845]. Approved Sialkot	60.000	10.000	0.000	10.000	10.000	40.000	0.000	0.000
2244	Provision of PCC / Soling / Nullah / Street Scheme at Bakhray Wali Bashamula, Dogranwala, Kathiala, Habibpur etc., Tehsil Sambrial, District Sialkot [LO16006884]. Approved Sialkot	55.000	10.000	0.000	10.000	10.000	35.000	0.000	0.000
2245	Provision of PCC / Soling / Nullah / Street Scheme at Kulowal Bashamula , Aurtala Sharif, Chak Mughal , Tika , Tambray, Gaghar. Baseer, Jay, Ditowali, Chanigondal, etc., Tehsil Sambrial, District Sialkot Approved Sialkot	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2246	Provision of PCC / Soling / Nullah / Street Scheme at Gohad Pur Bashamula, Handlapur, Korpur, Nawan Pind, Nangal, Ghiti Shekan, Kansarour, Tibbi, Arrian, Saleempur, Malkay, Kalan, Malkay Khurd, Olkh Awana etc., Tehsil & District Sialkot [LO16006880]. Approved Sialkot	200.000	20.000	0.000	10.000	10.000	85.000	85.000	0.000
2247	Provision of PCC / Soling / Nullah / Street Scheme at Kapurwali, Bashamula Ajjowali, Basant Pur, Dagaray, Malo Chak , Jorian Khurd / Kalan , Sukhnian, Bhindar, Olakh, Saidpur, Jatta,Dusri,Kala Ghumna,Khambranwala, Kansar Pur, Canday Wali etc., Tehsil & D Approved Sialkot	70.000	10.000	0.000	10.000	10.000	50.000	0.000	0.000
2248	Provision of PCC / Soling / Nullah / Street Scheme at Jaithi Kay Bashaula, Joluki, Maja Khurd, Haddockay, Kot Deena, Tibbi Inayat Shah, Deera Tibbi Inayat Shah, Deera Tarraran, Dra Gujran, Dera Arrian, Karan Wali etc.,Teshil & District Sialkot Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
2249	Provision of PCC/Soling /Nalian/Streets Schemes at Bohalwala Bashamula Chak Kheena, Kotli Nonaan, Kotli Nonaan, Dot Dharan Baddoke Cheema, Kot Bhagat, Jalianwala Ahmadabad District Sialkot Approved Sialkot	80.000	40.000	0.000	10.000	10.000	30.000	0.000	0.000
2250	Provision of PCC/Soling/nalian/Streets Scehmes at Majra kalan, Chak Ekhtiar, Dingowal, Mahiwal, rakh noshra ,kothy pardansing (islambad)khotay chistian ,Dorarbe Malianwala Jattan & Arrian, Pano attari Hussain Pur, Jamal Pur District Sialkot Approved Sialkot	90.000	55.000	0.000	10.000	10.000	25.000	0.000	0.000
2251	Provision of PCC/Soling/Nalian/Streets Schemes at Barath Bhoth Bashamula Markiwal, Khorta Syedan, Ballanwala, Machi Khokhar, Gul Bahar Khurd, Gul Bahar Kalan Approved Sialkot	50.000	20.000	0.000	10.000	10.000	20.000	0.000	0.000
2252	Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpur, Medhi pur, Bagh pur, Sagri pur etc Approved Sialkot	55.000	20.000	0.000	10.000	10.000	25.000	0.000	0.000
2253	Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phangat, Dheera Sanda, Islam pura, Kotli wala, Kandan Sian Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
2254	Provision of PCC/Soling/nalian/Streets Schemes at Kopra Bashamula Kopra khurd, kopran kalan, Dado Wali ,damyal ,dogranwala ,gumanwali ,kot sarng ,dera mojdin ,dera bhattaian ,mustgarh ,kotli khokhran ,kotli khurd ,kotli khokhran kalan,dadowal, sarnkey , D Approved Sialkot	80.000	67.976	0.000	12.024	12.024	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2255	Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, Approved Sialkot	75.000	40.000	0.000	10.000	10.000	25.000	0.000	0.000
2256	Provision of PCC/Soling/nalian/Streets Schemes at Nawan pind Bashamula Akbarabad, pandal, chnnu Moam ,majohtra ,kotla District Sialkot Approved Sialkot	90.000	73.976	0.000	16.024	16.024	0.000	0.000	0.000
2257	Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalaywali, Easa pur, Khorray, Suraj, Chak Hana etc Approved Sialkot	70.000	20.000	0.000	10.000	10.000	40.000	0.000	0.000
2258	Provision of PCC/Soling/Nalian/Streets Schemes at Shahuwala Bashamula Balo Chak, Nashtar Abad, Zafarwali, Kamalpur, Manpur etc. Approved Sialkot	28.000	10.000	0.000	10.000	10.000	8.000	0.000	0.000
2259	Provision of PCC/Soling/nalian/Streets Schemes at Sheeni Bashamula Chaila, bjola, Muljhan, Sagar, punwal ratwal ,chogpur District Sialkot Approved Sialkot	90.000	62.900	0.000	10.000	10.000	17.100	0.000	0.000
2260	Provision of PCC/Soling/Nalian/Streets Schemes at Verowala Bashamula Wassankay, Magokaman, Nandpur, Baryar, Wan Garthal Umarkey Kalan, Umarkey Khurd, Ahmad abad, Veeramkay etc Approved Sialkot	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
2261	Provision of Sewerage & PCC Schemes in Pero Chak, Segu Wala, Adha Kanwamlit District Sialkot Approved Sialkot	40.000	10.000	0.000	10.000	10.000	20.000	0.000	0.000
2262	Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala Approved Sialkot	40.000	10.000	0.000	10.000	10.000	20.000	0.000	0.000
2263	Provision of Sewerage / Drainage Scheme at UC Dhodha Tehsil Pasrur District Sialkot Approved Sialkot	95.020	40.000	0.000	10.000	10.000	45.020	0.000	0.000
2264	Provision of Sewerage and Tuff Tile in Various UCs of District Sialkot, UCs, kotli Behram, Mubarak pura, Miana pura, Model Town, Fateh Garh, Muzafar pur, Haji pura, Ban, Haji pura-II, Imam Sahib, Shahab pura, Pacca Garha, Hamza Ghous. Approved Sialkot	120.000	20.000	0.000	10.000	10.000	45.000	45.000	0.000
2265	Sanitation Schemes in UCs, Gadgore, Khanawali, Alhar, Jassoran, Baddiana and Chawinda, Tehsil Pasrur Approved Sialkot	40.000	16.000	0.000	10.000	10.000	14.000	0.000	0.000
2266	Drainage / PCC Scheme Village Bhainia District Narowal Approved Narowal	21.000	20.000	0.000	1.000	1.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2267	Construction of Drainage / PCC and Brick Pavement in Village of UCs, Datewal, Mangolay, Hallowal, Drug Miana, Niddokey, Talwandi Bhindran, Kot Lakha Singh, Khan Khasa, Dongian, Bubak Marali, Domala, Fleezpora, Ahmed Abad, District Narowal Approved Narowal	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2268	Construction of Drainage / PCC and Brick Pavement in Village of UCs, Depokey, Jastiwal, Sadowala, Uncha, Lalah, Dhamthal, Langerkey, Tapyala, Nonar, Mehlowala, Sankhtara District Narowal Approved Narowal	20.000	5.000	0.000	10.000	10.000	5.000	0.000	0.000
2269	Construction of Nalian, Soling, PCC & Boundary Walls of Graveyard in UCs Nallah, Bua, Melo Salo, Kalah, Mainagty, Bara Manga, Kot Naina, Bahree, Ikhras Pur, Jalala, Sujowal, Pehgware, Malik Pur, Fateh Pur Afghana, Sahari, Ghona, Ghumtala, Kanjror, Lang Approved Narowal	85.000	12.000	0.000	34.000	34.000	39.000	0.000	0.000
2270	Drainage / PCC scheme for village Gorala Maanpur Approved Narowal	50.000	15.000	0.000	20.000	20.000	15.000	0.000	0.000
2271	Improvement / Construction of Drains / Soling / PCC / Culverts in Chak Nos. Chak Jamal UC Chak Amru Natla Khurd to house Ibrahim CH.in Village Natla Kalan, UC Baran Natla Kalan to Natla Khurd Bhopal pur Manla to Bhopal pur Operwala UC Chak Amru Approved Narowal	8.155	4.000	0.000	4.155	4.155	0.000	0.000	0.000
2272	PCC , Soling and Drainage Scheme in Village Babral, Kallah, Mahlo, Sahlo, Tehsil Shakargarh, District Narowal Approved Narowal	41.395	15.000	0.000	10.000	10.000	16.395	0.000	0.000
2273	PCC / Soling / Filtration Plant in Village Noor Kot Mannagri and Bagha Madan Thakrian Pagla, District Narowal. Approved Narowal	18.900	8.900	0.000	10.000	10.000	0.000	0.000	0.000
2274	Rural Drainage / Sewerage and installtion of water purificiton plant in village Mardowal, Sharkargar Approved Narowal	46.851	38.784	0.000	8.067	8.067	0.000	0.000	0.000
2275	Rural Drainage PCC Scheme and installation of water purification plant in Village Jabbal, Approved Narowal	49.707	40.000	0.000	9.707	9.707	0.000	0.000	0.000
2276	Sewerage scheme for Ghaziwal, Narowal. Approved Narowal	34.648	31.008	0.000	3.640	3.640	0.000	0.000	0.000
2277	Sewerage scheme for Oncha Sadawala, Narowal. Approved Narowal	47.899	43.866	0.000	4.033	4.033	0.000	0.000	0.000
2278	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City Approved Narowal	175.000	15.000	0.000	10.000	10.000	75.000	75.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2279	Construction of PCC and Drainage at Adda Talaab Saral Approved Lahore	29.867	20.140	0.000	9.727	9.727	0.000	0.000	0.000
2280	Construction of PCC and Drainage at Chung Approved Lahore	128.380	68.873	0.000	10.000	10.000	49.507	0.000	0.000
2281	Construction of PCC and Drainage at Khurd Pur Approved Lahore	74.249	18.911	0.000	10.000	10.000	45.338	0.000	0.000
2282	Construction of PCC and Drainage at Manga Mandi Approved Lahore	199.606	33.000	0.000	10.000	10.000	78.303	78.303	0.000
2283	Construction of PCC and Drainage at Mohlanwal Approved Lahore	52.966	28.077	0.000	10.000	10.000	14.889	0.000	0.000
2284	Construction of PCC and Nallah from Hadyara Drain to Dulam Village Approved Lahore	29.025	10.000	0.000	10.000	10.000	9.025	0.000	0.000
2285	Construction of PCC Sewerage & Drainage System at UC 260 Maraka, District Lahore Approved Lahore	30.000	5.000	0.000	10.000	10.000	15.000	0.000	0.000
2286	Construction of PCC Sewerage & Drainage System at UC 262 Shamke Bhattian, District Lahore Approved Lahore	30.000	5.000	0.000	10.000	10.000	15.000	0.000	0.000
2287	Construction of PCC Sewerage & Drainage System at UC 264 Sultankey, District Lahore. Approved Lahore	30.000	5.000	0.000	10.000	10.000	15.000	0.000	0.000
2288	Construction of PCC Sewerage & Drainage System at UC 267 Manak, District Lahore Approved Lahore	30.000	5.000	0.000	10.000	10.000	15.000	0.000	0.000
2289	Disposal of Waste Water of Manga Mandi upto River Ravi Approved Lahore	152.739	100.653	0.000	10.000	10.000	42.086	0.000	0.000
2290	PCC and Drainage Scheme in Khananapal Kangra Karyal Dhoondy Approved Lahore	80.010	75.000	0.000	5.010	5.010	0.000	0.000	0.000
2291	PCC and Drainage Scheme in Nanghar Katcha Tibba Katcha Islampura Halloki Sadhuke Approved Lahore	90.022	60.000	0.000	10.000	10.000	20.022	0.000	0.000
2292	PCC and Drainage Scheme in UC 145 Gajjumatta and Adjoining Abadies. Approved Lahore	200.000	95.895	0.000	10.000	10.000	47.053	47.053	0.000
2293	PCC and Drainage Scheme in UC 176 at Awan Dhawi Approved Lahore	70.000	25.000	0.000	10.000	10.000	35.000	0.000	0.000
2294	PCC and Drainage Scheme in UC 179 at Bhaseen Approved Lahore	90.000	35.000	0.000	10.000	10.000	45.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2295	PCC and Drainage Scheme in UC 180 at Minhala Approved Lahore	155.000	40.000	0.000	10.000	10.000	52.500	52.500	0.000
2296	PCC and Drainage Scheme in UC 181 at Narwar Approved Lahore	45.000	20.000	0.000	10.000	10.000	15.000	0.000	0.000
2297	PCC and Drainage Scheme in UC 182 at Jallo More & Batapur Lahore Approved Lahore	55.000	20.000	0.000	10.000	10.000	25.000	0.000	0.000
2298	PCC and Drainage Scheme in UC 189 at Barki Approved Lahore	90.000	71.848	0.000	10.000	10.000	8.152	0.000	0.000
2299	PCC and Drainage Scheme in UC 190 at Hadiara Approved Lahore	160.000	40.000	0.000	10.000	10.000	55.000	55.000	0.000
2300	PCC and Drainage Scheme in UC 194 at Liddhar Approved Lahore	100.000	50.000	0.000	10.000	10.000	40.000	0.000	0.000
2301	PCC and Drainage Scheme in UC 195 at Hair Approved Lahore	120.040	74.030	0.000	10.000	10.000	36.010	0.000	0.000
2302	PCC and Drainage Scheme in UC 196 at Jaman Approved Lahore	99.596	75.000	0.000	10.000	10.000	14.596	0.000	0.000
2303	PCC and Drainage Scheme in UC 197 at Dhalloki Approved Lahore	100.000	70.000	0.000	10.000	10.000	20.000	0.000	0.000
2304	PCC and Drainage Scheme in UC 242 at attari Approved Lahore	150.038	130.000	0.000	20.038	20.038	0.000	0.000	0.000
2305	PCC and Drainage Scheme in UC 243 at attari Saroba Pind Approved Lahore	130.019	61.000	0.000	10.000	10.000	59.019	0.000	0.000
2306	PCC and Drainage Scheme in UC 246 at Youhanabad Approved Lahore	100.000	70.000	0.000	10.000	10.000	20.000	0.000	0.000
2307	PCC and Drainage Scheme in UC 247 at Kahna Kohna Approved Lahore	200.000	50.000	0.000	10.000	10.000	70.000	70.000	0.000
2308	PCC and Drainage Scheme in UC 248 at Shehzada and Pura Kahna Approved Lahore	150.000	100.000	0.000	10.000	10.000	40.000	0.000	0.000
2309	PCC and Drainage Scheme in UC 249 at Kamahan Approved Lahore	80.070	60.000	0.000	20.070	20.070	0.000	0.000	0.000
2310	PCC and Drainage Scheme in UC 250 at They Panjo Approved Lahore	90.044	80.000	0.000	10.044	10.044	0.000	0.000	0.000
2311	PCC and Drainage Scheme in UC 252 at Pandoki Approved Lahore	100.000	80.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2312	PCC and Drainage Scheme in UC 253 at Suraich Approved Lahore	120.000	70.000	0.000	10.000	10.000	40.000	0.000	0.000
2313	PCC and Drainage Scheme in UC 254 Deo Khurd and Kalan Approved Lahore	100.000	64.946	0.000	10.000	10.000	25.054	0.000	0.000
2314	PCC and Drainage Scheme in UC 268 at Judho Dheer Approved Lahore	100.000	70.000	0.000	10.000	10.000	20.000	0.000	0.000
2315	PCC and Drainage Scheme in UC 271 at Jia Bhagga and RO Plant at Jia Bhagga Approved Lahore	100.042	85.000	0.000	15.042	15.042	0.000	0.000	0.000
2316	PCC and Drainage Scheme in UC191 at Gawind Approved Lahore	100.000	75.000	0.000	10.000	10.000	15.000	0.000	0.000
2317	Provision of Sanitation Facilities including Construction of Lift Station at Tahayat & Chandrai Village, Lahore Approved Lahore	94.210	71.449	0.000	10.000	10.000	12.761	0.000	0.000
2318	Rural Drainage Scheme Kamahan & Adjoining Abadies Approved Lahore	140.820	110.820	0.000	10.000	10.000	20.000	0.000	0.000
2319	Up Gradation of Streets PCC Flooring in Asif Town I & II Galaxo Town and Adjoining abadies (NA 129) Approved Lahore	150.000	70.000	0.000	10.000	10.000	70.000	0.000	0.000
2320	Provision of PCC and draniage at Manawala Approved Sheikhpura	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2321	Provision of PCC in Streets and Sanitation & Sewerage System in UC Rata Gujran UC Mehta Suja (Revised) Approved Sheikhpura	30.000	21.900	0.000	8.100	8.100	0.000	0.000	0.000
2322	Balance work of Sewerage, water Supply and PCC Scheme Town Committee Kot Abdul Malik, District Sheikhpura Approved Sheikhpura	195.462	128.000	0.000	10.000	10.000	57.462	0.000	0.000
2323	Const and Rehabilitation of PCC Sewerage Scheme of Ravi Rayan Mannu Abad and Nazar Abad (Revised) Approved Sheikhpura	95.313	21.210	0.000	10.000	10.000	64.103	0.000	0.000
2324	Const. and Rehabilitation of PCC / Sewerage Scheme of City Muridke, District Sheikhpura (Revised) Approved Sheikhpura	96.536	21.850	0.000	10.000	10.000	64.686	0.000	0.000
2325	Construction of Drainage & PCC Scheme at Mariam Abad District Sheikhpura Approved Sheikhpura	25.000	10.000	0.000	10.000	10.000	5.000	0.000	0.000
2326	Construction of Drainage & PCC Scheme at Mian Ali Dogran District Sheikhpura Approved Sheikhpura	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2327	Construction of Drainage /PCC/Soling Scheme at Khanqah Dogran Safdarabad Approved Sheikhpura	125.450	41.110	0.000	10.000	10.000	74.340	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2328	Construction of Drains, PCC at Shahab Garh District Sheikhpura Approved Sheikhpura	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
2329	Construction of Nullah at Bara Jewan Goraya District Sheikhpura Approved Sheikhpura	4.400	2.200	0.000	2.200	2.200	0.000	0.000	0.000
2330	Construction of PCC Tuff Tiles Sewerage Drainage Scheme in PP 163 District Sheikhpura Approved Sheikhpura	373.950	80.000	0.000	30.000	30.000	131.975	131.975	0.000
2331	Construction of PCC, Drain / Soling and Nullah at Guchli Virkan, District Sheikhpura Approved Sheikhpura	10.000	4.952	0.000	5.048	5.048	0.000	0.000	0.000
2332	Construction of PCC, Drain/Soling & Nullah at UC 75, Kakar Gill, District Sheikhpura Approved Sheikhpura	46.000	7.000	0.000	10.000	10.000	29.000	0.000	0.000
2333	Construction of PCC, Drain/Soling & Nullah at UC 77, Ajnianwala, District Sheikhpura Approved Sheikhpura	76.000	7.000	0.000	10.000	10.000	59.000	0.000	0.000
2334	Construction of PCC, Drain/Soling & Nullah at UC 83, Jatri Kohna, District Sheikhpura Approved Sheikhpura	57.000	8.000	0.000	10.000	10.000	39.000	0.000	0.000
2335	Construction of PCC, Drain/Soling & Nullah at UC 84, Makki 460, District Sheikhpura Approved Sheikhpura	58.000	10.000	0.000	10.000	10.000	38.000	0.000	0.000
2336	Construction of PCC, Drain/Soling & Nullah at UC 85, Farooqabad, District Sheikhpura Approved Sheikhpura	40.000	5.000	0.000	10.000	10.000	25.000	0.000	0.000
2337	Construction of PCC, Drains / Soling & Nallah at UC 75, Kakar Gill, District Sheikhpura Approved Sheikhpura	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2338	Construction of PCC, Drains / Soling & Nallah at UC 78, Gujnana Nu, District Sheikhpura Approved Sheikhpura	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2339	Construction of PCC, Drains / Soling & Nallah at UC 83, Jatri Kohna, District Sheikhpura Approved Sheikhpura	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2340	Construction of PCC, Drains / Soling & Nallah at UC 84, Makki 460I, District Sheikhpura Approved Sheikhpura	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2341	Construction of PCC, Drains, Soling in District Sheikhpura Approved Sheikhpura	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2342	Construction of Soling / Sewerage & Drainage Scheme at UC Anjianwala, UC Jhabran, UC Kakar Gill, UC Gujiana Nau, UC Kot Sohnda, UC Esserkay, UC Bahalikay, UC Jatri Kohna, UC 85Farooqabad, UC Ghazi Minara, UC Buttar, UC Jhandian Wali, UC Warn, UC Kalokay Approved Sheikhupura	100.000	49.000	0.000	10.000	10.000	41.000	0.000	0.000
2343	Constnution of PCC, Drain / Soling and Nullah at UC Mehta Suja, District Sheikhupura Approved Sheikhupura	10.000	4.951	0.000	5.049	5.049	0.000	0.000	0.000
2344	Drainage & PCC Scheme UC 86 Mananwala Karpal Singh District Sheikhupura Approved Sheikhupura	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2345	Drainage & PCC Scheme UC 88 Mananwala Sham Singh district Sheikhupura Approved Sheikhupura	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2346	RSD Scheme Faizpur Khurd District Sheikhupura Approved Sheikhupura	40.000	6.500	0.000	10.000	10.000	23.500	0.000	0.000
2347	Rural drainage & Const of streets scheme UC Khan pur Sheikhupura Approved Sheikhupura	134.768	101.372	0.000	10.000	10.000	23.396	0.000	0.000
2348	Rural drainage & Const of streets scheme UC Mandialy Sheikhupura Approved Sheikhupura	196.571	45.775	0.000	10.000	10.000	70.398	70.398	0.000
2349	Rural drainage & Const of streets scheme UC Qila Sattar Shah Sheikhupura (Revised) Approved Sheikhupura	182.244	50.286	0.000	10.000	10.000	60.979	60.979	0.000
2350	Rural drainage & Const of streets scheme Zia abad Sheikhupura (Revised) Approved Sheikhupura	177.038	25.905	0.000	10.000	10.000	70.567	70.567	0.000
2351	Rural Drainage & PCC Scheme U.C. Ajnianwala Approved Sheikhupura	75.000	12.000	0.000	10.000	10.000	53.000	0.000	0.000
2352	Rural Drainage & PCC Scheme U.C. Buttar Approved Sheikhupura	57.000	14.000	0.000	10.000	10.000	33.000	0.000	0.000
2353	Rural Drainage & PCC Scheme U.C. Easerkey Approved Sheikhupura	38.000	15.000	0.000	10.000	10.000	13.000	0.000	0.000
2354	Rural Drainage & PCC Scheme U.C. Gujiana Nu District Sheikhupura Approved Sheikhupura	55.000	10.000	0.000	10.000	10.000	35.000	0.000	0.000
2355	Rural Drainage & PCC Scheme U.C. Harchand Approved Sheikhupura	35.000	1.000	0.000	10.000	10.000	24.000	0.000	0.000
2356	Rural Drainage & PCC Scheme U.C. Keelay Approved Sheikhupura	48.000	10.000	0.000	10.000	10.000	28.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2357	Rural Drainage & PCC Scheme U.C. Kot Sonda Approved Sheikhupura	45.000	14.000	0.000	10.000	10.000	21.000	0.000	0.000
2358	Rural Drainage & PCC Scheme U.C. Muridke Approved Sheikhupura	45.000	14.000	0.000	10.000	10.000	21.000	0.000	0.000
2359	Rural Drainage & PCC Scheme U.C. Nookhar Approved Sheikhupura	45.000	14.000	0.000	10.000	10.000	21.000	0.000	0.000
2360	Rural Drainage & PCC Scheme U.C. Sacha Souda Approved Sheikhupura	78.000	14.000	0.000	10.000	10.000	54.000	0.000	0.000
2361	Rural Drainage & PCC Scheme UC Bhaianwala Approved Sheikhupura	25.000	5.000	0.000	10.000	10.000	10.000	0.000	0.000
2362	Rural Drainage & PCC Scheme UC Ghang Approved Sheikhupura	20.000	6.000	0.000	10.000	10.000	4.000	0.000	0.000
2363	Rural Drainage & PCC Scheme UC Mojoki Approved Sheikhupura	28.000	8.000	0.000	10.000	10.000	10.000	0.000	0.000
2364	Rural Drainage & PCC Scheme UC Warn Approved Sheikhupura	25.000	6.000	0.000	10.000	10.000	9.000	0.000	0.000
2365	Rural Drainage & PCC scheme Union Council Burj attari, District Sheikhupura Approved Sheikhupura	99.509	10.000	0.000	10.000	10.000	79.509	0.000	0.000
2366	Rural Drainage & PCC scheme Union Council Kot Mehmood, District Sheikhupura Approved Sheikhupura	91.385	10.000	0.000	10.000	10.000	71.385	0.000	0.000
2367	Rural Drainage and PCC scheme Jandiala Sher Khan, District Sheikhupura Approved Sheikhupura	75.000	35.000	0.000	10.000	10.000	30.000	0.000	0.000
2368	Rural Drainage Construction of Street Scheme Chak No 44,45 and Village Jair District Sheikhupura Approved Sheikhupura	199.486	25.000	0.000	10.000	10.000	82.243	82.243	0.000
2369	Rural Drainage Construction Of Street Scheme Dograi Gill Qadeem Dograi Gill District Sheikhupura Approved Sheikhupura	195.462	38.000	0.000	10.000	10.000	73.731	73.731	0.000
2370	Rural Drainage PCC Scheme UC Baddo District Sheikhupura (Revised) Approved Sheikhupura	94.644	80.000	0.000	14.644	14.644	0.000	0.000	0.000
2371	Rural Drainage PCC Scheme UC Dhamkey Sheikhupura Ferozwala Approved Sheikhupura	199.308	27.000	0.000	10.000	10.000	81.154	81.154	0.000
2372	Rural Drainage PCC Scheme UC Easan Qureshian Wala District Sheikhupura (Revised) Approved Sheikhupura	122.712	82.487	0.000	10.000	10.000	30.225	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2373	Rural Drainage PCC Scheme UC Faizpur Kalan District Sheikhpura Approved Sheikhpura	93.097	53.720	0.000	10.000	10.000	29.377	0.000	0.000
2374	Rural Drainage PCC Scheme UC Mahmood Kot, Sheikhpura , Sharqpur (Revised) Approved Sheikhpura	180.146	56.000	0.000	10.000	10.000	57.073	57.073	0.000
2375	Rural Drainage PCC Scheme UC Mandain Wala Sheikhpura , Sharqpur (Revised) Approved Sheikhpura	191.008	47.886	0.000	10.000	10.000	66.561	66.561	0.000
2376	Rural Drainage PCC Scheme UC Mhar Bhanguan District Sheikhpura Approved Sheikhpura	95.862	54.805	0.000	10.000	10.000	31.057	0.000	0.000
2377	Rural Drainage PCC Scheme UC Quershian Sheikhpura , Sharqpur (Revised) Approved Sheikhpura	87.395	56.200	0.000	10.000	10.000	21.195	0.000	0.000
2378	Rural Drainage PCC Scheme, UC Sehjowal District Sheikhpura (Revised) Approved Sheikhpura	93.090	35.915	0.000	10.000	10.000	47.175	0.000	0.000
2379	Rural Drainage PCC Scheme, Wandala Dial Shah UC 24 District Sheikhpura (Revised) Approved Sheikhpura	144.546	114.065	0.000	20.000	20.000	10.481	0.000	0.000
2380	Rural Drainage PCC Scheme, Wandala Dial Shah UC 25 District Sheikhpura (Revised) Approved Sheikhpura	143.740	132.125	0.000	11.615	11.615	0.000	0.000	0.000
2381	Rural Drainage PCC Tuff Tile Scheme UC Sharqpur, Sheikhpura Approved Sheikhpura	97.335	30.000	0.000	10.000	10.000	57.335	0.000	0.000
2382	Rural Drainage Scheme Afzal Kot, Madina Colony, Mumtaz Park & Kahтта Mandi Approved Sheikhpura	9.000	4.000	0.000	5.000	5.000	0.000	0.000	0.000
2383	Rural Drainage Scheme at Jugian District Sheikhpura Approved Sheikhpura	1.500	0.750	0.000	0.750	0.750	0.000	0.000	0.000
2384	Rural drainage scheme at UC Bhadro District Sheikhpura Approved Sheikhpura	15.110	10.000	0.000	5.110	5.110	0.000	0.000	0.000
2385	Rural drainage scheme at UC Hardev District Sheikhpura Approved Sheikhpura	14.310	10.000	0.000	4.310	4.310	0.000	0.000	0.000
2386	Rural drainage scheme at UC Jhabran, District Sheikhpura Approved Sheikhpura	14.980	10.000	0.000	4.980	4.980	0.000	0.000	0.000
2387	Rural drainage scheme at UC Kalokay District Sheikhpura Approved Sheikhpura	15.430	10.000	0.000	5.430	5.430	0.000	0.000	0.000
2388	Rural drainage scheme at UC Kurlkey District Sheikhpura Approved Sheikhpura	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2389	Rural Drainage Scheme Chak No 8/RB Sheikhupura Approved Sheikhupura	75.000	10.000	0.000	10.000	10.000	55.000	0.000	0.000
2390	Rural Drainage Scheme Faizpur Khurd Ilc abadis, Tehsil Ferozewala Approved Sheikhupura	152.400	42.750	0.000	10.000	10.000	49.825	49.825	0.000
2391	Rural Drainage Scheme Mubarikabad (Revised) Approved Sheikhupura	4.000	2.000	0.000	2.000	2.000	0.000	0.000	0.000
2392	Rural Drainage Scheme Salamat Pura, Rakh Bouly Approved Sheikhupura	14.591	8.591	0.000	6.000	6.000	0.000	0.000	0.000
2393	Rural Drainage Scheme UC Chapa Minera Sheikhupura Approved Sheikhupura	87.910	36.700	0.000	10.000	10.000	41.210	0.000	0.000
2394	Rural Drainage Scheme UC Chichoki Malian Sheikhupura Approved Sheikhupura	85.423	30.000	0.000	10.000	10.000	45.423	0.000	0.000
2395	Rural Drainage Scheme UC Jahamke Sheikhupura Approved Sheikhupura	94.134	36.700	0.000	10.000	10.000	47.434	0.000	0.000
2396	Rural Drainage Scheme UC Khanpur Sheikhupura , Ferozwala Approved Sheikhupura	80.694	71.900	0.000	8.794	8.794	0.000	0.000	0.000
2397	Rural Drainage Scheme UC Mallian Kalan Sheikhupura Approved Sheikhupura	92.869	31.800	0.000	10.000	10.000	51.069	0.000	0.000
2398	Rural Drainage Scheme Zafar Park & People Colony (Revised) Approved Sheikhupura	9.000	4.000	0.000	5.000	5.000	0.000	0.000	0.000
2399	Rural Drainage/PCC Scheme at Moran Wala District Sheikhupura Approved Sheikhupura	90.000	70.000	0.000	10.000	10.000	10.000	0.000	0.000
2400	Rural PCC & Drainage Scheme, UC Bhaiwala Kalan, District Sheikhupura. Approved Sheikhupura	29.000	15.000	0.000	7.000	7.000	7.000	0.000	0.000
2401	Rural PCC and Drainge Scheme Ghuchli Virkan Tehsil Muridke Approved Sheikhupura	28.490	23.490	0.000	5.000	5.000	0.000	0.000	0.000
2402	Rural Sewerage Drainage System at Village Kot Pindi Das Tehsil Ferozewala, Distt. Sheikhupura (Revised) Approved Sheikhupura	199.993	126.700	0.000	10.000	10.000	63.293	0.000	0.000
2403	Construction of Drain,Soling, PCC and Nullah at Chak No 41RB District Nankana Sahib Approved Nankana Sahib	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
2404	Construction of Drain/ Soling / PCC and Naullah at UC Manghantanwala(Pind Manghantanwala, Saleempur Pacca, Noor Mandi, Balaki i/c Mashmoolah Jaat) Approved Nankana Sahib	29.998	10.000	0.000	10.000	10.000	9.998	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2405	Construction of Drain/ Soling / PCC and Naullah at UC More Khunda i/c Mashmoolah Jaat, District Nankana Sahib Approved Nankana Sahib	29.999	10.000	0.000	1.000	1.000	18.999	0.000	0.000
2406	Construction of Drain/ Soling / PCC and Naullah at UC Rehanwala(Mughlanwala, Munianwala i/c Mashmoolah Jaat), District Nankana Sahib [LO15003232] Approved Nankana Sahib	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2407	Construction of Main Nullah at Syedwala District Nankana Sahib Approved Nankana Sahib	19.999	10.000	0.000	9.999	9.999	0.000	0.000	0.000
2408	Construction of PCC at Syedwala District Nankana Sahib Approved Nankana Sahib	29.999	20.000	0.000	9.999	9.999	0.000	0.000	0.000
2409	Construction of PCC, Drain and Nallah at UC 55 Bahuman Approved Nankana Sahib	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
2410	Construction of PCC, Drain and Nallah at UC 56 Bharianwala Approved Nankana Sahib	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
2411	Construction of PCC, Drain/Soling & Nullah at UC-97, Ferozwatwan-I, District Nankana Sahib Approved Nankana Sahib	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
2412	Construction of PCC, Drain/Soling & Nullah at UC-98, Ferozwatwan-II, District Nankana Sahib Approved Nankana Sahib	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
2413	Construction of Sewerage and PCC at Bucheki Town. Approved Nankana Sahib	195.342	149.719	0.000	15.000	15.000	30.623	0.000	0.000
2414	Provision of Rural Drainage / PCC Scheme for 16 Nos. of Union Councils in , District Sheikhpura Approved Nankana Sahib	50.000	15.000	0.000	10.000	10.000	25.000	0.000	0.000
2415	Provision of Sewerage System at Warburton Town Nankana Sahib. Approved Nankana Sahib	130.000	30.000	0.000	10.000	10.000	45.000	45.000	0.000
2416	Const. of Soling Drains, PCC, Culverts U.C Cheena Ottar, Tehsil KRK, District Kasur Approved Kasur	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2417	Const. of Soling Drains, PCC, Culverts U.C Rosa, Tehsil KRK, District Kasur Approved Kasur	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2418	Const. of Soling Drains, PCC, Culverts U.C Zafar Key, Tehsil KRK, District Kasur Approved Kasur	22.800	17.221	0.000	5.579	5.579	0.000	0.000	0.000
2419	Const. of Soling Nullah, PCC etc. Union Council Chirrawan, Tehsil & District Kasur Approved Kasur	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000
2420	Const. of Soling, Nullah PCC etc. Badian, Rai Kalan, Khurd, Baddar Pur and adjoining abadies, Tehsil Kasur Approved Kasur	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2421	Const. of Soling, Nullah, PCC etc. Katlohi, Wadara and adjoining abadies, Tehsil & District Kasur Approved Kasur	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000
2422	Construction of PCC and Tuff Tile Phoolnagar Phase-II, Tehsil Pattoki, District Kasur Approved Kasur	188.416	10.000	0.000	10.000	10.000	84.208	84.208	0.000
2423	Construction of Sullage Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur Approved Kasur	88.300	25.000	0.000	10.000	10.000	53.300	0.000	0.000
2424	PCC & Drainage Scheme Jamber Kalan & Khurd i/c adjoining Abadies of Kot Khushi & Kot Mand. Approved Kasur	99.994	90.600	0.000	7.594	7.594	1.800	0.000	0.000
2425	PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur Approved Kasur	256.672	79.996	0.000	10.000	10.000	83.338	83.338	0.000
2426	Rural Drainage & PCC Scheme Bhamba Kalan & Khurd and Adjoining Abadies District Kasur. Approved Kasur	95.000	67.499	0.000	10.000	10.000	17.501	0.000	0.000
2427	Rural Drainage & PCC Scheme Bohar and Adjoining Abadies District Kasur. Approved Kasur	81.000	52.500	0.000	10.000	10.000	18.500	0.000	0.000
2428	Rural Drainage & PCC Scheme Mudke UC District Kasur. Approved Kasur	97.014	54.996	0.000	10.000	10.000	32.018	0.000	0.000
2429	Rural Drainage PCC Brick pavement Schemes Rao Khan wala and Beroon Rao Khan Wala and Adjoining Abadies Tehsil & District Kasur Approved Kasur	77.000	25.000	0.000	10.000	10.000	42.000	0.000	0.000
2430	Rural Drainage PCC Scheme Dholan District Kasur. Approved Kasur	99.662	95.709	0.000	3.953	3.953	0.000	0.000	0.000
2431	Rural Drainage PCC Scheme Theh Shaikhham and Adjoining Abadies District Kasur. Approved Kasur	97.400	85.341	0.000	1.000	1.000	11.059	0.000	0.000
2432	Rural Drainage Scheme Baroon Raja Jang & Adjoining Abadies, Tehsil & District Kasur. Approved Kasur	99.998	64.760	0.000	10.000	10.000	25.238	0.000	0.000
2433	Rural Drainage Scheme Gaggar (Revised) Approved Kasur	59.721	56.469	0.000	3.252	3.252	0.000	0.000	0.000
2434	Rural drainage Scheme Hanjray Kalan & Allied Abadies, Khudian, Bhaseen, Dello Multani, Wander, Jagu Wal Tehsil Pattoki District Kasur Approved Kasur	67.952	40.000	0.000	10.000	10.000	17.952	0.000	0.000
2435	Rural drainage scheme Hardo Sahari, District Kasur Approved Kasur	84.029	42.200	0.000	10.000	10.000	31.829	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2436	Rural Drainage Scheme Qadiwind Approved Kasur	99.677	50.000	0.000	10.000	10.000	39.677	0.000	0.000
2437	Rural Drainage Scheme Sarhali Kalan & Adjoining Abadies, Tehsil & District Kasur. Approved Kasur	94.174	61.989	0.000	10.000	10.000	22.185	0.000	0.000
2438	Rural Drainage Scheme, Lakhankey, Tehsil & District Kasur. Approved Kasur	67.976	57.999	0.000	9.977	9.977	0.000	0.000	0.000
2439	Rural PCC & Drainage Scheme Dafto & adjoining abadies District Kasur. Approved Kasur	50.000	40.000	0.000	10.000	10.000	0.000	0.000	0.000
2440	Rural PCC & Drainage Scheme Green Kot and Ibrahimabad & Adjoining Abadies District Kasur. Approved Kasur	75.000	65.000	0.000	10.000	10.000	0.000	0.000	0.000
2441	Rural PCC & Drainage Scheme Handal and Rawal Jhangar & adjoining abadies District Kasur. Approved Kasur	60.000	54.499	0.000	5.501	5.501	0.000	0.000	0.000
2442	Rural PCC & Drainage Scheme Khara and Wadana & adjoining abadies District Kasur. Approved Kasur	50.000	29.468	0.000	10.000	10.000	10.532	0.000	0.000
2443	Rural PCC & Drainage Scheme Ramthaman and Matta & adjoining abadies District Kasur. Approved Kasur	65.000	53.000	0.000	12.000	12.000	0.000	0.000	0.000
2444	Rural PCC & Drainage Scheme Roosa Bail & Adjoining abadies District Kasur. Approved Kasur	57.400	55.849	0.000	1.551	1.551	0.000	0.000	0.000
2445	Rural PCC & Drainage Scheme Zafarkey and Ghanikey & adjoining abadies District Kasur. Approved Kasur	50.000	36.999	0.000	8.000	8.000	5.001	0.000	0.000
2446	Sewerage/Drainage Scheme, Habibabad Approved Kasur	126.130	115.500	0.000	8.130	8.130	2.500	0.000	0.000
2447	Water Supply & Drainage Scheme Nathey Jagir, Lakhankay Abadies, Kamogill, Mega Jatt, Sardar Mill & Choudharian Wala. Approved Kasur	101.853	88.809	0.000	1.000	1.000	12.044	0.000	0.000
2448	Drainage schemes and soling work at UC 103 Depalpur District Okara Approved Okara	27.900	10.098	0.000	10.000	10.000	7.802	0.000	0.000
2449	Drainage Schemes and soling work at UC 104 Depalpur District Okara Approved Okara	16.684	14.727	0.000	1.957	1.957	0.000	0.000	0.000
2450	Drainage Schemes and soling work at UC 105 Depalpur District Okara Approved Okara	29.250	16.793	0.000	12.457	12.457	0.000	0.000	0.000
2451	Drainage Schemes and soling work at UC Amlimuti district Okara Approved Okara	25.726	11.595	0.000	14.131	14.131	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2452	Drainage Schemes and soling work at UC Chiplipur Tehsil Depalpur District Okara Approved Okara	25.468	19.263	0.000	6.205	6.205	0.000	0.000	0.000
2453	Drainage Schemes and soling work at UC Pipli Pahar District Okara Approved Okara	36.096	30.482	0.000	5.614	5.614	0.000	0.000	0.000
2454	Laying of Tuff Tile, Brick Pavement and Construction of Drain with slabs etc at Sher Garh, District Okara Approved Okara	29.946	15.000	0.000	14.946	14.946	0.000	0.000	0.000
2455	Laying of Tuff Tiles / Sewerage and Sullage Carrier in Left Over Streets in Ward No.1 to 50 City Okara Approved Okara	47.436	10.000	0.000	10.000	10.000	27.436	0.000	0.000
2456	Rural Drainage Scheme Tuff Tiles PCC Sewerage and Soling, 3SP, 43SP, Khurpy 44SP Waltoya Matan Wala Amliya Key Suhag, Nihal Muhar, Mahlo sheikhu, Mahant Darshan Nama Jindida, District Okara Approved Okara	97.984	26.000	0.000	10.000	10.000	61.984	0.000	0.000
2457	Rural Drainage Scheme Chowk Marlay Tehsil Arifwala District Pakpattan Approved Okara	24.953	12.500	0.000	12.453	12.453	0.000	0.000	0.000
2458	Rural water Supply & Sewerage Drainage Scheme, Behlolpur, Tehsil Depalpur, Okara. Approved Okara	18.075	3.000	0.000	15.075	15.075	0.000	0.000	0.000
2459	Rural water Supply & Sewerage Drainage Scheme, Arrora Mian Khan, Tehsil Depalpur, Okara. Approved Okara	27.569	3.000	0.000	10.000	10.000	14.569	0.000	0.000
2460	Rural water Supply & Sewerage Drainage Scheme, Bhai Rao Key, Tehsil Depalpur, Okara. Approved Okara	13.560	3.000	0.000	10.560	10.560	0.000	0.000	0.000
2461	Rural water Supply & Sewerage Drainage Scheme, Bhukan, Tehsil Depalpur, Okara. Approved Okara	24.214	3.000	0.000	10.000	10.000	11.214	0.000	0.000
2462	Rural water Supply & Sewerage Drainage Scheme, Jhunjh Kalan, Tehsil Depalpur, Okara. Approved Okara	22.610	3.000	0.000	19.610	19.610	0.000	0.000	0.000
2463	Rural water Supply & Sewerage Drainage Scheme, Kot Shah Mushtaq, Tehsil Depalpur, Okara. Approved Okara	21.030	3.000	0.000	18.030	18.030	0.000	0.000	0.000
2464	Rural water Supply & Sewerage Drainage Scheme, Lalay Wala, Tehsil Depalpur, Okara. Approved Okara	19.824	3.000	0.000	16.824	16.824	0.000	0.000	0.000
2465	Rural water Supply & Sewerage Drainage Scheme, Phularwa Wazirkey, Tehsil Depalpur, Okara. Approved Okara	22.356	3.000	0.000	19.356	19.356	0.000	0.000	0.000
2466	Rural water Supply & Sewerage Drainage Scheme, Shah Pur, Tehsil Depalpur, Okara. Approved Okara	18.979	3.000	0.000	15.979	15.979	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2467	Rural water Supply & Sewerage Drainage Scheme, Shinwal, Tehsil Depalpur, Okara. Approved Okara	16.347	3.000	0.000	13.347	13.347	0.000	0.000	0.000
2468	Rural water Supply and Drainage Scheme, Jaithpur Depalpur Approved Okara	20.215	10.000	0.000	10.215	10.215	0.000	0.000	0.000
2469	RWSDS, Awan Kalan, Depalpur Approved Okara	23.608	11.500	0.000	12.108	12.108	0.000	0.000	0.000
2470	RWSDS, Chishti Sham Din Depalpur Approved Okara	19.350	11.500	0.000	7.850	7.850	0.000	0.000	0.000
2471	P/Laying Sewerage / Drainage and Brick Pavement Scheme Chak 83/12L, 85/12L Approved Sahiwal	18.421	10.000	0.000	8.421	8.421	0.000	0.000	0.000
2472	Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 32-35/14-L Approved Sahiwal	11.006	10.000	0.000	1.006	1.006	0.000	0.000	0.000
2473	Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 39/14.L Approved Sahiwal	12.848	10.000	0.000	2.848	2.848	0.000	0.000	0.000
2474	Sewerage scheme 82/6R District Sahiwal Approved Sahiwal	11.997	9.050	0.000	1.997	1.997	0.950	0.000	0.000
2475	Sewerage Scheme in Sahiwal City Approved Sahiwal	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
2476	Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road Approved Sahiwal	150.945	15.000	0.000	10.000	10.000	62.973	62.973	0.000
2477	Provision of Drainage Scheme Chak No.351/EB Arifwala Approved Pakpattan	25.359	22.060	0.000	3.299	3.299	0.000	0.000	0.000
2478	Provision of Sewerage / Drainage / Street Pavements, etc in Chak No. 147/EB Tehsil Arifwala District Pakpattan Approved Pakpattan	63.462	25.000	0.000	10.000	10.000	28.462	0.000	0.000
2479	Provision of Sewerage / Drainage Scheme Chak No. 64/EB, Arifwala, District Pakpattan. Approved Pakpattan	36.218	9.000	0.000	10.000	10.000	17.218	0.000	0.000
2480	Rural Drainage Scheme Chak Machi Singh Tehsil Arifwala District Pakpattan Approved Pakpattan	26.023	10.000	0.000	10.000	10.000	6.023	0.000	0.000
2481	Rural Drainage Scheme Chak No. 10/SP Tehsil & District Pakpattan Approved Pakpattan	22.918	16.000	0.000	6.918	6.918	0.000	0.000	0.000
2482	Rural Sewerage and Drainage Scheme 65/EB Tehsil Arifwala District Pakpattan Approved Pakpattan	29.811	15.000	0.000	9.811	9.811	5.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2483	Rural Sewerage/Drainage Scheme 38/EB Arifwala Approved Pakpattan	32.095	4.000	0.000	10.000	10.000	18.095	0.000	0.000
2484	Rural Sewerage/Drainage Scheme 78/EB Arifwala Approved Pakpattan	27.934	20.000	0.000	7.934	7.934	0.000	0.000	0.000
2485	Rural Sewerage/Drainage Scheme Chak No.58/EB Arifwala Approved Pakpattan	28.550	20.000	0.000	8.550	8.550	0.000	0.000	0.000
2486	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in UC Ali Pur Sadat & UC Belay Wala, Tehsil Jalalpur Pirwala, District Multan Approved Multan	6.870	1.500	0.000	5.370	5.370	0.000	0.000	0.000
2487	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in UC Ganwain & UC Rasool Pur, Tehsil Shujrabed, District Multan Approved Multan	9.390	1.500	0.000	7.890	7.890	0.000	0.000	0.000
2488	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in UC-149 & UC Mohan Pur Sharqi, Tehsil Shujabed, District Multan Approved Multan	6.870	1.500	0.000	5.370	5.370	0.000	0.000	0.000
2489	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in UC-147 & UC Kotli Nijabat, Tehsil Shujabad, District Multan Approved Multan	6.870	1.500	0.000	5.370	5.370	0.000	0.000	0.000
2490	Extension of Rural Sewerage Scheme Basti Khuda Dad Multan Approved Multan	97.890	91.726	0.000	6.164	6.164	0.000	0.000	0.000
2491	Provision of Road, Soling, Tuff Tiles, Drain in Streets in UC 151 and 155, Tehsil Shujabad, District multan Approved Multan	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2492	Provision of Road, Soling, Tuff Tiles, Drain in Streets in UC 157 and 159, Tehsil Shujabad, District Multan Approved Multan	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2493	Provision of Road, Soling, Tuff Tiles, Drain in Streets in UC 158 and 164, Tehsil Shujabad, District Multan Approved Multan	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2494	Provision of Road, Soling, Tuff Tiles, Drain in Streets in UC 184 and 150, Tehsil Shujabad, District Multan Approved Multan	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2495	RSD Scheme Basti Nau (Baroon) Basti Muhammad pur Approved Multan	95.480	81.064	0.000	14.416	14.416	0.000	0.000	0.000
2496	Rural Drainage Nizam Wala Nawab Pur Road District Multan Approved Multan	19.295	10.000	0.000	9.295	9.295	0.000	0.000	0.000
2497	Rural Drainage Scheme Sewra Chok Adjoining Abadies Mouza Mubarak Pur Taj Pur Sandila Approved Multan	99.890	71.498	0.000	10.000	10.000	18.392	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2498	Rural Drainage Scheme UC 113 Basti Ridh District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2499	Rural Drainage Scheme UC 114 Billi Wala District Multan Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2500	Rural Drainage Scheme UC 116 Gulzar Pur, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2501	Rural Drainage Scheme UC 117 Chak No.18/MR, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2502	Rural Drainage Scheme UC 118 Bootay Wala, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2503	Rural Drainage Scheme UC 119 Khan Pur Maral, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2504	Rural Drainage Scheme UC 125 2/MR, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2505	Rural Drainage Scheme UC 129 Kothay Wala, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2506	Rural Drainage Scheme UC 130 Budhla Santt, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2507	Rural Drainage Scheme UC 133 Kotla Maharan, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2508	Rural Drainage Scheme UC 136 Bangal Wala, District Multan. Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2509	Rural Drainage Scheme UC 62 Kutub Pur District Multan Approved Multan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2510	Rural Sewerage Drainage Scheme Chah Rattay wala Mouza Jangal Barirah District Multan Approved Multan	28.800	21.182	0.000	7.618	7.618	0.000	0.000	0.000
2511	Rural Sewerage Drainage Scheme Kherra Abad Phase I Approved Multan	28.800	10.000	0.000	18.800	18.800	0.000	0.000	0.000
2512	Rural Sewerage Drainage Scheme Mill Sadiqabad Approved Multan	87.080	45.000	0.000	15.000	15.000	27.080	0.000	0.000
2513	Rural Sewerage Drainage Scheme Mouza Jahangirabad Multan Approved Multan	46.400	30.677	0.000	10.723	10.723	5.000	0.000	0.000
2514	Rural Sewerage Drainage Scheme Pakkay Wala Anayat Pur Mahota Tehsil and District Multan Approved Multan	33.240	12.000	0.000	10.000	10.000	11.240	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2515	Rural Sewerage Drainage Scheme Saddiqabad Hirawat and Yaray wala District Multan Approved Multan	22.840	20.204	0.000	2.636	2.636	0.000	0.000	0.000
2516	Rural Sewerage Scheme Buapur Approved Multan	50.000	44.880	0.000	5.120	5.120	0.000	0.000	0.000
2517	Rural Sewerage Scheme Chah Sunna Wala Multan. Approved Multan	13.890	5.000	0.000	8.890	8.890	0.000	0.000	0.000
2518	Rural Sewerage Scheme, Mehdi Pur Haji Block , District Multan Approved Multan	14.520	7.260	0.000	7.260	7.260	0.000	0.000	0.000
2519	Rural Sewerage Scheme, Mushtaq Colony & Basti Kumharan Wali (Mouza Jangal Barirah), District Multan Approved Multan	27.500	13.750	0.000	13.750	13.750	0.000	0.000	0.000
2520	Rural Sewerage Schemes Ambala Approved Multan	50.000	25.000	0.000	10.000	10.000	15.000	0.000	0.000
2521	Sewerage Drainage Scheme Ghazipur Tehsil Jalalpur Pirwala Approved Multan	39.000	25.000	0.000	14.000	14.000	0.000	0.000	0.000
2522	Sewerage Drainage Scheme Matotli Qaiserpur Shujabad Approved Multan	46.000	25.000	0.000	10.000	10.000	11.000	0.000	0.000
2523	Sewerage Drainage Scheme Qasba Jalalpur Khaki Shujabad Approved Multan	42.000	35.000	0.000	7.000	7.000	0.000	0.000	0.000
2524	Flooring and Sewerage Mouza Chak No.53/M Tehsil and District Lodhran. Approved Lodhran	20.761	15.650	0.000	5.111	5.111	0.000	0.000	0.000
2525	Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City. Approved Lodhran	62.170	30.000	0.000	10.000	10.000	22.170	0.000	0.000
2526	Tuff Tiles & Sewerage Scheme for remaining portion of Gogran City. Approved Lodhran	41.670	25.000	0.000	16.670	16.670	0.000	0.000	0.000
2527	Provision of Drains, Soling Culverts etc to different abadies of PP-212, Tehsil Kabirwala, Khanewal Approved Khanewal	40.000	12.000	0.000	10.000	10.000	18.000	0.000	0.000
2528	Provision of Drains, Soling Culverts in NA-156, Khanewal Approved Khanewal	20.500	10.000	0.000	10.500	10.500	0.000	0.000	0.000
2529	Construction of drainage scheme jaswand sing wala 5 kassi Kabirwala Approved Khanewal	10.000	3.500	0.000	6.500	6.500	0.000	0.000	0.000
2530	Construction of Sewerage and tuff tiles basti hussain abad mouza maan wala kabirwala Approved Khanewal	15.000	4.700	0.000	10.300	10.300	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2531	Provision / Laying of Sewer Lines in Missing Areas of Khanewal City including new and old Azafi Abad Approved Khanewal	100.000	35.000	0.000	15.000	15.000	50.000	0.000	0.000
2532	Provision of Sewerage Line Qaiser Talamba Road Abdul Hakim Tehsil Kabirwala District Khanewal Approved Khanewal	16.949	10.000	0.000	6.949	6.949	0.000	0.000	0.000
2533	Rural Drainage Scheme Sham Kot Approved Khanewal	21.650	19.150	0.000	2.500	2.500	0.000	0.000	0.000
2534	Provision of Drainage / Sewerage, Soling & water Supply in Gaggo Mandi, Dharyan, Chak No. 187/EB Approved Vehari	80.585	74.744	0.000	5.841	5.841	0.000	0.000	0.000
2535	Provision of Tuff Pavement in Gaggo Mandi / Dharian / Chak No. 187/EB Approved Vehari	50.305	18.750	0.000	10.000	10.000	21.555	0.000	0.000
2536	Rehabilitation of Sewerage & Drainage Scheme Machiwal, Tehsil and District Vehari. Approved Vehari	19.516	12.500	0.000	7.016	7.016	0.000	0.000	0.000
2537	Construction of Drain Soling of UC Mana Ahmadani Approved Dera Ghazi Khan	18.240	10.000	0.000	8.240	8.240	0.000	0.000	0.000
2538	Construction of Drain / Soling of UC Notak Mahmeed Approved Dera Ghazi Khan	12.750	10.000	0.000	2.750	2.750	0.000	0.000	0.000
2539	Drainage / Sewerage Scheme Kot Mithan Tehsil & District Rajanpur. Approved Rajanpur	64.300	44.135	0.000	20.165	20.165	0.000	0.000	0.000
2540	Provision of Sewerage & Tuff Tiles for Dajal City Approved Rajanpur	120.100	15.000	0.000	20.000	20.000	42.550	42.550	0.000
2541	Comprehensive Sewerage / Drainage / Soling / PCC / Tuff Tile scheme at Sanawan Town, District Muzaffargarh (Remaining Portion) Approved Muzaffargarh	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
2542	Construction of Drain, Brick Pavement & Tuff Tiles in Ghanzargarh Approved Muzaffargarh	27.532	13.770	0.000	13.762	13.762	0.000	0.000	0.000
2543	Construction of Drain, Brick Pavement & Tuff Tiles in UC Garay Wahin, District Muzaffargarh Approved Muzaffargarh	23.200	11.600	0.000	11.600	11.600	0.000	0.000	0.000
2544	Sewerage / Drainage Scheme for Rangpur Muzaffargarh Approved Muzaffargarh	241.100	20.000	0.000	30.000	30.000	95.550	95.550	0.000
2545	Construction of Rural Drainage / Brick Pavement & Tuff Tiles in Chak NO. 105/ML (Model Village), Tehsil Karor Lal Eassan , District Layyah Approved Layyah	29.488	14.744	0.000	14.744	14.744	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2546	Rural Sewerage / Drainage Scheme Tibba Dastian Wala, Tehsil Karor Lal Easan, District Layyah Approved Layyah	11.864	6.860	0.000	5.004	5.004	0.000	0.000	0.000
2547	Rural Sewerage/Drainage Scheme Dhori Adda & Adoining Abadies Chak No. 426AB & 438/TDA (Revised) Approved Layyah	198.000	25.403	0.000	10.000	10.000	81.299	81.299	0.000
2548	Rural Sewerage/Drainage/Solling Scheme UC Warian Seharian, Tehsil Karor District Layyah Approved Layyah	50.000	26.000	0.000	24.000	24.000	0.000	0.000	0.000
2549	Sewerage scheme Chak No. 110/TDA, Tehsil Karor, District Layyah Approved Layyah	30.000	10.395	0.000	10.000	10.000	9.605	0.000	0.000
2550	Sewerage scheme Chak No. 229/TDA, Tehsil Karor, District Layyah Approved Layyah	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
2551	Sewerage scheme Chak No. 251/TDA, Tehsil Karor, District Layyah Approved Layyah	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
2552	Construction of Sewerage chak no. 63, DB South. Approved Bahawalpur	16.016	15.000	0.000	1.016	1.016	0.000	0.000	0.000
2553	Construction of Sewerage chak no. 63,DB. Approved Bahawalpur	18.845	15.000	0.000	3.845	3.845	0.000	0.000	0.000
2554	Construction of Sewerage chak no. 93,DB Approved Bahawalpur	18.608	15.000	0.000	3.608	3.608	0.000	0.000	0.000
2555	Construction of sewerline, tuff tile Basti Goth Lashkar, Basti Sahib Yar Khan Abbasi Late, Moua Qadir Baksh Channer Tehsil & Distt. Bahawalpur Approved Bahawalpur	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
2556	Provision of Sewerage / Tuff Tile in Basti Jhangara Sharqi, Mouza Jhangara Sharqia, Union Council Bahawalpur Ghalvan, Tehsil Ahmedpur Sharqia, District Bahawalpur. Approved Bahawalpur	29.895	20.000	0.000	9.895	9.895	0.000	0.000	0.000
2557	Rural PCC Street Pavement / Drains Abbas Nagar, Bahawalpur Approved Bahawalpur	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
