MEDIUM TERM
DEVELOPMENT FRAMEWORK
FY 2026-29

DEVELOPMENT PROGRAMME
FY 2026-27





GOVERNMENT OF THE PUNJAB

MTDF 2026-29

DEVELOPMENT FRAMEWORK 2026-27

Medium Term Development Framework (MTDF) 2026-27

(PKR Million)

Sector	Allocation 2026-27	Allocation 2027-28	Allocation 2028-29
Social Sectors	**333,660**	**367,026**	**403,729**
School Education	**25,300**	27,830	30,613
Higher Education	**30,500**	33,550	36,905
Special Education	**3,700**	4,070	4,477
Literacy & Non-Formal Education	**3,800**	4,180	4,598
Sports & Youth Affairs	**5,500**	6,050	6,655
Specialized Health Care & Medical Education	**43,100**	47,410	52,151
Health & Population	**33,200**	36,520	40,172
Emergency Service (1122)	**800**	880	968
Social Welfare	**2,000**	2,200	2,420
Women Development	**2,500**	2,750	3,025
LG&CD	**115,500**	127,050	139,755
Auqaf & Religious Affairs	**2,000**	2,200	2,420
Human Rights & Minority Affairs	**3,000**	3,300	3,630
WATSAN	**62,760**	69,036	75,940
Infrastructure Development	**117,240**	**128,964**	**141,860**
Communication & Works	**74,100**	81,510	89,661
Irrigation	**30,000**	33,000	36,300
Energy	**4,300**	4,730	5,203
Housing, Urban Development & Public Health Engineering	**8,840**	**9,724**	**10,696**
Production Sectors	**103,250**	**113,575**	**124,933**
Agriculture	**60,000**	66,000	72,600
Food Safety & Consumer Protection	**900**	990	1,089
Livestock & Dairy Development	**6,750**	7,425	8,168
Industries,Commerce & Investment	**16,650**	18,315	20,147
Skills Development & Entrepreneurship	**12,560**	13,816	15,198
Mines & Minerals	**390**	429	472
Tourism, Archaeology and Museums	**6,000**	6,600	7,260
Climate & Ecology	**38,820**	**42,702**	**46,972**
Environment & Climate Change	**15,420**	16,962	18,658
Aquaculture & Fisheries	**15,300**	16,830	18,513
Forestry & Wildlife	**8,100**	8,910	9,801
Services Sectors	**86,080**	**94,688**	**104,157**
Labour & HR Development	**630**	693	762
Transport	**78,500**	86,350	94,985
Cooperatives	**250**	275	303
Information & Culture	**6,700**	7,370	8,107
Governance, Law & Order	**72,950**	**80,245**	**88,270**
Police	**12,880**	14,168	15,585
Home	**2,000**	2,200	2,420
Judiciary	**3,000**	3,300	3,630
Law and Parlimentary Affairs	**2,200**	2,420	2,662
Public Prosecution	**830**	913	1,004
Management and Professional Development	**100**	110	121
Board of Revenue	**18,950**	20,845	22,930
Provincial Assembly	**1,060**	1,166	1,283
Services & General Administrative	**3,120**	3,432	3,775
Information Technology and Innovation	**830**	913	1,004
Excise & Taxation	**200**	220	242
Planning & Development	**25,350**	27,885	30,674
Finance	**2,430**	2,673	2,940
Grand Total :	**752,000**	**827,200**	**909,920**

Development Programme 2026-27

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
1-105	**Social Sectors**	On-going Schemes	24,053.615	108,081.067	60,445.000	192,579.682
		New Schemes	25,871.613	50,997.105	1,450.000	78,318.718
		Other Development Program	-	1.600	-	1.600
		Total	**49,925.228**	**159,079.772**	**61,895.000**	**270,900.000**
1-5	School Education	On-going Schemes	161.092	1,273.301	8,955.000	10,389.393
		New Schemes	7,220.000	7,690.007	-	14,910.007
		Other Development Program	-	0.600	-	0.600
		Total	**7,381.092**	**8,963.908**	**8,955.000**	**25,300.000**
6-11	Higher Education	On-going Schemes	3,032.382	1,874.566	-	4,906.948
		New Schemes	8,120.000	17,472.752	-	25,592.752
		Other Development Program	-	0.300	-	0.300
		Total	**11,152.382**	**19,347.618**	**-**	**30,500.000**
12-14	Special Education	On-going Schemes	530.831	1,095.169	-	1,626.000
		New Schemes	1,189.875	884.125	-	2,074.000
		Total	**1,720.706**	**1,979.294**	**-**	**3,700.000**
15-16	Literacy & Non-Formal Education	On-going Schemes	-	3,777.000	-	3,777.000
		New Schemes	-	23.000	-	23.000
		Total	**-**	**3,800.000**	**-**	**3,800.000**
17-27	Sports & Youth Affairs	On-going Schemes	-	3,775.000	-	3,775.000
		New Schemes	-	1,725.000	-	1,725.000
		Total	**-**	**5,500.000**	**-**	**5,500.000**
28-35	Specialized Health Care & Medical Education	On-going Schemes	3,722.909	30,488.675	-	34,211.584
		New Schemes	7,662.175	1,225.641	-	8,887.816
		Other Development Program	-	0.600	-	0.600
		Total	**11,385.084**	**31,714.916**	**-**	**43,100.000**
36-42	Health & Population	On-going Schemes	14,166.279	7,819.536	3,418.000	25,403.815
		New Schemes	450.668	7,345.517	-	7,796.185
		Total	**14,616.947**	**15,165.053**	**3,418.000**	**33,200.000**
43-48	Emergency Service (1122)	On-going Schemes	109.596	429.397	-	538.993
		New Schemes	251.000	10.007	-	261.007
		Total	**360.596**	**439.404**	**-**	**800.000**
49-52	Social Welfare	On-going Schemes	372.291	337.709	-	710.000
		New Schemes	427.895	862.005	-	1,289.900
		Other Development Program	-	0.100	-	0.100
		Total	**800.186**	**1,199.814**	**-**	**2,000.000**
53-55	Women Development	On-going Schemes	173.876	728.385	-	902.261
		New Schemes	500.000	1,097.739	-	1,597.739
		Total	**673.876**	**1,826.124**	**-**	**2,500.000**
56-98	LG&CD	On-going Schemes	314.000	55,018.212	48,072.000	103,404.212
		New Schemes	-	10,645.788	1,450.000	12,095.788
		Total	**314.000**	**65,664.000**	**49,522.000**	**115,500.000**
99-102	Auqaf & Religious Affairs	On-going Schemes	811.493	1,068.507	-	1,880.000
		New Schemes	-	120.000	-	120.000
		Total	**811.493**	**1,188.507**	**-**	**2,000.000**
103-105	Human Rights & Minority Affairs	On-going Schemes	658.866	395.610	-	1,054.476
		New Schemes	50.000	1,895.524	-	1,945.524
		Total	**708.866**	**2,291.134**	**-**	**3,000.000**
106-288	**Infrastructure Development**	On-going Schemes	49,379.463	37,045.073	41,058.213	127,482.749
		New Schemes	45,855.538	6,332.753	328.860	52,517.151
		Other Development Program	-	0.100	-	0.100
		Total	**95,235.001**	**43,377.926**	**41,387.073**	**180,000.000**
106-246	Communication & Works	On-going Schemes	34,128.082	47.000	-	34,175.082
		New Schemes	39,924.918	-	-	39,924.918
		Total	**74,053.000**	**47.000**	**-**	**74,100.000**

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
247-259	Irrigation	On-going Schemes	15,251.380	25.000	8,758.000	24,034.380
		New Schemes	5,930.620	35.000	-	5,965.620
		Total	**21,182.000**	**60.000**	**8,758.000**	**30,000.000**
260-263	Energy	On-going Schemes	0.001	3,569.986	0.013	3,570.000
		New Schemes	-	730.000	-	730.000
		Total	**0.001**	**4,299.986**	**0.013**	**4,300.000**
264-288	Housing, Urban Development & Public Health Engineering	On-going Schemes	-	33,403.087	32,300.200	65,703.287
		New Schemes	-	5,567.753	328.860	5,896.613
		Other Development Program	-	0.100	-	0.100
		Total	**-**	**38,970.940**	**32,629.060**	**71,600.000**
289-324	**Production Sectors**	On-going Schemes	5,362.489	29,023.996	16,276.685	50,663.170
		New Schemes	3,734.951	45,951.379	2,900.000	52,586.330
		Other Development Program	-	0.500	-	0.500
		Total	**9,097.440**	**74,975.875**	**19,176.685**	**103,250.000**
289-294	Agriculture	On-going Schemes	1,558.428	14,099.457	11,926.685	27,584.570
		New Schemes	-	29,515.430	2,900.000	32,415.430
		Total	**1,558.428**	**43,614.887**	**14,826.685**	**60,000.000**
295-297	Food Safety & Consumer Protection	On-going Schemes	447.125	350.875	-	798.000
		New Schemes	30.899	71.001	-	101.900
		Other Development Program	-	0.100	-	0.100
		Total	**478.024**	**421.976**	**-**	**900.000**
298-300	Livestock & Dairy Development	On-going Schemes	171.048	1,687.952	-	1,859.000
		New Schemes	517.500	4,373.500	-	4,891.000
		Total	**688.548**	**6,061.452**	**-**	**6,750.000**
301-306	Industries,Commerce & Investment	On-going Schemes	2,293.001	8,875.799	-	11,168.800
		New Schemes	500.000	4,981.000	-	5,481.000
		Other Development Program	-	0.200	-	0.200
		Total	**2,793.001**	**13,856.999**	**-**	**16,650.000**
307-312	Skills Development & Entrepreneurship	On-going Schemes	324.329	1,558.571	4,350.000	6,232.900
		New Schemes	1,548.352	4,778.648	-	6,327.000
		Other Development Program	-	0.100	-	0.100
		Total	**1,872.681**	**6,337.319**	**4,350.000**	**12,560.000**
313-315	Mines & Minerals	On-going Schemes	84.461	255.439	-	339.900
		New Schemes	-	50.000	-	50.000
		Other Development Program	-	0.100	-	0.100
		Total	**84.461**	**305.539**	**-**	**390.000**
316-324	Tourism, Archaeology and Museums	On-going Schemes	484.097	2,195.903	-	2,680.000
		New Schemes	1,138.200	2,181.800	-	3,320.000
		Total	**1,622.297**	**4,377.703**	**-**	**6,000.000**
325-336	**Climate & Ecology**	On-going Schemes	3,825.440	32,579.560	-	36,405.000
		New Schemes	47.501	2,367.499	-	2,415.000
		Total	**3,872.941**	**34,947.059**	**-**	**38,820.000**
325-328	Environment & Climate Change	On-going Schemes	739.221	13,770.779	-	14,510.000
		New Schemes	-	910.000	-	910.000
		Total	**739.221**	**14,680.779**	**-**	**15,420.000**
329-331	Aquaculture & Fisheries	On-going Schemes	2,133.544	12,066.456	-	14,200.000
		New Schemes	47.500	1,052.500	-	1,100.000
		Total	**2,181.044**	**13,118.956**	**-**	**15,300.000**
332-336	Forestry & Wildlife	On-going Schemes	952.675	6,742.325	-	7,695.000
		New Schemes	0.001	404.999	-	405.000
		Total	**952.676**	**7,147.324**	**-**	**8,100.000**
337-353	**Services Sectors**	On-going Schemes	1,536.645	28,045.312	-	29,581.957
		New Schemes	9,625.973	46,871.970	-	56,497.943
		Other Development Program	-	0.100	-	0.100
		Total	**11,162.618**	**74,917.382**	**-**	**86,080.000**
337-339	Labour & HR Development	On-going Schemes	49.171	61.084	-	110.255
		New Schemes	219.839	299.806	-	519.645
		Other Development Program	-	0.100	-	0.100
		Total	**269.010**	**360.990**	**-**	**630.000**

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
340-347	Transport	On-going Schemes	360.000	27,429.702	-	27,789.702
		New Schemes	8,446.134	42,264.164	-	50,710.298
		Total	**8,806.134**	**69,693.866**	**-**	**78,500.000**
348-349	Cooperatives	On-going Schemes	184.481	65.519	-	250.000
		Total	**184.481**	**65.519**	**-**	**250.000**
350-353	Information & Culture	On-going Schemes	942.993	489.007	-	1,432.000
		New Schemes	960.000	4,308.000	-	5,268.000
		Total	**1,902.993**	**4,797.007**	**-**	**6,700.000**
354-422	**Governance, Law & Order**	On-going Schemes	19,107.873	15,801.111	21,624.000	56,532.984
		New Schemes	4,782.599	11,629.417	5.000	16,417.016
		Total	**23,890.472**	**27,430.528**	**21,629.000**	**72,950.000**
354-363	Police	On-going Schemes	1,544.300	8,235.700	-	9,780.000
		New Schemes	1,900.000	1,200.000	-	3,100.000
		Total	**3,444.300**	**9,435.700**	**-**	**12,880.000**
364-371	Home	On-going Schemes	999.167	295.833	-	1,295.000
		New Schemes	704.994	0.006	-	705.000
		Total	**1,704.161**	**295.839**	**-**	**2,000.000**
372-379	Judiciary	On-going Schemes	2,310.000	40.000	-	2,350.000
		New Schemes	650.000	-	-	650.000
		Total	**2,960.000**	**40.000**	**-**	**3,000.000**
380-383	Law and Parlimentary Affairs	On-going Schemes	1,634.146	365.854	-	2,000.000
		New Schemes	200.000	-	-	200.000
		Total	**1,834.146**	**365.854**	**-**	**2,200.000**
384-385	Public Prosecution	On-going Schemes	264.986	10.010	-	274.996
		New Schemes	199.698	355.306	-	555.004
		Total	**464.684**	**365.316**	**-**	**830.000**
386-387	Management and Professional Development	On-going Schemes	60.000	40.000	-	100.000
		Total	**60.000**	**40.000**	**-**	**100.000**
388-404	Board of Revenue	On-going Schemes	631.995	192.994	17,765.000	18,589.989
		New Schemes	100.000	260.011	-	360.011
		Total	**731.995**	**453.005**	**17,765.000**	**18,950.000**
405-406	Provincial Assembly	On-going Schemes	891.135	108.865	-	1,000.000
		New Schemes	60.000	-	-	60.000
		Total	**951.135**	**108.865**	**-**	**1,060.000**
407-410	Services & General Administrative	On-going Schemes	388.143	1,202.857	-	1,591.000
		New Schemes	457.910	1,071.090	-	1,529.000
		Total	**846.053**	**2,273.947**	**-**	**3,120.000**
411-412	Information Technology and Innovation	New Schemes	-	830.000	-	830.000
		Total	**-**	**830.000**	**-**	**830.000**
413-414	Excise & Taxation	On-going Schemes	133.999	0.001	-	134.000
		New Schemes	30.000	36.000	-	66.000
		Total	**163.999**	**36.001**	**-**	**200.000**
415-420	Planning & Development	On-going Schemes	10,250.002	4,478.997	3,859.000	18,587.999
		New Schemes	479.997	6,277.004	5.000	6,762.001
		Total	**10,729.999**	**10,756.001**	**3,864.000**	**25,350.000**
421-422	Finance	On-going Schemes	-	830.000	-	830.000
		New Schemes	-	1,600.000	-	1,600.000
		Total	**-**	**2,430.000**	**-**	**2,430.000**
	Total Development Portfolio	**On-going Schemes**	**103,265.525**	**250,576.119**	**139,403.898**	**493,245.542**
		New Schemes	**89,918.175**	**164,150.123**	**4,683.860**	**258,752.158**
		Other Development Program	**-**	**2.300**	**-**	**2.300**
		Total	**193,183.700**	**414,728.542**	**144,087.758**	**752,000.000**

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Buildings	1	65.224	0.000	0.000	65.224	0.000	0.000
Foreign Aided Projects	2	0.000	0.000	8,955.000	8,955.000	20,037.035	20,038.035
Regular	6	95.868	1,273.301	0.000	1,369.169	260.573	90.300
Total: ON-GOING SCHEMES	**9**	**161.092**	**1,273.301**	**8,955.000**	**10,389.393**	**20,297.608**	**20,128.335**
NEW SCHEMES							
Educational	2	0.000	270.076	0.000	270.076	275.000	276.000
Reconstruction of Dilapidated School Buildings	1	7,000.000	650.000	0.000	7,650.000	0.000	0.000
Regular	5	0.000	1,802.000	0.000	1,802.000	2,108.703	16,449.601
Chief Minister Initiative	2	0.000	4,967.931	0.000	4,967.931	3,032.069	0.000
Katcha Area Development Program	1	220.000	0.000	0.000	220.000	220.622	0.000
Total: NEW SCHEMES	**11**	**7,220.000**	**7,690.007**	**0.000**	**14,910.007**	**5,636.394**	**16,725.601**
OTHER DEVELOPMENT PROGRAM							
ODP	6	0.000	0.600	0.000	0.600	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	**6**	**0.000**	**0.600**	**0.000**	**0.600**	**0.000**	**0.000**
Grand Total	**26**	**7,381.092**	**8,963.908**	**8,955.000**	**25,300.000**	**25,934.002**	**36,853.936**

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
1	**Development and Refurbishment Work at Punjab Boy Scouts Summer Training Centre, Ghora Gali, Murree** **010140202505700 / 02-08-2025 / Murree**	**200.000**	7.400	1.000	174.500	**175.500**	8.550	8.550	0.000
2	**Development and Refurbishment of Hostel Building for Special Scouts at 15-A Abbot Road, Lahore** **010119202505703 / 02-08-2025 / Lahore**	**80.000**	22.400	39.168	18.432	**57.600**	0.000	0.000	0.000
3	**Establishment of Cadet College at District Multan** **010198202207981 / 25-08-2023 / Multan**	**1,678.669**	660.924	1.000	517.000	**518.000**	249.873	0.000	0.000
4	**Establishment of NSCoE for ECE and CLC in 10 Divisions** **010199202554228 / Un-Approved / Punjab**	**3,000.000**	0.000	0.000	50.000	**50.000**	0.000	0.000	0.000
5	**Establishment of Strategic Management Unit (SMU) at School Education Department, Lahore** **010199202554227 / 22-12-2025 / Punjab**	**732.969**	135.700	0.000	513.369	**513.369**	2.150	81.750	0.000
6	**Establishment of New Auditorium at MPI Boys High School, Main Bazaar Shahdara Town** **010135202506308 / 22-07-2025 / Lahore,Pakpattan**	**150.000**	10.000	54.700	0.000	**54.700**	0.000	0.000	0.000
Total: Regular		**5,841.638**	836.424	95.868	1,273.301	**1,369.169**	260.573	90.300	0.000
Buildings									
7	**Construction of DPS Bangla Gogera (Phase-I) comprising: main building ground floor 16500 sqft and first floor 4500 sqft; boundary wall, fancy gate and WAPDA charges** **010136202416706 / 29-01-2025 / Sahiwal**	**150.000**	64.926	65.224	0.000	**65.224**	0.000	0.000	0.000
Total: Buildings		**150.000**	64.926	65.224	0.000	**65.224**	0.000	0.000	0.000
Foreign Aided Projects									
8	**Getting Results Access and Delivery of Quality Education Services (GRADES)** **010199202306270 / 30-12-2024 / Punjab**	**41,671.370**	687.300 Local: Foreign:	5,800.000 0.000 5,800.000	0.000 0.000 0.000	**5,800.000** **0.000** **5,800.000**	17,592.035	17,592.035	0.000
9	**System Transformation Grant (STG)** **010199202505010 / 30-05-2025 / Punjab**	**10,615.000**	2,569.000 Local: Foreign:	0.000 0.000 0.000	3,155.000 0.000 3,155.000	**3,155.000** **0.000** **3,155.000**	2,445.000	2,446.000	0.000
Total: Foreign Aided Projects		**52,286.370**	3,256.300	5,800.000	3,155.000	**8,955.000**	20,037.035	20,038.035	0.000
Total: ON-GOING SCHEMES		**58,278.008**	4,157.650	5,961.092	4,428.301	**10,389.393**	20,297.608	20,128.335	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
Regular									
10	**Establishment of Project Implementation Unit (PIU) for Implementation of Responsive, Ready and Resilient STEM Secondary Education in Punjab Program (DLI 1,2:RRR-STEM-ADB)** **010199202604496 / 09-02-2026 / Lahore**	**755.990**	0.000	0.000	350.000	**350.000**	225.500	225.500	0.000
11	**Reconstruction/Rehabilitation of Jamia Masjid Um-Ul-Qurah, Nangal Sadhan, Muridke.** **010121202510917 / 01-04-2026 / Sheikhupura**	**222.766**	0.000	0.000	48.000	**48.000**	84.383	87.382	3.001
12	**Reconstruction/Rehabilitation of Markaz Subhan Allah, Bahawalpur** **010102202510918 / 17-03-2026 / Bahawalpur**	**461.439**	0.000	0.000	50.000	**50.000**	205.720	205.719	0.000
13	**Provision of Funds for Clearance of Liabilities and Court Cases** **010199202005449 / 14-07-2020 / Punjab**	**70.000**	0.000	0.000	70.000	**70.000**	0.000	0.000	0.000
14	**Establishment of Multipurpose STEM Laboratories (Construction, Renovation & Equipping) across North, Central and South Punjab under the Responsive, Ready and Resilient (RRR) STEM Secondary Education Program (DLI 3,4,5:RRR-STEM-ADB)** **010199202604513 / Un-Approved / Punjab**	**33,146.000**	0.000	0.000	1,284.000	**1,284.000**	1,593.100	15,931.000	14,337.900
Total: Regular		**34,656.195**	0.000	0.000	1,802.000	**1,802.000**	2,108.703	16,449.601	14,340.901
Chief Minister Initiative									
15	**Establishment of Maryam Nawaz Center of Academic Leadership (2 Public Schools) at Lahore** **010199202604497 / Un-Approved / Punjab**	**4,000.000**	0.000	0.000	967.931	**967.931**	3,032.069	0.000	0.000
16	**Chief Minister's Punjab Schools Meal Program** **010199202604511 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**4,000.000**	0.000	0.000	4,000.000	**4,000.000**	0.000	0.000	0.000
Total: Chief Minister Initiative		**8,000.000**	0.000	0.000	4,967.931	**4,967.931**	3,032.069	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Educational									
17	**STEM & Green Skills Promotion and Student Engagement Component - RRR STEM Program (DLI 6,7 & 8)** **010199202604737 / 09-06-2026 / Punjab**	**790.000**	0.000	0.000	250.000	**250.000**	275.000	276.000	0.000
18	**Establishment of Model STEM Laboratory (Prototype Facility) under the Responsive, Ready and Resilient (RRR) STEM Secondary Education in Punjab Program (DLI 3,4,5:RRR-STEM-ADB)** **010199202604876 / 09-06-2026 / Punjab**	**20.076**	0.000	0.000	20.076	**20.076**	0.000	0.000	0.000
Total: Educational		**810.076**	0.000	0.000	270.076	**270.076**	275.000	276.000	0.000
Katcha Area Development Program									
19	**Upgradation of Public schools in Katcha Area** **010199202606636 / 13-04-2026 / Punjab**	**440.622**	0.000	220.000	0.000	**220.000**	220.622	0.000	0.000
Total: Katcha Area Development Program		**440.622**	0.000	220.000	0.000	**220.000**	220.622	0.000	0.000
Reconstruction of Dilapidated School Buildings									
20	**Upgradation / improvement / rehabilitation of school infrastructure in Punjab** **010199202606637 / 13-04-2026 / Punjab**	**7,650.000**	0.000	7,000.000	650.000	**7,650.000**	0.000	0.000	0.000
Total: Reconstruction of Dilapidated School Buildings		**7,650.000**	0.000	7,000.000	650.000	**7,650.000**	0.000	0.000	0.000
Total: NEW SCHEMES		**51,556.893**	0.000	7,220.000	7,690.007	**14,910.007**	5,636.394	16,725.601	14,340.901
OTHER DEVELOPMENT PROGRAM									
ODP									
21	**New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)** **010199202503071 / 01-07-2025 / Punjab**	**9,500.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
22	**New Initiatives of SED for imparting Education through Private Participation (PEF)** **010199202503072 / 01-07-2025 / Punjab**	**55,000.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
23	**Punjab Daanish Schools and Centres of Excellence Authority** **010199202503073 / 01-07-2025 / Punjab**	**3,500.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
24	**Construction of Additional Classrooms in Public Schools of Punjab (through PEIMA)** **010199202506309 / 01-07-2025 / Punjab**	**8,566.000**	20,000.000	0.000	0.100	**0.100**	0.000	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
25	**Provision of Missing Facilities and IT Labs in Public Schools of Punjab (through PEIMA)** **010199202506310 / 01-07-2025 / Punjab**	**2,500.000**	7,500.000	0.000	0.100	**0.100**	0.000	0.000	0.000
26	**Re-construction of Dangerous Buildings of Public Schools of Punjab (through PEIMA)** **010199202506311 / 01-07-2025 / Punjab**	**2,500.000**	2,500.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: ODP		**81,566.000**	30,000.000	0.000	0.600	**0.600**	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		**81,566.000**	30,000.000	0.000	0.600	**0.600**	0.000	0.000	0.000
Grand Total		**191,400.901**	**34,157.650**	**13,181.092**	**12,118.908**	**25,300.000**	**25,934.002**	**36,853.936**	**14,340.901**

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Establishment of Colleges	5	97.345	48.550	0.000	145.895	88.900	88.900
Establishment of Sub Campuses / Universities	15	1,324.039	747.636	0.000	2,071.675	13,832.924	10,632.319
Provision of Missing Facilities	1	70.420	0.000	0.000	70.420	0.000	0.000
Regular	1	5.000	65.000	0.000	70.000	295.964	0.000
District Development Package	6	125.578	121.190	0.000	246.768	61.988	61.980
Chief Minister Initiative	4	1,410.000	892.190	0.000	2,302.190	0.000	0.000
Total: ON-GOING SCHEMES	**32**	**3,032.382**	**1,874.566**	**0.000**	**4,906.948**	**14,279.776**	**10,783.199**
NEW SCHEMES							
Regular	1	0.000	474.752	0.000	474.752	0.000	0.000
Chief Minister Initiative	2	0.000	16,998.000	0.000	16,998.000	75,152.074	10,036.174
Higher Education	1	7,807.000	0.000	0.000	7,807.000	0.000	0.000
Katcha Area Development Program	1	313.000	0.000	0.000	313.000	156.289	156.289
Total: NEW SCHEMES	**5**	**8,120.000**	**17,472.752**	**0.000**	**25,592.752**	**75,308.363**	**10,192.463**
OTHER DEVELOPMENT PROGRAM							
ODP	3	0.000	0.300	0.000	0.300	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	**3**	**0.000**	**0.300**	**0.000**	**0.300**	**0.000**	**0.000**
Grand Total	**40**	**11,152.382**	**19,347.618**	**0.000**	**30,500.000**	**89,588.139**	**20,975.662**

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
27	**Strengthening of HED Secretariat and Provision of ERP System for Colleges** **010299202506296 / 13-11-2025 / Punjab**	**370.964**	5.000	5.000	65.000	**70.000**	295.964	0.000	0.000
Total: Regular		**370.964**	5.000	5.000	65.000	**70.000**	295.964	0.000	0.000
Chief Minister Initiative									
28	**CM Initiative for Establishment of New Colleges** **010219202502005 / 15-09-2025 / Punjab**	**2,000.000**	57.500	600.000	200.000	**800.000**	0.000	0.000	0.000
29	**CM Laptop Program** **010299202502274 / 03-09-2025 / Punjab**	**10,000.000**	0.000	0.000	100.000	**100.000**	0.000	0.000	0.000
30	**CM Initiative for Establishment of IT Labs in Colleges** **010218202502730 / 03-09-2025 / Punjab**	**2,000.000**	1,799.400	10.000	90.000	**100.000**	0.000	0.000	0.000
31	**CM Initiative for provision of Missing Facilities in Colleges** **010219202506184 / Un-Approved / Punjab**	**6,727.450**	115.700	800.000	502.190	**1,302.190**	0.000	0.000	0.000
Total: Chief Minister Initiative		**20,727.450**	1,972.600	1,410.000	892.190	**2,302.190**	0.000	0.000	0.000
District Development Package									
32	**Establishment (land acquisition) of Govt. Associate College for Girls, Dhoke Dulal, Rawalpindi** **010298202108718 / 28-07-2021 / Rawalpindi**	**397.462**	263.487	30.001	9.999	**40.000**	46.988	46.980	0.007
33	**Construction of Academic Block at University of Home Economics Lahore** **010298202105133 / 09-08-2021 / Lahore**	**247.342**	191.000	0.000	53.427	**53.427**	0.000	0.000	0.000
34	**Construction of BS Block and Renovation of Government Post Graduate College for Women, Samanabad, Lahore** **010298202108903 / 27-07-2021 / Lahore**	**255.727**	211.983	15.982	27.762	**43.744**	0.000	0.000	0.000
35	**Establishment of Govt. Associate College for Girls, Dhanote, Kehror Pacca, Lodhran** **010298202108988 / 26-07-2021 / Lodhran**	**176.452**	97.741	18.711	30.000	**48.711**	15.000	15.000	0.000
36	**Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah** **010298202108950 / 29-07-2021 / Layyah**	**238.751**	192.100	24.299	0.001	**24.300**	0.000	0.000	0.000
37	**Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah** **010298202110503 / 29-07-2021 / Layyah**	**228.025**	189.900	36.585	0.001	**36.586**	0.000	0.000	0.000
Total: District Development Package		**1,543.759**	1,146.211	125.578	121.190	**246.768**	61.988	61.980	0.007

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Establishment of Colleges									
38	**Establishment of Govt Degree Colleges for Girls at Mandra, Tehsil Gujar khan District Rawalpindi** **010298201410035 / 02-09-2014 / Rawalpindi**	**123.261**	112.495	10.466	0.000	**10.466**	0.000	0.000	0.000
39	**Establishment of Govt. Associate College for Girls College including Sports Complex in Tehsil Gujar Khan, District Rawalpindi** **010298202208728 / 16-09-2022 / Rawalpindi**	**467.868**	464.900	2.879	0.001	**2.880**	0.000	0.000	0.000
40	**Establishment of Government Associate College for Women Chak No.67/JB District Faisalabad** **010219202402715 / 31-08-2024 / Faisalabad**	**250.000**	32.200	40.000	0.000	**40.000**	88.900	88.900	0.000
41	**Establishment of Government Boys Degree College Khuddian, Kasur** **010299202408424 / 31-08-2024 / Kasur**	**350.000**	101.000	34.000	6.000	**40.000**	0.000	0.000	0.000
42	**Establishment of Govt. Associate College for Boys, Noor Shah Town, District Sahiwal** **010236202416701 / 29-01-2025 / Sahiwal**	**150.000**	85.000	10.000	42.549	**52.549**	0.000	0.000	0.000
Total: Establishment of Colleges		**1,341.129**	795.595	97.345	48.550	**145.895**	88.900	88.900	0.000
Establishment of Sub Campuses / Universities									
43	**Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din** **012598202103406 / 23-09-2021 / Mandi Bahauddin**	**9,793.111**	6,561.000	441.537	200.000	**641.537**	0.000	0.000	0.000
44	**Establishment of University of Hafizabad** **010298202105137 / 21-10-2021 / Hafizabad**	**1,204.863**	937.639	50.002	19.998	**70.000**	98.610	98.612	0.002
45	**Establishment of University of Chakwal** **010298201906918 / 11-12-2020 / Chakwal**	**1,543.994**	1,219.000	2.000	68.000	**70.000**	127.497	127.496	0.001
46	**Construction of Building at University of Chakwal (City Campus)** **010298202104436 / 21-10-2021 / Chakwal**	**1,582.893**	1,422.200	0.500	69.500	**70.000**	45.347	45.346	0.000
47	**Establishment of University of Gujranwala** **010298202105129 / 22-08-2023 / Gujranwala**	**5,299.714**	1,503.200	500.000	0.000	**500.000**	1,648.257	1,648.257	0.000
48	**Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot** **010298201611210 / 02-10-2017 / Sialkot**	**3,424.841**	1,862.600	80.000	70.000	**150.000**	706.121	706.120	0.000
49	**Establishment of University of Applied Engineering and Emerging Technologies (UAEET), Sialkot** **010298202107424 / 03-11-2022 / Sialkot**	**17,685.703**	1,754.800	0.000	1.300	**1.300**	7,707.458	7,707.157	514.988

Higher Education

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
50	**Strengthening of Computer Science/Engineering Departments, UET Lahore** **010298202105531 / 28-07-2021 / Lahore**	**295.216**	220.000	0.000	58.463	**58.463**	0.000	0.000	0.000
51	**Construction of New Girls Hostel at Main Campus of GC University Lahore** **010298202105532 / 20-08-2021 / Lahore**	**397.402**	372.400	0.000	24.968	**24.968**	0.000	0.000	0.000
52	**Baba Gurunanak University Nankana Sahib (Phase-I)** **010298202005867 / 23-02-2021 / Nankana Sahib**	**3,077.197**	2,338.100	150.000	50.000	**200.000**	269.549	269.548	0.000
53	**Construction of building of Ghazi University, D.G.Khan** **010298201906279 / 24-12-2019 / Dera Ghazi Khan**	**2,043.385**	1,427.300	20.000	50.000	**70.000**	0.000	0.000	0.000
54	**Women University, DG Khan** **010298202108714 / 09-11-2021 / Dera Ghazi Khan**	**552.364**	414.300	0.000	70.000	**70.000**	29.784	29.783	8.497
55	**Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan** **012598202206312 / 08-11-2022 / Dera Ghazi Khan**	**4,639.225**	938.900	30.000	20.000	**50.000**	3,200.301	0.000	0.000
56	**Establishment of Chemical Block at Khawaja Fareed University of Engineering & Information Technology, R.Y Khan** **010298202207673 / 04-11-2022 / Rahim Yar Khan**	**770.707**	725.300	0.000	45.407	**45.407**	0.000	0.000	0.000
57	**Upgradation of Govt. Emerson College as University** **010299202416861 / 28-02-2025 / Punjab**	**100.000**	18.500	50.000	0.000	**50.000**	0.000	0.000	0.000
Total: Establishment of Sub Campuses / Universities		**52,410.615**	21,715.239	1,324.039	747.636	**2,071.675**	13,832.924	10,632.319	523.488
Provision of Missing Facilities									
58	**Provision of Missing Boundary Walls in Public Colleges & Universities of Punjab** **010224202401068 / 05-08-2024 / Punjab**	**800.000**	276.500	70.420	0.000	**70.420**	0.000	0.000	0.000
Total: Provision of Missing Facilities		**800.000**	276.500	70.420	0.000	**70.420**	0.000	0.000	0.000
Total: ON-GOING SCHEMES		**77,193.917**	25,911.145	3,032.382	1,874.566	**4,906.948**	14,279.776	10,783.199	523.495
NEW SCHEMES									
Regular									
59	**Provision of funds for Clearance of Liabilities / Court Cases / Unfunded Schemes** **010219202601345 / 11-06-2026 / Lahore**	**474.752**	0.000	0.000	474.752	**474.752**	0.000	0.000	0.000
Total: Regular		**474.752**	0.000	0.000	474.752	**474.752**	0.000	0.000	0.000

Higher Education

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
Chief Minister Initiative									
60	**CM Initiative for the Establishment of IT Labs in Colleges (Phase-II)** **010298202601344 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad**	**6,902.148**	0.000	0.000	1,300.000	**1,300.000**	2,801.074	2,801.074	0.000
61	**CM Punjab Laptop Program** **010298202605723 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad**	**160,400.000**	0.000	0.000	15,698.000	**15,698.000**	72,351.000	7,235.100	65,115.900
Total: Chief Minister Initiative		**167,302.148**	0.000	0.000	16,998.000	**16,998.000**	75,152.074	10,036.174	65,115.900
Higher Education									
62	**Establishment of new colleges & campuses / Sub compuses of Universities in Punjab** **010299202606643 / 11-06-2026 / Punjab**	**7,807.000**	0.000	7,807.000	0.000	**7,807.000**	0.000	0.000	0.000
Total: Higher Education		**7,807.000**	0.000	7,807.000	0.000	**7,807.000**	0.000	0.000	0.000
Katcha Area Development Program									
63	**Provision of new colleges in Katcha Areas** **010299202606642 / 13-04-2026 / Punjab**	**583.578**	0.000	313.000	0.000	**313.000**	156.289	156.289	0.000
Total: Katcha Area Development Program		**583.578**	0.000	313.000	0.000	**313.000**	156.289	156.289	0.000
Total: NEW SCHEMES		**176,167.478**	0.000	8,120.000	17,472.752	**25,592.752**	75,308.363	10,192.463	65,115.900
OTHER DEVELOPMENT PROGRAM									
ODP									
64	**Punjab Higher Education Commission (PHEC)** **010219202502920 / 01-07-2025 / Lahore**	**500.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
65	**Punjab Education Endowment Fund (PEEF)** **010299202502592 / 01-07-2025 / Punjab**	**200.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
66	**CM Punjab Honhaar Scholarship Program** **010299202502633 / 01-07-2025 / Punjab**	**22,000.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: ODP		**22,700.000**	0.000	0.000	0.300	**0.300**	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		**22,700.000**	0.000	0.000	0.300	**0.300**	0.000	0.000	0.000
Grand Total		**276,061.395**	**25,911.145**	**11,152.382**	**19,347.618**	**30,500.000**	**89,588.139**	**20,975.662**	**65,639.395**

SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	10	530.831	189.869	0.000	720.700	199.215	141.214
Chief Minister Initiative	2	0.000	905.300	0.000	905.300	0.000	0.000
Total: ON-GOING SCHEMES	**12**	**530.831**	**1,095.169**	**0.000**	**1,626.000**	**199.215**	**141.214**
NEW SCHEMES							
Regular	3	20.000	94.000	0.000	114.000	375.000	375.000
Chief Minister Initiative	2	1,169.875	790.125	0.000	1,960.000	129.950	1,299.500
Total: NEW SCHEMES	**5**	**1,189.875**	**884.125**	**0.000**	**2,074.000**	**504.950**	**1,674.500**
Grand Total	**17**	**1,720.706**	**1,979.294**	**0.000**	**3,700.000**	**704.165**	**1,815.714**

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
67	**Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Murree, District Rawalpindi.** **010329202403023 / 30-08-2024 / Rawalpindi**	**290.000**	10.100	145.000	1.651	**146.651**	0.000	0.000	0.000
68	**Construction of Building of School for Disabilities at Sargodha** **010333202404077 / 07-08-2024 / Sargodha**	**250.000**	150.000	41.800	0.000	**41.800**	29.100	29.100	0.000
69	**Re-Construction of old building of Government Primary School for Special Educational Needs & Disabilities, Jinnah Town, Faisalabad.** **010309202403036 / 27-08-2024 / Faisalabad**	**249.000**	100.000	49.717	7.363	**57.080**	45.960	45.960	0.000
70	**Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pir Mahal, District T.T.Singh** **010311202404072 / 30-08-2024 / Toba Tek Singh**	**176.391**	70.600	40.000	4.160	**44.160**	30.816	30.815	0.000
71	**Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Aroop Town, District Gujranwala.** **010312202403026 / 27-08-2024 / Gujranwala**	**290.000**	96.000	81.920	12.880	**94.800**	78.600	20.600	0.000
72	**Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Raiwind Lahore.** **010319202403038 / 29-07-2024 / Lahore**	**195.143**	155.100	32.999	0.001	**33.000**	0.000	0.000	0.000
73	**Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Taunsa Sharif, District D.G.Khan.** **010304202403007 / 26-07-2024 / Dera Ghazi Khan**	**189.470**	115.692	34.300	10.000	**44.300**	14.739	14.739	0.000
74	**Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Muzaffargarh.** **010306202403035 / 26-07-2024 / Muzaffargarh**	**188.909**	80.000	5.300	103.609	**108.909**	0.000	0.000	0.000
75	**Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pakpattan.** **010335202403037 / 27-07-2024 / Punjab**	**185.000**	80.000	99.795	5.205	**105.000**	0.000	0.000	0.000
76	**Tech Interventions for Children with Special Needs (Phase-I)** **010398202502522 / 04-09-2025 / Punjab**	**100.000**	30.500	0.000	45.000	**45.000**	0.000	0.000	0.000
Total: Regular		**2,113.913**	887.992	530.831	189.869	**720.700**	199.215	141.214	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Chief Minister Initiative									
77	**Enhancing Surveillance Capabilities at Special Education Schools (Phase II) 010398202502521 / 04-09-2025 / Punjab**	**449.600**	187.100	0.000	356.000	**356.000**	0.000	0.000	0.000
78	**Chief Minister Meal Programme for enrolled special students in Special Education Institutions working across the Punjab. 010399202505751 / 01-08-2025 / Punjab**	**975.000**	425.700	0.000	549.300	**549.300**	0.000	0.000	0.000
Total: Chief Minister Initiative		**1,424.600**	612.800	0.000	905.300	**905.300**	0.000	0.000	0.000
Total: ON-GOING SCHEMES		**3,538.513**	1,500.792	530.831	1,095.169	**1,626.000**	199.215	141.214	0.000
NEW SCHEMES									
Regular									
79	**Special Education Communication System Programme 010398202502651 / 16-10-2025 / Punjab**	**50.000**	0.000	0.000	1.000	**1.000**	0.000	0.000	0.000
80	**Umbrella scheme for Addition / Alteration / Revamping / Renovation / Provision of Missing Facilities of old buildings in Punjab 010399202604482 / Un-Approved / Punjab**	**850.000**	0.000	20.000	80.000	**100.000**	375.000	375.000	0.000
81	**Provision of funds for clearance of liabilities and Court cases. 010399202606613 / 10-06-2026 / Punjab**	**13.000**	0.000	0.000	13.000	**13.000**	0.000	0.000	0.000
Total: Regular		**913.000**	0.000	20.000	94.000	**114.000**	375.000	375.000	0.000
Chief Minister Initiative									
82	**Chief Ministers Punjab Maryam Nawaz Khud-mukhtar Program (e-Earn Training and Skill Development through strengthening of existing VTCs of Special Education Department) 010399202505059 / 24-09-2025 / Punjab**	**186.445**	0.000	0.000	59.000	**59.000**	0.000	0.000	0.000
83	**Umbrella scheme for the Construction and Establishment of Satellite Campus of Maryam Nawaz Autism School at each division in Punjab 010324202604462 / Un-Approved / Punjab**	**4,500.000**	0.000	1,169.875	731.125	**1,901.000**	129.950	1,299.500	1,169.550
Total: Chief Minister Initiative		**4,686.445**	0.000	1,169.875	790.125	**1,960.000**	129.950	1,299.500	1,169.550
Total: NEW SCHEMES		**5,599.445**	0.000	1,189.875	884.125	**2,074.000**	504.950	1,674.500	1,169.550
Grand Total		**9,137.958**	**1,500.792**	**1,720.706**	**1,979.294**	**3,700.000**	**704.165**	**1,815.714**	**1,169.550**

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Educational	3	0.000	3,777.000	0.000	3,777.000	1,693.355	1,713.353
Total: ON-GOING SCHEMES	**3**	**0.000**	**3,777.000**	**0.000**	**3,777.000**	**1,693.355**	**1,713.353**
NEW SCHEMES							
Katcha Area Development Program	1	0.000	23.000	0.000	23.000	0.000	0.000
Total: NEW SCHEMES	**1**	**0.000**	**23.000**	**0.000**	**23.000**	**0.000**	**0.000**
Grand Total	**4**	**0.000**	**3,800.000**	**0.000**	**3,800.000**	**1,693.355**	**1,713.353**

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Educational									
84	**Central Punjab Non-Formal Education Project** **010499202405080 / 04-03-2025 / Chiniot,Faisalabad,Jhang,Kasur,Lahore, Nankana Sahib,Okara,Pakpattan,Sahiwal,Sheikhupura,Toba Tek Singh**	**4,757.198**	2,258.900	0.000	1,597.000	**1,597.000**	438.278	458.277	4.743
85	**South Punjab Non-Formal Education Project** **010498202409425 / 04-03-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari**	**7,555.287**	3,592.000	0.000	1,090.000	**1,090.000**	778.108	778.107	1,317.072
86	**North Punjab Non-Formal Education Project** **010498202409431 / 04-03-2025 / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Talagang,Wazirabad**	**5,299.140**	2,304.800	0.000	1,090.000	**1,090.000**	476.969	476.969	950.402
Total: Educational		**17,611.625**	8,155.700	0.000	3,777.000	**3,777.000**	1,693.355	1,713.353	2,272.217
Total: ON-GOING SCHEMES		**17,611.625**	8,155.700	0.000	3,777.000	**3,777.000**	1,693.355	1,713.353	2,272.217
NEW SCHEMES									
Katcha Area Development Program									
87	**Provision of Literacy Centers in Katcha Area** **010499202606633 / 10-06-2026 / Punjab**	**23.000**	0.000	0.000	23.000	**23.000**	0.000	0.000	0.000
Total: Katcha Area Development Program		**23.000**	0.000	0.000	23.000	**23.000**	0.000	0.000	0.000
Total: NEW SCHEMES		**23.000**	0.000	0.000	23.000	**23.000**	0.000	0.000	0.000
Grand Total		**17,634.625**	**8,155.700**	**0.000**	**3,800.000**	**3,800.000**	**1,693.355**	**1,713.353**	**2,272.217**

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	33	0.000	757.000	0.000	757.000	2,192.773	90.820
Chief Minister Khelta Punjab	49	0.000	2,174.691	0.000	2,174.691	1,114.062	227.861
Chief Minister Initiative	24	0.000	843.309	0.000	843.309	152.113	15.000
Total: ON-GOING SCHEMES	**106**	**0.000**	**3,775.000**	**0.000**	**3,775.000**	**3,458.948**	**333.681**
NEW SCHEMES							
Regular	2	0.000	345.000	0.000	345.000	1,700.000	1,755.000
Chief Minister Initiative	3	0.000	1,380.000	0.000	1,380.000	52,770.000	0.000
Total: NEW SCHEMES	**5**	**0.000**	**1,725.000**	**0.000**	**1,725.000**	**54,470.000**	**1,755.000**
Grand Total	**111**	**0.000**	**5,500.000**	**0.000**	**5,500.000**	**57,928.948**	**2,088.681**

