

WILDLIFE

VISION

Protect, conserve, manage and sustain diversified wildlife species and habitat through in-situ and ex-situ conservation measures.

OBJECTIVES

- Protect and conserve endangered wildlife species.
- Improve and sustain existing wildlife parks / zoos.
- Establish wildlife parks, breeding centers and zoos for ex-situ conservation and public recreation.
- Engage Community Based organizations (CBOs) for wildlife conservation and sport hunting.
- Facilitate and regulate private wildlife breeding farms & game reserves.

GROWTH STRATEGY

- MDGs is to increase Protected Area from 11% to 12% of total land area of Pakistan.
- Protected Area notified in Punjab is about 17% of the total land area of the province.
- Lal Sohanra National Park (over 0.162 m acres) is the only 'Man and Biosphere' reserve declared by UNESCO in Pakistan.
- Pakistan is the wintering site of rare Houbara Bustard.
- Indus River is the habitat for Unique 'Blind Dolphin.
- Salt Range is ideal habitat for conserving Punjab Urial.
- Conducive environment for breeding Black and Grey partridges.

STRATEGIC INTERVENTIONS

- Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree.
- Establishment of Mini Zoo at Bhakhar

- Development of Animal Safaris and Improvement of Existing facilities at Safari Zoo, Lahore. (Phase-II)
- Improvement / Modernization of Lahore Zoo, Lahore.
- Establishment of Mini Zoo at Taunsa City, District D.G. Khan.
- Establishment of National Safari Park in Salt Range.
- Improvement & Development of Jallo Safari, Lahore.
- Establishment of Strategic Management Unit in Wildlife Department.
- Green Pakistan Programme - Revival of Wildlife Resources in Punjab.
- Punjab Vulture Restoration and Conservation Project.
- Improvement & Development of Chashma Barrage Wetland Biodiversity.
- Up-gradation and improvement of Bahawalpur Zoo, Bahawalpur.
- Establishment of Zoo at Sargodha, District Sargodha.

TREND OF ALLOCATIONS

(Millions PKR)

Sr. No.	Year	Allocation
1.	2013-14	136
2.	2014-15	1000
3.	2015-16	700
4.	2016-17	735
5.	2017-18	800

MTDF 2017-20
WILDLIFE: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	636.000	0.000	636.000
Total: On-going Schemes	636.000	0.000	636.000
New Schemes			
Regular	139.000	0.000	139.000
Local Development Programme	25.000	0.000	25.000
Total: New Schemes	164.000	0.000	164.000
Total (Ongoing + New + ODP)	800.000	0.000	800.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	699.600	0.000	699.600
Total: On-going Schemes	699.600	0.000	699.600
New Schemes			
Regular	152.900	0.000	152.900
Local Development Programme	27.500	0.000	27.500
Total: New Schemes	180.400	0.000	180.400
Total (Ongoing + New + ODP)	880.000	0.000	880.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	769.560	0.000	769.560
Total: On-going Schemes	769.560	0.000	769.560
New Schemes			
Regular	168.190	0.000	168.190
Local Development Programme	30.250	0.000	30.250
Total: New Schemes	198.440	0.000	198.440
Total (Ongoing + New + ODP)	968.000	0.000	968.000

MTDF 2017-20 : Grand Total

2,648.000

WILDLIFE: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	10	337.795	298.205	0.000	636.000	580.393	25.474
Total: ON-GOING SCHEMES	10	337.795	298.205	0.000	636.000	580.393	25.474
<u>NEW SCHEMES</u>							
Regular	5	122.000	17.000	0.000	139.000	183.090	0.000
Local Development Programme	1	20.000	5.000	0.000	25.000	175.000	150.000
Total: NEW SCHEMES	6	142.000	22.000	0.000	164.000	358.090	150.000
Grand Total	16	479.795	320.205	0.000	800.000	938.483	175.474

WILDLIFE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9064	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree. Approved DDSC 2013/08/06 Rawalpindi	199.215	127.153	53.447	17.382	70.829	0.000	0.000	0.000
9065	Establishment of National Safari Park in Salt Range. Un-Approved Chakwal	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
9066	Establishment of Mini Zoo at Bhakkar. Approved DDSC 2016/08/22 Bhakkar	190.305	57.777	87.277	44.028	131.305	0.000	0.000	0.000
9067	Capacity Building of Research & Training in Wildlife Discipline. Approved DDSC 2015/08/17 Faisalabad	131.970	74.721	0.000	42.055	42.055	0.000	0.000	0.000
9068	Development of animal safaris and improvement of existing facilities at Safari Zoo Lahore Phase II Un-Approved Lahore	300.000	17.540	30.000	20.000	50.000	232.460	0.000	0.000
9069	Improvement & Development of Jallo Safari Lahore Approved DDSC 2017/02/28 Lahore	398.686	43.583	40.000	30.000	70.000	285.103	0.000	0.000
9070	Improvement / Modernization of Lahore Zoo, Lahore. Approved DDSC 2016/08/22 Lahore	142.078	40.927	17.776	83.375	101.151	0.000	0.000	0.000
9071	Establishment of Mini Zoo at Taunsa City, District D.G. Khan. Approved DDSC 2016/06/20 Dera Ghazi Khan	151.152	40.000	94.295	16.857	111.152	0.000	0.000	0.000
9072	Establishment of Strategic Mangement Unit in Wildlife. Un-Approved Punjab	60.000	25.000	0.000	15.401	15.401	19.599	0.000	0.000
9073	Green Pakistan Programme Revival of Wildlife Resources in Punjab Un-Approved Punjab	284.000	45.695	15.000	24.107	39.107	38.231	25.474	135.493
Sub-Total: Regular		1,867.406	472.396	337.795	298.205	636.000	580.393	25.474	135.493
Total: ON-GOING SCHEMES		1,867.406	472.396	337.795	298.205	636.000	580.393	25.474	135.493

NEW SCHEMES

Regular

9074	Improvement & Development of Chashma Barrage Wetland Biodiversity Un-Approved Mianwali	85.000	0.000	14.000	6.000	20.000	65.000	0.000	0.000
9075	Punjab Vulture Restoration and Conservation Project Un-Approved Kasur	80.000	0.000	16.000	4.000	20.000	60.000	0.000	0.000
9076	Establishment of Chinkara and Black Buck Breeding Centre, Lal Suhanra National Park Bahawalpur Un-Approved Bahawalpur	35.652	0.000	35.652	0.000	35.652	0.000	0.000	0.000
9077	Up gradation & Improvement of Bahawalpur Zoo, Bahawalpur Un-Approved Bahawalpur	100.000	0.000	34.910	7.000	41.910	58.090	0.000	0.000

WILDLIFE

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9078	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan Un-Approved Rahim Yar Khan	21.438	0.000	21.438	0.000	21.438	0.000	0.000	0.000
Sub-Total: Regular		322.090	0.000	122.000	17.000	139.000	183.090	0.000	0.000
Local Development Programme									
9079	Establishment of Zoo at Sargodha, District Sargodha Un-Approved Sargodha	350.000	0.000	20.000	5.000	25.000	175.000	150.000	0.000
Sub-Total: Local Development Programme		350.000	0.000	20.000	5.000	25.000	175.000	150.000	0.000
Total: NEW SCHEMES		672.090	0.000	142.000	22.000	164.000	358.090	150.000	0.000
Grand Total		2,539.496	472.396	479.795	320.205	800.000	938.483	175.474	135.493