2558	Rural Sewerage Scheme 17/F.W Approved Bahawalpur	25.000	5.000	0.000	20.000	20.000	0.000	0.000	0.000
2559	Rural Sewerage Scheme Basti Chohan Approved Bahawalpur	21.500	5.000	0.000	16.500	16.500	0.000	0.000	0.000
2560	Sewerage & Tuff Tile Jamalpur Approved Bahawalpur	29.526	10.000	0.000	19.526	19.526	0.000	0.000	0.000
2561	Sewerage / Drainage Scheme, Chak No. 110/DB Approved Bahawalpur	29.725	11.476	0.000	18.249	18.249	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2562	Sewerage / Tuff Tile Scheme Dhoor Kot, Tehsil Ahmad Pur East, District Bahawalpur Approved Bahawalpur	10.000	4.000	0.000	6.000	6.000	0.000	0.000	0.000
2563	Sewerage Scheme Chak no. 15/Ford wah, Tehsil Hasilpur. Approved Bahawalpur	15.616	10.000	0.000	5.616	5.616	0.000	0.000	0.000
2564	Sewerage/ Drainage Scheme Bast Bazi Garan (Deramasti) Tehsil & District Bahawalpur Approved Bahawalpur	4.814	4.223	0.000	0.591	0.591	0.000	0.000	0.000
2565	Sewerage/ Drainage Scheme Basti Tariq Abad (Naubad) Tehsil & District Bahawalpur Approved Bahawalpur	5.000	3.997	0.000	1.003	1.003	0.000	0.000	0.000
2566	Sewerage/ Drainage Scheme Khanpur Tehsil & District Bahawalpur Approved Bahawalpur	11.484	10.630	0.000	0.854	0.854	0.000	0.000	0.000
2567	Construction of Sewerage Drainage Schemes Abadi Jodheka QasimKa Chak Sarkari Bagar Wala Khoo Chavek, Toba Balochan Tehsil & Distt. Bahawalnagar Approved Bahawalnagar	99.996	15.000	0.000	15.000	15.000	69.996	0.000	0.000
2568	Sewerage Scheme of Abadi Pull Fordwah Tehsil and District Bahawalnagar Approved Bahawalnagar	42.644	28.924	0.000	13.720	13.720	0.000	0.000	0.000
2569	Sewerage and Drainage Scheme Maroot Tehsil Fortabbas District Bahawalnagar Approved Bahawalnagar	120.980	33.000	0.000	20.000	20.000	67.980	0.000	0.000
2570	Construction of new road Repair /rehabilitation of existing road & laying of tuff tiles & Repair of lateral Sewerage line basti lashkari Khanpur Approved Rahim Yar Khan	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2571	Construction of Sewerage Open Drain in Chachran Sharif Approved Rahim Yar Khan	97.240	30.157	0.000	20.000	20.000	47.083	0.000	0.000
2572	Construction of Sewerage Tuff Tile in UC 37H, Rahim Yar Khan. Approved Rahim Yar Khan	23.000	10.000	0.000	13.000	13.000	0.000	0.000	0.000
2573	Provision of water Supply /Sewerage scheme for MC Tranda Saway Khan, Tehsil & District RYK Approved Rahim Yar Khan	121.000	20.000	0.000	20.000	20.000	40.500	40.500	0.000
2574	Rehabilitation, Augmentation, Sewerage, Drainage and Tuff Tile Qasba Mou Mubarak. Approved Rahim Yar Khan	18.000	10.000	0.000	8.000	8.000	0.000	0.000	0.000
2575	Sewerage & Tuff tiles in UC 36, 37, 38, 40, 41, 42 and 71 under Rahim Yar Khan Approved Rahim Yar Khan	35.000	10.000	0.000	10.000	10.000	15.000	0.000	0.000
2576	Urban water Supply / Sewerage Scheme for City Tranda Muhammad Pannah Approved Rahim Yar Khan	121.760	30.000	0.000	20.000	20.000	71.760	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2577	Completion of Sewerage scheme, Mouza Salaray, District Chiniot Approved Chiniot	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2578	Provision of Sewerage in Chak No 141JB Khokhran Tehsil & District Chiniot Approved Chiniot	31.350	15.000	0.000	10.000	10.000	6.350	0.000	0.000
Sub-Total: Rural Sewerage Drainage Schemes		30,684.090	13,158.383	0.000	5,174.505	5,174.505	9,756.445	2,594.758	0.000
Rural Water Supply Schemes									
2579	R/W/S Scheme Dhamial Approved Rawalpindi	174.866	142.110	0.000	10.000	10.000	22.756	0.000	0.000
2580	Rehabilitation of Rural water Supply & Drainage Scheme Mohra Daroga, Tehsil & District Rawalpindi. Approved Rawalpindi	28.634	10.000	0.000	18.634	18.634	0.000	0.000	0.000
2581	Rehabilitation of Rural water Supply Scheme Maira, Tehsil Kahuta, District Rawalpindi. Approved Rawalpindi	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2582	Rural water Supply Scheme Bhoon, Tehsil Kahuta, District Rawalpindi Approved Rawalpindi	8.434	7.300	0.000	1.134	1.134	0.000	0.000	0.000
2583	Rural water Supply Scheme Nallah Musalmanah Shamali, District Rawalpindi. Approved Rawalpindi	16.699	7.699	0.000	9.000	9.000	0.000	0.000	0.000
2584	Rehabilitation & Augmentation & Ext of water Supply Scheme for Village Dhullian Approved Attock	43.515	40.996	0.000	2.519	2.519	0.000	0.000	0.000
2585	Rehabilitation of Rural water Supply Scheme Dhoke Parri Dakhli Uchri, Tehsil Jand, District attock Approved Attock	17.574	10.000	0.000	7.574	7.574	0.000	0.000	0.000
2586	water Supply Scheme Khour, Tehsil Pindigheb, District attock Approved Attock	69.989	10.000	0.000	10.000	10.000	49.989	0.000	0.000
2587	Rehabilitation of Rural water Supply Scheme Sarkalan Approved Chakwal	25.000	21.472	0.000	3.528	3.528	0.000	0.000	0.000
2588	Revival & Rehabilitation of water Supply Scheme Buchal Kalan District Chakwal Approved Chakwal	31.594	21.560	0.000	10.034	10.034	0.000	0.000	0.000
2589	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan Approved Jhelum	229.647	20.000	0.000	20.000	20.000	94.824	94.824	0.000
2590	Extension of water Supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum Approved Jhelum	161.845	20.000	0.000	10.000	10.000	65.923	65.923	0.000
2591	Installation of 300 Hand Pumps Khushab Approved Khushab	132.000	84.500	0.000	10.000	10.000	37.500	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2592	Installation of Hand Pumps (300 Nos) Quaidabad, Khushab. Approved Khushab	131.906	125.273	0.000	6.633	6.633	0.000	0.000	0.000
2593	water Supply Scheme Jhunge Walan of UC Khabeki. Approved Khushab	24.058	7.500	0.000	14.058	14.058	2.500	0.000	0.000
2594	water Supply Scheme Kialial UC Khura. Approved Khushab	25.996	6.500	0.000	15.996	15.996	3.500	0.000	0.000
2595	Installation of Submersible Water Pumps, Tehsil Isa Khel District Mianwali. Approved Mianwali	50.000	25.000	0.000	10.000	10.000	15.000	0.000	0.000
2596	Provision of Submersible Pumps (UC Bani Afghan, Sawance, Ghundi, Chakrala, Ban Hafiz Gee, Thamay Wali, Namal) Approved Mianwali	49.980	31.490	0.000	18.490	18.490	0.000	0.000	0.000
2597	Rural water Supply Dalili Wala Musa khel, District Mianwali. Approved Mianwali	8.000	4.000	0.000	4.000	4.000	0.000	0.000	0.000
2598	Extension of Sewerage and water Supply, Mankera. Approved Bhakkar	71.337	43.000	0.000	10.000	10.000	18.337	0.000	0.000
2599	Rehabilitation of Rural water Supply scheme Chak No47/GB Sansra Approved Faisalabad	15.966	10.000	0.000	5.966	5.966	0.000	0.000	0.000
2600	Rehbilitation of Rural water Supply scheme Chak No42GB Approved Faisalabad	11.271	10.000	0.000	1.271	1.271	0.000	0.000	0.000
2601	Rehabilitation of Rural water Supply scheme Chak No226GB Approved Faisalabad	12.390	10.000	0.000	2.390	2.390	0.000	0.000	0.000
2602	Rehabilitation of Rural water Supply scheme Chak No45GB Approved Faisalabad	11.027	9.635	0.000	1.392	1.392	0.000	0.000	0.000
2603	Rural water Supply Scheme at Chak No265/RB Approved Faisalabad	15.438	10.000	0.000	5.438	5.438	0.000	0.000	0.000
2604	Rural water Supply and Drainage Scheme Chak NO.51/JB Approved Faisalabad	18.431	10.000	0.000	8.431	8.431	0.000	0.000	0.000
2605	Rural water Supply and Drainage Scheme Chak NO.57/JB Approved Faisalabad	24.125	10.000	0.000	14.125	14.125	0.000	0.000	0.000
2606	Rural water Supply and Drainage Scheme Chak No32/JB Approved Faisalabad	17.249	10.000	0.000	7.249	7.249	0.000	0.000	0.000
2607	Rural water Supply Scheme Chak No411GB Darbar Pir Qandhari Tehsil Tandilianwala District Faisalabad Approved Faisalabad	6.356	5.000	0.000	1.356	1.356	0.000	0.000	0.000
2608	water Supply Scheme Chak No.247/RB Miani District Faisalabad Approved Faisalabad	26.000	10.000	0.000	16.000	16.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2609	Establishment of Rural water Supply Scheme, Chak No.244/GB, Tehsil Gojra Approved Toba Tek Singh	13.699	7.000	0.000	6.699	6.699	0.000	0.000	0.000
2610	Rehab. of rural water Supply scheme Chak No. 318/GB T.T. Singh Approved Toba Tek Singh	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
2611	Rehab. of rural water Supply scheme Chak No. 343/GB T.T. Singh Approved Toba Tek Singh	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2612	Rural water Supply Scheme Chak No. 739 GB (Jakhar) Approved Toba Tek Singh	35.000	25.000	0.000	10.000	10.000	0.000	0.000	0.000
2613	Rural water Supply Scheme Chak No.323 & 322/GB Approved Toba Tek Singh	37.500	15.000	0.000	10.000	10.000	12.500	0.000	0.000
2614	Rural water Supply Scheme Chak No.54/1 Tukra Approved Toba Tek Singh	20.150	10.000	0.000	10.150	10.150	0.000	0.000	0.000
2615	Rural water Supply Scheme Chak No.667/8/GB Approved Toba Tek Singh	20.013	10.000	0.000	10.013	10.013	0.000	0.000	0.000
2616	Rural water Supply Scheme Chak No.668/9/GB Approved Toba Tek Singh	17.139	7.000	0.000	10.139	10.139	0.000	0.000	0.000
2617	Rural water Supply Scheme Chak No.670/11/GB Approved Toba Tek Singh	23.514	10.000	0.000	13.514	13.514	0.000	0.000	0.000
2618	Rural water Supply Scheme Chak No.674/15/GB Approved Toba Tek Singh	30.265	2.000	0.000	20.265	20.265	8.000	0.000	0.000
2619	Rural water Supply Scheme Chak No.675/16/GB Approved Toba Tek Singh	32.213	10.000	0.000	10.000	10.000	12.213	0.000	0.000
2620	Rural water Supply Scheme Chak No.682 23 GB Approved Toba Tek Singh	30.750	10.000	0.000	20.750	20.750	0.000	0.000	0.000
2621	Rural water Supply Scheme Chak No.683 24 GB Approved Toba Tek Singh	31.500	10.000	0.000	10.000	10.000	11.500	0.000	0.000
2622	Rural water Supply Scheme Chak No.685 26 GB Approved Toba Tek Singh	27.500	10.000	0.000	17.500	17.500	0.000	0.000	0.000
2623	Rural water Supply Scheme for Chak No.407/GB, 409/GB, 410/GB & 411/GB Approved Toba Tek Singh	99.832	54.614	0.000	10.000	10.000	35.218	0.000	0.000
2624	Rural water Supply Scheme, Chak No.709/GB and 710/GB, Tehsil Kamalia, District Toba Tek Singh Approved Toba Tek Singh	16.000	10.000	0.000	6.000	6.000	0.000	0.000	0.000
2625	Rural water Supply Scheme, Chak No.712/GB and Jamal Pahar, Tehsil Kamalia, District Toba Tek Singh Approved Toba Tek Singh	17.000	10.000	0.000	7.000	7.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2626	Rural water Supply schemes Chak No.285/GB, 383/GB, 390/GB, 380/GB, 382/GB Feroz and 336/GB, T.T. Singh Approved Toba Tek Singh	90.000	59.982	0.000	10.000	10.000	20.018	0.000	0.000
2627	water Supply & Sewerage Scheme Rajana District Toba Tek Singh Approved Toba Tek Singh	180.000	75.000	0.000	20.000	20.000	42.500	42.500	0.000
2628	Rural water Supply & Drainage Scheme Village Badshah Pur Tehsil Malikwal District M.B.Din Approved Mandi Bahauddin	85.587	74.985	0.000	10.602	10.602	0.000	0.000	0.000
2629	Rural water Supply & Drainage Scheme Village Jayya Tehsil & District M.B.Din Approved Mandi Bahauddin	62.780	44.289	0.000	18.491	18.491	0.000	0.000	0.000
2630	Rural water Supply and drainage Scheme Bhaagowal & Noor Pur Peeran with adjacent abadies tehsil Maik waal district mandi bahuddin Approved Mandi Bahauddin	50.000	47.490	0.000	2.510	2.510	0.000	0.000	0.000
2631	water Supply Scheme Chot Dhirian, M.B.Din Approved Mandi Bahauddin	75.000	55.924	0.000	19.076	19.076	0.000	0.000	0.000
2632	Rural water Supply Scheme Sangral, Tehsil Kahuta, District Rawalpindi. Approved Sialkot	7.400	4.400	0.000	3.000	3.000	0.000	0.000	0.000
2633	Installation of 02 tubewells at Tahayat & Chandrai Village, Green Town, Lahore Approved Lahore	36.878	20.350	0.000	16.528	16.528	0.000	0.000	0.000
2634	Rural water Supply & Drainage Scheme Pandoki Tehsil & Distt Lahore Approved Lahore	58.129	57.320	0.000	0.809	0.809	0.000	0.000	0.000
2635	Rural water Supply Scheme Mohlanwal Approved Lahore	53.594	36.778	0.000	16.816	16.816	0.000	0.000	0.000
2636	Rural water Supply Scheme Sundar Approved Lahore	24.475	20.090	0.000	4.385	4.385	0.000	0.000	0.000
2637	Rural water Supply Scheme Village Bath Approved Lahore	39.469	29.850	0.000	9.619	9.619	0.000	0.000	0.000
2638	Rural water Supply Scheme Village Chah Tamoli Approved Lahore	15.441	12.182	0.000	3.259	3.259	0.000	0.000	0.000
2639	Establishment/ Construction of water Supply Scheme at UC 30, 31, 32 wanadala dial singh and dhaka nizampura tehsil feroz wala District Sheikhpura Approved Sheikhpura	152.044	30.000	0.000	10.000	10.000	56.022	56.022	0.000
2640	Rural water Supply Drainage Scheme UC Kot Ranjeet Singh Sheikhpura Approved Sheikhpura	95.061	31.750	0.000	10.000	10.000	53.311	0.000	0.000
2641	Rural water Supply and Drainage Scheme Javed Nagar, District Sheikhpura Approved Sheikhpura	198.903	40.000	0.000	10.000	10.000	74.452	74.452	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2642	Rural water Supply Drainage Scheme Iqbal Town District Sheikhpura Approved Sheikhpura	140.161	45.404	0.000	10.000	10.000	42.379	42.379	0.000
2643	Rehabilitation of Rural water Supply Scheme Dholan Chak No.7 Approved Kasur	17.451	16.900	0.000	0.551	0.551	0.000	0.000	0.000
2644	Rehabilitation of Rural water Supply Scheme Khara District Kasur Approved Kasur	41.710	31.377	0.000	10.333	10.333	0.000	0.000	0.000
2645	Rural Water Supply and Drainage P.C.C Scheme Tibbi Kamboh, Mochi Pura, Kasur City. Approved Kasur	199.551	20.000	0.000	10.000	10.000	84.776	84.776	0.000
2646	Rural Water Drainage PCC Scheme Bhoojke, Naika & Adjoining Abadies District Kasur. Approved Kasur	99.835	92.390	0.000	7.445	7.445	0.000	0.000	0.000
2647	Rural water Supply & Drainage PCC Scheme at Marali Hithar and Adjoining Abadies District Kasur (Revised) Approved Kasur	94.142	88.997	0.000	5.145	5.145	0.000	0.000	0.000
2648	Rural water Supply & Drainage Scheme Chak No.14 & Ghandhi Otar Tehsil Pattoki District Kasur. Approved Kasur	105.412	67.421	0.000	10.000	10.000	27.991	0.000	0.000
2649	Rural water Supply & Drainage Scheme Qila Ganjay Approved Kasur	27.938	18.945	0.000	8.993	8.993	0.000	0.000	0.000
2650	Rural water Supply and Drainage PCC Scheme at Mandi Usmanwala and Adjoining Abadies District Kasur. Approved Kasur	138.348	119.132	0.000	19.216	19.216	0.000	0.000	0.000
2651	Rural water Supply and Drainage PCC Scheme Hardo Ban Bodla and Adjoining Abadies District Kasur. Approved Kasur	99.851	61.928	0.000	10.000	10.000	27.923	0.000	0.000
2652	Rural water Supply and Drainage PCC Scheme Maan Bhamni Wala and Adjoining Abadies District Kasur. Approved Kasur	178.985	149.456	0.000	1.000	1.000	28.529	0.000	0.000
2653	Rural water Supply and Drainage PCC Scheme Rajuwal and adjoining Abadies District Kasur. Approved Kasur	113.943	90.990	0.000	8.093	8.093	14.860	0.000	0.000
2654	water Supply & Drainage Scheme Chak No.31,32,33 Phullani, Dhoop Sarri & Saharankey District Kasur Approved Kasur	199.992	71.497	0.000	10.000	10.000	59.248	59.248	0.000
2655	water Supply & Drainage Scheme Kot Wassan Singh, Sarey Cheemba, Ittefaq Adda & Madina Town (Revised) Approved Kasur	72.451	60.000	0.000	12.451	12.451	0.000	0.000	0.000
2656	water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen District Kasur. Approved Kasur	119.701	67.500	0.000	10.000	10.000	42.201	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2657	Water Supply & PCC Scheme Bhoee Asal i/c Kot Meewat. Approved Kasur	114.799	107.421	0.000	7.378	7.378	0.000	0.000	0.000
2658	Water Supply and Drainage Scheme Gondy Warha, Lambey Jagir, Dhaban, Sherpur, Lambey Mahtam & Fatey Wala. Approved Kasur	82.108	73.524	0.000	8.584	8.584	0.000	0.000	0.000
2659	Rural water Supply Scheme at Machrian District Okara Approved Okara	29.775	20.609	0.000	9.166	9.166	0.000	0.000	0.000
2660	Rural water Supply Scheme Chak No. 29/1AL Okara Approved Okara	27.400	10.000	0.000	5.204	5.204	12.196	0.000	0.000
2661	Rural water Supply Scheme Chak No. 30/1AL Okara Approved Okara	14.535	9.100	0.000	5.435	5.435	0.000	0.000	0.000
2662	Rural water Supply & Drainage Scheme Rajawal Approved Okara	51.070	48.007	0.000	3.063	3.063	0.000	0.000	0.000
2663	Rural water Supply and Sewerage Drainage Scheme of Chak No. 52/2 L, District Okara Approved Okara	42.608	27.010	0.000	15.598	15.598	0.000	0.000	0.000
2664	Rural water Supply Scheme Chak No. 76/5R Approved Sahiwal	30.678	10.000	0.000	20.678	20.678	0.000	0.000	0.000
2665	Rural water Supply & Drainage Scheme Chak No.85/5.L Sahiwal Approved Sahiwal	44.187	32.081	0.000	12.106	12.106	0.000	0.000	0.000
2666	water Supply Scheme Chak No.120/9.L Kameer. Approved Sahiwal	91.737	79.948	0.000	11.789	11.789	0.000	0.000	0.000
2667	Rural water Supply Scheme 351/EB Approved Pakpattan	19.163	10.000	0.000	9.163	9.163	0.000	0.000	0.000
2668	Rural water Supply Scheme 75/EB Approved Pakpattan	20.330	10.000	0.000	10.330	10.330	0.000	0.000	0.000
2669	R/W/S & Sewerage Scheme Bheni Tehsil & District Multan Approved Multan	51.409	50.017	0.000	1.392	1.392	0.000	0.000	0.000
2670	R/W/S & Sewerage Scheme Nai Wala, Tehsil & District Multan. Approved Multan	45.238	39.363	0.000	5.875	5.875	0.000	0.000	0.000
2671	R/W/S/Scheme Gareywala, Nawabpur,Basti Nau Approved Multan	70.476	58.638	0.000	11.838	11.838	0.000	0.000	0.000
2672	R/W/S/Scheme Raja Pur, Siddiquebad, Hirwat,Yere Wala Approved Multan	77.962	72.962	0.000	5.000	5.000	0.000	0.000	0.000
2673	R/W/S/Scheme Taraggar. Approved Multan	61.140	43.027	0.000	18.113	18.113	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2674	water Supply Scheme, Pull Angsi Jago Wala Basti Zubar Abad Moza Lal Wha. Approved Multan	25.000	5.000	0.000	20.000	20.000	0.000	0.000	0.000
2675	Rural water Supply Scheme Chak No.12/M & 14/M (East & West) Tehsil Dunyapur, District Lodhran Approved Lodhran	29.922	20.000	0.000	9.922	9.922	0.000	0.000	0.000
2676	Rural water Supply Scheme Chak No.219/WB Teshil Dunyapur, District Lodhran. Approved Lodhran	29.990	20.000	0.000	9.990	9.990	0.000	0.000	0.000
2677	Rural water Supply Scheme Chak No.354/WB Tehsil Dunyapur District Lodhran. Approved Lodhran	24.880	23.700	0.000	1.180	1.180	0.000	0.000	0.000
2678	water Supply / Sewerage Mouza Rawani. Approved Lodhran	29.450	20.000	0.000	9.450	9.450	0.000	0.000	0.000
2679	water Supply Chak No.225/WB bhana Sarla. Approved Lodhran	38.350	20.000	0.000	18.350	18.350	0.000	0.000	0.000
2680	Provision of water Supply Schemes in Chak No. 135/10.R, District Khanewal. Approved Khanewal	60.664	37.974	0.000	10.000	10.000	12.690	0.000	0.000
2681	Rural water Supply & Drainage Scheme Amir Pur, Tehsil Kabirwala District Khanewal. Approved Khanewal	17.702	12.500	0.000	5.202	5.202	0.000	0.000	0.000
2682	Rural water Supply Scheme Chak No. 155/WB Approved Vehari	27.029	26.150	0.000	0.879	0.879	0.000	0.000	0.000
2683	Rural water Supply Scheme Chak No.112 WB. Approved Vehari	19.433	10.000	0.000	9.433	9.433	0.000	0.000	0.000
2684	Rural water Supply Scheme Chak No.122, 136, 118/WB. Approved Vehari	29.969	15.000	0.000	14.969	14.969	0.000	0.000	0.000
2685	Rural water Supply Scheme Chak No.187/WB, (Rohtak),183/WB Basti Jarhi, Mailsi Approved Vehari	29.998	10.000	0.000	19.998	19.998	0.000	0.000	0.000
2686	Rural water Supply Chak No.98 WB /186 WB. Approved Vehari	29.997	15.000	0.000	14.997	14.997	0.000	0.000	0.000
2687	water Supply Machiwal Tehsil and District Vehari. Approved Vehari	18.754	10.000	0.000	8.754	8.754	0.000	0.000	0.000
2688	water Supply Schemes Chak No. 44/wb Approved Vehari	24.916	10.000	0.000	14.916	14.916	0.000	0.000	0.000
2689	water Supply Schemes Chak No. 72/wb Approved Vehari	12.000	10.000	0.000	2.000	2.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2690	Extension & Augmentation of water Supply Scheme Sakhi Sarwar Approved Dera Ghazi Khan	87.805	57.780	0.000	30.025	30.025	0.000	0.000	0.000
2691	Provision of Rural water Supply Scheme Nutkani, District D.G. Khan Approved Dera Ghazi Khan	82.680	40.000	0.000	15.000	15.000	27.680	0.000	0.000
2692	Provision of water Supply Scheme in Kundi Wala UC shadan Lund Approved Dera Ghazi Khan	50.325	28.997	0.000	10.000	10.000	11.328	0.000	0.000
2693	Provision of water Supply Scheme in Notak Sakhani UC Kala Approved Dera Ghazi Khan	47.463	38.525	0.000	8.938	8.938	0.000	0.000	0.000
2694	Provision of water Supply Scheme in Sabzani UC Kala Approved Dera Ghazi Khan	36.579	26.845	0.000	9.734	9.734	0.000	0.000	0.000
2695	Rehabilitation and Agmentation of water Supply Scheme of Choti Zareen City Approved Dera Ghazi Khan	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
2696	Rural water Supply scheme Dibrani and Adjoining Abadies Tehsil Kot Chutta District D.G. Khan Approved Dera Ghazi Khan	8.690	4.452	0.000	4.238	4.238	0.000	0.000	0.000
2697	water Supply Scheme at Councilor Muhammad Ali Basti Rojhani Sakhi Sarwar Approved Dera Ghazi Khan	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
2698	Improvement of Rural water Supply Scheme Dajal Approved Rajanpur	238.762	188.190	0.000	10.572	10.572	40.000	0.000	0.000
2699	Provision of 100 Deep handpumps for District Rajanpur Approved Rajanpur	31.900	20.000	0.000	11.900	11.900	0.000	0.000	0.000
2700	Provision of 100 deep handpumps in Pachad Area District Rajanpur Approved Rajanpur	32.000	15.000	0.000	17.000	17.000	0.000	0.000	0.000
2701	Rehabilitation of rural water Supply scheme Haji Pur Tehsil Jham Pur Approved Rajanpur	25.139	14.205	0.000	10.934	10.934	0.000	0.000	0.000
2702	water Supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh Approved Muzaffargarh	70.000	20.000	0.000	10.000	10.000	40.000	0.000	0.000
2703	Provision of Fund for Restortaion of water Supply Scheme in his Constituency District Bahwalnagar (i) RWSS Khattan,(ii) RWSS Jananay wala, (iii) RWSS Ghulab Ali,(iv) RWSS Bajak & Khamay Wala Approved Bahawalnagar	67.817	47.499	0.000	20.318	20.318	0.000	0.000	0.000
2704	Rehab of Rural water Supply chak no 54/4-R , azafi abadis and dera Jatianwala azafi abadi 58/4-R dera jaat 58/4-R and 55/4-R incl adjoining abadis Haroonabad Approved Bahawalnagar	26.339	22.000	0.000	4.339	4.339	0.000	0.000	0.000
2705	Rehabilitation of Rural water Supply Scheme Chak No 144 6R Tehsil Haroonabad District Bahawalnagar Approved Bahawalnagar	22.150	16.356	0.000	5.794	5.794	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2706	Rehabilitation of Rural water Supply Scheme Chak No 62 4R Tehsil Haroonabad District Bahawalnagar Approved Bahawalnagar	38.959	29.547	0.000	9.412	9.412	0.000	0.000	0.000
2707	Rehabilitation of rural water Supply scheme chak No. 49/3-R & Azafi Abadi, Mehran wala, Peoples colony, Model town, Rehmat Town and Muslim Colony Haroonabad Approved Bahawalnagar	14.613	14.000	0.000	0.613	0.613	0.000	0.000	0.000
2708	Rehabilitation of rural water Supply scheme chak no. 69/4-R, 80/1-L & Azafi Abadis Chak No. 85/5-R Approved Bahawalnagar	39.568	27.592	0.000	0.568	0.568	11.408	0.000	0.000
2709	Rehabilitation of Rural water Supply Scheme Tobian Chogtan and adjacent abadies Approved Bahawalnagar	11.688	10.000	0.000	1.688	1.688	0.000	0.000	0.000
2710	Rehabilitation of Rural water Supply Schemes Muga Chandna Mirdin Hakim Mirdin Mohib Ali Khazan Singh Approved Bahawalnagar	99.971	29.100	0.000	15.000	15.000	55.871	0.000	0.000
2711	Rural water Supply Scheme Chak Laleka and Adjoining Abadies Tehsil Minchanabad District Bahawalnagar Approved Bahawalnagar	20.132	17.912	0.000	2.220	2.220	0.000	0.000	0.000
2712	Rural water Supply scheme chak no 261 and 262 HR Approved Bahawalnagar	16.540	15.951	0.000	0.589	0.589	0.000	0.000	0.000
2713	Rural water Supply scheme chak no. 128/6-R including all adjoining abadies. Approved Bahawalnagar	22.200	20.000	0.000	2.200	2.200	0.000	0.000	0.000
2714	Rural water Supply Scheme Jand wala and Jand wala sani Approved Bahawalnagar	25.000	18.905	0.000	6.095	6.095	0.000	0.000	0.000
2715	Rural water Supply Scheme Usman Khera & Adjoining Abadies. Approved Bahawalnagar	19.260	12.760	0.000	6.500	6.500	0.000	0.000	0.000
2716	Rural water Supply Schemes Mouza Janu Khan Basti Kapooran and kot Ganga Singh District Bahawalnagar Approved Bahawalnagar	97.808	20.000	0.000	15.000	15.000	62.808	0.000	0.000
2717	RWSS Chak No.164/7,R Tehsil Haroonabad Approved Bahawalnagar	13.432	9.432	0.000	4.000	4.000	0.000	0.000	0.000
2718	water Supply Scheme Doonga Boonga Approved Bahawalnagar	174.252	76.998	0.000	10.000	10.000	43.627	43.627	0.000
2719	water Supply Scheme Maroot Tehsil Fort Abbas District Bahawalnagar Approved Bahawalnagar	105.787	102.600	0.000	3.187	3.187	0.000	0.000	0.000
2720	water Supply Scheme Noor Sar (New & Old) Approved Bahawalnagar	72.817	39.997	0.000	10.000	10.000	22.820	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2721	Rural water Supply Scheme Vinoka Tehsil Lalian District Chiniot Approved Chiniot	23.291	10.000	0.000	13.291	13.291	0.000	0.000	0.000
2722	Rural water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot Approved Chiniot	12.748	10.000	0.000	2.748	2.748	0.000	0.000	0.000
Sub-Total: Rural Water Supply Schemes		7,839.018	4,586.650	0.000	1,384.225	1,384.225	1,304.395	563.748	0.000
Urban Sewerage Drainage Schemes									
2723	Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District attock. Approved Attock	99.948	32.928	0.000	10.000	10.000	57.020	0.000	0.000
2724	Urban Sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District attock Approved Attock	195.317	113.104	0.000	15.000	15.000	67.213	0.000	0.000
2725	Drainage Scheme Chakwal City & Jabirpur PP-20 District Chakwal Approved Chakwal	15.000	4.000	0.000	11.000	11.000	0.000	0.000	0.000
2726	Providing / laying of Sewerage System / Construction / rehabilitation of storm water channel in Choa Saiden Shah District Chakwal Approved Chakwal	232.805	223.084	0.000	9.721	9.721	0.000	0.000	0.000
2727	Urban Sewerage Scheme Jhelum with Treatment Plant Approved Chakwal	539.592	321.487	0.000	20.000	20.000	99.053	99.053	0.000
2728	Urban Sewerage Scheme, Talagang City. Approved Chakwal	99.667	71.490	0.000	15.000	15.000	13.177	0.000	0.000
2729	Construction of Sewerage and Drianage Scheme Sohawa City Approved Jhelum	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2730	Construction of Sewerage PCC Soling in Nawab Colony Aziz Colony and Ghani Park Sargodha City Approved Sargodha	4.789	2.715	0.000	2.074	2.074	0.000	0.000	0.000
2731	Comprehensive Urban Sewerage Scheme Bhalwal Colonies Approved Sargodha	232.641	215.945	0.000	16.696	16.696	0.000	0.000	0.000
2732	Construction of Sewerage / PCC / Water Pipe / Soling / Re soling in New Satellite Town W Block District Sargodha Approved Sargodha	5.874	2.937	0.000	2.937	2.937	0.000	0.000	0.000
2733	Construction of Sewerage / PCC Water Pipe Soling Re soling in New Satellite Town Y Block Sargodha City Approved Sargodha	6.333	3.166	0.000	3.167	3.167	0.000	0.000	0.000
2734	Construction of Sewerage / PCC/ Soling / Fazil Town, Sargodha City. Approved Sargodha	6.062	3.031	0.000	3.031	3.031	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2735	Construction of Sewerage PCC Soling Gali Dr Robina Khan X Block New Satellite Town Sargodha City Approved Sargodha	5.552	2.776	0.000	2.776	2.776	0.000	0.000	0.000
2736	Construction of Sewerage PCC Soling Resoling Bashir Colony Sargodha City Approved Sargodha	4.451	2.588	0.000	1.863	1.863	0.000	0.000	0.000
2737	Construction of Sewerage PCC Soling Resolling Adil Park Jamil Park Sargodha City Approved Sargodha	5.991	2.995	0.000	2.996	2.996	0.000	0.000	0.000
2738	Costruction of Sewerage / PCC / soling / Sullage Carrier Mulsim Town, Usman Park, Shiraz Park, Approved Sargodha	4.427	2.963	0.000	1.464	1.464	0.000	0.000	0.000
2739	Drainage Scheme Masjid Bahar Madina Ward No. 1, 2 & 3 Sillanwali City District Sargodha. Approved Sargodha	7.000	1.500	0.000	5.500	5.500	0.000	0.000	0.000
2740	Drainage Scheme Ward No. 10 & 11 Sillanwali City District Sargodha. Approved Sargodha	5.500	1.500	0.000	4.000	4.000	0.000	0.000	0.000
2741	Drainage Scheme Ward No. 12, 13 & 14 Sillanwali City District Sargodha. Approved Sargodha	8.000	2.000	0.000	6.000	6.000	0.000	0.000	0.000
2742	Drainage Scheme Ward No. 4 & 5, Sillanwali City District Sargodha. Approved Sargodha	5.500	1.800	0.000	3.700	3.700	0.000	0.000	0.000
2743	Drainage Scheme Ward No. 4, 13 & 14 Sillanwali City District Sargodha. Approved Sargodha	10.000	1.300	0.000	8.700	8.700	0.000	0.000	0.000
2744	Drainage Scheme Ward No. 6, 7, 8 & 9 Sillanwali City District Sargodha. Approved Sargodha	5.500	1.500	0.000	4.000	4.000	0.000	0.000	0.000
2745	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha Approved Sargodha	160.000	22.080	0.000	15.000	15.000	61.460	61.460	0.000
2746	Sewerage and Drainage Scheme at Chak No.60 Shamali Khizarabad Ghosia Mehria Colony Approved Sargodha	60.000	20.000	0.000	10.000	10.000	30.000	0.000	0.000
2747	Urban Drainage / PCC Flooring Scheme Miani District Sargodha Approved Sargodha	93.181	15.000	0.000	10.000	10.000	68.181	0.000	0.000
2748	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony Approved Sargodha	389.887	84.999	0.000	15.000	15.000	144.944	144.944	0.000
2749	Urban Drainage Sullage Carrier and PCC Slabs in Khushab City Approved Khushab	41.395	39.291	0.000	2.104	2.104	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2750	Urban Sewerage / Drainag Scheme, Kamar Mushani, Mianwali. Approved Mianwali	190.611	99.954	0.000	15.000	15.000	75.657	0.000	0.000
2751	Provision of PCC Slab and Sewerage Scheme in Municipal Committee Dullay wala Approved Bhakkar	68.340	20.000	0.000	10.000	10.000	38.340	0.000	0.000
2752	Provision of Sewerage in Tandlianwala City District Faisalabad Phase 1 Approved Faisalabad	100.000	20.000	0.000	10.000	10.000	70.000	0.000	0.000
2753	Comprehensive Sewerage/ Drainage scheme AP Sial (Urban) Approved Jhang	98.195	20.000	0.000	10.000	10.000	68.195	0.000	0.000
2754	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 1,2,3,4,5&6 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2755	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 13,14,15,16,17 & 18 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2756	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 19,20,21,22,23 & 24 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2757	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 25,26,27,28,29 & 30 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2758	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 31,32,33,34,35 & 36 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2759	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 37,38,39,40,41,42, & 43 and adjoining abadies urban area Jhang Approved Jhang	7.000	2.000	0.000	5.000	5.000	0.000	0.000	0.000
2760	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 44,45,46,47,48,49, & 50 and adjoining abadies urban area Jhang Approved Jhang	7.000	2.000	0.000	5.000	5.000	0.000	0.000	0.000
2761	Construction of Sewerage, PCC Slab, Drain & Soling at Ward NO. 7,8,9,10,11&12 and adjoining abadies urban area Jhang Approved Jhang	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2762	Extension Rehabilitation of Urban Sewerage Scheme Karnalia City Phase II Approved Toba Tek Singh	360.000	152.000	0.000	10.000	10.000	99.000	99.000	0.000
2763	Extension/Rehabilitation of Urban Sewerage Scheme Gojra Approved Toba Tek Singh	400.000	129.900	0.000	20.000	20.000	125.050	125.050	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2764	Urban Sewerage and Drainage Scheme Pir Mehal Approved Toba Tek Singh	290.000	170.000	0.000	10.000	10.000	55.000	55.000	0.000
2765	Const of Sewerage Drainage PCC Scheme Sodhra Talwara Tehsil Wazirabad Approved Gujranwala	120.508	69.471	0.000	15.000	15.000	36.037	0.000	0.000
2766	Construction of Sewerage Drainage Tuff tiles in Noshera Virkan Approved Gujranwala	208.986	15.000	0.000	10.000	10.000	91.993	91.993	0.000
2767	Provision of Sewerage & water Supply Scheme at Ghakhar & Ladhaywala, District Gujranwala (Revised) Approved Gujranwala	199.871	119.374	0.000	10.000	10.000	70.497	0.000	0.000
2768	Provision of Sanitation / Drainage in City Pindi Bhattian Approved Hafizabad	108.444	48.350	0.000	40.000	40.000	20.094	0.000	0.000
2769	Provision of Sanitation facilities in City Sukhike Mandi Approved Hafizabad	141.332	80.000	0.000	50.000	50.000	11.332	0.000	0.000
2770	Urban Drainage Scheme Jalapur Bhattian Approved Hafizabad	96.640	70.000	0.000	15.000	15.000	11.640	0.000	0.000
2771	Construction of Two Pumps Station at Old G.T.Road Drain Gujrat. Approved Gujrat	108.444	48.350	0.000	10.000	10.000	50.094	0.000	0.000
2772	Urban Sewerage/Drainage scheme Jalapur Jattan City District Gujrat Approved Gujrat	130.000	100.000	0.000	30.000	30.000	0.000	0.000	0.000
2773	Sewerage & drainage Scheme for Qadirabad, M.B.Din. Approved Mandi Bahauddin	72.000	62.704	0.000	9.296	9.296	0.000	0.000	0.000
2774	Sewerage & water Supply Tank for Bhiki Sharif Approved Mandi Bahauddin	116.314	67.764	0.000	15.000	15.000	33.550	0.000	0.000
2775	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din Approved Mandi Bahauddin	237.200	27.000	0.000	15.000	15.000	97.600	97.600	0.000
2776	Construction of Nallah Around Road from Uggoki to Rai Pur Abba Baigowala Ganda Nallah Railway Station etc. Tehsil Sambrial ,District Sialkot Approved Sialkot	121.000	60.000	0.000	10.000	10.000	51.000	0.000	0.000
2777	Construction of Street PCC / Tuff Tiles Drains & Nullah Fazal Pura & adjoining Streets Sambrial City Approved Sialkot	80.000	40.000	0.000	10.000	10.000	30.000	0.000	0.000
2778	Construction of Street PCC / Tuff Tiles Drains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial Approved Sialkot	80.000	35.000	0.000	10.000	10.000	35.000	0.000	0.000
2779	Construction of Street PCC/Tuff Tiles Drains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial Approved Sialkot	80.000	34.996	0.000	10.000	10.000	35.004	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2780	Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others. Approved Sialkot	90.000	40.000	0.000	10.000	10.000	40.000	0.000	0.000
2781	Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur, District Sialkot. Approved Sialkot	99.827	15.000	0.000	10.000	10.000	74.827	0.000	0.000
2782	Provision of PCC / Soling / Nullah / Street Scheme at Adalat Garah Bashamula, Muzaffarpura, Dhanay, phabarainawala, Gujayanwala, Ravail pura, Stabgary, Burj / Butter etc.,Teshil & District Sialkot Approved Sialkot	100.000	15.000	0.000	10.000	10.000	75.000	0.000	0.000
2783	Provision of Sewerage Drainage and and Tuff Tile at Daska City Approved Sialkot	100.000	20.000	0.000	10.000	10.000	70.000	0.000	0.000
2784	Const of PCC / Tuff tiles of City Package Zafarwal City Approved Narowal	70.100	29.300	0.000	10.000	10.000	30.800	0.000	0.000
2785	Sewerage scheme for Talwandi Bhindran, Narowal. Approved Narowal	109.876	84.404	0.000	10.000	10.000	15.472	0.000	0.000
2786	PCC and drainage Scheme in UC 117 Mansoorah Lahore. Approved Lahore	200.000	75.000	0.000	10.000	10.000	57.500	57.500	0.000
2787	Provision of clean drinking water Sewerage system PCC and allied facilities in Chung Mohlanwal Manak Approved Lahore	200.000	100.000	0.000	14.500	14.500	42.750	42.750	0.000
2788	Provision of clean drinking water, Sewerage system, PCC and allied facilities in Babo Mehar Town, Lidhar, Bedian Road and adjoining abadies Approved Lahore	200.000	80.000	0.000	14.500	14.500	52.750	52.750	0.000
2789	Provision of clean drinking water, Sewerage system, PCC and allied facilities in Jallo More, Batapur Approved Lahore	500.000	80.000	0.000	15.000	15.000	202.500	202.500	0.000
2790	Katcha Storm / Sullage Water Channel in District Sheikhpura Approved Sheikhpura	199.813	110.000	0.000	15.000	15.000	74.813	0.000	0.000
2791	Provision of Open water Supply Scheme Ferozwala. Approved Sheikhpura	199.210	30.000	0.000	15.000	15.000	77.105	77.105	0.000
2792	Provision Of Sewerage and PCC Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhpura Approved Sheikhpura	175.000	20.000	0.000	15.000	15.000	70.000	70.000	0.000
2793	Provision of Sewerage Scheme Burjwala, Saleem Kot, Housing Colony, City Sheikhpura Approved Sheikhpura	174.527	107.034	0.000	15.000	15.000	52.493	0.000	0.000
2794	Provision of Sewerage system in mohillah ghareeb abad etc City Sheikhpura Approved Sheikhpura	157.452	110.000	0.000	15.000	15.000	32.452	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2795	Urban Drainage / Sewerage Scheme Farooqabad UC No. 85 Sheikhpura Approved Sheikhpura	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2796	Urban Drainage / Sewerage Scheme Farooqabad UC No. 88 Sheikhpura Approved Sheikhpura	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2797	Urban Sewerage / Drainage Scheme Sharqpur Seikhpura , Sharqpur Approved Sheikhpura	183.441	118.000	0.000	10.000	10.000	55.441	0.000	0.000
2798	Urban Sewerage Scheme Ferozwala New Sewer Lines District Sheikhpura Approved Sheikhpura	199.330	159.330	0.000	15.000	15.000	25.000	0.000	0.000
2799	Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib Approved Nankana Sahib	264.253	45.000	0.000	15.000	15.000	102.127	102.127	0.000
2800	Const. of Storm Water Channel / Ext. & Improvement Urban Sewerage / Drainage Scheme Shahkot Phase-II Approved Nankana Sahib	119.138	58.367	0.000	15.000	15.000	45.771	0.000	0.000
2801	Execution of Sanitation Sector Development scheme Shah Kot City District Nankana Sahib Approved Nankana Sahib	50.000	5.600	0.000	15.000	15.000	29.400	0.000	0.000
2802	Construction of Sullage Carrier for Ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District Kasur Approved Kasur	163.314	10.000	0.000	10.000	10.000	71.657	71.657	0.000
2803	Drainage, PCC & Brick Pavement in Raja Jang Approved Kasur	196.610	184.270	0.000	12.340	12.340	0.000	0.000	0.000
2804	Kasur Environmental Improvement Project, Distrtict Kasur Approved Kasur	2,272.769	1,495.877	0.000	10.000	10.000	383.446	383.446	0.000
2805	Provision of Sewerage & Drainage System in Chunian City, Kasur Approved Kasur	99.011	40.000	0.000	15.000	15.000	44.011	0.000	0.000
2806	Sewerage Drainage Scheme Kangan Pur District Kasur. Approved Kasur	161.161	109.991	0.000	10.000	10.000	41.170	0.000	0.000
2807	Urban Drainage Scheme Kasur city District kasur Approved Kasur	99.827	25.000	0.000	10.000	10.000	64.827	0.000	0.000
2808	Urban Drainage, PCC & Brick Pavement scheme Kasur city District Kasur Approved Kasur	457.681	290.480	0.000	10.000	10.000	81.101	76.101	0.000
2809	Urban PCC & Drainage Scheme Kot Radha Kishan District Kasur. Approved Kasur	100.000	79.278	0.000	20.722	20.722	0.000	0.000	0.000
2810	Urban Sewerage Drainage Scheme, Pattoki (Revised) Approved Kasur	650.734	643.974	0.000	6.760	6.760	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2811	Complete Repair and renovation of Sewerage system including PCC, Drains, water channels, soling, tuff tiles etc. in M.C. Mandi Ahmed Abad, District Okara. Approved Okara	182.494	154.031	0.000	10.000	10.000	18.463	0.000	0.000
2812	Complete Repair and renovation of Sewerage system including PCC, Drains, water channels, soling, tough tiles in Basir Pur District Okara Approved Okara	211.905	206.596	0.000	5.309	5.309	0.000	0.000	0.000
2813	Construction of Sewerage Scheme Renala Khurd City, District Okara Approved Okara	327.480	276.798	0.000	20.000	20.000	30.682	0.000	0.000
2814	Sewerage Scheme Depal Pur City District Okara Approved Okara	300.355	164.495	0.000	10.000	10.000	62.930	62.930	0.000
2815	Sewerage Scheme Shergarh Renala Khurd Okara Approved Okara	94.952	78.446	0.000	16.506	16.506	0.000	0.000	0.000
2816	Rehabilitation/Augmentation of Sewerage System at Harrappa City Approved Sahiwal	78.583	20.000	0.000	10.000	10.000	48.583	0.000	0.000
2817	Construction of Drain, Sewerage Tuff Tiles in Urban U/Cs-No.1 & 2 Multan City Approved Multan	7.000	2.000	0.000	5.000	5.000	0.000	0.000	0.000
2818	Construction of Drain, Sewerage Tuff Tiles in Urban U/Cs-No.3,4,5, & 6 Multan City Approved Multan	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2819	Construction of Drain, Sewerage Tuff Tiles in Urban U/Cs-No.7,8,9,10 & 11 Multan City Approved Multan	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2820	Construction of Drain, Sewerage Tuff Tiles in Urban U/Cs-No.28 to 36 Multan City Approved Multan	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2821	Extension of Urban Sewerage Scheme Jalalpur Pirwala, District Multan (Revised) Approved Multan	196.830	159.970	0.000	15.000	15.000	21.860	0.000	0.000
2822	Provision / Rehabilitation / Improvement of water Supply in Urban U/Cs-12 & 13 and Construction of Drain, Tuff Tiles, Sewerage in Urban U/Cs-23,24,26 & 41 Multan City Approved Multan	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2823	Sewerage Water Disposal from North South Shujabad City Multan Approved Multan	145.222	129.424	0.000	10.000	10.000	5.798	0.000	0.000
2824	Rehabilitation / extension of Sewerage / drainage system of Mian Channu City Approved Khanewal	299.976	234.329	0.000	20.000	20.000	45.647	0.000	0.000
2825	Revamping of Jahanian Sewerage System, Jahanian Approved Khanewal	199.359	78.292	0.000	20.000	20.000	50.534	50.534	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2826	Provision of drainage / Sewerage, soiling & water Supply in Municipal Area of Burewala City. Approved Vehari	358.775	159.600	0.000	30.000	30.000	84.588	84.588	0.000
2827	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets Approved Dera Ghazi Khan	485.406	162.124	0.000	20.000	20.000	151.641	151.641	0.000
2828	Sewerage/Sanitation of Kot Chuttha Approved Dera Ghazi Khan	171.336	99.898	0.000	20.000	20.000	51.438	0.000	0.000
2829	Construction of Urban Sewerage Drainage Earth filling brick pavement and Tuff Tile scheme for Rojhan Approved Rajanpur	55.211	51.950	0.000	3.261	3.261	0.000	0.000	0.000
2830	Rural Drainage Sewerage PCC and Tuff Tile flooring Rajan Pur City and Adjoining Abadies UC Rajan Pur Approved Rajanpur	40.500	10.000	0.000	10.000	10.000	20.500	0.000	0.000
2831	Urban drainage/Sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) Approved Rajanpur	365.753	165.169	0.000	30.000	30.000	85.292	85.292	0.000
2832	Construction of Sewerage and Tuff Tiling in City Area Ahsanpur Qasba (PP 251), District Muzaffargarh. Approved Muzaffargarh	10.000	1.004	0.000	8.996	8.996	0.000	0.000	0.000
2833	Construction of Sewerage and Tuff Tiling in City Area, Kot Addu (PP 251, District Muzaffargarh. Approved Muzaffargarh	30.000	1.677	0.000	10.000	10.000	18.323	0.000	0.000
2834	Open Drainage & Tuff Tile Scheme in Remaining Portion of Kot Addu City Approved Muzaffargarh	50.000	32.917	0.000	17.083	17.083	0.000	0.000	0.000
2835	Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam Approved Layyah	199.995	40.000	0.000	60.000	60.000	49.998	49.998	0.000
2836	Urban Sewerage / Drainage Scheme Chowk Azam Approved Layyah	147.287	133.910	0.000	13.377	13.377	0.000	0.000	0.000
2837	Urban Sewerage Scheme for Kot Sultan Approved Layyah	191.440	125.403	0.000	20.000	20.000	46.037	0.000	0.000
2838	Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. Approved Bahawalpur	171.046	127.310	0.000	15.000	15.000	28.736	0.000	0.000
2839	Comprehansive Urban Sewerage Scheme Bahawalnagar Approved Bahawalnagar	217.577	204.577	0.000	13.000	13.000	0.000	0.000	0.000
2840	Laying of Tuff Paver and provision of water Supply Pipelines in City Bahawalnagar. Approved Bahawalnagar	70.000	46.017	0.000	10.000	10.000	13.983	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2841	Provision of Sewerage Scheme Zone A with Tuff Paver at Bahawalnagar Approved Bahawalnagar	399.875	100.000	0.000	30.000	30.000	134.938	134.938	0.000
2842	Sewerage Scheme Chishtian City Uplift Package Chishtian Approved Bahawalnagar	916.110	464.051	0.000	35.000	35.000	208.530	208.530	0.000
2843	Mega Sewerage Scheme Liaquatpur City Approved Rahim Yar Khan	500.000	10.000	0.000	50.000	50.000	220.000	220.000	0.000
2844	Rehabilitation of Sewerage City Sadiqabad Approved Rahim Yar Khan	70.326	53.902	0.000	16.424	16.424	0.000	0.000	0.000
2845	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaquat Pur Approved Rahim Yar Khan	199.970	138.661	0.000	20.000	20.000	41.309	0.000	0.000
2846	Sewerage Scheme R.Y.Khan City with Treatment Plant- Construction of Intermediate Pumping Station Near Niazi Colony & Installation of Force Main Approved Rahim Yar Khan	438.420	436.420	0.000	2.000	2.000	0.000	0.000	0.000
2847	Sewerage, Drainage, Tuff Tile and Soling in Union Council 34/E, City Rahim Yar Khan. Approved Rahim Yar Khan	18.000	10.000	0.000	8.000	8.000	0.000	0.000	0.000
2848	Comprehensive Sewerage scheme Chenab Nagar Chiniot Approved Chiniot	719.752	80.000	0.000	20.000	20.000	309.876	309.876	0.000
2849	New urban Sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam Shah Shahbaal Approved Chiniot	206.547	69.000	0.000	20.000	20.000	58.774	58.774	0.000
Sub-Total: Urban Sewerage Drainage Schemes		21,445.853	11,138.918	0.000	1,602.803	1,602.803	5,377.000	3,327.133	0.000
Urban Water Supply Schemes									
2850	Bulk water Supply Project from River Jhelum to Murree Approved Rawalpindi	4,254.770	1,018.050	0.000	20.000	20.000	1,608.360	1,608.360	0.000
2851	water Supply Scheme Fazaiya Housing Colony Turnol Tehsil & District Rawalpindi Approved Rawalpindi	373.073	277.321	0.000	20.000	20.000	75.752	0.000	0.000
2852	Installation of water Supply scheme for residents of Fateh Jang attock Approved Attock	469.913	327.058	0.000	30.000	30.000	56.428	56.428	0.000
2853	Est. of W.S. Scheme Talagang Approved Chakwal	94.479	72.936	0.000	10.000	10.000	11.543	0.000	0.000
2854	Rehabilitation of Urban water Supply Scheme Kallar Kahar District Chakwal Approved Chakwal	73.390	49.989	0.000	10.000	10.000	13.401	0.000	0.000
2855	water Supply Scheme Chakwal Based on Khai Dam Approved Chakwal	547.636	316.257	0.000	20.000	20.000	105.690	105.690	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2856	Water Supply Scheme based on Naroomi Dhan Spring Phase II Approved Jhelum	286.994	278.927	0.000	8.067	8.067	0.000	0.000	0.000
2857	Augmentation of water Supply Scheme Sargodha based on Canal water Supply Sargodha Phase I Approved Sargodha	268.210	164.127	0.000	15.000	15.000	44.542	44.542	0.000
2858	Laying of water Supply Pipelines in D Block Old Satellite Town & Millat Abad Sargodha City Approved Sargodha	4.148	2.693	0.000	1.455	1.455	0.000	0.000	0.000
2859	PC-II Conducting Study for Designing of water Supply Scheme & Sewerage System along with Treatment Solution Sargodha City Approved Sargodha	8.000	4.964	0.000	3.036	3.036	0.000	0.000	0.000
2860	Urban water Supply Scheme Kot Momin (Revised) Approved Sargodha	184.384	167.669	0.000	16.715	16.715	0.000	0.000	0.000
2861	water Supply Scheme 49-NB (Tail) & Adjoining Abadies with improved material & better sustainability Sargodha City Approved Sargodha	144.597	139.187	0.000	5.410	5.410	0.000	0.000	0.000
2862	water Supply Scheme for Farooq Colony, Imtiazabad Abad Sargodha City Approved Sargodha	98.971	46.041	0.000	10.000	10.000	42.930	0.000	0.000
2863	Comprehensive Urban water Supply and Sewerage Scheme Khushab City Approved Khushab	358.444	336.162	0.000	10.000	10.000	12.282	0.000	0.000
2864	Comprehensive Urban water Supply and Sewerage Scheme Jauharabad Approved Khushab	586.987	439.390	0.000	10.000	10.000	68.799	68.799	0.000
2865	Replacement of Old water Supply Pipeline in Jauharabad. Approved Khushab	90.000	20.000	0.000	10.000	10.000	60.000	0.000	0.000
2866	Replacement of Old water Supply Pipeline in Khushab City. Approved Khushab	130.000	24.600	0.000	10.000	10.000	47.700	47.700	0.000
2867	Comprehensive water Supply Sewerage Scheme Mianwali Approved Mianwali	494.444	456.934	0.000	15.000	15.000	22.510	0.000	0.000
2868	Comprehensive water Supply Scheme Kamalia City Approved Toba Tek Singh	426.211	277.725	0.000	20.000	20.000	64.243	64.243	0.000
2869	Urban water Supply Scheme Gojra Phase II Approved Toba Tek Singh	532.942	105.000	0.000	20.000	20.000	203.971	203.971	0.000
2870	Construction of water Supply System Gujrat Approved Gujrat	684.050	476.121	0.000	30.000	30.000	88.965	88.965	0.000
2871	Extension of Urban water Supply and drainage scheme Azafi Abadies in Kharian City Approved Gujrat	122.417	69.931	0.000	10.000	10.000	42.486	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2872	Extension of Urban water Supply and drainage scheme Sarai Alamgir City. Approved Gujrat	159.603	109.679	0.000	10.000	10.000	39.924	0.000	0.000
2873	Provision of water Supply and Drainage Scheme for Dinga City Distt Gujrat. Approved Gujrat	197.050	110.580	0.000	10.000	10.000	76.470	0.000	0.000
2874	water Supply scheme Lalamusa and Rural Areas Approved Gujrat	197.321	40.000	0.000	10.000	10.000	73.661	73.661	0.000
2875	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme M.B.Din City Approved Mandi Bahauddin	345.995	45.000	0.000	20.000	20.000	140.498	140.498	0.000
2876	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme Malikwal City Approved Mandi Bahauddin	197.956	87.462	0.000	10.000	10.000	50.247	50.247	0.000
2877	water Supply & Sewerage Scheme in PP 114 Approved Gujrat	50.000	10.000	0.000	15.000	15.000	25.000	0.000	0.000
2878	Rehabilitation / Augmentation of Urban water Supply Scheme Narowal City Approved Narowal	185.411	92.748	0.000	10.000	10.000	41.332	41.332	0.000
2879	Urban water Supply Scheme Kahna Phase I and II Approved Lahore	199.405	106.207	0.000	10.000	10.000	41.599	41.599	0.000
2880	Provision of Open water Supply Scheme Ferozwala Approved Sheikhpura	175.524	35.000	0.000	10.000	10.000	65.262	65.262	0.000
2881	Urban water Supply Scheme Muridkey Approved Sheikhpura	450.000	120.000	0.000	10.000	10.000	160.000	160.000	0.000