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
88	**Construction of Sports Ground in Kotli Sattian, District Murree.** **010510202301783 / 25-07-2024 / Murree**	**91.619**	18.921	0.000	30.000	**30.000**	32.698	10.000	0.000
89	**Construction of Shops (Sustainable Model) at Tehsil Sports Complex, Sargodha** **010533202500280 / 29-07-2025 / Sargodha**	**50.000**	20.000	0.000	20.000	**20.000**	10.000	0.000	0.000
90	**Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex Susan Road Faisalabad** **010512202500283 / 13-08-2025 / Faisalabad**	**74.844**	51.559	0.000	15.000	**15.000**	8.285	0.000	0.000
91	**Construction of Commercial Plaza / Market (Sustainable Model) at Al-Fateh Sports Complex, Faisalabad** **010509202500284 / 13-08-2025 / Faisalabad**	**74.984**	59.410	0.000	15.574	**15.574**	0.000	0.000	0.000
92	**Rehabilitation of one Wrestling Hall and Renovation/up-gradation of Existing Weight Lifting Hall at Sherian Wala Bagh Gujranwala.** **010512202307453 / 01-07-2025 / Gujranwala**	**50.000**	41.420	0.000	8.580	**8.580**	0.000	0.000	0.000
93	**Construction of Shops (Sustainable Model) at Shahbaz Sharif Sports Gymnasium Gujranwala** **010512202500281 / 29-07-2025 / Gujranwala**	**50.000**	20.000	0.000	20.000	**20.000**	10.000	0.000	0.000
94	**Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex in Gujranwala** **010512202500282 / 13-08-2025 / Gujranwala**	**75.000**	20.000	0.000	25.000	**25.000**	30.000	0.000	0.000
95	**Construction of Padel Tennis Court at Nawaz Sharif Sports Ground, Sialkot** **010517202500353 / 29-07-2025 / Sialkot**	**50.000**	35.000	0.000	15.000	**15.000**	0.000	0.000	0.000
96	**Construction of Hotel / Hostel in Nishtar Park Sports Complex, Lahore.** **010507202303597 / 27-05-2025 / Lahore**	**799.956**	260.000	0.000	50.000	**50.000**	489.956	0.000	0.000
97	**Four Glass Wall International Squash Facility at Multipurpose Sports Complex, Defence Hockey Arena beside Ayub Stadium, Lahore** **010519202454468 / 19-12-2024 / Lahore**	**104.354**	76.651	0.000	15.000	**15.000**	12.703	0.000	0.000
98	**Construction of Shops (Sustainable Model) at Punjab Stadium Lahore** **010519202500296 / 09-02-2026 / Lahore**	**399.940**	0.000	0.000	60.000	**60.000**	339.940	0.000	0.000
99	**Construction of Padel Tennis Court at Nishtar Park Sports Complex, Lahore** **010519202500297 / 29-07-2025 / Lahore**	**129.698**	103.705	0.000	15.000	**15.000**	10.993	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
100	**Construction of Open Volleyball Courts in Nishtar Park Sports Complex Lahore** **010519202500308 / 13-08-2025 / Lahore**	**20.000**	2.542	0.000	17.458	**17.458**	0.000	0.000	0.000
101	**Construction of Wall Climbing in Nishtar Park Sports Complex Lahore** **010519202500312 / 29-07-2025 / Lahore**	**20.000**	11.228	0.000	8.772	**8.772**	0.000	0.000	0.000
102	**Construction of Indoor Sports Facilities Table Tennis, Snooker Arena, Board Games and Indoor Rowing Games at Nishtar Park Sports Complex, Lahore** **010512202500977 / 29-07-2025 / Lahore**	**299.875**	105.331	0.000	23.000	**23.000**	171.544	0.000	0.000
103	**Up-Gradation of Punjab Stadium at Nishter Park Sports Complex, Lahore Phase-II** **010519202501328 / 09-02-2026 / Lahore**	**649.892**	0.000	0.000	23.000	**23.000**	626.892	0.000	0.000
104	**Provision of Gym Articles at International Swimming Pool Nishtar Park Sports Complex, Lahore.** **010519202502665 / 29-07-2025 / Lahore**	**49.774**	28.500	0.000	15.000	**15.000**	6.274	0.000	0.000
105	**Construction of Sports Offices at Nishtar Park Sports Complex Lahore** **010519202502688 / 29-07-2025 / Lahore**	**174.952**	27.877	0.000	25.000	**25.000**	97.075	25.000	0.000
106	**Construction of Hotel / Restaurant / Market at Zafar Ali Stadium Sahiwal** **010536202500292 / 13-08-2025 / Sahiwal**	**75.000**	14.332	0.000	30.000	**30.000**	30.668	0.000	0.000
107	**Completion of Tehsil Sports Complex Arifwala District Pakpattan** **010535202500321 / 13-08-2025 / Pakpattan**	**74.500**	15.000	0.000	20.000	**20.000**	39.500	0.000	0.000
108	**Construction of Shops (Sustainable Model) at Multan Hockey Stadium Matti Tal Road, Multan** **010524202500289 / 13-08-2025 / Multan**	**25.000**	18.080	0.000	6.920	**6.920**	0.000	0.000	0.000
109	**Construction of Padel Tennis Court at Multan** **010527202502691 / 13-08-2025 / Multan**	**35.436**	20.000	0.000	15.436	**15.436**	0.000	0.000	0.000
110	**Construction of Shops (Sustainable Model) at Quaid-e-Azam Stadium Burewala, District Vehari** **010525202504187 / 11-09-2025 / Vehari**	**52.570**	16.515	0.000	25.000	**25.000**	3.485	7.570	0.000
111	**Construction of Shops (Sustainable Model) at Faisal Stadium, Muzaffargarh D.G. Khan Road** **010506202500295 / 13-08-2025 / Muzaffargarh**	**38.613**	23.473	0.000	15.140	**15.140**	0.000	0.000	0.000
112	**Synthetic Athletics Track at Dring Stadium Bahawalpur** **010598202206667 / 23-08-2022 / Bahawalpur**	**368.919**	292.976	0.000	26.000	**26.000**	49.943	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
113	**Rehabilitation of Sports Hall at Cheema Town Bahawalpur** **010502202307472 / 25-07-2024 / Bahawalpur**	**50.000**	41.923	0.000	8.077	**8.077**	0.000	0.000	0.000
114	**Construction of Commercial Plaza / Market (Sustainable Model) at Dring Stadium Bahawalpur** **010502202500290 / 13-08-2025 / Bahawalpur**	**68.530**	40.000	0.000	15.000	**15.000**	13.530	0.000	0.000
115	**Construction of Mini Sports Complex at Ahmed Pur Lamma Tehsil Sadiqabad, District Rahim Yar Khan** **010504202500294 / 11-09-2025 / Rahim Yar Khan**	**69.788**	10.000	0.000	29.043	**29.043**	17.495	13.250	0.000
116	**Construction of Sports Complex at Chak No. 196 JB Tehsil Bhawana, District Chiniot** **010509202503250 / 09-02-2026 / Chiniot**	**69.977**	30.000	0.000	25.000	**25.000**	14.977	0.000	0.000
117	**Establishment of PMU (Annual Expenditure)** **010598201609145 / 01-07-2016 / Punjab**	**825.051**	710.789	0.000	50.000	**50.000**	64.262	0.000	0.000
118	**Rehabilitation and Augmentation of Existing Sports Hostels in Punjab (Phase-I)** **010598202500298 / 11-09-2025 / Punjab**	**62.914**	28.042	0.000	25.000	**25.000**	9.872	0.000	0.000
119	**Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in North Punjab (Phase-II)** **010598202500303 / 26-09-2025 / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Sialkot,Talagang,Wazirabad**	**171.193**	37.000	0.000	25.000	**25.000**	74.193	35.000	0.000
120	**Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in South Punjab (Phase-II)** **010598202500304 / 26-09-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rajanpur,Vehari**	**82.645**	14.157	0.000	40.000	**40.000**	28.488	0.000	0.000
Total: Regular		**5,235.024**	2,194.431	0.000	757.000	**757.000**	2,192.773	90.820	0.000
Chief Minister Initiative									
121	**Rehabilitation of Sports Complex at Liaqat Bagh Rawalpindi** **010524202502699 / 29-07-2025 / Rawalpindi**	**94.704**	37.500	0.000	57.204	**57.204**	0.000	0.000	0.000
122	**Up-Gradation of Cricket Stadium with Floodlights at Sargodha** **010526202307509 / 25-07-2024 / Sargodha**	**150.000**	87.479	0.000	62.521	**62.521**	0.000	0.000	0.000
123	**Installation of LED Flood Lights and sitting steps at Pitch 2, Faisalabad** **010509202400602 / 25-07-2024 / Faisalabad**	**158.888**	135.916	0.000	22.972	**22.972**	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
124	**Construction of Hostel at Mai Heer Sports Complex Jhang** **010510202306331 / 25-07-2024 / Jhang**	**200.000**	186.674	0.000	13.326	**13.326**	0.000	0.000	0.000
125	**Revamping of Gymnasium Hall at Nowshera Virkan Gujranwala** **010512202504176 / 29-07-2025 / Gujranwala**	**70.920**	15.000	0.000	55.920	**55.920**	0.000	0.000	0.000
126	**Rehabilitation of Sports Complex Kotli Ameer Ali Sialkot** **010517202404069 / 08-08-2024 / Sialkot**	**194.229**	125.239	0.000	68.990	**68.990**	0.000	0.000	0.000
127	**Rehabilitation of International Swimming Pool at Nishter Park Sports Complex Lahore** **010502202400857 / 08-10-2024 / Lahore**	**497.888**	375.000	0.000	40.000	**40.000**	82.888	0.000	0.000
128	**Rehabilitation of Offices under National Hockey Stadium, NPSC Lahore** **010519202502689 / 11-09-2025 / Lahore**	**49.225**	10.000	0.000	25.000	**25.000**	14.225	0.000	0.000
129	**Rehabilitation of Prototype Gymnasium Near T.B. Clinic Sargodha Road Sheikhupura** **010521202404043 / 25-07-2024 / Sheikhupura**	**120.000**	114.079	0.000	5.921	**5.921**	0.000	0.000	0.000
130	**Rehabilitation of Prototype Gymnasium Nankana Sahib** **010599202306342 / 25-07-2024 / Nankana Sahib**	**109.995**	95.877	0.000	14.118	**14.118**	0.000	0.000	0.000
131	**Rehabilitation of Shahbaz Sharif Sports Complex Kasur** **010518202404046 / 25-07-2024 / Kasur**	**171.170**	145.025	0.000	26.145	**26.145**	0.000	0.000	0.000
132	**Revamping of Cricket Ground at Chak 27 Pattoki, District Kasur** **010518202502673 / 09-02-2026 / Kasur**	**43.296**	0.000	0.000	43.296	**43.296**	0.000	0.000	0.000
133	**Rehabilitation of Sports Ground at Basirpur and Mandi Ahmadabad District Okara** **010534202502680 / 13-08-2025 / Okara**	**100.000**	20.000	0.000	25.000	**25.000**	40.000	15.000	0.000
134	**Provision of PU Flooring and other allied works of Gymnasium at Sports Stadium Lodhran.** **010523202503257 / 29-07-2025 / Lodhran**	**75.000**	35.000	0.000	25.000	**25.000**	15.000	0.000	0.000
135	**Rehabilitation of Sports Stadium / Gymnasium at District Khanewal** **010522202505008 / 29-07-2025 / Khanewal**	**100.000**	38.000	0.000	62.000	**62.000**	0.000	0.000	0.000
136	**Rehabilitation of Prototype Gymnasium Vehari** **010522202306357 / 25-07-2024 / Vehari**	**109.956**	102.164	0.000	7.792	**7.792**	0.000	0.000	0.000
137	**Rehabilitation of Gymnasium Mailsi, District Vehari** **010525202504174 / 29-07-2025 / Vehari**	**49.993**	20.000	0.000	29.993	**29.993**	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
138	**Rehabilitation of Prototype Gymnasium at Burewala Vehari** **010525202504180 / 29-07-2025 / Vehari**	**74.975**	25.000	0.000	49.975	**49.975**	0.000	0.000	0.000
139	**Rehabilitation of Akbar Buzdar Stadium Rajanpur** **010507202504184 / 29-07-2025 / Rajanpur**	**58.711**	32.365	0.000	26.346	**26.346**	0.000	0.000	0.000
140	**Rehabilitation of Matiullah Hockey Stadium Bahawalpur** **010506202301822 / 25-07-2024 / Bahawalpur**	**85.170**	70.294	0.000	14.876	**14.876**	0.000	0.000	0.000
141	**Rehabilitation of Multipurpose Four Wall Ground & Cricket Ground at Dring Stadium Bahawalpur** **010529202306345 / 25-07-2024 / Bahawalpur**	**200.000**	155.998	0.000	44.002	**44.002**	0.000	0.000	0.000
142	**Renovation / Revamping of Swimming Pool at Dring Stadium Bahawalpur** **010502202500381 / 29-07-2025 / Bahawalpur**	**38.365**	24.482	0.000	13.883	**13.883**	0.000	0.000	0.000
143	**Rehabilitation of District Sports Office and Cricket Ground of Haider Stadium Bahawalnagar** **010501202400611 / 25-07-2024 / Bahawalnagar**	**169.994**	89.991	0.000	80.003	**80.003**	0.000	0.000	0.000
144	**Rehabilitation of Prototype Gymnasium Khan Pur** **010503202404054 / 25-07-2024 / Rahim Yar Khan**	**120.000**	90.974	0.000	29.026	**29.026**	0.000	0.000	0.000
Total: Chief Minister Initiative		**3,042.479**	2,032.057	0.000	843.309	**843.309**	152.113	15.000	0.000
Chief Minister Khelta Punjab									
145	**Construction of Sports Ground at Sahna, District Mandi Bahauddin** **010542202502662 / 29-07-2025 / Mandi Bahauddin**	**99.925**	35.000	0.000	64.925	**64.925**	0.000	0.000	0.000
146	**Construction of Sports Complex in Bhurban District Murree** **010517202502692 / 29-07-2025 / Murree**	**139.938**	15.000	0.000	55.000	**55.000**	69.938	0.000	0.000
147	**Construction of Sports Gymnasium at Kot Addu** **010533202502693 / 29-07-2025 / Kot Addu**	**139.984**	40.000	0.000	50.000	**50.000**	34.984	15.000	0.000
148	**Construction of Sports Ground at Mojianwala, District Mandi Bahauddin** **010542202502720 / 29-07-2025 / Mandi Bahauddin**	**99.686**	41.360	0.000	58.326	**58.326**	0.000	0.000	0.000
149	**Construction of Tehsil Sports Complex in Tehsil Taxila District Rawalpindi** **010529202400758 / 08-08-2024 / Rawalpindi**	**199.983**	178.219	0.000	21.764	**21.764**	0.000	0.000	0.000
150	**Construction of Tehsil Sports Complex at Kallar Syedan, District Rawalpindi** **010534202502681 / 29-07-2025 / Rawalpindi**	**145.762**	25.000	0.000	60.000	**60.000**	40.762	20.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
151	**Installation of Synthetic Hockey Turf at Govt. Graduate College G.T Road Jhelum** **010528202504139 / 29-07-2025 / Jhelum**	**274.703**	50.000	0.000	70.000	**70.000**	154.703	0.000	0.000
152	**Construction of Sports Complex in Tehsil Bhalwal Sargodha** **010533202400786 / 25-07-2024 / Sargodha**	**178.297**	85.539	0.000	45.000	**45.000**	37.758	10.000	0.000
153	**Construction of Sports Complex in Mardwal Tehsil Noshera District Khushab** **010531202400790 / 25-07-2024 / Khushab**	**166.878**	75.110	0.000	50.000	**50.000**	41.768	0.000	0.000
154	**Construction of Sports Complex in Tehsil Joharabad District Khushab** **010502202400858 / 25-07-2024 / Khushab**	**160.281**	104.996	0.000	55.285	**55.285**	0.000	0.000	0.000
155	**Construction of Football Stadium at 71 JB Surli in Tehsil & District Faisalabad** **010509202400795 / 25-07-2024 / Faisalabad**	**120.000**	116.533	0.000	3.467	**3.467**	0.000	0.000	0.000
156	**Construction of Sports Complex in 121 JB Gokhowall Tehsil & District Faisalabad** **010509202400796 / 25-07-2024 / Faisalabad**	**100.000**	41.230	0.000	58.770	**58.770**	0.000	0.000	0.000
157	**Establishment of Multipurpose Sports Complex at 235 RB Tehsil & District Faisalabad** **010507202502698 / 29-07-2025 / Faisalabad**	**120.000**	0.000	0.000	45.000	**45.000**	75.000	0.000	0.000
158	**Construction of Sports Complex in Gujranwala** **010512202400772 / 25-07-2024 / Gujranwala**	**159.950**	131.415	0.000	28.535	**28.535**	0.000	0.000	0.000
159	**Construction of Sports Complex in Tehsil Kamoki District Gujranwala** **010512202400776 / 08-08-2024 / Gujranwala**	**75.000**	54.422	0.000	20.578	**20.578**	0.000	0.000	0.000
160	**Construction of Multipurpose Sports Ground at Warpal Chattah, Wazirabad** **010512202500317 / 29-07-2025 / Gujranwala**	**74.901**	34.535	0.000	25.000	**25.000**	15.366	0.000	0.000
161	**Construction of Tehsil Sports Complex at Manchar road Alipur Chatta.** **010512202503245 / 29-07-2025 / Gujranwala**	**119.358**	30.000	0.000	50.000	**50.000**	39.358	0.000	0.000
162	**Construction of Sports Complex at Tehsil Saddar District Gujranwala** **010512202504964 / 17-03-2026 / Gujranwala**	**100.000**	0.000	0.000	80.000	**80.000**	20.000	0.000	0.000
163	**Construction of Multipurpose Sports Complex in Tehsil Sambrial Sialkot** **010517202400770 / 25-07-2024 / Sialkot**	**349.989**	194.202	0.000	59.286	**59.286**	75.787	20.714	0.000
164	**Construction of Sports Complex at Koloya Tehsil Pasrur District Sialkot** **010517202504138 / 29-07-2025 / Sialkot**	**50.000**	10.000	0.000	40.000	**40.000**	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
165	**Establishment of Outdoor Sports Infrastructure in Tehsil Narowal** **010516202400771 / 07-01-2025 / Narowal**	**100.000**	89.929	0.000	10.071	**10.071**	0.000	0.000	0.000
166	**Construction of Sports Complex and Gymnasium in Tehsil Raiwind District Lahore** **010502202307444 / 25-07-2024 / Lahore**	**299.454**	294.454	0.000	5.000	**5.000**	0.000	0.000	0.000
167	**Construction of Sports Complex and Gymnasium in Gopay Rai Tehsil Lahore City** **010519202400773 / 08-08-2024 / Lahore**	**120.000**	1.250	0.000	60.000	**60.000**	58.750	0.000	0.000
168	**Construction of Sports Complex and Gymnasium in Niaz Baig Area of Lahore City** **010519202400813 / 08-08-2024 / Lahore**	**268.205**	247.183	0.000	21.022	**21.022**	0.000	0.000	0.000
169	**Construction of Stadium / Sports Complex at Bhaseen Wahga Town Lahore** **010536202502700 / 26-09-2025 / Lahore**	**140.000**	20.000	0.000	55.000	**55.000**	65.000	0.000	0.000
170	**Establishment of Sports Ground at Labour Colony Raiwind Lahore** **010519202504172 / 11-09-2025 / Lahore**	**120.000**	0.000	0.000	50.000	**50.000**	42.853	27.147	0.000
171	**Construction of Sports Ground at Chak-79 Nawan Kot Tehsil Safdarabad Distt. Sheikhupura** **010521202504166 / 29-07-2025 / Sheikhupura**	**100.000**	20.000	0.000	80.000	**80.000**	0.000	0.000	0.000
172	**Construction of Sports Complex in Athelpur Tehsil & District Kasur** **010518202400552 / 17-03-2026 / Kasur**	**110.000**	0.000	0.000	60.000	**60.000**	30.000	0.000	0.000
173	**Construction of Malik Muhammad Ali Khan Sports Complex Dhing Shah Kasur** **010546202400764 / 17-03-2026 / Kasur**	**110.000**	8.698	0.000	60.000	**60.000**	11.302	30.000	0.000
174	**Construction of Sports Complex in Tehsil Kot Radha Kishan District Kasur** **010546202400766 / 25-07-2024 / Kasur**	**139.774**	85.012	0.000	39.774	**39.774**	14.988	0.000	0.000
175	**Construction of Open Tennis Court at Chichawatni, District Sahiwal** **010509202502683 / 13-08-2025 / Sahiwal**	**25.741**	6.540	0.000	19.201	**19.201**	0.000	0.000	0.000
176	**Installation of Synthetic Hockey Turf at Sahiwal** **010536202504140 / 13-08-2025 / Sahiwal**	**273.833**	50.000	0.000	55.000	**55.000**	103.833	65.000	0.000
177	**Establishment of Mini Stadium at Qaboola Tehsil Arifwala, District Pakpattan.** **010598202207508 / 23-08-2022 / Pakpattan**	**128.984**	110.700	0.000	18.284	**18.284**	0.000	0.000	0.000
178	**Construction of Sports Complex at Pakpattan** **010535202503247 / 13-08-2025 / Pakpattan**	**101.446**	0.000	0.000	81.000	**81.000**	20.446	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
179	**Construction of Multipurpose Sports Complex in Multan.** **010504202400894 / 08-10-2024 / Multan**	**159.919**	99.982	0.000	59.937	**59.937**	0.000	0.000	0.000
180	**Construction of Sports Complex in Sarai Sidhu Khanewal** **010523202306325 / 25-07-2024 / Khanewal**	**98.247**	72.999	0.000	25.248	**25.248**	0.000	0.000	0.000
181	**Installation of LED Floodlights Burewala Stadium District Vehari** **010525202502670 / 09-02-2026 / Vehari**	**38.064**	0.000	0.000	38.064	**38.064**	0.000	0.000	0.000
182	**Construction of Sports Ground at 63/WB, District Vehari** **010525202504167 / 13-08-2025 / Vehari**	**30.000**	19.437	0.000	10.563	**10.563**	0.000	0.000	0.000
183	**Construction of Sports Complex in Sher Sultan Tehsil Jatoi District Muzaffargarh** **010506202400886 / 25-07-2024 / Muzaffargarh**	**109.962**	99.002	0.000	10.960	**10.960**	0.000	0.000	0.000
184	**Construction of Sports Complex in Uch Sharif Bahawalpur** **010525202400844 / 25-07-2024 / Bahawalpur**	**119.997**	81.124	0.000	15.722	**15.722**	23.151	0.000	0.000
185	**Construction of Indoor Hall at Ahmadpur Sharqia District Bahawalpur** **010502202502660 / 09-02-2026 / Bahawalpur**	**130.000**	0.000	0.000	55.000	**55.000**	75.000	0.000	0.000
186	**Construction of Sports Complex in Mouza Baqirpur, Tehsil Bahawalpur** **010502202503251 / 13-08-2025 / Bahawalpur**	**107.290**	10.000	0.000	87.000	**87.000**	10.290	0.000	0.000
187	**Construction of Sports Gymnasium at Liaqatpur Rahim Yar Khan** **010503202306473 / 25-07-2024 / Rahim Yar Khan**	**119.985**	83.186	0.000	36.799	**36.799**	0.000	0.000	0.000
188	**Construction of Sports Complex in Moza Khan Bela Tehsil Liaqatpur District Rahim Yar Khan** **010503202400860 / 08-10-2024 / Rahim Yar Khan**	**100.000**	66.681	0.000	33.319	**33.319**	0.000	0.000	0.000
189	**Construction of Sports Complex in Union Council Bahadurpur Tehsil Rahim Yar Khan** **010503202400863 / 25-07-2024 / Rahim Yar Khan**	**99.834**	83.204	0.000	16.630	**16.630**	0.000	0.000	0.000
190	**Construction of Sports Complex in Mouza Dashti, Tehsil Liaqatpur, District Rahim Yar Khan** **010503202500354 / 29-07-2025 / Rahim Yar Khan**	**83.156**	20.000	0.000	63.156	**63.156**	0.000	0.000	0.000
191	**Construction of Sports Gymnasium in Tehsil & District Chiniot** **010508202400792 / 25-07-2024 / Chiniot**	**165.060**	152.009	0.000	13.051	**13.051**	0.000	0.000	0.000
192	**Establishment of Sports Grounds in North Punjab** **010542202306351 / 08-10-2024 / Chakwal,Faisalabad,Jhang,Lahore,Okara,Sargodha,Sialkot**	**366.225**	203.200	0.000	70.000	**70.000**	53.025	40.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
193	**Establishment of Sports Grounds in South Punjab.** **010520202306353 / 08-10-2024 / Khanewal,Lodhran,Multan,Muzaffargarh, Rajanpur,Sahiwal**	**345.978**	262.024	0.000	83.954	**83.954**	0.000	0.000	0.000
Total: Chief Minister Khelta Punjab		**6,985.789**	3,449.175	0.000	2,174.691	**2,174.691**	1,114.062	227.861	0.000
Total: ON-GOING SCHEMES		**15,263.292**	7,675.663	0.000	3,775.000	**3,775.000**	3,458.948	333.681	0.000
NEW SCHEMES									
Regular									
194	**Provision and Improvement of Sports Infrastructure in Punjab** **010599202601290 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tausa,Toba Tek Singh,Vehari,Wazirabad**	**3,300.000**	0.000	0.000	300.000	**300.000**	1,500.000	1,500.000	0.000
195	**Provision of Funds for Completion of Unfunded Schemes in Punjab** **010599202601306 / 04-05-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tausa,Toba Tek Singh,Vehari,Wazirabad**	**500.000**	0.000	0.000	45.000	**45.000**	200.000	255.000	0.000
Total: Regular		**3,800.000**	0.000	0.000	345.000	**345.000**	1,700.000	1,755.000	0.000
Chief Minister Initiative									
196	**Feasibility and Seed Money for the Project, Maryam Nawaz Sports City Lahore** **010519202601283 / Un-Approved / Lahore**	**50,200.000**	0.000	0.000	110.000	**110.000**	50,090.000	0.000	0.000
197	**Revival of Sports Across Punjab** **010508202601205 / Un-Approved / Bhakkar,Chakwal,Chiniot,Hafizabad,Khanewal,Layyah,Okara,Sargodha,Sheikhupura**	**3,300.000**	0.000	0.000	1,200.000	**1,200.000**	2,100.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
198	**Chief Minister's Youth Engagement Programme** **010599202601397 / 04-05-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**650.000**	0.000	0.000	70.000	**70.000**	580.000	0.000	0.000
Total: Chief Minister Initiative		**54,150.000**	0.000	0.000	1,380.000	**1,380.000**	52,770.000	0.000	0.000
Total: NEW SCHEMES		**57,950.000**	0.000	0.000	1,725.000	**1,725.000**	54,470.000	1,755.000	0.000
Grand Total		**73,213.292**	**7,675.663**	**0.000**	**5,500.000**	**5,500.000**	**57,928.948**	**2,088.681**	**0.000**

SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Medical Education	7	1,299.000	1,101.001	0.000	2,400.001	25,850.617	2,616.493
Specialized Health Care & Miscellaneous	4	200.000	3,554.814	0.000	3,754.814	117,109.410	1,428.372
Tertiary Care Hospitals	33	2,102.378	3,169.930	0.000	5,272.308	57,425.710	0.000
Chief Minister Initiative	3	121.531	22,662.930	0.000	22,784.461	53,142.922	25,347.999
Total: ON-GOING SCHEMES	**47**	**3,722.909**	**30,488.675**	**0.000**	**34,211.584**	**253,528.659**	**29,392.864**
NEW SCHEMES							
Medical Education	1	285.200	100.000	0.000	385.200	1,614.800	0.000
Regular	1	4,850.000	500.000	0.000	5,350.000	0.000	0.000
Tertiary Care Hospitals	12	1,918.975	625.640	0.000	2,544.615	11,312.256	11,212.616
Chief Minister Initiative	1	608.000	0.001	0.000	608.001	2,892.000	19,873.732
Total: NEW SCHEMES	**15**	**7,662.175**	**1,225.641**	**0.000**	**8,887.816**	**15,819.056**	**31,086.348**
OTHER DEVELOPMENT PROGRAM							
ODP	6	0.000	0.600	0.000	0.600	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	**6**	**0.000**	**0.600**	**0.000**	**0.600**	**0.000**	**0.000**
Grand Total	**68**	**11,385.084**	**31,714.916**	**0.000**	**43,100.000**	**269,347.715**	**60,479.212**

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Chief Minister Initiative									
199	**Establishment of Nawaz Sharif Institute of Cancer Treatment and Research, Lahore** **015319202307507 / 15-07-2024 / Lahore**	**74,920.140**	28,229.218	0.000	20,000.000	**20,000.000**	26,690.922	0.000	0.000
200	**Revamping of Old Blocks of Punjab Institute of Mental Health, Lahore** **015319202408511 / 13-08-2024 / Lahore**	**2,456.882**	1,672.420	121.530	662.930	**784.460**	0.000	0.000	0.000
201	**Establishment of Nawaz Sharif Medical District at Lahore (Children Hospital-II,Institute of Surgical, Orthopedic & Medical Rehabilitation,Infectious Diseases Hospital,Center of Excellence for Nursing Education and Midwifery,Institute of Plastic Reconstructive Surgery and Burn Center, Institute of Ophthalmology & Otolaryngology (Eye &Ear) and Institute of Genetic & Blood Disease & Bone Marrow Transplant)** **015319202506350 / Un-Approved / Lahore**	**169,000.000**	0.000	0.001	2,000.000	**2,000.001**	26,452.000	25,347.999	115,200.000
Total: Chief Minister Initiative		**246,377.022**	29,901.638	121.531	22,662.930	**22,784.461**	53,142.922	25,347.999	115,200.000
Medical Education									
202	**Establishment of Center of Excellence for Nursing Education in Rawalpindi (ADB Loan) (DLI5-PNHWP)** **015329202505758 / Un-Approved / Rawalpindi**	**7,500.000**	0.000	250.000	250.000	**500.000**	7,000.000	0.000	0.000
203	**Construction of Narowal Medical College** **015316202410433 / 10-11-2025 / Narowal**	**5,316.494**	40.000	300.000	0.001	**300.001**	2,200.000	2,616.493	160.000
204	**Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore** **015398201300130 / 12-08-2013 / Lahore**	**4,480.577**	3,216.156	99.000	1.000	**100.000**	1,164.421	0.000	0.000
205	**Establishment of University of Child Health Sciences at Lahore** **015398201906845 / 15-02-2022 / Lahore**	**4,265.753**	2,000.000	0.000	300.000	**300.000**	1,965.753	0.000	0.000
206	**Establishment of Medical College at Okara** **015398202208653 / 24-09-2025 / Okara**	**4,643.116**	200.000	200.000	100.000	**300.000**	4,143.116	0.000	0.000
207	**Establishment of Center of Excellence for Nursing Education in Multan (ADB Loan) (DLI5-PNHWP)** **015324202505757 / Un-Approved / Multan**	**7,500.000**	0.000	250.000	250.000	**500.000**	7,000.000	0.000	0.000
208	**Establishment of Academic Block and Hostels of Medical College, Bahawalnagar** **015301202505230 / 24-09-2025 / Bahawalnagar**	**3,277.327**	500.000	200.000	200.000	**400.000**	2,377.327	0.000	0.000
Total: Medical Education		**36,983.267**	5,956.156	1,299.000	1,101.001	**2,400.001**	25,850.617	2,616.493	160.000

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1	2	3	4	5	6	7	8	9	10
Specialized Health Care & Miscellaneous									
209	**Construction of Head Office Building of the Punjab Healthcare Commission at LDA Avenue, Lahore** **015319202409150 / 17-09-2025 / Lahore**	**1,435.884**	200.000	200.000	0.000	**200.000**	1,035.884	0.000	0.000
210	**Establishment of PMU for Capacity Building of the Department in Procurement, Development Planning including Service Delivery Monitoring** **015319202409355 / 25-11-2024 / Lahore**	**455.761**	54.889	0.000	100.000	**100.000**	300.872	0.000	0.000
211	**Implementation of Universal Health Coverage under Health Insurance Program in Punjab** **015399202105876 / 22-09-2021 / Punjab**	**332,845.000**	216,771.332	0.000	1,470.014	**1,470.014**	114,603.654	0.000	0.000
212	**Capacity Building for Nursing and Allied Health Professionals** **015399202505760 / 26-11-2025 / Punjab**	**4,632.172**	45.650	0.000	1,984.800	**1,984.800**	1,169.000	1,428.372	4.350
Total: Specialized Health Care & Miscellaneous		**339,368.817**	217,071.871	200.000	3,554.814	**3,754.814**	117,109.410	1,428.372	4.350
Tertiary Care Hospitals									
213	**Conversion of TB Sanatorium Samli into 350 Bedded General Hospital, Murree** **015340202409352 / 23-09-2024 / Murree**	**744.971**	621.354	0.000	123.617	**123.617**	0.000	0.000	0.000
214	**Establishment of Children Hospital at Rawalpindi** **015329202505236 / 10-11-2025 / Rawalpindi**	**9,264.553**	327.990	394.402	100.000	**494.402**	8,442.161	0.000	0.000
215	**Improvement and Rehabilitation of Sewerage System at Holy Family Hospital, Rawalpindi** **015329202505278 / 04-08-2025 / Rawalpindi**	**214.411**	98.082	6.000	6.000	**12.000**	104.329	0.000	0.000
216	**Purchase of Most Essential Equipment in Holy Family Hospital, Rawalpindi** **015329202508652 / 10-02-2026 / Rawalpindi**	**366.200**	0.000	0.000	10.000	**10.000**	356.200	0.000	0.000
217	**Procurement of Linear Accelerator for Allied Hospital-I, Faisalabad** **015398202505297 / 15-01-2026 / Faisalabad**	**1,008.100**	0.000	0.000	100.000	**100.000**	908.100	0.000	0.000
218	**Establishment of Teaching Hospital in Sialkot** **015317202505239 / 10-12-2025 / Sialkot**	**10,706.211**	343.114	398.000	2.000	**400.000**	9,963.097	0.000	0.000
219	**Provision of Missing Facilities at Government Sardar Begum Teaching Hospital, Sialkot** **015317202506289 / 18-08-2025 / Sialkot**	**250.000**	98.540	40.000	10.000	**50.000**	101.460	0.000	0.000
220	**Completion of Unfinished Jamia Mosque DHQ Complex Narowal** **010616202410434 / 08-08-2024 / Narowal**	**129.990**	20.000	9.000	1.000	**10.000**	99.990	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
221	**Restructuring of Institute of Public Health, Lahore** **015398202208041 / 01-07-2021 / Lahore**	**394.511**	354.469	9.000	1.000	**10.000**	30.042	0.000	0.000
222	**Re-construction of Lady Willingdon Hospital, Lahore** **015319202354174 / 21-08-2023 / Lahore**	**9,287.808**	7,285.000	0.000	500.000	**500.000**	1,502.808	0.000	0.000
223	**Establishment of Punjab Institute of Diabetes & Endocrinology at Services Hospital, Lahore** **015319202505272 / 13-10-2025 / Lahore**	**378.289**	94.849	48.000	2.000	**50.000**	233.440	0.000	0.000
224	**Provision of Endoscopic Ultrasound (EUS), Endoscopic Systems and C-ARM Equipment at Jinnah Hospital, Lahore** **015319202506476 / 04-08-2025 / Lahore**	**244.109**	202.850	0.000	10.000	**10.000**	31.259	0.000	0.000
225	**Upgradation of State of the Art Gastroenterology Centre at Services Hospital, Lahore** **015319202507566 / 18-09-2025 / Lahore**	**670.614**	450.000	0.000	100.000	**100.000**	120.614	0.000	0.000
226	**Upgradation of Water Testing Laboratory and Water Surveillance Project at the Institute of Public Health, Lahore** **015319202508653 / 10-02-2026 / Lahore**	**116.345**	0.000	0.000	10.000	**10.000**	106.345	0.000	0.000
227	**Provision of MRI and CT Scan for Punjab Institute of Mental Health, Lahore** **015319202510242 / 29-01-2026 / Lahore**	**882.250**	0.000	0.000	100.000	**100.000**	782.250	0.000	0.000
228	**Establishment of Tertiary Care Hospital (Nishtar -II), Multan** **015398201905471 / 20-08-2019 / Multan**	**13,368.643**	9,993.010	0.000	100.000	**100.000**	3,275.633	0.000	0.000
229	**Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam, Multan** **015398202007447 / 07-04-2021 / Multan**	**8,116.778**	3,868.400	434.485	150.000	**584.485**	3,663.893	0.000	0.000
230	**Construction of Building of Cancer Centre at Nishtar Hospital, Multan** **015324202408512 / 09-09-2024 / Multan**	**940.479**	718.086	99.000	1.000	**100.000**	122.393	0.000	0.000
231	**Establishment of Autism and Cochlear Implant Unit at Nishtar Hospital, Multan** **015324202505224 / 04-08-2025 / Multan**	**250.000**	165.530	0.000	84.470	**84.470**	0.000	0.000	0.000
232	**Establishment of Mother & Child Block, Teaching Hospital, DG Khan** **015398202006359 / 11-12-2020 / Dera Ghazi Khan**	**6,070.167**	2,082.464	80.465	261.935	**342.400**	3,645.303	0.000	0.000
233	**Establishment of Emergency and OPD Block Teaching Hospital, DG Khan** **015398202105248 / 17-09-2021 / Dera Ghazi Khan**	**5,888.177**	2,156.020	100.000	50.000	**150.000**	3,582.157	0.000	0.000

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234	**Establishment of Burn Unit at BV Hospital, Bahawalpur** **015302202505267 / 10-11-2025 / Bahawalpur**	**4,300.515**	100.062	284.028	0.002	**284.030**	3,716.485	0.000	0.000
235	**Establishment of Burn Unit at Sheikh Zayed Hospital, Rahim Yar Khan** **015303202505268 / 10-11-2025 / Rahim Yar Khan**	**4,067.115**	134.105	199.998	0.002	**200.000**	3,567.115	0.000	0.000
236	**Establishment of Hospital Management Information System and Queue Management Systems (PACS) in Hospitals of SHC&ME Department** **015399202208035 / 15-09-2023 / Punjab**	**4,342.645**	1,647.282	0.000	302.717	**302.717**	2,392.646	0.000	0.000
237	**Introduction of Hospital Waste Management Regime in Tertiary Care Hospitals in Punjab** **015399202208052 / 12-12-2023 / Punjab**	**3,392.285**	2,797.259	0.000	50.000	**50.000**	545.026	0.000	0.000
238	**Expansion of Critical Services (150 ICU Beds along with ventilators and essential accessories) in Tertiary Care Hospitals in Punjab** **015399202505005 / 17-09-2025 / Punjab**	**1,712.452**	0.000	0.000	100.000	**100.000**	1,612.452	0.000	0.000
239	**Provision of Essential Bio Medical Equipment in Tertiary Care Hospitals in Punjab** **015399202505223 / 29-12-2025 / Punjab**	**500.000**	165.815	0.000	50.000	**50.000**	284.185	0.000	0.000
240	**Strengthening of Gastroenterology Services in Punjab** **015399202507568 / 06-04-2026 / Punjab**	**767.887**	0.000	0.000	267.887	**267.887**	499.000	0.000	0.000
241	**Purchase of Ventilators for Tertiary Care Hospitals in Punjab** **015399202510732 / Un-Approved / Punjab**	**2,700.000**	0.000	0.000	256.300	**256.300**	2,443.700	0.000	0.000
242	**Establishment of General Hospital, Murree** **015398201603288 / 20-06-2017 / Murree,Rawalpindi**	**4,157.511**	600.000	0.000	300.000	**300.000**	3,257.511	0.000	0.000
243	**Purchase of Two MRI Machines for Allied Hospital-II and BBH-Rawalpindi** **015398202505283 / 20-08-2025 / Faisalabad,Rawalpindi**	**996.616**	0.000	0.000	10.000	**10.000**	986.616	0.000	0.000
244	**Procurement of 03 Lithotripters for LGH, Lahore, Sheikh Zayed Hospital, Rahim Yar Khan & BV Hospital, Bahawalpur** **015398202505287 / 18-08-2025 / Bahawalpur,Lahore,Rahim Yar Khan**	**561.000**	0.000	0.000	100.000	**100.000**	461.000	0.000	0.000
245	**Procurement of 02 Gamma Cameras for PIC, Lahore & CPEIC, Multan** **015398202505290 / 18-08-2025 / Lahore,Multan**	**598.500**	0.000	0.000	10.000	**10.000**	588.500	0.000	0.000
Total: Tertiary Care Hospitals		**97,389.132**	34,324.281	2,102.378	3,169.930	**5,272.308**	57,425.710	0.000	0.000
Total: ON-GOING SCHEMES		**720,118.238**	287,253.946	3,722.909	30,488.675	**34,211.584**	253,528.659	29,392.864	115,364.350

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1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
Regular									
246	**Establishment of Medical Colleges, Speciality Hospitals and Provision of Equipment in Tertiary Care Hospitals of Punjab** **015399202606608 / 11-06-2026 / Punjab**	**5,350.000**	0.000	4,850.000	500.000	**5,350.000**	0.000	0.000	0.000
Total: Regular		**5,350.000**	0.000	4,850.000	500.000	**5,350.000**	0.000	0.000	0.000
Chief Minister Initiative									
247	**Establishment of Children Hospital at Bahawalpur** **015302202602083 / Un-Approved / Bahawalpur**	**23,373.733**	0.000	608.000	0.001	**608.001**	2,892.000	19,873.732	0.000
Total: Chief Minister Initiative		**23,373.733**	0.000	608.000	0.001	**608.001**	2,892.000	19,873.732	0.000
Medical Education									
248	**Rehabilitation of Student Hostels in Medical Colleges of Punjab** **015399202605764 / Un-Approved / Punjab**	**2,000.000**	0.000	285.200	100.000	**385.200**	1,614.800	0.000	0.000
Total: Medical Education		**2,000.000**	0.000	285.200	100.000	**385.200**	1,614.800	0.000	0.000
Tertiary Care Hospitals									
249	**Rehabilitation of Neuro Ortho Block at Aziz Bhatti Shaheed Teaching Hospital, Gujrat** **015346202605767 / 04-05-2026 / Gujrat**	**340.758**	0.000	340.758	0.000	**340.758**	0.000	0.000	0.000
250	**Provision of New Equipment for 140 Bedded Emergency Block at Faisalabad Institute of Cardiology, Faisalabad** **015309202605156 / Un-Approved / Faisalabad**	**1,656.000**	0.000	0.000	100.000	**100.000**	1,556.000	0.000	0.000
251	**Revamping of OPD at Mayo Hospital, Lahore** **015319202602090 / Un-Approved / Lahore**	**3,000.000**	0.000	306.799	0.001	**306.800**	2,693.200	0.000	0.000
252	**Replacement & Installation of Lifts in Emergency and Gynae Block of Services Hospital, Lahore** **015319202602113 / 04-05-2026 / Lahore**	**70.000**	0.000	70.000	0.000	**70.000**	0.000	0.000	0.000
253	**Implementation of HMIS in Jinnah Institute of Cardiology, Lahore** **015319202605172 / 04-05-2026 / Lahore**	**105.638**	0.000	0.000	105.638	**105.638**	0.000	0.000	0.000
254	**Provision of Laparoscope & Equipment for Gynae, General Surgery and Urology Operation Theaters to establish Minimally access Surgery Unit at Jinnah Hospital, Lahore** **015319202605768 / 04-05-2026 / Lahore**	**300.000**	0.000	0.000	100.000	**100.000**	200.000	0.000	0.000

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255	**Extension of Child Healthcare Facilities in Southern Punjab and Extension of Pediatric Sub Specialities Services at the CH&ICH, Multan** **015324202605769 / Un-Approved / Multan**	**6,401.755**	0.000	30.000	20.000	**50.000**	254.236	0.000	0.000
256	**Establishment of Kulsoom Nawaz Cancer Hospital at DG Khan** **015304202602098 / Un-Approved / Dera Ghazi Khan**	**15,212.617**	0.000	800.000	0.001	**800.001**	3,200.000	11,212.616	0.000
257	**Completion of Balance Work for Operationalization of Thalassemia & Bone Marrow Transplant Centre at B.V Hospital, Bahawalpur** **015302202606606 / 11-06-2026 / Bahawalpur**	**255.598**	0.000	255.598	0.000	**255.598**	0.000	0.000	0.000
258	**Completion of Schemes / Clearance of Liabilities of Unfunded Schemes / Sales Tax / Foreign Currency Fluctuation of ADP Schemes for SHC&ME Department** **015399202207398 / 01-07-2026 / Punjab**	**1,000.000**	0.000	115.820	100.000	**215.820**	784.180	0.000	0.000
259	**Purchase of 04 Neuro Cath Labs for Tertiary Care Hospitals in Punjab (Teaching Hospital Rawalpindi,Dr. Faisal Masood Teachng Hospital, Sargodha, Nishtar Hospital Multan and Allied-I Hospital, Faisalabad)** **015398202602109 / Un-Approved / Faisalabad,Multan,Rawalpindi,Sargodha**	**1,755.600**	0.000	0.000	100.000	**100.000**	1,655.600	0.000	0.000
260	**Provision of 02 MRI Machines in Tertiary Care Hospitals in Punjab (Aziz Bhatti shaheed Hospital Gujrat and Mayo Hospital, Lahore)** **015398202602110 / 05-05-2026 / Gujrat,Lahore**	**996.616**	0.000	0.000	100.000	**100.000**	969.040	0.000	0.000
Total: Tertiary Care Hospitals		**31,094.582**	0.000	1,918.975	625.640	**2,544.615**	11,312.256	11,212.616	0.000
Total: NEW SCHEMES		**61,818.315**	0.000	7,662.175	1,225.641	**8,887.816**	15,819.056	31,086.348	0.000
OTHER DEVELOPMENT PROGRAM									
ODP									
261	**Chief Minister's Special Initiative for Dialysis Program** **015399202506273 / 01-07-2025 / Punjab**	**7,094.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
262	**Chief Minister's Special Initiative for Transplant Program** **015399202506275 / 01-07-2025 / Punjab**	**3,828.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
263	**Chief Minister's Children Heart Surgery Program** **015399202506277 / 01-07-2025 / Punjab**	**2,725.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
264	**Chief Minister's Special Initiative for Cancer Patients** **015399202602014 / 01-07-2026 / Punjab**	**10,000.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000

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265	**Chief Minister's Cardiac Surgery Program** **015399202602015 / 01-07-2026 / Punjab**	**3,000.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
266	**Chief Minister's Stroke Initiative** **015399202602018 / 01-07-2026 / Punjab**	**1,200.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: ODP		**27,847.000**	0.000	0.000	0.600	**0.600**	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		**27,847.000**	0.000	0.000	0.600	**0.600**	0.000	0.000	0.000
Grand Total		**809,783.553**	**287,253.946**	**11,385.084**	**31,714.916**	**43,100.000**	**269,347.715**	**60,479.212**	**115,364.350**

HEALTH & POPULATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Preventive Health Care	3	0.000	565.000	3,418.000	3,983.000	859.693	0.000
Research & Development	6	10.002	289.998	0.000	300.000	2,738.273	661.316
Secondary Health Care	28	1,006.273	2,290.542	0.000	3,296.815	23,935.685	0.000
District Development Package	1	35.000	15.000	0.000	50.000	461.756	0.000
Chief Minister Initiative	8	13,115.004	4,658.996	0.000	17,774.000	12,266.465	0.000
Total: ON-GOING SCHEMES	**46**	**14,166.279**	**7,819.536**	**3,418.000**	**25,403.815**	**40,261.872**	**661.316**
NEW SCHEMES							
Regular	1	0.000	3,051.000	0.000	3,051.000	0.000	0.000
Secondary Health Care	1	64.000	0.000	0.000	64.000	136.000	0.000
Chief Minister Initiative	5	300.000	4,271.910	0.000	4,571.910	22,273.111	0.000
Katcha Area Development Program	3	86.668	22.607	0.000	109.275	0.000	0.000
Total: NEW SCHEMES	**10**	**450.668**	**7,345.517**	**0.000**	**7,796.185**	**22,409.111**	**0.000**
Grand Total	**56**	**14,616.947**	**15,165.053**	**3,418.000**	**33,200.000**	**62,670.983**	**661.316**