2882	Extension of Urban water Supply and Sewerage Scheme Nankana Sahib Approved Nankana Sahib	236.068	125.970	0.000	20.000	20.000	45.049	45.049	0.000
2883	Urban water Supply and Sewerage/ Drainage Scheme Phool Nagar Approved Kasur	472.900	469.200	0.000	3.700	3.700	0.000	0.000	0.000
2884	water Supply Scheme Chunian Amended Approved Kasur	223.195	219.593	0.000	3.602	3.602	0.000	0.000	0.000
2885	water Supply Scheme in Pattoki Approved Kasur	199.981	190.000	0.000	9.981	9.981	0.000	0.000	0.000
2886	water Supply, Drainage & PCC Scheme Outside Khudian District Kasur Approved Kasur	176.173	171.894	0.000	4.279	4.279	0.000	0.000	0.000
2887	Extension / Improvement of water Supply Scheme Southern City, Okara. Approved Okara	864.000	671.590	0.000	30.000	30.000	81.205	81.205	0.000
2888	Provision of Water Filtration Plants in Sahiwal City Approved Sahiwal	30.014	24.600	0.000	5.414	5.414	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2889	Rehabilitation of water Supply and Sewerage Schemes in Tulamba City. Approved Khanewal	99.995	55.000	0.000	10.000	10.000	34.995	0.000	0.000
2890	Urban water Supply & Sewerage Scheme Khanewal City Approved Khanewal	191.232	149.715	0.000	15.000	15.000	26.517	0.000	0.000
2891	Urban water Supply and Sewerage Scheme Abdul Hakeem City Phase I District Khanewal Approved Khanewal	151.600	142.620	0.000	8.980	8.980	0.000	0.000	0.000
2892	Comprehensive water Supply & Sewerage Scheme for Luddan City District Vehari. Approved Vehari	99.982	67.170	0.000	10.000	10.000	22.812	0.000	0.000
2893	Comprehensive water Supply & Sewerage Scheme for Vehari city. Approved Vehari	308.199	130.350	0.000	25.000	25.000	76.425	76.425	0.000
2894	Comprehensive water Supply Scheme Taunsa Sharif Approved Dera Ghazi Khan	195.973	145.960	0.000	20.000	20.000	30.013	0.000	0.000
2895	Rehabilitaion of Urban water Supply Scheme Fort Minroe Approved Dera Ghazi Khan	257.064	233.015	0.000	10.000	10.000	14.049	0.000	0.000
2896	Comprehensive Extension/Rehab. of Urban water Supply Scheme Rojhan and adjoining abadies Approved Rajanpur	49.569	10.000	0.000	15.000	15.000	24.569	0.000	0.000
2897	Enhancement of Supply of Water for Rojhan City District Rajanpur Approved Rajanpur	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
2898	Installation of Ultra Filtration plant in Jampur City Approved Rajanpur	15.643	10.000	0.000	5.643	5.643	0.000	0.000	0.000
2899	Installation of Ultra Filtration Plant in Jampur City Group No II Approved Rajanpur	15.643	10.000	0.000	5.643	5.643	0.000	0.000	0.000
2900	Urban water Supply Scheme,Muzaffargarh(Ammended) (PSDP) Approved Muzaffargarh	419.698	398.093	0.000	10.000	10.000	11.605	0.000	0.000
2901	Rehabilitation and Agumentation of water Supply Scheme, Bahawalpur Approved Bahawalpur	282.533	253.758	0.000	20.000	20.000	8.775	0.000	0.000
2902	Urban water Supply Scheme for Hasilpur Approved Bahawalpur	100.000	30.000	0.000	20.000	20.000	50.000	0.000	0.000
2903	Replacement of Outlived Old Damaged Pipe Line Chishtian Approved Bahawalnagar	165.996	162.838	0.000	3.158	3.158	0.000	0.000	0.000
2904	water Supply Scheme of Chak Sarkari and Adjoining Abadies Tehsil Minchinabad District Bahawalnagar Approved Bahawalnagar	10.287	8.087	0.000	2.200	2.200	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2905	Rehabilitation / Repair of Sewerage & water Supply Scheme, City Sadiqabad. Approved Rahim Yar Khan	39.993	20.000	0.000	19.993	19.993	0.000	0.000	0.000
2906	water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan. Approved Rahim Yar Khan	692.527	416.770	0.000	40.000	40.000	117.879	117.879	0.000
Sub-Total: Urban Water Supply Schemes		17,720.590	9,953.981	0.000	747.276	747.276	3,837.483	3,181.850	0.000
Total: ON-GOING SCHEMES		80,463.403	40,204.316	0.000	9,187.413	9,187.413	20,878.343	10,193.332	0.000

NEW SCHEMES

Local Development Program

2907	Water supply schemes in PP-14, District Rawalpindi Rawalpindi	199.196	0.000	0.000	30.000	30.000	84.598	84.598	0.000
2908	Rehabilitation of 10 Rural Water Supply Schemes Tehsil Murree & Kotli Sattian, District Rawalpindi Rawalpindi	34.830	0.000	0.000	10.000	10.000	24.830	0.000	0.000
2909	Const. of 02 Nos. Filtration Plants in each Ward of Chaklala Cantt Ward No.5 to 10 & Const. of 0.2 MG capacity UGT at Sarwar Park Lalkurti, District Rawalpindi Rawalpindi	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2910	Const. of Bridge / Drain at Rawal Town, Tench Road/Adra Bridge/ Kacha Stop under Railway Track/Aliabad/Dk. Banaras/ Ahmadabad, District Rawalpindi Rawalpindi	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2911	Const. of Road / Sewerage at each Ward No.1 to 10 of Rawalpindi Cantt and Ward No.5 to 10 & Minority Member, District Rawalpindi Rawalpindi	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2912	Imp of road & drain in Mohallah Gulistan Colony Line No. 1 to 7 / Mohallah Topi / Shah Chan Charag Ward No. 5, CCB. L=0.50, District Rawalpindi Rawalpindi	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
2913	Imp of road & drain in Mohallah Gulistan Colony Line No. 1 to 7 / Mohallah Topi Ward No. 5, CCB. L=0.50, District Rawalpindi Rawalpindi	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
2914	Imp of road & drain in Mohallah Lalkurti / Indus Road 1-2 / Ward No. 7, CCB. L=0.50, District Rawalpindi Rawalpindi	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
2915	Construction of streets in UCs PP-03 including Gujar Khan City, District Rawalpindi Rawalpindi	150.000	0.000	0.000	25.000	25.000	62.500	62.500	0.000
2916	Installation of tube wells for Mazharabad, Palm City Umar Colony and Rehabilitation of water Supply Scheme of Yousuf Colony, District Rawalpindi Rawalpindi	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2917	Installation of Water Filtration Plants, Ward No,1 to 10 2 Nos. for each Ward Rawalpindi Cantonment Board, District Rawalpindi	32.000	0.000	0.000	10.000	10.000	22.000	0.000	0.000
2918	Laying of 4" Dia Water Supply Pipe Line Ward No,1 to Ward No,10 Rawalpindi Cantonment Board., District Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
2919	New water supply schemes at Kehkshan Colony, Janjua Town, Sanjoli Estate, Muhammadi Colony, Khayaban-e-Jinnah, Bank Colony & UC Dhama Syedan, District Rawalpindi	250.270	0.000	0.000	30.000	30.000	110.135	110.135	0.000
2920	Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2921	Installation of Filtration Plants Ward No. 1, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2922	Installation of Filtration Plants Ward No. 2, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2923	Installation of Filtration Plants Ward No. 4, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2924	Installation of Filtration Plants Ward No. 5, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2925	Installation of Filtration Plants Ward No. 6, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2926	Installation of Filtration Plants Ward No. 7, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2927	Installation of Filtration Plants Ward No. 8, RCB, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2928	Imp of PCC road Ward No. 6, CCB L=0.50 KM, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2929	Imp of PCC road Ward No. 7, CCB L=0.50 KM, District Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2930	Installation of Tube Wells for Clean Drinking Water in different Ucs of PP-06, District Rawalpindi	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2931	Construction of Under Ground Water Tank Rawalpindi Cantonment Board, District Rawalpindi	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2932	Water Supply Scheme at Dhala, District Rawalpindi	10.200	0.000	0.000	5.000	5.000	5.200	0.000	0.000
2933	Providing / laying of sewer line in Gharibabad, UC-79, Rehmatabad, District Rawalpindi	22.000	0.000	0.000	10.000	10.000	12.000	0.000	0.000
2934	Construction of PCC link road Jhawan to Kountrila UC Kountrila, length=1.70 Km, Tehsil Gujar Khan, District Rawalpindi	10.530	0.000	0.000	5.000	5.000	5.530	0.000	0.000
2935	Construction of PCC link road Kanyal to Dhoke Jeaven, length=1.70 Km UC Mohra Noori, Tehsil Gujar Khan, District Rawalpindi	10.117	0.000	0.000	5.000	5.000	5.117	0.000	0.000
2936	Construction of PCC link road Wasla to Dhoke Bhattian, length=2.00 Km UC Sui Chemian, Tehsil Gujar Khan, District Rawalpindi	12.815	0.000	0.000	5.000	5.000	7.815	0.000	0.000
2937	Construction of PCC link road Sattal to Sabah Sher and Dhoke Phugoo, length=2.00 Km, Tehsil Gujar Khan, District Rawalpindi	12.881	0.000	0.000	5.000	5.000	7.881	0.000	0.000
2938	Construction of PCC road Dhoke Khumbail, Phase-I, length=1.5 Km, UC Sui Chemian, Tehsil Gujar Khan, District Rawalpindi	10.569	0.000	0.000	5.000	5.000	5.569	0.000	0.000
2939	Constt. Of PCC link Road Mohri Barsal uc Jero Ratial., District Rawalpindi	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
2940	Constt. Of PCC link Road Paka Khanpur UC Bhadana., District Rawalpindi	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
2941	Constt. Of PCC link Road Dhoke Rajgan UC Qazian., District Rawalpindi	12.000	0.000	0.000	5.000	5.000	7.000	0.000	0.000
2942	Constt. Of PCC link Road Dhoke fateh Paharian UC Qazian., District Rawalpindi	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
2943	Constt. Of PCC link Road Dhoke Channi Dakhali Sohawa Mirzian, Islam Pura Jabbar / Bewal., District Rawalpindi	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
2944	Imp of road & drain of Minority Member, RCB. L=0.50, District Rawalpindi	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
2945	Drainage scheme at Noorpur and Lundi, Tehsil Hazro, District Attock	26.139	0.000	0.000	10.000	10.000	16.139	0.000	0.000
2946	Drainage scheme at Khudlathi and Sarwana, Tehsil Hazro, District Attock	28.306	0.000	0.000	10.000	10.000	18.306	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2947	Drainage scheme at Musa and Sherani, Tehsil Hazro, District Attock Attock	26.931	0.000	0.000	10.000	10.000	16.931	0.000	0.000
2948	Rural drainage scheme in village Shakardara Phase-II, District Attock Attock	32.394	0.000	0.000	10.000	10.000	22.394	0.000	0.000
2949	Rural draiange scheme in village Ghourgushti Phase-II, Tehsil Hazro, District Attock Attock	19.313	0.000	0.000	10.000	10.000	9.313	0.000	0.000
2950	Construction of PCC road from Kohat road Bhandar to Dhok Sanakhi UC Langar Tehsil Jand District Attock Attock	28.500	0.000	0.000	10.000	10.000	18.500	0.000	0.000
2951	Water Supply scheme of village Ferozwali UC Gareebwal Tehsil Pindigheb District Attock Attock	22.500	0.000	0.000	10.000	10.000	12.500	0.000	0.000
2952	Drainage / sewerage scheme in village Painda, Daman, Jalalia, District Attock Attock	61.838	0.000	0.000	20.000	20.000	41.838	0.000	0.000
2953	Drainage / sewerage scheme in village Shadi Khan Phase-II, District Attock Attock	54.788	0.000	0.000	20.000	20.000	34.788	0.000	0.000
2954	Drainage / Sewerage System in village Barazai, Tehsil Hazro, District Attock Attock	15.450	0.000	0.000	10.000	10.000	5.450	0.000	0.000
2955	Rural drainage scheme and water supply Oudherwal and Mohallah Islam Pura Chakwal Chakwal	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
2956	Rural drainage scheme and Water Supply in UC Dhab, District Chakwal Chakwal	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
2957	Urban sewerage and drainage scheme in Chakwal City, Ward No.1 to Ward No.12, District Chakwal Chakwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2958	Urban Drainage & Sewerage scheme of Chakwal City from Ward No.13 to Ward No.23, District Chakwal Chakwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2959	Urban Drainage & Sewerage scheme of Chakwal City from Ward No.28 to Ward No.37, District Chakwal Chakwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2960	Rural drainage scheme and retaining wall and Cause Way in MC Bhaun, District Chakwal Chakwal	27.000	0.000	0.000	10.000	10.000	17.000	0.000	0.000
2961	Rural Drainage Scheme and Retaining wall and Cause way in UC Mureed, District Chakwal Chakwal	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2962	Rural Drainage Scheme and Retaining wall and Cause way in UC Jhand Awan, District Chakwal Chakwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2963	Rural drainage supply village Tatral in UC Dhab, District Chakwal Chakwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2964	Rural Drainage Scheme and Retaining wall in UC Narra Mughllan, District Chakwal Chakwal	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
2965	Rural Drainage scheme and Retaining wall in UC Mulhal Mughllan, District Chakwal Chakwal	17.000	0.000	0.000	10.000	10.000	7.000	0.000	0.000
2966	Construction of New road in UC Thanil Kamal & PCC & Pulli village Narang, District Chakwal Chakwal	26.000	0.000	0.000	10.000	10.000	16.000	0.000	0.000
2967	Construction of 2 new roads and drainage scheme UC Jhand Khanzada, District Chakwal Chakwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2968	Rural drainge scheme & Retaining wall and causeway in UC Chak Umara, District Chakwal Chakwal	13.000	0.000	0.000	8.000	8.000	5.000	0.000	0.000
2969	Construction of PCC, Streets, Drain & Water Supply at Talagang PP-23, District Chakwal Chakwal	150.000	0.000	0.000	30.000	30.000	60.000	60.000	0.000
2970	Construction of PCC, Streets, Drain & Water Supply at Tehsil Lawa PP-23, District Chakwal Chakwal	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
2971	Rural drainage scheme UC -Jaswal, Tehsil & District Chakwal Chakwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2972	Rural drainage scheme Nichandi & Dhapai, Tehsil & District Chakwal Chakwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2973	Restoration / Flood Rains Damages vented causeway on Dhermond to Dk. Fateh Shah Road, Vented causeway Darot & street / drains village Wanhar, Tehsil Talagang, District Chakwal Chakwal	14.239	0.000	0.000	10.000	10.000	4.239	0.000	0.000
2974	Provision of sewerage at Ward No.36 Tehsil & District Jhelum PP-26, District Jhelum Jhelum	15.000	0.000	0.000	8.000	8.000	7.000	0.000	0.000
2975	Provision of Water Supply at Pind Sawika, Tehsil & District Jhelum Jhelum	15.000	0.000	0.000	8.000	8.000	7.000	0.000	0.000
2976	Provision of Sewerage system at UC Kotla Faqeer, Tehsil & District Jhelum Jhelum	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2977	Provision of Water supply at village Kundal, District Jhelum Jhelum	21.747	0.000	0.000	10.000	10.000	11.747	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2978	Water supply scheme at Chak No.129 Janobi, Sillanwali, District Sargodha Sargodha	23.594	0.000	0.000	10.000	10.000	13.594	0.000	0.000
2979	Water supply scheme at Chak No.119 Janobi, Sillanwali, District Sargodha Sargodha	17.002	0.000	0.000	10.000	10.000	7.002	0.000	0.000
2980	Water supply scheme at Chak No.111/107 Shumali, Sillanwali, District Sargodha Sargodha	17.193	0.000	0.000	10.000	10.000	7.193	0.000	0.000
2981	Water supply scheme at Chak No.140 Janobi, Sillanwali, District Sargodha Sargodha	12.961	0.000	0.000	6.000	6.000	6.961	0.000	0.000
2982	Water supply scheme at Chak No.165 Shumali, Sillanwali, District Sargodha Sargodha	10.673	0.000	0.000	5.000	5.000	5.673	0.000	0.000
2983	Construction of Drain / PCC / Soling / Sullage Carrier at Midh Pergana Islam Pure More, Tehsil Bhera. District Sargodha Sargodha	16.130	0.000	0.000	10.000	10.000	6.130	0.000	0.000
2984	Construction of PCC / Soling / Sewerage / Nullah Dera Abdul Sattar jhamat Chak No. 19 Shumali L= 2800 Feet, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2985	Construction of PCC / Soling / Sewerage / Chabar Balooka Dera Mehar Muhammad Akhtar Lak and PCC / Soling Mehar Qadir Yat Lak, UC Sakisar Baar, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2986	Constructio of Soling / Sewerage / PCC, Dera Jaat via Mehar Shahid Akram Lak, Ghulam Ahmed Kamrana, Ahmed Yaar Gondal, Haji Muhammad Sher, UC Mardi Lak, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2987	Construction of Soling / PCC / Nullah / Dera Mahar Nasar Hayat Lak and Soling Lak More to Bonga Minhas Colony, Dera Jaat Mahar Muhammad Bakhsh Lak, Mahar Abdul Rehamn Lak, Salah Muhammad Sipra, UC Lak More, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2988	Construction of Soling / PCC / UC Chak No. 58 Shumali, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2989	Constructon of Soling Dera Jaat Badle Wala and PCC / Sewerage and repair of road Chak No. 53 Shumali, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2990	Rural Drainage scheme for Chak No 9/SB, District Sargodha Sargodha	29.294	0.000	0.000	10.000	10.000	19.294	0.000	0.000
2991	Rural Drainage scheme for Chak No.18/SB & Colonies, District Sargodha Sargodha	25.885	0.000	0.000	10.000	10.000	15.885	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
2992	Rural Drainage scheme Chak No.2/NB, District Sargodha Sargodha	30.261	0.000	0.000	10.000	10.000	20.261	0.000	0.000
2993	Rural Drainage Scheme Abdal, District Sargodha Sargodha	25.667	0.000	0.000	10.000	10.000	15.667	0.000	0.000
2994	Construciton of Drainage / Soling, Adjoining Abadies of Mouza Ahmady wala, District Sargodha Sargodha	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2995	Rural drainage scheme UC No.64, Dharema, Sargodha, District Sargodha Sargodha	19.991	0.000	0.000	10.000	10.000	9.991	0.000	0.000
2996	Rural drainage scheme UC No.77, Hyderabad Town, District Sargodha Sargodha	19.927	0.000	0.000	10.000	10.000	9.927	0.000	0.000
2997	Rural drainage scheme UC No.76, Chak No.71/NB, District Sargodha Sargodha	19.955	0.000	0.000	10.000	10.000	9.955	0.000	0.000
2998	Rural drainage scheme UC No.74, Chak No.79/NB, District Sargodha Sargodha	19.987	0.000	0.000	10.000	10.000	9.987	0.000	0.000
2999	Drainage scheme at Chak No.132/136, Janobi, Sillanwali, District Sargodha Sargodha	29.657	0.000	0.000	10.000	10.000	19.657	0.000	0.000
3000	Drainage scheme at Chak No.125/129 Shumali, Sillanwali, District Sargodha Sargodha	32.611	0.000	0.000	10.000	10.000	22.611	0.000	0.000
3001	Drainage scheme at Chak No.128/130 Janobi, Sillanwali, District Sargodha Sargodha	33.563	0.000	0.000	10.000	10.000	23.563	0.000	0.000
3002	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 23-ASB Tehsil and District Sargodha. Sargodha	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3003	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 73/SB Tehsil and District Sargodha Sargodha	15.002	0.000	0.000	10.000	10.000	5.002	0.000	0.000
3004	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 45/SB Tehsil and District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3005	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 46/Sb tehsil and District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3006	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 107/Sb Tehsil and District Sargodha Sargodha	20.003	0.000	0.000	10.000	10.000	10.003	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3007	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 85/NB tehsil and District Sargodha Sargodha	10.004	0.000	0.000	5.000	5.000	5.004	0.000	0.000
3008	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 84/NB Tehsil and District Sargodha Sargodha	10.008	0.000	0.000	5.000	5.000	5.008	0.000	0.000
3009	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Gillwala and Tiwana Park Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3010	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station M.C No. 07 Street No. 01, 02, 03, 04 & 05 to Rehman Pura Chowk via Pistool Marka Gali Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3011	Urban Sewerage & Drainage Scheme / Water Supply Pipeline in M.C No. 08 Sargodha City. Sargodha	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3012	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Renovation of Disposal Station Eid Gah M.C No. 09 Sargodha City. Sargodha	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
3013	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 11 & M.C No. 13 Sargodha City Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3014	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Iqbal Colony and at Girls Degree College to Block No. 16 Sargodha City Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3015	Urban Sewerage & Drainage Scheme / Water Supply Pipeline Madina Town, New Madina Town, Muhammadi Colony including Disposal Station and Main Water Works Chowk / Road Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3016	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 22 with Road Election Commission Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3017	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 20 M.C No. 21 Sargodha City. Sargodha	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3018	Urban Sewerage & Drainage Scheme / Water Supply Pipeline Hameed Town, Society Colony including Renovation of Main Disposal Works Sillanwali Road Sargodha City. Sargodha	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3019	Urban Sewerage & Drainage Scheme in M.C-01 Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3020	Urban Sewerage & Drainage Scheme in M.C-02 Sargodha City. Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3021	Urban Sewerage & Drainage Scheme in M.C-03 Sargodha City. Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3022	Urban Sewerage & Drainage Scheme in M.C-04 Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3023	Urban Sewerage & Drainage Scheme in M.C-05 Sargodha City. Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3024	Urban Sewerage & Drainage Scheme in M.C-19 Sargodha City. Sargodha	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3025	Urban Sewerage & Drainage Scheme in Cantonment Ward No. 01 to 05 Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3026	Urban Sewerage & Drainage Scheme in Cantonment Ward No. 06 to 10 Sargodha City. Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3027	Rehabilitation water supply scheme Bhera Town, District Sargodha Phase-I Sargodha	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3028	Urban Water Supply Scheme Distribution System Factory Area, Essa Nagar, Istaqlalabad, Hameed Town, Corporation Town, Society Colony and Nallah including Slab Karkhana Bazar Sargodha City. Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3029	Additional Water Supply pipeline in Cheema Colony, Kalyar Town, Rehmat Park, Pir Muhammad Colony & Adjoining Colonies Sargodha City. Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3030	Rehabilitation of Water Supply Scheme New Satellite Town Sargodha City Sargodha	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3031	Providing / laying of Distribution System in left over streets of 49-Tail & adjoining abadies Sargodha City. Sargodha	12.000	0.000	0.000	10.000	10.000	2.000	0.000	0.000
3032	Providing / Fixing Ultra Filtration Plants U.F / R.O in Wards / M.Cs in PP-34 Sargodha City 10-No. Sargodha	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3033	Up-gradation of Disposal Works in New Satellite Town & Ghani Park and laying of Distribution System in New Satellite Town & adjoining abadies Sargodha City Sargodha	48.000	0.000	0.000	15.000	15.000	33.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3034	Water supply scheme at Sobaga, Sillanwali, District Sargodha Sargodha	23.195	0.000	0.000	10.000	10.000	13.195	0.000	0.000
3035	Construction of PCC Tuff Tiles / Tuff Pever road Liaqat Shaheed road to Merydal School & Suger Mil road to Lalazar Colony road & Merydal School to Sail Nallah & Pathan Wala road, Street Masjid Wali, Bhalwal, District Sargodha Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3036	Construciton of Sewerage Scheme, Tehsil Sahiwal, District Sargodha Sargodha	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3037	Construciton of Sewerage Scheme Farooqa, District Sargodha Sargodha	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3038	Construciton of Sewerage Scheme Vijh, Tehsil Sahiwal, District Sargodha Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3039	Construciton of Sewerage Scheme Nehong, Tehsil Sahiwal, District Sargodha Sargodha	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3040	Extension of Rural Water Supply Scheme, Malwal, District Khushab Khushab	24.530	0.000	0.000	10.000	10.000	14.530	0.000	0.000
3041	Construction of PCC road from Bypass aslam colony to jamia Masjid Hujam to Al-Najaf Chaki L=0.44 KM, District Khushab Khushab	1.344	0.000	0.000	1.344	1.344	0.000	0.000	0.000
3042	Extension / Improvement of Water Supply Scheme, Kuradhi UC Uchhali, District Khushab Khushab	21.225	0.000	0.000	10.000	10.000	11.225	0.000	0.000
3043	Rehabilitation / Improvement of Water Supply Scheme, Khoora UC Khoora, District Khushab Khushab	12.695	0.000	0.000	6.000	6.000	6.695	0.000	0.000
3044	Rehabilitation / Improvement of Water Supply Scheme, Fateh Pur Maira UC Gunjial Shumali, District Khushab Khushab	12.400	0.000	0.000	6.000	6.000	6.400	0.000	0.000
3045	Rehabilitation of Water Supply Scheme, Warcha UC Warcha, District Khushab Khushab	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3046	Rehabilitation of Water Supply Scheme, Kufri UC Kufri, District Khushab Khushab	15.230	0.000	0.000	10.000	10.000	5.230	0.000	0.000
3047	Construciton of Water Supply Scheme of Rehman Colony MC Hadhali, District Khushab Khushab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3048	Construciton of Water Supply Scheme of Zaman Colony MC Hadhali, District Khushab Khushab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3049	Provision of 100 Hand Pumps at Mahar Area, District Khushab District Khushab Khushab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3050	Provision of sewerage scheme Roda, District Khushab Khushab	100.000	0.000	0.000	24.000	24.000	76.000	0.000	0.000
3051	Provision of Drainage System in MC Mitha Tiwana, District Khushab Khushab	49.990	0.000	0.000	15.000	15.000	34.990	0.000	0.000
3052	Provision of Drainage System in MC QuaidaAbad, District Khushab Khushab	49.831	0.000	0.000	15.000	15.000	34.831	0.000	0.000
3053	Provision of Drainage System in UC Ukhli Mohla, District Khushab Khushab	18.025	0.000	0.000	10.000	10.000	8.025	0.000	0.000
3054	Construction of Drainage / Sewerage scheme, Rehman Colony, MC Hadhali, District Khushab Khushab	32.000	0.000	0.000	10.000	10.000	22.000	0.000	0.000
3055	Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab Khushab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3056	Construction of PCC Derajat, UC Ultra, District Khushab Khushab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3057	Construction of PCC Slab, UC Gunjial, District Khushab Khushab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3058	Construction of PCC Slab, UC 14 MB, District Khushab Khushab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3059	Construction of Sewerage in, MC Mitha Twana, District Khushab Khushab	100.000	0.000	0.000	23.000	23.000	77.000	0.000	0.000
3060	Provision of Sewerage and Sanitation at village Dhoranka City, UC Namal, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3061	Provision of Integrated Sewerage Scheme for Wan Bhachran Town, District Mianwali Mianwali	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3062	Provision of Sewerage and Sanitation at UC Mari, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3063	Provision of Sewerage and Sanitation at UC Kalon Wala, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3064	Provision of Sewerage and Sanitation at UC Manda Khel / Jalal Pur, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3065	Urban sewerage drainage scheme Isa Khel, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3066	Installation of Submersible Pumps in PP-43 , District Mianwali Mianwali	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3067	PCC Slab / Drainage Scheme UC Kot Chandna, Tehsil Isa Khel, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3068	PCC Slab at U.C Khaglanwala, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3069	PCC Slab at U.C Vanjari, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3070	PCC Slab at U.C Chapri, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3071	PCC Slab at U.C Paka Kamar Mushani, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3072	Construction of PCC Slab & Drain Kala Bagh Lari Adda, District Mianwali Mianwali	15.250	0.000	0.000	7.000	7.000	8.250	0.000	0.000
3073	Sewerage and Sanitation for Paki Shah Mardan District Mianwali Mianwali	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3074	PCC Slab / Drainage Scheme UC vanjari, Tehsil Isa Khel, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3075	PCC Slab / Drainage Scheme UC Pacca Kama Mushani, Tehsil Isa Khel, District Mianwali Mianwali	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
3076	PCC Slab / Drainage Scheme UC Sultan Khel, Thesil Isa Khel, District Mianwali Mianwali	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3077	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar Bhakkar	64.920	0.000	0.000	20.000	20.000	44.920	0.000	0.000
3078	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Sukha Shah, Tehsil Darya Khan District Bhakkar Bhakkar	15.040	0.000	0.000	10.000	10.000	5.040	0.000	0.000
3079	Construction of Sewerage / Drainage scheme Baranga Tehsil Darya Khan, District Bhakkar Bhakkar	49.760	0.000	0.000	15.000	15.000	34.760	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3080	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Londi Nasheeb, Tehsil Darya Khan, District Bhakkar Bhakkar	27.650	0.000	0.000	10.000	10.000	17.650	0.000	0.000
3081	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar. Bhakkar	48.600	0.000	0.000	18.000	18.000	30.600	0.000	0.000
3082	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Chak No.67/ML, District Bhakkar. Bhakkar	49.567	0.000	0.000	18.000	18.000	31.567	0.000	0.000
3083	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir Chak No.71/ML, District Bhakkar. Bhakkar	47.255	0.000	0.000	18.000	18.000	29.255	0.000	0.000
3084	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station at Adda Jahan Khan, Chak No.45/TDA, District Bhakkar. Bhakkar	49.833	0.000	0.000	18.000	18.000	31.833	0.000	0.000
3085	Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Katchi Shahani, Tehsil & District Bhakkar Bhakkar	57.023	0.000	0.000	20.000	20.000	37.023	0.000	0.000
3086	Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Sial, Tehsil & District Bhakkar Bhakkar	59.573	0.000	0.000	20.000	20.000	39.573	0.000	0.000
3087	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Fazal, UC Chak No. 40/ML UC Chak No. 63/DB, Tshil Kallur Kot, District Bhakkar Bhakkar	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3088	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Dali Namdar UC Ghulaman No.1, UC Ghulaman No.2, Tehsil Kallur Kot, District Bhakkar Bhakkar	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3089	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Haitthu, UC Kalul, UC Maibal, UC Kanjan and UC Noon Dagar, Tehsil Kallur Kot, District Bhakkar Bhakkar	50.000	0.000	0.000	18.000	18.000	32.000	0.000	0.000
3090	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Khaawar kala, Majoka, Lak Kalan, tehsil Darya Khan District Bhakkar Bhakkar	46.563	0.000	0.000	15.000	15.000	31.563	0.000	0.000
3091	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar Bhakkar	46.904	0.000	0.000	15.000	15.000	31.904	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3092	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Daggar Qureshi, Wahwara, Barkatwala, Tehsil Darya Khan District Bhakkar. Bhakkar	36.304	0.000	0.000	10.000	10.000	26.304	0.000	0.000
3093	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Angra Daggar, Chak No 6/TDA, Gadai Tehsil Darya Khan District Bhakkar. Bhakkar	49.827	0.000	0.000	15.000	15.000	34.827	0.000	0.000
3094	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Punjigrain Daggar and Nasheb, Tehsil Darya Khan District Bhakkar. Bhakkar	32.268	0.000	0.000	10.000	10.000	22.268	0.000	0.000
3095	Rural Drainage scheme UC Goharwala and Khansar., District Bhakkar Bhakkar	28.345	0.000	0.000	10.000	10.000	18.345	0.000	0.000
3096	Construction of sewerage / Drainage scheme in Chak No. 49/TDA Tehsil and District Bhakkar Bhakkar	36.766	0.000	0.000	10.000	10.000	26.766	0.000	0.000
3097	Construction of sewerage / Drainage scheme in Chak No. 47/TDA Tehsil and District Bhakkar Bhakkar	45.685	0.000	0.000	18.000	18.000	27.685	0.000	0.000
3098	Extension of Sewerage / Drainage Scheme and PCC pavement in left over streets Darya Khan City, Tehsil Darya Khan District Bhakkar. Bhakkar	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3099	Sewerage scheme Kotla Jam, Tehsil & District Bhakkar Bhakkar	48.611	0.000	0.000	18.000	18.000	30.611	0.000	0.000
3100	PCC Slab and Sewerage scheme MC jandanwala, Tehsil Kallut Kot, District Bhakkar Bhakkar	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3101	PCC Slab and Sewerage scheme MC Kallut Kot, District Bhakkar Bhakkar	50.000	0.000	0.000	18.000	18.000	32.000	0.000	0.000
3102	Construction of PCC, Soling & drains schemes in Chak No.409 GB, 420 GB, 410 GB, 405 GB, 407 GB, 424 GB District Faisalabad Faisalabad	15.500	0.000	0.000	10.000	10.000	5.500	0.000	0.000
3103	Construction of PCC, Soling & drains schemes in Chak No. 430 GB, 422GB, 423 GB, 427 GB, 428 GB, 425 GB, 404 GB District Faisalabad Faisalabad	12.500	0.000	0.000	7.000	7.000	5.500	0.000	0.000
3104	Construction of PCC, soling & drainage and boundary walls of graveyards in Pindi Sheikh Musa, Mobarik Pura, Chak No.451 GB, 429 GB, 400 GB, 408 GB & Nazir Colony District Faisalabad Faisalabad	17.000	0.000	0.000	10.000	10.000	7.000	0.000	0.000
3105	Rural Water Supply Scheme chak No. 203)GB Tehsil Samundari District Faisalabad Faisalabad	23.880	0.000	0.000	10.000	10.000	13.880	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3106	Rural Water supply Scheme chak no. 199\GB Tehsil Samundari District Faisalabad Faisalabad	13.434	0.000	0.000	10.000	10.000	3.434	0.000	0.000
3107	Rural Water supply Scheme chak no. 208\GB Tehsil Samundari District Faisalabad Faisalabad	20.359	0.000	0.000	10.000	10.000	10.359	0.000	0.000
3108	PCC / Sewerage etc. Scheme Jaranwala City in NA-76 Faisalabad	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3109	Provision of Solling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, Tehsil Tandlianwala District Faisalabad Faisalabad	126.000	0.000	0.000	40.000	40.000	43.000	43.000	0.000
3110	Laying of Sewerage Line Dia 9,12,15 in Usman Town, Usman Park, Dar-ul-ihsan Town, Hussainabad, Rehman Colony, Chirag Town, Babar Colony, Tariq Colony, Jaggo Town, Aagha Town, Sajad Town, Bilawal Town, Khalid Colony etc. Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3111	Rural Water supply Scheme chak no. 209\GB Tehsil Samundari District Faisalabad Faisalabad	19.412	0.000	0.000	10.000	10.000	9.412	0.000	0.000
3112	Rural Water supply Scheme chak no. 212\GB Tehsil Samundari District Faisalabad Faisalabad	12.439	0.000	0.000	10.000	10.000	2.439	0.000	0.000
3113	Rural Water supply Scheme chak no. 207\GB Tehsil Samundari District Faisalabad Faisalabad	26.341	0.000	0.000	10.000	10.000	16.341	0.000	0.000
3114	Rural Water supply Scheme chak no. 211\GB Tehsil Samundari District Faisalabad Faisalabad	11.338	0.000	0.000	6.000	6.000	5.338	0.000	0.000
3115	Rural Water supply Scheme chak no. 202\GB Tehsil Samundari District Faisalabad Faisalabad	12.378	0.000	0.000	6.000	6.000	6.378	0.000	0.000
3116	Rural Water supply Scheme chak no. 200\GB Tehsil Samundari District Faisalabad Faisalabad	11.850	0.000	0.000	6.000	6.000	5.850	0.000	0.000
3117	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad Faisalabad	37.222	0.000	0.000	15.000	15.000	22.222	0.000	0.000
3118	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 52 GB malal Pur UC 166 in District Faisalabad Faisalabad	22.692	0.000	0.000	10.000	10.000	12.692	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3119	Provision of Rural Water Supply Scheme - Potable Drinking Water District Faisalabad Faisalabad	20.853	0.000	0.000	8.000	8.000	12.853	0.000	0.000
3120	Rural Drainage Scheme of Villages in NA-76 Faisalabad	150.000	0.000	0.000	35.000	35.000	57.500	57.500	0.000
3121	Construction of Soling / Drainage / Chak no. 569/GB Abadi Abdullah Khan, District Faisalabad PP-54 Faisalabad	35.000	0.000	0.000	12.000	12.000	23.000	0.000	0.000
3122	Construction of Soling / Drainage / Abadi Bahadur Khan, District Faisalabad Faisalabad	30.000	0.000	0.000	12.000	12.000	18.000	0.000	0.000
3123	Construction of Rural Drainage and PCC Road UC 30, 194/RB, District Faisalabad Faisalabad	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3124	Construction of Rural Drainage and PCC Road ,UC 60 District Faisalabad Faisalabad	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3125	Construction of Rural Drainage and PCC Road , UC 71 District Faisalabad Faisalabad	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3126	Construction of Rural Drainage and PCC Road at U.C. 62 District Faisalabad Faisalabad	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
3127	Construction of Rural Drainage and PCC Road at U.C. 65 District Faisalabad Faisalabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3128	Construction of Rural Drainage and PCC Road at U.C. 67 District Faisalabad Faisalabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3129	Provision of Sewerage/ Drainage Facilities in Rural UC's of PP-57, District Faisalabad Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3130	Rural Drainage Scheme for Muncipal committee Samundri District Faisalabad Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3131	Rural Drainage Scheme for Samundri District Faisalabad Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3132	Rural Drainage Scheme at Chak No. 263/RB, Dijkot Town Committee Tehsil ,District Faisalabad Faisalabad	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3133	Construction of Rural Drainage Scheme / Brick Pavement District Faisalabad Faisalabad	24.561	0.000	0.000	10.000	10.000	14.561	0.000	0.000
3134	Rural Drainage Scheme at Chak No. 250/RB, District Faisalabad Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3135	Rural Drainage Scheme at Chak No. 251/RB, District Faisalabad Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3136	Rural Drainage Scheme at Chak No. 265/RB, District Faisalabad Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3137	Rural Drainage Scheme at Chak No. 273/RB, District Faisalabad Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3138	Rural Drainage Scheme at UC No. 187 Tehsil Saddar, District Faisalabad Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3139	Construction of Drainage Nala at Chak No. 197/RB Wahga Wala Tehsil Saddar, District Faisalabad Faisalabad	3.000	0.000	0.000	2.000	2.000	1.000	0.000	0.000
3140	Rural Draining scheme at UC No.5 Tehsil Chak Jhumra, District Faisalabad Pp-51 Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3141	Rural Draining scheme at UC No.10 Tehsil Chak Jhumra, District Faisalabad Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3142	Rural Draining scheme at UC No.13 Tehsil Chak Jhumra, District Faisalabad Pp-51 Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3143	Rural Draining scheme at UC No.13 Tehsil Saddar, District Faisalabad Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3144	Rural Draining scheme at Chak No.201/Rb Tehsil Saddar, District Faisalabad Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3145	Construction of Boundary Wall Park at Chak No.190/Rb Tehsil Saddar, District Faisalabad Faisalabad	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3146	Sewerage Sheme in 240GB and additional Abadies Faisalabad	30.000	0.000	0.000	20.000	20.000	10.000	0.000	0.000
3147	Provision of PCC / Sewerage / Drainage / Tuff Tile and etc in PP-53, District Faisalabad Faisalabad	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
3148	Water Supply Schemes in Constitutency NA-80, District Faisalabad Faisalabad	122.000	0.000	0.000	35.000	35.000	43.500	43.500	0.000
3149	Provision of new sewerage network for sewer deficient areas/replacement of existing sewer lines and provision of water supply lines, District Faisalabad Faisalabad	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3150	Provision/ Construction of Water Supply Lines in District Faisalabad Faisalabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3151	Provision of Installation of New Water Plant in District Faisalabad Faisalabad	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3152	Provision of funds for sewerage and Water Supply Scheme Un-Served Area NA-85 Faisalabad	60.000	0.000	0.000	25.000	25.000	35.000	0.000	0.000
3153	Laying of Water Supply lines in Different Area in PP-71 Faisalabad	20.000	0.000	0.000	7.500	7.500	12.500	0.000	0.000
3154	Construction of PCC different streets UC-4 UC-6 UC-7 UC-8 in District Faisalabad Faisalabad	40.000	0.000	0.000	18.000	18.000	22.000	0.000	0.000
3155	Construction of PCC different streets UC-9 UC-10 UC-11 UC-12 in District Faisalabad Faisalabad	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3156	Construction of PCC different streets UC-14 UC-15 UC-17 in District Faisalabad Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3157	Construction of PCC / Improvement of Roads / Streets in PP-67, District Faisalabad Faisalabad	120.000	0.000	0.000	30.000	30.000	45.000	45.000	0.000
3158	Construction of PCC different streets in PP-68, District Faisalabad Faisalabad	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3159	Construction of PCC Streets in District Faisalabad Faisalabad	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3160	Construction of providing and laying sewer line in NA-84. Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3161	Construction / Replacement of Sewerage Lines in District Faisalabad Faisalabad	75.000	0.000	0.000	30.000	30.000	45.000	0.000	0.000
3162	Provision of sewerage at Mohallah Neghayban pura, B-Block District Faisalabad Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3163	Water Supply Scheme Chak No. 412 Cheemia Wali, Tehsil Shorkot, District Jhang and Construction of Tank for Water Supply Scheme Chak No. 412 Cheemia Wali. Jhang	20.303	0.000	0.000	10.000	10.000	10.303	0.000	0.000
3164	Provision of Water Supply at Chak No. 498 Tehsil Shorkot, District Jhang. Jhang	22.000	0.000	0.000	10.000	10.000	12.000	0.000	0.000
3165	Soling / Drains / Culverts / PCC Slabs / UC No.1 to UC No.8 Tehsil & District Jhang Jhang	13.000	0.000	0.000	10.000	10.000	3.000	0.000	0.000
3166	Drainage Scheme Chak no. 479/JB District Jhang. Jhang	16.749	0.000	0.000	10.000	10.000	6.749	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3167	Drainage Scheme Chak no. 482/JB District Jhang. Jhang	20.489	0.000	0.000	10.000	10.000	10.489	0.000	0.000
3168	Drainage Scheme Chak no. 487/JB District Jhang. Jhang	10.982	0.000	0.000	10.982	10.982	0.000	0.000	0.000
3169	Drainage Scheme Chak no. 493/JB District Jhang. Jhang	30.614	0.000	0.000	12.000	12.000	18.614	0.000	0.000
3170	Construction of Soling, Drains, PCC and Sullage at Sammunduana, Tehsil Ahmad Pur Sial District Jhang. Jhang	14.354	0.000	0.000	10.000	10.000	4.354	0.000	0.000
3171	Rural Drainage Scheme at Different Villages, 18 Hazari, in PP-82, District Jhang Jhang	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3172	Construction of Soling, Drain, Culverts, Sullage Carrier and metalled road at Chak No.441/JB, Chak No.444/JB and Chak No.445/JB, Gojra Road, Jhang Jhang	35.700	0.000	0.000	10.000	10.000	25.700	0.000	0.000
3173	Rehabilitaion / Improvement Sewerage system Jhang, Phase-I Jhang	700.000	0.000	0.000	100.000	100.000	300.000	300.000	0.000
3174	Provision of 16 nos. Water Filtration Plants in Tehsil 18 Hazari, District Jhang. Jhang	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3175	Provision of Sewerage & drainage At UC- 46 Rustam Sargana Tehsil shorkot. Jhang	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3176	Saim Nullah from Kot Shakar to Machi wal District Jhang. Jhang	120.000	0.000	0.000	30.000	30.000	45.000	45.000	0.000
3177	Sewerage / Drainage Scheme for Tehsil Headquartar Ahmad Pur Sial District Jhang Phase-2. Jhang	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3178	Hazrat Peer Abdur rehman Sewerage Scheme District Jhang. Jhang	70.000	0.000	0.000	25.000	25.000	45.000	0.000	0.000
3179	Provision of Tuff Paver and Drains in Kamalia City, District T.T.Singh Toba Tek Singh	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3180	Provision of Tuff Paver and Drains in Pir Mahal City, District T.T.Singh. Toba Tek Singh	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3181	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 14 District T.T. Singh. Toba Tek Singh	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3182	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 15 District T.T. Singh. Toba Tek Singh	31.000	0.000	0.000	10.000	10.000	21.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3183	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 16 District T.T. Singh. Toba Tek Singh	13.000	0.000	0.000	7.500	7.500	5.500	0.000	0.000
3184	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 17 District T.T. Singh. Toba Tek Singh	32.000	0.000	0.000	12.000	12.000	20.000	0.000	0.000
3185	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 18 District T.T. Singh. Toba Tek Singh	13.000	0.000	0.000	7.500	7.500	5.500	0.000	0.000
3186	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 34 District T.T. Singh. Toba Tek Singh	12.500	0.000	0.000	6.250	6.250	6.250	0.000	0.000
3187	Laying of Soling, Resoling, Drain, Repair of Roads and Pipelines Water and Sewerage in District T.T.Singh. Toba Tek Singh	315.000	0.000	0.000	60.000	60.000	127.500	127.500	0.000
3188	Laying of PCC, Tuff Tiles, Soling and Resoling, Drain, Repair of Roads and Pipelines of water and Sewerage in District T.T.Singh. Toba Tek Singh	85.000	0.000	0.000	35.000	35.000	50.000	0.000	0.000
3189	Rehabilitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balgn, 294/JB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara Rasla in District T.T.Singh. Toba Tek Singh	185.086	0.000	0.000	40.000	40.000	72.543	72.543	0.000
3190	Rehabilitation of Rural Water Supply Scheme Chak # 402/JB Virkan348/GB Bajra, 296/GB, 297/GB, 299/GB, 290/GB, 349/GB, and 351/GB in District T.T.Singh. Toba Tek Singh	178.792	0.000	0.000	40.000	40.000	69.396	69.396	0.000
3191	Water Supply Scheme in Chak no. 374/JB, 387/JB, 385/JB, District T.T.Singh. Toba Tek Singh	35.000	0.000	0.000	12.000	12.000	23.000	0.000	0.000
3192	Drainage/Soling and Water Supply and Road Repair UC No. 20 and Chack No. 310 JB in District T.T.Singh. Toba Tek Singh	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3193	Drainage/Soling and Water Supply and Road Repair UC No. 26 in District T.T.Singh. Toba Tek Singh	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3194	Drainage/Soling and Water Supply and Road Repair UC No. 28 in District T.T.Singh. Toba Tek Singh	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3195	Drainage/Soling and Water Supply and Road Repair UC No. 32 in District T.T.Singh. Toba Tek Singh	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3196	Drainage/Soling and Water Supply and Road Repair UC No. 30 in District T.T.Singh. Toba Tek Singh	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3197	Rural Water Supply Scheme Chak No. 321/GB Khumanwala Tehsil Pirmahal District Toba Tek Singh, Chak No. 700/42 GB Pir Kadhiana – Christian Colony Tehsil Pirmahal District Toba Tek Singh, Chak No. 294/GB azafi abadi Tehsil & District Toba Tek Singh. Toba Tek Singh	49.970	0.000	0.000	18.000	18.000	31.970	0.000	0.000
3198	Rehabilitation of Rural Water Supply Scheme Chak No. 301/GB azafi abadi – New Chak Tehsil & District Toba Tek Singh, Chak No. 303/GB azafi abadi Tehsil & District Toba Tek Singh, Chak No. 333/GB, District Toba Tek Singh, Chak No. 341/GB Tehsil & District Toba Tek Singh	72.396	0.000	0.000	20.000	20.000	52.396	0.000	0.000
3199	Extension / Rehabilitation Rural Water Supply Scheme Chak No.325 and 326/GB, District T.T Singh. Toba Tek Singh	24.600	0.000	0.000	14.000	14.000	10.600	0.000	0.000
3200	Rural Water Supply Scheme Chak No. 671/12-GB District T.T. Singh. Toba Tek Singh	21.500	0.000	0.000	10.000	10.000	11.500	0.000	0.000
3201	Rural Water Supply Scheme Chak No.711/GB District T.T. Singh. Toba Tek Singh	15.400	0.000	0.000	7.000	7.000	8.400	0.000	0.000
3202	Rural Water Supply Scheme Chak No.662/3-GB District T.T. Singh. Toba Tek Singh	29.500	0.000	0.000	10.000	10.000	19.500	0.000	0.000
3203	Rural Water Supply Scheme Chak No706/GB. District T.T. Singh Toba Tek Singh	28.800	0.000	0.000	12.000	12.000	16.800	0.000	0.000
3204	Rural Water Supply Scheme Chak No.720/GB District T.T. Singh. Toba Tek Singh	24.750	0.000	0.000	12.000	12.000	12.750	0.000	0.000
3205	Rural Water Supply Scheme Chak No.721/GB District T.T. Singh. Toba Tek Singh	25.700	0.000	0.000	10.000	10.000	15.700	0.000	0.000
3206	Rural Water Supply Scheme Chak No.722/GB District T.T. Singh Toba Tek Singh	23.500	0.000	0.000	10.000	10.000	13.500	0.000	0.000
3207	Rehabilitation / Extension of Rural Water Supply Scheme Chak no. 402/GB Virkan Tehsil and District T.T.Singh Toba Tek Singh	24.587	0.000	0.000	10.000	10.000	14.587	0.000	0.000
3208	Rehabilitation / Improvemnet of Rural Water Supply Scheme Chak no. 402/GB Virkan Tehsil and District T.T.Singh Toba Tek Singh	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
3209	Provision of Soling / Re-Soling Nali / Sewerage / PCC and Tuff Tile Schemes in City Kamalia In District T.T.Singh Toba Tek Singh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3210	Soling Drainage Khalla Nalli and Pullian in UC 57, 58, 59, 60, 61, 62, 63, 66, 68, Chak No. 735/GB in Tehsil Kamalia District T.T.Singh Toba Tek Singh	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3211	Tuff Tile PCC Soling / Drainage / Sewerage in Kamalia City Tehsil Kamalia District T.T.Singh Toba Tek Singh	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3212	Tuff Tile PCC Soling / Re-soling Drainag, Sewerage etc for Kamalia City Toba Tek Singh	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3213	Construction of PCC / Tuff tile/Soling/Resoling Pirmahal City in District T.Tsingh Toba Tek Singh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3214	Rural Drainage/Brick Pavement/Resoling Mouza Bub & azafi abadi in District T.Tsingh Toba Tek Singh	2.500	0.000	0.000	1.250	1.250	1.250	0.000	0.000
3215	Rural Drainage/Brick Pavement/Resoling Mouza Kot Phatana & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3216	Rural Drainage/Brick Pavement/Resoling Basti Oad & azafi abadi in District T.T Singh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3217	Rural Drainage/Brick Pavement/Resoling Basti Khanjawan & azafi abadi in District T.T Singh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3218	Rural Drainage/Brick Pavement/Resoling Plot-A & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3219	Rural Drainage/Brick Pavement/Resoling Plot-B & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.000	1.000	0.500	0.000	0.000
3220	Rural Drainage/Brick Pavement/Resoling Plot-C & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3221	Rural Drainage/Brick Pavement/Resoling Chak No. 718/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3222	Rural Drainage/Brick Pavement/Resoling Chak No. 719/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3223	Rural Drainage/Brick Pavement/Resoling Chak No. 720/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3224	Rural Drainage/Brick Pavement/Resoling Chak No. 722/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3225	Rural Drainage/Brick Pavement/Resoling Chak No. 723/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3226	Rural Drainage/Brick Pavement/Resoling Chak No. 741/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3227	Rural Drainage/Brick Pavement/Resoling Chak No. 747/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3228	Rural Drainage/Brick Pavement/Resoling Chak No. 748/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3229	Rural Drainage/Brick Pavement/Resoling Chak No. 750/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3230	Rural Drainage/Brick Pavement/Resoling Chak No. 751/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3231	Rural Drainage/Brick Pavement/Resoling Chak No. 753/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3232	Rural Drainage/Brick Pavement/Resoling Chak No. 755/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3233	Rural Drainage/Brick Pavement/Resoling Chak No. 757/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.500	0.000	0.000	1.250	1.250	1.250	0.000	0.000
3234	Rural Drainage/Brick Pavement/Resoling Chak No. 759/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3235	Rural Drainage/Brick Pavement/Resoling Chak No. 760/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.500	0.000	0.000	1.250	1.250	1.250	0.000	0.000
3236	Rural Drainage/Brick Pavement/Resoling Chak No. 761/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3237	Rural Drainage/Brick Pavement/Resoling Chak No. 764/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3238	Rural Drainage/Brick Pavement/Resoling Chak No. 660/1/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3239	Rural Drainage/Brick Pavement/Resoling Mouza Inayat Shah & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3240	Rural Drainage/Brick Pavement/Resoling Chak No. 661/2/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3241	Rural Drainage/Brick Pavement/Resoling Chak No. 662/3/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3242	Rural Drainage/Brick Pavement/Resoling Chak No. 663/4/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3243	Rural Drainage/Brick Pavement/Resoling Chak No. 664/5/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3244	Rural Drainage/Brick Pavement/Resoling Chak No. 665/6/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3245	Rural Drainage/Brick Pavement/Resoling Chak No. 666/7/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3246	Rural Drainage/Brick Pavement/Resoling Chak No. 667/8/GB & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3247	Rural Drainage/Brick Pavement/Resoling Chak No. 668/9/GB & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3248	Rural Drainage/Brick Pavement/Resoling Chak No. 669/10/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3249	Rural Drainage/Brick Pavement/Resoling Chak No. 672/13 GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3250	Rural Drainage/Brick Pavement/Resoling Chak No. 673/14/GB Harisabad & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3251	Rural Drainage/Brick Pavement/Resoling Chak No. 674/15/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3252	Rural Drainage/Brick Pavement/Resoling Chak No. 675/16/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3253	Rural Drainage/Brick Pavement/Resoling Chak No. 676/17/GB & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3254	Rural Drainage/Brick Pavement/Resoling Chak No. 677/18/GB & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3255	Rural Drainage/Brick Pavement/Resoling Chak No. 679/20/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3256	Rural Drainage/Brick Pavement/Resoling Chak No. 680/21/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3257	Rural Drainage/Brick Pavement/Resoling Chak No. 687/27/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3258	Rural Drainage/Brick Pavement/Resoling Chak No. 688/28/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3259	Rural Drainage/Brick Pavement/Resoling Chak No. 734/GB & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3260	Rural Drainage/Brick Pavement/Resoling Mouza Nawab Bhoti & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3261	Rural Drainage/Brick Pavement/Resoling Lala Mehr Chand & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3262	Rural Drainage/Brick Pavement/Resoling Mouza Maharram Kathia & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3263	Rural Drainage/Brick Pavement/Resoling Mouza Rajab Kathia & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3264	Rural Drainage/Brick Pavement/Resoling Mouza Darsana Noor Ke Basti & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3265	Rural Drainage/Brick Pavement/Resoling Mouza Shahbal Shah & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3266	Rural Drainage/Brick Pavement/Resoling Mouza Najabat Kathia & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3267	Rural Drainage/Brick Pavement/Resoling Mouza Shahpur & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.000	1.000	2.000	0.000	0.000
3268	Rural Drainage/Brick Pavement/Resoling Mouza Nakrari & azafi abadi in District T.Tsingh Toba Tek Singh	3.000	0.000	0.000	1.000	1.000	2.000	0.000	0.000
3269	Rural Drainage/Brick Pavement/Resoling Mouza Bhussi Kathia & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3270	Rural Drainage/Brick Pavement/Resoling Mouza Qazi Ghalib & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3271	Rural Drainage/Brick Pavement/Resoling Mouza Pindi Abdul Rehman & azafi abadi in District T.Tsingh Toba Tek Singh	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3272	Rural Drainage/Brick Pavement/Resoling Mouza Munian & azafi abadi in District T.Tsingh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3273	Solling / Re-Soling / Draina/ Nallian / Pullian etc in UC No. 66, Kamalia in District T.T.Singh Toba Tek Singh	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3274	Soling / Re-Soling / Draina/ Nallian / Pullian etc in UC No. 62, Kamalia in District T.T.Singh Toba Tek Singh	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3275	Soling / Re-Soling / Draina/ Nallian / Pullian etc in Chak No. 735/GB, Kamalia in District T.T.Singh Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3276	Provision of Water Supply Scheme / Installationof Water Supply Pipes in District T.T.Sing Toba Tek Singh	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3277	Provision of Sewerage / Drainage / Tuff Tiles etc in District T.T.Singh. Toba Tek Singh	200.000	0.000	0.000	100.000	100.000	50.000	50.000	0.000
3278	Construction of PCC and Sewerage at Y- Block Peoples Colony, X-Block Behari Colony, Shadman Town, Green Town Ahsan Town, Hassan Town District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3279	Construction of PCC and Sewerage at Kot Abdullah, Kangni Wala, Rana Colony, Saddique Colony, Nabi Pura, Illama Iqbal Town in District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3280	Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala Gujranwala	200.000	0.000	0.000	75.000	75.000	62.500	62.500	0.000
3281	Constructoin of Drains PCC / RCC in UC Qila Mian Singh Uggu Chak District Gujranwala Gujranwala	50.000	0.000	0.000	13.000	13.000	37.000	0.000	0.000
3282	Sewerage PCC Drainage in UC Wahndo / UC Chak Ramdas in District Gujranwala Gujranwala	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
3283	Drainage and PCC Soling in UCs Nokhar, Pheloke, Udowali, in Saharan Chatha District Gujranwala Gujranwala	88.947	0.000	0.000	20.000	20.000	68.947	0.000	0.000
3284	Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala Gujranwala	89.034	0.000	0.000	20.000	20.000	69.034	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3285	Drainage and PCC Soling in UCs Phama Sara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwala Gujranwala	89.776	0.000	0.000	20.000	20.000	69.776	0.000	0.000
3286	Beautification of City Alipur Chattha including Tuff Tiles, Green Belts and Street Ligth etc. District Gujranwala PP-103 Gujranwala	200.000	0.000	0.000	65.000	65.000	67.500	67.500	0.000
3287	Relaying of Water supply lines in Sohdera Town, Tehsil Wazirabad District Gujranwala Gujranwala	134.586	0.000	0.000	20.000	20.000	57.293	57.293	0.000
3288	Construction of PCC & draiange at street Masjid Nimrah Wali, New Model Town and street No.1, Gulshan Chowk, New Chajoki Road, Kamoki, District Gujranwala Gujranwala	1.855	0.000	0.000	1.855	1.855	0.000	0.000	0.000
3289	Provision of Clean Water Facility in NA-95, District Gujranwala Gujranwala	200.000	0.000	0.000	70.000	70.000	65.000	65.000	0.000
3290	Constructoin of Drains PCC / RCC in UC Botal Jhanda Singh District Gujranwala Gujranwala	32.000	0.000	0.000	14.000	14.000	18.000	0.000	0.000
3291	Construction of PCC Streets and Drainage in Botala Sharam Singh / Akbarian, Sansera Goraya and Muslim Chack, Attawa, Therri Sansi and Chand da Qila, Kotli Dianat Raye and Sheray wala, Nangray Dadan, Dera Bhaghat Singh and Dera Hakam Singh, Chddiala Kalan Gujranwala	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3292	Construction of Streets and Drainage at UC Marri Thakran, District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3293	Construction of Streets and Drainage at UC Akbar Ghanoke, District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3294	Construction of Streets and Drainage at UC Ghaniya District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3295	Construction of Streets and Drainage at UC Guna Aur District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3296	Construction of Streets and Drainage at UC Ghoma/Harpoki District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3297	Construction of Streets and Drainage at UC Machrala District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3298	Construction of Streets and Drainage at UC Sadoki District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3299	Construction of PCC and Sewerage at sarfaraz Colony, Hashimi Colony, Gulshan Adeel, Mumtaz Colony, Karmabad District Gujranwala Gujranwala	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3300	Construction of PCC and Sewerage at Asghar Colony, Salamat Pura, Allah Bukhsh Colony, Nawaz Colony, Faisal Colony District Gujranwala Gujranwala	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3301	Construction of PCC and Sewerage at Jinnah Colony, Rehman Colony, Ali Pura, Bukhari Colony, Sanat Road, Jamia Muhammadiya District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3302	Construction of PCC and Sewerage at Rasheed Colony, Ismail Pura, Abdullah Colony, W Block Peoples Colony District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3303	Construction of PCC and Sewerage at Z-Block Peoples Colony, X-Block Peoples Colony District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3304	Construction of PCC and Sewerage at Chamra Mandi, Wahdat Colony, Chaman Shah Road, Taj Colony, Arfat Colony, Ferozwala Road in District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3305	Construction of PCC and Sewerage at Arfat Colony, Islam Pura, Haidry Road in District Gujranwala Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3306	Construction of PCC and Sewerage at Mujahid Pura, Camp No. 4, Saithy Palaza, Faisal Colony, in District Gujranwala Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3307	Construction of PCC and Sewerage at Galla Ghulam Thakedar Wala, Galla Mehar Noor Wala, Islam Pura, Muslim Road in District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3308	Drainage and PCC at UC, 31,40,46 at District Gujranwala Gujranwala	150.000	0.000	0.000	30.000	30.000	60.000	60.000	0.000
3309	Construction of PCC/ Tuff Tile, Drainage and Allied Facilities etc in NA-96, District Gujranwala Gujranwala	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
3310	Construction of PCC, Sewerage/Drains at UC 48 District Gujranwala Gujranwala	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3311	Construction of PCC, Sewerage/Drains at UC 49 District Gujranwala Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3312	Construction of PCC, Sewerage/Drains at UC 50 District Gujranwala Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3313	Construction of PCC, Sewerage/Drains at UC 51 District Gujranwala Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3314	Construction of PCC, Sewerage/Drains at UC 52 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3315	Construction of PCC, Sewerage/Drains at UC 53 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3316	Construction of PCC, Sewerage/Drains at UC 54 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3317	Construction of PCC, Sewerage/Drains at UC 57 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3318	Construction of PCC, Sewerage/Drains at UC 58 District Gujranwala Gujranwala	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3319	Construction of PCC, Sewerage/Drains at UC 59 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3320	Construction of PCC, Sewerage/Drains at UC 60 District Gujranwala Gujranwala	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3321	Construction of PCC, Sewerage/Drains at UC 62 District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3322	Provision of Sewerage, Drainage and PCC Scheme UC Aroop, UC Butteeranwali, District Gujranwala, Phase-I Gujranwala	200.000	0.000	0.000	40.000	40.000	80.000	80.000	0.000
3323	Provision of Sewerage, Drainage and PCC Scheme for Area Rahwali Sharqi, Kot Shahan And Trigri District Gujranwala	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3324	Construction of PCC/RCC/Drainage at Shaheenabad, Gujranwala Gujranwala	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
3325	Construction of PCC/RCC/Drainage at Pasban Colony, Gujranwala Gujranwala	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3326	Construction of PCC/RCC/Drainage at Samnabad, Gujranwala Gujranwala	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3327	Construction of PCC/RCC/Drainage at Gondalwala, Gujranwala Gujranwala	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
3328	Construction of PCC/RCC/Drainage at Aminpur, Gujranwala Gujranwala	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3329	Construction of PCC/RCC/Drainage at Badoki Gusaian, Gujranwala Gujranwala	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
3330	Construction of PCC/RCC/Drainage at Dingranwali, Gujranwala Gujranwala	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
3331	Provision of PCC / Sewerage schemes near Bypass Surrounding Abadies of Timber Market, District Gujranwala Gujranwala	190.000	0.000	0.000	40.000	40.000	75.000	75.000	0.000
3332	Constructoin of Drains PCC / RCC in UC Kalaskay, Banka, Ladheywala Cheema District Gujranwala Gujranwala	50.000	0.000	0.000	13.000	13.000	37.000	0.000	0.000
3333	Construction of Drains, PCC/RCC and Sullage Carrier in Villages of U.C Chianwali in District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3334	Construction of Drains, PCC/RCC and Sullage Carrier in Villages of U.C Ladhaywala Goraya in District Gujranwala Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3335	Sewerage PCC Drainage in UC Malkay / UC Mari Thakran / UC Ghoma in District Gujranwala Gujranwala	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3336	Sewerage PCC Drainage in UC Talwandi MK / UC Jandiala in District Gujranwala Gujranwala	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
3337	Sewerage PCC Drainage in UC Mokhal / UC Nadala / UC Feroz wala in District Gujranwala Gujranwala	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3338	Sewerage PCC Drainage in UC Nangal Dona / UC Machrala in District Gujranwala Gujranwala	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3339	Sewerage PCC Drainage in UC Sohawa / UC Kali Suba in District Gujranwala Gujranwala	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
3340	Sewerage PCC Drainage in UC Sadhoki / UC Gunaur / UC Mandiala Tega in District Gujranwala Gujranwala	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3341	Construction of Drains,PCC Sullage Carrier UC Budha Graya Tehsil Nowshera Virkan District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3342	Construction of Drains,PCC Sullage Carrier UC Boopra Kalan Tehsil Nowshera Virkan District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3343	Construction of Drains,PCC Sullage Carrier UC Tatlay Aali Tehsil Nowshera Virkan District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3344	Construction of Drains,PCC Sullage Carrier UC Matto Bbajme Tehsil Nowshera Virkan District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3345	Construction of Drains,PCC Sullage Carrier UC Karyl Kalan Tehsil Nowshera Virkan District Gujranwala Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3346	Provision of PCC / Sewerage / Drainage /Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala Gujranwala	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3347	Construction of PCC & drainage at street Factory Nazir Ahmed Ansari Wali, Kamoki,Mohallah Rasool Nagar, Street Abu Saeed Wali, Kamoki, District Gujranwala Gujranwala	0.505	0.000	0.000	0.505	0.505	0.000	0.000	0.000
3348	Construction of PCC & drainage at street Ghunian Nau, Dera Haji Muhammad Akram, Kamoki, District Gujranwala Gujranwala	2.855	0.000	0.000	2.655	2.655	0.200	0.000	0.000
3349	Construction of PCC & drainage at street School Wali Near Masjid Al-Farooq, Salamat Pura, Kamoki, District Gujranwala Gujranwala	0.390	0.000	0.000	0.390	0.390	0.000	0.000	0.000
3350	Construction of PCC & drainage at street Dhobian Wali Near Masjid Al-Farooq, Kamoki, District Gujranwala Gujranwala	0.390	0.000	0.000	0.390	0.390	0.000	0.000	0.000
3351	Construction of PCC & drainage at street Muhammad Hussain Jutt Wali Near Masjid Salfi, Ahl-e-Hadith, Slamata pura, Kamoki, District Gujranwala Gujranwala	0.515	0.000	0.000	0.515	0.515	0.000	0.000	0.000
3352	Construction of PCC & drainage at street No.1 Near Wasila Hospital, Municipal Park Road, Kamoki, District Gujranwala Gujranwala	0.600	0.000	0.000	0.600	0.600	0.000	0.000	0.000
3353	Provision of Water Filtration Plant / Drainage System Chak Chatha U/C no. 15, District Hafizabad Hafizabad	30.860	0.000	0.000	10.000	10.000	20.860	0.000	0.000
3354	Constrcutinn of Drain / Nallah / PCC / Soling Bateray, Kotli Amir Singh, Kallairwala, Muradian U/C Sagar Khan, no. 12, District Hafizabad Hafizabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3355	Constrcutinn of Drain / Nallah / PCC / Soling U/C No. 5, District Hafizabad Hafizabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3356	Constrcutinn of Drain / Nallah / PCC / Soling U/C No. 14, District Hafizabad Hafizabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3357	Constrcutinn of Drain / Nallah / PCC / Soling and Sewer in village Vanike Tarar U/C No. 3, District Hafizabad Hafizabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3358	Rural Drainage Scheme Herdo Sagar, Dhnoi Dogran, Praim Kot, Batairay, Wingay and Bashmolajat District Hafizabad Hafizabad	25.005	0.000	0.000	10.000	10.000	15.005	0.000	0.000
3359	Rural Drainage Scheme Dhunni, Jaidkey, Chak Chatha, Dahranwali, Thatha, Kharian, Peer Koot and Bashmolajat District Hafizabad Hafizabad	25.002	0.000	0.000	10.000	10.000	15.002	0.000	0.000
3360	Construction of Streets Drains PCC/ Soling and Nallah In Vilaage Kassezy District Hafizabad Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3361	Construction of Streets Drains PCC/ Soling and Nalla In Village Tibba Shah Balol District Hafizabad Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3362	Construction of Streets Drains PCC/ Soling and Nallah In Village Kot Khush hall District Hafizabad Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3363	Construction of Streets Drains PCC/ Soling and Nallah In Village Tali Goraya and Jasso ke District Hafizabad Hafizabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3364	Construction of Streets Drains PCC/ Soling and Nallah In Village Narowal Dera Jaat District Hafizabad Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3365	Construction of Streets Drains PCC/ Soling and Nallah In Village Chak No. 474 District Hafizabad Hafizabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3366	Construction of Streets Drains PCC/ Soling and Nallah In Village Matay Ke District Hafizabad Hafizabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3367	Construction of Streets Drains PCC/ Soling and Nallah In Village Badr Ali District Hafizabad Hafizabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3368	Construction of Streets Drains PCC/ Soling and Nallah In Village Khatrani District Hafizabad Hafizabad	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3369	Provision of Water Filtration Plant / Drainage System Kolo Tarar U/C no. 8, District Hafizabad Hafizabad	36.585	0.000	0.000	12.000	12.000	24.585	0.000	0.000
3370	Provision of Water Filtration Plant / Drainage System Kot Said Muhammad U/C No. 1, District Hafizabad Hafizabad	31.854	0.000	0.000	12.000	12.000	19.854	0.000	0.000
3371	Provision of Water Filtration Plant / Drainage System, Kot Ishaq U/C No. 2, District Hafizabad Hafizabad	27.539	0.000	0.000	13.000	13.000	14.539	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3372	Provision of Water Filtration Plant / Drainage System Vanike Tarar U/C No. 3, District Hafizabad Hafizabad	61.830	0.000	0.000	20.000	20.000	41.830	0.000	0.000
3373	Provision of Water Filtration Plant / Drainage System Alaudinkey U/C no. 4, District Hafizabad Hafizabad	38.225	0.000	0.000	16.000	16.000	22.225	0.000	0.000
3374	Provision of Water Filtration Plant / Drainage System Sooiawala U/C No. 5, District Hafizabad Hafizabad	33.136	0.000	0.000	12.000	12.000	21.136	0.000	0.000
3375	Provision of Water Filtration Plant / Drainage System Ramke Chatha U/C no. 6, District Hafizabad Hafizabad	31.145	0.000	0.000	12.000	12.000	19.145	0.000	0.000
3376	Provision of Water Filtration Plant / Drainage System Dhiranke Lalke U/C no. 7, District Hafizabad Hafizabad	42.320	0.000	0.000	20.000	20.000	22.320	0.000	0.000
3377	Provision of Water Filtration Plant / Drainage System Sandhwan Tarar U/C no. 9, District Hafizabad Hafizabad	32.850	0.000	0.000	12.000	12.000	20.850	0.000	0.000
3378	Provision of Water Filtration Plant / Drainage System Pind Bawray U/C no. 10, District Hafizabad Hafizabad	30.049	0.000	0.000	10.000	10.000	20.049	0.000	0.000
3379	Provision of Water Filtration Plant / Drainage System Sagar Kalan U/C No. 12, District Hafizabad Hafizabad	28.414	0.000	0.000	10.000	10.000	18.414	0.000	0.000
3380	Provision of Water Filtration Plant / Drainage System Dhunni U/C No. 14, District Hafizabad Hafizabad	34.675	0.000	0.000	12.000	12.000	22.675	0.000	0.000
3381	Provision of Water Filtration Plant / Drainage System Kalianwala U/C no. 11, District Hafizabad Hafizabad	29.334	0.000	0.000	12.000	12.000	17.334	0.000	0.000
3382	Provision of Water Filtration Plant / Drainage System Karyala U/C no. 19, District Hafizabad Hafizabad	28.045	0.000	0.000	12.000	12.000	16.045	0.000	0.000
3383	Provision of Water Filtration Plant / Drainage System kassoke U/C no. 20, District Hafizabad Hafizabad	34.935	0.000	0.000	12.000	12.000	22.935	0.000	0.000
3384	Provision of Water Filtration Plant / Drainage System Vinni U/C no. 16, District Hafizabad Hafizabad	27.257	0.000	0.000	10.000	10.000	17.257	0.000	0.000
3385	Provision of Water Filtration Plant / Drainage System Solangi Awan U/C no. 17, District Hafizabad Hafizabad	29.376	0.000	0.000	10.000	10.000	19.376	0.000	0.000
3386	Provision of Water Filtration Plant / Drainage System Kot Nakka Hafizabad	47.862	0.000	0.000	20.000	20.000	27.862	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3387	Provision of Water Filtration Plant / Drainage System Khana Bhattian Hafizabad	29.486	0.000	0.000	10.000	10.000	19.486	0.000	0.000
3388	Provision of Water Filtration Plant / Drainage System Thata Jhaid Amirwala Hafizabad	35.920	0.000	0.000	15.000	15.000	20.920	0.000	0.000
3389	Provision of Water Filtration Plant / Drainage System North Hafizabad	32.026	0.000	0.000	12.000	12.000	20.026	0.000	0.000
3390	Provision of Water Filtration Plant / Drainage System Kot Sarwer Hafizabad	53.655	0.000	0.000	20.000	20.000	33.655	0.000	0.000
3391	Provision of Water Filtration Plant / Drainage System Mowan Bhattian Hafizabad	25.650	0.000	0.000	10.000	10.000	15.650	0.000	0.000
3392	Provision of Water Filtration Plant / Drainage System Jalal Pur Bhattian in District Hafizabad Hafizabad	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3393	Exten: Construction of PCC Street / Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand Tehsil Kharian District Gujrat Gujrat	81.151	0.000	0.000	22.000	22.000	59.151	0.000	0.000
3394	Rural Water Supply and Drainage Scheme Morala Tehsil Kharian District Gujrat Gujrat	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3395	Construction of PCC Street / Drain, Soling and Nullah in U.C Gunjah, Thekarian Matwanawala, Miana Chak, Punjan Khasana, Khawaspur, Bhaddhar, Kotla Qasim Khan, Chakor Sher Ghazi, Deona Mandi, 1 & 2 Dinga, Addowal, Saroki, Machiana in Tehsil Kharian Distric Gujrat	60.993	0.000	0.000	20.000	20.000	40.993	0.000	0.000
3396	Construction of PCC Street / Drain, Soling and Nullah in U.C 1 to 4 Lalamusa City Tehsil Kharian District Gujrat Gujrat	18.400	0.000	0.000	10.000	10.000	8.400	0.000	0.000
3397	Construction of PCC Street/ Drain, Soling and Nullah in Bagrianwala, Baho Ghaseet Pur, Sheikh Sukha, Sabowal, Amra Kalan, Chak Jani in Tehsil Kharian District Gujrat Gujrat	27.604	0.000	0.000	10.000	10.000	17.604	0.000	0.000
3398	Construction of PCC Street/ Drain, Soling and Nullah in UC Fatta Band Tehsil Kharian District Gujrat Gujrat	20.027	0.000	0.000	10.000	10.000	10.027	0.000	0.000
3399	Construction of PCC Street/ Drain, Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian Shah Hussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal, Warraichanwala, Nagranwala, Ali Chak, Kulewa, Taplyala, Chak Pind in Tehsil Kharian Gujrat	69.000	0.000	0.000	20.000	20.000	49.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3400	Provisino of Sewerage / Drainage / Soling etc in Various UC's in PP-113, District Gujrat Gujrat	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3401	Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian, Jaura Jalalpur and Dhuma Malka District Gujrat Gujrat	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
3402	Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat Gujrat	250.000	0.000	0.000	50.000	50.000	100.000	100.000	0.000
3403	Construction of Nallahs in city Sarai Alamgir District Gujrat Gujrat	82.600	0.000	0.000	22.500	22.500	60.100	0.000	0.000
3404	Provision of Sewerage / Drainage and streets / Tuff Tiles etc in various UCs, District Gujrat Gujrat	480.000	0.000	0.000	90.000	90.000	195.000	195.000	0.000
3405	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages Adda Pharianwall, Halgher Khurd,Haslanwala,pindl Kalu,Loha Tibba ,Chak Jano Khurd, Thatha Hast, Luk, Thatha Pheray, Rajoa, Baghanwala,kot Sattar Duborji, Kotli Qazl, Sandanwala, Charranwala and Ghadu Sultan Tehsil Phalia District Mandi Bahauddin Mandi Bahauddin	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3406	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages kailu, tuggal, channi syedian, Rato0, bahri, Chak Kamal, Melu Mahi Gheran, Aghroa, Kotha Bhola, Maseetwali Komokay, Chak Mitha, Heigherwala, Kot Phollay shah, Chak Zahir, Bahu, Manga, Arzani, Sohawa Warrichan, Melu Sharki, Kotla Shah Hussain and Kotla Nabi Shah Tehsil Phalia District Mandi Bahauddin Mandi Bahauddin	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3407	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din Mandi Bahauddin	270.500	0.000	0.000	40.000	40.000	115.250	115.250	0.000
3408	Sewerage / Drainage Schemes in Adda Pharainwali, Sandhanwala, Haigerwala, Murala, Dhall, Dhola, Chhani, Lakhia, Chak No. 38., and Ahdi in NA-108 District M.B.Din Mandi Bahauddin	250.000	0.000	0.000	60.000	60.000	95.000	95.000	0.000
3409	Construction of Street Drains, Soling and PCC in Village Gajjan, Slianman, Kot Hamid Shah, Jhanda Chohan, Rasul Pur, Chicheranwali, Bhinder Kalan, Bhinder Khurd, Chakora, Thatha Alia and Thatha Naik District M B Din Mandi Bahauddin	23.000	0.000	0.000	10.000	10.000	13.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3410	Construction of Street Drains, Soling and PCC in Village Bhagat, Thathi Mureed Sahnpal, Channi Sahnpal, Ranami, Sharif Channi Mahram, Qila Attar Singh, Ghagoki and Sarang District M B Din Mandi Bahauddin	26.500	0.000	0.000	10.000	10.000	16.500	0.000	0.000
3411	Construction of Street Drains, Soling and PCC in Village Narrang, Saad Ullah Pur, Kot Pejo, Karamawala, Dhudra, Long Charrhkey, Khoosar and Pindi Dotharan District M B Din Mandi Bahauddin	26.000	0.000	0.000	10.000	10.000	16.000	0.000	0.000
3412	Construction of Street Drains, Soling and PCC in Village Dhaul, Kotly Khurd, Khiyyan, Chak Jano New Abadies, Addu Sarwani, Sheikh Alipur, Ransikey, Pahrianwali, Sainthal and saida Saghar District M B Din Mandi Bahauddin	31.500	0.000	0.000	10.000	10.000	21.500	0.000	0.000
3413	Construction of street / PCC / Soling / Nallian in various Ucs of PP-119, District M.B.Din Mandi Bahauddin	150.000	0.000	0.000	70.000	70.000	80.000	0.000	0.000
3414	Provision of Sewerage/PCC Streets/ Drain/Tuff Tiles/Park and Janazgah District M.B.Din Mandi Bahauddin	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3415	Provision of PCC / Sewerage / Drainage and allied faiclities in PP-120, District M.B.Din Mandi Bahauddin	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3416	Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din Mandi Bahauddin	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
3417	Construction of Tibba Manak Drain RD 0&000 to RD 28&600 in District Mandi Baha-ud-Din Mandi Bahauddin	115.611	0.000	0.000	60.000	60.000	55.611	0.000	0.000
3418	Construction of PCC / Drainage, Pasrur City District Sialkot Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3419	Construction of PCC / Drainage, UC Chobara District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3420	Construction of PCC / Drainage, US Kingra District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3421	Construction of PCC / Drainage, UC Dogri District Sialkot Sialkot	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3422	Construction of PCC / Drainage, UC Shehzada District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3423	Construction of PCC / Drainage, UC Balagan District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3424	Construction of Tough Tile and Drain Village Shah Hussain Kotli Mughlani Jadalah Tehsil Pasrur District Sialkot Sialkot	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3425	Construction of PCC / Drainage, UC Malipur District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3426	Construction of PCC / Drainage, UC Talawandi, District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3427	Construction of PCC / Drainage, UC Bun Bajwa, District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3428	Construction of PCC / Drainage, UC Chacharwali District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3429	Construction of PCC / Drainage, UC Klasswala, District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3430	Construction of PCC / Drainage, UC Jodhala, District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3431	Construction of PCC, Street Drain/ Nullah Village Kundan Pur Bashmola Tahthi Minderwal, Chan, Khany Chak, Kajlewal, Mahal Tajer, Ossomata and Khurra Sialkot	48.000	0.000	0.000	18.000	18.000	30.000	0.000	0.000
3432	Construction of PCC, Street Drain/ Nullah Village Chakrala Bashmola Machrala, Nandpurn Rang Khokhran, Lalian, Gaiat, Bahadur and Madina Town. Sialkot	49.000	0.000	0.000	20.000	20.000	29.000	0.000	0.000
3433	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Marakiwall in District Sialkot. Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3434	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Berth in District Sialkot Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3435	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Booth in District Sialkot Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3436	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Machranal in District Sialkot Sialkot	12.000	0.000	0.000	9.000	9.000	3.000	0.000	0.000
3437	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Dhilum Balagon, District Sialkot Sialkot	25.000	0.000	0.000	8.000	8.000	17.000	0.000	0.000
3438	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Fardaus Pura, Nand Garh, Wan, Dhoop Sarri, Kotli Miani, Malkhanwala, District Sialkot Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3439	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bhopalwala Tehsil Sambrial, District Sialkot Sialkot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3440	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Alleali, District Sialkot Sialkot	20.000	0.000	0.000	7.000	7.000	13.000	0.000	0.000
3441	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Villages Mundair Syedian, Mundair Khothay, Roras, Sohewala, Kharolian etc., District Sialkot Sialkot	25.000	0.000	0.000	8.000	8.000	17.000	0.000	0.000
3442	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Berowala Tehsil Daska, District Sialkot Sialkot	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
3443	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bagowala , District Sialkot Sialkot	20.000	0.000	0.000	7.000	7.000	13.000	0.000	0.000
3444	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot Sialkot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3445	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bharokey, District Sialkot Sialkot	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
3446	Construction of sewerage, Nallah, PCC at UC Prochak and Alo Mahr District Sialkot. Sialkot	20.000	0.000	0.000	11.000	11.000	9.000	0.000	0.000
3447	Construction of Streets / Sewerage / Tuff Tile/ PCC/ Soling in Rural UC's of NA-113 Sialkot	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3448	Construction of PCC, Soling / Drains in Villages of UC in Ghutalian District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3449	Construction of PCC, Soling / Drains in Villages of UC in Chichar wali District Sialkot Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3450	Construction of PCC, Soling / Drains in Villages of UC in Pejoke Qila Kalarwala District Sialkot Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3451	Construction of Streets, Nullah, PCC, Soling at villages Jasso Wali Pun, Sahn Gill, pajokay, Mehmand Wali, Rata jathool, Baso Panu, alawal Pur, Loharan Wali, Jhangi Shah Khaki, Jhans, Sodian, Bhuda, Peera Baryar, Charwind, Deehr, Bhojo, Alkry, Kala Pahar, Gujj, Dugri, Kotli Bisakha Singh, Ismail Key, Boryki, Wdalah Sandhowan, Bikhi Sandhowan District Siakot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3452	Construction of PCC, Soling / Drains in Villages of UC Sokan Wind District Sialkot	25.000	0.000	0.000	12.000	12.000	13.000	0.000	0.000
3453	Construction of Streets, Drains PCC/ Soling / Tuff Tiles in Villages of UC's Kanwanlit, Adamkey Cheema, Raja Gamman, Galotian Kalan, Galotian Khurd, Goindkey, Banbanwala, Bharokey and Mitranwali Tehsil Daska District Sialkot	120.000	0.000	0.000	45.000	45.000	75.000	0.000	0.000
3454	Constructon of Streets / Drain / Nullah / Soling at UC, Moongar, Baqarpur, Pindi Khokham etc., District Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3455	Constructon of Streets / Drain / Nullah / Soling at, UC Kapoor Wali and Khamberwala District Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3456	Constructon of Streets / Drain / Nullah / Soling at Village Satab Garah, Butter, Dhanney, Ganjaniwali etc. District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3457	Construction of Street / Swerage / Tuff Tile ETC in City Daska District Sialkot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3458	Construction of PCC/Strees/Nalian at U.C. Syedanwali District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3459	Construction of PCC/Strees/Nalian at U.C.Pargpur District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3460	Construction of PCC/Strees/Nalian at U.C. Hundal District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3461	Construction of PCC/Strees/Nalian at U.C. Vario District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3462	Construction of PCC/Strees/Nalian at U.C Rasoolpur Balian District Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3463	Provision of PCC / Streets Nalian at U.C Dugri Hariian & Ban Bajwa, Pasrur, District Sialkot	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
3464	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Dalowali Sialkot	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3465	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Talwara Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3466	Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Pindi Arian Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3467	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Hamza Ghous Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3468	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Naika Pura Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3469	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Duborji Arian Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3470	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Ahmed Pura Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3471	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Pura Hiran Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3472	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Rangpura Sialkot	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3473	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Islam Abad Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3474	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Kotli Barham Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3475	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Paka Garh Sialkot	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3476	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Maina Pura Sialkot	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3477	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Muzafar Pur Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3478	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Fathegarh Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3479	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Haji Pura Ban Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3480	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Imam Saheb Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3481	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Mubarak Pura Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3482	Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-122, District Sialkot	100.000	0.000	0.000	45.000	45.000	55.000	0.000	0.000
3483	Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-123, District Sialkot	200.000	0.000	0.000	125.000	125.000	75.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3484	Construction of PCC, Street Drain/ Nullah Village Jallian Wala Bashamula Moma Khurd, Kalan Virkan, Dulchikay, Lodhary Dogranwala and Rai Pur. Sialkot	47.000	0.000	0.000	18.000	18.000	29.000	0.000	0.000
3485	Construction of PCC, Street Drain/ Nullah Village Ghari Gondal Bashmula Ahmal Pur, Sarhall, Hadali, Minal Pathan, Bazpur and Romal Juttan. Sialkot	47.000	0.000	0.000	18.000	18.000	29.000	0.000	0.000
3486	Construction of PCC, Street Drain/ Nullah Village Baghwal Awan Bashmula Harar, Noul, Dumbola and Dogran. Sialkot	46.000	0.000	0.000	18.000	18.000	28.000	0.000	0.000
3487	Construction of sewerage, Nallah, PCC at UC Jaranwala and Barthanwala, District Sialkot Sialkot	20.000	0.000	0.000	11.000	11.000	9.000	0.000	0.000
3488	Construction of sewerage, Nallah, PCC at UC Salhokay and Bhuda Gorya, District Sialkot Sialkot	20.000	0.000	0.000	11.000	11.000	9.000	0.000	0.000
3489	Construction of sewerage, Nallah, PCC at UC Mundekay Gorya and Malomay, District Sialkot Sialkot	20.000	0.000	0.000	11.000	11.000	9.000	0.000	0.000
3490	Construction of sewerage, Nallah, PCC at UC Boghray and Seo Ke, District Sialkot. Sialkot	20.000	0.000	0.000	11.000	11.000	9.000	0.000	0.000
3491	Construction of sewerage, Nallah, PCC at UC Adha and Sehjo Kala District Sialkot. Sialkot	20.000	0.000	0.000	12.000	12.000	8.000	0.000	0.000
3492	Construction of sewerage, Nallah, PCC at UC Ghuainkey and Badoke Cheema, District Sialkot. Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3493	Construction of sewerage, Nallah, PCC at UC Jamkay Cheema and Kanwaniq, District Sialkot. Sialkot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3494	Construction Street Drain PCC / and Nullah U/C Jaithke Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3495	Construction of Street Drain PCC / and Nullah U/C Kopra Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3496	Construction of Street Drain PCC/ and Nullah UC Majra Kalan Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3497	Construction of Street Drain PCC / and Nullah U/C Village Srankey Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3498	Construction of Street Drain PCC/ and Nullah U/C's Verowala, Halewai, Habibpur Sialkot	80.000	0.000	0.000	30.000	30.000	50.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3499	Construction of sewerage, PCC, Tuff Tile, District Sialkot Sialkot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3500	Construction of PCC & Drains in Village Chobara U/C Chobara District Sialkot Sialkot	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3501	Construction of Drainage System, PCC and Brick Pavement in Villages of UC Rupo Chak Tehsil Zafarwal District Narawal Narawal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3502	Provision of Drains/Soling and PCC in UCs, Datewal, Mangolay, Hallowal, Dhruq Miana and Ghota Fateh Garh District Narawal Narawal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3503	Provision of Drains/Soling and PCC in UCs, Talwandi Bhindran, Giddan, Niddokay, Kot Lakha Singh and Domala, District Narawal Narawal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3504	Provision of Drains/Soling and PCC in UCs, Khan Kassa, Dongian, Bubak Murali, Sadowala Uncha and Falezpur District Narawal Narawal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3505	Provision of Drains/Soling and PCC in UCs, Ahmadabad, Depokey, Jestiwala, Uncha, Lala and Nonar, District Narawal Narawal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3506	Provision of Drains/Soling and PCC in UCs, Mehlu Wala, Dhamthal, Langarkay, Tapiala and Sankhtara District Narawal Narawal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3507	Provision of PCC/Streets/Nalian at Bado Malihi, Chandarkay, Ransiwal, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District Narawal Narawal	130.000	0.000	0.000	35.000	35.000	47.500	47.500	0.000
3508	Construction of Drainage System, PCC and Brick Pavement in Villages of Jandiala Tehsil Zafarwal District Narawal Narawal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3509	Provision of PCC / Sewerage / Drainage etc. in PP-133, District Narawal Narawal	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3510	Provision of Tuff Tile from Zafarwal bypass to Chowk Ghas Mandi, District Narawal Narawal	22.000	0.000	0.000	10.000	10.000	12.000	0.000	0.000
3511	Provision of Drainage Allama Iqbal Town Lahore. Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
3512	PCC & Drainage & Sewerage System at UC-273, Raiwind City, Lhr Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3513	PCC & Drainage & Sewerage System at UC-112, Mustafa Town, Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3514	PCC & Drainage & Sewerage System at Araian, Araian Morr, Muqadas Colony, Fareed Colony, Janat Colony, Kot Boryan, Libia Town, Firdos Colony Lahore.	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
3515	Installation of 10 Nos. RO Water Filtration Filtration Plant in NA-129 Lahore	53.050	0.000	0.000	53.050	53.050	0.000	0.000	0.000
3516	Construction of PCC/Sewerage and Link Streets UC-146 Lahore.	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3517	Construction of PCC/Sewerage and Link Streets UC-147 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3518	Construction of PCC/Sewerage and Link Streets UC-148 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3519	Construction of PCC/Sewerage and Link Streets UC-149 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3520	Construction of PCC/Sewerage and Link Streets UC-150 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3521	Construction of PCC/Sewerage and Link Streets UC-151 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3522	Construction of PCC/Sewerage and Link Streets UC-152 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3523	Construction of PCC/Sewerage and Link Streets UC-174 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3524	Construction of PCC/Sewerage and Link Streets UC-175 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3525	Construction of PCC/Sewerage and Link Streets UC-178 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3526	Construction of PCC/Sewerage and Link Streets UC-183 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3527	Construction of PCC/Sewerage and Link Streets UC-108 Lahore.	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3528	Construction of PCC/Sewerage and Link Streets Bhangali Lahore.	100.000	0.000	0.000	75.000	75.000	25.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3529	PCC & Drainage & Sewerage System at UC-110, Niaz Baig Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3530	PCC & Drainage & Sewerage System at UC-111, Hunjarwal, Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3531	PCC & Drainage & Sewerage System at UC-109, Margzaar Colony, Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3532	PCC & Drainage & Sewerage System at UC-117, Shahpur Kanjan, Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3533	PCC & Drainage & Sewerage System at UC-262, Shamke Bhattian, Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3534	PCC & Drainage & Sewerage System at UC-255, Sattu Kattla, Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3535	PCC & Drainage & Sewerage System at UC-256, Ali Raza Abad, Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3536	PCC & Drainage & Sewerage System at UC-269, Bobatiyan, Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3537	PCC & Drainage & Sewerage System at UC-272, Raiwind Kalan, Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3538	PCC & Drainage & Sewerage System at Canal View UC 113 Lahore. Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3539	PCC & Drainage & Sewerage System at PIA UC-115 Lahore. Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