Health & Population

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1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Chief Minister Initiative									
267	**Chief Minister Population Management and Family Planning Program** **015499202410317 / 04-09-2024 / Punjab**	**1,000.000**	384.290	0.000	380.990	**380.990**	234.720	0.000	0.000
268	**Community Empowerment and Strengthening of Healthcare Access through Maryam Nawaz Health Clinic** **010699202417756 / 09-05-2025 / Punjab**	**9,839.181**	9,227.619	0.000	611.562	**611.562**	0.000	0.000	0.000
269	**Revamping / Reconstruction of Remaining / Leftover 24/7 MNHCs across Punjab** **010699202503285 / 03-09-2025 / Punjab**	**9,682.685**	2,318.014	5,400.000	46.000	**5,446.000**	1,918.671	0.000	0.000
270	**Provision of Equipment and Furniture & Fixture of Remaining BHUs and RHCs (Phase-II)** **010699202503286 / 03-09-2025 / Punjab**	**8,952.642**	2,499.999	0.000	3,100.000	**3,100.000**	3,352.643	0.000	0.000
271	**Revamping / Reconstruction of existing Dispensaries and MCH Centers across Punjab to Operationalize as MNHCs (Category A & B)** **010699202503287 / 10-10-2025 / Punjab**	**6,380.123**	1,409.793	1,917.000	83.000	**2,000.000**	2,970.330	0.000	0.000
272	**Reconstruction of Dilapidated BHUs and RHCs of Punjab (80 BHUs and 6 RHCs)** **010699202503288 / 03-09-2025 / Punjab**	**3,011.218**	667.046	960.749	40.000	**1,000.749**	1,343.423	0.000	0.000
273	**Establishment of Cath Labs at selected DHQ Hospitals in Punjab (Phase-II)** **010699202503315 / 27-06-2025 / Punjab**	**2,044.251**	1,336.556	0.000	297.444	**297.444**	410.251	0.000	0.000
274	**Revamping / Reconstruction of non 24/7 MNHCs across Punjab** **010699202503333 / 03-09-2025 / Punjab**	**9,371.231**	2,397.549	4,837.255	100.000	**4,937.255**	2,036.427	0.000	0.000
Total: Chief Minister Initiative		**50,281.331**	20,240.866	13,115.004	4,658.996	**17,774.000**	12,266.465	0.000	0.000
District Development Package									
275	**Up-gradation of DHQ Hospital Bhakkar, District Bhakkar** **010698202111386 / 04-11-2021 / Bhakkar**	**1,525.873**	1,014.117	35.000	15.000	**50.000**	461.756	0.000	0.000
Total: District Development Package		**1,525.873**	1,014.117	35.000	15.000	**50.000**	461.756	0.000	0.000
Preventive Health Care									
276	**National Health Support Program (NHSP) (TA Component)** **010699202207984 / 10-02-2023 / Punjab**	**2,170.605**	658.674 Local: Foreign:	0.000 0.000 0.000	957.000 0.000 957.000	**957.000** **0.000** **957.000**	554.931	0.000	0.000
277	**Punjab Family Planning Program (Technical Assistance Component)** **010699202207985 / 23-06-2023 / Punjab**	**4,282.350**	1,548.215 Local: Foreign:	0.000 0.000 0.000	2,461.000 0.000 2,461.000	**2,461.000** **0.000** **2,461.000**	273.135	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
278	**Engagement of Social Opinion influencers to promote Family Planning** **015499202400193 / 29-10-2024 / Punjab**	**779.352**	182.725	0.000	565.000	**565.000**	31.627	0.000	0.000
Total: Preventive Health Care		**7,232.307**	2,389.614	0.000	3,983.000	**3,983.000**	859.693	0.000	0.000
Research & Development									
279	**Upgradation of RTI Faisalabad to School of Nursing and Midwifery** **010609202505491 / 27-05-2025 / Faisalabad**	**613.579**	116.758	0.000	50.000	**50.000**	323.616	123.205	0.000
280	**Directorate of Provincial Healthcare Service Monitoring & Evaluation System** **010619202503348 / 10-04-2025 / Lahore**	**1,879.192**	343.968	0.000	50.000	**50.000**	1,485.224	0.000	0.000
281	**Upgradation of RTI Lahore to School of Nursing and Midwifery** **010619202505466 / 27-05-2025 / Lahore**	**799.494**	307.563	0.001	49.999	**50.000**	305.289	136.642	0.000
282	**Upgradation of RTI Sahiwal to School of Nursing and Midwifery** **016336202554227 / 27-10-2025 / Sahiwal**	**610.489**	91.606	0.000	50.000	**50.000**	268.000	200.883	0.000
283	**Upgradation of RTI Multan to School of Nursing and Midwifery** **010624202505469 / 27-05-2025 / Multan**	**732.966**	250.380	0.001	49.999	**50.000**	232.000	200.586	0.000
284	**Expansion and Revamping of Warehouse at Medical Store Depot, Guru Mangat Road, Lahore** **010699202207982 / 23-09-2022 / Punjab**	**797.792**	623.648	10.000	40.000	**50.000**	124.144	0.000	0.000
Total: Research & Development		**5,433.512**	1,733.923	10.002	289.998	**300.000**	2,738.273	661.316	0.000
Secondary Health Care									
285	**Upgradation of DHQ Hospital District Hafizabad** **010698202007334 / 01-04-2021 / Hafizabad**	**9,795.184**	7,162.090	400.000	50.000	**450.000**	2,183.094	0.000	0.000
286	**Establishment of 50 Bedded Hospital in Bhurban, Murree** **010640202417755 / 26-01-2026 / Murree**	**1,211.680**	0.000	250.000	250.000	**500.000**	711.680	0.000	0.000
287	**Construction of Cardiac Centre and Provision of Express Line for DHQ, M.B. Din** **016342202506619 / 07-01-2026 / Mandi Bahauddin**	**797.122**	0.000	25.000	25.000	**50.000**	747.122	0.000	0.000
288	**Expansion and Renovation of THQ Hospital Kotli Sattian from 60 to 100 Beds** **016340202506624 / 05-11-2025 / Murree**	**861.007**	0.000	25.000	25.000	**50.000**	811.007	0.000	0.000

Health & Population

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
289	**Establishment of 50 Bedded Trauma Center and Revamping of Old RHC Block at THQ Hospital Kallar Syedan District Rawalpindi** **010629202505512 / 02-08-2025 / Rawalpindi**	**400.000**	144.096	35.000	15.000	**50.000**	205.904	0.000	0.000
290	**Establishment of Trauma Center at BHU Tobha, Tehsil P.D.Khan, District Jhelum** **010698202110771 / 29-07-2021 / Jhelum**	**341.239**	287.749	53.489	0.001	**53.490**	0.000	0.000	0.000
291	**Establishment of Regional Blood center Jhelum & Attached HBBs** **010628202505543 / 30-06-2025 / Jhelum**	**666.650**	164.903	0.000	50.000	**50.000**	451.747	0.000	0.000
292	**Establishment of 300-Bedded DHQ Hospital Mianwali (New Block)** **010698201811123 / 17-06-2019 / Mianwali**	**7,997.450**	7,996.450	0.000	1.000	**1.000**	0.000	0.000	0.000
293	**Establishment of Regional Blood center Mianwali & Attached HBBs** **016332202554231 / 30-06-2025 / Mianwali**	**631.966**	158.368	0.000	50.000	**50.000**	423.598	0.000	0.000
294	**Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad.** **010698201400968 / 03-06-2015 / Faisalabad**	**2,421.432**	1,662.346	49.999	0.001	**50.000**	709.086	0.000	0.000
295	**Establishment of Regional Blood center Lahore & Attached HBBs** **010619202505548 / 30-06-2025 / Lahore**	**408.312**	91.643	0.000	50.000	**50.000**	266.669	0.000	0.000
296	**Establishment of Regional Blood center Sheikhupura & Attached HBBs** **016321202554228 / 30-06-2025 / Sheikhupura**	**759.486**	170.482	0.000	50.000	**50.000**	539.004	0.000	0.000
297	**Establishment of Regional Blood center Okara & Attached HBBs** **010634202505547 / 30-06-2025 / Okara**	**682.713**	166.272	0.000	50.000	**50.000**	466.441	0.000	0.000
298	**Reconstruction / Revamping of Old TB Hospital as Campus of DHQ Hospital Pakpattan** **010635202503349 / 31-07-2025 / Pakpattan**	**350.000**	116.288	35.000	15.000	**50.000**	183.712	0.000	0.000
299	**Establishment of Regional Blood center Vehari & Attached HBBs** **016325202554229 / 30-06-2025 / Vehari**	**592.538**	151.443	0.000	50.000	**50.000**	391.095	0.000	0.000
300	**Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh** **010698202111357 / 03-12-2021 / Muzaffargarh**	**1,009.088**	777.252	42.785	10.000	**52.785**	179.051	0.000	0.000
301	**Establishment of Regional Blood center Muzaffargarh & Attached HBBs** **010606202505546 / 30-06-2025 / Muzaffargarh**	**757.589**	180.655	0.000	50.000	**50.000**	526.934	0.000	0.000
302	**Establishment of 286 Bedded General Hospital in District Layyah** **010698201811122 / 28-09-2020 / Layyah**	**8,126.740**	7,917.450	0.000	209.290	**209.290**	0.000	0.000	0.000

Health & Population

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
303	**Establishment of Regional Blood center Layyah & Attached HBBs** **016305202554230 / 30-06-2025 / Layyah**	**544.131**	142.592	0.000	50.000	**50.000**	351.539	0.000	0.000
304	**Establishment of 286 Bedded General Hospital in District Bahawalnagar** **010698202007173 / 11-03-2021 / Bahawalnagar**	**8,888.954**	3,677.724	0.000	500.000	**500.000**	4,711.230	0.000	0.000
305	**Manufacturing / Provision of Essential Gases (Oxygen)** **010699202503302 / 10-10-2025 / Punjab**	**2,482.020**	26.573	10.000	490.000	**500.000**	1,955.447	0.000	0.000
306	**Strengthening of Pathology Services at Secondary Hospitals of Punjab** **010699202503306 / 30-12-2025 / Punjab**	**680.301**	25.000	0.000	50.000	**50.000**	605.301	0.000	0.000
307	**Strengthening of HMIS in IPD of DHQ Hospitals** **010699202503328 / 11-08-2025 / Punjab**	**715.673**	150.755	0.000	50.000	**50.000**	514.918	0.000	0.000
308	**Implementation of HMIS OPD, Emergency & IPD of THQ Hospitals** **010699202503330 / 11-08-2025 / Punjab**	**478.989**	164.208	0.000	50.000	**50.000**	264.781	0.000	0.000
309	**Revamping of Prison Hospitals in Punjab** **016399202505627 / 14-10-2025 / Punjab**	**788.521**	82.331	40.000	10.000	**50.000**	656.190	0.000	0.000
310	**Strengthening of Surgery and Allied Departments** **016399202554234 / 10-02-2026 / Punjab**	**1,889.500**	0.000	0.000	50.000	**50.000**	1,839.500	0.000	0.000
311	**Revamping / up gradation of leftover secondary healthcare facilities** **016399202554236 / 12-03-2026 / Punjab**	**4,177.611**	0.000	40.000	40.250	**80.250**	4,097.361	0.000	0.000
312	**Provision of Equipment and F&F to Functionalize 6 DDP Schemes** **016398202554235 / 30-12-2025 / Muzaffargarh,Nankana Sahib**	**386.549**	193.275	0.000	50.000	**50.000**	143.274	0.000	0.000
Total: Secondary Health Care		**58,842.445**	31,609.945	1,006.273	2,290.542	**3,296.815**	23,935.685	0.000	0.000
Total: ON-GOING SCHEMES		**123,315.468**	56,988.465	14,166.279	11,237.536	**25,403.815**	40,261.872	661.316	0.000
NEW SCHEMES									
Regular									
313	**Upgradation of Priority Health Facilities & Provision of Missing Essential Equipment / Services at Secondary Hospitals across Punjab** **016399202606641 / Un-Approved / Punjab**	**3,051.000**	0.000	0.000	3,051.000	**3,051.000**	0.000	0.000	0.000
Total: Regular		**3,051.000**	0.000	0.000	3,051.000	**3,051.000**	0.000	0.000	0.000
Chief Minister Initiative									
314	**Provision of MRI Machines in DHQ Hospitals across Punjab** **016399202605315 / Un-Approved / Punjab**	**8,310.323**	0.000	0.000	600.000	**600.000**	7,710.323	0.000	0.000

Health & Population

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
315	**Provision of CT Scan Machines in 24 DHQ Hospitals across Punjab** **016399202605317 / Un-Approved / Punjab**	**2,311.740**	0.000	0.000	600.000	**600.000**	1,711.740	0.000	0.000
316	**Establishment of Cath Labs at Selected DHQ Hospitals in Punjab (Phase-3)** **016399202605454 / Un-Approved / Punjab**	**1,708.902**	0.000	0.000	1,708.902	**1,708.902**	0.000	0.000	0.000
317	**Establishment of Cardiac Surgery Units at 15 DHQ Hospitals with Cath Labs** **016399202605308 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**9,303.056**	0.000	300.000	363.008	**663.008**	8,640.048	0.000	0.000
318	**Provision of Missing Essential Equipment at Secondary Hospitals across Punjab** **016399202605310 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**5,211.000**	0.000	0.000	1,000.000	**1,000.000**	4,211.000	0.000	0.000
Total: Chief Minister Initiative		**26,845.021**	0.000	300.000	4,271.910	**4,571.910**	22,273.111	0.000	0.000
Katcha Area Development Program									
319	**Upgradation of Maryam Nawaz Health Clinic (MNHC) Category-A at Chak Umrani Kacha Area Tehsil Rojhan District Rajanpur** **016307202606222 / 13-04-2026 / Rajanpur**	**40.275**	0.000	28.275	12.000	**40.275**	0.000	0.000	0.000
320	**Upgradation of MNHC-A Noor Shah to MNHC Noor Shah Tehsil Sadiqabad** **016303202606218 / 09-04-2026 / Rahim Yar Khan**	**27.000**	0.000	24.026	2.974	**27.000**	0.000	0.000	0.000
321	**Construction of MNHC at Kharor Tehsil Sadiqabad** **016303202606219 / 09-04-2026 / Rahim Yar Khan**	**42.000**	0.000	34.367	7.633	**42.000**	0.000	0.000	0.000
Total: Katcha Area Development Program		**109.275**	0.000	86.668	22.607	**109.275**	0.000	0.000	0.000

Health & Population

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Secondary Health Care									
322	**Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 010699202503355 / 01-04-2026 / Punjab**	**200.000**	0.000	64.000	0.000	**64.000**	136.000	0.000	0.000
Total: Secondary Health Care		**200.000**	0.000	64.000	0.000	**64.000**	136.000	0.000	0.000
Total: NEW SCHEMES		**30,205.296**	0.000	450.668	7,345.517	**7,796.185**	22,409.111	0.000	0.000
Grand Total		**153,520.764**	**56,988.465**	**14,616.947**	**18,583.053**	**33,200.000**	**62,670.983**	**661.316**	**0.000**

EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	7	39.500	418.564	0.000	458.064	2,035.804	0.000
SCCFD	2	10.096	0.604	0.000	10.700	198.000	0.000
Expansion of Emergency Services at Town Level	35	60.000	10.229	0.000	70.229	1,366.719	0.000
Total: ON-GOING SCHEMES	**44**	**109.596**	**429.397**	**0.000**	**538.993**	**3,600.523**	**0.000**
NEW SCHEMES							
Regular	4	249.000	10.000	0.000	259.000	4,446.000	0.000
Katcha Area Development Program	1	2.000	0.007	0.000	2.007	57.620	0.000
Total: NEW SCHEMES	**5**	**251.000**	**10.007**	**0.000**	**261.007**	**4,503.620**	**0.000**
Grand Total	**49**	**360.596**	**439.404**	**0.000**	**800.000**	**8,104.143**	**0.000**

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
323	**Strengthening of Emergency Services of Rawalpindi** **013229202504840 / 18-08-2025 / Rawalpindi**	**167.000**	86.400	0.000	9.605	**9.605**	70.900	0.000	0.000
324	**Upgradation of Emergency Services Academy** **013219202409814 / 13-08-2024 / Lahore**	**352.073**	197.500	39.500	0.000	**39.500**	115.000	0.000	0.000
325	**Solarization of Remaining Rescue Stations** **013298202502736 / 18-08-2025 / Punjab**	**200.000**	30.700	0.000	20.000	**20.000**	140.000	0.000	0.000
326	**Fire Service for 39 Tehsils (without Fire Vehicle)** **013299202502763 / 08-08-2025 / Punjab**	**1,884.000**	818.900	0.000	300.005	**300.005**	718.580	0.000	0.000
327	**Strengthening of Emergency Medical Dispatch System** **013299202503670 / 18-08-2025 / Punjab**	**50.000**	0.000	0.000	3.903	**3.903**	46.090	0.000	0.000
328	**Capacity Building for Emergency Cover to VVIPs and Crop Fires** **013298202505386 / 18-08-2025 / Punjab**	**160.000**	102.800	0.000	11.505	**11.505**	30.800	0.000	0.000
329	**Rescue EMT Internship Program** **013299202505835 / 08-08-2025 / Punjab**	**1,028.444**	23.100	0.000	73.546	**73.546**	914.434	0.000	0.000
Total: Regular		**3,841.517**	1,259.400	39.500	418.564	**458.064**	2,035.804	0.000	0.000
Expansion of Emergency Services at Town Level									
330	**Establishment of Rescue Station at Vanike Tarar Tehsil and District Hafizabad** **013243202503797 / 28-10-2025 / Hafizabad**	**56.766**	11.225	2.000	0.007	**2.007**	43.442	0.000	0.000
331	**Establishment of Rescue Station at Lakot, Tehsil and District Murree** **013240202505866 / 28-10-2025 / Murree**	**51.995**	11.475	0.000	2.007	**2.007**	38.420	0.000	0.000
332	**Establishment of Rescue Station at Karor Tehsil Kotli Sattian, District Murree** **013240202505871 / 28-10-2025 / Murree**	**51.995**	11.475	0.000	2.007	**2.007**	38.420	0.000	0.000
333	**Establishment of Rescue Station at Kotla Arab Ali Khan, Tehsil Kharian District Gujrat** **013246202505907 / 28-10-2025 / Gujrat**	**56.244**	13.590	2.000	0.007	**2.007**	40.555	0.000	0.000
334	**Establishment of Rescue Station at Mureed Wala, Tehsil Sumandri Disrtict Faisalabad** **013209202505933 / 18-08-2025 / Faisalabad**	**57.059**	21.595	2.000	0.007	**2.007**	33.300	0.000	0.000

Emergency Service (1122)

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
335	**Establishment of Rescue Station at Satiana, Tehsil Jaranwala District Faisalabad** **013209202505935 / 28-10-2025 / Faisalabad**	**56.540**	13.554	2.000	0.007	**2.007**	40.800	0.000	0.000
336	**Establishment of Rescue Station at Mandi Buchiana, Tehsil Jaranwala District Faisalabad** **013209202505936 / 28-10-2025 / Faisalabad**	**56.376**	13.600	2.000	0.007	**2.007**	40.600	0.000	0.000
337	**Establishment of Rescue Station at Sandhilianwali, Tehsil Pir Mahal District TT Singh** **013211202505862 / 18-08-2025 / Toba Tek Singh**	**58.510**	18.594	2.000	0.007	**2.007**	37.816	0.000	0.000
338	**Establishment of Rescue Station at Tehsil Alipur Chatta, District Wazirabad.** **013212202502767 / 18-08-2025 / Gujranwala**	**85.480**	33.180	2.000	0.007	**2.007**	38.661	0.000	0.000
339	**Establishment of Rescue Station at Wandho Town, Tehsil Kamoki District Gujranwala** **013212202505876 / 28-10-2025 / Gujranwala**	**61.312**	9.704	2.000	0.007	**2.007**	49.500	0.000	0.000
340	**Establishment of Rescue Station at Jasserwala Tehsil Daska District Sialkot** **013217202504265 / 18-08-2025 / Sialkot**	**61.597**	13.595	2.000	0.007	**2.007**	45.903	0.000	0.000
341	**Establishment of Rescue Station at Duggal, Morr Eimanabad District Sialkot** **013217202504344 / 18-08-2025 / Sialkot**	**63.207**	17.595	2.000	0.007	**2.007**	43.513	0.000	0.000
342	**Establishment of Rescue Station at Qila Kalarwala, Tehsil Pasrur District Sialkot** **013217202505884 / 18-08-2025 / Sialkot**	**63.340**	13.595	2.000	0.007	**2.007**	47.645	0.000	0.000
343	**Establishment of Rescue Station at Baddo Malhi, Tehsil and District Narowal** **013216202505895 / 28-10-2025 / Narowal**	**57.857**	13.595	2.000	0.007	**2.007**	42.162	0.000	0.000
344	**Establishment of Rescue Station at Talwandi Bhindran, Tehsil and District Narowal** **013216202505900 / 18-08-2025 / Narowal**	**60.410**	13.595	2.000	0.007	**2.007**	44.750	0.000	0.000
345	**Establishment of Rescue Station at Essa, Tehsil Shakargarh District Narowal** **013216202505905 / 28-10-2025 / Narowal**	**58.119**	11.195	2.000	0.007	**2.007**	44.824	0.000	0.000
346	**Establishment of Rescue Station at Shanu Baba Chowk/ Bhubtian Chowk, District Lahore** **013298202306371 / 18-10-2022 / Lahore**	**41.955**	0.000	2.000	0.000	**2.000**	39.900	0.000	0.000
347	**Establishment Rescue Station at Barki Road Tehsil Cantt District Lahore** **013219202505715 / 17-03-2026 / Lahore**	**53.932**	0.000	0.000	2.007	**2.007**	51.832	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
348	**Establishment of Rescue Station at Nishtar Town Tehsil Nishtar District Lahore** **013219202505716 / 17-03-2026 / Lahore**	**53.932**	0.000	0.000	2.007	**2.007**	51.800	0.000	0.000
349	**Establishment of Rescue Station at Gulberg near Siddique Trade Center, Tehsil Model Town District Lahore** **013219202505717 / 17-03-2026 / Lahore**	**53.932**	0.000	0.000	2.007	**2.007**	51.830	0.000	0.000
350	**Establishment of Rescue Station at Farooqabad, District Sheikhupura** **013298202306424 / 18-10-2022 / Sheikhupura**	**44.321**	40.938	2.000	0.005	**2.005**	0.000	0.000	0.000
351	**Establishment of Rescue Station at Mandi Faizabad, Tehsil and District Nankana Sahib** **013220202505718 / 28-10-2025 / Nankana Sahib**	**59.374**	10.773	2.000	0.007	**2.007**	46.502	0.000	0.000
352	**Establishment of Rescue Station at Syed Wala, Tehsil and District Nankana Sahib** **013220202505846 / 18-08-2025 / Nankana Sahib**	**59.767**	25.478	2.000	0.007	**2.007**	32.190	0.000	0.000
353	**Establishment of Rescue Station at Hujra Shah Muqeem, Tehsil Depalpur, District Okara** **013234202502773 / 28-10-2025 / Okara**	**54.450**	9.595	2.000	0.007	**2.007**	42.756	0.000	0.000
354	**Establishment of Rescue Station at Yousafwala, District Sahiwal** **013236202503774 / 28-10-2025 / Sahiwal**	**54.812**	9.595	2.000	0.007	**2.007**	43.118	0.000	0.000
355	**Establishment of Rescue Station at Noor Shah Tehsil and District Sahiwal** **013236202503810 / 28-10-2025 / Sahiwal**	**54.668**	13.595	2.000	0.007	**2.007**	38.974	0.000	0.000
356	**Establishment of Rescue Station at Bunga Hayat, Tehsil and District Pakpattan** **013235202505917 / 28-10-2025 / Pakpattan**	**56.105**	11.195	2.000	0.007	**2.007**	42.800	0.000	0.000
357	**Establishment of Rescue Station at Chowk Jamal, Tehsil Jahanian District Khanewal** **013222202505865 / 28-10-2025 / Khanewal**	**56.150**	13.595	2.000	0.007	**2.007**	40.455	0.000	0.000
358	**Establishment of Rescue Station at Rangpur, Tehsil and District Muzaffargarh** **013206202505858 / 18-08-2025 / Muzaffargarh**	**59.692**	23.591	2.000	0.007	**2.007**	34.002	0.000	0.000
359	**Establishment of Rescue Station at Khairpur Tamewali District Bahawalpur** **013202202505926 / 18-08-2025 / Bahawalpur**	**39.916**	23.815	2.000	0.000	**2.000**	14.000	0.000	0.000
360	**Establishment of Rescue Station at Daharanwala, Tehsil Chistian, District Bahawalnagar** **013201202505903 / 28-10-2025 / Bahawalnagar**	**53.611**	11.195	2.000	0.007	**2.007**	40.316	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
361	**Establishment of Rescue Station at Cholistan RHC Head Fareed Tehsil Liaquatpur District Rahim Yar Khan 013203202503778 / 18-08-2025 / Rahim Yar Khan**	**50.728**	24.538	2.000	0.007	**2.007**	24.091	0.000	0.000
362	**Establishment of Rescue Station Bhuttanwan, Tehsil Sadiqabad Rahim Yar Khan 013203202505351 / 18-08-2025 / Rahim Yar Khan**	**50.397**	19.440	2.000	0.007	**2.007**	28.858	0.000	0.000
363	**Establishment of Rescue Station at Kot Samaba, District Rahim Yar Khan 013203202505937 / 28-10-2025 / Rahim Yar Khan**	**51.371**	13.042	2.000	0.007	**2.007**	36.201	0.000	0.000
364	**Establishment of Rescue Station at Kalowal Tehsil Lalian District Chiniot 013208202505845 / 18-08-2025 / Chiniot**	**57.477**	18.595	2.000	0.007	**2.007**	36.783	0.000	0.000
Total: Expansion of Emergency Services at Town Level		**1,963.397**	510.142	60.000	10.229	**70.229**	1,366.719	0.000	0.000
SCCFD									
365	**Construction of Air Strip for Air Ambulance at District Bhakkar 013230202454468 / 30-04-2025 / Bhakkar**	**223.016**	15.000	10.000	0.000	**10.000**	198.000	0.000	0.000
366	**Establishment of Rescue Station at Chowk Marlay with key points at Purana Thana & Qaboola, in District Pakpattan 013235202416698 / 29-01-2025 / Pakpattan**	**71.014**	52.017	0.096	0.604	**0.700**	0.000	0.000	0.000
Total: SCCFD		**294.030**	67.017	10.096	0.604	**10.700**	198.000	0.000	0.000
Total: ON-GOING SCHEMES		**6,098.944**	1,836.559	109.596	429.397	**538.993**	3,600.523	0.000	0.000
NEW SCHEMES									
Regular									
367	**Capacity Building of Emergency Services in Punjab 013299202606173 / Un-Approved / Punjab**	**2,900.000**	0.000	2.000	3.000	**5.000**	2,895.000	0.000	0.000
368	**Expansion of Emergency Services at Town Level 013299202606175 / 01-07-2026 / Punjab**	**900.000**	0.000	2.000	3.000	**5.000**	895.000	0.000	0.000
369	**Chief Minister's Initiative for Establishment of New Rescue Stations 013299202606176 / 01-07-2026 / Punjab**	**900.000**	0.000	240.000	4.000	**244.000**	656.000	0.000	0.000
370	**Allocation for Clearance of Liabilities/Court Cases / Unfunded Schemes in Punjab. 013299202606177 / Punjab**	**5.000**	0.000	5.000	0.000	**5.000**	0.000	0.000	0.000
Total: Regular		**4,705.000**	0.000	249.000	10.000	**259.000**	4,446.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Katcha Area Development Program									
371	**Establishment of Rescue Station at Bangla Icha, District Rajanpur 013207202601965 / 28-04-2026 / Rajanpur**	**60.545**	0.000	2.000	0.007	**2.007**	57.620	0.000	0.000
Total: Katcha Area Development Program		**60.545**	0.000	2.000	0.007	**2.007**	57.620	0.000	0.000
Total: NEW SCHEMES		**4,765.545**	0.000	251.000	10.007	**261.007**	4,503.620	0.000	0.000
Grand Total		**10,864.489**	**1,836.559**	**360.596**	**439.404**	**800.000**	**8,104.143**	**0.000**	**0.000**

SOCIAL WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	13	362.294	337.706	0.000	700.000	2,539.404	0.000
Chief Minister Initiative	1	9.997	0.003	0.000	10.000	990.000	0.000
Total: ON-GOING SCHEMES	**14**	**372.291**	**337.709**	**0.000**	**710.000**	**3,529.404**	**0.000**
NEW SCHEMES							
Regular	3	104.895	25.005	0.000	129.900	910.522	0.000
Chief Minister Initiative	3	323.000	837.000	0.000	1,160.000	6,205.764	0.000
Total: NEW SCHEMES	**6**	**427.895**	**862.005**	**0.000**	**1,289.900**	**7,116.286**	**0.000**
OTHER DEVELOPMENT PROGRAM							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	**1**	**0.000**	**0.100**	**0.000**	**0.100**	**0.000**	**0.000**
Grand Total	**21**	**800.186**	**1,199.814**	**0.000**	**2,000.000**	**10,645.690**	**0.000**

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
372	**Establishment of District Industrial Home (Sanatzar) along with admin block at District Murree** **010816202400261 / 17-12-2024 / Murree**	**163.712**	6.468	12.800	37.200	**50.000**	107.244	0.000	0.000
373	**Balance Work of Establishment of Violence against Women Centre (VAWC) at Divisional HQ one at Rawalpindi Division** **010829202505342 / 30-07-2025 / Rawalpindi**	**154.292**	0.075	12.328	37.672	**50.000**	104.217	0.000	0.000
374	**Establishment of Violence against Women Centre (VAWC) at Divisional HQ One at Faisalabad Division** **010898202400242 / 17-12-2024 / Faisalabad**	**192.200**	27.412	13.524	36.476	**50.000**	114.788	0.000	0.000
375	**Strengthening of Social Welfare Complex, Lahore and convert them into state of Art facilities.** **010898202209492 / 13-08-2025 / Lahore**	**750.065**	110.932	20.432	29.568	**50.000**	589.133	0.000	0.000
376	**Construction of residences for staff working in Children Homes, Shelter Homes, Chaman & Old Age Homes etc. in district Lahore** **010829202500253 / 14-07-2025 / Lahore**	**70.000**	35.000	35.000	0.000	**35.000**	0.000	0.000	0.000
377	**Establishment of Model Garment Villages (MGVs) across Punjab one at Village Baseen district Lahore (Pilot)** **010819202500307 / 09-09-2025 / Lahore**	**300.000**	20.000	34.152	35.848	**70.000**	210.000	0.000	0.000
378	**Conservation of Main Building (Faiz Ahmad Faiz Block) and Construction of a New Committee Room at the Directorate General of Social Welfare Punjab** **010819202502390 / 14-07-2025 / Lahore**	**120.000**	36.291	40.000	10.000	**50.000**	33.709	0.000	0.000
379	**Balance Work of Establishment of Violence against Women Centre (VAWC) at Divisional HQ one at Lahore Division** **010819202505343 / 09-09-2025 / Lahore**	**110.866**	12.202	15.215	34.785	**50.000**	48.664	0.000	0.000
380	**Revamping of Existing Facilities of Social Welfare Department and Making Accessible to PWDs across Punjab** **010899202400223 / 24-09-2024 / Punjab**	**445.814**	319.979	50.000	0.000	**50.000**	75.835	0.000	0.000
381	**Development of Management Information System for Social Welfare Department across Punjab** **010819202500310 / 13-08-2025 / Punjab**	**500.000**	69.249	0.000	50.000	**50.000**	380.751	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
382	**Revamping of Existing Facilities of Social Welfare Department and Making Accessible to PWDs across Punjab (Phase-II)** **010899202501574 / 13-08-2025 / Punjab**	**500.000**	143.034	30.779	34.221	**65.000**	291.966	0.000	0.000
383	**Establishment of Old Age Homes at Bahawalpur, Muzaffarghar and Sargodha** **010819202500265 / 30-07-2025 / Bahawalpur,Muzaffargarh,Sargodha**	**340.000**	49.215	50.000	0.000	**50.000**	240.785	0.000	0.000
384	**Establishment of Women Protection Centres at Sahiwal, Sargodha and Bahawalpur** **010898202500998 / 30-07-2025 / Bahawalpur,Sahiwal,Sargodha**	**500.000**	77.688	48.064	31.936	**80.000**	342.312	0.000	0.000
Total: Regular		**4,146.949**	907.545	362.294	337.706	**700.000**	2,539.404	0.000	0.000
Chief Minister Initiative									
385	**Establishment of Family Support and Mediation Complexes (FSMCs) "Sukh Da Vehra" in Punjab** **010828202500259 / Un-Approved / Faisalabad,Gujranwala,Lahore,Multan,Rawalpindi**	**1,000.000**	0.000	9.997	0.003	**10.000**	990.000	0.000	0.000
Total: Chief Minister Initiative		**1,000.000**	0.000	9.997	0.003	**10.000**	990.000	0.000	0.000
Total: ON-GOING SCHEMES		**5,146.949**	907.545	372.291	337.709	**710.000**	3,529.404	0.000	0.000
NEW SCHEMES									
Regular									
386	**Establishment of Punjab Women Protection Authority Office at Lahore** **010819202600248 / 30-04-2026 / Lahore**	**800.000**	0.000	49.997	0.003	**50.000**	750.000	0.000	0.000
387	**IT Initiatives to Upgrade the Existing Databases and Portals of Social Welfare Department** **010899202605349 / 30-04-2026 / Punjab**	**75.000**	0.000	0.000	25.000	**25.000**	50.000	0.000	0.000
388	**Construction of Office of Divisional Director and Deputy Director Offices at Bahawalpur and Sahiwal** **010899202600019 / 30-04-2026 / Bahawalpur,Sahiwal**	**165.522**	0.000	54.898	0.002	**54.900**	110.522	0.000	0.000
Total: Regular		**1,040.522**	0.000	104.895	25.005	**129.900**	910.522	0.000	0.000
Chief Minister Initiative									
389	**Provision of Wheel Chairs, Prosthetics, Hearing Aids, and other such Assistive Devices to PWDs (Phase-II)** **010899202600007 / Un-Approved / Punjab**	**3,708.040**	0.000	0.000	600.000	**600.000**	3,108.040	0.000	0.000
390	**Up-gradation of Sanatzars across Punjab** **010808202600011 / Un-Approved / Punjab**	**1,437.389**	0.000	50.000	200.000	**250.000**	1,187.389	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
391	**Establishment of Old Age Home (Aafiat) at Gujranwala, DG Khan, Lahore and Operationalization of Old Age Homes at Muzaffargarh, Sargodha and Bahawalpur** **010835202600010 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Gujranwala,Lahore,Muzaffargarh, Sargodha**	**2,220.335**	0.000	273.000	37.000	**310.000**	1,910.335	0.000	0.000
Total: Chief Minister Initiative		**7,365.764**	0.000	323.000	837.000	**1,160.000**	6,205.764	0.000	0.000
Total: NEW SCHEMES		**8,406.286**	0.000	427.895	862.005	**1,289.900**	7,116.286	0.000	0.000
OTHER DEVELOPMENT PROGRAM									
ODP									
392	**Chief Minister Himmat Card Programme for Persons with Disabilities (PWDs)** **010899202506288 / 01-07-2025 / Punjab**	**5,000.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: ODP		**5,000.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		**5,000.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Grand Total		**18,553.235**	**907.545**	**800.186**	**1,199.814**	**2,000.000**	**10,645.690**	**0.000**	**0.000**

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	6	173.876	417.627	0.000	591.503	0.000	0.000
Chief Minister Initiative	1	0.000	310.758	0.000	310.758	0.000	0.000
Total: ON-GOING SCHEMES	**7**	**173.876**	**728.385**	**0.000**	**902.261**	**0.000**	**0.000**
NEW SCHEMES							
Regular	2	500.000	1,097.739	0.000	1,597.739	752.261	0.000
Total: NEW SCHEMES	**2**	**500.000**	**1,097.739**	**0.000**	**1,597.739**	**752.261**	**0.000**
Grand Total	**9**	**673.876**	**1,826.124**	**0.000**	**2,500.000**	**752.261**	**0.000**

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
393	**Reconstruction of Building of Working Women Hostel Gujranwala** **015212202400782 / 16-01-2025 / Gujranwala**	**198.893**	25.017	173.876	0.000	**173.876**	0.000	0.000	0.000
394	**Strategic Planning & Implementation Unit (SPIU)** **015299202401062 / 04-09-2024 / Punjab**	**201.583**	100.154	0.000	101.429	**101.429**	0.000	0.000	0.000
395	**Skill Enhancement Through Home Reach (SEHR) Program** **015299202501445 / 14-07-2025 / Punjab**	**975.000**	917.254	0.000	57.746	**57.746**	0.000	0.000	0.000
396	**Digitalization of Women Development Department** **015299202501470 / 10-07-2025 / Punjab**	**80.000**	21.250	0.000	58.750	**58.750**	0.000	0.000	0.000
397	**Economic Empowerment Initiatives for Rural Females in Textile Sector** **015299202501831 / 10-07-2025 / Punjab**	**310.000**	150.000	0.000	160.000	**160.000**	0.000	0.000	0.000
398	**Establishment of Business Incubation Centers (WBIC) Phase-I** **015299202501835 / 18-07-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tausa,Toba Tek Singh,Vehari,Wazirabad**	**171.050**	131.348	0.000	39.702	**39.702**	0.000	0.000	0.000
Total: Regular		**1,936.526**	1,345.023	173.876	417.627	**591.503**	0.000	0.000	0.000
Chief Minister Initiative									
399	**Establishment of Day Care Centers through Punjab Day Care Fund Society** **015299202403547 / 09-05-2024 / Punjab**	**1,000.000**	689.242	0.000	310.758	**310.758**	0.000	0.000	0.000
Total: Chief Minister Initiative		**1,000.000**	689.242	0.000	310.758	**310.758**	0.000	0.000	0.000
Total: ON-GOING SCHEMES		**2,936.526**	2,034.265	173.876	728.385	**902.261**	0.000	0.000	0.000
NEW SCHEMES									
Regular									
400	**Women's Empowerment Through Communication and Enterprise (WECE)** **015299202606235 / Un-Approved / Punjab**	**850.000**	0.000	0.000	97.739	**97.739**	752.261	0.000	0.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
401	**Punjab Women Empowerment Program 015299202606653 / 01-07-2026 / Punjab**	**1,500.000**	0.000	500.000	1,000.000	**1,500.000**	0.000	0.000	0.000
Total: Regular		**2,350.000**	0.000	500.000	1,097.739	**1,597.739**	752.261	0.000	0.000
Total: NEW SCHEMES		**2,350.000**	0.000	500.000	1,097.739	**1,597.739**	752.261	0.000	0.000
Grand Total		**5,286.526**	**2,034.265**	**673.876**	**1,826.124**	**2,500.000**	**752.261**	**0.000**	**0.000**

LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Buildings	9	314.000	186.500	0.000	500.500	1,119.148	853.162
Drainage	25	0.000	405.888	0.000	405.888	1,600.443	1,105.519
Foreign Aided Projects	4	0.000	1,387.000	48,072.000	49,459.000	0.000	0.000
Regular	7	0.000	290.000	0.000	290.000	1,331.432	1,053.176
Rural Sewerage Drainage Schemes	83	0.000	2,091.200	0.000	2,091.200	3,658.250	1,383.045
Rural Water Supply Schemes	7	0.000	85.000	0.000	85.000	451.178	687.766
Urban Sewerage Drainage Schemes	21	0.000	555.999	0.000	555.999	2,239.571	1,879.838
Urban Water Supply Schemes	13	0.000	538.000	0.000	538.000	529.533	365.439
Walled City of Lahore Authority	3	0.000	100.000	0.000	100.000	965.086	943.336
Solid Waste Management	2	0.000	150.000	0.000	150.000	2,369.616	2,369.616
Improvement of Graveyards	8	0.000	315.000	0.000	315.000	333.528	194.993
Public Parks / Playgrounds	5	0.000	107.000	0.000	107.000	184.165	43.665
Road	124	0.000	1,922.775	0.000	1,922.775	4,050.950	962.207
Chief Minister Murree Development Programme	2	0.000	596.000	0.000	596.000	75.664	75.664
Chief Minister Punjab Development Programme	52	0.000	23,000.000	0.000	23,000.000	126,724.086	126,724.086
Chief Minister LAHR Programme	20	0.000	5,049.000	0.000	5,049.000	19,220.460	19,171.460
Chief Minister Program for Model Village (Misali Gaon)	10	0.000	10,000.000	0.000	10,000.000	21,106.798	21,106.798
Chief Minister Lahore Development Program	11	0.000	8,238.850	0.000	8,238.850	6,722.724	6,657.788
Total: ON-GOING SCHEMES	**406**	**314.000**	**55,018.212**	**48,072.000**	**103,404.212**	**192,682.632**	**185,577.558**
NEW SCHEMES							
Foreign Aided Projects	1	0.000	0.000	1,450.000	1,450.000	5,546.900	0.000
Regular	12	0.000	1,175.000	0.000	1,175.000	3,237.000	3,266.000
Rural Sewerage Drainage Schemes	1	0.000	60.000	0.000	60.000	1,000.000	377.560
Improvement of Graveyards	1	0.000	200.000	0.000	200.000	295.000	295.000
Chief Minister Initiative	4	0.000	9,000.000	0.000	9,000.000	159,850.000	158,850.000
Katcha Area Development Program	1	0.000	210.788	0.000	210.788	688.506	688.506
Total: NEW SCHEMES	**20**	**0.000**	**10,645.788**	**1,450.000**	**12,095.788**	**170,617.406**	**163,477.066**
Grand Total	**426**	**314.000**	**65,664.000**	**49,522.000**	**115,500.000**	**363,300.038**	**349,054.624**

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
402	**IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab** **011098201811116 / 23-09-2019 / Lahore**	**786.721**	557.111	0.000	80.000	**80.000**	74.805	74.805	0.000
403	**Construction and Laying of RCC Sewerage and Drainage System in UC 273 Raiwind City (Phase-II) District Lahore** **010719202417743 / 20-05-2025 / Lahore**	**778.812**	94.923	0.000	50.000	**50.000**	316.945	316.945	0.000
404	**Construction and Laying of RCC Sewerage and Drainage System in Raiwind Kalan & Allied Abadies (Phase-II) District Lahore.** **010719202417745 / 20-05-2025 / Lahore**	**799.022**	283.722	0.000	50.000	**50.000**	232.650	232.650	0.000
405	**Rehabilitation of Comprehensive Water Supply Scheme Raiwind City (Phase-II) District Lahore** **010719202417749 / 20-05-2025 / Lahore**	**747.481**	278.544	0.000	50.000	**50.000**	209.469	209.469	0.000
406	**Improvement of Model Village Rai Kallan Tehsil & District Kasur** **011018202416744 / 31-01-2025 / Kasur**	**453.624**	275.360	0.000	5.000	**5.000**	173.264	0.000	0.000
407	**Construction of Maryam Nawaz Ladies Park, Kameer, Tehsil & District Sahiwal** **011036202416715 / 29-01-2025 / Sahiwal**	**118.000**	8.000	0.000	5.000	**5.000**	105.000	0.000	0.000
408	**PC-II- Provision of Sewerage and Storm Water Drainage Facilities in Punjab** **011099202454470 / 29-11-2024 / Punjab**	**813.608**	325.000	0.000	50.000	**50.000**	219.300	219.308	0.000
Total: Regular		**4,497.268**	1,822.660	0.000	290.000	**290.000**	1,331.432	1,053.176	0.000
Buildings									
409	**Construction of Union Council Complex at Chillianwala, District Mandi Bahauddin** **011042202417043 / 11-04-2025 / Mandi Bahauddin**	**100.212**	70.000	5.000	0.000	**5.000**	25.212	0.000	0.000
410	**Establishment of New Bus Stand at Mandi Bahauddin** **011042202506156 / 02-08-2025 / Mandi Bahauddin**	**350.000**	120.000	0.000	10.000	**10.000**	100.000	120.000	0.000
411	**Revamping of general bus stand at Daska** **011017202504923 / 10-09-2025 / Sialkot**	**30.000**	7.500	0.000	5.000	**5.000**	17.500	0.000	0.000
412	**Establishment/Construction of General Bus Stand in Sialkot** **011017202505739 / 22-09-2025 / Sialkot**	**1,791.800**	362.330	0.000	100.000	**100.000**	604.735	684.735	40.000

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
413	**Revamping and Reconstruction of LWMC Workshop / Depot at Thokar Niaz Beg, Lahore** **011019202504312 / 27-11-2025 / Lahore**	**500.000**	7.500	9.000	1.000	**10.000**	238.750	0.000	0.000
414	**Construction of Slaughter House in City Pakpattan** **011035202503960 / 03-07-2025 / Pakpattan**	**60.000**	18.000	0.000	10.000	**10.000**	32.000	0.000	0.000
415	**Construction of Slaughter House in City Arifwala** **011035202503961 / 03-07-2025 / Pakpattan**	**35.000**	17.477	0.000	10.000	**10.000**	7.523	0.000	0.000
416	**Construction of New General Bus Stand Near Office Rescue 1122, Pakpattan Sharif** **011035202504410 / 29-07-2025 / Pakpattan**	**358.000**	12.500	300.000	0.500	**300.500**	45.000	0.000	0.000
417	**Construction of office Buildings of XENs Local Government in Punjab.** **011099202409966 / 12-08-2024 / Punjab**	**250.000**	103.145	0.000	50.000	**50.000**	48.428	48.428	0.000
Total: Buildings		**3,475.012**	718.452	314.000	186.500	**500.500**	1,119.148	853.163	40.000
Chief Minister Lahore Development Program									
418	**Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-II Zone, MC Lahore** **011099202410108 / 01-07-2024 / Lahore**	**9,522.000**	3,855.384	0.000	900.000	**900.000**	2,383.308	2,383.308	0.000
419	**Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Ravi Zone MC Lahore** **011019202410256 / 02-08-2024 / Lahore**	**8,350.000**	6,068.195	0.000	900.000	**900.000**	690.903	690.903	0.000
420	**Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Data Gunj Buksh Zone MC Lahore** **011019202410257 / 01-07-2024 / Lahore**	**3,677.000**	2,442.211	0.000	800.000	**800.000**	217.395	217.395	0.000
421	**Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Samanabad Zone MC Lahore** **011019202410258 / 02-08-2024 / Lahore**	**1,251.000**	911.281	0.000	339.719	**339.719**	0.000	0.000	0.000
422	**Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-I Zone MC Lahore** **011019202410259 / 01-07-2024 / Lahore**	**8,000.000**	5,730.504	0.000	1,000.000	**1,000.000**	634.748	634.748	0.000
423	**Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-I Zone MC Lahore** **011019202410260 / 02-08-2024 / Lahore**	**9,000.000**	5,596.038	0.000	1,000.000	**1,000.000**	1,201.981	1,201.981	0.000