3540	PCC & Drainage & Sewerage System at Babliana UC-274 Lahore Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3541	PCC & Drainage & Sewerage System at EME UC-116 Lahore. Lahore	31.000	0.000	0.000	31.000	31.000	0.000	0.000	0.000
3542	Provision of PCC & Drainage Facilities in Attari & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3543	Provision of PCC & Drainage Facilities in Youhanabad, Dhullu Kalan & Khurd & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3544	Provision of PCC & Drainage Facilities in Gajjumatta & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3545	Provision of PCC & Drainage Facilities in Bhallar & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3546	Provision of PCC & Drainage Facilities in Dhalloki & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3547	Provision of PCC & Drainage Facilities in Jhulkey & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3548	Provision of PCC & Drainage Facilities in Jaman and Gawind & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3549	Provision of PCC & Drainage Facilities in Shahzada & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3550	Provision of PCC & Drainage Facilities in Jia Bhagga & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3551	Provision of PCC & Drainage Facilities in Pandoki & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3552	Provision of PCC & Drainage Facilities in Hair & allied abadies. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3553	Provision of PCC Drainage Scheme in Jodhu Dheer & allied abadies Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3554	Provision of PCC Drainage Schemes in Haloki allied abadies Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3555	Construction of Sewerage and Disposal Manawan Sky Land & Abadies Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3556	Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies. Lahore	300.000	0.000	0.000	175.000	175.000	62.500	62.500	0.000
3557	Provision of PCC & Drainage in Streets UC-176 Awan Dhari Wala Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3558	Provision of PCC & Drainage in Streets UC-190 Hadiara Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3559	Provision of PCC & Drainage in Streets UC-180 Minhala Kallan Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3560	Provision of PCC & Drainage in Streets UC-181 Wahga Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
3561	Provision of PCC & Drainage in Streets UC-194 Lidhar Lahore. Lahore	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3562	Provision of PCC, Drain, Soling, Nallah & culvert at UC 87 Farooqabad , District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3563	Provision of PCC, Drain, Soling, Nallah & culvert at UC Ghung, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3564	Provision of PCC, Drain, Soling, Nallah & culvert at UC Nokhar Nau, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3565	Provision of PCC, Drain, Soling, Nallah & culvert at UC Sucha Sauda, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3566	Provision of PCC, Drain, Soling, Nallah & culvert at UC Hardev, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3567	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Karpal Singh UC-86, Manawala , District Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3568	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Jodha Singh UC-87, Manawala , District Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3569	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Sham Singh UC-88, Manawala , District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3570	Construction of PCC, Soling, Drain & Nallah at Tibbi Humbo, UC 64, District Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3571	Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, PP-166, District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3572	Construction of soling, PCC, Drain & Nallah UC Jhamkay, PP-166, District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3573	Construction of soling, PCC, Drain & Nallah UC Kalokay, PP-166, District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3574	Construction of soling, PCC, Drain & Nallah UC Rakh Hiran Minara District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3575	Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3576	Construction of soling, PCC, Drain & Nallah UC Warn Dera Bhikhi Ana District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3577	Rural drainage & PCC Scheme UC Jhabran, District Sheikhpura Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3578	Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhpura, Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3579	Rural drainage & PCC Scheme UC Hardev, District Sheikhpura Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3580	Construction of PCC, Drain / Soling & Nallah at UC Kakar Gill, District Sheikhpura Sheikhpura	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
3581	Construction of PCC, Drain / Soling & Nallah at UC 83 Jatri Kohna, District Sheikhpura Sheikhpura	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
3582	Construction of PCC, Drain / Soling & Nallah at UC 79 Harchand, District Sheikhpura Sheikhpura	12.000	0.000	0.000	5.000	5.000	7.000	0.000	0.000
3583	Construction of PCC, Drain / Soling & Nallah at UC 81 Sucha Sauda, District Sheikhpura Sheikhpura	16.000	0.000	0.000	5.000	5.000	11.000	0.000	0.000
3584	Construction of PCC, Drain / Soling & Nallah at UC 80 Esherke, District Sheikhpura Sheikhpura	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
3585	Construction of PCC, Drain / Soling & Nallah at UC-85, 86 & 87 Farooqabad City & Muridke village UC-70, District Sheikhpura Sheikhpura	55.000	0.000	0.000	20.000	20.000	35.000	0.000	0.000
3586	Construction of PCC, Drain, Soling & Nallah Kala Khatai UC-9, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3587	Construction of PCC, Drain, Soling & Nallah Khatiala Virkan UC-18, District Sheikhpura Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3588	Construction of PCC, Drain, Soling & Nallah Sheikhpura Bedad UC-15, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3589	Construction of PCC, Drain, Soling & Nallah Nangal Kaswala UC-14, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3590	Construction of PCC, Drain, Soling & Nallah Dharor Muslim UC-13, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3591	Construction of PCC, Drain, Soling & Nallah Ahdian UC-7, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3592	Construction of PCC, Drain, Soling & Nallah Lambray UC-10, District Sheikhpura	12.000	0.000	0.000	5.000	5.000	7.000	0.000	0.000
3593	Construction of PCC, Drain, Soling & Nallah Nangal Sahdan UC-11, District Sheikhpura	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
3594	Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhpura.	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3595	Rural Drainage and Construction of Streets Scheme at UC Chak No.22 District Sheikhpura.	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3596	Rural Drainage and Construction of Streets Scheme at UC Faizpur Khurd District Sheikhpura.	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
3597	Rural Drainage and Construction of Streets Scheme at UC Luban Wala District Sheikhpura.	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3598	Rural Drainage and Construction of Streets Scheme at UC Faizpur Kalan District Sheikhpura.	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3599	Rural Drainage and Construction of Streets Scheme at UC Buraj Attari District Sheikhpura.	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3600	Rural Drainage and Construction of Streets Scheme at UC Moran Wala District Sheikhpura.	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3601	Rural Drainage and Construction of Streets Scheme at UC Rana Bhati District Sheikhpura.	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3602	Rural Drainage and Construction of Streets Scheme at UC Kashmir Town/Rana Town/ Galkxy Block/ Kot Hadayat/ Haider Road District Sheikhpura.	50.000	0.000	0.000	17.500	17.500	32.500	0.000	0.000
3603	Rural Drainage and PCC at villages Samolana, Mada Treda, Pherianwala, Khanni, Jalalpur, Nizampura, Kukripur, Sikhanwala, Jogiwala and adjoining abadies, District Sheikhpura	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3604	Construction of PCC, Drains and Nallah at UC-37 Chak 575 GB District Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3605	Construction of Rural Drainage PCC & Tuff tiles scheme UC 27, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3606	Construction of Rural Drainage PCC & Tuff tiles scheme UC 28, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3607	Construction of Rural Drainage PCC & Tuff tiles scheme UC 29, District Sheikhpura	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3608	Construction of Rural Drainage PCC & Tuff tiles scheme UC 30, District Sheikhpura	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3609	Construction of Rural drainage PCC & Tuff tiles scheme UC Rana Bhatti, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3610	Construction of Rural drainage PCC & Tuff tiles scheme UC Mandianwala, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3611	Construction of Rural drainage PCC & Tuff tiles scheme UC Dhamkay, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3612	Construction of Rural drainage PCC & Tuff tiles scheme UC Chak No.22, District Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3613	Const: of PCC, Drain, Soling & Nallah Village Bhiyanwala Kalan UC-17, District Sheikhpura	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3614	Const: of PCC, Drain, Soling & Nallah Village Chak No.33, District Sheikhpura	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3615	Const: of Soling Dera Duban Pura to Dera Haji Ahmed Ali, District Sheikhpura	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3616	Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura	220.000	0.000	0.000	30.000	30.000	95.000	95.000	0.000
3617	Urban Sewerage, Drainage & PCC Scheme MC Ferozewala, Tehsil Ferozewala, District Sheikhpura	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3618	Construction of PCC, Drain & Nallah Muridke City, District Sheikhpura	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
3619	Construction of PCC, Drain & Nallah Narang City, District Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3620	Provision of water supply and sewerage / drainage scheme city Sheikhpura	450.000	0.000	0.000	35.000	35.000	207.500	207.500	0.000
3621	Urban Sewerage, Drainage & PCC Scheme MC Kot Abdul Malik, Tehsil Ferozewala, District Sheikhpura	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3622	Urban Sewerage, Drainage & PCC Scheme UC Momin Pura, Tehsil Ferozewala, District Sheikhpura Sheikhpura	20.000	0.000	0.000	5.427	5.427	14.573	0.000	0.000
3623	Urban Sewerage, Drainage & PCC Scheme UC Shamkay, Tehsil Ferozewala, District Sheikhpura Sheikhpura	20.000	0.000	0.000	9.254	9.254	10.746	0.000	0.000
3624	Urban Sewerage, Drainage & PCC Scheme UC Qilla Sattar Shah, Tehsil Muridkay, District Sheikhpura Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3625	Provision of PCC and Tuff Tiles in City Sheikhpura PP-167, District Sheikhpura Sheikhpura	180.000	0.000	0.000	30.000	30.000	75.000	75.000	0.000
3626	Construction of PCC, Drains and Nallah at UC-57 Jevanpura, District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3627	Construction of PCC, Drains and Nallah at UC-58 Kadlathi, District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3628	Construction of PCC, Drains and Nallah at UC-80 Khariyanwala. District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3629	Construction of PCC, Drains and Nallah at UC-81 Bhikhi. District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3630	Construction of PCC, Drains and Nallah at UC-82 Tibbi Hambo. District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3631	Construction of PCC, Drains and Nallah at UC-48 Rehanwala District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3632	Construction of PCC, Drains and Nallah at UC-36 Mashrala District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3633	Construction of PCC, Drains and Nallah at UC-39 Meeranpur District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3634	Construction of PCC, Drains and Nallah at UC-50 Ganaishpur District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3635	Construction of PCC, Drains and Nallah at UC-38 Warbutton District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3636	Construction of PCC, Drains and Nallah at UC-40 Shareen Jhangaar District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3637	Construction of PCC, Drains and Nallah at UC-51 Khiarraey Kalan District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3638	Construction of PCC, Drains and Nallah at UC-52 Chokian Wala District Sheikhpura Sheikhpura	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3639	Construction of sewerage, drains, tuff tiles, PCC & LED Street lights at Wandala Dial Shah & Dhaka Nizam Pura, District Sheikhpura Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3640	Construction of Drain / Nullah / Culverts / PCC and Soling at UC Kari Wala i/c Mashmoola Jat, Tehsil Shah Kot, District Nankana Sahib Nankana Sahib	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3641	Construction of drain / soling / PCC / Nullah and Pulyat at village Nathowala 180/RB, Chak No.181/RB, Kari Wala and Chak No.182/RB, UC Nathowala, District Nankana Sahib Nankana Sahib	29.700	0.000	0.000	10.000	10.000	19.700	0.000	0.000
3642	Construction of drain / soling / PCC / Nullah and Pulyat at village Chak No.184/RB Kot Nizam Din and Chak No.186/RB Ghandran UC Kot Nizam Din, District Nankana Sahib Nankana Sahib	29.300	0.000	0.000	10.000	10.000	19.300	0.000	0.000
3643	Construction of drain / soling / PCC / Nullah and Pulyat at vilalge Rato Ana, Kot Ghulam Rasool and village Sheedi Kot UC Kot Hussain Khan, District Nankana Sahib Nankana Sahib	29.500	0.000	0.000	10.000	10.000	19.500	0.000	0.000
3644	Construction of PCC / Soling & Nallah at UC Buchoke Pur Distirct Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3645	Construction of Drain / Soling / Nallah at UC Saleem Pur Pakka, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3646	Construction of Drain / Soling / Nallah at UC Mangtanwala, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3647	Construction of Drain / Soling / Nallah at UC Chachke Gill, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3648	Construction of Drain / Soling / Nallah at UC Haft Madar, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3649	Construction of Drain / Soling / Nallah in left over area of UC Ganaish Pur, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3650	Construction of Drain / Soling / Nallah in left over area of UC Jawahar Pur, Distirct Nankana Sahib Nankana Sahib	40.000	0.000	0.000	13.000	13.000	27.000	0.000	0.000
3651	Construction of Drain / Soling / Nallah in left over area of UC Jogaykot, Distirct Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3652	Construction of Drain / Soling / Nullah at UC jalal Nau, District Nankana Sahib Nankana Sahib	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3653	Construction of Drain / Soling / Nullah at Village Balaqian, Dodhay, Chora, Mat Kalayian and Dharian, District Nanakana Sahib Nankana Sahib	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3654	Provision of sewerage, PCC & Nullah at Mouza Khiyaray Kalan, Tehsil & District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3655	Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib Nankana Sahib	112.768	0.000	0.000	28.000	28.000	42.384	42.384	0.000
3656	Construction of Nullah / Drain and PCC at Bucheki City and at Chak No.22/75, Chak No.18/71, Chak No.16/69, Chak No.641 Bohty Wala, Lurka Jangly, District Nankana Sahib Nankana Sahib	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3657	Construction of PCC / Drain / Nullah at Burala, Maddo Ladoana, Juggian Nolan, Warra Narain Singh, Jahana Nool, Peeray Wali, Chak Wattowan, Nodhan, Sikhanwali, Kawanwali, Nizam Pura, Baghoor, District Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3658	Construction of Soling, Drains & PCC at village Nathowala, Nizampura, Nodha, Fareedabad, Kheokay Bhattian, Madu, Purana Syed wala , District Nankana Sahib Nankana Sahib	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3659	Construction of PCC, Soling & Nullah at UC Machrala i/c Bhagor, Wakeel Wala, Adampura & Dolatpura, Distirct Nankana Sahib Nankana Sahib	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3660	Construction of PCC, Soling & Nullah at UC Mustafaabad / Jislani, Distirct Nankana Sahib Nankana Sahib	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3661	Construction of PCC, Soling & Nullah at UC Meeranpur, Distirct Nankana Sahib Nankana Sahib	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3662	Construction of PCC, Nallah, Drains at Syed Wala, District Nankana Sahib Nankana Sahib	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3663	Rural Drainage PCC Brick pavement Schemes Beroon Mustafa Abad and Adjoining Abadies, Tehsil & District Kasur Kasur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3664	Rural Drainage PCC Brick pavement Schemes Weghal and Adjoining Abadies, Tehsil & District Kasur Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3665	Rural Drainage PCC Brick pavement Schemes Badar Pur, Ray, Badian and Adjoining Abadies, Tehsil & District Kasur Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3666	Rural Drainage PCC Brick pavement Schemes Matta and Adjoining Abadies, Tehsil & District Kasur Kasur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3667	Rural Drainage PCC Brick pavement Schemes Khara and Adjoining Abadies, Tehsil & District Kasur Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3668	Const. of Soling Drains, PCC, Culverts U.C Handal, Tehsil KRK, District Kasur Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3669	Rural drainage scheme U.C Bhedian, District Kasur Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3670	Rural drainage scheme U.C Sheikhum, District Kasur Kasur	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3671	Rural drainage scheme U.C Fathe Pur, District Kasur Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3672	Rural drainage scheme U.C Hussain Khan Wala, District Kasur Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3673	Construction of Sewerage / Drainage / PCC Scheme Kot Radha Kishan City, District Kasur Kasur	199.860	0.000	0.000	35.000	35.000	82.430	82.430	0.000
3674	Construction of Soling, Nallah, PCC & Drain at Satoki, District Kasur. Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3675	Construction of Soling, Nallah, PCC & Drain at UC Cheena Arla and Nathoki, District Kasur Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3676	Construction of Soling, Nallah, PCC & Drain at UC Pemar, District Kasur Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3677	Construction of soling / drains / PCC roads in Chak No.38, District Kasur Kasur	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3678	Construction of soling / drains / PCC roads in village Chugian & Marathiwala, District Kasur Kasur	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3679	Construction of soling / drains / PCC roads in village Chaku , District Kasur Kasur	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3680	Construction of soling / drains / PCC roads in village Kot Jaghat Singh, District Kasur Kasur	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3681	Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur Kasur	360.000	0.000	0.000	35.000	35.000	162.500	162.500	0.000
3682	Construction of Urban Sewerage, Drainage, PCC Scheme, Kanganpur, District Kasur Kasur	150.026	0.000	0.000	30.000	30.000	60.013	60.013	0.000
3683	Urban Water supply scheme, Kasur City, District Kasur Kasur	70.526	0.000	0.000	20.000	20.000	50.526	0.000	0.000
3684	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Sheikham, Kacha Pakka, Padhana, Bath Kalan and Tara Garh, Tehsil Pattoki, District Kasur Kasur	144.500	0.000	0.000	28.000	28.000	58.250	58.250	0.000
3685	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Balloki, Sandhu Kalan, Sarai Mughal, Beharwal and Bhonekey, Tehsil Pattoki, District Kasur Kasur	149.000	0.000	0.000	28.000	28.000	60.500	60.500	0.000
3686	Construction of Drain, Brick Pavement & PCC in Ghummankey and adjoining abadies, Tehsil Pattoki, District Kasur Kasur	69.298	0.000	0.000	20.000	20.000	49.298	0.000	0.000
3687	Construction of Drain, Brick Pavement & PCC in Bonga Balochan and adjoining abadies, Tehsil Pattoki, District Kasur Kasur	66.879	0.000	0.000	20.000	20.000	46.879	0.000	0.000
3688	Construction of Drainage, Brick Pavement, PCC and Sullage Carrier Scheme in Blair, Masradass i/c adjoining abadies, Tehsil Pattoki, District Kasur Kasur	50.000	0.000	0.000	18.000	18.000	32.000	0.000	0.000
3689	Rehabilitation & Re-construction of sullage carrier at Waan Adhan, District Kasur Kasur	10.451	0.000	0.000	5.000	5.000	5.451	0.000	0.000
3690	Rural Water Supply & Drainage Scheme, Sahbay Wala, Depal Pur Okara	20.840	0.000	0.000	10.000	10.000	10.840	0.000	0.000
3691	Rural Water Supply & Drainage Scheme, Bhakho Shah, Depal Pur Okara	20.510	0.000	0.000	10.000	10.000	10.510	0.000	0.000
3692	Rural Water Supply & Drainage Scheme, Dhool Choor, Depal Pur Okara	20.325	0.000	0.000	10.000	10.000	10.325	0.000	0.000
3693	Rural Water Supply & Drainage Scheme, Aman Wala, Depal Pur Okara	19.930	0.000	0.000	10.000	10.000	9.930	0.000	0.000
3694	Rural Water Supply & Drainage Scheme, Dhol Gehla, Depal Pur Okara	17.400	0.000	0.000	10.000	10.000	7.400	0.000	0.000
3695	Rural Water Supply & Drainage Scheme, Mehro Kalan, Depal Pur Okara	17.190	0.000	0.000	10.000	10.000	7.190	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3696	Rural Water Supply & Drainage Scheme, Somian Bholon, Depal Pur Okara	17.660	0.000	0.000	10.000	10.000	7.660	0.000	0.000
3697	Rural Water Supply & Drainage Scheme, Roori, Depal Pur Okara	15.520	0.000	0.000	10.000	10.000	5.520	0.000	0.000
3698	Rural Water Supply & Drainage Scheme, Mali Singh, Depal Pur Okara	17.900	0.000	0.000	10.000	10.000	7.900	0.000	0.000
3699	Rural Water Supply & Drainage Scheme, Khan Bahadar, Depal Pur Okara	25.790	0.000	0.000	10.000	10.000	15.790	0.000	0.000
3700	Rural Water Supply & Drainage Scheme, Kalia Ibrahim, Depal Pur Okara	22.970	0.000	0.000	10.000	10.000	12.970	0.000	0.000
3701	Rural Water Supply & Drainage Scheme, Shamaskay, Depal Pur Okara	19.710	0.000	0.000	10.000	10.000	9.710	0.000	0.000
3702	Rural Water Supply & Drainage Scheme, Subhan Shah, Depal Pur Okara	22.450	0.000	0.000	10.000	10.000	12.450	0.000	0.000
3703	Rural Water Supply & Drainage Scheme, Bothana, Depal Pur Okara	21.110	0.000	0.000	10.000	10.000	11.110	0.000	0.000
3704	Rural Water Supply & Drainage Scheme, Sahniwal, Depal Pur Okara	21.510	0.000	0.000	10.000	10.000	11.510	0.000	0.000
3705	Rural Water Supply & Drainage Scheme, Chak no. 7/D Rakh Dharma, Depal Pur Okara	17.270	0.000	0.000	10.000	10.000	7.270	0.000	0.000
3706	Rural Water Supply & Drainage Scheme, Kandawal Sarai, Depal Pur Okara	18.500	0.000	0.000	10.000	10.000	8.500	0.000	0.000
3707	Rural Water Supply & Drainage Scheme, Chak no. 19/D, Depal Pur Okara	18.330	0.000	0.000	10.000	10.000	8.330	0.000	0.000
3708	Rural Water Supply & Drainage Scheme, Sarai Amar Singh, Depal Pur Okara	21.320	0.000	0.000	10.000	10.000	11.320	0.000	0.000
3709	Rural Water Supply & Drainage Scheme, Chak Kamboh, Depal Pur Okara	21.650	0.000	0.000	10.000	10.000	11.650	0.000	0.000
3710	Rural Water Supply & Drainage Scheme, Doola Mustakim , Depal Pur Okara	19.930	0.000	0.000	10.000	10.000	9.930	0.000	0.000
3711	Rural Water Supply & Drainage Scheme, Bonga Saleh, Depal Pur Okara	21.580	0.000	0.000	10.000	10.000	11.580	0.000	0.000
3712	Rural Water Supply & Drainage Scheme, Jeth Pur, Depal Pur Okara	20.820	0.000	0.000	10.000	10.000	10.820	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3713	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD Okara	65.050	0.000	0.000	23.000	23.000	42.050	0.000	0.000
3714	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 4/GD Okara	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3715	Soling / Sewerage and Drainage of Chak no. 53/26, 54/26, 55/22, District Okara Okara	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3716	Provision of Soling and Drainage Scheme at U.C. No.42/3R, District Okara Okara	14.000	0.000	0.000	7.000	7.000	7.000	0.000	0.000
3717	Provision of Soling and Drainage Scheme at U.C. No.35/2RA, District Okara Okara	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3718	Provision of Tuff Tiles Soling, PCC, and Drainage Schemes at Haveli Lakha and Adjoining Abadies Okara	48.940	0.000	0.000	17.500	17.500	31.440	0.000	0.000
3719	Rural Sewerage / Drainage Scheme Madu Chak No. 16/GD District Okara Okara	14.330	0.000	0.000	7.000	7.000	7.330	0.000	0.000
3720	Rural Sewerage / Drainage Scheme Madu Chak no. 18/GB, District Okara Okara	14.330	0.000	0.000	10.000	10.000	4.330	0.000	0.000
3721	Provision of Soling and Drainage Scheme at U.C. No.49-A/2L, District Okara Okara	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3722	Provision of Soling and Drainage Scheme at U.C. No.46/3R-47/3R, District Okara Okara	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3723	Provision of Soling and Drainage Scheme at U.C. No.11/4L, District Okara Okara	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3724	Installation of LED Street Light 120/W, 50/W including Pools, Construction of Sullage Carrier / sewerage & Construction of Tuff Paver different places at Okara City approx. District Okara Okara	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3725	Construction of Tuff Tiles / Sewerage and Drainage of Ward no. 1 to 50, District Okara Okara	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3726	City Package Renala Khurd Tuff Tile and Sewerage Androon City Gilyat Renala Khurd In District Okara Okara	35.000	0.000	0.000	12.000	12.000	23.000	0.000	0.000
3727	Sewerage Scheme at Mohallah Shakoor Abad, Mohallah Eid Gah, Mohallah Masjid Basharat, Akhter Town, Haveli Lakha, City. Okara	49.934	0.000	0.000	17.500	17.500	32.434	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3728	Water supply Schemes for NA-145 Okara	300.000	0.000	0.000	60.000	60.000	120.000	120.000	0.000
3729	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara:in Mouza Jaboka Okara	23.299	0.000	0.000	10.000	10.000	13.299	0.000	0.000
3730	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Lasharian Okara	50.863	0.000	0.000	20.000	20.000	30.863	0.000	0.000
3731	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Kohla Okara	26.331	0.000	0.000	10.000	10.000	16.331	0.000	0.000
3732	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara. Mouza Jandraka Okara	51.843	0.000	0.000	18.000	18.000	33.843	0.000	0.000
3733	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Bama Bala Okara	18.346	0.000	0.000	10.000	10.000	8.346	0.000	0.000
3734	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Maroula Sharif Okara	27.702	0.000	0.000	10.000	10.000	17.702	0.000	0.000
3735	Provision of Drainage, Sewerage and Tuff Till Scheme at Civil Area Okara Cantt, District Okara Okara	20.000	0.000	0.000	12.000	12.000	8.000	0.000	0.000
3736	Providing of Sewerage/ Tuff Tile/ Drainage System at Qadarabad Tehsil Depalpurand District Okara Okara	26.398	0.000	0.000	10.000	10.000	16.398	0.000	0.000
3737	Development Scheme's of Water Supply /Sewerage/ Filtration Plants Tuff Tiles / Roads /PCC / Soling Sports Fields / Lights / ETC in 13 UC's of Sahiwal Sahiwal	500.000	0.000	0.000	115.000	115.000	192.500	192.500	0.000
3738	Water Supply Scheme for Chak No. 78/5L Sahiwal Sahiwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3739	Construction of Drain / Soling Sewerage Nala Chak no. 50/12L, 105/12L, 106/12/L, District Sahiwal Sahiwal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3740	Construction of Drain / Soling Sewerage Nala Chak no.38/14L,39/14L/40/14L, 41/14L , District Sahiwal Sahiwal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3741	Construction of Drain / Soling Sewerage Nala Chak no. 40/12L, 109/12L, Ghulshan Colony, District Sahiwal Sahiwal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3742	Construction of Drain / Soling Sewerage Nala Chak no. 118/12L, 117/12L, Ada Kassowal, District Sahiwal Sahiwal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3743	Construction of Drain / Soling Sewerage Nala Chak no. 119/7DR, 120/7ER, 121/7ER, 122/7ER, 117/7DR, District Sahiwal Sahiwal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3744	Construction of Drain / Soling Sewerage Nala Chak no. 114/7R, 115/7CR, 116/7CR Sahwa, Dharma, District Sahiwal Sahiwal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3745	Construction of Drain / Soling Sewerage Nala Chak no. 112/7r, 113/7r, Purani Chichawatni, Sheikh Tayyab, District Sahiwal Sahiwal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
3746	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 56/5-L District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3747	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 60/5-L District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3748	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 73/5-L North and South District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3749	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 63/5-L District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3750	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 65/5-L District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3751	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 79/5R and 80/5R District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3752	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 57/4R District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3753	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 55/5-L District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3754	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 63/4-R District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3755	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 47/5-L District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3756	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 59/5-L District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3757	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 62/5-L District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3758	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 67/5-R Dheero Ke Abadi District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3759	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 81/5-R District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3760	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at UC 7 Sahiwal City in District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3761	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at Anayat Elahi Colony in Sahiwal City in District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3762	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 82/5-R District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3763	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 51/GD, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3764	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at Longa wali District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3765	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 65/A-GD, Adbullahwala District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3766	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 65/4-R, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3767	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 64/4-R Bara, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3768	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 55/4-R, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3769	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 61/4-R, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3770	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 74/4-R, District Sahiwal Sahiwal	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3771	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 54/5-L, District Sahiwal Sahiwal	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3772	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 61/5-L, District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3773	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 74/A-5-L Karaiana, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3774	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 74/5-L, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3775	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 67/5-L, District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3776	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 48/GD District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3777	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 53/5-L District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3778	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 49/GD District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3779	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC Rosha Shahani District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3780	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC Tootwala District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3781	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 72/5-L Bibi Wala District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3782	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 66/4-L, Khan Kamal District Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3783	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC in Ghala Mandi in Sahiwal City in District Sahiwal Sahiwal	2.400	0.000	0.000	2.400	2.400	0.000	0.000	0.000
3784	Provision of Sewerage at Block-Y Fareed Town District Sahiwal Sahiwal	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
3785	Provision of Tuff Tile at Gali Block-Y, Z Fareed Town District Sahiwal Sahiwal	0.700	0.000	0.000	0.700	0.700	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3786	Installation of Filtration Plant at Sharif Colony in Sahiwal City in District Sahiwal Sahiwal	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3787	Installation of Filtration Plant at 52/5L in District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3788	Installation of Filtration Plant at 50/5L in District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3789	Installation of Filtration Plant at 60/5L in District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3790	Installation of Filtration Plant at 79/5R in District Sahiwal Sahiwal	3.000	0.000	0.000	1.500	1.500	1.500	0.000	0.000
3791	Installation of Filtration Plant at 73/5.L Adda District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3792	Installation of Filtration Plant at Qadirabad 56/5.L District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3793	Installation of Filtration Plant at 57/4.L Adda District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3794	Installation of Filtration Plant at Noorshah Karyal District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3795	Installation of Filtration Plant at 60/5.L District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3796	Installation of Filtration Plant at Gamber 52/5.L District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3797	Installation of Filtration Plant at 68/69/4.L District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3798	Installation of Filtration Plant at 61/5.L District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3799	Installation of Filtration Plant at Main Road 82/5.L Katorwala District Sahiwal Sahiwal	2.600	0.000	0.000	2.600	2.600	0.000	0.000	0.000
3800	Provision of PCC/Nali at Mohallah Salamat Pura Sahiwal Sahiwal	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
3801	Provision of Sewerage at Lala Zaar Colony Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3802	Provision of PCC at Saleem Street Sahiwal Sahiwal	0.800	0.000	0.000	0.800	0.800	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3803	Provision of Sewerage at Fareed Colony District Sahiwal Sahiwal	0.700	0.000	0.000	0.700	0.700	0.000	0.000	0.000
3804	Provision of PCC/Sewerage/at Street Faristianwali Nand Bor Wala ChowkDistrict Sahiwal Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3805	Provision of Sewerage at U-Block Street Ghulam Fareed Chishti Wali District Sahiwal Sahiwal	0.600	0.000	0.000	0.600	0.600	0.000	0.000	0.000
3806	Provision of PCC at Manzoor Colony District Sahiwal Sahiwal	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
3807	Provision of Sewerage/Tuff Tile near Jamia Sania Sabazimandi District Sahiwal	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3808	Provision of Tuff Tila at Gali Khokha Bazar Baba Khalil Sahiwal Sahiwal	0.800	0.000	0.000	0.800	0.800	0.000	0.000	0.000
3809	Provison of Tuff Tile at Gali Raja Tanveer Wali Sahiwal Sahiwal	0.800	0.000	0.000	0.800	0.800	0.000	0.000	0.000
3810	Provision of Tuff Tile at Shareef Colony District Sahiwal Sahiwal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3811	Provision of Tuff Tile at Al-Badar Center near Sh Zafar Ali Stadium District Sahiwal Sahiwal	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
3812	Rural Water Supply Scheme ChakNo. 20/SP Tehsil and District Pakpattan Pakpattan	31.190	0.000	0.000	12.000	12.000	19.190	0.000	0.000
3813	Rural Water Supply Scheme Kumari Wala Tehsil and District Pakpattan Pakpattan	34.670	0.000	0.000	12.000	12.000	22.670	0.000	0.000
3814	Rural Water Supply Scheme Chak No. 67/D Tehsil and District Pakpattan Pakpattan	32.440	0.000	0.000	12.000	12.000	20.440	0.000	0.000
3815	Rural Water Supply Scheme Dhupai Tehsil and District Pakpattan Pakpattan	29.980	0.000	0.000	10.000	10.000	19.980	0.000	0.000
3816	Rural Water Supply Scheme Chak No. 29/KB in District Pakpattan Pakpattan	19.978	0.000	0.000	10.000	10.000	9.978	0.000	0.000
3817	Rural Water Supply Scheme Chak No. 111/EB in District Pakpattan Pakpattan	29.412	0.000	0.000	10.000	10.000	19.412	0.000	0.000
3818	Rural Water Supply Scheme Chak No. 60/KB in District Pakpattan Pakpattan	11.861	0.000	0.000	11.861	11.861	0.000	0.000	0.000
3819	Rural Drainage Scheme Chak No. 74/D Tehsil and District Pakpattan Pakpattan	27.671	0.000	0.000	10.000	10.000	17.671	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3820	Rural Drainage Scheme 8/EB Tehsil and District Pakpattn Pakpattan	23.979	0.000	0.000	10.000	10.000	13.979	0.000	0.000
3821	Rural Drainage Scheme 90/D Tehsil and District Pakpattan Pakpattan	29.303	0.000	0.000	10.000	10.000	19.303	0.000	0.000
3822	Rural Drainage scheme in Various UCs of PP-228 District Pakpattan Pakpattan	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3823	Provision of Sewerage/ Tuff Tile / PCC / Soling / Nallian in Various UC's of PP-228 in District Pakpattan Pakpattan	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
3824	Rural Sewerage / Drainage Scheme Jamman Shah in District Pakpattan Pakpattan	37.413	0.000	0.000	13.000	13.000	24.413	0.000	0.000
3825	Rural Sewerage / Drainage Scheme Chak No. 123/EB in District Pakpattan Pakpattan	31.582	0.000	0.000	12.000	12.000	19.582	0.000	0.000
3826	Rural Sewerage / Drainage Scheme Chak No. 111/EB in District Pakpattan Pakpattan	36.230	0.000	0.000	13.000	13.000	23.230	0.000	0.000
3827	Provision of Drainage/ Sewerage Schemes at Chak No. 161/E.B and 151/E.B Tehsil Arifwala District Pakpattan Pakpattan	35.785	0.000	0.000	13.000	13.000	22.785	0.000	0.000
3828	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in PP-227, District Pakpattan Pakpattan	150.000	0.000	0.000	35.000	35.000	57.500	57.500	0.000
3829	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan Pakpattan	150.000	0.000	0.000	50.000	50.000	50.000	50.000	0.000
3830	Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231 Pakpattan	150.000	0.000	0.000	50.000	50.000	50.000	50.000	0.000
3831	Rural Water Supply and Drainage Scheme Basti Nazak Nagar, Tehsil Jalapur Pirwala, District Multan Multan	49.177	0.000	0.000	15.000	15.000	34.177	0.000	0.000
3832	Rural Drainage / Sewerage Scheme Basti Bahadur Pur Tehsil Jalalpur Pirwala District Multan Multan	48.974	0.000	0.000	15.000	15.000	33.974	0.000	0.000
3833	Rural Drainage / Sewerage Scheme Shujat Pur Tehsil Jalalpur Pirwala District Multan Multan	49.070	0.000	0.000	15.000	15.000	34.070	0.000	0.000
3834	Rural Water Supply Scheme Chak No.55/M and 56/M District Multan Multan	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
3835	Rural Water Supply Scheme Chak No.71, 72 & 73/M District Multan Multan	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3836	Rural Water Supply Scheme Chak No.76, 77 and 78/M District Multan Multan	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
3837	Rural Water Supply Scheme Chak No.79, 80 & 81/M District Multan Multan	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
3838	Rural Water Supply Scheme Mouza Obvra Shumali Saray Khara and Jungle Ameer Hussain District Multan Multan	14.000	0.000	0.000	7.000	7.000	7.000	0.000	0.000
3839	Rural Water Supply Scheme Mouza Matotli and Kaiser Pur District Multan Multan	14.000	0.000	0.000	7.000	7.000	7.000	0.000	0.000
3840	Rural Water Supply Scheme Mouza Sha Musa and Muqem Pur District Multan Multan	14.000	0.000	0.000	7.000	7.000	7.000	0.000	0.000
3841	Rural Water Supply Scheme Mouza Adu Wali, Inayat Pur, Mochi Panhuwah, Basti Bairar District Multan Multan	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
3842	Rural Water Supply Scheme Mouza Obvra Janubi, Basti Lang and Nauraja Bhutta District Multan Multan	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
3843	Rural Drainage Scheme for Dera Muhammadi, UC 72 District Multan Multan	44.533	0.000	0.000	15.000	15.000	29.533	0.000	0.000
3844	Rural Sewerage Scheme 18-Kassi Ghareeb Abad and Adjoining Abadies UC Jhok Lashkar Pur District Multan Multan	44.465	0.000	0.000	15.000	15.000	29.465	0.000	0.000
3845	Rural Sewerage Scheme Asghar Pur and Munir Abad, UC Jhok Lashkar Pur District Multan Multan	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3846	Rural Drainage Scheme UC Kot Rab Nawaz, UC 120 District Multan Multan	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3847	Rural Drainage Scheme UC 123 Jalal Abad Shumali District Multan Multan	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3848	Rural Drainage Scheme UC 131 Chatha District Multan Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3849	Rural Drainage Scheme UC 134 Kiri Tamak District Multan Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3850	Rural Sewerage Scheme Basti Beat Wala Ajwain Sharif Tehsil & District Multan Multan	11.540	0.000	0.000	5.000	5.000	6.540	0.000	0.000
3851	Rural Sewerage Scheme Tiab Masood Pur, Tehsil & District Multan Multan	33.470	0.000	0.000	10.000	10.000	23.470	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3852	Rural Sewerage Scheme Sharif Pura New Shalimar Tehsil & District Multan Multan	38.081	0.000	0.000	15.000	15.000	23.081	0.000	0.000
3853	Rural Sewerage Scheme Gareen Town Deen Pur & Jarran Wala District Multan Multan	41.962	0.000	0.000	15.000	15.000	26.962	0.000	0.000
3854	Rural Sewerage Scheme Basti Nandla North & South District Multan Multan	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
3855	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan Multan	40.600	0.000	0.000	18.000	18.000	22.600	0.000	0.000
3856	Rural Sewerage Scheme Ghousabad, District Multan Multan	37.000	0.000	0.000	15.000	15.000	22.000	0.000	0.000
3857	Rural Drainage / Sewerage Scheme Chah Bananwala District Multan Multan	14.970	0.000	0.000	10.000	10.000	4.970	0.000	0.000
3858	Rural Sewerage Scheme Taj Pur Sandila, Dhareeban Thahti Sandila Faiz Town UC 95 Tehsil & District Multan Multan	49.980	0.000	0.000	15.000	15.000	34.980	0.000	0.000
3859	Rural Sewerage Scheme Qasim Bela, Basti Langrial Tehsil and District Multan Multan	32.410	0.000	0.000	10.000	10.000	22.410	0.000	0.000
3860	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan Multan	96.500	0.000	0.000	30.000	30.000	66.500	0.000	0.000
3861	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Bagrian District Multan Multan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3862	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Hilal Wajah District Multan Multan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3863	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Gardez Pur District Multan Multan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3864	Rural Drainage / Sewerage Scheme Kotla Chakar Jalalpur Pirwala District Multan Multan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3865	Rural Drainage / Sewerage Scheme Basti Mithu Gharbi District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3866	Rural Drainage / Sewerage Scheme Muqeempur District Multan Multan	33.000	0.000	0.000	10.000	10.000	23.000	0.000	0.000
3867	Rural Drainage / Sewerage Scheme Munshi Wala District Multan Multan	39.000	0.000	0.000	10.000	10.000	29.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3868	Rural Drainage / Sewerage Scheme Lal Wah District Multan Multan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3869	Rural Drainage / Sewerage Scheme Obara Shumali District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3870	Rural Drainage / Sewerage Scheme Jagoo Wala District Multan Multan	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
3871	Rural Sewerage / Drainage Scheme Kotla Abdul Fateh District Multan Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3872	Rural Drainage Scheme Basti Kothy Wala, New Kothy Wala, Basti Utar Wali and Haroo Wala Mouza Kothy Wala District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3873	Rural Drainage Scheme Dera Muhammadi District Multan Multan	26.000	0.000	0.000	10.000	10.000	16.000	0.000	0.000
3874	Rural Drainage Scheme UC-Qadir Pur Laar District Multan Multan	13.000	0.000	0.000	10.000	10.000	3.000	0.000	0.000
3875	Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan Multan	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
3876	Funds for drain/sewerage, soling from Raja Ram, Bagrain and Shahpur. District Multan Multan	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3877	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Ado Wali, Basti Adam Wali, Basti Dhando, Basti Hayat Pur, Basti Balocha, Wach Sandela, Basti Ali Pur Sadat and Basti Gull Wala UC Ali Pur Sadat District Multan Multan	28.000	0.000	0.000	15.000	15.000	13.000	0.000	0.000
3878	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Brar, Basti Pathan Wala, Basti Ahmad Wali, Basti Daya, Basti Barzawah, Basti Lohar, Basti Inayat Pur, Basti Sial, Basti Saif Ullah Shah, Basti Gakhar, Basti Bagh Arain Wali, Basti Miani, Basti Ranojha, Basti Saich Wali, Basti Deewan Wali and Basti Mochian Wali UC Inayat Pur District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3879	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Radal Pur, Basti Lutaf Pur, Chak Numberabad, Molvi Wala, Basti Cut Wala, Tibbi Qasian, Basti Balochan Wala UC Radal Pur District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3880	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Mari Noon, Basti Godar, Basti Dogran, Basti Khokhran, Basti Ghous Pur UC Mari Noon District Multan Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3881	Provision of Tuff Tile, Sewerage and Drainage in Urban Area Municipal Committee Chowk Sarwar Shaheed District Multan Multan	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3882	Sewerage Scheme Zakaria Town Phase-III District Multan Multan	16.500	0.000	0.000	10.000	10.000	6.500	0.000	0.000