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
424	**Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Gulburg Zone MC Lahore** **011019202410261 / 01-07-2024 / Lahore**	**857.000**	631.968	0.000	160.096	**160.096**	64.936	0.000	0.000
425	**Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Shalamar Zone MC Lahore** **011019202410262 / 02-08-2024 / Lahore**	**2,836.000**	2,246.965	0.000	589.035	**589.035**	0.000	0.000	0.000
426	**Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Aziz Bhatti Zone MC Lahore** **011019202410263 / 01-07-2024 / Lahore**	**3,947.000**	2,510.769	0.000	650.000	**650.000**	393.116	393.116	0.000
427	**Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Wahga Zone MC Lahore** **011019202410264 / 02-08-2024 / Lahore**	**7,560.000**	4,414.247	0.000	1,000.000	**1,000.000**	1,072.877	1,072.877	0.000
428	**Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-II Zone, MC Lahore** **011019202410266 / 01-07-2024 / Lahore**	**4,000.000**	2,973.076	0.000	900.000	**900.000**	63.462	63.462	0.000
Total: Chief Minister Lahore Development Program		**59,000.000**	37,380.638	0.000	8,238.850	**8,238.850**	6,722.724	6,657.788	0.000
Chief Minister LAHR Programme									
429	**Infrastructure Improvement and Facade Rehabilitation of Spice Market from Dehli Gate to Akbari Gate, Walled City, Lahore** **011019202417044 / 11-04-2025 / Lahore**	**999.610**	400.000	0.000	159.000	**159.000**	244.805	195.805	0.000
430	**Preservation and Restoration of Shahdara Complex of Monuments, Shahdara Lahore Phase-II** **011019202505315 / 09-04-2025 / Lahore**	**794.340**	172.523	0.000	80.000	**80.000**	270.908	270.908	0.001
431	**Conservation of Additional Substituted works of Lahore Fort, Lahore** **011019202505316 / 09-04-2025 / Lahore**	**368.800**	82.877	0.000	40.000	**40.000**	122.962	122.962	0.000
432	**Conservation & reconstruction of old Fortified Wall and Improvement inside Walled City Lahore** **011019202505317 / 22-04-2025 / Lahore**	**1,882.200**	200.000	0.000	150.000	**150.000**	766.100	766.100	0.000
433	**Preservation and restoration of Shalimar Garden Lahore** **011019202505319 / 22-04-2025 / Lahore**	**1,603.960**	320.000	0.000	50.000	**50.000**	616.980	616.980	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
434	**Restoration of Historic Zones of Lahore (New Anarkali and Old Anarkali Facades, Jain Mandir, Pan Gali, Bakhshi Market, Bible Society)** **011019202505320 / 11-07-2025 / Lahore**	**1,097.900**	83.853	0.000	100.000	**100.000**	457.024	457.024	0.000
435	**Conservation/Adaptive Reuse of Old Steam Pump House - Part of Pani Wala Talab** **011019202505322 / 20-05-2025 / Lahore**	**195.520**	80.000	0.000	40.000	**40.000**	37.760	37.760	0.000
436	**Uplifting of Neela Gumbad Area along with Provision of Underground Parking Facility, Lahore** **011019202505324 / 11-07-2025 / Lahore**	**2,451.169**	1,700.000	0.000	250.000	**250.000**	250.585	250.585	0.000
437	**Comprehensive Infrastructure Improvement & Rehabilitation of Underground Electric & Telecom System inside Walled City Lahore** **011019202505326 / 21-07-2025 / Lahore**	**6,829.250**	584.227	0.000	100.000	**100.000**	3,072.512	3,072.512	0.000
438	**Comprehensive Infrastructure Improvement, Rehabilitation & Upgradation of Sewerage, Drainage, Water Supply System & Street Surfacing inside Walled City Lahore** **011019202505327 / 21-07-2025 / Lahore**	**5,329.610**	412.093	0.000	100.000	**100.000**	2,408.759	2,408.759	0.000
439	**Comprehensive Infrastructure Improvement & Rehabilitation of Building Facades on Historical Trail inside Walled City Lahore** **011019202505330 / 21-07-2025 / Lahore**	**2,948.970**	248.959	0.000	100.000	**100.000**	1,300.006	1,300.006	0.000
440	**Conservation & Restoration of Historic Buildings, Havelis & Improvement of Tourism inside Walled City Lahore** **011019202505331 / 21-07-2025 / Lahore**	**4,950.000**	200.721	0.000	100.000	**100.000**	2,324.640	2,324.640	0.000
441	**Restoration of Mall Road & the Historic Zones of Lahore (Nila Gumbad, King Edward, Pak Tea House, Ewing Hall), Lahore** **011019202505396 / 09-04-2025 / Lahore**	**692.740**	86.907	0.000	100.000	**100.000**	252.917	252.917	0.000
442	**Improvement of Adjacent areas, Nasir Bagh, Punjab University, and Government College University Mall Road Lahore** **011019202505397 / 09-04-2025 / Lahore**	**787.597**	50.000	0.000	100.000	**100.000**	318.799	318.799	0.000
443	**Reconstruction of 4 Old Gates i.e. Zakki Gate, Shah Alam Gate, Taxali Gate and Mochi Gate of Walled City Lahore** **011019202505398 / 09-04-2025 / Lahore**	**299.200**	110.000	0.000	40.000	**40.000**	0.000	0.000	0.000
444	**The Restoration of Mall Road and the Historic Zones of Lahore i.e. Wazir Khan Baradari, NCA, Tollinton, Museum** **011019202505399 / 09-04-2025 / Lahore**	**767.230**	99.974	0.000	100.000	**100.000**	283.628	283.628	0.000

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
445	**Construction of underground Arcade and parking facility near Mochi Gate, Lahore** **011019202554230 / 01-09-2025 / Lahore**	**7,201.550**	2,150.000	0.000	1,500.000	**1,500.000**	1,775.775	1,775.775	0.000
446	**Construction of underground Arcade and parking facility near Sheranwala Gate, Lahore** **011019202554231 / 01-09-2025 / Lahore**	**5,968.180**	1,650.000	0.000	1,500.000	**1,500.000**	1,409.090	1,409.090	0.000
447	**Construction of underground Arcade and parking facility near Taxali Gate, Lahore** **011019202554232 / 01-09-2025 / Lahore**	**8,502.100**	1,650.000	0.000	390.000	**390.000**	3,231.050	3,231.050	0.000
448	**Provision of Underground Parking Facility at Nasir Bagh, Lahore** **011019202554227 / 01-09-2025 / Lahore**	**1,633.020**	1,430.690	0.000	50.000	**50.000**	76.165	76.165	0.000
Total: Chief Minister LAHR Programme		**55,302.946**	11,712.824	0.000	5,049.000	**5,049.000**	19,220.461	19,171.461	0.001
Chief Minister Murree Development Programme									
449	**Rainwater Harvesting Project for Murree District** **011040202454468 / 07-10-2024 / Murree**	**1,163.360**	663.352	0.000	424.100	**424.100**	37.954	37.954	0.000
450	**Beautification and Facade Uplifting of Mall Road, Murree.** **011040202415987 / 06-11-2024 / Murree**	**554.878**	307.559	0.000	171.900	**171.900**	37.710	37.710	0.000
Total: Chief Minister Murree Development Programme		**1,718.238**	970.911	0.000	596.000	**596.000**	75.664	75.664	0.000
Chief Minister Program for Model Village (Misali Gaon)									
451	**Creation of Model Village (Misali Gaon) by Improved Municipal ServicesGujrat Division (Umbrella PC-I)** **011046202508070 / 22-10-2025 / Gujrat**	**5,740.570**	800.000	0.000	1,100.000	**1,100.000**	1,920.285	1,920.285	0.000
452	**Creation of Model Village (Misali Gaon) by Improved Municipal Services Rawalpindi Division (Umbrella PC-I)** **011029202508066 / 22-10-2025 / Rawalpindi**	**7,159.850**	459.000	0.000	1,100.000	**1,100.000**	2,800.425	2,800.425	0.000
453	**Creation of Model Village (Misali Gaon) by Improved Municipal ServicesSargodha Division (Umbrella PC-I)** **011033202508072 / 22-10-2025 / Sargodha**	**5,468.710**	369.500	0.000	1,000.000	**1,000.000**	2,049.605	2,049.605	0.000
454	**Creation of Model Village (Misali Gaon) by Improved Municipal Services Faisalabad Division (Umbrella PC-I)** **011009202508067 / 22-10-2025 / Faisalabad**	**4,025.220**	396.405	0.000	1,100.000	**1,100.000**	1,264.408	1,264.408	0.000
455	**Creation of Model Village (Misali Gaon) by Improved Municipal Services Gujranwala Division (Umbrella PC-I)** **011012202508068 / 22-10-2025 / Gujranwala**	**7,780.230**	1,029.000	0.000	1,100.000	**1,100.000**	2,825.615	2,825.615	0.000

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
456	**Creation of Model Village (Misali Gaon) by Improved Municipal ServicesLahore Division (Umbrella PC-I) 011019202508069 / 22-10-2025 / Lahore**	**6,211.630**	362.500	0.000	1,100.000	**1,100.000**	2,374.565	2,374.565	0.000
457	**Creation of Model Village (Misali Gaon) by Improved Municipal ServicesSahiwal Division (Umbrella PC-I) 011036202508074 / 22-10-2025 / Sahiwal**	**5,648.450**	891.000	0.000	800.000	**800.000**	1,978.725	1,978.725	0.000
458	**Creation of Model Village (Misali Gaon) by Improved Municipal ServicesMultan Division (Umbrella PC-I) 011024202508070 / 22-10-2025 / Multan**	**7,877.610**	1,157.000	0.000	1,100.000	**1,100.000**	2,810.305	2,810.305	0.000
459	**Creation of Model Village (Misali Gaon) by Improved Municipal ServicesDG Khan Division (Umbrella PC-I) 011004202508071 / 22-10-2025 / Dera Ghazi Khan**	**3,881.080**	708.000	0.000	800.000	**800.000**	1,186.540	1,186.540	0.000
460	**Creation of Model Village (Misali Gaon) by Improved Municipal Services Bahawalpur Division (Umbrella PC-I) 011002202508073 / 22-10-2025 / Bahawalpur**	**5,379.650**	787.000	0.000	800.000	**800.000**	1,896.325	1,896.325	0.000
Total: Chief Minister Program for Model Village (Misali Gaon)		**59,173.000**	6,959.405	0.000	10,000.000	**10,000.000**	21,106.798	21,106.798	0.000
Chief Minister Punjab Development Programme									
461	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Wazirabad City, District Wazirabad 011041202508004 / 25-10-2025 / Wazirabad**	**4,042.480**	635.000	0.000	350.000	**350.000**	1,528.740	1,528.740	0.000
462	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kot Addu City, District Muzaffargarh 011044202508014 / 25-10-2025 / Kot Addu**	**6,809.610**	335.000	0.000	350.000	**350.000**	3,062.305	3,062.305	0.000
463	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in MC Jalalpur Jattan, District Gujrat 011046202508026 / 25-10-2025 / Gujrat**	**5,916.370**	670.000	0.000	350.000	**350.000**	2,448.185	2,448.185	0.000
464	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Pindi Bhattian, District Hafizabad) 011043202508034 / 25-10-2025 / Hafizabad**	**4,845.030**	155.000	0.000	400.000	**400.000**	2,145.015	2,145.015	0.000
465	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Lalamusa City, District Gujrat 011046202508037 / 25-10-2025 / Gujrat**	**5,399.080**	750.000	0.000	400.000	**400.000**	2,124.540	2,124.540	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
466	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in MC Ali Pur Chatha, District Wazirabad** **011041202508041 / 25-10-2025 / Wazirabad**	**2,731.060**	475.000	0.000	550.000	**550.000**	853.030	853.030	0.000
467	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Phalia City, District Mandi Bahauddin** **011042202508048 / 25-10-2025 / Mandi Bahauddin**	**4,477.880**	390.000	0.000	550.000	**550.000**	1,768.940	1,768.940	0.000
468	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Attock City, District Attock** **011026202507998 / 19-10-2025 / Attock**	**3,165.940**	400.000	0.000	400.000	**400.000**	1,182.970	1,182.970	0.000
469	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Hazro, District Attock** **011026202508021 / 25-10-2025 / Attock**	**3,287.580**	350.000	0.000	350.000	**350.000**	1,293.790	1,293.790	0.000
470	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bhalwal District Sargodha** **011033202508016 / 25-10-2025 / Sargodha**	**6,969.730**	475.000	0.000	1,000.000	**1,000.000**	2,747.365	2,747.365	0.000
471	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sahiwal City, District Sargodha** **011033202508040 / 25-10-2025 / Sargodha**	**3,583.210**	275.000	0.000	500.000	**500.000**	140.411	140.411	2,527.389
472	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sillanwali City, District Sargodha)** **011033202508042 / 25-10-2025 / Sargodha**	**3,065.360**	280.000	0.000	490.000	**490.000**	1,147.680	1,147.680	0.000
473	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bhera District Sargodha** **011033202508047 / 25-10-2025 / Sargodha**	**5,024.530**	545.000	0.000	550.000	**550.000**	1,964.765	1,964.765	0.000
474	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Khushab City, District Khushab** **011031202508006 / 25-10-2025 / Khushab**	**6,987.930**	625.000	0.000	450.000	**450.000**	2,956.465	2,956.465	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
475	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Jauharabad District Khushab 011031202508046 / 25-10-2025 / Khushab**	**6,348.100**	460.000	0.000	450.000	**450.000**	2,719.050	2,719.050	0.000
476	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Mianwali City, District Mian Wali 011032202508027 / 25-10-2025 / Mianwali**	**6,455.430**	400.000	0.000	350.000	**350.000**	2,852.715	2,852.715	0.000
477	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bhakkar City, District Bhakkar 011030202508008 / 25-10-2025 / Bhakkar**	**6,131.320**	110.000	0.000	400.000	**400.000**	2,810.660	2,810.660	0.000
478	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Jaranwala City, District Faisalabad 011009202508012 / 25-10-2025 / Faisalabad**	**4,119.090**	300.000	0.000	400.000	**400.000**	1,709.545	1,709.545	0.000
479	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Chak Jhumra, District Faisalabad) 011009202508035 / 25-10-2025 / Faisalabad**	**5,587.610**	575.000	0.000	450.000	**450.000**	2,281.305	2,281.305	0.000
480	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Tandlianwala City, District Faisalabad 011009202508036 / 25-10-2025 / Faisalabad**	**4,362.730**	525.000	0.000	500.000	**500.000**	1,668.865	1,668.865	0.000
481	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Toba Tek Singh City, District Toba Tek Singh 011011202508007 / 25-10-2025 / Toba Tek Singh**	**9,481.210**	675.000	0.000	450.000	**450.000**	4,178.105	4,178.105	0.000
482	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Gojra City District Toba Tek Singh 011011202508010 / 25-10-2025 / Toba Tek Singh**	**6,474.760**	1,075.000	0.000	350.000	**350.000**	2,524.880	2,524.880	0.000
483	**Punjab Cities Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kamalia City, District Toba Tek Singh 011011202508025 / 25-10-2025 / Toba Tek Singh**	**4,538.340**	625.000	0.000	400.000	**400.000**	1,756.670	1,756.670	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
484	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kamoke City, District Gujranwala** **011012202508001 / 25-10-2025 / Gujranwala**	**6,020.410**	675.000	0.000	400.000	**400.000**	2,470.705	2,470.705	4.000
485	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Daska, Mandrainwal, Jamkey Cheema City, District Sialkot** **011017202507999 / 25-10-2025 / Sialkot**	**8,018.700**	1,075.000	0.000	650.000	**650.000**	3,146.850	3,146.850	0.000
486	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Pasrur City District Sialkot** **011017202508024 / 25-10-2025 / Sialkot**	**7,427.390**	500.000	0.000	400.000	**400.000**	3,263.695	3,263.695	0.000
487	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sambrial City, District Sialkot** **011017202508030 / 25-10-2025 / Sialkot**	**6,377.560**	475.000	0.000	400.000	**400.000**	2,751.280	2,751.280	0.000
488	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Narowal City, District Narowal** **011016202508019 / 25-10-2025 / Narowal**	**5,209.160**	600.000	0.000	400.000	**400.000**	2,104.580	2,104.580	0.000
489	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Shakargarh City, District Narowal** **011016202508020 / 25-10-2025 / Narowal**	**7,445.570**	675.000	0.000	400.000	**400.000**	3,185.285	3,185.285	0.000
490	**Establishment of Program Management Unit for CM's Punjab Development Program (Provision of Sewerage & Storm Water Drainage Facilities in Punjab)** **011019202507998 / 19-10-2025 / Lahore**	**2,309.810**	875.000	0.000	400.000	**400.000**	517.405	517.405	0.000
491	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Ferozewala City, District Sheikhupura** **011021202508013 / 25-10-2025 / Sheikhupura**	**6,186.210**	535.000	0.000	350.000	**350.000**	2,650.605	2,650.605	0.000
492	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure)in Muridke, District Sheikhupura** **011021202508017 / 25-10-2025 / Sheikhupura**	**6,419.090**	350.000	0.000	400.000	**400.000**	2,834.545	2,834.545	0.000

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(PKR Million)

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1	2	3	4	5	6	7	8	9	10
493	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kot Abdul Malik City, District Sheikhupura** **011021202508044 / 25-10-2025 / Sheikhupura**	**5,393.110**	450.000	0.000	450.000	**450.000**	2,246.555	2,246.555	0.000
494	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sangla Hill City, District Nankana Sahib** **011020202508038 / 25-10-2025 / Nankana Sahib**	**6,158.350**	595.000	0.000	492.000	**492.000**	2,535.675	2,535.675	0.000
495	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kot Radha Kishan, District Kasur** **011018202508011 / 25-10-2025 / Kasur**	**6,607.630**	675.000	0.000	400.000	**400.000**	2,766.315	2,766.315	0.000
496	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Pattoki City, District Kasur** **011018202508028 / 25-10-2025 / Kasur**	**6,949.540**	525.000	0.000	318.000	**318.000**	3,053.270	3,053.270	0.000
497	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Phool Nagar City, District Kasur** **011018202508031 / 25-10-2025 / Kasur**	**4,759.260**	325.000	0.000	400.000	**400.000**	2,017.130	2,017.130	0.000
498	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Khuddian City, District Kasur** **011018202508043 / 25-10-2025 / Kasur**	**3,421.770**	250.000	0.000	450.000	**450.000**	1,360.885	1,360.885	0.000
499	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Depalpur City, District Okara)** **011034202508029 / 25-10-2025 / Okara**	**6,470.520**	575.000	0.000	400.000	**400.000**	3,035.260	3,035.260	0.000
500	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Renala Khurd, District Okara** **011034202508032 / 25-10-2025 / Okara**	**7,330.150**	450.000	0.000	400.000	**400.000**	3,227.575	3,227.575	25.000
501	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Chichawatni City, District Sahiwal** **011036202508018 / 25-10-2025 / Sahiwal**	**5,553.100**	325.000	0.000	400.000	**400.000**	2,414.050	2,414.050	0.000
502	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure)in Lodhran City, District Lodhran** **011023202508015 / 25-10-2025 / Lodhran**	**5,730.860**	375.000	0.000	350.000	**350.000**	2,502.930	2,502.930	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
503	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Khanewal City, District Khanewal** **011022202508002 / 25-10-2025 / Khanewal**	**6,662.250**	475.000	0.000	400.000	**400.000**	2,893.625	2,893.625	0.000
504	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kabirwala, District Khanewal** **011022202508033 / 19-10-2025 / Khanewal**	**8,256.000**	100.000	0.000	450.000	**450.000**	3,853.000	3,853.000	0.000
505	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Abdul Hakim City District Khanewal** **011022202508039 / 25-10-2025 / Khanewal**	**5,256.470**	200.000	0.000	500.000	**500.000**	2,278.235	2,278.235	0.000
506	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Mian Channu City, District Khanewal** **011022202508045 / 25-10-2025 / Khanewal**	**8,462.000**	550.000	0.000	450.000	**450.000**	3,731.000	3,731.000	0.000
507	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Vehari City, District Vehari** **011025202508003 / 25-10-2025 / Vehari**	**5,730.400**	350.000	0.000	1,000.000	**1,000.000**	2,190.200	2,190.200	0.000
508	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Burewala & Gaggo City District Vehari** **011025202508009 / 25-10-2025 / Vehari**	**8,198.510**	700.000	0.000	350.000	**350.000**	3,574.255	3,574.255	0.000
509	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Mailsi, District Vehari** **011025202508022 / 25-10-2025 / Vehari**	**5,935.250**	600.000	0.000	350.000	**350.000**	2,492.625	2,492.625	0.000
510	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Layyah City, District Layyah** **011005202508000 / 25-10-2025 / Layyah**	**8,485.221**	790.000	0.000	400.000	**400.000**	3,647.611	3,647.611	0.000
511	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Hasilpur, District Bahawalpur** **011002202508023 / 25-10-2025 / Bahawalpur**	**6,816.600**	500.000	0.000	350.000	**350.000**	2,983.300	2,983.300	0.000

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1	2	3	4	5	6	7	8	9	10
512	**Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bahawalnagar, District Bahawalnagar** **011001202508005 / 25-10-2025 / Bahawalnagar**	**7,109.290**	400.000	0.000	450.000	**450.000**	3,129.645	3,129.645	0.000
Total: Chief Minister Punjab Development Programme		**304,504.561**	26,075.000	0.000	23,000.000	**23,000.000**	126,724.086	126,724.086	2,556.389
Drainage									
513	**Construction of Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles & Roads in PP-43 District Mandi Bahauddin** **011042202506365 / 19-07-2025 / Mandi Bahauddin**	**80.000**	8.000	0.000	10.000	**10.000**	62.000	0.000	0.000
514	**Construction of Streets, Drains / Nullah and Rehabilitation of Roads in UC Mandi Bhalwal and UC Masoompur District Gujrat** **011046202506403 / 28-07-2025 / Gujrat**	**20.000**	2.000	0.000	5.000	**5.000**	13.000	0.000	0.000
515	**Const. of PCC & Drainage System and allied works from Jhelum Road near UC office via BHU & Vetrinery Hospital Dub, toward Coa Road, abadi UC-Dub, Tehsil & District Chakwal** **011027202506467 / 29-07-2025 / Chakwal**	**105.000**	45.000	0.000	60.000	**60.000**	0.000	0.000	0.000
516	**Construciton of sullage carrier, surface Drain, PCC, Tuff Tile at chak No. 77/SB District Sargodha.** **011033202503751 / 16-07-2025 / Sargodha**	**100.000**	40.000	0.000	10.000	**10.000**	50.000	0.000	0.000
517	**Construction of Rural Drainage/Soling Schemes at Chak No.388/GB, 386/GB, 385/GB, 529/GB, 530/GB, 531/GB, 41/GB, 47/GB, 43/GB, 44/GB, 224/GB, 222/GB, 223/GB, 443/GB, 445/GB, 447/GB, 448/GB, 444/GB, and 441/GB Tehsil Samundri District Faisalabad** **011009202506368 / 19-07-2025 / Faisalabad**	**100.000**	90.000	0.000	10.000	**10.000**	0.000	0.000	0.000
518	**Construction of Soling, Drain, PCC at Chak No. 455GB, 456GB, 457GB, 541GB, 610GB, 490GB, 454GB, Pindi Sheikh Musa, Pull Pera, Tandlianwala, District Faisalabad** **011009202506458 / 09-08-2025 / Faisalabad**	**150.000**	45.000	0.000	15.000	**15.000**	45.000	45.000	0.000
519	**Construction of Street and Drainage at Muhallah Dera Virkan, and adjoining abadiesTehsil Kamoki, Distrct Gujranwala** **011012202503471 / 02-08-2025 / Gujranwala**	**115.000**	105.000	0.000	10.000	**10.000**	0.000	0.000	0.000
520	**Construction of RCC Drain from Fransisabad Sheikhupura Road to Kiyali Bypass (Coca Cola Drain), District Gujranwala** **011012202506245 / 22-08-2025 / Gujranwala**	**522.000**	225.000	0.000	10.000	**10.000**	143.500	143.500	0.000

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1	2	3	4	5	6	7	8	9	10
521	**Construction of PCC, RCC, Carpet, Tuff Tiles & Drainage in UCs No. 35, 38, 39, 45, 46, 47, 48, 49,50, 51, 52, 53, 58, 59, 60 MC Gujranwala** **011012202506425 / 22-08-2025 / Gujranwala**	**700.000**	70.000	0.000	15.000	**15.000**	307.500	307.500	0.000
522	**Construction of Sewerage, Drainage, PCC/RCC in village Jaiserwala, tehsil daska, district sialkot** **011017202505443 / 18-07-2025 / Sialkot**	**82.000**	45.000	0.000	10.000	**10.000**	27.000	0.000	0.000
523	**RCC, PCC, Tufftile, Asphalt Sewerage, Drainage Scheme in UC Addha, UC Sehjokala, UC Alomahar, UC Peero Chak, Tehsil Daska Dist Sialkot** **011017202505568 / 02-08-2025 / Sialkot**	**250.000**	130.000	0.000	10.000	**10.000**	55.000	55.000	0.000
524	**RCC, PCC, Tufftile, Asphalt Sewerage, Drainage Scheme in UC Banbanwala, UC Bharokay, UC Goindkay, UC Kanwanlit, Othian, Boobkanwala. District Sialkot** **011017202505572 / 02-08-2025 / Sialkot**	**250.000**	130.000	0.000	10.000	**10.000**	55.000	55.000	0.000
525	**Construction of Sewerage, Water supply and Drains in Ucs Talwandi Inayat Khan, Pejokay, Dhodha, Sokinwind, Ghutalian, Takhatpur Tehsil Pasrur District Sialkot** **011017202506359 / 02-08-2025 / Sialkot**	**394.293**	140.000	0.000	10.000	**10.000**	122.147	122.147	0.000
526	**Construction of Sewerage, Drainage, Nullah and Tuff Tiles in UC Wadala, Satrah, Mundeke, Kanwanlit, Glotian Kalan, Glotian Khurd, Siranwali, Jharanwala, Raja Ghumaan District Sialkot** **011017202506362 / 02-08-2025 / Sialkot**	**150.000**	146.788	0.000	3.212	**3.212**	0.000	0.000	0.000
527	**Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Chak No. 29/14-L, Chak No. 30/14-L, 109/12-L, 39/12-L, 40/12-L, Tehsil Chichawatni, District Sahiwal** **011036202505478 / 14-07-2025 / Sahiwal**	**100.000**	30.000	0.000	10.000	**10.000**	60.000	0.000	0.000
528	**Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Chak No. 41/12-L, 43/12-L, 111/12-L, 114/12-L, 4/14-L, 114/14-L, 16/14-L, 6/11-L, Adda 90-Mor & Adda Kassowal Tehsil Chichawatni, District Sahiwal** **011036202505480 / 22-07-2025 / Sahiwal**	**100.000**	30.000	0.000	10.000	**10.000**	60.000	0.000	0.000

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
529	**Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Harappa City, Harappa Station, Noor Shah, 73/4-L, 48/GD, 56/GD, 56/5-L, 60/5-L, 145/9-L, 87/9-L, 91/9-L, 150/9-L, 1/10-L, 2/10-L, 3/10-L, 89/6-R, 92/6-R, 91/6-R, 6/11-L and 8/11-L Tehsil & District Sahiwal** **011036202505481 / 22-07-2025 / Sahiwal**	**100.000**	30.000	0.000	30.000	**30.000**	40.000	0.000	0.000
530	**Rehabilitation of Sewerage / Drainage Scheme Makhdoom Rasheed, Tehsil & District Multan** **011024202506453 / 19-07-2025 / Multan**	**400.000**	30.255	0.000	15.000	**15.000**	177.373	177.373	0.000
531	**Extension & Improvement of Urban Swerage System in Jahanian City, District Khanewal** **011022202506351 / 19-07-2025 / Khanewal**	**150.000**	7.500	0.000	10.000	**10.000**	66.250	66.250	0.000
532	**Rural Sewerage Scheme at Chak No. 94/10-R, Tehsil & District Khanewal** **011022202506352 / 17-07-2025 / Khanewal**	**50.000**	5.000	0.000	10.000	**10.000**	35.000	0.000	0.000
533	**Rural Sewerage Scheme at Chak No. 41/10-R, Tehsil & District Khanewal** **011022202506355 / 17-07-2025 / Khanewal**	**50.000**	3.400	0.000	8.676	**8.676**	37.924	0.000	0.000
534	**Provision of funds for Sewerage & Tuff Tiles at Adda Machhiwal, Chak 555/EB, Tehsil & District Vehari** **011025202506339 / 15-07-2025 / Vehari**	**80.000**	8.000	0.000	47.000	**47.000**	25.000	0.000	0.000
535	**Provision of funds for Sewerage & Tuff Tiles at Chak No 23/W.B, Tehsil & District Vehari** **011025202506345 / 15-07-2025 / Vehari**	**80.000**	8.000	0.000	47.000	**47.000**	25.000	0.000	0.000
536	**Provision & laying of tuff tile, soling, drain, culverts, sullage carrier in union councils mehrabwala, UC sukhail, tibbi izzat, sheikh Roshan, Khud Bukhsh Mehar, Ghauspur, Kotla Musa Khan ,Khurrampur, Bahawalpur** **011002202504336 / 28-07-2025 / Bahawalpur**	**300.000**	12.500	0.000	20.000	**20.000**	133.750	133.750	0.000
537	**Construction of PCC, Tuff Tile, Solling, Draianage and Metalled Road at UC Tibbi Gul Muhamamd, Tehsil & District Rahimyar Khan** **011003202505303 / 28-07-2025 / Rahim Yar Khan**	**120.000**	50.000	0.000	10.000	**10.000**	60.000	0.000	0.000
Total: Drainage		**4,548.293**	1,436.443	0.000	405.888	**405.888**	1,600.443	1,105.519	0.000
Foreign Aided Projects									
538	**Heritage and Urban Regeneration in Lahore Fort (AFD Funded)** **011098201906775 / 09-08-2021 / Lahore**	**4,036.590**	670.193 Local: Foreign:	0.000 0.000 0.000	1,941.000 120.000 1,821.000	**1,941.000** **120.000** **1,821.000**	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
539	**Punjab Rural Sustainable Water Supply and Sanitation Project** **011099202105124 / 12-04-2021 / Punjab**	**96,202.000**	46,032.361 Local: Foreign:	0.000 0.000 0.000	36,702.000 452.000 36,250.000	**36,702.000** **452.000** **36,250.000**	0.000	0.000	0.000
540	**Punjab Intermediate Cities Improvement Investment Prgramme** **011098201604013 / 05-05-2017 / Sahiwal,Sialkot**	**62,280.900**	47,443.460 Local: Foreign:	0.000 0.000 0.000	1,766.000 465.000 1,301.000	**1,766.000** **465.000** **1,301.000**	0.000	0.000	0.000
541	**Developing Resilient Environment and Advancing Municipal Services (DREAMS-I)** **011098202307911 / 05-08-2023 / Bahawalpur,Rawalpindi**	**64,480.713**	8,225.106 Local: Foreign:	0.000 0.000 0.000	9,050.000 350.000 8,700.000	**9,050.000** **350.000** **8,700.000**	0.000	0.000	0.000
Total: Foreign Aided Projects		**227,000.203**	102,371.120	0.000	49,459.000	**49,459.000**	0.000	0.000	0.000
Improvement of Graveyards									
542	**Construction of Boundary Wall, Janazgah, Drainage System of Graveyard at Shah Braam, Bukkan Kalam and Ram Tarar, Tehsil & District Hafizabad.** **011043202409596 / 07-05-2024 / Hafizabad**	**50.000**	31.465	0.000	10.000	**10.000**	8.535	0.000	0.000
543	**Construction of Shehr-e-Khamoshan at Samundari, District Faisalabad** **011098201907278 / 26-12-2019 / Faisalabad**	**100.000**	71.997	0.000	10.000	**10.000**	0.000	0.000	0.000
544	**PCC/Drain/Sewerage, Boundary Wall of Graveyard of U.C Nadala, Gujranwala** **011012202506462 / 02-08-2025 / Gujranwala**	**200.000**	10.000	0.000	150.000	**150.000**	20.000	20.000	0.000
545	**Construction of Boundary Wall & Main Gates, Graveyard Village Kot Asad Ullah, Lahore** **011019202504909 / 05-08-2025 / Lahore**	**40.000**	4.000	0.000	15.000	**15.000**	21.000	0.000	0.000
546	**Request for up-gradation of 10 Nos. graveyards in constituency, PP-149, Lahore** **011019202506369 / 05-08-2025 / Lahore**	**70.000**	7.000	0.000	10.000	**10.000**	53.000	0.000	0.000
547	**Construction of boundary wall & Main Gates, Graveyard Village Jalayana, PP-166, Lahore** **011019202506371 / 05-08-2025 / Lahore**	**40.000**	4.000	0.000	10.000	**10.000**	26.000	0.000	0.000
548	**Provision of Tuff tiles /soling in main bazar /graveyard and construction of boundary wall of graveyard and disposal of Chak no 2/1-L, shergarh road, Renala Khurd, District Okara** **011034202506533 / 19-07-2025 / Okara**	**50.000**	10.000	0.000	10.000	**10.000**	30.000	0.000	0.000
549	**Construction of Boundary wall of Graveyard, Parks and Janazgah in Punjab** **011098202506168 / 22-08-2025 / Punjab**	**799.130**	349.144	0.000	100.000	**100.000**	174.993	174.993	0.000
Total: Improvement of Graveyards		**1,349.130**	487.606	0.000	315.000	**315.000**	333.528	194.993	0.000

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1	2	3	4	5	6	7	8	9	10
Public Parks / Playgrounds									
550	**Establishment of Maryam Nawaz Sharif Family Park at Dinga, District Gujrat** **011046202506376 / 28-07-2025 / Gujrat**	**100.000**	10.000	0.000	10.000	**10.000**	80.000	0.000	0.000
551	**Construction of Children Park Phase-II at Nowshera Virkan Gujranwala.** **011012202504379 / 22-07-2025 / Gujranwala**	**80.000**	12.000	0.000	15.000	**15.000**	53.000	0.000	0.000
552	**Construction of Maryam Nawaz Sharif Ladies Park City Pasrur** **011017202504956 / 02-08-2025 / Sialkot**	**127.330**	20.000	0.000	20.000	**20.000**	43.665	43.665	0.000
553	**Establishment of Children's Park at Peoples Colony at UC No. 8, Tehsil & District Sahiwal** **011036202505743 / 19-07-2025 / Sahiwal**	**25.000**	12.500	0.000	5.000	**5.000**	7.500	0.000	0.000
554	**Construction of play area / land / Park on Pakpattan Road (Old Dehli Road) near Abadi Shahzadabad, Faisal Town, MG 59/EB Arifwala District Pakpattan** **011035202506443 / 03-07-2025 / Pakpattan**	**65.000**	8.000	0.000	57.000	**57.000**	0.000	0.000	0.000
Total: Public Parks / Playgrounds		**397.330**	62.500	0.000	107.000	**107.000**	184.165	43.665	0.000
Road									
555	**Construction of Road Ratta Galli to Danoi Rest House / Road Village Dehra Tehsil Kotli Sattian District Murree** **011040202504345 / 29-07-2025 / Murree**	**300.000**	125.000	0.000	20.000	**20.000**	82.500	72.500	0.000
556	**Construction of Road from Village Fattehwala to Dera Bati khan Ranjha Tehsil Phalia district M.B.Din** **011042202504375 / 19-07-2025 / Mandi Bahauddin**	**90.000**	56.248	0.000	10.000	**10.000**	23.752	0.000	0.000
557	**Construction of road from Arokas to Kothian UC Thirt (Length = 3700 RFT.),Murree** **011040202504401 / 19-07-2025 / Murree**	**22.000**	10.990	0.000	11.010	**11.010**	0.000	0.000	0.000
558	**Construction of Road From Nali Mohal to Saim Nala and Saim Nala to Dohatta Azmat Hardorata Road via Dera Haral Tehsil Pindi Bhattian, District Hafizabad** **011043202504407 / 02-08-2025 / Hafizabad**	**105.000**	100.000	0.000	5.000	**5.000**	0.000	0.000	0.000
559	**Construction of PCC Road from main MC Kotli Sattian Road towards village Mateel, MC Kotli Sattian District Murree** **011040202504824 / 19-07-2025 / Murree**	**73.557**	22.067	0.000	10.000	**10.000**	41.400	0.000	0.000
560	**Construction / Rehabilitation of Roads in UC Gehel, Tehsil & District Murree** **011040202506155 / 19-07-2025 / Murree**	**25.549**	12.775	0.000	12.774	**12.774**	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
561	**Construction Of Link Roads And Other Allied Work In Mozah Mallot, Kayah, Bandi, Oucha, Rawat, Uc Rawat, Tehsil & District Murree** **011040202506259 / 29-07-2025 / Murree**	**300.000**	60.000	0.000	15.000	**15.000**	100.000	125.000	0.000
562	**Improvement/Construction Of Road Adhiot To Kerri, Uc Seher Bagla, Tehsil & District Murree** **011040202506261 / 19-07-2025 / Murree**	**32.570**	10.000	0.000	15.000	**15.000**	7.570	0.000	0.000
563	**Construction / Rehabilitation Of Link Road And Other Allied Work From Choorian, Towards Jandala Uc Pohta, Tehsil & District Murree** **011040202506268 / 19-07-2025 / Murree**	**70.000**	20.000	0.000	50.000	**50.000**	0.000	0.000	0.000
564	**Construction / Rehabilitation Of Road From Abbasi Moore to House Asif Shoukat Ward No. 02, Ghora Gali, Tehsil & District Murree** **011040202506272 / 19-07-2025 / Murree**	**30.000**	10.000	0.000	5.000	**5.000**	15.000	0.000	0.000
565	**Construction Of Road And Other Allied Work From Swaar Gali Bazar To Khadam Abbasi House Link To Col. Khalid House Uppar Masoot, Teshil & District Murree** **011040202506274 / 19-07-2025 / Murree**	**40.000**	12.000	0.000	10.000	**10.000**	18.000	0.000	0.000
566	**Rehabilitation / Improvement of Ghora Gali Lora Road Length 3.00 KM Tehsil & District Murree** **011040202506392 / 19-07-2025 / Murree**	**80.000**	8.000	0.000	15.000	**15.000**	57.000	0.000	0.000
567	**Rehabilitation / construction of road from Treat to Dherian length = 1.00KM, Tehsil & District Murree** **011040202506393 / 19-07-2025 / Murree**	**40.000**	4.000	0.000	10.000	**10.000**	26.000	0.000	0.000
568	**Construction of Streets, Drains / Nullah and Rehabilitation of Roads in City Sarai Alamgir** **011046202506408 / 28-07-2025 / Gujrat**	**20.000**	2.000	0.000	5.000	**5.000**	13.000	0.000	0.000
569	**Construction / Rehabilitation Of Road From Tandoe, Shabbier Abbasi House (Cross Chowk) To Bandi Boys Primary School, Tehsil & District Rawalpindi** **011029202506264 / 19-07-2025 / Rawalpindi**	**66.713**	15.000	0.000	15.000	**15.000**	36.713	0.000	0.000
570	**Construction / Repair of Khakhran Pind Paya to Pothi Road Bijnal Road Tehsil Gujjar Khan, District Rawalpindi** **011029202506638 / 19-07-2025 / Rawalpindi**	**70.000**	2.000	0.000	68.000	**68.000**	0.000	0.000	0.000
571	**Rehabilitation of Link Road to Jero Ratial UC Tehsil Gujjar Khan, District Rawalpindi** **011029202506639 / 19-07-2025 / Rawalpindi**	**70.000**	2.000	0.000	2.000	**2.000**	66.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
572	**Rehabilitation of Link Road from Guliana Baice to Wallayat Chowk, UC, Krumb Ilyas, Tehsil Gujar Khan, District Rawalpindi** **011029202506640 / 19-07-2025 / Rawalpindi**	**70.000**	2.000	0.000	68.000	**68.000**	0.000	0.000	0.000
573	**Rehabilitation of Road from Habib Chowk to Sui Cheemian Chowk, Tehsil Gujjar Khan, District Rawalpindi** **011029202506641 / 19-07-2025 / Rawalpindi**	**70.000**	2.000	0.000	2.000	**2.000**	66.000	0.000	0.000
574	**Construction / Rehabilitation of road from Arra to Village Gura Via Chappar, Tehsil Gujar Khan, District Rawalpindi** **011029202506642 / 19-07-2025 / Rawalpindi**	**70.000**	2.000	0.000	2.000	**2.000**	66.000	0.000	0.000
575	**Construction / Rehabilitation of road from Arra to Village Phaleena Dam Noor Dolal Tehsil Gujar Khan, District Rawalpindi** **011029202506643 / 19-07-2025 / Rawalpindi**	**70.000**	2.000	0.000	2.000	**2.000**	66.000	0.000	0.000
576	**Rehabilitation / Improvement / Construction of Road from Main Talgang Chakwal Road to Village Hastal and Link Road Village Munday Tehsil and District Chakwal, Length=06km** **011027202506469 / 29-07-2025 / Chakwal**	**150.000**	145.000	0.000	5.000	**5.000**	0.000	0.000	0.000
577	**Construction/ Rehabilitation of Road Network, PCC Streets, and Drainage system from Govt. Girls College for Women to Mohalla Kulliwal via Mohalla Khair Shah, Tehsil Pind Dadan Khan, District Jhelum** **011003202503488 / 19-07-2025 / Jhelum**	**80.000**	20.000	0.000	20.000	**20.000**	40.000	0.000	0.000
578	**Construction of Link Road from Postgraduate College to Noor Pur Baghan, Tehsil & District Jhelum** **011028202505470 / 19-07-2025 / Jhelum**	**33.400**	16.692	0.000	16.708	**16.708**	0.000	0.000	0.000
579	**Rehabilitation/Construction of Road, Sewerage Tuff Tile in Sheraz Park, A Block and Adjoining Abadies of New Satellite Town, Sargodha** **011033202410377 / 13-07-2024 / Sargodha**	**115.179**	84.185	0.000	7.000	**7.000**	23.994	0.000	0.000
580	**Rehabilitation / Construction of Tuff Tiles, Fixation of Street Lights & Laying of Sewarage Line in Zahoor Hayat Colony, Fazal Floor Mill to Bughvi House, Rana Ashraf Colony and Jamam wal Road Bhalwal, Sargodha** **011033202503475 / 16-07-2025 / Sargodha**	**27.000**	0.000	0.000	10.000	**10.000**	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
581	**Construction / Rehabilitation Of Road From Masjid Mian Nikkay Wali To Abadi Dr. Zafar Iqbal, Sahiwal And Construction Of Tuff Tiles/PCC/Soling In Front Of Rana House, Street No 3., 132 Sb, Sillanwali and Chak No 21 SB, Tehsil Kotmomin and Drainage Scheme Chak No 75/SB Tehsil and District Sargodha** **011033202503490 / 16-07-2025 / Sargodha**	**80.000**	18.000	0.000	32.000	**32.000**	30.000	0.000	0.000
582	**Construction of Road Sargodha Lahore Road Sialabad to Dooda via Dera Falak sher District Sargodha.** **011033202503496 / 16-07-2025 / Sargodha**	**40.000**	17.500	0.000	5.000	**5.000**	17.500	0.000	0.000
583	**Construction / Rehabilitation of Road from Phalia Road to Channi Taja Rehan, Tehsil & District Sargodha** **011033202505740 / 16-07-2025 / Sargodha**	**30.000**	15.000	0.000	5.000	**5.000**	10.000	0.000	0.000
584	**Construction/Rehabilitation of Road from link Sial Shareef Road to Dera Haji Sarfraz Khan via Dhakwanwali, (Length 2.5 km), Sargodha** **011032202506472 / 16-07-2025 / Sargodha**	**55.000**	3.000	0.000	52.000	**52.000**	0.000	0.000	0.000
585	**Construction of Metalled Road from 142/ SB Road to Dera Jat Chak 142/ SB, Lentgh 1.50 Kms** **011026202506606 / 16-07-2025 / Sargodha**	**35.000**	2.000	0.000	10.000	**10.000**	23.000	0.000	0.000
586	**Rehabilitation / Reconstuction of Khushab Pali Chakwal Road through Pail Main village and through Padhrar Main village and links to Dera Jat Padhrar, District Khushab.** **011031202410362 / 13-07-2024 / Khushab**	**100.000**	70.278	0.000	5.000	**5.000**	24.722	0.000	0.000
587	**Construction / Rehabilitation of Road from Sargodha Mianwali Road to Ukhli Mohla, Tehsil Qaidabad, District Khushab** **011031202504458 / 25-08-2025 / Khushab**	**145.000**	23.500	0.000	10.000	**10.000**	55.750	55.750	0.000
588	**Rehabilitation / Re-construction of road from Mianwali-DI Khan at Khaglan Wala More to Tahirabad, District Mianwali, Length 1.25km** **011032202503472 / 19-07-2025 / Mianwali**	**35.000**	15.000	0.000	20.000	**20.000**	0.000	0.000	0.000
589	**Construction of Metalled Road from Darobala Mahni road to Chak No. 14 Rakh Haiderabad, Tehsil Mankera, District Bhakkar** **011030202504888 / 16-07-2025 / Bhakkar**	**50.000**	30.000	0.000	5.000	**5.000**	15.000	0.000	0.000
590	**Construction/Improvement of Carpet Road from Jhumra Faisalabad road to Chak no. 191/RB Maloani Harian and Link Talawan road, District Faisalabad** **011009202504311 / 19-07-2025 / Faisalabad**	**48.000**	24.000	0.000	10.000	**10.000**	14.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
591	**Improvement of carpet road from Illahi Abad road to Lower Canal Road Sarwar Sahi Road toward Usmania Road Faisalabad** **011026202506608 / 19-07-2025 / Faisalabad**	**69.000**	56.000	0.000	13.000	**13.000**	0.000	0.000	0.000
592	**Improvement of carpet road from Waris Pura Road via Hilal Road Shadi Pura Road to 5 Number Stop and Shalimar Road, Nasir Nager Road, Faisalabad** **011009202506610 / 19-07-2025 / Faisalabad**	**67.000**	53.500	0.000	13.500	**13.500**	0.000	0.000	0.000
593	**Construction/Rehabilitation of Road/Street Lights From Rustam Waryam Road, Abadi Shamsher Ludhiana To Basti Kot Bhadar Via Roshan Wala, Darbar Faqeer Aqil & Basti Ghazi Abad, Mouza Chaian Wala, Tehsil Shorkot, District Jhang** **011010202504248 / 24-07-2025 / Jhang**	**60.000**	18.000	0.000	10.000	**10.000**	32.000	0.000	0.000
594	**Improvement/Construction of Road Chak No. 356/JB Tehsil Gojra District Toba Tek Singh** **011011202504135 / 19-07-2025 / Toba Tek Singh**	**100.000**	60.000	0.000	10.000	**10.000**	30.000	0.000	0.000
595	**Construction of Road from Basti Darkhana wala Sain Nallha 699/41 wala pul to Azafi abadi Sadam hussain, District TT singh** **011011202506285 / 19-07-2025 / Toba Tek Singh**	**40.000**	29.000	0.000	5.000	**5.000**	6.000	0.000	0.000
596	**Construction of Road Gojra Mochiwala Road at Chak No.351/JB Kalyan Das to Chak No.350/JB Along the Motorway M-4 (Length = 2.80 KM) Tehsil Gojra District T.T.Singh** **011011202506544 / 27-01-2026 / Toba Tek Singh**	**74.600**	33.000	0.000	10.000	**10.000**	31.600	0.000	0.000
597	**Construction of R.C.C Drain from G.T Road Coca Cola Drain To Sheikhupura Road, Gujranwala.** **011012202410395 / 12-08-2024 / Gujranwala**	**248.000**	167.200	0.000	10.000	**10.000**	35.400	35.400	0.000
598	**Rehabilitation of Link Road Dharang and Rajywala link to Mianwali Bangla tehsil Kamoki District Gujranwala** **011012202505338 / 22-07-2025 / Gujranwala**	**65.000**	21.000	0.000	44.000	**44.000**	0.000	0.000	0.000
599	**Widening/rehabilitation road from Jandila Bagh Wala to Tohar Kalan Road via Feroz wala Northern side Gujranwala** **011012202505476 / 02-08-2025 / Gujranwala**	**150.000**	30.000	0.000	120.000	**120.000**	0.000	0.000	0.000
600	**Rehabilitation / Reconstruction of road from Sadhoke-Mianwali Bangla road to Nangre Kalan via Nangre Bhatti, Tehsil Kamoke,District Gujranwala** **011012202505509 / 12-08-2025 / Gujranwala**	**158.000**	30.000	0.000	110.000	**110.000**	18.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
601	**Construction of road from village Shahtay Weeran to Uppal Muslim, tehsil Kamonke District Gujranwala** **011012202505561 / 22-07-2025 / Gujranwala**	**86.369**	12.955	0.000	73.000	**73.000**	0.207	0.207	0.000
602	**Rehabilitation of road from Degree College Kamoki to Link GT Road, Gujranwala** **011012202506464 / 02-08-2025 / Gujranwala**	**105.000**	100.000	0.000	5.000	**5.000**	0.000	0.000	0.000
603	**Construction of Road from Pasrur Road to Bhatti Bhango Village via Village Basiwala, Length 4.3 KM, District Gujranwala** **011012202506534 / 22-07-2025 / Gujranwala**	**85.000**	5.000	0.000	80.000	**80.000**	0.000	0.000	0.000
604	**Construction of Road village Nandpur - Marala Road (2.3 KM) Tehsil & District Sialkot** **011017202504823 / 18-07-2025 / Sialkot**	**86.940**	26.082	0.000	5.000	**5.000**	27.929	27.929	0.000
605	**Revamping of Main Intersections / Chowks in Daska City** **011017202504925 / 10-09-2025 / Sialkot**	**30.000**	0.000	0.000	8.000	**8.000**	22.000	0.000	0.000
606	**Construction / Rehabilitation of various roads in village Satrah, Length=3.30KM, Tehsil Daska, District Sialkot** **011417202417761 / 23-05-2025 / Sialkot**	**240.325**	80.325	0.000	10.000	**10.000**	75.000	75.000	0.000
607	**Construction of carpet road from Village Bherra to Saidpur Gondal Road Sialkot** **011017202506466 / 18-07-2025 / Sialkot**	**80.000**	4.000	0.000	10.000	**10.000**	66.000	0.000	0.000
608	**Construction of PCC/soling, Nullah, Drainage and culverts at Mouza Sarriya Tehsil Shakar garh District Narowal** **011016202504991 / 11-08-2025 / Narowal**	**50.000**	15.000	0.000	15.000	**15.000**	20.000	0.000	0.000
609	**Construction of Mettaled Road From Deo Bridge Along Hadiyara Drain Right Side Lahore** **011019202504232 / 19-08-2025 / Lahore**	**66.930**	50.000	0.000	10.000	**10.000**	6.930	0.000	0.000
610	**Construction of Farm to Market Road from Sheikhupura-Hafizabad Road to Dera Rafi Mouza Jandiala Sher Khan, Tehsil & District Sheikhupura** **011021202506171 / 21-07-2025 / Sheikhupura**	**25.000**	6.250	0.000	5.000	**5.000**	13.750	0.000	0.000
611	**Construction of Carpet Road Bagh Wala (Graveyard) to Dera Wazirabad Tehsil & District Sheikhupura.** **011021202510949 / 17-03-2026 / Sheikhupura**	**40.000**	10.000	0.000	5.000	**5.000**	25.000	0.000	0.000
612	**Construction of Carpet Road Drain Nallah to Dera Mureed Khan UC Jhabran Tehsil & District Sheikhupura.** **011021202510950 / 17-03-2026 / Sheikhupura**	**30.000**	10.000	0.000	5.000	**5.000**	15.000	0.000	0.000

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613	**Construction of Carpet Road Remaining Portion Dera Moinabad Tehsil & District Sheikhupura.** **011021202510951 / 17-03-2026 / Sheikhupura**	**30.000**	10.000	0.000	5.000	**5.000**	15.000	0.000	0.000
614	**Laying of Tuff Tiles at Street No.6, main bazar, of Chak No.638, Tehsil & District Nankana Sahib** **011020202506473 / 27-07-2025 / Nankana Sahib**	**15.000**	5.000	0.000	5.000	**5.000**	5.000	0.000	0.000
615	**Construction of Link Road from Jhugian Churwali - Chor Kot to Dhingriwala and Aulakh Hithar Length 7 km, District Kasur** **011018202410225 / 29-07-2024 / Kasur**	**228.100**	132.181	0.000	10.000	**10.000**	42.960	42.959	0.001
616	**Construction of Road from Dhing Shah Mandi Usman Wala to Chah Dady Wala Kho Tehsil & District Kasur** **011018202503477 / 16-07-2025 / Kasur**	**74.000**	69.000	0.000	5.000	**5.000**	69.000	0.000	0.000
617	**Construction of carpet road from adda nur pur to khuddian aulakh road along with Chor Kot Canal, District Kasur** **011018202503498 / 30-07-2025 / Kasur**	**266.400**	203.000	0.000	10.000	**10.000**	53.400	0.000	0.000
618	**Construction of Road from Pull Jabbo Mail to Village Jabbo Mail, Tehsil & District Kasur** **011018202503522 / 16-07-2025 / Kasur**	**81.800**	24.540	0.000	5.000	**5.000**	52.260	0.000	0.000
619	**Construction of Road from Nehar wali Kothi to Paki Havely Hazara and provision of FP, Soiling,Nullah and Culvert in its Adjoining Abadies District Kasur** **011018202503531 / 16-07-2025 / Kasur**	**97.900**	93.000	0.000	5.000	**5.000**	37.750	0.000	0.000
620	**Construction/Rehabilitation of Road From Sahari Road To Lakhu Baryar and Ghaniyeke to GGPS, Haveli Bilaqa singh, District Kasur** **011018202503812 / 16-07-2025 / Kasur**	**65.000**	36.250	0.000	5.000	**5.000**	23.750	0.000	0.000
621	**Construction of Carpet Road From Village Naul To Qari Kot Via Village Dhingri Wala, District Kasur** **011018202503817 / 30-07-2025 / Kasur**	**213.000**	127.000	0.000	5.000	**5.000**	81.000	0.000	0.000
622	**Construction of Sullage Carrier along with bye Pass & PCC Village Dollay Wala to main Depalpur Road,District Kasur** **011018202504809 / 16-07-2025 / Kasur**	**56.119**	16.836	0.000	39.283	**39.283**	0.000	0.000	0.000
623	**Construction of Metalled Road from Lunda Phatak Kot Radha Kishan Road to Bhoe Assal Along with railway track, and Provision of soiling PCC Nullah at Haveli Zaildar and Kot Abdullah Sadha District Kasur** **011018202505554 / 16-07-2025 / Kasur**	**58.000**	19.500	0.000	10.000	**10.000**	28.500	0.000	0.000
624	**Construction of Metalled Road, Soling, PCC and Sewerage System at Hari Har, Hussain Khan wala, Bhopay wal, Mahalm Khurd, Rang Pur, Bhuchkay & Maan Tehsil & District Kasur** **011018202505943 / 30-07-2025 / Kasur**	**197.000**	135.000	0.000	62.000	**62.000**	0.000	0.000	0.000

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625	**Repair and Rehabilitation of Carpet Link Gul Shah Minor To Hujra- Haveli Road Via Somian Bholo Bhauan Munzabta & Perray Wala and PCC / Carpet etc at Village Muhammad Pur Lalli Key, District Okara** **011034202409051 / 27-07-2024 / Okara**	**198.190**	123.256	0.000	10.000	**10.000**	16.744	0.000	0.000
626	**Costruction of metalled road from akbar chowk to 38/2R sobey wala, District Okara** **011034202503478 / 19-07-2025 / Okara**	**33.000**	24.000	0.000	5.000	**5.000**	4.000	0.000	0.000
627	**Construction of metalled road from akbar chowk to 37/RA Tibbi Waseeran District Okara** **011034202503479 / 19-02-2026 / Okara**	**30.700**	0.000	0.000	10.000	**10.000**	20.700	0.000	0.000
628	**Construction / Rehabilitation of Road, Soling, Nullah, Culvert, Tuff Tile And PCC At Chak No. 12,18, Moza Adlikay, Lally Kay Muhammad Pur and Adjoining Abadies, District Okara** **011034202503532 / 19-07-2025 / Okara**	**80.000**	34.000	0.000	5.000	**5.000**	41.000	0.000	0.000
629	**Construction of Road from Rasool Pur Bypass to Basirpur Mandi Ahamadabad Road & Abadi Nazir Gujjar Wali, Tehsil Depalpur District Okara** **011034202503850 / 19-07-2025 / Okara**	**50.000**	15.000	0.000	5.000	**5.000**	30.000	0.000	0.000
630	**Rehabilitation of Metalled road from akbar road chowk 39/3R to tibbi waseeran wali chak 36-37 /2Ra, District Okara** **011034202504252 / 19-07-2025 / Okara**	**32.200**	16.119	0.000	8.000	**8.000**	8.081	0.000	0.000
631	**Provision of Water supply, sewerage and roads to village Young pur, 38 GD, Faisalabad Road, Tehsil & District Okara** **011034202504559 / 23-07-2025 / Okara**	**145.000**	21.750	0.000	5.000	**5.000**	59.125	59.125	0.000
632	**Rehabilitation of Remaining Portion from Village to Graveyard Chak No 51/2L and Development Works at Chah Meray District Okara** **011034202504971 / 19-07-2025 / Okara**	**75.000**	46.981	0.000	10.000	**10.000**	18.019	0.000	0.000
633	**Repair of Roads Chak No.98/6-R, Chak No.99/6-R, Wahab Rajbah to Jeevan Shah Khaga, Wahab Rajbah to Mauza Tulla Bulla, Nai Wala Bungla to Chak 142/9-L & Road from Muhammad Pur to Chah Bakhsh Wala district Sahiwal** **011036202416717 / 29-01-2025 / Sahiwal**	**90.000**	25.000	0.000	10.000	**10.000**	55.000	0.000	0.000
634	**Construction /rehabilitation of mettaled road/ drainage/soling at chak no. 55-A/12-L, Tehsil Chichawatni, District Sahiwal.** **011036202504229 / 14-07-2025 / Sahiwal**	**70.000**	50.000	0.000	5.000	**5.000**	15.000	0.000	0.000
635	**Construction of carpet road from RHC to Bypass- (Gujjar chowk & Sabaz mandi) and sewerage system, tuff tile and water supply at Muhallha Kothi Gujjaran Wali, hospital road Qaboola District Pakpattan** **011035202503473 / 03-07-2025 / Pakpattan**	**90.000**	22.500	0.000	67.500	**67.500**	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
636	**Construction of different link roads in Hota village Tehsil & District Pakpattan** **011035202504058 / 03-07-2025 / Pakpattan**	**45.000**	22.500	0.000	5.000	**5.000**	17.500	0.000	0.000
637	**Construction of Mettled Road / Rural Drainage Scheme / Providing and Laying of Tuff Pavers / Solling / Sewerage at Union Council No. 38 Tehsil Arifwala District Pakpattan.** **011035202504357 / 23-07-2025 / Pakpattan**	**200.000**	35.000	0.000	20.000	**20.000**	72.500	72.500	0.000
638	**Construction of Mettled Road / Rural Drainage Scheme / Providing and Laying of Tuff Pavers / Solling Union Council No. 40 Tehsil Arifwala District Pakpattan** **011035202504359 / 23-07-2025 / Pakpattan**	**200.000**	40.000	0.000	20.000	**20.000**	70.000	70.000	0.000
639	**Providing and laying of Tuff Pavers / Solling / Drainage / Repair of Roads at Abadi College wala Mohalla Azafi Abadi and Boundary Wall of Eid Gah / Janazgah Chak No. 47/EB Qaboola District Pakpattan.** **011035202504369 / 23-07-2025 / Pakpattan**	**200.000**	105.000	0.000	20.000	**20.000**	75.000	0.000	0.000
640	**Construction/Beautification of Multan Avenue from Syedaan Wala Chowk to Model Town Chowk, Length= 1.10 km** **011024202506297 / 19-07-2025 / Multan**	**391.000**	154.000	0.000	15.000	**15.000**	100.000	122.000	0.000
641	**Construction/Beautification of Multan Avenue from Wapda Town Phase. 2 To Honda Showroom Abdullah Road, Length= 1.25 Km** **011024202506298 / 19-07-2025 / Multan**	**390.000**	154.000	0.000	15.000	**15.000**	100.000	121.000	0.000
642	**Construction/Beautification of Multan Avenue from Honda Showroom Abdullah Road to Bakhtawar Ameen Hospital, Length= 1.40 Km** **011024202506299 / 19-07-2025 / Multan**	**393.000**	105.490	0.000	15.000	**15.000**	272.000	0.000	0.000
643	**Construction/Beautification of Multan Avenue from Bakhtawar Ameen Hospital to Near Arazi Center, Length= 1.00 Km** **011024202506300 / 19-07-2025 / Multan**	**303.000**	154.000	0.000	15.000	**15.000**	134.000	0.000	0.000
644	**Construction/Beautification of Multan Avenue from Arazi Center to Sahu Chowk, Length=0.95km** **011024202506301 / 19-07-2025 / Multan**	**248.000**	154.000	0.000	10.000	**10.000**	44.000	0.000	0.000
645	**Rehabilitation of Wali Muhammad Canal Road from Pul Thoker to Askariya Bypass Road Multan (length = 1.80 KM)** **011024202506381 / 20-07-2025 / Multan**	**80.000**	8.000	0.000	15.000	**15.000**	57.000	0.000	0.000
646	**Rehabilitation of Wali Muhammad Canal Road from Lodhran Road to Pul Kairo Road Multan (Length = 2.70 KM)** **011024202506384 / 18-07-2025 / Multan**	**100.000**	35.000	0.000	15.000	**15.000**	50.000	0.000	0.000

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647	**Dualization of M/R from Khanewal-Lodhran Road General Bus Stand Dunyapur to THQ Dunyapur (Bypass Road). Length 3.5KM, District Lodhran.** **011098202110921 / 25-07-2021 / Lodhran**	**219.090**	143.715	0.000	10.000	**10.000**	32.688	32.688	0.000
648	**Construction / Rehabilitation of Metalled Road from Link Road Chak No. 41-A/10-R to Chak No. 32/10-R Via 42-A/10-R, Tehsil & District Khanewal** **011022202506150 / 19-07-2025 / Khanewal**	**129.000**	18.700	0.000	10.000	**10.000**	50.150	50.150	0.000
649	**Construction of Mettled road from Kho Noari to Bungalow Shareen Wala in Tehsil Jhanian, District Khanewal** **011022202506391 / 17-07-2025 / Khanewal**	**40.000**	4.000	0.000	10.000	**10.000**	26.000	0.000	0.000
650	**Construction of Carpet Road Chak No.461/EB to 449/EB, Tehsil Burewala, District Vehari Length 5.00 KM** **011024202505780 / 19-07-2025 / Vehari**	**124.605**	55.000	0.000	10.000	**10.000**	59.605	0.000	0.000
651	**Construction of Road from Govt. Girls High School to Lari Add via GGPS Jalla Jeem District Vehari** **011025202506167 / 15-07-2025 / Vehari**	**30.000**	12.996	0.000	5.000	**5.000**	12.004	0.000	0.000
652	**Construction / Rehabilitation / Widening/ From Pull 14 to Dharkhast Thana, Lentgh 4** **011004202506589 / 17-07-2025 / Dera Ghazi Khan**	**88.000**	2.000	0.000	15.000	**15.000**	71.000	0.000	0.000
653	**Shingle Road from Dhauli Road to basti Ghafoor Hijbani, Lentgh 3 Kms** **011004202506591 / 17-07-2025 / Dera Ghazi Khan**	**55.000**	2.000	0.000	10.000	**10.000**	43.000	0.000	0.000
654	**Shingle road from Lundani loop to Washafi Length 5 Kms** **011004202506593 / 17-07-2025 / Dera Ghazi Khan**	**66.000**	2.000	0.000	10.000	**10.000**	54.000	0.000	0.000
655	**Construction of Metalled Road From Basti Meeran To Basti Dooday Ani UC Baila Length= 2.50 KM** **011004202506595 / 17-07-2025 / Dera Ghazi Khan**	**55.000**	6.985	0.000	15.000	**15.000**	33.015	0.000	0.000
656	**Construction of Metalled Road From Link No-1 To Abdul Aleem Shah Road Along With Nala Samundari UC Sabra Nachan Length= 2.00 KM** **011004202506596 / 17-07-2025 / Dera Ghazi Khan**	**43.000**	2.000	0.000	10.000	**10.000**	31.000	0.000	0.000
657	**Construction of Metalled Road From Rind Adda Road (FP Bund) To Basti Abdul Razzaq Pitafi Via Shop Bilal Noon Length= 1.50 KM** **011004202506597 / 17-07-2025 / Dera Ghazi Khan**	**32.000**	6.998	0.000	5.000	**5.000**	20.002	0.000	0.000
658	**Construction of Metalled Road From Basti Reekra Road To Chah Baharay Wala Length= 1.00 KM** **011004202506599 / 17-07-2025 / Dera Ghazi Khan**	**22.000**	12.040	0.000	5.000	**5.000**	4.960	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
659	**Construction of Metalled Road From Pull Rekra to Basti Jatoi Wala via Raj Bahar minor Length 1.5 km** **011004202506600 / 17-07-2025 / Dera Ghazi Khan**	**33.000**	2.000	0.000	10.000	**10.000**	21.000	0.000	0.000
660	**Construction of Metalled Road From Basti Fidah Hussain to Basti Rahim Baksh UC Chak Kora Khan 3km** **011004202506602 / 17-07-2025 / Dera Ghazi Khan**	**44.000**	2.000	0.000	10.000	**10.000**	32.000	0.000	0.000
661	**Construction of Metalled Road From Basti Jeethay Wala To Basti Baig Wala Mouza Nari Dhamraya Length= 3.00 KM** **011004202506603 / 17-07-2025 / Dera Ghazi Khan**	**66.000**	6.999	0.000	15.000	**15.000**	44.001	0.000	0.000
662	**Construction of Metalled Road From Pull Gopang Wali Link No-1 Via Basti Bilal Gopang GBPS Ghulam Shabir Mouza Darahma Length= 1.50 KM** **011004202506604 / 17-07-2025 / Dera Ghazi Khan**	**32.000**	2.000	0.000	10.000	**10.000**	20.000	0.000	0.000
663	**Construction of Metalled Road From Shoria Canal To Basti Jangla Mouza Noria Koria Gharbi UC Laddan Length= 1.50 KM** **011004202506607 / 17-07-2025 / Dera Ghazi Khan**	**33.000**	2.000	0.000	10.000	**10.000**	21.000	0.000	0.000
664	**Construction of Metalled Road from Aali Wala to Basti Changwani via Samundri Minor Length = 2 KM** **011004202506609 / 17-07-2025 / Dera Ghazi Khan**	**49.000**	2.000	0.000	10.000	**10.000**	37.000	0.000	0.000
665	**Construction of Metalled Road from Chah Gamu Wala to Raj Bahar Minor Length 1 Km** **011004202506611 / 17-07-2025 / Dera Ghazi Khan**	**25.000**	2.000	0.000	5.000	**5.000**	18.000	0.000	0.000
666	**Construction of Metalled Road from Yaroo More to Basti Hasan Umrani Length = 1 KM** **011004202506612 / 17-07-2025 / Dera Ghazi Khan**	**25.000**	6.999	0.000	5.000	**5.000**	13.001	0.000	0.000
667	**Construction of Metalled Road from N 55 Sakhi Sarwat to Basti Wadani Mauza Noor Wah 2.5 KM** **011004202506613 / 17-07-2025 / Dera Ghazi Khan**	**59.000**	2.000	0.000	10.000	**10.000**	47.000	0.000	0.000
668	**Construction of Metalled Road from Ladanr Pull to Siper Via Saadat Mohalla Length = 1.5 Km** **011004202506615 / 17-07-2025 / Dera Ghazi Khan**	**25.000**	2.000	0.000	10.000	**10.000**	13.000	0.000	0.000
669	**Construction of Metalled Road from Pull Pyaray to Basti Ajmal Kahnoon Length 1 Km** **011004202506616 / 17-07-2025 / Dera Ghazi Khan**	**25.000**	2.000	0.000	10.000	**10.000**	13.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
670	**Construction of Metalled Road from Mulq wala to Basti Malkani Length 2.5 KM** **011004202506617 / 17-07-2025 / Dera Ghazi Khan**	**49.000**	2.000	0.000	10.000	**10.000**	37.000	0.000	0.000
671	**Construction, Repair of metalled road and P/L tuff tiles chak No.62/F Madina Town Tehsil Hasilpur District Bahawalpur** **011002202503497 / 21-07-2025 / Bahawalpur**	**41.000**	17.673	0.000	5.000	**5.000**	18.327	0.000	0.000
672	**Construction of Metalled Road from Bareka Jandwala Road to Abadi Road Wala Dakhli Mouza Dhab Nehaal, Tehsil Minchnabad, District Bahawalnagar** **011001202505353 / 16-07-2025 / Bahawalnagar**	**50.000**	12.868	0.000	10.000	**10.000**	27.132	0.000	0.000
673	**Construction of Road from lal Garh Road to Basti Ahmadabad & from Government Boys High School Ahmadabad to Pul Qadir Wali, Tehsil Rahim Yar Khan** **011003202504804 / 16-07-2025 / Rahim Yar Khan**	**100.000**	25.000	0.000	10.000	**10.000**	65.000	0.000	0.000
674	**Rehabilitation / Construction of Carpet Road from Jamal Din Wali Road to Basti Noor Muhammad Katta I/C Links Union Council Fatta Katta Tehsil Sadiqabad District Rahim Yar Khan, Length 1.5 KM** **011003202506394 / 16-07-2025 / Rahim Yar Khan**	**50.000**	20.000	0.000	15.000	**15.000**	15.000	0.000	0.000
675	**Rehabilitation / Construction of Road at Muhammad Minor I/C Links Union Council Fatta Katta Tehsil Sadiqabad District Rahim Yar Khan Length 1.5KM** **011003202506395 / 16-07-2025 / Rahim Yar Khan**	**50.000**	20.000	0.000	15.000	**15.000**	15.000	0.000	0.000
676	**Construction / Widening of Road from Chiniot - Bhowana - Jhang Road to THQ Hospital Bhowana - Aminpur Road in Tehsil and District Chiniot Length 4.40 KM** **011008202410351 / 29-07-2024 / Chiniot**	**161.467**	68.700	0.000	5.000	**5.000**	87.300	0.000	0.000
677	**Improvement/Rehabilitation of Road of Chak No.195/JB Via Adda Bhalu to Chak No. 224 Tehsil Bhowana District Chiniot** **011008202505012 / 31-07-2025 / Chiniot**	**66.800**	40.040	0.000	10.000	**10.000**	16.760	0.000	0.000
678	**Laying of Tuff Tiles in Chak No.195/JB, Tehsil Bhowana, District Chiniot** **011008202505328 / 31-07-2025 / Chiniot**	**50.000**	35.000	0.000	9.000	**9.000**	6.000	0.000	0.000
Total: Road		**11,460.503**	4,540.163	0.000	1,922.775	**1,922.775**	4,050.950	962.208	0.001
Rural Sewerage Drainage Schemes									
679	**Rehabilitation & Augmentation of sewerage / drainage system in Village Vanike Tarar I/c Adjoining Abadies, Tehsil & District Hafizabad** **011043202410352 / 31-08-2024 / Hafizabad**	**200.000**	160.000	0.000	10.000	**10.000**	30.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
680	**Construction of Nullah & Shifting of Pond in Village Budho Kalas, Tehsil Kharian District Gujrat.** **011046202410364 / 31-07-2024 / Gujrat**	**89.570**	84.570	0.000	5.000	**5.000**	0.000	0.000	0.000
681	**Construction/Rehabilitation of PCC/Nullah/Drains of all Streets in Village Baisa Khurd, District Gujrat** **011046202503495 / 28-07-2025 / Gujrat**	**34.000**	15.000	0.000	3.000	**3.000**	16.000	0.000	0.000
682	**Construction of PCC / Nullah / Soling, Tuff Tiles and Street Lights etc at Bahak Ahmad Yar I/C Moshmolah Jat, District Hafizabad** **011043202505742 / 21-07-2025 / Hafizabad**	**51.270**	46.300	0.000	5.000	**5.000**	46.270	0.000	0.000
683	**Improvement of Sewerage and Drainage system at Sohdra, Talwara and adjoining abadies Tehsil & District Wazirabad** **011041202506457 / 29-07-2025 / Wazirabad**	**160.000**	18.000	0.000	30.000	**30.000**	46.000	0.000	0.000
684	**Rehabilitation of Rural Water Supply Scheme Village Malookal Tehsil along with Solarization District Rawalpindi** **011029202505502 / 19-07-2025 / Rawalpindi**	**49.000**	44.000	0.000	5.000	**5.000**	0.000	0.000	0.000
685	**Sewerage and Sanitation Scheme of Pelo Road Tehsil & District Rawalpindi** **011029202506561 / 19-07-2025 / Rawalpindi**	**100.000**	2.000	0.000	50.000	**50.000**	48.000	0.000	0.000
686	**Sewerage and sanitation scheme Bhatta Chowke to Akbar Chowke, Tehsil & Disrict Rawalpindi** **011029202506571 / 29-07-2025 / Rawalpindi**	**400.000**	202.000	0.000	150.000	**150.000**	48.000	0.000	0.000
687	**Const. of Streets / Drain / and allied works in village Dhoke Chaki Rang Pur, UC & Tehsil Kalar Kahar, District Chakwal** **011027202506165 / 21-07-2025 / Chakwal**	**50.000**	15.000	0.000	35.000	**35.000**	0.000	0.000	0.000
688	**Rehabilitation of Rural Drainage Scheme Chak No 55/SB & Colonies District Sargodha.** **011033202410382 / 13-07-2024 / Sargodha**	**101.000**	74.691	0.000	8.000	**8.000**	18.309	0.000	0.000
689	**Rehabilitaion of Rural Drainage scheme & construction of boundary wall graveyard chak no.101/SB & Colonies District Sargodha** **011033202410400 / 13-07-2024 / Sargodha**	**75.340**	47.380	0.000	9.000	**9.000**	18.960	0.000	0.000
690	**Rural Drainage Scheme Small Channi Taja Rehan Tehsil Kotmomin District Sargodha** **011033202504320 / 16-07-2025 / Sargodha**	**30.000**	15.000	0.000	4.000	**4.000**	11.000	0.000	0.000
691	**Rural Drainage Scheme for Uttain UC Sakesar and Mouza Lak With Adjoining Abadies, District Sargodha** **011033202505604 / 16-07-2025 / Sargodha**	**80.000**	24.000	0.000	5.000	**5.000**	51.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
692	**Provision of civic amenities at miani Tehsil Bhera, District Sargodha 011033202506161 / 16-07-2025 / Sargodha**	**35.000**	21.250	0.000	6.000	**6.000**	7.750	0.000	0.000
693	**Provision of civic amenities at chak mubarik, Tehsil Bhera, District Sargodha 011033202506162 / 16-07-2025 / Sargodha**	**35.000**	21.250	0.000	9.000	**9.000**	4.750	0.000	0.000
694	**Provision of civic amenities at Chawa Tehsil Bhera, District Sargodha 011033202506163 / 16-07-2025 / Sargodha**	**35.000**	21.250	0.000	6.000	**6.000**	7.750	0.000	0.000
695	**Provision of civic amenities at Phularwan Tehsil Bhalwal, District Sargodha 011033202506164 / 16-07-2025 / Sargodha**	**35.000**	21.250	0.000	7.000	**7.000**	6.750	0.000	0.000
696	**Provision of PCC Slab, Sewerage, Drainage, Soling,& Culverts in Union Councils Badiani, Shahani,Mullanwali,Notak & Pir Ashab, Tehsil & District Bhakkar 011030202503952 / 16-07-2025 / Bhakkar**	**100.000**	25.000	0.000	60.000	**60.000**	15.000	0.000	0.000
697	**Provision of PCC Slab, Sewerage, Drainage, Soling & Culverts in Union Councils Dhandla, Yousaf Shah,Behal,Hammu Wala,Bait Bogha,45/TDA,78/ML and Chak 36/TDA,37/TDA,38/TDA,39/TDA Tehsil & District Bhakkar 011030202503955 / 16-08-2025 / Bhakkar**	**100.000**	30.000	0.000	70.000	**70.000**	0.000	0.000	0.000
698	**Provision of Rural Sewerage / Drainage / PCC Slabs Chak No. 63/TDA, District Bhakkar 011030202505392 / 29-07-2025 / Bhakkar**	**136.440**	20.000	0.000	50.000	**50.000**	33.220	33.220	0.000
699	**Provision of Civic Amenities at Kot Rasheed Randhawa, Chak 44/GB, Tehsil Samundri, District Faisalabad 011009202505391 / 19-07-2025 / Faisalabad**	**50.000**	37.300	0.000	12.700	**12.700**	0.000	0.000	0.000
700	**Construction of Road, Soling, Drains etc. at Chak No. 610/GB, 618/GB, 145/GB, Watto Chowk, Garab Pindi, Sheikh Moosa, Mozah Khai, Abadi Malu Kay Bashir Chowk to Sariyan ta Garh Fateh Shah Tehsil Tandlianwala District Faisalabad 011009202506448 / 09-08-2025 / Faisalabad**	**150.000**	8.000	0.000	10.000	**10.000**	91.000	31.000	10.000
701	**Construction of Rural Drainage and PCC at Chak No. 131/GB, District Faisalabad 011009202506543 / 19-07-2025 / Faisalabad**	**17.200**	7.000	0.000	5.000	**5.000**	5.200	0.000	0.000
702	**Construction of Solling, pavement of streets, drains, tuff tiles in different villages of Union Council No 62 Kakki Nao Soam, Tehsil Shorkot, District Jhang 011010202506388 / 24-07-2025 / Jhang**	**50.000**	25.000	0.000	10.000	**10.000**	15.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
703	**Rehabilitation/Improvement of Rural drainage scheme Chak no. 256/GB Tehsil/District Toba Tek singh** **011011202503481 / 19-07-2025 / Toba Tek Singh**	**50.000**	15.000	0.000	2.000	**2.000**	33.000	0.000	0.000
704	**Providing and laying drainage & tuff tiles chak NO 97/Jb tehsil Gojra district toba tek singh.** **011011202504266 / 19-07-2025 / Toba Tek Singh**	**90.000**	27.000	0.000	10.000	**10.000**	53.000	0.000	0.000
705	**Rehabilitation of Pavement and Drainage from Sialkot Road toward Muhallah Charag Pura, Saim Nullah Via Darbar Allah Hoo including Filteration Plants, District Gujranwala** **011012202506170 / 22-07-2025 / Gujranwala**	**62.000**	9.000	0.000	53.000	**53.000**	0.000	0.000	0.000
706	**Provision of Sewerage System of Village Mehlowal Near Newly Constructed Benazir Link Lahore Sialkot Motorway, Tehsil Sadar, District Gujranwala.** **011012202506460 / 12-08-2025 / Gujranwala**	**380.000**	18.000	0.000	45.000	**45.000**	158.000	159.000	0.000
707	**Construction of PCC/Drain/Sewerage, Boundary Wall of Graveyards of U.C Talwandi Musa Khan, Gujranwala** **011012202506461 / 22-07-2025 / Gujranwala**	**100.000**	5.000	0.000	50.000	**50.000**	45.000	0.000	0.000
708	**Provision of Portable Water/ Sanitation/ PCC / RCC / Sewerage facilities in. UC Phama Sarai,UC,UC Randeer, Baddo Ratta and Municipal Committee Nowshehra Virkan, District Gujranwala.** **011012202506523 / 29-07-2025 / Gujranwala**	**400.000**	15.000	0.000	150.000	**150.000**	117.500	117.500	0.000
709	**Improvement of infrastructure PCC, Drainage at UC Ghania (mandiala ponaich, Nagraay Bhatti) and pavement from Kotli Nawab to Rajay wala Bypass along with seepage drain, Tehsil Kamoke District Gujranwala** **011012202506527 / 02-08-2025 / Gujranwala**	**110.000**	5.000	0.000	105.000	**105.000**	0.000	0.000	0.000
710	**Provision of Portable Water/ Sanitation/ PCC / RCC / Sewerage facilities in UC Kot Ladha, UC Phillokey, UC, UC Garmula Virkan , UC Argan Bangla, District Gujranwala.** **011012202506529 / 29-07-2025 / Gujranwala**	**400.713**	15.000	0.000	150.000	**150.000**	100.000	135.713	0.000
711	**Improvement of infrastructure Pavement, Drainage at City kamoke pak pura. Muhammad Nagar Tibba and Taj pura Tehsil Kamoke District Gujranwala** **011012202506531 / 02-08-2025 / Gujranwala**	**110.000**	5.000	0.000	105.000	**105.000**	0.000	0.000	0.000
712	**Provision of Portable Water/ Sanitation/ PCC / RCC/ Sewerage facilities in UC Mattu Bhaikey, UC, UC Abidabad, UC Karyal Kalan and UC Nokhar, District Gujranwala.** **011012202506532 / 29-07-2025 / Gujranwala**	**400.000**	15.000	0.000	150.000	**150.000**	117.500	117.500	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
713	**Improvement of Infrastrcuture Pavement and Drainage Rahwali Tehsil Saddar District Gujranwala** **011012202506583 / 02-08-2025 / Gujranwala**	**250.000**	2.000	0.000	130.000	**130.000**	79.000	39.000	0.000
714	**Construction of Sewerage, Water supply and Drains in Ucs Kapoorpur, Ballagan, Shahzada, Dhulam Kahlwan, Dugrai Harian Tehsil Pasrur District Sialkot** **011017202506471 / 02-08-2025 / Sialkot**	**295.819**	125.000	0.000	15.000	**15.000**	109.727	0.000	0.000
715	**Provision of Water Supply / sewerage / PCC / Tuff tiles / RCC in villages Thakarkey, Kotli Bhakha, Ghalibkey, Ladhayke, Abdal Cheema, Kot Ramdas and Kot Masta Tehsil & District Sialkot.** **011017202506525 / 02-08-2025 / Sialkot**	**110.000**	50.000	0.000	15.000	**15.000**	45.000	0.000	0.000
716	**Construction and Laying of RCC Sewerage and Drainage System in Basti Amin Pura & Allied Abadies (Phase-II) District Lahore** **010719202417746 / 20-05-2025 / Lahore**	**798.419**	400.000	0.000	50.000	**50.000**	174.210	174.210	0.000
717	**Construction and Laying of RCC Sewerage and Drainage System in Maqbool Colony, Hafiz Colony, Madina Colony, Zahoor Colony, Murtaza Abad & Allied Abadies (Phase-II) District Lahore.** **010719202417747 / 20-05-2025 / Lahore**	**797.827**	250.000	0.000	50.000	**50.000**	248.914	248.914	0.000
718	**Construction of PCC Drainage & Sewarage at Village Jay Singh Wala Kot Bhelan Dera Buteran and Narowal Road to Wahgray, Tehsil Muridke, District Sheikhupura** **011021202503514 / 21-07-2025 / Sheikhupura**	**63.631**	19.089	0.000	5.000	**5.000**	39.542	0.000	0.000
719	**Construction of Sewerage System for Chak No. 4/RB Rehman Abad Tehsil Safdarabad District Sheikhupura** **011021202505053 / 21-07-2025 / Sheikhupura**	**74.092**	11.114	0.000	10.000	**10.000**	26.489	26.489	0.000
720	**Construction of PCC soling , drains dera Fakhar UC gaveen pura , main road upper graveyard kharianwala and dera chiragh din village kharianwala Sheikhupura** **011021202506166 / 21-07-2025 / Sheikhupura**	**25.000**	6.250	0.000	5.000	**5.000**	13.750	0.000	0.000
721	**Rehabilitation / Construction of road, PCC, Soling, Tuff Tile, Drains & Sewerage System at Kot Nadeem Sheikhupura** **011021202506594 / 21-07-2025 / Sheikhupura**	**50.000**	5.000	0.000	5.000	**5.000**	40.000	0.000	0.000
722	**Upgradation & Beautification of Moon Park Jhabran Tehsil & District Sheikhupura** **011021202510952 / 17-03-2026 / Sheikhupura**	**30.000**	10.000	0.000	5.000	**5.000**	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
723	**Construction of PCC Drain Nallah / Soiling & Tuff tiles UC Jhabran North Tehsil & District Sheikhupura.** **011021202510953 / 17-03-2026 / Sheikhupura**	**50.000**	10.000	0.000	5.000	**5.000**	35.000	0.000	0.000
724	**Construction of PCC Drain / Soiling & Tuff tiles UC Warn Tehsil & District Sheikhupura.** **011021202510954 / 17-03-2026 / Sheikhupura**	**50.000**	10.000	0.000	5.000	**5.000**	35.000	0.000	0.000
725	**Construction of PCC Drain / Soiling & Tuff tiles UC Kaloke Tehsil & District Sheikhupura.** **011021202510955 / 17-03-2026 / Sheikhupura**	**50.000**	10.000	0.000	5.000	**5.000**	35.000	0.000	0.000
726	**Construction of PCC Drain / Soiling & Tuff tiles UC Mirza Virkan Tehsil & District Sheikhupura.** **011021202510956 / 17-03-2026 / Sheikhupura**	**40.000**	10.000	0.000	5.000	**5.000**	25.000	0.000	0.000
727	**Construction of PCC Drain / Soiling & Tuff tiles UC Hafizabad Road to Dera Bahadur Khan Jhabran South Tehsil & District Sheikhupura.** **011021202510957 / 17-03-2026 / Sheikhupura**	**30.000**	10.000	0.000	5.000	**5.000**	15.000	0.000	0.000
728	**Construction of PCC Drain / Soiling & Tuff tiles UC Jhabran South Tehsil & District Sheikhupura.** **011021202510958 / 17-03-2026 / Sheikhupura**	**50.000**	10.000	0.000	5.000	**5.000**	35.000	0.000	0.000
729	**Construction of PCC & Sanitation at UC Bahumaan Tehsil & District Sheikhupura [LO25012166]** **011021202513195 / 06-05-2026 / Sheikhupura**	**50.000**	5.000	0.000	5.000	**5.000**	40.000	0.000	0.000
730	**Construction of PCC & Sanitation at UC Bahrianwala Tehsil & District Sheikhupura** **011021202513196 / 06-05-2026 / Sheikhupura**	**50.000**	5.000	0.000	5.000	**5.000**	40.000	0.000	0.000
731	**Construction of PCC & Sanitation at UC Kurlke Androon Tehsil & District Sheikhupura** **011021202513197 / 06-05-2026 / Sheikhupura**	**50.000**	5.000	0.000	5.000	**5.000**	40.000	0.000	0.000
732	**Construction of PCC & Sanitation at UC Muraday Kalan Tehsil & District Sheikhupura** **011021202513198 / 06-05-2026 / Sheikhupura**	**50.000**	5.000	0.000	5.000	**5.000**	40.000	0.000	0.000
733	**Construction of PCC & Sanitation at UC Mud wala Kalan Tehsil & District Sheikhupura** **011021202513199 / 06-05-2026 / Sheikhupura**	**50.000**	5.000	0.000	5.000	**5.000**	40.000	0.000	0.000
734	**Construction of PCC & Sanitation at City Sharaqpur Sharif Tehsil Sharaqpur Sharif & District Sheikhupura** **011021202513200 / 06-05-2026 / Sheikhupura**	**50.000**	5.000	0.000	5.000	**5.000**	40.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
735	**Construction of PCC & Sanitation at 4 Chak Rasala Tehsil & District Sheikhupura** **011021202513201 / 06-05-2026 / Sheikhupura**	**50.000**	5.000	0.000	5.000	**5.000**	40.000	0.000	0.000
736	**Construction of PCC & Sanitation at Wandala Nasir Tehsil Ferozewala & District Sheikhupura** **011021202513202 / 06-05-2026 / Sheikhupura**	**50.000**	5.000	0.000	5.000	**5.000**	40.000	0.000	0.000
737	**Construction of PCC & Sanitation at UC Shamke Tehsil Ferozewala & District Sheikhupura** **011021202513203 / 06-05-2026 / Sheikhupura**	**50.000**	5.000	0.000	5.000	**5.000**	40.000	0.000	0.000
738	**Construction of PCC & Sanitation at UC Ali Pur Tibba Tehsil Ferozewala & District Sheikhupura** **011021202513204 / 06-05-2026 / Sheikhupura**	**50.000**	5.000	0.000	5.000	**5.000**	40.000	0.000	0.000
739	**Construction of Sewerage/Sanitation works system extension in different abadies of Mandi Faizabad** **011029202504481 / 27-10-2025 / Nankana Sahib**	**400.000**	6.250	0.000	100.000	**100.000**	293.750	0.000	0.000
740	**Construction of Water Bupply /Filtration Plants, Sewerage & Sanitation System & Chak No.02/GB Bagga Chak (PP-133) District Nankana Sahib** **011020202505611 / 25-07-2025 / Nankana Sahib**	**50.000**	28.278	0.000	5.000	**5.000**	16.722	0.000	0.000
741	**Construction of Water supply / filteration plant / sewerage / sanitaiton system & Rehabilitation / renovation of Stadium near RHC Warburton District Nankana Sahib** **011020202506584 / 25-07-2025 / Nankana Sahib**	**30.000**	2.000	0.000	28.000	**28.000**	0.000	0.000	0.000
742	**Construction of PCC/Street Pavement, Soling, Drains & Culverts at Village Sahan Kay, Tehsil Chunian, District Kasur** **011018202504411 / 16-07-2025 / Kasur**	**17.000**	5.500	0.000	5.000	**5.000**	6.500	0.000	0.000
743	**Construction Of PCC/Street Pavement & Sullage Carrier at Dhingri Wala, Tehsil & District Kasur** **011018202504446 / 15-07-2025 / Kasur**	**60.000**	18.000	0.000	5.000	**5.000**	37.000	0.000	0.000
744	**Provision of Sewerage & Tuff Tile for the Leftover Streets of Muhallah Shah Meer, Muhallah Barri sb, and Dhuliana Chowk hujra Shah Muqeem Tehsil Depalpur District Okara** **011034202503759 / 19-07-2025 / Okara**	**42.411**	10.603	0.000	5.000	**5.000**	26.808	0.000	0.000
745	**Sewerage Scheme for Village Subhan Shah, New Abadi Subhan Shah, Adda Salowal Fakhar Town, Abdali Pakistan Pul, Awan Kalan, Tehsil Deepalpur, District Okara** **011034202506470 / 19-07-2025 / Okara**	**100.000**	10.000	0.000	10.000	**10.000**	40.000	40.000	0.000

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
746	**Construction of Sewerage Scheme Additional Abbadi Chowk NO 39/12-L,41/12 Tehsil Chichawatni District Sahiwal** **011036202505400 / 14-07-2025 / Sahiwal**	**30.000**	8.679	0.000	10.000	**10.000**	11.321	0.000	0.000
747	**Provision of Rural Sewerage/Drainage/Tuff pavers In Chak Hota District Pakpattan** **011035202504060 / 03-07-2025 / Pakpattan**	**100.000**	22.000	0.000	5.000	**5.000**	73.000	0.000	0.000
748	**Construction of Sewerage Line Jallah Jeem, Vehari** **011025202506452 / 15-07-2025 / Vehari**	**41.000**	3.000	0.000	7.000	**7.000**	31.000	0.000	0.000
749	**Comprehensive Sewerage Scheme Shah Ki Basti** **011004202506557 / 17-07-2025 / Dera Ghazi Khan**	**25.000**	2.000	0.000	8.000	**8.000**	15.000	0.000	0.000
750	**Comprehensive Sewerage Scheme Jhok Utra** **011004202506558 / 28-07-2025 / Dera Ghazi Khan**	**150.000**	2.000	0.000	15.000	**15.000**	66.500	66.500	0.000
751	**Comprehensive Sewerage Scheme Mana Amdani** **011004202506559 / 28-07-2025 / Dera Ghazi Khan**	**150.000**	2.000	0.000	5.000	**5.000**	143.000	0.000	0.000
752	**Comprehensive Sewerage scheme Mohammad Pur Tehsil Jampur** **011004202506560 / 28-07-2025 / Dera Ghazi Khan**	**400.000**	2.000	0.000	10.000	**10.000**	194.000	194.000	0.000
753	**Provision of Sewerage in Chak no 157 Murad and 88/F Fateh , Tehsil Hasilpur, District Bahawalpur** **011002202505308 / 21-07-2025 / Bahawalpur**	**20.000**	6.726	0.000	3.000	**3.000**	10.274	0.000	0.000
754	**Construction of PCC ,Nullah at Chak 161/7.R, Tehsil Haroonabad, District Bahawalnager** **011001202503474 / 16-07-2025 / Bahawalnagar**	**60.000**	18.000	0.000	29.500	**29.500**	12.500	0.000	0.000
755	**Provision of Rural Sewarage in Chak No. 74/4R and 75/4R,Tehsil Haroonabad,District Bahawalnagar** **011001202505753 / 28-07-2025 / Bahawalnagar**	**129.758**	15.473	0.000	50.000	**50.000**	64.285	0.000	0.000
756	**Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Baheshti UC-55 Tehsil R.Y.Khan** **011003202505528 / 16-07-2025 / Rahim Yar Khan**	**25.000**	12.500	0.000	4.000	**4.000**	8.500	0.000	0.000
757	**Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Tibbi Gull Muhammad UC-57 Tehsil R.Y.Khan** **011003202505529 / 16-07-2025 / Rahim Yar Khan**	**30.000**	15.000	0.000	2.000	**2.000**	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
758	**Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Bulaqi Wali UC-72 Tehsil R.Y.Khan** **011003202506137 / 16-07-2025 / Rahim Yar Khan**	**30.000**	15.000	0.000	5.000	**5.000**	10.000	0.000	0.000
759	**Construction of Sewerage System, Open Drains, Soling. P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Mao Mubarak UC-73 Tehsil R.Y.Khan** **011003202506144 / 16-07-2025 / Rahim Yar Khan**	**25.000**	12.500	0.000	5.000	**5.000**	7.500	0.000	0.000
760	**Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in Kot Samaba Municipal Committee Tehsil R.Y.Khan** **011003202506146 / 16-07-2025 / Rahim Yar Khan**	**30.000**	15.000	0.000	5.000	**5.000**	10.000	0.000	0.000
761	**Construction of Sewerage & Water Supply System and Providing/ Laying of Tuff Tules in Basti Rais Hayat Burra, Basti Rais Ibrahim Burra and Basti Rais Saleem Burra Tehsil & District Rahim Yar Khan** **011034202506447 / 16-07-2025 / Rahim Yar Khan**	**100.000**	20.000	0.000	15.000	**15.000**	65.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		**9,576.490**	2,355.203	0.000	2,091.200	**2,091.200**	3,658.250	1,383.045	10.000
Rural Water Supply Schemes									
762	**Rehabililtion of rural water supply & solarization system for Dhoke Budhal UC Banda Tehsil & District Rawalpindi.** **011029202505312 / 02-08-2025 / Rawalpindi**	**150.529**	40.000	0.000	10.000	**10.000**	50.265	50.265	0.000
763	**Provision of Water Supply with Solarization at Village Amirpur Mangan Tehsil & District Chakwal** **011027202506563 / 02-08-2025 / Chakwal**	**112.000**	2.000	0.000	10.000	**10.000**	100.000	0.000	0.000
764	**Reh: of water supply scheme Karyala Jalip & adjoining abadies Tehsil Pind Dadan Khan District Jhelum** **011028202506463 / 19-07-2025 / Jhelum**	**28.000**	17.588	0.000	5.000	**5.000**	5.412	0.000	0.000
765	**Improvement and Rehabilitationof Water Supply , Swerage, Drainage at Wandala Dial Shah UC 27, 28, 29 & allied Abadies District Sheikhupura** **011021202416745 / 31-01-2025 / Sheikhupura**	**795.000**	509.998	0.000	10.000	**10.000**	137.501	137.501	0.000