3883	Main Sewerage Line for Farrukh Town & Raja Pur, District Multan Multan	49.990	0.000	0.000	15.000	15.000	34.990	0.000	0.000
3884	Water Purification Plants 10 District Multan Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3885	Rough Cost Estimates for replacement of Old Sewer Lines at Muhalla Sharif Pura UC 65 Piran Ghaib II in Sub Division New Multan Sewerage Central Division WASA Multan Multan	12.450	0.000	0.000	10.000	10.000	2.450	0.000	0.000
3886	Ext. of Rual Drainage / Sewerage Scheme Chah Muhammad Hussain wala & Adjoining Ababdies District Multan Multan	29.510	0.000	0.000	10.000	10.000	19.510	0.000	0.000
3887	Scheme / Drainage Scheme Kotli Nijabat District Multan Multan	69.500	0.000	0.000	20.000	20.000	49.500	0.000	0.000
3888	Sewerage System in UC-90 District Multan Multan	65.000	0.000	0.000	23.000	23.000	42.000	0.000	0.000
3889	Sewerage System in UC-82 District Multan Multan	65.000	0.000	0.000	23.000	23.000	42.000	0.000	0.000
3890	Rural Drainage Scheme Chak No.7/9-R District Khanewal Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3891	Construction of Drainage Scheme Chak No.93/10-R District Khanewal Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3892	Rural Drainage Scheme Chak No.92/10-R District Khanewal Khanewal	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
3893	Rural Drainage Scheme UC No. 48 Tehsil Mian Channu Khanewal	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
3894	Rural Drainage Scheme UC No. 51 Tehsil Mian Channu Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3895	Rural Drainage Scheme UC No. 55 Tehsil Mian Channu Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3896	Rural Drainage Scheme UC No. 56 Tehsil Mian Channu Khanewal	11.000	0.000	0.000	6.000	6.000	5.000	0.000	0.000
3897	Rural Drainage Scheme UC No. 62 Tehsil Mian Channu Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3898	Rural Drainage Scheme Chak No.134/16-L and Adjoining Abadies Tehsil Mian Channu Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3899	Rural Drainage Scheme Chak No 20/8-BR, 1/8-R, 2/8-R, 3/8-R, 4/8-R and Adjoining Abadies Tehsil Mian Channu Khanewal	12.000	0.000	0.000	7.000	7.000	5.000	0.000	0.000
3900	Drainage & Soling 122/15-L District Khanewal Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3901	Drainage & Soling 53/15-L District Khanewal Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3902	Drainage & Soling 58/15-L District Khanewal Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3903	Drainage & Soling 117/15-L District Khanewal Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3904	Drainage & Soling 42/15-L District Khanewal Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3905	Drainage & Soling 135/16-L District Khanewal Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3906	Drainage & Soling 123/7-ER District Khanewal Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3907	Drainage & Soling Pakka Haji Majeed District Khanewal Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3908	Drainage & Soling Chak No.8-9/8-AR District Khanewal Khanewal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3909	Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak Pur, 5-Kassi, Mula Pur, Nabi Pur, Chak Haider Abad & Monga Wala Tehsil Kabirwala in PP-213 District Khanewal Khanewal	200.000	0.000	0.000	70.000	70.000	65.000	65.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3910	Rehabilitation of Sewerage Scheme Tulamba City in missed area Tehsil Mian Channu Khanewal	49.990	0.000	0.000	15.000	15.000	34.990	0.000	0.000
3911	Water Supply Scheme Chak No.126/WB, 128/WB District Vehari	28.966	0.000	0.000	10.000	10.000	18.966	0.000	0.000
3912	Rehabilitation of Water Supply Scheme Chak No.96/WB District Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3913	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.233/EB District Vehari	17.639	0.000	0.000	10.000	10.000	7.639	0.000	0.000
3914	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.249/EB District Vehari	24.842	0.000	0.000	10.000	10.000	14.842	0.000	0.000
3915	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.251/EB District Vehari	23.451	0.000	0.000	10.000	10.000	13.451	0.000	0.000
3916	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.243/EB District Vehari	20.663	0.000	0.000	10.000	10.000	10.663	0.000	0.000
3917	Rural Sewerage / Drainage & Water Supply Scheme Chak No.65/WB District Vehari	31.617	0.000	0.000	10.000	10.000	21.617	0.000	0.000
3918	Construction of Water Filtration Plants 16- No in Chak No.05/WB, 18/WB, 22/WB, 65/WB, 59/WB, 93/WB, 97/WB, 56/Wb, 34/WB, Pull-48, Pull Mohsin Shah, 63/WB, 24/WB, 26/WB, 226/EB, Puttha Rajbah Vehari	48.000	0.000	0.000	15.000	15.000	33.000	0.000	0.000
3919	Rural Water Supply Scheme 176/WB Baghbanpura District Vehari	25.171	0.000	0.000	10.000	10.000	15.171	0.000	0.000
3920	Rural Water Supply Scheme Chak No.182/WB District Vehari	16.073	0.000	0.000	10.000	10.000	6.073	0.000	0.000
3921	Rural Water Supply Scheme Chak No.184/WB District Vehari	28.673	0.000	0.000	10.000	10.000	18.673	0.000	0.000
3922	Rural Water Supply Scheme Chak No.161/WB District Vehari	18.426	0.000	0.000	10.000	10.000	8.426	0.000	0.000
3923	Rural Water Supply Scheme Chak No.163/WB District Vehari	31.485	0.000	0.000	10.000	10.000	21.485	0.000	0.000
3924	Rural Water Supply Scheme Chak No.159/WB District Vehari	17.583	0.000	0.000	10.000	10.000	7.583	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3925	Rural Water Supply Scheme Chak No.50/WB Dahlu Hari Chand and 52 Sharqi District Vehari Vehari	123.590	0.000	0.000	35.000	35.000	44.295	44.295	0.000
3926	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari Vehari	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3927	Drainage Sewer Scheme Chak No.110/WB District Vehari Vehari	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3928	Construction of Soling, Drainage & Culverts UC 46-173/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3929	Construction of Soling, Drainage & Culverts UC 53-275/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3930	Construction of Soling, Drainage & Culverts UC 40-128/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3931	Construction of Soling, Drainage & Culverts UC 44-199/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3932	Construction of Soling, Drainage & Culverts UC 45-175/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3933	Construction of Soling , Drainage & Culverts UC49-233/EB District Vehari Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3934	Construction of Soling , Drainage & Culverts UC47-215/EB District Vehari Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3935	Construction of Soling , Drainage & Culverts UC48-187/EB District Vehari Vehari	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3936	Rural Sewerage / Drainage Scheme Chak No. 57/WB Tehsil & District Vehari Vehari	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
3937	Rural Sewerage / Drainage Scheme Chak No. 53/WB Tehsil & District Vehari Vehari	16.000	0.000	0.000	8.000	8.000	8.000	0.000	0.000
3938	Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari Vehari	279.804	0.000	0.000	75.000	75.000	102.402	102.402	0.000
3939	Rural Water supply Scheme Chak No. 121/DRB, 130/DNB, 132/DNB & Water Supply Scheme Chak No.4/DRB Dera Ghazi Khan	13.394	0.000	0.000	10.000	10.000	3.394	0.000	0.000
3940	Construction of Sewerage Nali Soling & Culverts / Bridge UC Khakhi. DG Khan Dera Ghazi Khan	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3941	Construction of Nali Soling Tuff Tile & Culverts UC Kala DG Khan Dera Ghazi Khan	12.000	0.000	0.000	5.000	5.000	7.000	0.000	0.000
3942	Construction of Nali Soling Tuff Tile & Culverts UC Shadan Lund DG Khan Dera Ghazi Khan	14.000	0.000	0.000	6.000	6.000	8.000	0.000	0.000
3943	Construction of Nali Soling Tuff Tile & Culverts UC Kot Mubarak, Shero Satal and Yaroo DG Khan Dera Ghazi Khan	11.500	0.000	0.000	5.000	5.000	6.500	0.000	0.000
3944	Construction of Nali Soling Culverts and Tuff Tile U/C Palgah Chak NO.3 DG Khan Dera Ghazi Khan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3945	Construction of Nali Soling & Culverts UC Dagar Chitt. DG Khan Dera Ghazi Khan	13.000	0.000	0.000	7.000	7.000	6.000	0.000	0.000
3946	Construction of Nali Soling Tuff Tile of Basti Foja and Darkhast Jamal Janubi DG Khan Dera Ghazi Khan	14.000	0.000	0.000	7.000	7.000	7.000	0.000	0.000
3947	Construction of Nali Soling Tuff Tiles in UC Basti Malana DG Khan Dera Ghazi Khan	13.610	0.000	0.000	7.000	7.000	6.610	0.000	0.000
3948	Construction of Nali / Drainage Tuff Tile Choti City and Colonies DG Khan Dera Ghazi Khan	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
3949	Water Supply Scheme City Choti Zareen District DG Khan Dera Ghazi Khan	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3950	Rehabilitation and Augmentation of Water Supply Scheme of Choti Zareen Dera Ghazi Khan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3951	Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan Dera Ghazi Khan	155.000	0.000	0.000	40.000	40.000	57.500	57.500	0.000
3952	Rural Water Supply Scheme Nutkani District DG Khan Dera Ghazi Khan	80.000	0.000	0.000	20.000	20.000	60.000	0.000	0.000
3953	Construction of Sewerage Nali Soling & Culverts Tuff Tiles UC Basti Khosa DG Khan Dera Ghazi Khan	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3954	Construction of Nali Soling Tuff Tiles & Culverts UC Shero Satal DG Khan Dera Ghazi Khan	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3955	Construction of Nali Soling & Culverts Tuff Tiles UC Haji Gazi Gharbi DG Khan Dera Ghazi Khan	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3956	Construction of Culvert Nali Soling in UC Kotla Ahmad Khan including Wasti Bhabba Adjoining Villages & Mouza Kotla Ahamad Khan DG Khan Dera Ghazi Khan	2.200	0.000	0.000	2.200	2.200	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3957	Construction of Nali Soling Culverts Jhok,Ultra DG Khan Dera Ghazi Khan	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3958	Construction of Nali Soling in Jukharr Imam & Sherru Qasbas Dera Ghazi Khan	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
3959	Rehabilitation of Water Supply in Block Churatta District DG Khan Dera Ghazi Khan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3960	Rehabilitation of Water Supply in Union Gaddai District DG Khan Dera Ghazi Khan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3961	Sewerage and Tuff Tiles in PP-244 District DG Khan Dera Ghazi Khan	90.000	0.000	0.000	30.000	30.000	60.000	0.000	0.000
3962	Construction of Tuff Tiles in Mohalia Lodhi C/O Dr.Jamshed Lodhi DG Khan Dera Ghazi Khan	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3963	Rehabilitation of Rural Water Supply Scheme, Basti Tufki, Tehsil Jampur PP- 247 Rajanpur	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3964	Rural drainage / sewerage, PCC & Tuff Tile Flooring Rajanpur City of left over area District Rajanpur Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3965	Construction of Tuff Tile, Soling, Sewerage, Drainage and Street etc Rajan Pur City Rajanpur	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3966	Construction of Street, Soling, Sewerage, Drainage, Tuff tiles in District Rajan Pur City Rajanpur	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3967	Provision of Sewerage & Tuff Tile Kot Tahir City District Rajanpur Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3968	Installation of 1000 Nos. Deep Hand Pumps at Pachad Area, District Rajanpur. Rajanpur	35.000	0.000	0.000	12.000	12.000	23.000	0.000	0.000
3969	Rehabilitation of water supply in scheme Basti Tuski in District Rajan Pur Rajanpur	16.000	0.000	0.000	8.000	8.000	8.000	0.000	0.000
3970	Water supply scheme in Veeni Khosa to Hajoo Via Basti Riaz hambae UC-Wah Lashari in District Rajanpur Rajanpur	13.000	0.000	0.000	6.000	6.000	7.000	0.000	0.000
3971	Deep Hand Pump in Pachad Area 200No Rajanpur	50.000	0.000	0.000	16.000	16.000	34.000	0.000	0.000
3972	Provision of Sewerage and Tuff Tile Kotla Mughlan. Disrict Rajan Pur Rajanpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3973	Provision of Sewerage & Tuff Tile at Basti Cheena, Basti Talai Wala U/C Kot Janu. Disrict Rajan Pur Rajanpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3974	Provision of Sewerage & Tuff Tile Noshera Gharbi. Disrict Rajan Pur Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3975	Construction of Soling and Drain UC Jhugi Wala District Muzaffargarh Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3976	Construction of Soling, Tuff Tiles & Drain UC Seetpur District Muzaffargarh Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3977	Provision of Soling Tuff Tiles & Drains in Union Council Alludewall, District Muzaffargarh (Revised) Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3978	Construction of Soling Tuff Tiles & Drains in Union Council Meeran Pur, District Muzaffargarh (Revised) Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3979	Construction of Soling Tuff Tiles & Drains in Union Council Usman Korla, District Muzaffargarh (Revised) Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3980	Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh Muzaffargarh	90.000	0.000	0.000	25.000	25.000	65.000	0.000	0.000
3981	Water Supply Scheme in Chak No.115/DB Kachi Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3982	Cosntruction of Soling / Drainage and Culverts Tuff Tiles Municipal Committee Daira Deen Panah District Muzaffargarh Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3983	Drainage / Soling / UC Thath Gurmani, U/C Gurmani Sharqi, U/C Sheikh Umar, U/C Daya Jokha Sharqi, U/C Gujrat U/C Allud District Muzaffargarh Muzaffargarh	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3984	Muzaffargarh City Sewerage Scheme Soling / Drainage, Tuff Tiles District Muzaffargarh Muzaffargarh	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3985	Construction of Soling / Drainage Tuff Tiles Union Council Taleri Doaba District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3986	Construction of Soling / Drainage Tuff Tiles Union Council Bhutta Pur District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3987	Drainage / Soling / Tuff Tiles / Culverts K.D Qurehi, Gulqaim Mastoi, Budh, Wanpitafi, Sharif Chujra, Ali Dah, Dawna, Mehmood Kot District Muzaffargarh Muzaffargarh	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
3988	Construction of Soling / Drainage Tuff Tile Culverts sullage Carrier Pull Pullet PPC Allied Work etc Qureshi Aabwala Rahim Ali Mulan Walidad Mazhay wala Tibbi Godar Chowk Sanwai Syed Hassan Shah Bakhsh Wala Jada Chandai District Muzaffargarh Muzaffargarh	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
3989	Const: of Soling/ Sewerage Drain UC Jhanday Wali UC Manikpur UC Darien UC Shahjamal UC Alludeywali District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3990	Construction of Soling and Driange work in UC-Dammar Wala and Kotla Gmaoon, District Muzaffargarh Muzaffargarh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3991	Construction of Soling and Driange work in Calor Wali Qadir Pur and Damar Wali, District Muzaffargarh Muzaffargarh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3992	Construction of Soling and Driange work in Janda Wali Aluda Wali and Mahal Khakhi, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
3993	Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Gamon District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3994	Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Lal Shah District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3995	Const: of Soling Drain Tuff Tile VR Bridges UC Shehr Sultan District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3996	Const: of Soling Drain Tuff Tile VR Bridges UC Vains District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3997	Const: of Soling Drain Tuff Tile VR Bridges UC Jhalarin District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3998	Const: of Soling Drain Tuff Tile VR Bridges UC Bair Bund District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3999	Const: of Soling Drain Tuff Tile VR Bridges UC Binda Ishaq District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4000	Drainange / Soling / Tuff Tile / Culverts Gul Wala, Khanpur Fazil Kalroo District Muzaffargarh Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4001	Construction of Soling and Driange work in UC-Vains and Basti Arif Wala, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4002	Construction of Soling and Driange work in Jatoi, Rampur, Nichrani, Baber, Azam Khan and Kasir Gazlani, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4003	Construction of Soling and Driange work in Rohilan Wali, Binday Wali and Khakhi, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4004	Construction of Soling and Driange work in Miyan Sawar Mochi Wala Ganga and Khakhi, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4005	Construction of Soling and Driange work in Baily Wala and Bait Umar Draz and Bindi Pitafi, District Muzaffargarh Muzaffargarh	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4006	Construction of PCC/Drainage and Tuff Tile in NA179 and PP-258 District Muzaffargarh Muzaffargarh	65.000	0.000	0.000	25.000	25.000	40.000	0.000	0.000
4007	Construction of Tuff Tile Drainge Sewerage Soling PCC Slab and different work PP-262 District Layyah Layyah	100.000	0.000	0.000	35.000	35.000	65.000	0.000	0.000
4008	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah Layyah	120.000	0.000	0.000	30.000	30.000	90.000	0.000	0.000
4009	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-264 District Layyah Layyah	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4010	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah. Layyah	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4011	Swerage Drainge / Tuff Tiles for Layyah city Layyah	300.000	0.000	0.000	75.000	75.000	112.500	112.500	0.000
4012	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4013	Rural Sewerage/ Drainage / Brick Pavement / Tuff Tiles in Union Council 164-A / TDA and Adjoining Abadies Tehsil District Layyah Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4014	Const. of Road, Sewerage & tuff Tile Chak No.5/BC District Bahawalpur Bahawalpur	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
4015	Const. of Road, Sewerage & Tuff Tile Bahawal Colony, Hamaad Colony, Arif Colony, Bahawal Chowk District Bahawalpur Bahawalpur	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4016	Const. of Road, Sewerage & Tuff Tile Basti Hansarah District Bahawalpur Bahawalpur	15.000	0.000	0.000	6.000	6.000	9.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4017	P/L of Sewerage and Tuff Tile Basti Inayati Tehsil Khairpur Tamewali District Bahawalpur Bahawalpur	29.000	0.000	0.000	10.000	10.000	19.000	0.000	0.000
4018	P/L of Sewerage and Tuff Tile Basti Bohran Tehsil Khairpur Tamewali District Bahawalpur Bahawalpur	15.300	0.000	0.000	10.000	10.000	5.300	0.000	0.000
4019	Sewerage/Drainage/Tuff Tiles/ Sullage Carrier of Bonga Lashkari and adjoining Abadies District Bahawalpur Bahawalpur	22.000	0.000	0.000	10.000	10.000	12.000	0.000	0.000
4020	Sewerage/Drainage/Tuff Tiles/ Sullage Carrier of Khameesa and adjoining Abadies District Bahawalpur Bahawalpur	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
4021	Sewerage/Drainage/Tuff Tiles/ Sullage Carrier of Badar Din and adjoining Abadies District Bahawalpur Bahawalpur	35.100	0.000	0.000	15.000	15.000	20.100	0.000	0.000
4022	Sewerage/Drainage/Tuff Tiles/ Sullage Carrier of Talhar and adjoining Abadies District Bahawalpur Bahawalpur	35.100	0.000	0.000	15.000	15.000	20.100	0.000	0.000
4023	Const. of Sewerage & Tuff Tile Basti Kori Wala, Hoot Wala District Bahawalpur Bahawalpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4024	Rehabilitation of water supply schemes in Chak no.5/DNB Tehsil Yazman District Bahawalpur Bahawalpur	20.488	0.000	0.000	10.000	10.000	10.488	0.000	0.000
4025	Rehabilitation of water supply schemes in Chak no.14/DNB Tehsil Yazman District Bahawalpur Bahawalpur	20.802	0.000	0.000	10.000	10.000	10.802	0.000	0.000
4026	Rehabilitation of water supply schemes in Chak no.76/DNB Tehsil Yazman District Bahawalpur Bahawalpur	17.490	0.000	0.000	10.000	10.000	7.490	0.000	0.000
4027	Rehabilitation of water supply schemes in Chak no.24/DNB Tehsil Yazman District Bahawalpur Bahawalpur	21.552	0.000	0.000	10.000	10.000	11.552	0.000	0.000
4028	Rehabilitation of water supply schemes in Chak no.44/DNB Tehsil Yazman District Bahawalpur Bahawalpur	46.980	0.000	0.000	15.000	15.000	31.980	0.000	0.000
4029	Rehabilitation of water supply schemes in Chak no.143/DNB Tehsil Yazman District Bahawalpur Bahawalpur	22.680	0.000	0.000	10.000	10.000	12.680	0.000	0.000
4030	Water Supply scheme of Chak No.114/DNB Bahawalpur Bahawalpur	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
4031	Sewerage Scheme Chak No.86/DB District Bahawalpur Bahawalpur	19.540	0.000	0.000	9.000	9.000	10.540	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4032	Sewerage Scheme Chak No.53/DB District Bahawalpur Bahawalpur	20.780	0.000	0.000	9.000	9.000	11.780	0.000	0.000
4033	Sewerage Scheme Chak No.68/DB District Bahawalpur Bahawalpur	16.550	0.000	0.000	8.000	8.000	8.550	0.000	0.000
4034	Tuff Tile and sewerage near Petrol Pump, Chak9/BC in NA-185 Bahawalpur	3.060	0.000	0.000	2.300	2.300	0.760	0.000	0.000
4035	Soling, Chak2/BC to Basti Chanran Wala, Chak3/BC in NA-185 Bahawalpur	1.925	0.000	0.000	1.925	1.925	0.000	0.000	0.000
4036	Soling and Drains, Chak2/BC in NA-185 Bahawalpur	3.012	0.000	0.000	3.012	3.012	0.000	0.000	0.000
4037	Soling Chak35/BC, LalSohanra in NA-185 Bahawalpur	2.987	0.000	0.000	2.987	2.987	0.000	0.000	0.000
4038	ChahHassan Wala, Soling and Drains MozaMangwani in NA-185 Bahawalpur	1.252	0.000	0.000	1.252	1.252	0.000	0.000	0.000
4039	Soling and Drains, Chak33/BC, Tibbi Sadiqabad in NA-185 Bahawalpur	2.080	0.000	0.000	2.080	2.080	0.000	0.000	0.000
4040	Soling upto Government Primary School, Sheri wala Khoh, Near Jan Floor Mills in NA-185 Bahawalpur	1.821	0.000	0.000	1.821	1.821	0.000	0.000	0.000
4041	Soling, Basti Manzoorabad in NA-185 Bahawalpur	0.568	0.000	0.000	0.568	0.568	0.000	0.000	0.000
4042	Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles City Noor Pur Noranga District Bahawalpur Bahawalpur	12.086	0.000	0.000	10.000	10.000	2.086	0.000	0.000
4043	P/L Sewerage /Tuff Tile City Hathaiji Mouza Hathaiji Tehsil Ahmadpur East District Bahawalpur Bahawalpur	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4044	P/L Sewerage /Tuff Tile Mubrakpur City Tehsil Ahmadpur East District Bahawalpur Bahawalpur	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
4045	Sewerage and Tuff Tile, Habib Ullah Town in NA-185 Bahawalpur	0.867	0.000	0.000	0.867	0.867	0.000	0.000	0.000
4046	Tuff Tile Ismail Town, Near Silli Khana backside AC Terminal in NA-185 Bahawalpur	0.714	0.000	0.000	0.714	0.714	0.000	0.000	0.000
4047	Tuff Tile, House Haji Abdul Zaheer to House Tahir Mehmood, Satellite town, C- Block in NA-185 Bahawalpur	0.785	0.000	0.000	0.785	0.785	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4048	Tuff Tile Ashraf Town and Farooq Abad in NA-185 Bahawalpur	1.046	0.000	0.000	1.046	1.046	0.000	0.000	0.000
4049	Sewerage and Tuff Tile, Baloch Colony, North Side in NA-185 Bahawalpur	3.000	0.000	0.000	2.300	2.300	0.700	0.000	0.000
4050	Remaining Tuff Tile and Sewerage, Fouji Basti in NA-185 Bahawalpur	2.500	0.000	0.000	2.000	2.000	0.500	0.000	0.000
4051	Tuff Tile and Sewerage, Syed Saqlain Haider Street, Dilawar Colony in NA-185 Bahawalpur	1.755	0.000	0.000	1.755	1.755	0.000	0.000	0.000
4052	Provision of Tuff Tile & Sanitation Scheme in Hatiji Tehsil Ahmadpur East Ditric Bahawalpur Bahawalpur	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
4053	Const. of Tuff Tile remaining Street Kot Noora District Bahawalpur Bahawalpur	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4054	Tuff Tile, Basti SAHLAN in NA-185 Bahawalpur	3.000	0.000	0.000	2.000	2.000	1.000	0.000	0.000
4055	Tuff Tile, Street No 1, 2, 4 Habib Colony in NA-185 Bahawalpur	1.313	0.000	0.000	1.313	1.313	0.000	0.000	0.000
4056	Provision of Water supply Chak No. 202-206/M, 128-132/M, 133-134/M, 176/M, 60/4/R District Bahawalnagar Bahawalnagar	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
4057	Provision and laying of water supply schemes Chak No.53/F alongwith allied basties District Bahawalnagar Bahawalnagar	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
4058	Rehabilitation of water supply schemes Chak No.45/F Jattan wali District Bahawalnagar Bahawalnagar	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
4059	Rural Water Supply Scheme/ Sewerage/ Drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah Buksh Lalika, Bunga Machi Murad Wala, Musa Bhoti Jhulan Arrain, Sanateka, Jurana Basti, Kup Quraishian, Chak Jodheka, Bhaluka, Chakmadrass, Distr Bahawalnagar Bahawalnagar	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
4060	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad Khan, Teko Raam, Donga Bonga District Bahawalnagar Bahawalnagar	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4061	Rural Water supply scheme of Khirraaj Pura and Goband Pur District Bahawalnagar Bahawalnagar	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4062	Rural Water supply scheme of Maakhe wali, Mohan Pura, Jeeto, Jhugyan District Bahawalnagar Bahawalnagar	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4063	Rural water supply scheme of Taalya and Dhaban District Bahawalnagar Bahawalnagar	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4064	Rehabilitation of Rural Water Supply Scheme Chak No. 143/6-R including all Adjoining Abadies Tehsil Haroonabad District Bahawalnagar Bahawalnagar	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4065	Rural Water Supply Scheme Chak No. 196/HB Tehsil Fortabbas District Bahawalnagar Bahawalnagar	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
4066	Rehabilitation of Rural Water Supply Scheme Chak No. 70/4-R & 84/5-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar Bahawalnagar	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4067	Rural Water Supply Scheme Chak No. 237,238,239/9R & 239/HB Including All Adjoining Abadies Tehsil Fortabbas. District Bahawalnagar Bahawalnagar	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
4068	Rehabilitation of Rural Water Supply Scheme Chak No. 82/5-R & 138-139/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar Bahawalnagar	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
4069	Rehabilitation of Rural Water Supply Scheme Chak No. 53/4-R & 137/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar Bahawalnagar	44.000	0.000	0.000	10.000	10.000	34.000	0.000	0.000
4070	Provision of Soling, Drainage system, Erection of Tuff Tiles in Mandi Sadiq Gunj city. District Bahawalnagar Bahawalnagar	44.000	0.000	0.000	15.000	15.000	29.000	0.000	0.000
4071	Provision of Soling, Drainage System, Erection of Tuff Tiles in Macloed Gunj city. District Bahawalnagar Bahawalnagar	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4072	Provision of Soling, Drainage System Erection of Tuff Tiles in Madhaniwal District Bahawalnagar Bahawalnagar	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
4073	Provision of Soling, Drainage System, Erection of Tuff Tiles in Hasil Sarrhu. District Bahawalnagar Bahawalnagar	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
4074	Provision of Soling, Tuff Tile, Drainage in Mouza Muharram Cheena. District Bahawalnagar Bahawalnagar	12.000	0.000	0.000	10.000	10.000	2.000	0.000	0.000
4075	Provision of Soling, Tuff Tile, Drainage in Mouza Hassanwala. District Bahawalnagar Bahawalnagar	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4076	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen Pure, Chak Hotyana and Jurana Hafizabad District Bahawalnagar Bahawalnagar	150.000	0.000	0.000	60.000	60.000	45.000	45.000	0.000
4077	Providing and laying sewerage schemes Chak No.98/F, Bakhshan Khan, Chak 54/F, 105/F, 10/FW, 174/M District Bahawalnagar Bahawalnagar	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4078	Provision of Soling, Tuff Tile, Drainage in Mouza Sobhewala District Bahawalnagar Bahawalnagar	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4079	Rehabilitation of Sewerage City Yazman Bahawalnagar	300.000	0.000	0.000	60.000	60.000	120.000	120.000	0.000
4080	Construction of Sewer Lines and Tuff Tiles in City Area Haroonabad Tehsil Haroonabad District Bahawalnagar Bahawalnagar	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
4081	Construction of Tuff Paverment urban area City Chistian Ward No.1 to 36 District Bahawalnagar Bahawalnagar	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4082	Provision of Tuff Tiles, Drainage in Mouza Hassanwala.District Bahawalnagar Bahawalnagar	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
4083	Construction of Sewer Lines and Tuff Tiles in Faqir Wali Tehsil Haroonabad District Bahawalnagar Bahawalnagar	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
4084	Provision of Soiling, Tuff Tile, Drainage in Mouza Muharram Cheena. District Bahawalnagar Bahawalnagar	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
4085	Constuction PCC Draiiinge / Soling in NA-193 District Rahim Yar Khan Rahim Yar Khan	40.000	0.000	0.000	13.000	13.000	27.000	0.000	0.000
4086	Constuction PCC Draiiinge / Soling in NA-196 District Rahim Yar Khan Rahim Yar Khan	40.000	0.000	0.000	13.000	13.000	27.000	0.000	0.000
4087	Construction of laying Sewerage, Water Supply & Tuff Tiles City Sadiqabad District Rahim Yar Khan Rahim Yar Khan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4088	Mega Sewerage Scheme Roads & Tuff Tile Kotsamaba Rahim Yar Khan	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4089	Providing / Lying of Tuff Tiles Both Sides of Road from Attock Petroleum to Chowk Din Pur Sharif Length: 1.50 KM District Rahim Yar Khan Rahim Yar Khan	31.500	0.000	0.000	10.000	10.000	21.500	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4090	P/L Tuff Tile, Sewer Line PCC and Street Lights in Mohallah Rehmanabad, Karamabad, Moqet Town and Sagheer Colony in Tehsil and District Chiniot Chiniot	40.827	0.000	0.000	15.000	15.000	25.827	0.000	0.000
4091	Rural Drainage Scheme / PCC Slab For Mouza Rao Bagh Tehsil and Distt. Chiniot Chiniot	29.995	0.000	0.000	15.000	15.000	14.995	0.000	0.000
4092	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Adda Road Haidry Chowk Lalian, Baldia Road Al Qaim Medical Store Afzal Bhatti Mehar Sikandar Lali Chowk, Gala Mandi Paka Bazar Abadi Bil Muqabil Baldiya office Aqab Abadi Police Chiniot	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
4093	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Afzal Bhatti Doctor Bashir Road Heli Chowk Laliyan, beli Chowk Laliyan, Beli Chowk to soling/ Sheikh Muhammad Hussain Airan Store Jhang Road via Hujra Mor, Beli/ Hujra Road to Chiniot	23.000	0.000	0.000	10.000	10.000	13.000	0.000	0.000
4094	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Ahmadabad Chowk Bazar Kocha Bandi Ward no. 10, Chongi no. 5 to Jamia Mosque Chowk Bangla Road, Bangla Road to Chowk Bazar, Kot Muhammad Yar- Nawab Chowk Aqeeb Baldiya Office Mo Chiniot	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
4095	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3, Ghulam Mustafabad Ward no 4, Dera Mehar Imtiaz Lali to Haidery Chowk Police Chiniot	26.900	0.000	0.000	15.000	15.000	11.900	0.000	0.000
4096	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6 Lalian Chiniot	25.500	0.000	0.000	10.000	10.000	15.500	0.000	0.000
4097	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamia Mosque ward no 7 Laliyan, Imtia Town New Eidgah Umerabad ward no. 11 Phase I, Imtiaz Town New Eidgah Umerabad ward no 11 Phase II, including Bangla Road to Pir Qatbi Shah Chiniot	21.500	0.000	0.000	10.000	10.000	11.500	0.000	0.000
4098	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Dars Colony Bashir Colony Jaly Dar Dakhli Laliyan, Miana Thatha Zahoor Colony Dakhli Laliyan, Mouza oilywala Hujra Hujra Colony Abadi near Petrol Pump Dakhli Laliyan, Mouza Bhais Chiniot	15.500	0.000	0.000	10.000	10.000	5.500	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4099	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Pulliyan Abadi Rana Colony Soling remaining Portion sargodha road to Rana Colony Dakhli Laliyan, Soling, Mouza Wala, Mouza Thatthi Bala Raja, Mouza Kalu wal. Chiniot	31.100	0.000	0.000	15.000	15.000	16.100	0.000	0.000
4100	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Pullian Mouza Ahmad Nagar, Carpet City Ladhian Phase-I, Carpet City Ladhian Phase-II, and alongwith Road Mouza Changarwala. Chiniot	32.000	0.000	0.000	15.000	15.000	17.000	0.000	0.000
4101	Construction of PCC / Soling in pindi Dakhil Kandabwal Chiniot	1.200	0.000	0.000	1.200	1.200	0.000	0.000	0.000
4102	Construction of PCC / Soling / Drain, Pullian Mouza Wajalkay, Colony Wajalkay, District Chiniot Chiniot	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4103	Construction of PCC / Soling / Drain, Pullian Mouza Bhorani, District Chiniot Chiniot	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4104	Construction of PCC / Soling / Drain, Pullian Mouza Punjaywala, District Chiniot Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4105	Construction of PCC / Soling / Drain, Pullian Mouza Barana, District Chiniot Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4106	Construction of PCC / Soling / Drain, Pullian Mouza Tahir and Sanabhal, District Chiniot Chiniot	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4107	Construction of PCC / Soling / Drain, Pullian Mouza Daliwala, Haj, Usman, District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4108	Construction of PCC / Soling / Drain, Pullian Mouza Pindi Dakhli Kandiwal, District Chiniot Chiniot	1.200	0.000	0.000	1.200	1.200	0.000	0.000	0.000
4109	Construction of PCC / Soling / Drain, UC 22 Chak. No. 130, Abadi Shahzad Baloch Tehsil and District Chiniot Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4110	Construction of PCC / Soling / Drain, Peer Paroja Road to Dera Shahdat Kula, District Chiniot Chiniot	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4111	Construction of PCC / Soling / Drain, Abadi Jakoka Colony, District Chiniot Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4112	Construction of PCC / Soling / Drain, Mouza Kot Sultan, District Chiniot. Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4113	Construction of PCC / Soling / Drain, Mouza Kamaywala Colony, District Chiniot. Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4114	Construction of PCC / Soling / Drain, Mouza Joth, District Chiniot. Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4115	Construction of PCC / Soling / Drain, Mouza Kot Qazi , District Chiniot. Chiniot	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
4116	Construction of PCC / Soling / Drain, Chak Bahadar, Kot Ismail and Pelowal Sadiqa, District Chiniot. Chiniot	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4117	Provision of Sewerage Soling Gallian Nalian Chak No. 176, District Jhang Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4118	Provision of Sewerage Soling Gallian Nalian Chak No. 177, District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4119	Provision of Sewerage Soling Gallian Nalian Chak No. 254, District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4120	Provision of Sewerage Soling Gallian Nalian Chak No. 444 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4121	Provision of Sewerage Soling Gallian Nalian Chak No. 186, Kalyar District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4122	Provision of Sewerage Soling Gallian Nalian Chak No. 200, Nasrana District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4123	Provision of Sewerage Soling Gallian Nalian Chak No. 209 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4124	Provision of Sewerage Soling Gallian Nalian Chak No. 210 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4125	Provision of Sewerage Soling Gallian Nalian Chak No. 205 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4126	Provision of Sewerage Soling Gallian Nalian Chak No. 207 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4127	Provision of Sewerage Soling Gallian Nalian Chak No. 245 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4128	Provision of Sewerage Soling Gallian Nalian Chak No. 247 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4129	Provision of Sewerage Soling Gallian Nalian Chak No. 208 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4130	Provision of Sewerage Soling Gallian Nalian Chak No. 240, Malaka District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4131	Provision of Sewerage Soling Gallian Nalian Chak No. 192, Maiwala District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4132	Provision of Sewerage Soling Gallian Nalian Chak No. 191, District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4133	Provision of Sewerage Soling Gallian Nalian Thata Musa Bhawana District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4134	Provision of Sewerage Soling Gallian Nalian Thata Sar Nanga Bhawana District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4135	Provision of Sewerage Soling Gallian Nalian Chak No. 212, Sargana, Faqeer District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4136	Provision of Sewerage Soling Gallian Nalian Chak No. 246 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4137	Provision of Sewerage Soling Gallian Nalian Chak No. 224 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4138	Provision of Sewerage Soling Gallian Nalian Chak No.189, Bhriwala District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4139	Provision of Sewerage Soling Gallian Nalian Chak No. 244, Dewka District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4140	Provision of Sewerage Soling Gallian Nalian Chak No. 226i District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4141	Provision of Sewerage Soling Gallian Nalian Chak No. 221 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4142	Provision of Sewerage Soling Gallian Nalian Chak No. 229 District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4143	Provision of Sewerage Soling Gallian Nalian Chak No. 196, Jewan Ke District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4144	Provision of Sewerage Soling Gallian Nalian Chak No. 203, Balwana District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
4145	Provision of Sewerage Soling Gallian Nalian Chak No. 223, Ramana District Chiniot Chiniot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4146	Soling / Drains / Culverts / PCC Slabs / Chak No.466 JB UC No.28 Tehsil Bhowana District Chiniot Chiniot	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
4147	Soling / Drains / Culverts / PCC Slabs / UC No.31 Tehsil Bhowana District Chiniot Chiniot	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4148	Soling / Drains / Culverts / PCC Slabs / UC No.37 Tehsil Bhowana District Chiniot Chiniot	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
4149	Soling / Drains / Culverts / PCC Slabs / UC No.39 Tehsil Bhowana District Chiniot Chiniot	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
4150	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 11, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4151	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 12, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4152	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 13, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4153	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4154	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 15, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4155	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4156	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 22, District Chiniot Chiniot	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4157	Construction of Sewerage Nallah / Boudry Wall of Graveyard of UC's 14, 15, 16 & 8 Chiniot	64.992	0.000	0.000	20.000	20.000	44.992	0.000	0.000
4158	Construction of Sewerage Nallah / Boudry Wall of Graveyard of UC's 11, 18, 19 & 20 Chiniot	65.012	0.000	0.000	20.000	20.000	45.012	0.000	0.000
4159	Construction of Sewerage Nallah / Boundary Wall of Graveyard of UC's 13, 21, 12 & 17 Chiniot	74.004	0.000	0.000	25.000	25.000	49.004	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4160	Need Based Intervention in Drainage Sewerage and Allied Matters in Large Cities. Punjab	2,000.000	0.000	0.000	1,500.000	1,500.000	250.000	250.000	0.000
Sub-Total: Local Development Program		43,878.390	0.000	0.000	17,382.853	17,382.853	22,132.048	4,363.489	0.000
Prime Minister SDGs Program									
4161	Construction of Streets in UC -Manianda & Construction / Repair of Road in UC - Samote, District Rawalpindi Rawalpindi	6.300	0.000	0.000	6.300	6.300	0.000	0.000	0.000
4162	Construction of Road/Streets in Village Ghoon UC -Beor and Construction of Road/Streets & Hand Pumps in UC - Punjar & UC -Narar, District Rawalpindi Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4163	Construction of Streets & Hand Pumps in UC -Nara and Construction of Road/Streets & Construction of Water Tank in UC -Matore & Construction of Streets in UC -Mowara, District Rawalpindi Rawalpindi	9.267	0.000	0.000	9.267	9.267	0.000	0.000	0.000
4164	P/I of Tube Well in Dhok Balot UC - Matore, District Rawalpindi Rawalpindi	3.800	0.000	0.000	3.800	3.800	0.000	0.000	0.000
4165	Construction of Road/Streets & Hand Pumps in UC -Doberan Khurd, UC -Nala Musalman,Uc-Choa Khalsa & UC - Kanoha, District Rawalpindi Rawalpindi	6.030	0.000	0.000	6.030	6.030	0.000	0.000	0.000
4166	Construction of Streets & Water Supply Connection in Kahuta Tehsil Kahuta and Construction of Road From Jantra Road To Jawa UC -Khadiot, District Rawalpindi Rawalpindi	5.400	0.000	0.000	5.400	5.400	0.000	0.000	0.000
4167	P/I Hand Pumps,Repair of Water Supply & Const. of Streets in UC Narar,Uc-Punjar , District Rawalpindi Rawalpindi	8.970	0.000	0.000	8.970	8.970	0.000	0.000	0.000
4168	Construction of Streets/Road in UC - Doberan Kalan Tehsil Kallar Sayedan and Construction of Streets in Kahuta Town, District Rawalpindi Rawalpindi	5.900	0.000	0.000	5.900	5.900	0.000	0.000	0.000
4169	Construction of Streets in UC -Matore, District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4170	Construction of Road/Streets in Nala Khaira UC -Beor, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4171	Construction of Streets in Matore UC - Matore, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4172	Water Supply Scheme in Kahuta Town Tesil Kahuta, District Rawalpindi Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4173	P/I Tube Well in Latori Syedan & P/I Hand Pumps in Dhok Naka and Village Matore UC -Matore, District Rawalpindi Rawalpindi	5.650	0.000	0.000	5.650	5.650	0.000	0.000	0.000
4174	Provision of Drainage Sewerage To Hayatsar Road, District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4175	Construction of Nullah in Ward No.18 Jhanda Iqbal Nagar Gk City, District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4176	Construction of Road With Side Drains From Niazi Plaza Chowk To Abbasia Chowk With Connecting Streets, Length=0.50 Km, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4177	Construction of Main Street No.1 With Side Drains From Main Dhok Kala Khan Road To The Degree College For Women, Army Colony With Re-Construction of Pully Over Nallah in Army Colony, 1.5 Km, District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4178	Construction of PCC Link Road Dhoke Bhattian and Dhoke Jumma Dar UC Kountrila, Length=1.25 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	7.933	0.000	0.000	7.933	7.933	0.000	0.000	0.000
4179	Construction of PCC Link Road Ubl Smote To Mohra Dhmyal UC Bewal, Length=1.50 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	9.632	0.000	0.000	9.632	9.632	0.000	0.000	0.000
4180	Construction of PCC Link Road Bhahi Khan To Pandora I/C Battery of Culverts 5 Span 7' Each UC Jand Mehloo, Length=0.65 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	8.801	0.000	0.000	8.801	8.801	0.000	0.000	0.000
4181	Construction of PCC Link Road & Nullah in Village Ratala UC Jabbar, Length=1755 Rft, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	7.587	0.000	0.000	7.587	7.587	0.000	0.000	0.000
4182	Construction of PCC Link Road Dahri UC Bewal, Length=1.10 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	7.225	0.000	0.000	7.225	7.225	0.000	0.000	0.000
4183	Rehabilitation / Construction of PCC Road Dhoke Qutab Din UC Bhadana, Length=1.10 Km, Tehsil Gujar Khan, District Rawalpindi Rawalpindi	7.208	0.000	0.000	7.208	7.208	0.000	0.000	0.000
4184	Constt. of PCC Link Rd. Raiyan Gorsian To Malial UC Rehman., District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4185	Constt. of PCC Link Rd. Para Arjun UC Mandra., District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4186	Constt. of PCC Link Rd. Dhoke Hashu UC Qazian., District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4187	Constt. of PCC Link Rd. Dhoke Syedan To Mohra Hayat, Link Rd Village Bajar & Link Rd Jawal Masjid & School UC Devi., District Rawalpindi Rawalpindi	9.797	0.000	0.000	9.797	9.797	0.000	0.000	0.000
4188	Constt. of PCC Link Rd. Mohra Dhamiyal Balance Portion UC Bewal., District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4189	Constt. of PCC Link Rd. Dhoke Maikan To Dhoke Anhar UC Mohra Noori., District Rawalpindi Rawalpindi	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4190	Constt. of PCC Link Rd. Dhoke Butt UC Jatli., District Rawalpindi Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4191	Constt. of PCC Link Rd. Kalas To Doray UC Sayyed., District Rawalpindi Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4192	Constt. of PCC Link Rd. Sub. Abdul Aziz Village & UC Thathi., District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4193	Constt. of PCC Link Rd. Mohra Mahiya To Kontrilla, UC Kontrilla., District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4194	Constt. of PCC Link Rd. Dudwal To Sukho UC Sukho., District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4195	Constt. of PCC Link Rd. Dhoke Meer Purian To Dulmi UC Gulyana., District Rawalpindi Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4196	Constt. of PCC Link Rd. Ratiala To Peer Muhammad Afsar Shah UC Islampura Jabbar., District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4197	Imp of Road & Drain in Mohallah Naseer Abad / Qasim Abad / Awan Town / Ward No. 1, Rcb. L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4198	Imp of Road & Drain in Mohallah Allah Abad / Habib Colony / Sultan Abad / Suleman Abad / Hafiz Abad / Raheem Town Ward No. 2, Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4199	Imp of Road & Drain in Mohallah Aziz Abad / Mughal Abad / Abid Majeed Road Ward No. 4, Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4200	Imp of Road & Drain in Mohallah Tench Bhatta Ward No. 5, Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4201	Imp of Road & Drain in Mohallah Kamal Abad / Mohallah Darul Salam / Ahmed Abad / Quaid-E-Azam Colony Ward No. 6, Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4202	Imp of Road & Drain in Mohallah Barf Khana / Mohallah Haji Lal Din Ward No. 1,Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4203	Imp of Road & Drain in Mohallah Dhoke Chaudharian / Umr-E-Farooq Colony / Zeeshan Colony / Afshancolony / Peoples Colony Ward No. 8, Rcb.L=0.75, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4204	Imp of Road & Drain in Mohallah Dheri Hassan Abad / Islam Pura / Ward No. 8, Ccb. L=0.50, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4205	Imp of Road & Drain in Mohallah Tahli Mohri / Ward No. 9, Ccb. L=0.50, , District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4206	Construction of Under Ground Water Tank at Lalkurti, Ward No. 7, Ccb, District Rawalpindi Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4207	Imp of PCC Road Ward No. 5, Ccb L=1.00 Km, District Rawalpindi Rawalpindi	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4208	Imp of PCC Rd Ward No. 8, Ccb L=1.5 Km, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4209	Imp of PCC Road Ward No. 9, Ccb L=1.5 Km, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4210	Imp of PCC Road Ward No. 10, Ccb L=1.5 Km, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4211	Imp of PCC Road Ward of Minority Member, Rcb. Km, District Rawalpindi Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4212	Construction of PCC Road From Barwala Road To Dhok Chail Haji Suleman Abadi UC Tarp Tehsil Jand District Attock Attock	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4213	Construction of PCC Road From Nullag Raisi To H/O Peer Muhammad Farooq-UI-Islam and Master Hasim etc. Village Chooria Sharif UC Langar Tehsil Jand District Attock Attock	4.800	0.000	0.000	4.800	4.800	0.000	0.000	0.000