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1	2	3	4	5	6	7	8	9	10
766	**Construction / Rehabilitation of Road, Water Supply / Filtration Plants, PCC, Tuff Tiles, Culvert, Sewerage & Sanitation System At UC Khiaray Kalan & Adjoining Abadies District Nankana Sahib** **011020202504578 / 25-07-2025 / Nankana Sahib**	**50.000**	15.000	0.000	5.000	**5.000**	30.000	0.000	0.000
767	**Construction of PCC, Sewerage and Drainage at Hussain Khan Wala and Dhana Chak 12 & Jodh Singh Wala, Tehsil Chunian, District Kasur** **011018202504424 / 16-07-2025 / Kasur**	**88.000**	20.000	0.000	40.000	**40.000**	28.000	0.000	0.000
768	**Construction of Water Supply Scheme Fort Munro Based on Rakhnl Water Source, District Dera Ghazi Khan** **011004202505755 / 02-03-2026 / Dera Ghazi Khan**	**650.000**	0.000	0.000	5.000	**5.000**	100.000	500.000	45.000
Total: Rural Water Supply Schemes		**1,873.529**	604.586	0.000	85.000	**85.000**	451.178	687.766	45.000
Solid Waste Management									
769	**Construction / Establishment of 2 Nos. Material Recovery Facilities in Punjab** **011099202409052 / 09-10-2024 / Punjab**	**500.000**	60.767	0.000	50.000	**50.000**	194.617	194.617	0.000
770	**Identification / Establishment of 2 Nos. Landfill Sites in Punjab** **011099202409053 / 22-09-2025 / Punjab**	**4,500.000**	50.000	0.000	100.000	**100.000**	2,175.000	2,175.000	0.000
Total: Solid Waste Management		**5,000.000**	110.767	0.000	150.000	**150.000**	2,369.617	2,369.617	0.000
Urban Sewerage Drainage Schemes									
771	**Augmentation / Rehabilitation of Sewerage and Drainage Scheme in Lalamusa City, District Gujrat** **011046202416746 / 31-01-2025 / Gujrat**	**500.000**	105.000	0.000	50.000	**50.000**	172.500	172.500	0.000
772	**Provision of Sewerage /Draining System in Bhiri Chattha, UC no 4, District Hafizabad** **011043202504300 / 21-07-2025 / Hafizabad**	**48.590**	9.904	0.000	10.000	**10.000**	28.686	0.000	0.000
773	**Construction of Sewerage Nullah Juliani, Gujrat** **011046202505383 / 02-08-2025 / Gujrat**	**254.900**	62.500	0.000	10.000	**10.000**	91.200	91.200	0.000
774	**Rehabilitation of Street, drain and Allied Work From Main Chakbali Road Towards Govt. Girls School Tehsil & District Rawalpindi** **011029202505255 / 19-07-2025 / Rawalpindi**	**20.900**	5.214	0.000	8.000	**8.000**	7.686	0.000	0.000
775	**Construction of Street, drain And Allied Work from Main Chakbali Road Towards House Jahanger Tehsil & District Rawalpindi** **011029202505256 / 19-07-2025 / Rawalpindi**	**38.175**	9.544	0.000	15.000	**15.000**	13.631	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
776	**City Development Package for Tehsil Chakwal and UCs Jabairpur, Dab, Dhab, Uderwal, Chak Umra.** **011027202506465 / 22-08-2025 / Chakwal**	**600.000**	415.000	0.000	52.000	**52.000**	66.500	66.500	0.000
777	**Water Supply Pipe, Sewerage and Nullah at Pasrur, District Sialkot** **011017202416209 / 17-12-2024 / Sialkot**	**790.000**	340.000	0.000	70.000	**70.000**	190.000	190.000	0.000
778	**Rehabilitation/Improvement of Drain & Sewerage System in Daska City.** **011017202504927 / 02-08-2025 / Sialkot**	**100.000**	62.000	0.000	5.000	**5.000**	33.000	0.000	0.000
779	**Purchase of 02 Generators for Disposal Stations at Daska** **011017202504928 / 18-07-2025 / Sialkot**	**30.000**	7.500	0.000	10.000	**10.000**	12.500	0.000	0.000
780	**Upgradation / Construction of Nullah and Laying of New Water Supply Pipeline in Pasrur City** **011017202454468 / 15-05-2025 / Sialkot**	**780.230**	379.329	0.000	70.000	**70.000**	165.451	165.451	0.000
781	**Rehabilitation / Augmentation of Comprehensive Sewerage Drainage Scheme Raiwind City, District Lahore (Phase-I)** **010719202409368 / 17-01-2025 / Lahore**	**1,484.608**	1,048.489	0.000	50.000	**50.000**	193.060	193.060	0.000
782	**Construction and Laying of RCC Sewerage and Drainage System in Raiwind Khurd & Allied Abadies (Phase-II) District Lahore.** **010719202417744 / 20-05-2025 / Lahore**	**798.851**	250.000	0.000	50.000	**50.000**	249.425	249.425	0.001
783	**Construction and Laying of RCC Sewerage and Drainage System in Mohallah Islamabad, Jinnah Colony, Niaz Mira, Haveli Mir Din, Sabir Town & Allied Abadies (Phase-II), District Lahore** **010719202417748 / 30-06-2025 / Lahore**	**1,615.606**	150.000	0.000	50.000	**50.000**	707.803	707.803	0.000
784	**Construction of sewerage, Drainage and Sanitation works at UC Buttar, Tehsil & District Sheikhupura** **011021202504325 / 30-07-2025 / Sheikhupura**	**220.420**	69.093	0.000	5.000	**5.000**	146.327	0.000	0.000
785	**Construction of Sullage Carrier /Nallah at khanqah Dogran Safdarabad District Sheikhupura** **011021202505054 / 21-07-2025 / Sheikhupura**	**39.219**	9.805	0.000	5.000	**5.000**	24.414	0.000	0.000
786	**Construction of Sewerage, PCC and Tuff Tiles at Mangtan Wala road link street No. 6 onwards Masjid Sufa Madina Town, Nankana Sahib.** **011020202410366 / 30-07-2024 / Nankana Sahib**	**30.000**	20.000	0.000	9.999	**9.999**	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
787	**Construction of Water supply / Filteration Plant / Sewerage / Sanitaiton System & Rehabilitation / renovation of Ghousia Park City Shahkot District Nanakana Sahib** **011020202506585 / 25-07-2025 / Nankana Sahib**	**25.000**	2.000	0.000	23.000	**23.000**	0.000	0.000	0.000
788	**Construction of Water Supply / Filteration Plant / Sewerage / Sanitaiton system & Rehabilitation / renovation of Nawaz Sharif Stadium at Sangla Hill, District Nankana Sahib** **011020202506586 / 25-07-2025 / Nankana Sahib**	**35.000**	2.000	0.000	33.000	**33.000**	0.000	0.000	0.000
789	**Provision of Civic Amenities in Raja Jung Town, Tehsil & District Kasur** **011018202504415 / 15-08-2025 / Kasur**	**100.000**	40.000	0.000	10.000	**10.000**	50.000	0.000	0.000
790	**Construction of Sewerage Old Disposal to Chak 2/4L Road Sahara City, Okara** **011034202416523 / 19-12-2024 / Okara**	**103.489**	50.000	0.000	10.000	**10.000**	43.489	0.000	0.000
791	**Rehabilitation of Disposal Station 2/4L in Okara City** **011034202416524 / 19-12-2024 / Okara**	**167.796**	69.996	0.000	10.000	**10.000**	43.900	43.900	0.000
Total: Urban Sewerage Drainage Schemes		**7,782.784**	3,107.374	0.000	555.999	**555.999**	2,239.571	1,879.838	0.001
Urban Water Supply Schemes									
792	**Provision of Water Supply & Sewerage/Drainage Facilities in UCs Soolanwala, Alloudinkey, Vanike Tarar and Dharinkey Lalkey District Hafizabad** **011043202504974 / 02-08-2025 / Hafizabad**	**361.300**	58.840	0.000	200.000	**200.000**	26.230	76.230	0.000
793	**Provision of Water Supply and Sewerage /Drainage Facilities in Mohallah Jat Sraj Gunj, Ali Town, Kremabad / Taj Colony, Muslim Colony and Muhammad Pura, City Hafizabad** **011043202504976 / 02-08-2025 / Hafizabad**	**104.699**	15.705	0.000	10.000	**10.000**	78.994	0.000	0.000
794	**Water Supply Scheme for Village Rawat, Tehsil Murree** **011040202506278 / 20-09-2025 / Murree**	**80.000**	30.000	0.000	20.000	**20.000**	30.000	0.000	0.000
795	**Water Supply Scheme for kalot and adjoining abadies & development of water source through construction of dam (PC-II)** **011029202504810 / 21-02-2025 / Rawalpindi**	**30.100**	7.500	0.000	8.000	**8.000**	14.600	0.000	0.000
796	**Comprehensive Water Supply Scheme for Farooqa Town Sargodha** **011033202506455 / 16-07-2025 / Sargodha**	**80.000**	4.000	0.000	15.000	**15.000**	26.000	0.000	0.000
797	**Rehabilitation/Improvement of water Supply Pipelines in Daska City.** **011017202504926 / 10-09-2025 / Sialkot**	**100.000**	63.000	0.000	5.000	**5.000**	32.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
798	**Rehabilitation of Comprehensive Water Supply Scheme Raiwind, District Lahore** **010719202409369 / 17-01-2025 / Lahore**	**1,388.200**	898.562	0.000	50.000	**50.000**	219.819	219.819	0.000
799	**Construction of Water Supply / Filtration Plants, Sewerage & Sanitation System at Colony Shoukat Abad, Jag Chak, Jattri, Mali Wal & Adjoining Abadies District Nankana Sahib** **011020202503992 / 25-07-2025 / Nankana Sahib**	**50.000**	7.000	0.000	43.000	**43.000**	0.000	0.000	0.000
800	**Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Syed Wala District Nankana Sahib** **011020202504957 / 25-07-2025 / Nankana Sahib**	**65.000**	5.000	0.000	60.000	**60.000**	0.000	0.000	0.000
801	**Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Bara Ghar District Nankana Sahib** **011020202504958 / 25-07-2025 / Nankana Sahib**	**40.000**	10.000	0.000	30.000	**30.000**	0.000	0.000	0.000
802	**Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Bucheki District Nankana Sahib** **011020202504959 / 25-07-2025 / Nankana Sahib**	**50.000**	12.500	0.000	5.000	**5.000**	32.500	0.000	0.000
803	**Construction of Water Supply / Filtration Plants Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at More khunda District Nankana Sahib** **011020202504960 / 25-07-2025 / Nankana Sahib**	**100.000**	12.500	0.000	87.000	**87.000**	0.000	0.000	0.000
804	**Provision of Solarization for Water Supply Scheme Consisiting of 30 Tubewells in Tehsil Yazman District Bahawalpur** **011002202503561 / 12-08-2025 / Bahawalpur**	**158.780**	15.000	0.000	5.000	**5.000**	69.390	69.390	0.000
Total: Urban Water Supply Schemes		**2,608.079**	1,139.607	0.000	538.000	**538.000**	529.533	365.439	0.000
Walled City of Lahore Authority									
805	**Restoration and Conservation of Haveli Bakshi Ram Singh, Tehsil Gujar khan, District Rawalpindi** **011029202454468 / 29-11-2024 / Rawalpindi**	**173.800**	30.000	0.000	15.000	**15.000**	64.400	64.400	0.000
806	**Rehabilitation and Development of Qila Kohna Qasim Bagh (QKQB) for the Promotion of Tourism and Preservation of Tangible and Intangible Heritage, Multan** **011024202308411 / 13-11-2023 / Multan**	**2,781.410**	953.538	0.000	70.000	**70.000**	878.936	878.936	0.000

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1	2	3	4	5	6	7	8	9	10
807	**Haram Trail & Conservation of Jain Temple Walled City Multan, District Multan** **011024202404355 / 12-08-2024 / Multan**	**72.000**	35.246	0.000	15.000	**15.000**	21.750	0.000	0.000
Total: Walled City of Lahore Authority		**3,027.210**	1,018.784	0.000	100.000	**100.000**	965.086	943.336	0.000
Total: ON-GOING SCHEMES		**762,294.576**	202,874.043	314.000	103,090.212	**103,404.212**	192,682.631	185,577.559	2,651.392
NEW SCHEMES									
Regular									
808	**Funding Facility For Unfunded Schemes** **011099202606266 / 01-07-2026 / Punjab**	**850.000**	0.000	0.000	615.000	**615.000**	0.000	0.000	0.000
809	**Provision Of Civic Amenities & Allied Infrastructure In Faisalabad** **011098202605846 / 04-06-2026 / Attock,Bhakkar,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khushab,Lahore,Mandi Bahauddin,Mianwali,Murree,Nankana Sahib,Narowal,Okara,Pakpattan,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Wazirabad**	**789.000**	0.000	0.000	45.000	**45.000**	372.000	372.000	0.000
810	**Provision Of Civic Amenities & Allied Infrastructure In Bahawalpur** **011098202605904 / 04-06-2026 / Bahawalnagar,Bahawalpur,Rahim Yar Khan**	**349.000**	0.000	0.000	35.000	**35.000**	157.000	157.000	0.000
811	**Provision Of Civic Amenities & Allied Infrastructure In Dera Gazi Khan** **011098202605907 / 04-06-2026 / Dera Ghazi Khan,Layyah,Muzaffargarh,Rajanpur**	**621.000**	0.000	0.000	50.000	**50.000**	240.500	230.500	100.000
812	**Provision Of Civic Amenities & Allied Infrastructure In Gujranwala** **011098202605915 / 04-06-2026 / Gujranwala,Hafizabad,Narowal,Sialkot**	**789.000**	0.000	0.000	100.000	**100.000**	300.000	339.000	50.000
813	**Provision Of Civic Amenities & Allied Infrastructure In Gujrat** **011098202605917 / 04-06-2026 / Gujrat,Mandi Bahauddin,Wazirabad**	**460.000**	0.000	0.000	45.000	**45.000**	207.500	207.500	0.000
814	**Provision Of Civic Amenities & Allied Infrastructure In Lahore-I Division** **011098202605918 / 04-06-2026 / Kasur,Lahore,Nankana Sahib,Sheikhupura**	**798.000**	0.000	0.000	60.000	**60.000**	369.000	369.000	0.000
815	**Provision Of Civic Amenities & Allied Infrastructure In Multan** **011098202605921 / 04-06-2026 / Khanewal,Lodhran,Multan,Vehari**	**404.000**	0.000	0.000	35.000	**35.000**	184.500	184.500	0.000
816	**Provision Of Civic Amenities & Allied Infrastructure In Rawalpindi** **011098202605925 / 04-06-2026 / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang**	**647.000**	0.000	0.000	50.000	**50.000**	298.500	298.500	0.000

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1	2	3	4	5	6	7	8	9	10
817	**Provision Of Civic Amenities & Allied Infrastructure In Sahiwal** **011098202605927 / 04-06-2026 / Okara,Pakpattan,Sahiwal**	**786.000**	0.000	0.000	40.000	**40.000**	363.500	363.500	19.000
818	**Provision Of Civic Amenities & Allied Infrastructure In Sargodha** **011098202605928 / 04-06-2026 / Bhakkar,Khushab,Mianwali,Sargodha**	**795.000**	0.000	0.000	40.000	**40.000**	377.500	377.500	0.000
819	**Provision Of Civic Amenities & Allied Infrastructure In Lahore-II Division** **011098202606264 / 04-06-2026 / Kasur,Lahore,Nankana Sahib,Sheikhupura**	**794.000**	0.000	0.000	60.000	**60.000**	367.000	367.000	0.000
Total: Regular		**8,082.000**	0.000	0.000	1,175.000	**1,175.000**	3,237.000	3,266.000	169.000
Chief Minister Initiative									
820	**Murree Development Program -II** **011040202606268 / 01-07-2026 / Murree**	**10,700.000**	0.000	0.000	2,000.000	**2,000.000**	4,350.000	4,350.000	0.000
821	**Chief Minister LAHR Programme-II** **011019202606269 / Un-Approved / Lahore**	**12,000.000**	0.000	0.000	1,000.000	**1,000.000**	5,500.000	5,500.000	0.000
822	**Chief Minister Sustainable Developments Goals Program** **011099202605802 / 01-07-2026 / Punjab**	**5,000.000**	0.000	0.000	4,000.000	**4,000.000**	1,000.000	0.000	0.000
823	**Chief Minister Rural Sanitation Programe** **011099202606267 / 01-07-2026 / Punjab**	**300,000.000**	0.000	0.000	2,000.000	**2,000.000**	149,000.000	149,000.000	0.000
Total: Chief Minister Initiative		**327,700.000**	0.000	0.000	9,000.000	**9,000.000**	159,850.000	158,850.000	0.000
Foreign Aided Projects									
824	**Punjab Inclusive Cities Program (PICP) (Cities Stunting Reduction (CSR) by Improving Water & Sanitation Facilities)-Investment Project Financing (IPF) Component** **011099202606282 / 29-04-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tausa,Toba Tek Singh,Vehari,Wazirabad**	**6,996.900**	0.000 Local: Foreign:	0.000 0.000 0.000	1,450.000 0.000 1,450.000	**1,450.000** **0.000** **1,450.000**	5,546.900	0.000	0.000
Total: Foreign Aided Projects		**6,996.900**	0.000	0.000	1,450.000	**1,450.000**	5,546.900	0.000	0.000
Improvement of Graveyards									
825	**Improvement of Graveyards and Parks in Punjab** **011098202605843 / 06-06-2026 / Punjab**	**790.000**	0.000	0.000	200.000	**200.000**	295.000	295.000	0.000
Total: Improvement of Graveyards		**790.000**	0.000	0.000	200.000	**200.000**	295.000	295.000	0.000

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Katcha Area Development Program									
826	**Kacha Area Development Schemes 011098202606272 / Un-Approved / Rahim Yar Khan,Rajanpur**	**1,587.800**	0.000	0.000	210.788	**210.788**	688.506	688.506	0.000
Total: Katcha Area Development Program		**1,587.800**	0.000	0.000	210.788	**210.788**	688.506	688.506	0.000
Rural Sewerage Drainage Schemes									
827	**WATER SUPPLY SCHEME FOR KALOT AND ADJOINING ABADIES & DEVELOPMENT OF WATER SOURCE THROUGH CONSTRUCTION OF DAM 011029202605870 / Un-Approved / Rawalpindi**	**1,537.560**	0.000	0.000	60.000	**60.000**	1,000.000	377.560	100.000
Total: Rural Sewerage Drainage Schemes		**1,537.560**	0.000	0.000	60.000	**60.000**	1,000.000	377.560	100.000
Total: NEW SCHEMES		**346,694.260**	0.000	0.000	12,095.788	**12,095.788**	170,617.406	163,477.066	269.000
Grand Total		**1,108,988.836**	**202,874.043**	**314.000**	**115,186.000**	**115,500.000**	**363,300.037**	**349,054.625**	**2,920.392**

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	24	800.103	916.474	0.000	1,716.577	4,112.047	0.000
Special Initiatives	2	11.390	152.033	0.000	163.423	322.800	0.000
Total: ON-GOING SCHEMES	**26**	**811.493**	**1,068.507**	**0.000**	**1,880.000**	**4,434.847**	**0.000**
NEW SCHEMES							
Regular	1	0.000	120.000	0.000	120.000	132.410	0.000
Total: NEW SCHEMES	**1**	**0.000**	**120.000**	**0.000**	**120.000**	**132.410**	**0.000**
Grand Total	**27**	**811.493**	**1,188.507**	**0.000**	**2,000.000**	**4,567.257**	**0.000**

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
828	**Construction of Janazgah, Reconstruction of Toilets / Ablution Place, Roof Replacement and Renovation of Markazi Jamia Masjid, Railway Road, Mandi Baha-ud-Din.** **013642202502789 / 30-07-2025 / Mandi Bahauddin**	**159.000**	55.789	0.000	103.211	**103.211**	0.000	0.000	0.000
829	**Reconstruction of Masjid, Toilets / Ablution Place attached to Shrine Hazrat Hussain Shah, Gujrat** **013646202505685 / 30-07-2025 / Gujrat**	**20.000**	11.900	0.000	8.100	**8.100**	0.000	0.000	0.000
830	**Rehabilitation of Masjid, Renovation of Toilets / Ablution Place and Electrical Works at Markazi Jamia Masjid Ashrafia, Goal Chowk, Sargodha.** **013633202502863 / 07-08-2025 / Sargodha**	**49.000**	20.000	0.000	29.000	**29.000**	0.000	0.000	0.000
831	**Renovation of Shrine, Toilets/Ablution Place and attached Auqaf Offices at Shrine Hazrat Noor Shah Wali, Faisalabad.** **013609202502870 / 07-08-2025 / Faisalabad**	**50.000**	20.000	0.000	30.000	**30.000**	0.000	0.000	0.000
832	**Reconstruction of Shrine, Construction of Musafir Khana, Construction of Washrooms / Ablution Place and Courtyard Flooring at Shrine Pir Abdur Rehman, Ahmed Pur Sial, District Jhang** **013610202502875 / 07-07-2025 / Jhang**	**20.000**	10.000	0.000	10.000	**10.000**	0.000	0.000	0.000
833	**Reconstruction of Masjid, Toilets and Ablution Place at Unchi Masjid (Masjid Mughlan Wali) Bagheechi Chowk, Gujranwala** **013612202502793 / 30-07-2025 / Gujranwala**	**25.000**	16.500	0.000	8.500	**8.500**	0.000	0.000	0.000
834	**Master Planning and Integrated Development of Shrine Complex Hazrat Imam Ali-ul-Haq, Sialkot (Phase-I).** **013617202502800 / 12-08-2025 / Sialkot**	**200.000**	50.000	0.000	70.000	**70.000**	80.000	0.000	0.000
835	**Feasibility Study: Integrated Development Planning & Revamping of Data Darbar Complex, Lahore** **013698202207085 / 13-09-2022 / Lahore**	**77.611**	37.460	0.000	16.000	**16.000**	0.000	0.000	0.000
836	**Integrated Master Planning and Development / Expansion of Data Darbar Complex, Including Traffic Management** **013619202308592 / 12-01-2024 / Lahore**	**6,392.800**	2,528.950	652.300	47.700	**700.000**	3,163.850	0.000	0.000
837	**Rehabilitation of Aiwan-e-Auqaf Building, Lahore** **013619202403849 / 05-07-2024 / Lahore**	**150.000**	76.537	0.000	73.463	**73.463**	0.000	0.000	0.000
838	**Installation of Hydraulic Canopies in Courtyard of Data Darbar** **013619202416689 / 28-01-2025 / Lahore**	**650.000**	10.000	0.000	150.000	**150.000**	490.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
839	**Construction of Toilet Block, Langer Khana, Parking Area, Kitchen and Store etc. at Empress Road leading to Shrine of Bibi Pak Daman, Lahore.** **013619202502788 / 12-08-2025 / Lahore**	**496.000**	100.000	147.803	0.000	**147.803**	248.197	0.000	0.000
840	**Conservation / Restoration of Shrine, Reconstruction of Verandah, Construction of Toilets, Renovation of Ablution Place and Electric Works at Shrine Hazrat Shah Kamal, Lahore.** **013619202502798 / 30-07-2025 / Lahore**	**25.000**	16.100	0.000	8.500	**8.500**	0.000	0.000	0.000
841	**Integrated Operation Management and Establishment of Centralized Command and Control Room in Punjab Auqaf Organization** **013619202505684 / 12-08-2025 / Lahore**	**125.000**	60.000	0.000	65.000	**65.000**	0.000	0.000	0.000
842	**Mosque of Darbar Baba Muhammad Panah at Kameer, District Sahiwal** **013636202416697 / 29-01-2025 / Sahiwal**	**22.000**	13.200	0.000	8.800	**8.800**	0.000	0.000	0.000
843	**Conservation / Restoration of Shrine, Renovation of existing Musafir Khana, Renovation of existing Toilets / Ablution Places, Boundary Wall, Construction of additional Toilet Block at Hazrat Sakhi Zain-ul-Abdin, Multan.** **013624202504813 / 07-08-2025 / Multan**	**40.000**	20.000	0.000	20.000	**20.000**	0.000	0.000	0.000
844	**Conservation / Restoration of Shrine, Renovation of Zaireen Rooms / Verandah, Toilets / Ablution Place and Courtyard Flooring at Shrine Hazrat Sultan Ahmed Qattal, Jalalpur Pirwala, Multan** **013624202504815 / 07-08-2025 / Multan**	**80.000**	40.000	0.000	40.000	**40.000**	0.000	0.000	0.000
845	**Reconstruction of old Masjid and Madrissa, Preservation / Renovation of Darbar Hall, Hazrat Musa Pak Shaheed (R.A), Multan** **013624202504929 / 18-12-2025 / Multan**	**200.000**	30.000	0.000	40.000	**40.000**	130.000	0.000	0.000
846	**Re-Construction of Frontal Double Storey Block and Public Amenities at Madrissa Jamia Rehmainia, Allah Dad Trust, Jahanian, District Khanewal.** **013622202502790 / 07-07-2025 / Khanewal**	**32.000**	23.800	0.000	8.200	**8.200**	0.000	0.000	0.000
847	**Conservation / Restoration of Shrine, Reconstruction of Toilets / Ablution Place, Construction of Zaireen Verandah and Raising of Boundary Wall at Shrine Hazrat Pir Adil and attached Shrine of Hazrat Saiden Shah Wali, Dera Ghazi Khan** **013604202504817 / 07-07-2025 / Dera Ghazi Khan**	**40.000**	20.000	0.000	20.000	**20.000**	0.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
848	**Conservation / Restoration works at Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan** **013604202505682 / 07-08-2025 / Dera Ghazi Khan**	**50.000**	15.000	0.000	35.000	**35.000**	0.000	0.000	0.000
849	**Conservation / Restoration of Shrine, Verandahs, Masjid and Restoration of Entrances at Shrine Hazrat Khawaja Ghulam Farid, Kot Mithan, Rajanpur** **013607202504930 / 12-08-2025 / Rajanpur**	**36.000**	16.000	0.000	20.000	**20.000**	0.000	0.000	0.000
850	**Reconstruction of Rooms, Ablution Place, Construction of Boundary Wall, Renovation of Masjid, Shrine, Courtyard Flooring and Improvement of Drainage System at Shrine Hazrat Khawaja Noor Muhammad Maharvi, Chishtian, District Bahawalnagar (Phase-I)** **013601202502791 / 30-07-2025 / Bahawalnagar**	**100.000**	50.000	0.000	50.000	**50.000**	0.000	0.000	0.000
851	**Conservation / Restoration of Masjid, Renovation of Toilets / Ablution Place, Electrical and Illumination works at Shahi Masjid, Chiniot (Phase-I).** **013608202502795 / 12-08-2025 / Chiniot**	**80.000**	25.000	0.000	55.000	**55.000**	0.000	0.000	0.000
Total: Regular		**9,119.411**	3,266.236	800.103	916.474	**1,716.577**	4,112.047	0.000	0.000
Special Initiatives									
852	**Integrated Master Planning & Development of Shrine Complex Baba Bulleh Shah (RA), Kasur.** **013618202304013 / 03-10-2023 / Kasur**	**565.000**	553.577	11.390	0.033	**11.423**	0.000	0.000	0.000
853	**Conservation / Up-Gradation of Shrines / Mosques Uch Sharif and Development of Pilgrim Trail** **013602202304018 / 02-01-2024 / Bahawalpur**	**594.800**	120.000	0.000	152.000	**152.000**	322.800	0.000	0.000
Total: Special Initiatives		**1,159.800**	673.577	11.390	152.033	**163.423**	322.800	0.000	0.000
Total: ON-GOING SCHEMES		**10,279.211**	3,939.813	811.493	1,068.507	**1,880.000**	4,434.847	0.000	0.000
NEW SCHEMES									
Regular									
854	**Revamping of Hospital and Purchase of Medical Equipment at Data Darbar Hospital, Lahore** **013619202601446 / 16-03-2026 / Lahore**	**252.410**	0.000	0.000	120.000	**120.000**	132.410	0.000	0.000
Total: Regular		**252.410**	0.000	0.000	120.000	**120.000**	132.410	0.000	0.000
Total: NEW SCHEMES		**252.410**	0.000	0.000	120.000	**120.000**	132.410	0.000	0.000
Grand Total		**10,531.621**	**3,939.813**	**811.493**	**1,188.507**	**2,000.000**	**4,567.257**	**0.000**	**0.000**

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	7	365.866	395.610	0.000	761.476	1,266.294	0.000
Chief Minister Initiative	1	293.000	0.000	0.000	293.000	101.420	0.000
Total: ON-GOING SCHEMES	**8**	**658.866**	**395.610**	**0.000**	**1,054.476**	**1,367.714**	**0.000**
NEW SCHEMES							
Regular	3	50.000	395.524	0.000	445.524	4,854.476	0.000
Chief Minister Initiative	1	0.000	1,500.000	0.000	1,500.000	2,500.000	0.000
Total: NEW SCHEMES	**4**	**50.000**	**1,895.524**	**0.000**	**1,945.524**	**7,354.476**	**0.000**
Grand Total	**12**	**708.866**	**2,291.134**	**0.000**	**3,000.000**	**8,722.190**	**0.000**

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
855	**Renovation of Saint Joseph Church, Chak No.36, S.B, Sargodha** **013733202505948 / 16-07-2025 / Sargodha**	**90.000**	74.438	15.000	0.562	**15.562**	0.000	0.000	0.000
856	**Minority Development Fund** **013799202400548 / 01-07-2024 / Punjab**	**2,100.000**	1,133.706	200.000	0.000	**200.000**	766.294	0.000	0.000
857	**Online Facilitation Center for Educational Scholarships for Minorities and Marriage Licenses of Minorities** **013799202400553 / 13-08-2024 / Punjab**	**15.000**	13.050	0.000	1.950	**1.950**	0.000	0.000	0.000
858	**Religious Tourism Conservation / Preservation of Gurdwara / Churches / Mandir Special Initiative** **013798202503693 / 15-08-2025 / Punjab**	**1,500.000**	750.000	0.002	249.998	**250.000**	500.000	0.000	0.000
859	**Developing the HR&MA Department's Capacity and Increasing Awareness of Human Rights** **013798202505583 / 31-07-2025 / Punjab**	**119.000**	25.600	0.000	93.400	**93.400**	0.000	0.000	0.000
860	**Improvement / Renovation of Religious Places of Minorities to promote Tourism** **013799202400515 / 03-09-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari**	**300.000**	166.246	133.754	0.000	**133.754**	0.000	0.000	0.000
861	**Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities** **013799202400536 / 30-01-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari**	**200.000**	133.190	17.110	49.700	**66.810**	0.000	0.000	0.000
Total: Regular		**4,324.000**	2,296.230	365.866	395.610	**761.476**	1,266.294	0.000	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Chief Minister Initiative									
862	**Chief Minister's Minority Development Programme** **013798202503682 / 22-08-2025 / Punjab**	**1,000.000**	605.580	293.000	0.000	**293.000**	101.420	0.000	0.000
Total: Chief Minister Initiative		**1,000.000**	605.580	293.000	0.000	**293.000**	101.420	0.000	0.000
Total: ON-GOING SCHEMES		**5,324.000**	2,901.810	658.866	395.610	**1,054.476**	1,367.714	0.000	0.000
NEW SCHEMES									
Regular									
863	**Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities (Phase-III)** **013798202503688 / 03-02-2026 / Punjab**	**300.000**	0.000	50.000	50.000	**100.000**	200.000	0.000	0.000
864	**Religious Tourism Conservation / Preservation of Worship Places for Minorities** **013799202605248 / Un-Approved / Punjab**	**4,000.000**	0.000	0.000	245.524	**245.524**	3,754.476	0.000	0.000
865	**Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities (Phase-IV)** **013799202605299 / Un-Approved / Punjab**	**1,000.000**	0.000	0.000	100.000	**100.000**	900.000	0.000	0.000
Total: Regular		**5,300.000**	0.000	50.000	395.524	**445.524**	4,854.476	0.000	0.000
Chief Minister Initiative									
866	**Chief Minister's Minority Development Programme (Phase-II)** **013799202605698 / Un-Approved / Punjab**	**4,000.000**	0.000	0.000	1,500.000	**1,500.000**	2,500.000	0.000	0.000
Total: Chief Minister Initiative		**4,000.000**	0.000	0.000	1,500.000	**1,500.000**	2,500.000	0.000	0.000
Total: NEW SCHEMES		**9,300.000**	0.000	50.000	1,895.524	**1,945.524**	7,354.476	0.000	0.000
Grand Total		**14,624.000**	**2,901.810**	**708.866**	**2,291.134**	**3,000.000**	**8,722.190**	**0.000**	**0.000**

COMMUNICATION & WORKS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
C&W	21	1,437.082	45.000	0.000	1,482.082	4,699.698	4,747.737
Judiciary	1	32.000	0.000	0.000	32.000	307.000	307.990
Regular	49	2,385.000	0.000	0.000	2,385.000	16,719.401	15,999.226
District Development Package	9	112.000	0.000	0.000	112.000	1,043.791	906.371
Road	2	106.000	0.000	0.000	106.000	1,097.000	1,097.000
Roads Rehabilitation Programme	3	168.000	0.000	0.000	168.000	2,001.000	2,001.652
SCCFD	2	148.000	0.000	0.000	148.000	2,157.000	2,156.797
Road Rehabilitation Program-II	17	887.160	0.000	0.000	887.160	10,609.000	10,608.209
Roads Restoration Programme (RRP)	21	21.000	0.000	0.000	21.000	1,475.177	900.260
Chief Minister Initiative	5	5.000	0.000	0.000	5.000	4,238.000	3,826.136
District SDGs Program	2	0.000	2.000	0.000	2.000	10.772	0.000
Chief Minister Murree Development Programme	2	414.000	0.000	0.000	414.000	550.000	550.757
Sarkain Bahal Punjab Khushhal Program	862	17,004.000	0.000	0.000	17,004.000	20,524.978	5,254.102
Roads Revival Programme	222	11,408.840	0.000	0.000	11,408.840	84,436.831	81,831.879
Total: ON-GOING SCHEMES	**1,218**	**34,128.082**	**47.000**	**0.000**	**34,175.082**	**149,869.648**	**130,188.116**
NEW SCHEMES							
C&W	5	39,200.000	0.000	0.000	39,200.000	44,001.000	41,822.000
Katcha Area Development Program	37	724.918	0.000	0.000	724.918	4,360.244	3,670.153
Total: NEW SCHEMES	**42**	**39,924.918**	**0.000**	**0.000**	**39,924.918**	**48,361.244**	**45,492.153**
Grand Total	**1,260**	**74,053.000**	**47.000**	**0.000**	**74,100.000**	**198,230.892**	**175,680.269**

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
867	**Construction of Road from 8-RD to Chak Basawa Bridge, District Mandi Baha-ud-Din** **011442202417760 / Un-Approved / Mandi Bahauddin**	**1,340.487**	10.000	67.000	0.000	**67.000**	637.000	626.487	0.000
868	**Construction/ Rehabilitation/ Widening of Road Chak Basawa Bridge to District Complex along Sohawa Distributory, District Mandi Baha ud-Din** **011442202454468 / 06-05-2025 / Mandi Bahauddin**	**610.002**	81.000	26.000	0.000	**26.000**	252.000	251.000	0.002
869	**Widening of Road from District Complex to Kakuwal Bridge along Gujrat Branch including Flyover, District Mandi Baha-ud-Din** **011442202454469 / 06-05-2025 / Mandi Bahauddin**	**1,772.620**	27.047	82.000	0.000	**82.000**	832.000	831.573	0.000
870	**Construction of Road from Kakuwal Bridge to Kuthyala Syedan via Baha-ud-Din Kot Baloach Drain including Flyover on Railway Line, District Mandi Baha-ud-Din** **011442202454470 / 06-05-2025 / Mandi Bahauddin**	**3,134.183**	30.200	120.000	0.000	**120.000**	1,492.000	1,491.983	0.000
871	**Construction of road Kahuti to Kulyari, Length 31.00 Km.** **011498201515538 / 01-07-2015 / Rawalpindi**	**1,500.233**	395.644	165.000	0.000	**165.000**	470.000	469.589	0.000
872	**Rehabilitation / Improvement of Road from Jhammat to Dakhnair Village, Tehsil Jand District Attock** **011426202506433 / 29-07-2025 / Attock**	**199.930**	77.000	1.000	0.000	**1.000**	61.000	60.930	0.000
873	**Reconstruction of road from Mangla View Resort to Rawatra via Gadari length 13.00 km Tehsil Sohawa District Jehlum** **011428202410432 / 07-11-2024 / Jhelum**	**473.947**	331.499	10.000	0.000	**10.000**	66.000	66.448	0.000
874	**Widening / Improvement of Road from Bhera to Phularwan, District Sargodha** **011433202410405 / 30-09-2024 / Sargodha**	**825.379**	395.720	19.000	0.000	**19.000**	205.000	205.659	0.000
875	**Rehabilitation / Reconstruction of Road from Lahore Sargodha Road to Chak No. 77/SB (General Muhammad Hussain Awan Shaheed), Length=3.70KM in District Sargodha** **011433202506429 / 16-07-2025 / Sargodha**	**96.984**	4.750	1.000	0.000	**1.000**	91.234	0.000	0.000
876	**Dualization of Muzaffargarh Road (Jauharabad - Chowk Girote), Length 25 Km, District Khushab** **011498201906183 / 15-10-2019 / Khushab**	**3,460.093**	3,347.024	10.000	0.000	**10.000**	52.000	51.069	0.000
877	**Rehabilitation / Improvement of Pail Chowk to Uchali Road Length=55 KM District Khushab** **011431202410385 / 18-10-2024 / Khushab**	**3,091.377**	1,850.000	22.000	0.000	**22.000**	610.000	609.377	0.000

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1	2	3	4	5	6	7	8	9	10
878	**Widening / Improvement / Re-Construction of Road from Khushab Noushera Road to Sodhi Jaywali via Biakh Kalyal, Length=12.75KM, District Khushab** **011431202506416 / 08-08-2025 / Khushab**	**279.502**	9.500	1.000	0.000	**1.000**	135.000	134.002	0.000
879	**Widening / Improvement / Re-Construction of Road from Khabeki to Khushab Noushera Road via Uchhala, Length=7KM, District Khushab** **011431202506420 / 08-08-2025 / Khushab**	**153.514**	9.500	1.000	0.000	**1.000**	72.000	71.014	0.000
880	**Widening / Improvement / Re-Construction of Road from Jhallar More to Kuradhi upto Uchali via Gosar, Length=10.50KM, District Khushab** **011431202506424 / 01-08-2025 / Khushab**	**230.625**	9.500	1.000	0.000	**1.000**	110.000	110.125	0.000
881	**Construction / Reconstruction of Road From Sakessar to Kuradhi, Length=3.50 KM in District Khushab** **011431202506427 / 21-07-2025 / Khushab**	**67.359**	9.500	1.000	0.000	**1.000**	56.859	0.000	0.000
882	**Construction of new road from ugali to chitta and uchali jheel length 7 km in District Khushab, Length=7KM** **011431202506428 / 08-08-2025 / Khushab**	**202.420**	9.500	1.000	0.000	**1.000**	96.000	95.920	0.000
883	**Construction of road from Mardwal to Anga I/c local abadies Length=7KM in District Khushab.** **011431202506432 / 08-08-2025 / Khushab**	**166.535**	9.500	1.000	0.000	**1.000**	78.000	78.035	0.000
884	**Re-Construction/ Construction of Road from Mianwali - D.I Khan Road at Chashma Lake to Allu Piplan Kallurkot Road i/c 4 Nos. Bridges (Old Sher Shah Soori Road), Length = 8.00 Km, District Mianwali** **011498202210143 / 30-11-2022 / Mianwali**	**1,405.986**	1,181.925	10.000	0.000	**10.000**	125.000	89.061	0.000
885	**Land Acquisition & Utility Shifting for Dualization of Faisalabad - Chiniot - Sargodha Road (Length =67 Km) - Under PPP Mode** **011498202007826 / 10-05-2021 / Faisalabad**	**5,944.679**	3,493.391	125.000	0.000	**125.000**	1,163.000	1,162.288	1.000
886	**Dualization of Road from Toba Tek Singh Interchange (M-4) to Rajana Interchange (M-3), Length=26.44 Km, District T.T.Singh** **011411202454468 / 10-03-2025 / Toba Tek Singh**	**7,770.948**	21.200	300.000	0.000	**300.000**	2,486.000	2,485.342	2,478.406
887	**Construction of missing link road from Rajana Sammundri road to Toba-Phalor road at Chak No. 361/GB, Length 2.21 Km Tehsil & District Toba Tek Singh** **011411202506478 / 19-07-2025 / Toba Tek Singh**	**59.606**	0.000	1.000	0.000	**1.000**	58.606	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
888	**Widening /Re-Construction / Rehabilitation of Road from Ghakhar to Kulair via Peer Kot Adil Ghar Pathan Chak= Length 7.60 Km, Tehsil & District Wazirabad** **011498202207730 / 01-09-2022 / Gujranwala**	**240.493**	179.410	1.000	0.000	**1.000**	60.083	0.000	0.000
889	**Dualization of Sialkot Pasrur Road, District Sialkot** **011498201907173 / 15-10-2019 / Sialkot**	**6,525.499**	6,494.732	10.000	0.000	**10.000**	20.767	0.000	0.000
890	**Rehabilitation / Improvement of Road from Narowal Muridke Road to Burekey, Muzafar, Shah Hussain, Sanghay, Thatha Bawa,Thatha Sarkari Burekey Lala Sayda Dodha Pasrur Road in District Sialkot.** **011417202410392 / 27-08-2024 / Sialkot**	**606.020**	526.434	1.000	0.000	**1.000**	78.586	0.000	0.000
891	**Rehabilitation/ Re-Construction/ Improvement of Road from Pasrur to Kingra Village via Burhanpur, Chahiye Wali, Balaggan, Hargan, Shahzada, Seowal, Jhatoky, Mandi Throo, Khanpur, Syedan & Sabaz Kot (Total Length=29.70KM), District Sialkot** **011417202417758 / 22-04-2025 / Sialkot**	**1,529.442**	795.615	32.000	0.000	**32.000**	351.000	350.827	0.000
892	**Construction / Widening / Improvement of road from Wahlay to (Pasrur - Shahzada road) Essa via Kala Pahar Derh Peer Muhammad, Bojoh Kay, Amin Shah and Dugri Hundlan (Length = 7.10 km), in District Sialkot.** **011417202506430 / 29-07-2025 / Sialkot**	**299.530**	4.750	1.000	0.000	**1.000**	147.000	146.780	0.000
893	**Construction of road from Pindi Minhasan to Ucha via Souli, Pagyal Length = 6.00 km in District Sialkot.** **011417202506434 / 29-07-2025 / Sialkot**	**260.000**	4.750	1.000	0.000	**1.000**	127.000	127.250	0.000
894	**Reconstruction / Construction / Widening of Road from Maila Morr to Sangial via Maila, Pindi Amolak & Doutial (Length = 6.25 Km) in District Narowal** **011499202505720 / 26-03-2025 / Narowal**	**281.484**	31.000	13.000	0.000	**13.000**	119.000	118.484	0.000
895	**Construction of Road from Dhudhu Chak to Sehlowali including Dhalora, Dhali, Dhala to Uc Jabal (Length = 5.50 Km) in District Narowal** **011416202417727 / 26-03-2025 / Narowal**	**275.499**	112.195	99.000	0.000	**99.000**	64.304	0.000	0.000
896	**Re-Construction / Construction / Widening of Road from Dhudham to Jatwal (Length = 3.25 Km) in District Narowal** **011416202417728 / 26-03-2025 / Narowal**	**171.525**	100.257	1.000	0.000	**1.000**	70.268	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
897	**Reconstruction / Construction / Widening of Road from Benhal Morr to Pindi Poorbian via Chakri, Sehlowali up to Metalled Road & Benhal Link (Length = 7.25 Km) in District Narowal** **011416202417729 / 26-03-2025 / Narowal**	**371.489**	40.000	17.000	0.000	**17.000**	157.000	157.489	0.000
898	**Reconstruction / Construction / Widening of Road from Zafarwal Shakargarh Road Rajwal Morr to Fateh Toor Morr via Rajwal, Jughal, Targah Romal, Attaywali, Sangial, Sarjal including Links to Sheday Da Tubewell & Langian (Length = 15.65 Km) in District Narowal** **011416202417740 / 24-03-2025 / Narowal**	**694.056**	131.580	28.000	0.000	**28.000**	267.000	267.476	0.000
899	**Rehabilitation / Reconstruction / Widening of Road from Zafarwal to Lehri via Jandiala, Deoli, Sakror i/c Link Pir Phalahi to Village Kot Naju, Length = 15.45Km, District Narowal** **012016202417730 / 23-01-2025 / Narowal**	**680.632**	232.500	22.000	0.000	**22.000**	213.000	213.132	0.000
900	**Re-Construction/ Construction/ Widening of Road from Jandiala Lehri Road at Pir Phalail to Darman via Mallah Kot, Sapwal & Kot Naju including Links to Chak Vichala & Link upto Rupo Chak via Chikri, Length=13.50 KM, District Narowal** **011416202454470 / 24-03-2025 / Narowal**	**607.500**	67.000	27.000	0.000	**27.000**	257.000	256.500	0.000
901	**Procurement of Multifunctional Road Condition Inspection Equipment for Pavement Management System (PMS) in RAMS C&W** **011498202505643 / 23-09-2025 / Lahore**	**797.020**	28.500	1.000	0.000	**1.000**	384.000	383.520	0.000
902	**Procurement of Non-Destructive Testing (NDT) Equipment for Pavement Structural Evaluation for RAMS C&W** **011498202505644 / 23-09-2025 / Lahore**	**777.820**	29.825	1.000	0.000	**1.000**	373.000	373.995	0.000
903	**Establishment of PPP Mode in C&W Department and Engagement of Transaction Advisors** **011419202506029 / 23-09-2025 / Lahore**	**441.755**	0.000	10.000	0.000	**10.000**	209.000	220.755	2.000
904	**Construction of Road from QAAP to Sahoki Mallian along with Ayya Distributory Length=1.5 Km in Tehsil and District Sheikhupura** **011421202506440 / 21-07-2025 / Sheikhupura**	**24.820**	11.750	1.000	0.000	**1.000**	12.070	0.000	0.000
905	**Construction of Carpet Road / PCC Drainage from Khanqa Dogran Marh Balochan Road to Akhtar Abad, Tehsil Safdarabad, District Sheikhupura** **011421202506445 / 21-07-2025 / Sheikhupura**	**27.220**	0.000	1.000	0.000	**1.000**	26.220	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
906	**Construction of Carpet Road/PCC Drainage from Rana Fazal Ul Rehman Road to Village Sahowala, Tehsil Safdarabad, District Sheikhupura** **011421202506449 / 21-07-2025 / Sheikhupura**	**56.700**	0.000	1.000	0.000	**1.000**	55.700	0.000	0.000
907	**Rehabilitation of Road from Ganda Singh Border to Ullay Kay Length = 2KM in District Kasur.** **011418202410361 / 29-07-2024 / Kasur**	**56.472**	33.351	1.000	0.000	**1.000**	22.121	0.000	0.000
908	**Construction of road from Government Elementary School (GES) Saidpur to Saleem Palace KKD Road via Kot Hajiyan Allupura (L=6.50 Km) and PCC, drainage & road at Dheer Jey Key & Johad Jattan, District Kasur.** **011418202410365 / 29-07-2024 / Kasur**	**296.000**	105.560	40.000	0.000	**40.000**	60.000	90.440	0.000
909	**Construction of Superintending Engineering Highway Complex, Multan** **011498202006930 / 01-07-2020 / Multan**	**518.160**	161.325	18.000	0.000	**18.000**	169.000	169.835	0.000
910	**Rehabilitation/ Reconstruction/ Widening of Road from N-5 (Ghousia Chowk) to-Lodhran – Jalalpur Road (Jindu Morr) Via DC Office & Pathanwala including Construction of Flyover at Pathanwala Railway Crossing, Length=3.00km, District Lodhran** **011423202454468 / 24-03-2025 / Lodhran**	**2,548.030**	21.200	200.000	0.000	**200.000**	1,163.000	1,163.830	0.000
911	**Construction of road from Bino Hospital to Bahawalpur - Ahmadpur East Road at Adda NLC (remaining portion Additional Ring Road), Length=3.25KM, Tehsil & District Bahawalpur** **011402202454469 / 24-03-2025 / Bahawalpur**	**680.000**	325.462	10.000	0.000	**10.000**	172.000	172.538	0.000
912	**Upgradation of Road Qita Alamara (Length = 3.8 Km) District Bahawalpur** **011402202506647 / 20-04-2026 / Bahawalpur**	**1,000.000**	0.000	40.000	0.000	**40.000**	480.000	480.000	0.000
913	**Reconstruction / Rehabilitation / Widening & Improvement of M/R from Tillu Bungalow to Chak No.264/P, Length = 9.50 Km,Tehsil Sadiqabad, District R.Y.Khan** **011498202210004 / 11-11-2022 / Rahim Yar Khan**	**808.579**	225.001	28.000	0.000	**28.000**	278.000	277.578	0.000
914	**Completion of schemes / clearance of liabilities of un-funded schemes for Roads** **011499201616133 / 01-07-2016 / Punjab**	**700.000**	533.417	70.000	0.000	**70.000**	96.583	0.000	0.000
915	**Construction/ Widening / Improvement of Road from Hafizabad to Gujrat via Head Khanki along L.C.C Mian Canal, Length = 45.00 Km, District Hafizabad & Gujranwala** **011498202210021 / 21-11-2022 / Gujranwala,Hafizabad**	**8,296.554**	3,274.659	745.000	0.000	**745.000**	2,138.000	2,138.895	0.000
Total: Regular		**62,358.708**	24,773.673	2,385.000	0.000	**2,385.000**	16,719.401	15,999.226	2,481.408

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1	2	3	4	5	6	7	8	9	10
C&W									
916	**Construction of New Blocks at Punjab House Murree** **011640202503366 / 08-08-2025 / Murree**	**670.089**	111.565	200.000	0.000	**200.000**	179.000	179.524	0.000
917	**Construction / Improvement of road from RMK Km 54 (Bansra Gali) to Barian and Km 7 at Rati at Pithli Gali, Ghiari, Chabran, Tehsil Muree, Length 16.80 KM** **011498202207686 / 08-11-2022 / Rawalpindi**	**763.396**	215.242	27.000	0.000	**27.000**	261.000	260.154	0.000
918	**Re-construction of Punjab House Rawalpindi** **011629202503365 / Un-Approved / Rawalpindi**	**845.400**	0.000	300.000	0.000	**300.000**	273.000	272.400	0.000
919	**Construction of Dual carriageway from Fateh Jang - Dhullian - Talagang road to Khararal, Length 4.10 Km, Tehsil Fateh Jang, Distrct Attock** **011426202554227 / 23-12-2025 / Attock**	**1,274.628**	5.026	75.000	0.000	**75.000**	597.000	597.602	0.000
920	**Rehabilitation of road from Harrar Chowk to Chohan via Padshahan i/c link Gulab Chowk to Padshahan, Length=15.25Km, District Chakwal** **011498202113012 / 18-02-2022 / Chakwal**	**512.480**	191.542	14.000	0.000	**14.000**	153.000	153.938	0.000
921	**Widening / Improvement / Construction of Road from Bhoun Bypass to Choa Chakwal Road via (Janga) Karyal Bypass, Length = 10.00 Km, District Chakwal** **011498202113475 / 21-04-2022 / Chakwal**	**815.267**	714.200	1.000	0.000	**1.000**	50.000	50.067	0.000
922	**Rehabilitation/ Widening of Road from Ramu Chak to Chaprar Length = 10.40Km, District Sialkot** **011498202208794 / 19-08-2022 / Sialkot**	**467.397**	256.000	11.000	0.000	**11.000**	10.000	100.397	90.000
923	**Rehabilitation / Widening / Improvement of Road from Adda Khoje Chak to Sadar Pura Length=9.20Km, District Sialkot** **011498202208797 / 19-08-2022 / Sialkot**	**256.032**	31.000	11.000	0.000	**11.000**	107.000	107.032	0.000
924	**Rehabilitation / Improvement of road from Kingra to Bypass Nakhnal via Ghumnal, Paktal, Ucha Masyal, Aal Bhagiari & Naugraan L=9.80 Km District Sialkot** **011417202554227 / 15-12-2025 / Sialkot**	**704.517**	210.000	29.000	0.000	**29.000**	233.000	232.517	0.000
925	**Widening / Improvement / Reconstruction/ Construction of road from Makhanpur to Kalanwali via Qazi Paharang, Daulatpur, Haibatpur and Naushera Kakk-E-Zaiaan L=7.45 Km, District Sialkot** **011417202554228 / 15-12-2025 / Sialkot**	**368.135**	65.000	303.000	0.000	**303.000**	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
926	**Widening/Improvement of road from Pasrur-Narowal road at Km No 8.60 to Kot Paharang via Jungi Kay, Rupowali and Tambu Ghaib Shah L=6.80 Km District Sialkot** **011417202554229 / 15-12-2025 / Sialkot**	**348.121**	65.000	14.000	0.000	**14.000**	135.000	134.121	0.000
927	**Rehabilitation / Improvement of road from Adda Sabzpeer (Sialkot Zafarwal Road) to Charwa via Nakwaal & Bini Sulehriyaan L=5.70 Km District Sialkot** **011417202554230 / 15-12-2025 / Sialkot**	**374.503**	65.000	15.000	0.000	**15.000**	147.000	147.503	0.000
928	**Establishment of Strategic Planning Unit (SPU) in Communication & Works Department** **011698202006918 / 09-06-2022 / Lahore**	**440.610**	364.912	5.000	0.000	**5.000**	70.698	0.000	0.000
929	**Construction of office of Chief Engineer, Special Initiative Department , Lahore** **011698202206387 / 21-12-2022 / Lahore**	**444.980**	98.000	5.000	0.000	**5.000**	171.000	170.980	0.000
930	**Capacity Building/ Strengthening of Punjab Architecture Department** **011699202207499 / 31-08-2022 / Lahore**	**385.941**	55.413	0.000	25.000	**25.000**	153.000	152.528	0.000
931	**Capacity Building/ Strengthening of Planning & Design Directorate Punjab Buildings Department and BRS, Lahore.** **011619202503381 / 23-09-2025 / Lahore**	**304.347**	0.000	0.000	20.000	**20.000**	142.000	142.347	0.000
932	**REHABILITATION / WIDENING / IMPROVEMENT OF ROAD FROM LILYANI (MUSTAFAABAD) TO KASUR RAIWIND ROAD AT RAJA JANG POLICE STATION. LENGTH 17 KM, DISTRICT KASUR** **011418202508623 / 26-12-2025 / Kasur**	**628.742**	65.000	28.000	0.000	**28.000**	268.000	267.742	0.000
933	**Construction of Highways Residential Colony Multan.** **011698202207700 / 15-11-2022 / Multan**	**719.498**	125.828	20.000	0.000	**20.000**	287.000	286.670	0.000
934	**Construction of Metalled Road from Police Picket Hazrat Khalid Bin Waleed Lakhani to Jaday Wala, (Length=3.50KM) i/c Pile Foundation Bridge 700RFT, District D.G. Khan** **011404202508601 / 22-12-2025 / Dera Ghazi Khan**	**387.179**	0.000	19.000	0.000	**19.000**	184.000	184.179	0.000
935	**Replacement of sewerage, installation of turbine with boring one unit staff colony, Bahawalpur** **011602202503385 / 13-09-2025 / Bahawalpur**	**155.000**	5.000	25.000	0.000	**25.000**	63.000	62.000	0.000
936	**Umbrella PC-I for provision of land Acquisition / Compensation of structure and PST pertaining to PSDP funded schemes.** **011499202109562 / 22-10-2021 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Muzaffargarh,Rahim Yar Khan**	**9,816.476**	7,019.358	335.082	0.000	**335.082**	1,216.000	1,246.036	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Total: C&W		**20,682.738**	9,663.086	1,437.082	45.000	**1,482.082**	4,699.698	4,747.737	90.000
Chief Minister Initiative									
937	**Construction of Additional Carriageway (Dehli-Multan Road) from babar Chowk to Drammawala Morr, Length=19.20 Km 011424202416477 / 17-12-2024 / Multan**	**3,554.721**	3,127.027	1.000	0.000	**1.000**	411.000	0.000	0.000
938	**Construction of Additional Carriageway (Dehli - Multan Road) from Drammawala Morr to Pull 114/10-R, Length=6.00KM, District Khanewal 011422202415684 / 23-12-2024 / Khanewal**	**902.000**	901.000	1.000	0.000	**1.000**	0.000	0.000	0.000
939	**Rehabilitation of Multan-Vehari Road Length 93.5 Km. 011425202306272 / 28-06-2024 / Vehari**	**13,000.000**	9,979.737	1.000	0.000	**1.000**	1,510.000	1,509.263	0.000
940	**Construction of Additional Carriageway (Dehli - Multan Road) from Pull 114/16-R to Pir Murad Morr, Length=50.60KM, District Vehari 011425202415691 / 24-12-2024 / Vehari**	**8,499.480**	2,200.000	1.000	0.000	**1.000**	1,749.000	1,749.559	2,799.921
941	**Dualization of Faisalabad Chiniot Sargodha road from Kamalpur Interchange to Tehsil chowk Chiniot, District Faisalabad & Chiniot Length 24.00 Km. 011498202306275 / 28-06-2024 / Chiniot,Faisalabad**	**7,575.426**	3,000.000	1.000	0.000	**1.000**	568.000	567.314	3,439.112
Total: Chief Minister Initiative		**33,531.627**	19,207.764	5.000	0.000	**5.000**	4,238.000	3,826.136	6,239.033
Chief Minister Murree Development Programme									
942	**Rehabilitation of Rawalpindi Murrree Kashmir road (17-Mile to Sunny Bank). 011440202308193 / 10-07-2024 / Murree**	**2,777.640**	1,549.760	400.000	0.000	**400.000**	414.000	413.880	0.000
943	**Remodeling of Jhika Gali Chowk 011429202307979 / 28-10-2024 / Rawalpindi**	**2,302.834**	2,015.957	14.000	0.000	**14.000**	136.000	136.877	0.000
Total: Chief Minister Murree Development Programme		**5,080.474**	3,565.717	414.000	0.000	**414.000**	550.000	550.757	0.000
District Development Package									
944	**Rehabilitation / Re construction of road from Phalia to Dinga. Length = 27.00 Kms in Tehsil Phalia, District Mandi Bahauddin 011498202107486 / 05-10-2021 / Mandi Bahauddin**	**908.603**	616.750	10.000	0.000	**10.000**	141.000	140.853	0.000
945	**Construction of Flyover at Rajjar Railway Crossing Sarai Alamgir District Gujrat 011498202108233 / 05-10-2021 / Gujrat**	**1,278.308**	1,184.468	43.000	0.000	**43.000**	50.840	0.000	0.000
946	**Construction/ Rehabilitation/ Improvement of roads Kot Sarang, Mogla, Dhaular & Budhial Tehsil Talagang, District Chakwal (L=25 KM) 011498202108003 / 27-07-2021 / Chakwal**	**399.742**	203.993	10.000	0.000	**10.000**	93.000	92.749	0.000

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1	2	3	4	5	6	7	8	9	10
947	**Rehabilitation / improvement of road from Saral to Parhal, Link road Beghal, Dhoke Booda Jhandial Faizullah Union Council Choa Ganj Ali Shah, Shibi Sayedan Government collage to Kolian, Shah Said Bhilo to Dhoke Talian Road, Arrar Mughalan Dam Chabri Chabar Dhoke Toor Chak Jhare, Fareed Kasar to Harrar District Chakwal (L=50 KM)** **011498202110301 / 06-08-2021 / Chakwal**	**328.875**	157.773	10.000	0.000	**10.000**	81.000	80.102	0.000
948	**Dualization of road from Jahaz Chowk To Eid Gah Chowk including dualized bridge on Thal Canal I/C link to Central Model School and links upto union council office and city park road in Mianwali City (Total Length= 4.24KMs)** **011498202108420 / 21-05-2021 / Mianwali**	**513.194**	501.331	10.000	0.000	**10.000**	1.863	0.000	0.000
949	**Dualization of road from Watta Khel Chowk To Railway Line i/c link to Awami Chowk in Mianwali City (Total Length=3KMs)** **011498202108496 / 21-05-2021 / Mianwali**	**491.524**	384.916	1.000	0.000	**1.000**	53.000	52.608	0.000
950	**Construction of Byepass from Dhounkal More to Sohdra Wazirabad (Length= 8.10 km) Tehsil Wazirabad District Gujranwala (Punjab Roads & Bridges)** **011498202108164 / 22-10-2021 / Gujranwala**	**1,393.554**	645.893	1.000	0.000	**1.000**	373.000	373.661	0.000
951	**Construction of Mian Channu City Byepass from 15L Pull (GT road to Karamat morr) (linking new Grain Market) Tehsil Mian Channu** **011498202108522 / 17-09-2021 / Khanewal**	**806.849**	713.761	10.000	0.000	**10.000**	83.088	0.000	0.000
952	**Construction of Meer Chakar-a-Azam Rind Fly Over on Shumali Phatak KotAddu-Daira Din Panah Road** **011498202109204 / 12-01-2022 / Muzaffargarh**	**825.358**	474.960	17.000	0.000	**17.000**	167.000	166.398	0.000
Total: District Development Package		**6,946.007**	4,883.845	112.000	0.000	**112.000**	1,043.791	906.371	0.000
District SDGs Program									
953	**Rehabilitation of road from Bandial Shumali to Golewali road, Length 1.00 KM, District Khushab** **011031202417570 / 20-05-2025 / Khushab**	**12.250**	4.277	0.000	1.000	**1.000**	6.973	0.000	0.000
954	**Construction of 2 Span 10 Each Culvert on Mohar Lift Irrigation Bandial Shumali, District Khushab** **011031202417572 / 20-05-2025 / Khushab**	**11.257**	6.458	0.000	1.000	**1.000**	3.799	0.000	0.000
Total: District SDGs Program		**23.507**	10.735	0.000	2.000	**2.000**	10.772	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
Judiciary									
955	**Construction of Bridge and Approach Road to Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi** **011698202205663 / 13-09-2022 / Rawalpindi**	**1,322.390**	675.400	32.000	0.000	**32.000**	307.000	307.990	0.000
Total: Judiciary		**1,322.390**	675.400	32.000	0.000	**32.000**	307.000	307.990	0.000
Road									
956	**Rehabilitation/ Improvement of Road from Kalay Pahar at Km No. 33 (Yazman - Maroot Road) to Moujgarh Via Januwala Length=23.00KM, District Bahawalpur** **011402202513586 / 22-05-2026 / Bahawalpur**	**1,200.000**	0.000	54.000	0.000	**54.000**	573.000	573.000	0.000
957	**Rehabilitation/ Improvement of road from Thandi Khoi at KM No. 43 (Yazman - Maroot Road) to Moujgarh via Mian Nawaz Sharif University Agriculture, Kheer Ser & Shuhada-E-Yaadgar Pakistan Army, Length=22.00KM, District Bahawalpur** **011402202513587 / 22-05-2026 / Bahawalpur**	**1,100.000**	0.000	52.000	0.000	**52.000**	524.000	524.000	0.000
Total: Road		**2,300.000**	0.000	106.000	0.000	**106.000**	1,097.000	1,097.000	0.000
Road Rehabilitation Program-II									
958	**Rehabilitation of Gujrat Sargodha road Km 27.90 to 122.20 (Dual Carriageway) Length 94.30 Km District M.B.Din** **011442202308240 / 03-07-2024 / Mandi Bahauddin**	**9,802.059**	6,357.918	400.000	0.000	**400.000**	1,522.000	1,522.141	0.000
959	**Rehabilitation of Adyala road from Khawaja Corporation to Gorukhpur** **011429202308201 / 10-07-2024 / Rawalpindi**	**1,626.011**	1,046.825	1.000	0.000	**1.000**	289.000	289.000	0.186
960	**Rehabilitation / Improvement of road from Mandra Chakwal road (Daultala More) to Gujar Khan Pir Phulaie road (Thakra More), Length = 16.00 Km, Tehsil Gujar Khan District Rawalpindi.** **011429202308212 / 10-07-2024 / Rawalpindi**	**970.236**	636.329	1.000	0.000	**1.000**	166.000	166.720	0.187
961	**Rehabilitation of Sarai Chowk to Arra Rawal Road.** **011427202308181 / 10-07-2024 / Chakwal**	**2,264.367**	776.055	1.000	0.000	**1.000**	744.000	743.000	0.312
962	**Rehabilitation of Talagang - Kallar Kahar - Choa Saiden Shah Road.** **011427202308182 / 10-07-2024 / Chakwal**	**5,163.443**	3,092.382	1.000	0.000	**1.000**	1,035.000	1,035.000	0.061
963	**Rehabilitation of That Pail road Km no.167 to 172 & from Km no.193-228.** **011427202308183 / 03-07-2024 / Chakwal**	**2,070.652**	1,520.122	1.000	0.000	**1.000**	275.000	274.530	0.000

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1	2	3	4	5	6	7	8	9	10
964	**Rehabilitation of Jhang T.T.Singh Chichawatni Burewala Road 011411202308232 / 29-11-2024 / Toba Tek Singh**	**1,560.000**	698.076	401.160	0.000	**401.160**	230.000	230.764	0.000
965	**Rehabilitation / Improvement Wazirabad - Daska Road, (Remaining Portion Km No.18.00 to 25.20) Length 7.20 Km District Sialkot 011417202308254 / 05-07-2024 / Sialkot**	**647.831**	442.678	1.000	0.000	**1.000**	102.000	102.153	0.000
966	**Rehabilitation / Improvement of Alternate Route to Sialkot Airport from Chand Bagh Society (Old Airport Road) to Sial Airport Including Link to Channi Gondal Chowk, Length 16.00 Km District Sialkot 011417202308256 / 05-07-2024 / Sialkot**	**1,086.065**	805.536	1.000	0.000	**1.000**	140.000	139.000	0.529
967	**Rehabilitation / Re-Construction of road from Narowal to Muridke (Length Km No.0.00 to 33.21 = 33.21 Km upto District Boundary) District Narowal 011416202308243 / 10-07-2024 / Narowal**	**6,151.531**	4,446.468	1.000	0.000	**1.000**	852.000	852.000	0.063
968	**Rehabilitation of Muridke Narowal road (Section Muridke to District Boundary) Sheikhupura. 011421202308242 / 10-07-2024 / Sheikhupura**	**8,698.858**	4,642.370	50.000	0.000	**50.000**	2,003.000	2,003.488	0.000
969	**Rehablitation/Improvement from Syedwala to Jaranwala, Length=12.00 Km District Nankana Sahib. 011420202308250 / 08-07-2024 / Nankana Sahib**	**994.983**	713.000	23.000	0.000	**23.000**	112.000	112.747	34.236
970	**Rehabilitation of Sahiwal Arifwala road upto District Boundary, Length = 27.00 Km, in District Sahiwal. 011436202308177 / 08-07-2024 / Sahiwal**	**5,786.699**	3,831.889	1.000	0.000	**1.000**	977.000	976.119	0.691
971	**Improvement of Dehli Multan road (Section Vehari to Burewala) District Vehari 011425202308209 / 12-07-2024 / Vehari**	**1,829.523**	1,261.671	1.000	0.000	**1.000**	283.000	283.852	0.000
972	**Re-Construction of N-70 Dg Khan to Choti Zareen 011404202308221 / 12-07-2024 / Dera Ghazi Khan**	**577.002**	421.801	1.000	0.000	**1.000**	77.000	77.201	0.000
973	**Rehabilitatation of road from Bahawalnagar to Head Sulemanki Length: 75.00 Km District Bahawalnagar 011401202308189 / 12-07-2024 / Bahawalnagar**	**6,781.311**	3,474.389	1.000	0.000	**1.000**	1,653.000	1,652.000	0.922
974	**Rehabilitation / Improvement of Chiniot Jhumra road upto Jhang Branch Canal in Tehsil District Chiniot. Length = 11.38 Km. 011408202308207 / 13-05-2024 / Chiniot**	**688.234**	389.740	1.000	0.000	**1.000**	149.000	148.494	0.000
Total: Road Rehabilitation Program-II		**56,698.805**	34,557.249	887.160	0.000	**887.160**	10,609.000	10,608.209	37.187

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1	2	3	4	5	6	7	8	9	10
Roads Rehabilitation Programme									
975	**Rehabilitation of Gujrat Dinga road (Section Sadoke to Matwanwala) Length=13.50kms District Gujrat 011498202208416 / 23-08-2022 / Gujrat**	**617.899**	272.967	30.000	0.000	**30.000**	157.000	157.932	0.000
976	**Rehabilitation of Dual Carriageway Kasur Depalpur road Length 98.95 Km District Kasur & Okara 011498202308386 / 23-09-2022 / Kasur,Okara**	**8,070.905**	8,060.905	10.000	0.000	**10.000**	0.000	0.000	0.000
977	**Rehabilitation / Improvement of Lahore Jaranwala road Length 99.00 Km District Sheikhupura. 011498202308389 / 23-09-2022 / Faisalabad,Nankana Sahib,Sheikhupura**	**8,218.002**	4,402.282	128.000	0.000	**128.000**	1,844.000	1,843.720	0.000
Total: Roads Rehabilitation Programme		**16,906.806**	12,736.154	168.000	0.000	**168.000**	2,001.000	2,001.652	0.000
Roads Restoration Programme (RRP)									
978	**Restoration / Improvement of Hafizabad to Suianwala via Ramky Chatha - Bhiri Chatha to Kot Harrah road District Hafizabad. 011443202408734 / 07-08-2024 / Hafizabad**	**510.312**	373.474	1.000	0.000	**1.000**	68.000	67.838	0.000
979	**Restoration / Improvement of Kotli Sattian to Dhanda Road 011440202408871 / 07-08-2024 / Murree**	**514.276**	349.302	1.000	0.000	**1.000**	82.000	81.974	0.000
980	**Restoration / Improvement of Patriata to Butti More via Kot Siyah 011440202408872 / 22-07-2024 / Murree**	**223.686**	165.381	1.000	0.000	**1.000**	57.305	0.000	0.000
981	**Restoration / Improvement of Gujar Khan Daultala Road via Shukho 011429202408842 / 22-07-2024 / Rawalpindi**	**395.057**	277.772	1.000	0.000	**1.000**	58.000	58.285	0.000
982	**Restoration / Improvement of Road from Thatti Gujran Ratwal Tanaza Dam Kheirmurat to Jinder via Village Thallian & Murat Length = 26.00 Km Tehsil Fatehjang 011426202408850 / 22-07-2024 / Attock**	**215.986**	141.648	1.000	0.000	**1.000**	73.338	0.000	0.000
983	**Restoration/ Improvement of Faisalabad Summundari Sindhilianwali Head Sidhnai Abdul Hakim Kacha Khu Vehari Road 011411202408807 / 07-08-2024 / Toba Tek Singh**	**593.954**	375.950	1.000	0.000	**1.000**	109.000	108.004	0.000
984	**Restoration/ Improvement of Gojra Mongi to Mureed Wala Road 011411202408838 / 22-07-2024 / Toba Tek Singh**	**203.150**	121.485	1.000	0.000	**1.000**	80.665	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
985	**Restoration / Improvement of Road from Shakargarh to Masrur - Bara Bhai Road (Length = 16.50 Km) in District Narowal 011416202408601 / 07-08-2024 / Narowal**	**604.052**	444.288	1.000	0.000	**1.000**	79.000	79.764	0.000
986	**Restoration / Improvement of Road of Sundar Raiwind Road in District Lahore. 011419202408548 / 22-07-2024 / Lahore**	**155.024**	51.382	1.000	0.000	**1.000**	51.000	51.642	0.000
987	**Restoration / Improvement of Road from Lahore Sheikhupura Road at Baddu Pully to N-5 at Barkat Town Length = 4.00 in District Sheikhupura 011421202408626 / 22-07-2024 / Sheikhupura**	**356.262**	262.248	1.000	0.000	**1.000**	93.014	0.000	0.000
988	**Restoration / Improvement of Road from Umar Kot to Chak 47 to Katcha Kotha G.T Road (Section from 6.15 to 12.40 = 6.25 Km) in Tehsil Muridke District Sheikhupura) 011421202408644 / 22-07-2024 / Sheikhupura**	**254.297**	167.322	1.000	0.000	**1.000**	85.975	0.000	0.000
989	**Restoration / Improvement of Road from Shergarh to Okara Depalpur Road at Chorasta 38/D (Length= 17.50 Km) Tehsil Depalpur & District Okara. 011434202408692 / 22-07-2024 / Okara**	**190.372**	131.046	1.000	0.000	**1.000**	58.326	0.000	0.000
990	**Restoration / Improvement of Sahiwal to Old Chichawatni Road via Harappa Museum, Length = 43.00 Km in District Sahiwal. 011436202408682 / 07-08-2024 / Sahiwal**	**478.785**	350.521	1.000	0.000	**1.000**	64.000	63.264	0.000
991	**Restoration / Improvement of metalled Road from Lar Shujabad Road from Adda Lar to Shujabad city Length = 24.70 Km District Multan. 011424202408654 / 22-07-2024 / Multan**	**251.947**	178.657	1.000	0.000	**1.000**	72.290	0.000	0.000
992	**Restoration / Improvement of metalled Road from Road from Southern Bypass to Budhla via Tataypur (M-4) Interchange Tatay Pur Phattak to Basti Loother District Multan Length = 25.75 Km (Taken Length = 24.75 Km). 011424202409014 / 07-08-2024 / Multan**	**442.864**	282.666	1.000	0.000	**1.000**	80.000	79.198	0.000
993	**Restoration / Improvement of Road Burewala Kamand Road upto District Boundary Vehari, Length = 17.35 Km (Taken Length: 16.75 Km) District Vehari. 011425202408656 / 22-07-2024 / Vehari**	**321.582**	191.763	1.000	0.000	**1.000**	64.000	63.263	1.556
994	**Restoration / Improvement of Ratta Tibbba Masoom Shah - Road via Jhal Sial Length: 28.00 Km District Vehari 011425202409023 / 22-07-2024 / Vehari**	**385.604**	241.431	1.000	0.000	**1.000**	72.000	71.173	0.000

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1	2	3	4	5	6	7	8	9	10
995	**Restoration / Improvement of Road from Indus Highway (N-55) Adda Trimin to Basti Jarwar Length = 25.00 Km Tehsil Taunsa District D.G.Khan. 011404202408666 / 22-07-2024 / Dera Ghazi Khan**	**398.174**	278.475	1.000	0.000	**1.000**	59.000	59.699	0.000
996	**Restoration / Improvement of metalled Road from Indus Highway N-55 Fazilpur to Hajipur Length =15.10 Km 011407202408709 / 07-08-2024 / Rajanpur**	**502.986**	370.240	1.000	0.000	**1.000**	66.000	65.746	0.000
997	**Restoration / Improvement of metalled Road from Dharanwala-Fortabbas Road (at 75 Mor) to Hasilpur Length 12.00 Km Tehsil Chishtian District Bahawalnagar 011401202408989 / 22-07-2024 / Bahawalnagar**	**156.571**	55.161	1.000	0.000	**1.000**	50.000	50.410	0.000
998	**Restoration / Improvement of metalled Road from Adda Gijyani Bahawalnagar Haroonabad Road to Mile 13 via Maharwali Length 17.40-Km District Bahawalnagar 011401202408991 / 22-07-2024 / Bahawalnagar**	**125.820**	72.556	1.000	0.000	**1.000**	52.264	0.000	0.000
Total: Roads Restoration Programme (RRP)		**7,280.761**	4,882.768	21.000	0.000	**21.000**	1,475.177	900.260	1.556
Roads Revival Programme									
999	**Construction of Link Road to Village Bakhat Jamal in District Gujrat. 011446202505976 / 24-08-2022 / Gujrat**	**80.722**	12.110	51.000	0.000	**51.000**	17.612	0.000	0.000
1000	**Widening/ Improvement of Metalled road Thana Mehmod Kot to Lal Pir, Length=4.50Km (width 24 foots) Tehsil and District Kot Adu 011444202505981 / 23-09-2025 / Kot Addu**	**434.997**	24.200	11.000	0.000	**11.000**	200.000	199.000	0.797
1001	**Construction/ Improvement of road from Main Saida Bherowal (Choat Kalan) to Musa Kalan Via Musa Khurd Bherowal Road including links Dera Noor Muhammad to Dera Altaf Muhammad and Musa Kalan Janazgha to Dera Nawab Langari via Dera Qadir Baksh, Dera Arain, Dera Mochian Rehmay Ka and Kot Hast Khan Road Length 5 km , District Mandi Bahauddin. 011435202505993 / 02-08-2025 / Mandi Bahauddin**	**117.321**	23.265	46.000	0.000	**46.000**	48.056	0.000	0.000
1002	**Construction/ Improvement of road from Midway Hotel to Baglotian via Keri Sehr, Chowhana, Emna Bandi, Gulyal, Chapper, Chajja Nakar, Chapri UC Mallot Sattian, Length 10.50 Km District Murree 011440202506012 / 23-09-2025 / Murree**	**541.370**	61.458	280.000	0.000	**280.000**	100.000	99.912	0.000
1003	**Construction/ Improvement of Khujat Phaprel Road (L= 5.45 Km), Section-II Km 2.25Km to 5.45Km i/c Bridge (L= 3.20 Km),Tehsil & District Murree 011440202506025 / 29-07-2025 / Murree**	**210.000**	23.714	10.000	0.000	**10.000**	88.000	88.000	0.286

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1	2	3	4	5	6	7	8	9	10
1004	**Rehabilitation / Improvement Lower toppa to Saein (L=13.52Km), Section -II Km 11 to 13.52 (L=2.52 Km), Tehsil & District Murree** **011440202506030 / 29-07-2025 / Murree**	**138.600**	22.139	55.000	0.000	**55.000**	61.461	0.000	0.000
1005	**Rehabilitation / Improvement Lower Kashmir Bazar to Mohra Sharif L=4.25Km, (Section -II Km 2.80 to 4.25 (L=1.45 Km), Tehsil & District Murree** **011440202506033 / 19-07-2025 / Murree**	**87.000**	13.920	34.000	0.000	**34.000**	39.080	0.000	0.000
1006	**Widening / Improvement of road from Gulehra Gali New Murree to Khala Butt via Bun Length 10 Km, Tehsil & District Murree** **011440202506035 / 13-11-2025 / Murree**	**770.475**	129.115	19.000	0.000	**19.000**	311.000	311.360	0.000
1007	**Construction/ Improvement of Chara Pani to Senio Road Section Senio Village to Bostal More Bypass Length 11.5 Km, Tehsil & District Murree** **011440202506036 / 29-07-2025 / Murree**	**156.000**	17.625	80.000	0.000	**80.000**	58.375	0.000	0.000
1008	**Rehabilitation/ Construction of Road from Rohatta Mahglota Dhamian via Chilaroti Bahak Length 13 Km, Tehsil & District Murree** **011440202506048 / 23-09-2025 / Murree**	**664.431**	97.702	17.000	0.000	**17.000**	275.000	274.000	0.729
1009	**Construction/ Improvement of road from main Road Dhanda Balgran More to GGPS Nullah Length 5 Km , Tehsil & District Murree** **011440202506052 / 01-01-2026 / Murree**	**290.000**	5.000	11.000	0.000	**11.000**	137.000	137.000	0.000
1010	**Construction / Re-Construction of Road from Shumhari to Kalowal via Chak No.6, Chak No.7 & Chak No.8 i/c link Chak Raib Pull to Mandi Bahauddin Malakwal Road along Canal i/c link Dera Mushraf Sahi Length=20.00Km, District Mandi Bahauddin** **011442202506078 / 23-09-2025 / Mandi Bahauddin**	**619.873**	54.500	16.000	0.000	**16.000**	275.000	274.000	0.373
1011	**Construction / Rehabilitation / Widening Improvement of road from Takhat Wala bridge to Kot Hast Khan to Hambar Jasowal road along Phalia Canal, L=17 KM, District M.B Din** **011442202506103 / 23-09-2025 / Mandi Bahauddin**	**561.000**	55.396	14.000	0.000	**14.000**	246.000	245.000	0.604
1012	**Construction / Rehabilitation / Widening Improvement of road from Gojra to District Complex M.B Din along Canal, L=23 KM, District M.B Din** **011442202506105 / Un-Approved / Mandi Bahauddin**	**1,199.000**	0.000	45.000	0.000	**45.000**	577.000	577.000	0.000

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1	2	3	4	5	6	7	8	9	10
1013	**Rehabilitation of road from Rasulpur Tarar to Kot Sarwar via Villages Patli Hazari, Hazari, Sanbhal, Dohata Azmat, Ratteki and Jaganwala, Length=21.90KM (Phase-I 7Km), District Hafizabad** **011443202506106 / 29-07-2025 / Hafizabad**	**244.369**	69.000	10.000	0.000	**10.000**	83.000	82.000	0.369
1014	**Reconstruction Of Road from Thathi Anokh Singh to Kot Bakhtawar, L = 5.00 KM, District Hafizabad** **011443202506108 / 29-07-2025 / Hafizabad**	**120.692**	26.479	48.000	0.000	**48.000**	46.213	0.000	0.000
1015	**Rehabilitation/ Construction of road from Vanike Tarar to Kot Jaan Muhammad to Channi Chorrh Length = 5.00 Kms in District Hafizabad.** **011443202506109 / 29-07-2025 / Hafizabad**	**163.690**	47.000	83.000	0.000	**83.000**	33.690	0.000	0.000
1016	**Construction/ Rehabilitation/ Widening of road from Dhal Bangish to Head Khokhra via Bhau Ghaseet Pur I/C Links UJC to Luqman and Ojhrian, Haji Chakk, Dhakkarr via Kirariwala, Jhanddu, Randheer, Raju, Bhuddowal and Poranwala, Length = 29 KM (Phase-1), District Gujrat** **011446202506110 / 04-11-2022 / Gujrat**	**2,996.646**	106.591	100.000	0.000	**100.000**	1,395.000	1,395.055	0.000
1017	**Reconstruction / Widening of road from Waniky-Hafizabad road to Bowry Kuhna via Wingay, Length 5.00 Km Tehsil and District Hafizabad** **011443202506115 / 29-07-2025 / Hafizabad**	**146.540**	52.283	58.000	0.000	**58.000**	36.257	0.000	0.000
1018	**Reconconstruction / Construction / Widenining of road from Chak Bhatti road to Baleki Nou, Baleki Kuhna, Punj Girain to Chak Bhatti, Tehsil and District Hafizabad** **011443202506120 / 29-07-2025 / Hafizabad**	**146.493**	58.600	58.000	0.000	**58.000**	29.893	0.000	0.000
1019	**Reconstruction / Construction / Rehabilitation of road from Kasisay to 7th Mile via Wijhwan, Length 7.00 Km Tehsil and District Hafizabad** **011443202506129 / 29-07-2025 / Hafizabad**	**205.298**	51.933	10.000	0.000	**10.000**	72.000	71.000	0.365
1020	**Construction/ rehabilitation of Jalalpur Jattan - Karianwala Road (Gujrat) having length of 11.40 kms** **011446202506342 / 30-09-2022 / Gujrat**	**317.487**	12.448	10.000	0.000	**10.000**	148.000	147.000	0.039
1021	**Construction of Road from Jamubola Village to Rajay Key Village, including two links with Ropo Key to Gujrat-Sargodha Road (Total length: 7.50 km)** **011442202506396 / 02-08-2025 / Mandi Bahauddin**	**280.522**	37.280	10.000	0.000	**10.000**	117.000	116.000	0.242

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1	2	3	4	5	6	7	8	9	10
1022	**Construction / Reconstruction / Rehabilitation / Widening / Improvement of Road from Naseer Colony Bosal to Pull Nooryana via Hawali Batti Khan Jura Dera Jaat Karam Kay, Salam Kay I/C Link Union Council Bosal Masoor Dera Qadur Ka Lak Via Ahli Lakhan Masoor & I/C Links, Length=16.00KM in District Mandi Bahauddin.** **011442202506400 / 08-12-2025 / Mandi Bahauddin**	**491.364**	0.000	18.000	0.000	**18.000**	237.000	236.364	0.000
1023	**Construction of Pile Foundation bridge over LCC Canal i/c approaches, L = 0.50 KM at Wazirabad Kot Hara Road Tehsil & District Wazirabad.** **011441202506401 / 29-07-2025 / Wazirabad**	**243.042**	10.000	10.000	0.000	**10.000**	112.000	111.000	0.042
1024	**Construction / Reconstruction of Carpet Road from Darogha Adda to Ghallo Morr, Length 20 KM, Tehsil Chowk Sarwar Shaheed, District Kot Adu** **011444202506419 / 08-12-2025 / Kot Addu**	**657.126**	0.000	32.000	0.000	**32.000**	313.000	312.126	0.000
1025	**Widening of Kashmiri Bazar** **011440202506475 / 29-10-2025 / Murree**	**4,714.305**	1,247.000	100.000	0.000	**100.000**	1,684.000	1,683.035	0.270
1026	**Construction of Pile Foundation Bridge in Village Dhonike including approach road, L=5.00 KM, Tehsil & District Wazirabad** **011441202506553 / 20-10-2025 / Wazirabad**	**398.003**	26.109	10.000	0.000	**10.000**	181.000	180.000	0.894
1027	**RMK Road to Gharyal Link (Construction of Road from Kohala Bridge at Gharial to RMK Road Linking at Kari Nakkar, Murree)** **011440202506635 / 29-07-2025 / Murree**	**200.000**	11.400	10.000	0.000	**10.000**	89.000	89.000	0.600
1028	**Widening / Improvement of Road from Daryala More to Mohra Bhattian, Tehsil Gujar Khan, District Rawalpindi** **011429202505982 / 06-08-2025 / Rawalpindi**	**64.405**	36.121	1.000	0.000	**1.000**	27.000	0.000	0.000
1029	**Rehabilitation/ Improvement of Road from Mahli Malkan to Dhoke Baba Buland, Length 5.1 Km, Tehsil Kallar Syedan, District Rawalpindi.** **011429202505990 / 29-07-2025 / Rawalpindi**	**152.806**	13.238	78.000	0.000	**78.000**	61.567	0.000	0.000
1030	**Rehabilitation / Improvement of Habib Chowk to Sui Cheemian, Length=9.15Km, Tehsil Gujar Khan, District Rawalpindi** **011429202505994 / 02-09-2025 / Rawalpindi**	**538.800**	249.972	15.000	0.000	**15.000**	137.000	136.000	0.828
1031	**Construction of Underpass at Charing Cross on Peshawar Road District Rawalpindi** **011429202506054 / 01-09-2025 / Rawalpindi**	**2,588.654**	1,359.737	1.000	0.000	**1.000**	614.000	613.000	0.917

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1	2	3	4	5	6	7	8	9	10
1032	**Construction of Underpass at Race Course Chowk on Peshawar Road District Rawalpindi** **011429202506056 / 01-09-2025 / Rawalpindi**	**3,091.090**	1,536.000	1.000	0.000	**1.000**	777.000	777.000	0.090
1033	**Construction of Underpass at Army Graveyard Chowk on Peshawar Road District Rawalpindi** **011429202506057 / 01-09-2025 / Rawalpindi**	**2,679.328**	173.000	100.000	0.000	**100.000**	1,203.000	1,203.328	0.000
1034	**Widening / Construction of underpass and flyover at Katchery Chowk District Rawalpindi** **011429202506059 / 11-08-2025 / Rawalpindi**	**5,974.249**	5,973.249	1.000	0.000	**1.000**	0.000	0.000	0.000
1035	**Construction of Underpass & Widening at Iftikhar Janjua Chowk at GT Road Rawalpindi** **011429202506060 / 11-08-2025 / Rawalpindi**	**2,688.073**	2,687.073	1.000	0.000	**1.000**	0.000	0.000	0.000
1036	**Construction of underpass and flyover at Jinnah Park (Annexy Chowk) on Airport Road Rawalpindi** **011429202506062 / 11-08-2025 / Rawalpindi**	**4,672.245**	3,492.000	1.000	0.000	**1.000**	590.000	589.000	0.245
1037	**Construction of Flyover at Ammar Chowk District Rawalpindi** **011429202506064 / Un-Approved / Rawalpindi**	**3,450.000**	0.000	100.000	0.000	**100.000**	1,675.000	1,675.000	0.000
1038	**Construction of Underpass at Tulsa Chowk on Adyala Road Rawalpindi** **011429202506066 / 01-09-2025 / Rawalpindi**	**2,690.844**	466.182	93.000	0.000	**93.000**	1,066.000	1,065.562	0.100
1039	**Construction of Underpass & Widening at COD Chowk on Range Road Rawalpindi** **011429202506068 / 27-03-2026 / Rawalpindi**	**3,750.000**	100.000	100.000	0.000	**100.000**	1,775.000	1,775.000	0.000
1040	**Widening / Improvement of Road from Akber Chowk to Thallian Length 8.45 km District Rawalpindi** **011429202506071 / Un-Approved / Rawalpindi**	**1,410.000**	0.000	69.000	0.000	**69.000**	671.000	670.000	0.000
1041	**Dualization of Adiala Road (Gorakhpur to Khasala Khurd) Length 8.50 km District Rawalpindi (Phase -I)** **011429202506072 / Un-Approved / Rawalpindi**	**2,295.000**	0.000	100.000	0.000	**100.000**	1,098.000	1,097.000	0.000
1042	**Construction of 2 Nos Underpasses Under GT Road at Gulyana More and Technical College, Tehsil Gujar Khan, District Rawalpindi** **011429202506074 / 26-01-2026 / Rawalpindi**	**4,530.987**	1,106.000	100.000	0.000	**100.000**	1,662.000	1,662.987	0.000
1043	**Alternative link Rawalpindi Garrison to Islamabad - Widening of Marble Factory Road, West ridge** **011429202506340 / 23-09-2025 / Rawalpindi**	**652.380**	10.258	23.000	0.000	**23.000**	310.000	309.122	0.000

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1	2	3	4	5	6	7	8	9	10
1044	**Construction/ Rehabilitation of road and other allied works from Bhalot, Kainthal, Bhallar to Baghar Sharif & Baghoon< tehsil Kahuta, District Rawalpindi, Lentgh 8 kms** **011429202506576 / 06-08-2025 / Rawalpindi**	**100.000**	27.930	40.000	0.000	**40.000**	32.070	0.000	0.000
1045	**Construction and Rehabilitation of road and other allied works from Sahi, Bamlot, Kalana and Karlai Tehsil Khuta, Rawalpindi District, Lentgh 16 Kms** **011429202506579 / 02-08-2025 / Rawalpindi**	**400.000**	96.277	10.000	0.000	**10.000**	147.000	146.000	0.723
1046	**Improvement/ Widening of Main Road Khad Banal UC Maniada Tehsil Kallar Syedan, Rawalpindi District, Lentgh 12 Kms** **011429202506582 / 29-07-2025 / Rawalpindi**	**398.468**	22.000	10.000	0.000	**10.000**	183.000	183.468	0.000
1047	**Construction of a new 06 KM road from Data Butt to Bhal, Falling within UC Devi** **011429202506636 / 20-10-2025 / Rawalpindi**	**450.000**	28.631	12.000	0.000	**12.000**	205.000	204.000	0.369
1048	**Construction/ Re-construction / Improvement of road from Dhoke Wayian to Dhak Razzy I/C link road Amunpur via Babar Farm & Dhoke Babar farm to main road length = 8.50 km tehsil Pindigheb District Attock.** **011426202504183 / 29-07-2025 / Attock**	**252.440**	60.437	10.000	0.000	**10.000**	91.000	91.000	0.003
1049	**Construction/ Widening / Rehabilitation of Bypass from Tarnol - Kohat road (N-80) near old Bahatar Morr to Muqam Bahatar Road (KM-01) Length = 18 Km i/c Widening / Reconstruction / Rehabilitation of road from Gakhar to Ameer Khan at Jhang Bharama Bahtar Length 8.5 km and Widening / Reconstruction / Rehabilitation of road from Gadwala village to Bhal Syedan (N-80) via Charrat Chowk Length = 8 km total length = 34.5 km Tehsil Fatehjang District Attock (Phase - I)** **011426202505634 / Un-Approved / Attock**	**2,438.041**	0.000	97.000	0.000	**97.000**	1,171.000	1,170.041	0.000
1050	**Construction/ Improvement of road fateh Jang - Kharala - Burj - Gadda / Kot Fateh Khan, length 10KMs** **011426202506067 / 29-07-2025 / Attock**	**310.000**	34.655	10.000	0.000	**10.000**	133.000	132.000	0.345
1051	**Widening / Rehabilitation / Construction of road from Danda Shah Bilawal to Ghool via Lawa Length=33 KM District Chakwal** **011427202506356 / 22-08-2025 / Chakwal**	**1,374.886**	243.092	35.000	0.000	**35.000**	548.000	548.794	0.000
1052	**Const. of Road / PCC / Drain / Culvert main road from Mohra Qadir Bux to village Bhoosy, Punj Giran, Dhok Bhattian Village Chandu, from Khalwat to Waghwal Bala, Kot Malik Bahadar, from Main Busharat Road to Larri Hajial, Basharat, Chakwal** **011427202506578 / 02-08-2025 / Chakwal**	**158.000**	0.000	10.000	0.000	**10.000**	74.000	74.000	0.000