4214	Rehabilitation of Water Supply Scheme in Village Malal Tola, Attock Attock	4.119	0.000	0.000	4.119	4.119	0.000	0.000	0.000
4215	Rural Drairage Scheme in UC Dhudial, District Chakwal Chakwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4216	Rural Drainage Scheme and Retaining Wall in UC Siral, District Chakwal Chakwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4217	Rural Drainage Scheme and Retaining Wall in UC Jabairpur, District Chakwal Chakwal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4218	Rural Drainage Scheme and Retaining Wall in UC Bheen & UC Chak Malook, District Chakwal Chakwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4219	Rural Drainage Scheme and Retaining Wall in UC Dhab, District Chakwal Chakwal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4220	Construction of Brick Soling / Drainage UC Midh Ranjha, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4221	Construction of Brick Soling / Drainage UC Miana Kot, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4222	Construction of Brick Soling / Drainage of UC Ghula Pur, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4223	Construction of Brick Soling and Drainage UC Jala Makdoom, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4224	Construction of Brick Soling and Drainage UC Gorna, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4225	Construction of Brick Soling and Drainage UC Laksian, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4226	Construction of Brick Soling and Drainage UC Jan Muhammad Wala, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4227	Rural Drainage Scheme UC No.75, Remount Depot, Sargodha, District Sargodha Sargodha	9.937	0.000	0.000	9.937	9.937	0.000	0.000	0.000
4228	Construction of Drain / PCC / Soling / Sullage Carrier at Hazoor Pur, Tehsil Bhera, District Sargodha Sargodha	9.800	0.000	0.000	9.800	9.800	0.000	0.000	0.000
4229	Construction of Drain / PCC / Soling / Sullage Carrier at Khan Muhammad Wala, Tehsil Bhera, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4230	Construction of Drain / PCC / Soling / Sullage Carrier at Chawa, Tehsil Bhera, District Sargodha Sargodha	9.700	0.000	0.000	9.700	9.700	0.000	0.000	0.000
4231	Construction of Drain / PCC / Soling / Sullage Carrier at Verowal, Tehsil Bhera, District Sargodha Sargodha	9.700	0.000	0.000	9.700	9.700	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4232	Construction of Drain / PCC/ Soling / Sullage / Carrier at Ahmed Khan Sumblan Wala, Tehsil Bhera, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4233	Construction of Drain / PCC / Soling / Sullage Carrier at Kalyan Tehsil Bhera District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4234	Construction of Drain / PCC / Soling / Sullage Carrier at Chak Seyda Tehsil Bhera District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4235	Construction of Drain / PCC / Soling / Sullage Carrier at Wadhan Tehsil Bhera District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4236	Construction of Drain / PCC / Soling / Sullage Carrier at Jhammat Rahian Wala Tehsil Bhera District Sargodha Sargodha	9.600	0.000	0.000	9.600	9.600	0.000	0.000	0.000
4237	Construction of Drain / PCC / Soling / Sullage Carrier at Dhall, Tehsil Bhera District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4238	Construction of Drain / PCC / Soling / Sullage Carrier at Chak Mubarak, Tehsil Bhera District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4239	Construction of Drainage / Soling Mouza Doda, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4240	Construction of Drainage / Soling UC Bhabhra, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4241	Construction of Soling / Drainage UC Bucha Kalan, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4242	Construction of Brick Soling / Drainage UC Hala Pur, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4243	Construction of Brick Soling / Drainage UC Mila, District Sargodha Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4244	Constructon of Soling / Drainage UC Chak No. 10 Janobi, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4245	Construction of Soling / Drainage Chak No. 11 Janobi, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4246	Construction of Soling / Drainage UC Matila, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4247	Construction of Brick Soling / Drainage UC Takthzara, District Sargodha Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4248	Construction of Road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 76 Sb Samoranwala Tehsil and District Sargodha Sargodha	5.002	0.000	0.000	5.002	5.002	0.000	0.000	0.000
4249	Construction of Road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 95/Nb Tehsil and District Sargodha Sargodha	5.008	0.000	0.000	5.008	5.008	0.000	0.000	0.000
4250	Construction of PCC Road in UC Daiwal L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4251	Construction of PCC Road in UC Talukar L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4252	Rehabilitation of Water Supply Scheme, Dhok Dullay Wali UC Warcha, District Khushab Khushab	7.946	0.000	0.000	7.946	7.946	0.000	0.000	0.000
4253	Construction of PCC Slab, UC Choha, District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4254	Construction of PCC Slab, Rokhla Mandi, UC Warcha, District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4255	Construction of PCC Road in UC Jabbi L=11221 Rft, District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4256	Construction of PCC Road in UC Kund L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4257	Construction of PCC Road in UC Waheer L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4258	Construction of PCC Road in UC Nali L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4259	Construction of PCC Road in UC Nari L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4260	Construction of PCC Road in UC Katha L=11221 Rft in District Khushab Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4261	Rehabilitation of Water Supply Scheme Zairi Chashmia Katcha, District Mianwali Mianwali	3.200	0.000	0.000	3.200	3.200	0.000	0.000	0.000
4262	PCC of Different Streets at Chak No.188/RB Naley Wala Tehsil Chak Jhumra, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4263	PCC of Different Streets at Chak Jhumra City District Faisalabad PP-51 Faisalabad	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4264	Provision of Soling/Drainage Facility/Drain Nala Cahk No. 132/RB Tehsil Chak Jhumra, District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4265	Provision of Soling/Drainage Facility Chak Nos. 156/RB and 163/RB, Tehsil Chak Jhumra, District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4266	Provision of Soling/Drainage Facility Chak Nos. 1/JB 112/JB, 113/JB and 104/JB, Tehsil Saddar, District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4267	Provision of Soling/Drainage Facility Chak No. 152/RB and 157/RB, Tehsil Chak Jhumra, District Faisalabad Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4268	Rural Draining scheme at UC No.2 Tehsil Chak Jhumra, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4269	Rural Draining scheme at Chak No.102/JB , 103/JB Tehsil Chak Jhumra, District Faisalabad Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4270	Rural Draining Scheme at UC No.4 Tehsil Chak Jhumra, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4271	Rural Draining Scheme at UC No.6 Tehsil Chak Jhumra, District Faisalabad Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4272	Rural Draining Scheme at UC No.11 Tehsil Chak Jhumra, District Faisalabad Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4273	Rural Draining Scheme at UC No.12 Tehsil Chak Jhumra, District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4274	Rural Draining Scheme at UC No. 188 Tehsil Saddar, District Faisalabad Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4275	Construction of Soling / Drainage / Chak No. 587/Gb, District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4276	Construction of Rural Drainage and PCC Road UC 31, District Faisalabad Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4277	Construction of Rural Drainage and PCC Road ,Uc 58 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4278	Construction of Rural Drainage and PCC Road , UC 63 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4279	Construction of Rural Drainage and PCC Road , UC 74 District Faisalabad Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4280	Construction of Rural Drainage and PCC Road , UC 75 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4281	Construction of Rural Drainage and PCC Road at U.C. 52 District Faisalabad PP-56 Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4282	Construction of Rural Drainage and PCC Road at U.C. 61 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4283	Rural Drainage Scheme at Chak No. 255/RB, Tehsial and District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4284	Rural Drainage Scheme at Chak No. 85/JB, District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4285	Jetting Unit 4500 Ltr Capacity 1 Set in District Faisalabad Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4286	Rural Drainage Scheme at Chak No. 86/JB ,District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4287	Rural Drainage Scheme at Chak No. 89/JB, District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4288	Rural Drainage Scheme at Chak No. 256/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4289	Rural Drainage Scheme at Chak No. 84/JB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4290	Rural Drainage Scheme at Chak No. 264/RB, District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4291	Rural Drainage Scheme at Chak No. 274/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4292	Rural Drainage Scheme at Chak No. 280,281/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4293	Rural Drainage Scheme at Chak No. 253/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4294	Rural Drainage Scheme at Chak No. 242/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4295	Rural Drainage Scheme at Chak No. 243/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4296	Rural Drainage Scheme at Chak No. 258/RB, District Faisalabad Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4297	Rural Drainage Scheme at Chak No. 259/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4298	Rural Drainage Scheme at Chak No. 269,268/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4299	Rural Drainage Scheme at Chak No. 271,262/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4300	Rural Drainage Scheme at Chak No. 253/RB, Islamnagar and Mazhbiwala, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4301	Rural Drainage Scheme at Chak No. 275,276/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4302	Rural Drainage Scheme at Chak No. 260/RB, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4303	Rural Drainage at Chak No. 261/RB, District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4304	Rural Drainage Scheme at Chak No. 88,87/Gb, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4305	Provision of Gallian/Nalian Schemes at Rasool Nagar, No.8,9,10, 11 Nehgayban Pura District Faisalabad Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4306	Construction of PCC in Different Streets in Cc-40 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4307	Construction of PCC in Different Streets in UC -41 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4308	Construction of PCC in Different Streets in UC -42 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4309	Construction of PCC in Different Streets in UC -64 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4310	Construction of PCC in Different Streets in UC -65 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4311	Construction of PCC in Different Streets in UC -66 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4312	Construction of PCC in Different Streets in UC -67 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4313	Construction of PCC in Different Streets in UC -68 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4314	Construction of PCC in Different Streets in UC -72 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4315	Construction of PCC in Different Streets in UC -75 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4316	Construction of PCC in Different Streets in UC -76 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4317	Construction of PCC in Different Streets in UC -77 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4318	Construction of PCC in Different Streets in UC -81 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4319	Construction of PCC in Different Streets in UC -82 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4320	Construction of PCC in Different Streets in UC -99 District Faisalabad Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4321	Construction of PCC in Different Streets in UC -89 District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4322	Improvement of PCC Jalwi Market Streets District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4323	Construction of PCC Different Streets Chaman Zar Colony Sadiq Nagar, Awais Nagar, Nasir Town, Cc-84, District Faisalabad PP-68 Faisalabad	6.800	0.000	0.000	6.800	6.800	0.000	0.000	0.000
4324	Construction of PCC Different Streets Doud Nagar, Chishtia Park, Nawaz Park, Bilal Town Cc-88, District Faisalabad Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4325	Construction of PCC Different Streets Barkat Pura, Dastgeer pura, Iqbal Nagar Cc-89, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4326	Construction of PCC Streets No. 3,4 Yasinabad and Different Streets Waris Pura Cc-80, District Faisalabad Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4327	Construction of Soliing, Drainage, Culverts UC 26 Kot Khaira in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4328	Construction of Soling, Drainage, Culverts UC 19 Ghahzi Shah 10.00 in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4329	Construction of Soling, Drainage, Culverts, etc. UC 25 Lak Badhr in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4330	Construction of Soling, Drainage, Culverts, UC 22 Bagh in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4331	Construction of Soling, Drainage, Culverts, Chak No. 457, 505/506, Muneer Abad in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4332	Construction of Soling, Drainage, Culverts, Maduki, Moza Korian, Maheeran Wala in Na-89 Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4333	Provision of Sewerage & Drainage at UC - 19 Basti Ghazi Shah Tehsil Jhang. Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4334	Provision of Sewerage & Drainage at UC - 21 Hasnana Tehsil Jhang. Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4335	Provision of Sewerage & Drainage at UC - 22 Bagh Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4336	Provision of Sewerage & Drainage at UC - 24 Ashaba Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4337	Provision of Sewerage & Drainage at UC - 25 Lak Badhar Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4338	Provision of Sewerage & Drainage at UC - 26 Mallowana Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4339	Provision of Sewerage & Drainage at UC - 27 Mansoor Sial Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4340	Provision of Sewerage & Drainage at UC - 28 Qadimi Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4341	Provision of Sewerage & Drainage at UC - 29 Haveli Lal Tehsil Jhang Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4342	Provision of Sewerage & Drainage at UC - 45 Haveli Bahadar Shah Tehsil Shorkot Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4343	Installation of Water Supply Pipe For Provisoin of Water To Azafi Abadi, Khumama Wala/ Macher Chowk, Shorkot PP-80 Jhang	5.191	0.000	0.000	5.191	5.191	0.000	0.000	0.000
4344	Construction of Soling, Drains, PCC and Carrier at Chak Nnurang Shah, Tehsil Ahamd Pur, Sial District Jhang Jhang	6.499	0.000	0.000	6.499	6.499	0.000	0.000	0.000
4345	Provision of Drainage and Soling and Replacement / New Water Supply Pipelines in UC 12 District T.T. Singh Toba Tek Singh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4346	Provision of Drainage and Soling and Replacement / New Water Supply Pipelines in UC 13 District T.T. Singh Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4347	Provision of Drainage and Soling and Replacement / New Water Supply Pipelines in UC 19 District T.T. Singh Toba Tek Singh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4348	Rehabilitation of Water Supply Scheme Chak No. 379/JB, 425/JB, 323/JB, District T.T.Singh PP-86 Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4349	Drainage/Soling and Water Supply and Road Repair UC No. 24 in District T.T.Singh PP-86 Toba Tek Singh	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4350	Drainage/Soling and Water Supply and Road Repair UC No. 25 in District T.T.Singh PP-86 Toba Tek Singh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4351	Drainage/Soling and Water Supply and Road Repair UC No. 27 in District T.T.Singh PP-86 Toba Tek Singh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4352	Drainage/Soling and Water Supply and Road Repair UC No. 29 in District T.T.Singh PP-86 Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4353	Drainage/Soling and Water Supply and Road Repair UC No. 31 in District T.T.Singh PP-86 Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4354	Drainage/Soling and Water Supply and Road Repair UC No. 51 in District T.T.Singh PP-86 Toba Tek Singh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4355	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 33, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4356	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 34, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4357	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 35, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4358	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 36, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4359	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 37, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4360	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 38, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4361	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 39, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4362	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 40, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4363	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 41, District T.T. Singh Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4364	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 42, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4365	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 43, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4366	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 44, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4367	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 46, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4368	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 48, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4369	Laying of Soiling, Resoling, Drain, Water Supply Pipes and Repair of Roads in UC - 50, District T.T. Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4370	Rural Drainage / Pavement Scheme Chak No. 332/Gb, District T.T.Singh Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4371	Rural Drainage / Pavement Scheme Chak No. 333/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4372	Rural Drainage / Pavement Scheme Chak No. 323/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4373	Rural Drainage / Pavement Scheme Chak No. 325/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4374	Rural Drainage / Pavement Scheme Chak No. 715/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4375	Rural Drainage / Pavement Scheme Chak No. 678-19/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4376	Rural Drainage / Pavement Scheme Chak No. 688/28/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4377	Rural Drainage / Pavement Scheme Chak No. 684/25/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4378	Rural Drainage / Pavement Scheme Chak No. 672/13/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4379	Rural Drainage / Pavement Scheme Chak No. 682/23/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4380	Rural Drainage / Pavement Scheme Chak No. 687/27b/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4381	Rural Drainage / Pavement Scheme Chak No. 686/27a/Gb, District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4382	Provision of Soling / Re-Soling Nali / Pully and Nallah Schemes at UC s 58, 60, 61, 63, 59, Chak No. 732/Gb, 735/Gb and 715/Gb in District T.T.Singh Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4383	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 57, Kamalia in District T.T.Singh Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4384	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 58, Kamalia in District T.T.Singh Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4385	Soling / Re-Soling / Drain/Nallian / Pullian etc. in UC No. 59, Kamalia in District T.T.Singh Toba Tek Singh	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4386	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 60, Kamalia in District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4387	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 61, Kamalia in District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4388	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 63, Kamalia in District T.T.Singh Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4389	Soling / Re-Soling / Drain/ Nallian / Pullian etc. in UC No. 68, Kamalia in District T.T.Singh Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4390	Rural Drainage/Brick Pavement/Resoling Chak No. 716/Gb & Azafi Abadi in District T.T.Singh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4391	Rural Drainage/Brick Pavement/Resoling Chak No. 721/Gb & Azafi Abadi in District T.T.Singh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4392	Rural Drainage/Brick Pavement/Resoling Chak No. 742/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4393	Rural Drainage/Brick Pavement/Resoling Chak No. 743/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4394	Rural Drainage/Brick Pavement/Resoling Chak No. 744/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4395	Rural Drainage/Brick Pavement/Resoling Chak No. 745/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4396	Rural Drainage/Brick Pavement/Resoling Chak No. 746/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4397	Rural Drainage/Brick Pavement/Resoling Chak No. 749/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4398	Rural Drainage/Brick Pavement/Resoling Chak No. 752/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4399	Rural Drainage/Brick Pavement/Resoling Chak No. 756/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4400	Rural Drainage/Brick Pavement/Resoling Chak No. 758/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4401	Rural Drainage/Brick Pavement/Resoling Chak No. 762/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4402	Rural Drainage/Brick Pavement/Resoling Chak No. 763/Gb & Azafi Abadi Pindi Ghazi Abad- Niko Thaim in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4403	Rural Drainage/Brick Pavement/Resoling Chak No. 765/Gb & Azafi Abadi Abadi Ranja Jutt in District T.Tsingh Toba Tek Singh	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4404	Rural Drainage/Brick Pavement/Resoling Chak No. 678/19/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4405	Rural Drainage/Brick Pavement/Resoling Chak No. 681/22/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4406	Rural Drainage/Brick Pavement/Resoling Chak No. 682/23/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4407	Rural Drainage/Brick Pavement/Resoling Chak No. 733/Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4408	Rural Drainage/Brick Pavement/Resoling Chak No. 57/3 Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4409	Rural Drainage/Brick Pavement/Resoling Chak No. 57/4 Gb & Azafi Abadi in District T.Tsingh Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4410	Construction of Streets and Drainage at Ward No.6, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4411	Construction of Streets and Drainage at Ward No.7, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4412	Construction of Streets and Drainage at Ward No.8, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4413	Provision of PCC / Sewerage / Drainage / Soling etc. in Village Jajoki, Teshil Nowsehra Virkan, District Gujranwala Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4414	Rehabilitatin Improvement of Streets in Village Pir Kot Tehsil Wazirabad, District Gujrnawala Na-101 Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4415	Construction of PCC, Sewerage/Drains at UC 63 District Gujranwala PP-93 Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4416	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Nadala Sindhowan Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4417	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Mandiala Tabsa Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4418	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Chak Ram Daas Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4419	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Dheer Bain Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4420	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Kotli Nawab Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4421	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Wando Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4422	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Kali Suba Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4423	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Sohawa Dhalwan Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4424	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Nangal Dona Singh Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4425	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Gona Osar Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4426	Construction of Streets and Drainage at Ward No.1 District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4427	Construction of Streets and Drainage at Ward No.2, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4428	Construction of Streets and Drainage at Ward No.3, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4429	Construction of Streets and Drainage at Ward No.4, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4430	Construction of Streets and Drainage at Ward No.5, District Gujranwala Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4431	Construction of PCC Tuff Tile & Drainage at Railway Road, Salamat Pura, Kamoki, District Gujranwala Gujranwala	5.650	0.000	0.000	5.650	5.650	0.000	0.000	0.000
4432	Construction of PCC & Drainage at Street Nos.13,14,15,16,17 and St. Masjid-E-Shuhda, Ahl-E-Hadith, Tibba Muhammad Nagar, Kamoki, District Gujranwala Gujranwala	6.755	0.000	0.000	6.755	6.755	0.000	0.000	0.000
4433	Construction of Streets Drains PCC/ Soling and Nallah in Village Dohatta Azmat District Hafizabad Hafizabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4434	Construction of Streets Drains PCC/ Soling and Nallah in Village Jando Ke District Hafizabad Hafizabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4435	Construction of Streets Drains PCC/ Soling and Nallah in Village Husay Ke Awal District Hafizabad Hafizabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4436	Construction of Streets Drains PCC/ Soling and Nallah in Village Khatrani District Hafizabad Hafizabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4437	Rehabilitation of Rural Water Supply Scheme Chhimon, District M.B.Din Mandi Bahauddin	4.620	0.000	0.000	4.620	4.620	0.000	0.000	0.000
4438	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Karim Pura Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4439	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Water Works Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4440	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Shah Syedan Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4441	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Haji Pura Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4442	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Shahab Pura Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4443	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Muhammad Pura Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4444	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Model Town Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4445	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Dalowali in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4446	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Kundun Pur in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4447	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Kamanwalla in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4448	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Plora in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4449	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Jogo Chak in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4450	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Chaprar in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4451	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Gondal in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4452	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Marala in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4453	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Pindi Panjroon in District Sialkot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4454	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Blanwala in District Sialkot	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4455	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Gojra Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4456	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Kundan Sian Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4457	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Badoke Cheema, Tehsil Sambrial, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4458	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Sehjo Kala Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4459	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Peero Chak Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4460	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bogray Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4461	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Jamke Cheema Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4462	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Seoke Tehsil Daska, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4463	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Bhano Pindi, Wajid Abad, Banoke, Baig Chak, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4464	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Sambrial More To Hospital Drain Sambrial, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4465	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Moh Water Works To Disposal Station Sambrial, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4466	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Moh Fazal Pura To Loopowali Drain Tehsil Sambrial, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4467	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Moh Amrik Pura To Loopowali Drain Sambrial, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4468	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Raja Ghumman, District Sialkot Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4469	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Talwara, Rajpootan, Nagore, Ismaial Awan, Kot Kamar Bakhsh, Kotli Bhago etc., District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4470	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Addha, District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4471	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Dhanawali, Rokhan, Jagat Pur etc., District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4472	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Amrik Pura, Dera Gujran etc., District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4473	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Sarankay, Kot Dina, District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4474	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Randeer, Bhagarian, Paghal, District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4475	Construction of Street Drain PCC / and Nullah U/C Gojra PP-131. Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4476	Construction of PCC, Soling / Drains in Villages of UC Ballagian in District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4477	Construction of PCC, Soling / Drains in Villages of UC in Talwandi Inayat Khan District Sialkot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4478	Construction of PCC / Drainage, UC Dholan wala District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4479	Construction of PCC / Drainage, PCC Kapoorpur District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4480	Construction of PCC / Drainage, UC Musapur District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4481	Construction of PCC / Drainage, UC Adam K Nagar District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4482	Provision of PCC at Village Throo U/C Dhulam Kaluan, Sihawal, District Sialkot	9.521	0.000	0.000	9.521	9.521	0.000	0.000	0.000
4483	Provision of PCC / Galian Nalian at Village Sabaz Kot U/C Kingra District Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4484	Construction of PCC, Street & Drain / Nallah and Providing & Laying of Tuff Tile Streets Lahai Bazar, Tehsil Bazar, Small Gali, Tehsil Bazar, Ali Abad Dhalewali, Ghari Gondal, Pindi Mandala, Rum Adda, Ludher, Barth Gujjar Town, Tehsil & Distirct Sialkot Sialkot	9.400	0.000	0.000	9.400	9.400	0.000	0.000	0.000
4485	Construction of Drainage System, PCC and Brick Pavement in Villages of UC Chak Dudho Tehsil Zafarwal District Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4486	Construction of Drainage System, PCC and Brick Pavement in Villages of UC Uncha Kalan Tehsil Zafarwal District Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4487	Construction of Drainage System, PCC and Brick Pavement in Villages of Marrara Tehsil Zafarwal District Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4488	Construction of Drainage System, PCC and Brick Pavement in Villages of Ferozpur Tehsil Zafarwal District Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4489	Construction of Drainage System, PCC and Brick Pavement in Villages of Dinga Narian Pur Tehsil Zafarwal District Narowal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4490	Construction of Drainage System, PCC and Brick Pavement in Villages of UC Lohara Tehsil Zafarwal District Narowal	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4491	Construction of Drainage System, PCC and Brick Pavement in Villages of Dara Pur Tehsil Zafarwal District Narowal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4492	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Ikhlaspur Ato Chak Jindar Lalwan Lalian Chak Kalai Khan. District Narowal Narowal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4493	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Kot Naina Tadwal Dariwal Bheri Tarpi Chak Atla. District Narowal Narowal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4494	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Fatowal Bera Gujiran Aliyas Pur Dera Nur Malik Khan Manaka Atla. District Narowal Narowal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4495	Construction of PCC/ Soling/ Drain/ Graveyard/ Boundary Wall/ Tehsil Plant Fatui Chak Hariyal. Nogaza District Narowal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4496	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Samray Panjo Chohan Olakh Tondi Mallah Bawra. District Narawal Narawal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4497	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Sahari Maingra Ladar Kakewali Padyar. District Narawal Narawal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4498	Construction of PCC/ Soling/ Drain/ Graveyard/ Boundary wall/ Tehsil Plant Lalian Motla Khanpur Bijlipur Tajawal Baqirpur. District Narawal Narawal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4499	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant War Sikr Khudipur Akike Pindi Nurkot Dialpur Narawal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4500	Provision of PCC Scheme at Village Halawal Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4501	Provision of PCC Scheme at Village Tadhiyala Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4502	Provision of PCC Scheme at Village Saidoke Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4503	Provision of PCC Scheme at Village Pejowali Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4504	Provision of PCC Scheme at Village Aliabad Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4505	Provision of PCC Scheme at Village Dongjan Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4506	Provision of PCC Scheme at Village Dairianwala Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4507	Provision of PCC Scheme at Village Arood Afghanan Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4508	Provision of PCC Scheme at Village Piyam Viram Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4509	Provision of PCC Scheme at Village Langah Bhattian Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4510	Provision of PCC Scheme at Village Jewan Bhinder Narawal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4511	Provision of PCC Scheme at Village Dhilli Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4512	Provision of PCC Scheme at Village Bodha Dhola Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4513	Provision of PCC Scheme at Village Saharan Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4514	Installation of Water Tehsil Plant at Hangar Waal Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4515	Installation of Water Tehsil Plant at Azam Garden Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4516	Installation of Water Tehsil Plant at Revenue Society Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4517	Installation of Water Tehsil Plant at Bhobatian, Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4518	Installation of Water Tehsil Plant at Tariq Abad. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4519	Installation of Water Tehsil Plant at Qila Shamkey Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4520	Installation of Water Tehsil Plant at Ahmad Abad Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4521	Provision of PCC Drainage Scheme in Khana E Nipal Allied Abadies Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4522	Construction of Soling Railwayline Jhugian Rasool Pura To Darbar Baba Anayat Shah Halodi Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4523	Installation of filtration Plant at Basti Raajpootan, Aahlo. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4524	Installation of filtration Plant at Thaih Chaamb. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4525	Installation of filtration Plant at Government Primary School, Kamahan. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4526	Installation of filtration Plant at Khalid Town, Gajjumatta. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4527	Installation of filtration Plant Noor Pur Havelian. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4528	Installation of filtration Plant Government Boys High School Kahna. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4529	Installation of filtration Plant Shahzad Colony Ahlu Road. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4530	Installation of filtration Plant Nawab Mashkooor Town. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4531	Installation of filtration Plant Billian Wala Kho. Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4532	Installation of filtration Plant Essa Nagar Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4533	Installation of filtration Plant Budhwar Village Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4534	Installation of filtration Plant Haveli Sajjad Wali Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4535	Installation of filtration Plant Naseebabad Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4536	Installation of filtration Plant Lidhar Near UC Office Lahore	5.350	0.000	0.000	5.350	5.350	0.000	0.000	0.000
4537	Installation of Water Filtration Plant at Village Wasoian, Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4538	Installation of Water Filtration Plant at Village Echu Gil, Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4539	Installation of Water Filtration Plant at Village Thatthi Tararranlahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4540	Installation of Water Filtration Plant at Village Thattha Dhalwan Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4541	Installation of Water Filtration Plant at Village Bhehni Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4542	Installation of Water Filtration Plant at Village Saanke Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4543	Installation of Water Filtration Plant at Village Jandiala Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4544	Installation of Water Filtration Plant at Village Ganja Sindhu Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4545	Installation of Water Filtration Plant at Village Class Maari Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4546	Installation of Water Tehsil Plant at Village Dera Islam Ud Din Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4547	Installation of Water Filtration Plant at Village Class Marri Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4548	Installation of Water Filtration Plant at Village Narorr Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4549	Installation of Water Filtration Plant at Village Bhehni Jattan Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4550	Installation of Water Filtration Plant at Village Gallian Khuda Bakhsh Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4551	Installation of Water Filtration Plant at Village Takki Pura Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4552	Installation of Water Filtration Plant at Village Padri Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4553	Installation of Water Filtration Plant at Village Labu Pura Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4554	Installation of Water Filtration Plant at Village Dayal Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4555	Installation of Water Filtration Plant at Village Manawan Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4556	Installation of Water Filtration Plant at Village Ram Pura Lahore. Lahore	5.035	0.000	0.000	5.035	5.035	0.000	0.000	0.000
4557	Construction of PCC, Drain / Soling & Nallah at UC 78 Gujniana Nu, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4558	Construction of PCC, Drain / Soling & Nallah at UC 67 Buttar, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4559	Construction of PCC, Drain / Soling & Nallah at UC 68 Noukhar, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4560	Construction of PCC, Drain / Soling & Nallah at UC 76 Keelay, District Sheikhpura Sheikhpura	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4561	Construction of PCC, Drain, Soling & Nallah Ladhay Kay UC -4, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4562	Construction of PCC, Drain, Soling & Nallah Gharyalkalan UC -1, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4563	Construction of PCC, Drain, Soling & Nallah Ratta Gujranuc-8, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4564	Construction of PCC, Drain, Soling & Nallah Mehta Soja UC -3, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4565	Construction of PCC, Drain, Soling & Nallah Nangalbuchar UC -2, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4566	Construction of PCC, Drain, Soling & Nallah Mahey Virkan, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4567	Const: of PCC, Drain, Soling & Nallah Village Bhiyanwala Khurd UC -17, District Sheikhpura	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4568	Const: of PCC, Drain, Soling & Nallah Village Joiyanwala, District Sheikhpura	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4569	Construction of Soling From Village Bharth To Railway Lines Bharth Length=1.10 Km, District Sheikhpura	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4570	Construction of Drain / Nullah / Culverts / PCC and Soling at UC s Balekay Pind, Balekay Station I/C Mashmoola Jat Pholarwan Pind, Kaki Virkan, Tehsil Safdarabad, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4571	Construction of Drain / Nullah / Culverts / PCC and Soling at Mandyala, Danianwala, Adil Garh I/C Mashmoola Jat, Tehsil Safdarabad, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4572	Construction of Drain / Nullah / Culverts / PCC and Soling at City Safdarabad, District Sheikhpura	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4573	Construction of PCC, Drain & Nallah at Municipal Committee Manawala, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4574	Construction of PCC, Soling, Drain & Nallah at Kadlathi, UC 56, District Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4575	Construction of PCC, Soling, Drain & Nallah at Bahomaan UC 61, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4576	Construction of PCC, Soling, Drain & Nallah at Jewan Pura UC 55, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4577	Construction of PCC, Soling, Drain & Nallah at Kharianwala UC 63, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4578	Construction of PCC, Soling, Drain & Nallah at UC 65 Ferozewatuan-I., District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4579	Construction of PCC, Soling, Drain & Nallah at UC 66 Ferozewatuan-Ii, District Sheikhpura Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4580	Construction of PCC, Soling, Drain & Nallah at Bahrian Wala UC 60, District Sheikhpura Sheikhpura	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4581	Construction of PCC, Soling, Drain & Nallah at Mouza Maki Chak No.525 & Mouza Kotla Punjo Baig, District Sheikhpura Sheikhpura	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4582	Construction of Drain / Nullah / Culverts / PCC and Soling at UC Kotla Kahlowan I/C Mashmoolah Jat, Tehsil Shah Kot, District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4583	Construction of Drain / Nullah / Culverts / PCC and Soling at UC Panwan I/C Mashmoola Jat, Tehsil Shah Kot, District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4584	Construction of Drain / Nullah / Culverts / PCC and Soling at Girahan Wali I/C Mashmoolah Jat and Soling Nawan Pind To Girah Wali, District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4585	Construction of Drain / Nullah / Culverts / PCC and Soling at Rasoolpur Jattan I/C Mashmoola Jat, Jatri, Malyanwala, Tehsil Shah Kot, District Nankana Sahib Nankana Sahib	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4586	Construction of Drain / Nullah / Culverts / PCC and Soling at Jhughian, Pandat Wala Khurd and Kalan I/C Mashmoola Jat, Tehsil Shah Kot, District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4587	Construction of Drain / Nullah / Culverts / PCC and Soling at Sallah Nangal, Dallah Germian, Islam Nagar, Chak No.82 I/C Mashmoola Jat, Tehsil Shah Kot., District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4588	Construction of Drain / Nullah / Culverts / PCC and Soling at Sathyali, Thohtyan Kalan and Khurd, Mali Burji, Bhoru., District Nankana Sahib Nankana Sahib	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4589	Construction of Drain / Nullah / Culverts / PCC and Soling at UC Nawan Pind, District Nankana Sahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4590	Construction of Drain / Nullah / Culverts / PCC and Soling at Kochanwali Khurd and Kalan and Nawan Kot Phai Wali, District Nankana Sahib Nankana Sahib	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4591	Construction of Drain, Nullah, PCC / Soling at Village Shankar Da Kot, Lurka and Ahata Feroz, District Nankana Sahib Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4592	Construction of Drain, Nullah, PCC / Soling at Village Hurbhan & Malk Da Chak, District Nankana Sahib Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4593	Construction of Drain, Nullah, PCC / Soling at Chak No.5/61 and Chak No.3/53, District Nankana Sahib Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4594	Construction of Drain, Nullah, PCC / Soling at Ahata Suhan Singh & Qillah Roop Singh, District Nankana Sahib Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4595	Construction of Drain, Nullah, PCC / Soling at Pacca Qillah, District Nankana Sahib Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4596	Construction of PCC, Soling, Drain and Nallah in Chak No. 11, 8, 7, 6, 18, 16, 15, 14 GB and Chak No 01 (Khoti Wala) Nizam Pura District nankanasahib Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4597	Rural Drainage PCC Brick Pavement Schemes Ibrahim Abad and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4598	Rural Drainage PCC Brick Pavement Schemes Theh Lakhneki and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4599	Rural Drainage PCC Brick Pavement Schemes Katloi Kalan and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4600	Rural Drainage PCC Brick Pavement Schemes Gadoki and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4601	Rural Drainage PCC Brick Pavement Schemes Chatian Wala and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4602	Rural Drainage PCC Brick Pavement Schemes Daftoh and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4603	Rural Drainage PCC Brick Pavement Schemes Nool and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4604	Rural Drainage PCC Brick Pavement Schemes Orara Old & New Orara and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4605	Rural Drainage PCC Brick Pavement Schemes Wadana and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4606	Rural Drainage PCC Brick Pavement Schemes Bonga and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4607	Rural Drainage PCC Brick Pavement Schemes Kalu Khara and Adjoining Abadies, Tehsil & District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4608	Construction of Soling, Nallah, PCC & Drain at Mouza Choti Sarhali, District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4609	Construction of Soling, Nallah, PCC & Drain at Mouza Beron Bari Sarhali, District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4610	Construction of Soling, Nallah, PCC & Drain at Meer Muhammad, District, Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4611	Construction of Soling, Nallah, PCC & Drain at UC Rao Khanwala, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4612	Construction of Soling, Nallah, PCC & Drain at UC Beron Raja Jang, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4613	Construction of Soling, Nallah, PCC & Drain at Cheena Ottar, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4614	Construction of Soling, Nallah, PCC & Drain at Olakh Ottar, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4615	Construction of Soling, Nallah, PCC & Drain at Halarkay, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4616	Construction of Soling, Nallah, PCC & Drain at Sanghat Singh Wala, District Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4617	Construction of Soling, Nallah, PCC & Drain at UC , District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4618	Construction of Soling, Nallah, PCC & Drain at Chak No.55, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4619	Construction of Soling, Nallah, PCC & Drain at Beroon Bamban, District Kasur Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4620	Construction of Soling, Nallah, PCC & Drain at Ram Thaman, District Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4621	PCC and Drainage in Village Bhedian Kalan, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4622	PCC and Drainage in Village Rasool Pur, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4623	PCC and Drainage in Village Sandah Chistana, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4624	PCC and Drainage in Village Peero Wala, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4625	PCC and Drainage in Village Sehjra, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4626	PCC and Drainage in Village Choor Pura, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4627	PCC and Drainage in Village Qaisar Garh, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4628	PCC and Drainage in Village Rasool Nagar, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4629	PCC and Drainage in Village Mahalam Kalan, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4630	PCC and Drainage in Village Kharaiapur, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4631	Installation of Water Turbine at Kot Patoowan Wala Gate, District, Kasur Kasur	5.987	0.000	0.000	5.987	5.987	0.000	0.000	0.000
4632	Installation of Water Turbine at Beroon Kot Peeran, District, Kasur Kasur	5.854	0.000	0.000	5.854	5.854	0.000	0.000	0.000
4633	Construction of Soling & Drain at Kailo, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4634	Construction of Soling & Drain at Noor Pur Adda, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4635	Construction of Soling & Drain at Sheikh Amad, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4636	Construction of Soling & Drain at Hussain Khan Wala, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4637	Construction of Soling & Drain at Rajji Wala, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4638	Construction of Soling & Drain at Bhedian, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4639	Construction of Soling & Drain at Sandeh, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4640	Construction of Soling & Drain at Lakho, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4641	Construction of Soling & Drain at Nizampura, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4642	Construction of Soling & Drain at Bugri Bhala, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4643	Construction of Soling / Drains / PCC Roads in Village Megha Pattoki, District, Kasur Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4644	Construction of Soling / Drains / PCC Roads in Village Gharyala Waltoya, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4645	Construction of Soling / Drains / PCC Roads in Village Boonga Baloachan, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4646	Construction of Soling / Drains / PCC Roads in Village Lakhankay, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4647	Construction of Soling / Drains / PCC Roads in Village Gagga Saraey, District, Kasur Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4648	Construction of Soling / Drains / PCC Roads in Village Lakho Dair, District, Kasur Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4649	Construction of Soling / Drains / PCC Roads in Village Chackoki, District, Kasur Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4650	Construction of Soling / Drains / PCC Roads in Village Ghumanke, District, Kasur Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4651	Provision of Soling and Drainage Scheme at U.C. No.52/3r, District Okara Okara	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4652	Provision of Soling and Drainage Scheme at U.C. No.27/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4653	Provision of Soling and Drainage Scheme at U.C. No.30/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4654	Provision of Soling and Drainage Scheme at U.C. No.33/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4655	Provision of Soling and Drainage Scheme at U.C. No.36-A/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4656	Provision of Soling and Drainage Scheme at U.C. No.40-A/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4657	Provision of Soling and Drainage Scheme at U.C. No.44/2l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4658	Provision of Soling and Drainage Scheme at U.C. No.47/2l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4659	Provision of Soling and Drainage Scheme at U.C. No.31/2l, District Okara Okara	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4660	Provision of Soling and Drainage Scheme at U.C. No.10/4l, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4661	Provision of Soling and Drainage Scheme at U.C. No.4/4l, District Okara Okara	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4662	Provision of Drainage and Tuff Till Scheme at Main Malgadha Chowk, District Okara Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4663	Construction of Sewerage / PCC / Drainage So Bharam, District Okara Okara	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4664	Construction of Sewerage / PCC / Drainage Dolowal, District Okara Okara	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4665	Construction of Sewerage / PCC / Drainage Bhagwanpura, District Okara Okara	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4666	Construction of Sewerage / PCC / Drainage Chiplipur Council, District Okara Okara	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4667	Laying of Tuff Tiles, Construction of Drain and Sullage Carriage etc. in Sheikh Basti Noor Elahi in Okara Okara	5.599	0.000	0.000	5.599	5.599	0.000	0.000	0.000
4668	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at 52/5-L District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4669	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC at Ada Gamber District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4670	Provision of Sewerage at Noor Shah District Sahiwal Sahiwal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4671	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile and PCC From 45/5-L, Haji Ashraf Ki Chaki To 44/5-L, Kakuana Via Chak 44/5-L Seenian District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4672	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC 73/4-R in District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4673	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC in UC 6 Sahiwal City in District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4674	Water Supply Scheme at Bhutto Nagar in District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4675	Const of Drain, Soling , Sewerage Chak No.164/9I, 164/A9I,164/9I Tender, 163/A9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4676	Const of Drain, Soling , Sewerage Chak I73/9I, 172/9I,163/9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4677	Const of Drain, Soling , Sewerage Chak No. 28/11I, 29/11I,30/11I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4678	Const of Drain, Soling , Sewerage Chak No.170/9I,171/9I,32/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4679	Const of Drain, Soling , Sewerage Chak No.175/9I& 177/9I,147/A9I, 175/A9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4680	Const of Drain, Soling , Sewerage Chak No.159/9I, 174/9I174/A9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4681	Const of Drain, Soling , Sewerage Chak 160/9I, 161/9I, 20/11I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4682	Const of Drain, Soling , Sewerage Mouza Dadra Bala, Dadra Zareen, 15 Tukra, Jhana Sagla, Arazi Shamad,Rang Shah, Tula Bhula,18/A, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4683	Const of Drain, Soling , Sewerage Meer Dad Mafi, Rakh Meer Dad, Nooran Snpal, Saboka 25 Tukra, Iqbal Farm, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4684	Const of Drain, Soling , Sewerage Chak No.98/6r, 99/6r &99/A6r,, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4685	Const of Drain, Soling , Sewerage Chakno.100/6r, 100/Awm,137/9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4686	Const of Drain, Soling , Sewerage Chak No.188/9I,188/A9I,1/10I,2/10I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4687	P/Laying Water Supply Scheme Chak No.10/ I II, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4688	P/Laying Water Supply Scheme Chak No.172/9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4689	Const of Drain, Soling , Sewerage Chak No.18/Awm, Chak Bandi Nathoo Ameer, Chak Bandi Barkha, Dadfatyana,Chak No. 6/11I, 179/9I, District Sahiwal Na-162 Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4690	Construction of Drain / Soling Sewerage Nala Chak No. 108/12I,42/12I,107/12I,43/12I, District Sahiwal PP-225 Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4691	Construction of Drain / Soling Sewerage Nala Chak No. 104/12I, 115/12I, 116//12I, 114/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4692	Construction of Drain / Soling Sewerage Nala Chak No. 111/12I, 110/12I, 112/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4693	Construction of Drain / Soling Sewerage Nala Chak No. 3/14I, 4/14I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4694	Construction of Drain / Soling Sewerage Nala Chak No. 6/14I, 8/14I, East and West5/14I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4695	Construction of Drain / Soling Sewerage Nala Chak No. 1/14I, 1a/14I, 2/14I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4696	Construction of Drain / Soling Sewerage Nala Chak No. 119/13aI, 120/13aI, District Sahiwal Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4697	Construction of Drain / Soling Sewerage Nala Chak No. 45/12I, 46/12I, 48/12I, 49/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4698	Construction of Drain / Soling Sewerage Nala Mouza Shah Kot, Sharf Kot, Lal Khatia, Khair Khatia, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4699	Construction of Drain / Soling / Culverts Chak No. 47/12I, 51/12I,, 52/12I, 53/12I, 54/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4700	Construction of Drain / Soling / Culverts Chak No. 55/12I, 56/A12I, 56/12I, 57/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4701	Construction of Drain / Soling / Culverts Chak No. 58/12I, 59/12I, 59/12I, Kandian Wali 60/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4702	Construction of Drain / Soling / Culverts Chak No. 62/12I, 63/12I, 64/12I, 65/12I, 66/12I, 67/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4703	Construction of Drain / Soling / Culverts Chak No. 69/12I, 75/12I, 80/12I, 81/12I, 82/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4704	Construction of Drain / Soling / Culverts Chak No. 86/12I, 86/A12I88 /12I, 88/A12I, 87/A12I, , District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4705	Construction of Drain / Soling / Culverts Chak No. 89/12I, 90/12I, 90/A12I, 91/12I, 92/12I. 101/12I, 96/12I, 97/12I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4706	Construction of Drain / Soling / Culverts Chak No. 102/12I, 13/14I, 17/14I, 18/14I, 19/14I. 20/14I, 90, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4707	Construction of Drain / Soling / Culverts Chak No. 165/9I, Kalali, 166/9I, 167/9I, 168/9I, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4708	Construction of Drain / Soling / Culverts Chak No. 9/14I, 10/14I, 11/14I, Quratar Faram and Mamdot Faram, Ada Iqbal Nagar, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4709	Construction of Drain / Soling / Culverts Chak No. 21/14122 / 141.23/141.24/141.25/14128/141, 27/141, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4710	Construction of Drain / Soling / Culverts Chak No. 30/141, 32-35/141, 31/141.33/141.34/141.37141, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4711	Construction of Drain / Soling / Culverts Chak No. PP-226, District Sahiwal Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4712	Rural Sewerage Scheme For Kotla Abu- Al-Fateh, UC 74 District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4713	Rural Drainage Scheme UC 124 Makhdoom Rashid District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4714	Rural Drainage Scheme UC 126 Qadir Pur Raan Sharqi District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4715	Rural Drainage Scheme UC 127 Sujhan Pur District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4716	Rural Drainage Scheme UC 128 Tatey Pur District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4717	Rural Drainage Scheme Jhoke Wains, Tehsil & District Multan Multan	6.110	0.000	0.000	6.110	6.110	0.000	0.000	0.000
4718	Rural Drainage / Sewerage Scheme Dera Arbi District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4719	Rehabilitation of Rural Water Supply Scheme Ali Pur Sadaat District Multan Multan	8.750	0.000	0.000	8.750	8.750	0.000	0.000	0.000
4720	Rural Water Supply Scheme Chak No.60/M District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4721	Rural Water Supply Scheme Chak No.74/M District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4722	Rural Water Supply Scheme Mouza Kiharwah District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4723	Rural Water Supply Scheme Mouza Sabra District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4724	Rural Water Supply Scheme Mouza Theklan District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4725	Rural Water Supply Scheme Mouza Rasool Pur and Lutf Pur District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4726	Rural Water Supply Scheme Mouza Klij Pur District Multan Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4727	10 No. of Water Tehsil Plants District Multan Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4728	Rural Drainage Scheme UC -2/Mr District Multan Multan	8.450	0.000	0.000	8.450	8.450	0.000	0.000	0.000
4729	Water Supply Dera Dogran Bhutta Colony Rukn Deen Pur, District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4730	Water Supply Scheme Kotli Wajjwah, District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4731	Water Supply Scheme Haifzaabad Dunyapur Gharbi Remaining Portion Dunyapur Sharqi, District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4732	Water Supply Scheme in Chak No.359/Wb District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4733	Water Supply Scheme in Chak No.358/Wb District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4734	Water Supply Scheme in Chak No.10/M, District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4735	Water Supply Scheme in Chak No.311/Wb District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4736	Water Supply Scheme in Chak No.13/M District Lodhran Lodhran	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4737	Drainage Scheme Chak No.88/10-R District Khanewal Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4738	Drainage & Soling 99/15-L District Khanewal Khanewal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4739	Drainage & Soling, Tuff Tiles Tulamba Town District Khanewal Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4740	Rural Drainage Scheme UC No. 47 Tehsil Mian Channu Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4741	Rural Drainage Scheme UC No. 49 Tehsil Mian Channu Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4742	Rural Drainage Scheme UC No. 50 Tehsil Mian Channu Khanewal	9.500	0.000	0.000	9.500	9.500	0.000	0.000	0.000
4743	Rural Drainage Scheme UC No. 52 Tehsil Mian Channu Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4744	Rural Drainage Scheme UC No. 53 Tehsil Mian Channu Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4745	Rural Drainage Scheme UC No. 54 Tehsil Mian Channu Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4746	Rural Drainage Scheme UC No. 58 Tehsil Mian Channu Khanewal	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
4747	Rural Drainage Scheme UC No. 61 Tehsil Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4748	Rural Drainage Scheme Chak No.107/15-L & 108/15-L Tehsil Mian Channu Khanewal	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
4749	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 57 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4750	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 59 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4751	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 66 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4752	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 67 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4753	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 68 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4754	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 69 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4755	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 70 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4756	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 71 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4757	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 72 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4758	Construction of Soling, Resoling, Drains, PCC & Sewerage UC 73 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4759	Const. of Soling, Drainage, Sewerage & Disposal Pond UC 74 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4760	Const. of Soling, Drainage, Tuff Tile & PCC UC 75 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4761	Const. of Soling, Drainage, Sewerage UC 76 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4762	Const. of Soling, Drainage UC 77 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4763	Const. of Soling, Drainage, Sewerage UC 78 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4764	Const. of Soling, Drainage, Sewerage UC 79 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4765	Const. of Soling, Drainage, Sewerage UC 80 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4766	Const. of Soling, Drainage, Sewerage UC 81 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4767	Const. of Soling, Drainage, Sewerage UC 82 Mian Channu Khanewal	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4768	Construction of Soling, Drainage & Culverts UC 50-247/Eb District Vehari Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4769	Rural Sewerage / Drainage Scheme Chak No.12/Wb District Vehari Vehari	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4770	Rural Sewerage / Drainage Scheme Chak No.15/Wb District Vehari Vehari	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4771	Rural Sewerage / Drainage Scheme Chak No.21/Wb District Vehari Vehari	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4772	Rural Sewerage / Drainage Scheme Chak No.553/Eb District Vehari Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4773	Rural Sewerage / Drainage Scheme Chak No.19/Wb District Vehari Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4774	Rehabilitation of Water Supply in Pir Qatal PP-244 District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4775	Rehabilitation of Water Supply in Shehzada Sultan Town PP-244 District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4776	Rehabilitation of Water Supply in Mehboob Abad PP-244 District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4777	Sewerage Scheme of UC Choti Zereen District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4778	Construction of Nali Soling & Culverts Tuff Tiles UC Kot Halbat Dg Khan Dera Ghazi Khan	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
4779	Construction of Nali Soling Culverts and Bridge of UC Gadai Sharqi Dg Khan Dera Ghazi Khan	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4780	Construction of Nali Soling in UC Wadoor. Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4781	Construction of Nali Soling Tuff Tiles On The West of Mana Ahmadani Town Ship + Basti Budhan Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4782	Construction of Nali Soling Tuff Tiles & Culverts UC Shero Dasti Dg Khan Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4783	Construction of Nali Soling Tuff Tiles & Culverts UC Chak Ranjha Dg Khan Dera Ghazi Khan	3.400	0.000	0.000	3.400	3.400	0.000	0.000	0.000
4784	Construction of Nali Soling & Culverts Tuff Tiles UC Sabra Nachan Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4785	Construction of Nali Soling & Culverts UC Gadai Gaharbi Dg Khan Dera Ghazi Khan	6.200	0.000	0.000	6.200	6.200	0.000	0.000	0.000
4786	Construction of Nali Soling & Culverts Tuff Tiles UC Tibbi Kharak Dg Khan Dera Ghazi Khan	4.400	0.000	0.000	4.400	4.400	0.000	0.000	0.000
4787	Construction of Nali Soling & Culverts UC Paigah Chak No.2 Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4788	Construction of Nali Soling in UC Jalbali Dg Khan Dera Ghazi Khan	4.750	0.000	0.000	4.750	4.750	0.000	0.000	0.000
4789	Construction of Culverts Soling in UC Basti Jaam Dg Khan Dera Ghazi Khan	3.400	0.000	0.000	3.400	3.400	0.000	0.000	0.000
4790	Construction of Nali Soling Tuff Tiles On The West of Mana Ahmadani Town Ship + Basti Buddan Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4791	Construction of Culverts Nali Soling in Mauza Hazarra & Mouza Malkani Kalam Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4792	Construction of Soling, Sewerage in Jukhar-Imam and Sherru Qasbas Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4793	Construction of Nali Soling Tuff Tiles & Culverts UC Peer Adil10 Dera Ghazi Khan	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
4794	Construction of Nali Soling Tuff Tiles & Culverts UC Ahmadani Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4795	Construction of Nalli Soling Culverts, in Mouza Ghousabad Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4796	Construction of Nalli Soling in Ara Jaffar Ghaman Sandila, Jamal Wala & Mouza Halla Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4797	Construction of Nalli Soling in UC Naotak Ahmeed Out of Rs 12.75m of Phe Dera Ghazi Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4798	Brick Pavement Rcc Culverts 2ft Span in U/C Hayat Lar, U/C Zafra Abad, U/C Kandani, U/C 10/A, UC 42/A, U/C 46/A, UC 32/A, U/C 68/A, UC 178/A, U/C 225/1/L District Rahim Yar Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4799	Provision/Laying of Tuff Tiles in Feroza Town, Liaqat Pur City, Tehsil Liaqat Pur District Rahim Yar Khan. Dera Ghazi Khan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4800	Extension of Sewerage / Drainage and Tuff Tiles Kot Qaisrani District Dg Khan Dera Ghazi Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4801	Rural Water Supply Scheme Thori District Dg Khan Dera Ghazi Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4802	Rehabilitation of Water Supply in Fareed Abad PP-244 District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4803	Rehabilitation of Water Supply in Gharib Abad PP-244 District Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4804	Establishment of Water Tehsil Plants at Chak No.133/M and 36/3r and 43/3r Dera Ghazi Khan	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4805	Construction of Nali Soling Tuff Tile & Culverts UC Chabri Zareein. Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4806	Construction of Nali Soling Tuff Tile & Culverts UC Chak Raman. Dg Khan Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4807	Construction of Nali Soling Tuff Tile & Culverts UC Shero Dasti Dg Khan Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4808	Construction of Nali Soling Tuff Tile & Culverts UC Chabri Bala Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4809	Construction of Nali Soling Tuff Tile & Culverts UC Sadar Din Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4810	Construction of Nali Soling Tuff Tile & Culverts UC Shero Marhata and UC Daho Dg Khan Dera Ghazi Khan	5.200	0.000	0.000	5.200	5.200	0.000	0.000	0.000
4811	Construction of Nali Soling Tuff Tile & Culverts UC Ranjha and UC Paki Dg Khan Dera Ghazi Khan	6.400	0.000	0.000	6.400	6.400	0.000	0.000	0.000
4812	Construction of Nali Soling Tuff Tile & Culverts UC Mamoori Dg Khan Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4813	Construction of Nali Soling Tuff Tile & Culverts Tuff Tiles UC Ladon. Dg Khan Dera Ghazi Khan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4814	Construction of Tuff Tile / Drainage Basti Allyani U./C Wadoor.Dg Khan Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4815	Water Supply Scheme Lalgarrh District Rajan Pur Rajanpur	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
4816	Water Supply Scheme Tibbi Lundan District Rajan Pur Rajanpur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4817	Water Supply Scheme Mudh Randhan District Rajan Pur Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4818	Water Supply Scheme Muhammad Pur Hambi District Rajan Pur Rajanpur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
4819	Construction of Soling, Drainage, Mouza Sahan Wala, Basti Hajana, Basti Mashoori, Basti Kamhar, Basti Abaen, Qasba Kotla Androon in Sajan Wala in District Rajanpur Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4820	Construction of Soling, Drainage in Mouza Chak Lund, Chak Shikari and Mouza Chak Landan in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4821	Water Suply Scheme in Choda Jawan Mouza Kotli Jmala UC Harrand in District Rajanpur Rajanpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4822	Water Supply Scheme in Basti Balich Shikani UC Thul Muhammad Ali Tehsil Jampur in District Rajanpur Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4823	Construction of Soling, Brick Culverts, Drainage, Mouza Fateh Pur, Basti Surhani, Basti Lakha, Basti Gishkori, Basti Nahalaani in District Rajan Pur Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4824	Construction of Soling, Brick Culverts Mouza Chak Lund, Chak Shikaari and Mouza Chak Lundaan in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4825	Construction of Soling, Drainage, Brick Culverts, Mouza Syed Pur, Mouza Mid Gasoora, Mouza Noshehra and City Noshehra in District Rajanpur Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4826	Construction of Soling, Drainage, Brick Culverts, Mouza Sahan Wala, Basti Hajaana, Basti Mashori, Basti Kumhar, Basti Araen, Qasba Kotla Androon in District Rajan Pur Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4827	Construction of Soling, Tuff Tiles, Street, Drainage, Mouza Thehri, Maire Wala, Basti Gopang, Chani Goth, Basti Mohana District Rajan Pur Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4828	Construction of Soling, Street, Drainage, Tuff Tiles, Brick Culverts, Mouza Sikhani Wala and Kotla Sher Muhammad in District Rajanpur Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4829	Construction of Soling, Brick Culverts in Mouza Bhait Soutra, Basti Arain and Basti Balhora in District Rajanpur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4830	Construction of Soling, Street, Drainage, Brick Culverts in Mouza Whang, Raqba Whang, Basti Laal Shah in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4831	Construction of Soling, Street, Drainage, Brick Culverts in Mouza Kotla Naseer, Kotla Ahmad and Mouza Soheen in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4832	Construction of Soling, Street, Drainage, Brick Culverts in Mouza Kotla Easan and Kotla Allah Yar in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4833	Construction of Soling, Brick Culverts, Drainage in Kotla Khan Muhammad and Kotla Pehalwan in District Rajan Pur Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4834	Construction of Soling, Drainage, Brick Culverts in Basti Khawaja, Basti Bohar and Basti Gopang, District Rajan Pur Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4835	Revise Approval of Rural Drainage / Sewerage, PCC & Tuff Tile Flooring UC Wang & Rakh Daima / Head Hamid District Rajanpur Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4836	Revise Approval of Rural Drainage / Sewerage, PCC & Tuff Tile Flooring UC Sahana Wala District Rajanpur Rajanpur	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
4837	Rural Drainage / Sewerage, PCC & Tuff Tile Flooring UC Mahray Wala, Kotta Khan Muhammad and Peer Basharki and Bait Sontra District Rajanpur Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4838	Construction of Soling and Driange Work in UC -Khalti and Basti Sulaman, District Muzaffargarh Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4839	Provison of Sewer Line System Baloch Colony Shehar Sultan District Muzaffargarh Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4840	Cosntruction of Soling / Drainage and Culverts Union Council Pittal District Muzaffargarh Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4841	Constnuction of soling & drain/Nallian in UC Baseera Tehsil Karoo District Layyah NA-181 Layyah	17.273	0.000	0.000	17.273	17.273	0.000	0.000	0.000
4842	Provison of drainage/Sewerage/Nallian in UC Samtia Teshil Karoor District NA-181 Layyah	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4843	Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles Jinah Abadi Tibi Data Khan District Bahawalpur Bahawalpur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4844	Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles Basti Karani Milani Sondhra Mouza Kirani District Bahawalpur Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4845	Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles Basti Thehri District Bahawalpur Bahawalpur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4846	Const. of Sewerage & Tuff Tile Asraf Colony Bahawalpur Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
4847	Const. of Sewerage & Tuff Tile Basti Bindra District Bahawalpur Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4848	Const. of Sewerage & Tuff Tile Basti Hajian District Bahawalpur Bahawalpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4849	Sewerage/Drainage/Tuff Tiles/ Sullage Carrier of Chodia and Adjoining Abadies District Bahawalpur Bahawalpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4850	Soling and Drains Ada 16 Mile, Chak3/Bc in Na-185 Bahawalpur	5.833	0.000	0.000	5.833	5.833	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4851	Sewerage and Tuff Tile Khadajat, Baloch Colony, South Side in Na-185 Bahawalpur	6.600	0.000	0.000	6.600	6.600	0.000	0.000	0.000
4852	Tuff Tile, Bastisarwarabad in Na-185 Bahawalpur	3.400	0.000	0.000	3.400	3.400	0.000	0.000	0.000
4853	Soling and Drains, Bastidubba in Na-185 Bahawalpur	3.200	0.000	0.000	3.200	3.200	0.000	0.000	0.000
4854	Tuff Tile and Sewerage, Sadat Colony in Na-185 Bahawalpur	7.313	0.000	0.000	7.313	7.313	0.000	0.000	0.000
4855	Sewerage, Cheema Town in Na-185 Bahawalpur	6.312	0.000	0.000	6.312	6.312	0.000	0.000	0.000
4856	Tuff Tile, Bastigharib Abad and Firdos Abad, UC - 2 in Na-185 Bahawalpur	5.626	0.000	0.000	5.626	5.626	0.000	0.000	0.000
4857	Tuff Tile, Street No 1, 2, 3 Dilawar Colony in Na-185 Bahawalpur	3.467	0.000	0.000	3.467	3.467	0.000	0.000	0.000
4858	Construction of Sewerage Line, Drainage, Khaal and Providing / Lying of Tuff Tiles at Qasba Ghouse Pur Tehsil Khan Pur Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4859	Construction of Sewerage Line, Drainage and Providing / Lying of Tuff Tiles at Fateh Pur Kamal & Pari Colony Tehsil Khan Pur Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4860	Construction of Nali Soling Tuff Tile & Culverts Bahdur Garh Dg Khan Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
4861	Construction of PCC / Soling / Drain, Pulian Mouza Sarowala, District Chiniot, Chiniot	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4862	Construction of PCC / Soling / Drain, Pullian Mouza Colony Mohammad Wala, Muhammad Wala, Mamola, District Chiniot, Chiniot	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4863	Construction of PCC / Soling / Drain, Pulian Hajiabad, Muradwala, Sabowala, Colony Sabowala, District Chiniot, Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4864	Construction of PCC / Soling / Drain, in Town Committee Lalian, District Chiniot, Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4865	Construction of PCC / Soling / Drain, Mouza Burj Babal , District Chiniot, Chiniot	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4866	Provision of Sewerage Nallah Nali Soling in Village Chand Bharwana, District Jhang Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4867	Provision of Sewerage Nallah Nali Soling in Village Mouza Dholka, District Jhang Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4868	Provision of Sewerage Nallah Nali Soling in Village Saliana, District Jhang Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4869	Provision of Sewerage Nallah Nali Soling in Village Hassan Khan, District Jhang Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4870	Provision of Sewerage Soling Gallian Nalian Mouza Khewa in District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4871	Provision of Sewerage Soling Gallian Nalian Chak No. 175 Kori Di Jhonk in District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4872	Provision of Sewerage Soling Gallian Nalian Chak No. 181 Khambian in District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4873	Provision of Sewerage Soling Gallian Nalian Chak No. 181 Bhojian District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4874	Provision of Sewerage Soling Gallian Nalian Chak No. 225 Bhojian District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4875	Provision of Sewerage Soling Gallian Nalian Chak No. 168 Samoor District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4876	Provision of Sewerage Soling Gallian Nalian Chak No. 251 Samoor District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4877	Provision of Sewerage Soling Gallian Nalian Chak No. 252 Jaroly District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4878	Provision of Sewerage Soling Gallian Nalian Chak No. 446 Bhoeyan District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4879	Provision of Sewerage Soling Gallian Nalian Chak No. 170, Dhab District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4880	Provision of Sewerage Soling Gallian Nalian Chak No. 453 Khand District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4881	Provision of Sewerage Soling Gallian Nalian Chak No. 250, Nangy District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4882	Provision of Sewerage Soling Gallian Nalian Chak No. 182, District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4883	Provision of Sewerage Soling Gallian Nalian Chak No. 171, Mangai Pando Azafi Osati District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4884	Provision of Sewerage Soling Gallian Nalian Chak No. 162 Thalochi Noul, Nabaksi Sial Dhab District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4885	Provision of Sewerage Soling Gallian Nalian Chak No. 451 District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4886	Provision of Sewerage Soling Gallian Nalian Chak No. 256 Shamali, Janobi Dhab District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4887	Provision of Sewerage Soling Gallian Nalian Chak No. 261, Mehar Da Chak District Jhang Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4888	Provision of Sewerage Soling Gallian Nalian Chak No. 466, Lri Choti Gajdi District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4889	Provision of Sewerage Soling Gallian Nalian Chak No. 238 Balhr Wala, Aimnabad Abadi District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4890	Provision of Sewerage Soling Gallian Nalian Chak No. 240, Village Bandlana Colony District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4891	Provision of Sewerage Soling Gallian Nalian Chak No. 204, Joay District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4892	Provision of Sewerage Soling Gallian Nalian Chak No. 202, Lak, Sahalat Abadi District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4893	Provision of Sewerage Soling Gallian Nalian Chak No. 242, Marla, Sar Nanga District Chiniot Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4894	Soling / Drains / Culverts / PCC Slabs / Mc Bhowana District Chiniot in PP-76 Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4895	Soling / Drains / Culverts / PCC Slabs / UC No.33 Tehsil Bhowana District Chiniot in PP-76 Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4896	Soling / Drains / Culverts / PCC Slabs / UC No.34 Tehsil Bhowana District Chiniot PP-76 Chiniot	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4897	Soling / Drains / Culverts / PCC Slabs / UC No.35 Tehsil Bhowana District Chiniot in PP-76 Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4898	Soling / Drains / Culverts / PCC Slabs / UC No.36 Tehsil Bhowana District Chiniot in PP-76 Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4899	Reconstruction of Drainage Discharge Chennel of Mouza Jhanb, Tehsil & District Chiniot and Enhancement in Length From 250 Meter To 1000 Meter Chiniot	4.970	0.000	0.000	4.970	4.970	0.000	0.000	0.000
Sub-Total: Prime Minister SDGs Program		5,462.587	0.000	0.000	5,462.587	5,462.587	0.000	0.000	0.000
Punjab									
4900	WASH Programme under stunting reduction programme in 11 Districts of Multan, Bahawalpur and D.G.Khan Civil Divisions Punjab	1,000.000	0.000	0.000	10.000	10.000	495.000	495.000	0.000
4901	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water Punjab	1,013.037	0.000	0.000	100.000	100.000	456.519	456.519	0.000
4902	Rehabilitation of 781 dysfunctional Rural Water Supply Schemes Punjab	9,500.000	0.000	0.000	283.000	283.000	4,608.500	4,608.500	0.000
4903	Un funded Schemes Punjab	100.000	0.000	0.000	90.000	90.000	10.000	0.000	0.000
Sub-Total: Punjab		11,613.037	0.000	0.000	483.000	483.000	5,570.019	5,560.019	0.000
Rural Sewerage Drainage Schemes									
4904	Provision of Sewerage/Drainage/Nali UC Mullah Wali Bhakkar	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4905	Provision of Sewerage/Drainage/Nali UC Peerashab Bhakkar	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4906	Rural drainage Scheme including Tuff Tiles and Water Supply Lines for left over streets for Chak No 411/GB darbar Peer Kandhari tehsil Tandlianwala District Faisalabad	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
4907	Rural Drainage Scheme UC Chak Chattha Sabir Kalan Kallian Wala & Allied Abbadies Faisalabad	98.000	0.000	0.000	10.000	10.000	44.000	44.000	0.000
4908	Improvement of Sewerage, Soling, Drain Tatley Aali Road Kamokay Gujranwala	103.000	0.000	0.000	10.000	10.000	93.000	0.000	0.000
4909	Provision of PCC/Sewerage/Drainage/Solling etc. in village Chadoke Tehsil Noshera Virkan District Gujranwala	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4910	Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khiyali # 14 MC Qila Didar Singh Gujranwala	197.800	0.000	0.000	20.000	20.000	88.900	88.900	0.000
4911	Provision of Clean Drinking Water/Sewerage Scheme at Ldhay wala Waraich, Madhu Khalil, Chain Wala etc Gujranwala	199.779	0.000	0.000	20.000	20.000	89.890	89.890	0.000
4912	Provision of Sewerage / Drainage and PCC facilities Qila didar singh Gujranwala Gujranwala	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
4913	Provision of Sewerage Drainage and PCC facilities Gakhar City Gujranwala Gujranwala	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
4914	Rural Drainage Scheme UC Kot Hassan Khan Kassoki Karyala & Allied Abbadies Hafizabad	98.000	0.000	0.000	10.000	10.000	44.000	44.000	0.000
4915	Rural/Sewerage/Drainage Scheme pindi Kalu Tehsil Phalian District Mandi bahauddin Mandi Bahauddin	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
4916	Construction of Drain/Nullah for Diposal of Sewerage at Bhadewal Tehsil Daska District Sialkot Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4917	Rehabilitation of Sewerage/Drainage Scheme Mitranwali Tehsil Daska District Sialkot Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4918	Rural Drainage Scheme Abdullah Pur Kolar Chak No 1/RB Tehsil Safdarabad District Sheikhpura Sheikhpura	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
4919	Beautification of Sharqpur Sharif, Provision of PCC, Tufftiles, Fountains, Monuments, LED Street lights and construction of roof of Main Bazar Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4920	Provision of PCC & drainage Scheme Habib ababd District Kasur Kasur	99.000	0.000	0.000	20.000	20.000	79.000	0.000	0.000
4921	Rural Drainage Scheme Baggiana, kamogil Jahuggian, dhinasing & Baroon Abadies Kasur	90.000	0.000	0.000	20.000	20.000	70.000	0.000	0.000
4922	Rural Drainage Scheme Nathay Khasla Sardar Mill, Garden Adda & Chohdry Jhlar & dhana Kasur	90.000	0.000	0.000	20.000	20.000	70.000	0.000	0.000
4923	Rural Drainage Scheme Khanko more Chakoki Chak No 04, Madarkhai Kasur	95.000	0.000	0.000	20.000	20.000	75.000	0.000	0.000
4924	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Wainse No. 76 Tehsil Jatoi Muzaffargarh	42.270	0.000	0.000	10.000	10.000	32.270	0.000	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
4925	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Bairband No. 84 Tehsil Jatoi Muzaffargarh	43.350	0.000	0.000	10.000	10.000	33.350	0.000	0.000
4926	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Kotla Gamoon No. 77 Tehsil Jatoi Muzaffargarh	43.730	0.000	0.000	10.000	10.000	33.730	0.000	0.000
4927	Rural Drainage/Sewerage & Nallian Mosan Shah, Mongarh, Ahsin & Waddeh wali UC Wara Sehran Tehsil Karoor Lal Essen District Layyah Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4928	Sewerage Scheme, PCC Slab Soling in Bhowana city Chiniot Chiniot	77.000	0.000	0.000	15.000	15.000	62.000	0.000	0.000
Sub-Total: Rural Sewerage Drainage Schemes		1,641.929	0.000	0.000	315.000	315.000	1,060.140	266.790	0.000
Rural Water Supply Schemes									
4929	Water Supply Scheme Pind burj Attari Sheikhupura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4930	Rehabilitation/Extension of Water Supply Scheme Tunga Menhal Phase-II (Basti Oouro, Basti Jora, Basti Rind, Basti Bun Dhola, Basti Gabolan, Basti Manka & Basti Mahool jee) Dera Ghazi Khan	20.000	0.000	0.000	14.847	14.847	5.153	0.000	0.000
4931	Water Supply Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project Muzaffargarh	154.103	0.000	0.000	20.000	20.000	67.052	67.052	0.000
4932	Extension of Rural Water Supply Scheme Chak No. 85/A Rahim Yar Khan	6.300	0.000	0.000	6.300	6.300	0.000	0.000	0.000
Sub-Total: Rural Water Supply Schemes		210.403	0.000	0.000	51.147	51.147	92.205	67.052	0.000
Urban Sewerage Drainage Schemes									
4933	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City Bhakkar	1,039.689	0.000	0.000	40.000	40.000	499.845	499.845	0.000
4934	Laying of Tuff Tiles and Sewerage in Sahiwal Approved Sahiwal	50.000	25.000	0.000	25.000	25.000	0.000	0.000	0.000
4935	Urban Sewerage Drainage, PCC Scheme Mohalla Khalil Abad, Taunsa City Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4936	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project Muzaffargarh	144.426	0.000	0.000	10.000	10.000	67.213	67.213	0.000
Sub-Total: Urban Sewerage Drainage Schemes		1,244.115	25.000	0.000	85.000	85.000	567.058	567.058	0.000

WATER SUPPLY & SANITATION

(Million PKR.)

GS No	Scheme Information	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

Urban Water Supply Schemes

4937	Urban Water Supply Scheme Bismillah Town, Thalli Road, Near Madrassa Kulyat ul Islam City Rahim Yaar Khan Rahim Yar Khan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
Sub-Total: Urban Water Supply Schemes		30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
Total: NEW SCHEMES		64,080.461	25.000	0.000	23,789.587	23,789.587	29,441.468	10,824.406	0.000

OTHER DEVELOPMENT PROGRAMME

ODP

4938	Khadim e Punjab Saaf Pani Program Punjab	24,500.000	0.000	0.000	24,500.000	24,500.000	0.000	0.000	0.000
Sub-Total: ODP		24,500.000	0.000	0.000	24,500.000	24,500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		24,500.000	0.000	0.000	24,500.000	24,500.000	0.000	0.000	0.000
Grand Total		169,043.864	40,229.316	0.000	57,477.000	57,477.000	50,319.811	21,017.738	0.000