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1053	**Construction/ Rehabilitation/ Improvement of Road from Awami Bhatta Jahawerian Bhera Road to Bypass adjacent to Maken Miner to Sargodha Road, Length=5.00 KM Tehsil Shahpur, District Sargodha** **011433202505963 / 01-09-2025 / Sargodha**	**187.498**	46.836	96.000	0.000	**96.000**	44.662	0.000	0.000
1054	**Rehabilitation/ Widening/ Improvement Of Road From Sargodha (Kachery Phatak) To Jhamra Via Shaheenabad, Sillanwali, Sobhaga And Shahnikdar, Length 69.00Km District Sargodha (Phase -I)** **011433202505967 / 08-09-2025 / Sargodha**	**1,733.670**	211.697	54.000	0.000	**54.000**	734.000	733.973	0.000
1055	**Rehabilitation / Re-Construction / Construction of Road from Lahore Sargodha Road at Doda Crystlin Chemical Mill to Jasowal Bhabra Via Midh Ranjha Kotmomin Road near Bhudi Saim Nulla Length 45.00 Km in District Sargohda.** **011435202506006 / 06-01-2026 / Sargodha**	**953.176**	0.000	37.000	0.000	**37.000**	458.000	458.176	0.000
1056	**Rehabilitation of Road from Kot Momin Bhabra Road to Koray Kot Length 9 Km, District Sargodha.** **011435202506011 / 01-09-2025 / Sargodha**	**161.623**	46.000	83.000	0.000	**83.000**	32.623	0.000	0.000
1057	**Construction / Reconstruction of Road from Bhalwal Kotmomin Road to Salam Kot Momin Road Via Chak 6/SB Along Minor, Length 17.00 Km in District Sargodha.** **011435202506018 / 23-09-2025 / Sargodha**	**748.185**	9.500	29.000	0.000	**29.000**	355.000	354.685	0.000
1058	**Rehabilitation / Re-construction/ Improvement of road from pull 111/SB to Lahore Sargodha Road at 80/SB Pull along both side canal bank length 25 KMs in District Sargodha (Phase -I)** **011433202506037 / Un-Approved / Sargodha**	**1,343.333**	0.000	51.000	0.000	**51.000**	646.000	646.333	0.000
1059	**Rehabilitation / Improvement of road from Lakisan Pull at KM No. 130 of Lahore Sargodha Road to Lillian via Jhlla Makhdoom, Ghous Muhammad Wala, Miana Khu, Mateela and Chak 67/SB Length 36.00 KM in District Sargodha** **011433202506051 / 08-09-2025 / Sargodha**	**906.466**	143.500	23.000	0.000	**23.000**	370.000	369.966	0.000
1060	**Rehabilitation/ Improvement of road from Chak No. 59/Janubi Railway Phatak via Chak No. 64/Janubi, Chak No. 136/Janubi to Sillanwali More, District Sargodha** **011433202506061 / 08-09-2025 / Sargodha**	**883.930**	139.000	23.000	0.000	**23.000**	361.000	360.930	0.000

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1061	**Rehabilitation / Reconstruction of road from Bhera Bhalwal road at Floor Mill and Moon Petrolum to Welson via Phularwan, Hakemawala and 9/ML via 10/ML, 3/NB, Chabba Purana and Abadi Ahmed Haral, Abadi Havli Sial Di Including Link Tahirabad Bhalwal length 35.10 km in District Saroghda.** **011433202506080 / 23-09-2025 / Sargodha**	**783.300**	470.500	220.000	0.000	**220.000**	92.800	0.000	0.000
1062	**Rehabilitation / Reconstruction of road from Sardar Pur road to Chak No.18, 19, Chak no. 22 /NB and 24, 25/NB via Abadi Miraza , Sultan Pura, Chak No. 12, Chak 21/NB Khizarabad Chowki, Bhutto Colony inculding links Fatahpur Noon Chak 16/NB and 17 NB Length 33.20 Km in District Saroghda.** **011433202506082 / 23-09-2025 / Sargodha**	**777.424**	470.500	10.000	0.000	**10.000**	148.000	148.000	0.924
1063	**Dualization Of Sargohda - Mianwali Road L.J.C Bridge Jhang Morr To Khushab District Boundary Sargodha, Length=38.00Km , District Sargodha (Phase -I)** **011433202506088 / Un-Approved / Sargodha**	**1,250.000**	0.000	49.000	0.000	**49.000**	601.000	600.000	0.000
1064	**Rehabilitation/ Reconstruction/ Widening of Road from District Boundary MB Din to Islam Pura More to Chak Nizam to Rai Pur to Kala to Kalas Sharif to Boola Bala Village, Boola Bala Zarin to Kals Sharif Via Kals Colony to Bosal Town to Chak Syda, Dheela, Khilji Village to Ghugyiat village Length 40 Km District Sargodha (Phase -I)** **011433202506112 / 03-11-2025 / Sargodha**	**1,000.000**	513.500	14.000	0.000	**14.000**	236.000	235.000	1.500
1065	**Rehabilitation/ Reconstruction/ Widening of Road from Ali Pur Noon Grid to Usmanabad, Deenpur Ghokyani, via Khairpur Noon, Faizabad Noon, Kot Momuna, Islampur Lokri Hathwind Via Village Chayni Khawaja Saleh to Jahanpur / Dehar Village Via Dewanpur to Ahli Amra to Lokri Hattar/ Lokri Kahoot, Tabi Wala, Dewan Pur, Munvais Village to Melowal Village Length 40 Km District Sargodha. (Phase -I)** **011433202506117 / 03-11-2025 / Sargodha**	**964.093**	513.000	12.000	0.000	**12.000**	220.000	219.000	0.093
1066	**Rehabilitation of road from Lahore Road at Bhagtanwala 23/ASB More to 29 Jhal Via Chak No. 23/ASB, 26/SB 27/SB, including link towards Lalluwali along Canal Length 17.00 Km, in district Sargodha.(Phase -I)** **011433202506140 / 13-11-2025 / Sargodha**	**616.740**	72.044	19.000	0.000	**19.000**	263.000	262.696	0.000

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1	2	3	4	5	6	7	8	9	10
1067	**Rehabilitation / Reconstruction / Improvement / Construction of road from Chak Mubarak Road to Sakesar and Pattan River Jhulam via including connecting Links & Abadies Chak Mubarak to Deenpur and along Canal to Chak Mubarak Road, Bathuni, Noorkhanewaly, Gullowala Sharif, Allah Bux Wala, Jahanawala to Kalaka, Khawajabad, Tatrian, Jura, Ratta Pind, and Links to Chools, Masjid and Graveyard Length 40.00 Km in District Sargodha** **011433202506480 / 03-11-2025 / Sargodha**	**1,461.159**	824.000	17.000	0.000	**17.000**	310.000	310.000	0.159
1068	**Dualization of Queen Chowk to Sargodha Bypass via Pull 47 & 49 Tail, Length 8.25KM in District Sargodha** **011433202506547 / 01-09-2025 / Sargodha**	**245.000**	13.800	10.000	0.000	**10.000**	111.000	110.000	0.200
1069	**Rehabilitation of Road from Sodhi Jaywali to Chambal Morr Road Length 20.36 Km in District Khushab** **011431202506142 / 23-09-2025 / Khushab**	**744.609**	140.700	312.000	0.000	**312.000**	126.000	165.909	0.000
1070	**Dualization of Road from THQ Qadirabad (Gunjial) to THQ Nurpur length 55 KM** **011431202506338 / 08-10-2025 / Khushab**	**8,622.198**	6.500	128.840	0.000	**128.840**	4,243.000	4,243.858	0.000
1071	**Rehabilitation / Construction of road from Mardwal Chowk to District Boundary Length = 11.00 KM District Khushab.** **011431202506361 / 01-09-2025 / Khushab**	**320.599**	77.213	10.000	0.000	**10.000**	117.000	116.000	0.386
1072	**Dualization / Improvement Of Road From Mianwali To CPEC Interchange Daud Khel, Length=36.00Km, District Mianwali. (Phase -I)** **011435202506024 / Un-Approved / Mianwali**	**2,765.711**	0.000	100.000	0.000	**100.000**	1,333.000	1,332.711	0.000
1073	**Construction of road from village Nawan to Dhoke Zaman (Chakrala) L=04 KM, Mianwali** **011432202506477 / 29-07-2025 / Mianwali**	**200.000**	0.000	50.000	0.000	**50.000**	60.000	90.000	0.000
1074	**W/I of road from Jarri Siwag to Rakh Mojgrah upto Bhakkar - Layya District Bountry via Dharoni 71/ML, Length = 18 Km, Tehsil Mankera, District Bhakkar** **011430202505640 / 29-07-2025 / Bhakkar**	**291.971**	0.000	11.000	0.000	**11.000**	140.000	140.000	0.971
1075	**Widening/ Improvement of Metalled Road from Bhakkar Western Bypass (Km No. 5.85) to Niwani, Length=6.65KM, Tehsil & District Bhakkar** **011430202505641 / 08-12-2025 / Bhakkar**	**488.456**	2.900	18.000	0.000	**18.000**	234.000	233.556	0.000

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1	2	3	4	5	6	7	8	9	10
1076	**Widening / Rehabilitation/ Re-construction of Dualized Road from Nishatabad Overhead Bridge to Gattwala, Length = 6.40 Km District Faisalabad.(Phase -I)** **011409202504173 / Un-Approved / Faisalabad**	**1,620.081**	0.000	64.000	0.000	**64.000**	778.000	778.080	0.001
1077	**Dualization of Existing Road from Faisalabad Bypass to Motorway (M-3) via Satiana, Length=26.00Km i/c interchange, District Faisalabad (Phase - I)** **011409202505646 / Un-Approved / Faisalabad**	**2,000.000**	0.000	79.000	0.000	**79.000**	961.000	960.000	0.000
1078	**Rehabilitation / Improvement Of Jaranwala Nankana Road Upto District Boundary, Length= 25.00 Km (Phase -I)** **011409202505648 / 13-02-2026 / Faisalabad**	**1,067.600**	0.500	42.000	0.000	**42.000**	513.000	51.990	460.110
1079	**Compensation of Land & Structures of Chak No. 275-JB (30-Kanals & 10-Marlas) for Lahore - Faisalabad - Jhang - Bhakkar Road, from KM No. 155.75 to 170.45, Length=14.70KM, District Faisalabad** **011409202505649 / 25-10-2025 / Faisalabad**	**162.102**	47.000	82.000	0.000	**82.000**	33.102	0.000	0.000
1080	**Construction/ Rehabilitation / Widening of Road from Rajwa Awagat Canal Road to Khurianwala - Jaranwala Road Via Chak 106-GB, Link to Chak 107-GB to Rawal Chowk, Link to Chak 21-GB, 22-GB, 23-GB, 24-GB, 25-GB Via Satyana - Jaranwala Road Chak 126-GB to Buchyana Road, Link Road to Chak 105-GB, 55-GB to 114-GB, 56-GB To Satyana Road, 110-GB to Jassoana Road, Link 380-GB to Darbar Mian Lana Road From Dabar Mian Shamas Din 378-GB, Link Jaranwala Faisalabad Road To Khurianwala Road Length 42 Km (Phas** **011409202505988 / 25-09-2025 / Faisalabad**	**392.415**	64.081	10.000	0.000	**10.000**	159.000	159.000	0.334
1081	**Remodeling / Signal Free Corridor Of Sammundri Road And Construction Of Underpass Along Rb Canal At Novelty Pull & D-Type Chowk Length =5.50 Km District Faisalabad (Phase -I)** **011409202506127 / 17-02-2026 / Faisalabad**	**3,516.201**	0.000	94.000	0.000	**94.000**	1,711.000	1,711.201	0.000
1082	**Re-Construction/Improvement/Re-Habilitation of roads from Chak No.77/JB via 76/JB Jodha Mor Adda Thikriwala , Sarli Mor,69/JB Chabba Pull,71/JB, Dogora Chowk,37/JB,38/JB ,41/JB ,273/JB ,72/JB to 73/JB Jhipal Jhang Road District Faisalabad. Length=29.5** **011409202506128 / 08-10-2025 / Faisalabad**	**806.521**	121.722	21.000	0.000	**21.000**	332.000	331.799	0.000

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1083	**Widening / Imperovement of road from Samundri - Rajana road at Khiderwala to Chak No. 242/GB at Khiderwala Gojra road via Chak No. 207/GB and 208/GB including links to Chak No. 204/GB, No. 205.GB, No. 209/GB & 210/GB, Length 23.35 Km, Tehsil Sammundari, District Faisalabad** **011409202506131 / 08-09-2025 / Faisalabad**	**1,066.883**	298.000	27.000	0.000	**27.000**	371.000	370.883	0.000
1084	**Widening / Improvement / Re-construction of road from Satiana Jhamra road at Pull Peera to Jhamra via Chak No. 597/GB, Sainka Thatta I/C link to Thatta Ismail Length = 9.50 km, Tehsil Tandlianwala District Faisalabad.** **011409202506348 / 25-09-2025 / Faisalabad**	**371.578**	100.500	10.000	0.000	**10.000**	131.000	130.078	0.000
1085	**Improvement of Carpet Road from Government College to Sitara Colony College Road Faisalabad** **011409202506590 / 09-08-2025 / Faisalabad**	**151.960**	16.627	77.000	0.000	**77.000**	58.333	0.000	0.000
1086	**Construction of Missing Portion Of Carpet Road From Pull Diana To Pull Kapori Via Chak 1/3-R On Western Bank of Rang Pur Canal Length 6.15 Km Tehsil Ahmedpur Sial District Jhang** **011410202506084 / 25-09-2025 / Jhang**	**194.215**	14.983	100.000	0.000	**100.000**	79.232	0.000	0.000
1087	**Dualization Of Road From Chichawatni To Kamalia Bypass, Length 18.50 Km (Phase -I)** **011411202506107 / Un-Approved / Toba Tek Singh**	**1,790.495**	0.000	71.000	0.000	**71.000**	860.000	859.495	0.000
1088	**Restoration of Road from Hafizabad Road to Theri Gillan Botala Chowk via Chohang, Lenght=8.65KM, District Gujranwala** **011412202504209 / 23-02-2026 / Gujranwala**	**116.625**	0.000	83.000	0.000	**83.000**	33.625	0.000	0.000
1089	**Restoration of Road from Village Kharkan to Kamonki Length=7.90KM, District Gujranwala** **011412202504213 / 23-02-2026 / Gujranwala**	**133.403**	0.000	96.000	0.000	**96.000**	37.402	0.000	0.000
1090	**Restoration of Road from Village Budha Goraya (Gujranwala Noshera Road) to Kot Ashais via Chiti Goraya, Sado Goraya, Kotli Ratewali Length=9.45KM, District Gujranwala** **011412202504224 / 23-02-2026 / Gujranwala**	**150.092**	0.000	10.000	0.000	**10.000**	70.000	70.092	0.000
1091	**Construction of Additional Carriageway from Alipur Chowk to Medical College Gondlanwala, L= 3.66 Km, District Gujranwala** **011412202504879 / Un-Approved / Gujranwala**	**1,450.000**	0.000	57.000	0.000	**57.000**	697.000	696.000	0.000

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1092	**Widening/ Improvement of Road from Gujranwala bypass(awan chowk) to M-2 Khanqah Dogran interchange via Anjianwala link Nowshera Virkan including bypass, length = 66 KM, District Gujranwala (Phase -I)** **011412202505650 / Un-Approved / Gujranwala**	**1,952.504**	0.000	78.000	0.000	**78.000**	937.000	937.504	0.000
1093	**Construction of Dualized Flyover / Bridge Over Crossing at Kangnewala (Eastren Bypass, District Gujranwala** **011412202505651 / Un-Approved / Gujranwala**	**2,398.280**	0.000	95.000	0.000	**95.000**	1,152.000	1,151.280	0.000
1094	**Restoration of Road from Vadavan to Channi Virkan Khand Peer via Thatha Manak length=9.95KM, District Gujranwala** **011412202505693 / 23-02-2026 / Gujranwala**	**164.237**	0.000	10.000	0.000	**10.000**	77.000	77.237	0.000
1095	**Restoration of Road from Hafizabad Road at Nathu Siwia to Manjwali via Fatehki Length=6.76KM, District Gujranwala** **011412202505694 / 19-02-2026 / Gujranwala**	**100.717**	0.000	70.000	0.000	**70.000**	30.717	0.000	0.000
1096	**Rehabilitation of road Wandho Interchange to Kali Suba (Narowal-Muridke Road) (Total Length = 20.92 Km) District Gujranwala** **011412202505702 / 23-09-2025 / Gujranwala**	**673.867**	107.382	17.000	0.000	**17.000**	275.000	274.000	0.485
1097	**Construction of Rahwali (GT Road) Dharmkot) Interchange Road (LSM), Length=24.00Km, District Gujranwala** **011412202506008 / 05-09-2025 / Gujranwala**	**30.085**	2.408	12.000	0.000	**12.000**	15.667	0.000	0.000
1098	**Construction/ Improvement of Road from G.T. Road Jandiala to Rasool Nagar via Bheroki Cheema to Choki Gunian wala, length 8.40 KM** **011412202506097 / 29-07-2025 / Gujranwala**	**384.000**	37.879	10.000	0.000	**10.000**	168.000	168.000	0.121
1099	**Rehabilitation / Widening / Improvement of Road from Karyal Kalan to Dera Golianwala via Kearwala, Shikhiwala to District Boundary Gujranwala Tehsil Nowshera Virkan District Gujranwala, Length 8.00 KM** **011412202506100 / 12-08-2025 / Gujranwala**	**251.733**	56.371	10.000	0.000	**10.000**	93.000	92.000	0.362
1100	**Rehabilitation / Construction of Carpet Road from Badoratta to Ratta Goraya via Mari Bhindran, including link road Kolowala Daburji Virkan Khan Muslman Bypass Length - 19.50 Km in District Gujranwala** **011412202506444 / 08-12-2025 / Gujranwala**	**752.811**	0.000	70.000	0.000	**70.000**	341.000	341.811	0.000
1101	**Construction of Gondal Bridge (18 Span 100' each), District Sialkot** **011412202505707 / Un-Approved / Sialkot**	**2,021.035**	0.000	200.000	0.000	**200.000**	911.000	910.035	0.000

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1102	**Construction/ Improvement of road from Wazirabad - Daska road (Head Bambanwala Bridge) to Main Gujranwala - Sialkot Road (Nandipur Bridge) over left bank UC Canal Length = 12.50 Km),in District Sialkot.** **011417202505978 / 20-08-2025 / Sialkot**	**396.955**	0.000	15.000	0.000	**15.000**	191.000	190.955	0.000
1103	**Construction/ Improvement of road from Mirza Goraya to Gidpur via Sensra Goraya, Kot Ghuman & Sal Shareef (Length = 5.00 km) in Tehsil Daska District Sialkot.** **011435202505987 / 29-07-2025 / Sialkot**	**236.344**	0.000	10.000	0.000	**10.000**	113.000	113.000	0.344
1104	**Rehabilitation / Reconstruction of road from Dhamonke to Dhalakay Goraya via Wadala, Rampur, Gopipur, Siyan and links, Tehsil Daska Length: 22 Km** **011417202506111 / 17-11-2025 / Sialkot**	**813.915**	26.300	21.000	0.000	**21.000**	383.000	383.615	0.000
1105	**Construction/ Improvement of road from Sokanwind to Harwainspur, Jampke to Meropadiar, Muzffar, Jhaal, to Chuhar Munda, Length 10.50 KM** **011417202506118 / 29-07-2025 / Sialkot**	**368.150**	49.000	190.000	0.000	**190.000**	65.000	64.150	0.000
1106	**Rehabilitation / Improvement of road from Head Marala to Chaprar (Restoration of left side Marginal Bund (LMB) Marala), L=18.60 KM, in Distirct Sialkot (Phase - 1, Length 9 KM)** **011417202506122 / 29-07-2025 / Sialkot**	**333.449**	18.600	10.000	0.000	**10.000**	152.000	152.449	0.400
1107	**Construction of road from Kingra More to Chak Araian Length = 04 KM Tehsil Pasrur District Sialkot** **011417202506645 / 29-07-2025 / Sialkot**	**149.995**	4.750	10.000	0.000	**10.000**	68.000	67.000	0.245
1108	**Widening / Construction of Road from Narowal-Shakargarh Road (Adda Noor Kot) to Kot Nainan Girls Degree College including links Noor Kot Bypass, Odra, Kasana, Alwal Chak, Doger, Heera Chun, Agriculture Rest House Bypass Kot Nainan, Kanith & Kanwal Jattan, Length 18.11 Km, District Narowal. (Phase -I)** **011416202504878 / 29-10-2025 / Narowal**	**1,409.671**	20.589	51.000	0.000	**51.000**	669.000	669.082	0.000
1109	**Construction of Ring Road Narowal, Length = 18.00 Km, District Narowal** **011416202505991 / 13-02-2026 / Narowal**	**40.000**	0.000	22.000	0.000	**22.000**	18.000	0.000	0.000
1110	**Rehabilitation/Reconstruction of road from Bolar (Narowal Zafrowal road) to Sankhatra via Khara Dewan and Panj Garain, Tehsil Zafrowal, Distt. Narowal (L=6 KM)** **011416202506114 / 29-07-2025 / Narowal**	**248.167**	0.500	12.000	0.000	**12.000**	118.000	117.000	0.667

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1111	**Construction/ Improvement of Road from Narowal Muredkay road at Kot Shaler to Dhair Via Mojokay Dongian Length 20.0 Km in District Narowal.** **011416202506132 / 08-12-2025 / Narowal**	**711.313**	0.000	27.000	0.000	**27.000**	342.000	342.313	0.000
1112	**Re-Construction / Widening / Rehabilitation of Road from Mehlowala Morr to Sankhatra via Ainowali (Length = 5.40 Km) in District Narowal** **011416202506302 / 29-07-2025 / Narowal**	**240.215**	29.897	10.000	0.000	**10.000**	100.000	100.215	0.103
1113	**Construction of Road from Sabzi Mandi Chowk Zafarwal to Darman Chungi (Length = 3.10 Km) in District Narowal.** **011416202506303 / 29-07-2025 / Narowal**	**145.474**	14.975	58.000	0.000	**58.000**	72.499	0.000	0.000
1114	**Rehabilation / construction of road from Narowal Shakargarh road at Kartarpur chowk to Kanjror bypass via Kapoor Dev, veerum including Bridge at Nullah Basantar** **011416202506353 / 08-12-2025 / Narowal**	**677.530**	0.000	98.000	0.000	**98.000**	289.000	290.530	0.000
1115	**Construction/ Re-construction of Metalled Road from Ichogil to Ghawindi-Barki Junction, Length 47.00 Km District Lahore (Phase -I)** **011419202505980 / 08-09-2025 / Lahore**	**980.311**	93.412	25.000	0.000	**25.000**	431.000	430.899	0.000
1116	**Construction of immigration road at Wagha check post in District Lahore, Length 1.5 km** **011419202505984 / 01-07-2025 / Lahore**	**129.883**	34.281	10.000	0.000	**10.000**	85.000	0.000	0.000
1117	**Rehabilitation/ Improvement of carpet road from Raiwind Flyover to Hadiara Drain along Railway Line, from Km No.1.80 to 5.70 & Km No.8.50 to 18.40, Length=13.80KM, District Lahore** **011419202506375 / Un-Approved / Lahore**	**850.913**	0.000	19.000	0.000	**19.000**	391.000	391.000	49.913
1118	**Construction/Improvement carpet road Main Ferozepur to Khand Village, Nala Badoki Village Sua Asal road via Basti Madhy Shah Asal Suleman Village** **011419202506377 / 17-09-2025 / Lahore**	**194.538**	18.750	100.000	0.000	**100.000**	75.788	0.000	0.000
1119	**Construction/Improvement carpet road Main Sua Asal road ladheyki Uchey via Haveli Chhinian Wali to Sua Asal road along with sua** **011419202506378 / 05-08-2025 / Lahore**	**59.973**	20.555	23.000	0.000	**23.000**	16.418	0.000	0.000
1120	**Construction/improvement carpet road Pandoki Village via Nabi Bakash, Haveli Ibrahim wali to Haveli Sarfaraz Wali Panoki** **011419202506379 / 17-09-2025 / Lahore**	**199.919**	35.863	10.000	0.000	**10.000**	77.000	77.000	0.056

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1121	**Construction/Improvement carpet road Chowk Dera Papu Galwera via Darbar Mian Arif Saeed Graveyard to Lalyani Canal** **011419202506380 / 17-09-2025 / Lahore**	**119.865**	10.702	47.000	0.000	**47.000**	62.163	0.000	0.000
1122	**Construction/Improvement carpet road Haveli Sappan Wali via Haveli Shaju Wali, Shehzada Village to Mian Ferozepur Road** **011419202506382 / 17-09-2025 / Lahore**	**114.973**	21.588	45.000	0.000	**45.000**	48.385	0.000	0.000
1123	**Construction/Improvement carpet road Chota Sua Kashmir Pati via Ghang Sharif to Kingra Karyal** **011419202506383 / 17-09-2025 / Lahore**	**109.447**	43.780	43.000	0.000	**43.000**	22.667	0.000	0.000
1124	**Construction / Improvement of road from Joke Pandoki to Sattoki distance about 2.75 km** **011419202506385 / 17-09-2025 / Lahore**	**108.146**	12.116	43.000	0.000	**43.000**	53.030	0.000	0.000
1125	**Construction/Improvement carpet road Kacha Road via Makhan colony & Islam Pura to Kacha Road.** **011419202506387 / 05-08-2025 / Lahore**	**86.252**	8.328	34.000	0.000	**34.000**	43.924	0.000	0.000
1126	**Construction/Improvement carpet road Village Toor.** **011419202506389 / 17-09-2025 / Lahore**	**149.007**	33.023	59.000	0.000	**59.000**	56.984	0.000	0.000
1127	**Rehabilitation/ Construction of Metalled road from Joiyanwala road to Saikhum via Kathiawala Chak Sanata, Length=7.00Km, Tehsil Ferozwala, District Sheikhupura** **011421202506002 / 01-08-2025 / Sheikhupura**	**365.711**	35.200	10.000	0.000	**10.000**	160.000	160.000	0.511
1128	**Rehabilitation Of Road From Khanqah Dogran To Sukheki (District Boundary, Length=8.17Km, District Sheikhupura.** **011435202506028 / 07-07-2025 / Sheikhupura**	**916.606**	0.000	36.000	0.000	**36.000**	440.000	440.606	0.000
1129	**Dualization / Rehabilitation Of Road From Housing Colony Chowk To Farooqabad (Lahore - Sheikhupura - Sargodha Road), Length=22.35Km, District Sheikhupura (Phase -I)** **011435202506032 / 07-04-2026 / Sheikhupura**	**2,806.353**	0.000	200.000	0.000	**200.000**	1,303.000	1,303.353	0.000
1130	**Construction/ Rehabilitation of Metal Road from Nokher Butter Road to Dera Gujran to Kotla Panju Baig to Malko to Qila Konian wala to Kot Sehtt to Butter Length =14.30 Km Tehsil and District Sheikhupura** **011421202506341 / 23-09-2025 / Sheikhupura**	**485.169**	112.190	10.000	0.000	**10.000**	181.000	181.669	0.310

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1	2	3	4	5	6	7	8	9	10
1131	**Construction / Reconstruction / Rehabilitation of Road From Safdarabad Manawala Road to Sheikhupura Faisalabad Road Via Village Mahda, Length =2.20 KM, District Sheikhupura** **011421202506441 / 21-07-2025 / Sheikhupura**	**68.646**	36.189	15.000	0.000	**15.000**	17.457	0.000	0.000
1132	**Construction /Rehabilitation of metalled road from Farooqabad to Butter including I/C link to Butter Dhillum road length 11.5 km in Tehsil and District Sheikhupura** **011421202506474 / 23-09-2025 / Sheikhupura**	**444.081**	70.957	10.000	0.000	**10.000**	182.000	181.000	0.124
1133	**Construction of road from Pull Kumarahn to Adda Ali Judge along with Right Bank of Ali Judge Minor, Length = 11 km, District Nankana Sahib** **011420202505968 / 23-09-2025 / Nankana Sahib**	**580.074**	141.500	300.000	0.000	**300.000**	69.000	69.574	0.000
1134	**Rehabilitation/ Reconstruction of Warburton road abadi Yousaf stop to Bara Sangla & Small Sangla link road Laitan, L=6.00 Km in District Nanakana Sahib** **011420202506085 / 30-07-2025 / Nankana Sahib**	**276.506**	30.800	10.000	0.000	**10.000**	118.000	117.506	0.200
1135	**Rehabilitation/ Construction of road from Warburton to Mustafabad to 10-Marla via Freedana, Tehsil Nankana Sahib, L=12.00 KM, District Nankana Sahib** **011420202506087 / 30-07-2025 / Nankana Sahib**	**250.037**	18.818	10.000	0.000	**10.000**	111.000	110.219	0.000
1136	**Widening/ Improvement/ Restoration of road from Habibabad to shairgarh, Length=11.45KM, Tehsil Pattoki District Kasur** **011418202504129 / 22-12-2025 / Kasur**	**786.487**	131.000	27.000	0.000	**27.000**	314.000	314.487	0.000
1137	**Widening/ Improvement of road from Oulakh Morr to Halla, District Kasur.** **011418202506089 / 09-01-2026 / Kasur**	**1,797.794**	18.000	38.000	0.000	**38.000**	871.000	870.794	0.000
1138	**Construction/ Improvement of road from Shaikhum Jaguwala road to Rakay via Shah Jhanha i/c Link to Malik liaqat to Jagoki in District Kasur.** **011418202506091 / 30-07-2025 / Kasur**	**249.997**	20.286	10.000	0.000	**10.000**	110.000	109.000	0.711
1139	**Construction/ Improvement of road from Pandat wala to Kot Radha road along Turk wind minor in district Kasur** **011418202506093 / 30-07-2025 / Kasur**	**229.979**	0.000	10.000	0.000	**10.000**	110.000	109.000	0.979
1140	**Rehabilitation of Dual Carriageway Kasur Depalpur Road Length = 98.95 Km (Section from Km No. 50.00 to 60.10) District Kasur (Phase -I)** **011418202506119 / Un-Approved / Kasur**	**900.000**	0.000	35.000	0.000	**35.000**	449.983	400.000	15.017
1141	**Rehabilitation of road from Morr Dhingri wala to Nallay wala and village Sadhiraky Via Canal Bank in District Kasur.** **011418202506244 / 30-07-2025 / Kasur**	**119.967**	9.500	10.000	0.000	**10.000**	50.000	50.467	0.000

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1	2	3	4	5	6	7	8	9	10
1142	**Construction of road from Bher Sodia to Daokay via Village Bia Singh Wala Length 07 KM** **011418202506565 / 30-07-2025 / Kasur**	**199.950**	16.272	79.000	0.000	**79.000**	52.000	52.678	0.000
1143	**Construction of road from Railway Phatak Khudian to Mevali Hithar Length 07 KM** **011418202506566 / 17-09-2025 / Kasur**	**200.000**	40.332	100.000	0.000	**100.000**	59.668	0.000	0.000
1144	**Construction of Road form Tatara via Janga Singh to Sardar Road Length 07 KM** **011418202506569 / 07-11-2025 / Kasur**	**200.000**	12.192	100.000	0.000	**100.000**	87.808	0.000	0.000
1145	**Construciton of Road form Gohar Jageer Pul to Piar, Naiwar Jagewva to Khadim Pial Road** **011418202506573 / 16-07-2025 / Kasur**	**100.000**	12.466	20.000	0.000	**20.000**	67.534	0.000	0.000
1146	**Dualization / Improvement Of Okara - Depalpur Road, Length= 24.20 Km, District Okara. (Phase -I)** **011434202504886 / 07-04-2026 / Okara**	**2,799.259**	0.000	100.000	0.000	**100.000**	1,350.000	1,349.259	0.000
1147	**Construction/ Improvement of metalled Road from Chak 30/1AL to Chak 26/D Length=8.00KM, District Okara** **011434202505983 / 23-07-2025 / Okara**	**313.906**	70.710	10.000	0.000	**10.000**	117.000	116.000	0.196
1148	**Construction/ Restoration/ Widening/ Improvement of road from Multan Road at Jorian to Hujra Shergarh Road via H Plot, Hussain Garh, Rehmat Wala, Chowk Riseldar 17/D & 18/D 24KM, District Okara** **011434202506031 / 23-09-2025 / Okara**	**630.690**	95.329	16.000	0.000	**16.000**	260.000	259.000	0.361
1149	**Construction/ Restoration/ Widening/ Improvement of Shergarh Bypass from Shergarh / Rehmat Wala Road to Chunia to Akhtarabad Shergarh Road, Length 6.60 KM, District Okara** **011434202506034 / 23-07-2025 / Okara**	**147.000**	38.621	58.000	0.000	**58.000**	50.379	0.000	0.000
1150	**Dualization / Improvement Of Okara - Depalpur Road (Land Acquisition & Shifting Of Utility Services), Length=24.20 Km, District Okara. (Phase -I)** **011434202506069 / Un-Approved / Okara**	**1,952.755**	0.000	160.000	0.000	**160.000**	876.000	916.755	0.000
1151	**Rehabilitation Of Road From Rajowal To Depalpur Katchehri Road (Kkd), Length 38.85 Km, District Okara. (Phase -I)** **011434202506124 / Un-Approved / Okara**	**1,500.000**	0.000	59.000	0.000	**59.000**	721.000	720.000	0.000
1152	**Construction of road from Pull Gamma Wagra to Head Gulsheer Burlab Cannal (Length = 13.00 km) Tehsil Depalpur, District Okara.** **011434202506414 / 08-12-2025 / Okara**	**490.500**	14.024	18.000	0.000	**18.000**	229.000	229.476	0.000
1153	**Rehabilitation & Widening/ Improvement of road from Sohag Pull to Shahamad pull via Chack Ahmad Khan Khokher length = 7.00 km Tehsil Depalpur, District Okara.** **011434202506417 / 23-07-2025 / Okara**	**220.952**	9.500	10.000	0.000	**10.000**	101.000	100.452	0.000

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1154	**Rehabiliation & Widening / improvement (Construction of road from Okara Faisalabad Road (Khingrawala Pull) to Akbar Chowk Length = 8.2 KM, Tehsil & District Okara** **011434202506621 / 23-07-2025 / Okara**	**320.822**	80.934	10.000	0.000	**10.000**	115.000	114.822	0.066
1155	**Rehabilitation & Widening / improvement of road from Satghara to Gogera via Jaboka (Length = 19.50 KM), Tehsil & District Okara** **011434202506622 / 01-10-2025 / Okara**	**1,119.360**	302.000	29.000	0.000	**29.000**	394.000	394.360	0.000
1156	**12 ft wide carpet road from H plot to Akhter Abad shergarh road via 22 1/AL, 23 1/AL and 24 1/AL with side drains in the villages length 7.25 Km cost tehsil Renala** **011434202506646 / 23-07-2025 / Okara**	**217.963**	23.500	10.000	0.000	**10.000**	92.000	92.463	0.000
1157	**Construction of Flyover at Gamber Noor Shah Road** **011436202506021 / Un-Approved / Sahiwal**	**2,500.000**	0.000	95.000	0.000	**95.000**	1,203.000	1,202.000	0.000
1158	**Land Acquisition and Utilities shifting for Additional Carriageway of Sahiwal Samundri Road District Sahiwal** **011436202506023 / Un-Approved / Sahiwal**	**1,234.800**	0.000	49.000	0.000	**49.000**	593.000	592.800	0.000
1159	**Rehabilitation & Dualization (Remaining Portion) Of Old G.T. Road Passing Through Sahiwal City (Length = 6.35 Km) Including Rehabilitation & Widening Of Service Road Along Left Side Of 9-L Canal, (Rigid Pavement) (Length = 5.85 Km), Total Length=12.20 Km, In District Sahiwal. (Phase -I)** **011436202506101 / Un-Approved / Sahiwal**	**1,985.000**	0.000	79.000	0.000	**79.000**	953.000	953.000	0.000
1160	**Construction of Flyover in Arifwala Tehsil Arifwala Distrct Pakpattan (length: 4000 rft)** **011435202503387 / Un-Approved / Pakpattan**	**2,100.000**	0.000	83.000	0.000	**83.000**	1,009.000	1,008.000	0.000
1161	**Rehabilitation/ W/ I of M/ R leading to Darbar Hazrat Baba fariduddin Ganj-e-Shakar from 19 SP, Jamal Chowk , Rakh pull Malikpur and Old Bypass to Hota road i/c Link to DHQ Tehsil and District Pakpattan (Phase -I)** **011435202506262 / Un-Approved / Pakpattan**	**1,050.000**	0.000	41.000	0.000	**41.000**	505.000	504.000	0.000
1162	**Widening / Improvement Of Metalled Road From Chungi Umarpur Jalalpur Pirwala To Pheraney, Length = 9.00 Km, Tehsil Jalalpur Pirwala, District Multan.** **011424202506070 / 19-07-2025 / Multan**	**171.030**	0.000	10.000	0.000	**10.000**	81.000	80.000	0.030
1163	**Rehabilitation / Improvement of Mettalled Road from Multan Lodhran Road to N-70 Via Pul Thokar along Nala Wali Muhammad Length. 8.0 km District Multan** **011424202506075 / 23-09-2025 / Multan**	**410.645**	91.096	10.000	0.000	**10.000**	155.000	154.000	0.549

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1	2	3	4	5	6	7	8	9	10
1164	**Construction of Metalled Road from Pull Sarla Chak Sarla Roas to Chak No 273 / WB (Missing Link) Length=2.50 KM Tehsil Dunyapur District Lodhran** **011423202506411 / 19-07-2025 / Lodhran**	**76.280**	8.768	51.000	0.000	**51.000**	16.512	0.000	0.000
1165	**Setting up of Railway Crossing/ Shifting of Class-III unmanned level crossing no 25 from km 59/5-6 to 53/14-15 and upgradation into Class-II manned level crossing No 24-A, at Jaralla Station of Khanewal Shorkot Section** **011422202505992 / 17-07-2025 / Khanewal**	**38.000**	0.000	29.000	0.000	**29.000**	9.000	0.000	0.000
1166	**Construction/ Improvement of New Bridge at Shujabad Canal Mouza Fareedpur, Kabirwala.** **011422202505996 / 17-07-2025 / Khanewal**	**36.208**	0.000	28.000	0.000	**28.000**	8.208	0.000	0.000
1167	**Rehabilitation/ Improvement of road from Head Sardar Pur to Lunda Bund Via Muhammad Pur Nasheb Bar Lab e Rajbah** **011422202506001 / 17-07-2025 / Khanewal**	**80.000**	0.000	63.000	0.000	**63.000**	17.000	0.000	0.000
1168	**Rehabilitation/ Improvement of metalled road from Pull Bagar to Fazil Shah via Sarai Sidhu** **011422202506004 / 17-07-2025 / Khanewal**	**100.000**	0.000	79.000	0.000	**79.000**	21.000	0.000	0.000
1169	**Rehabilitation/ Improvement of metalled road from Pull Mahmay Wali to Sardar Pur Road via Chapran Wala.** **011422202506010 / 19-07-2025 / Khanewal**	**200.000**	0.000	10.000	0.000	**10.000**	95.000	95.000	0.000
1170	**Rehabilitation /Reconstruction/Widening of metalled road from Salarwahin to Mamdal via Binda Sargana, Kabirwala** **011422202506019 / 19-07-2025 / Khanewal**	**210.000**	0.000	10.000	0.000	**10.000**	100.000	100.000	0.000
1171	**Rehabilitation / Improvement / Construction of Metalled Road From Adda Kachi Pakki to Adda Saleem Chowk Up to Sukh Bias Length 12.50 Km District Khanewal** **011422202506073 / 23-09-2025 / Khanewal**	**694.655**	194.000	310.000	0.000	**310.000**	95.000	95.655	0.000
1172	**Construction/ Improvement of link road from Chak No. 41/10-R to 32/10-R, Length 5.00 Km in District Khanewal.** **011422202506081 / 19-07-2025 / Khanewal**	**150.000**	24.000	60.000	0.000	**60.000**	66.000	0.000	0.000
1173	**Construction / Improvement of Link Road from Adda 27 Bhatta to Karampur road Length 06 Km** **011425202506077 / 19-07-2025 / Vehari**	**181.000**	44.622	92.000	0.000	**92.000**	44.378	0.000	0.000
1174	**Rehabilitation/ Improvement Of Vehari Mailsi Road Length: 39.00 Km District Vehari (Phase -I)** **011425202506139 / Un-Approved / Vehari**	**983.333**	0.000	39.000	0.000	**39.000**	472.000	472.333	0.000

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1	2	3	4	5	6	7	8	9	10
1175	**Rehabilitation/ / Imrovement Of Tibba Sultan Pur-Mailsi Road, Length: 30.20 Km District Vehari (Phase -I) 011425202506143 / Un-Approved / Vehari**	**1,407.000**	0.000	56.000	0.000	**56.000**	676.000	675.000	0.000
1176	**Improvement Of Burewala - Gaggoo Mandi Road Length:14.70 Km District Vehari (Phase -I) 011425202506147 / Un-Approved / Vehari**	**874.000**	0.000	34.000	0.000	**34.000**	420.000	420.000	0.000
1177	**Construction / Rehabilitation / Widening of Metalled Road from Pipli road to 192/EB via 186/EB, Length: 3.80 KM District Vehari. 011425202506372 / 19-07-2025 / Vehari**	**141.276**	4.750	50.000	0.000	**50.000**	23.000	63.000	0.526
1178	**WIDENING / IMPROVEMENT / CONSTRUCTION OF ROAD FROM DM ROAD TO CAHK NO.253/EB (TUFAILABAD) LENGTH: 5.00 KM DISTRICT VEHARI. 011425202506637 / 19-07-2025 / Vehari**	**200.000**	57.000	1.000	0.000	**1.000**	71.000	71.000	0.000
1179	**Construction/ Re-construction/ Improvement of Metalled road from Kotani Road to BMP Check Post Lakhani, Length=7.50Km, including Pile Foundation Bridge 2000-Rft, District Dera Ghazi Khan/ Taunsa 011404202502988 / 27-10-2025 / Dera Ghazi Khan**	**968.571**	38.153	25.000	0.000	**25.000**	453.000	452.418	0.000
1180	**Reconstruction / Widening / Improvement Of Drahma To Kot Chutta, Length 21.05 Km, District D.G. Khan. (Phase - I) 011404202506076 / Un-Approved / Dera Ghazi Khan**	**1,006.318**	0.000	40.000	0.000	**40.000**	483.000	483.318	0.000
1181	**Construction / Rehabilitation / Widening/ of matteled road From (N-70) to Choti bala road via Basti Rojhani,, Rodi, length 15 KMs (Phase-I, Length 8KMs) 011404202506549 / 17-07-2025 / Dera Ghazi Khan**	**300.000**	83.000	10.000	0.000	**10.000**	104.000	103.000	0.000
1182	**Construction of Metalled Road From Kot Chutta Choti Road (Samandri Wala) To Basti Zafar Hadiyani Jampur Canal Along With Left Bank of Kapper Drain Length 25 KMs (Phase-I, Length 10KMs) 011404202506550 / 17-07-2025 / Dera Ghazi Khan**	**300.000**	83.000	10.000	0.000	**10.000**	104.000	103.000	0.000
1183	**Construction / Rehabilitation / Widening/ of Metal road From Khoi wala saifan to Dajal Road pull wahabi along with Dajal Canal , Lentgh 7 Kms 011404202506564 / 17-07-2025 / Dera Ghazi Khan**	**210.000**	59.000	10.000	0.000	**10.000**	71.000	70.000	0.000
1184	**Construction / Rehabilitation / Widening/ of Metal road from Pull 13 To Airport Road Along with East bank of DG Canal, length 8 Kms 011404202506567 / 17-07-2025 / Dera Ghazi Khan**	**240.000**	67.000	10.000	0.000	**10.000**	82.000	81.000	0.000

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1185	**Re-Construction of metalled road from Choti Kot Chutta road to Dajal jampur road along with Shoria Canal Length via wajay wala Khanpur mazari Chowk = 16.00 Km** **011404202506568 / 17-07-2025 / Dera Ghazi Khan**	**351.997**	90.139	10.000	0.000	**10.000**	126.000	125.000	0.858
1186	**Rehabilitation / Widening / Improvement /Reconstruction metalled Road from Pull 23 to Choki Kappar Along Darkhawat Manor Length 12.00 km** **011404202506570 / 17-07-2025 / Dera Ghazi Khan**	**360.000**	99.000	10.000	0.000	**10.000**	126.000	125.000	0.000
1187	**Rehabilitation of Metal road adda hyderabad to Noor Wahi via Basti Jam, lentgh 5 Kms** **011404202506574 / 17-07-2025 / Dera Ghazi Khan**	**110.000**	44.000	44.000	0.000	**44.000**	22.000	0.000	0.000
1188	**Construction of Road from Hyder Wala Regulator to Ghausabad via Link 1 Length 5 KM** **011404202506577 / 17-07-2025 / Dera Ghazi Khan**	**123.996**	49.600	49.000	0.000	**49.000**	25.396	0.000	0.000
1189	**Shingle Main Khar road to basti Shah Ali Ghansar, Lentgh 5.5 Kms** **011404202506587 / 17-07-2025 / Dera Ghazi Khan**	**100.000**	0.000	70.000	0.000	**70.000**	30.000	0.000	0.000
1190	**Repairing metal road from pull 23000 to Pull saifan Shoria road, Lentgh 4.5 kms** **011404202506588 / 17-07-2025 / Dera Ghazi Khan**	**120.000**	8.500	87.000	0.000	**87.000**	24.500	0.000	0.000
1191	**Construction/ Improvement of road from Mari Top to Chambri, length=30.00 Km District Rajanpur** **011407202505999 / 23-09-2025 / Rajanpur**	**699.998**	120.143	18.000	0.000	**18.000**	281.000	280.855	0.000
1192	**Construction / Re-Construction / Widening Of Metalled Road From Chowki Raikh To Thull Hairo Road Length = 15.00 Km District Rajanpur** **011407202506099 / 08-12-2025 / Rajanpur**	**549.495**	42.500	19.000	0.000	**19.000**	244.000	243.995	0.000
1193	**Re-Construction / Widening Of Metalled Road From Muhammad Pur To Sharyan Wala Khokha Via Aadhi Wala Length 16.00 Km District Rajanpur** **011407202506102 / 08-12-2025 / Rajanpur**	**668.499**	51.500	24.000	0.000	**24.000**	296.000	296.999	0.000
1194	**Rehabilitation / Improvement of metalled road from Rojhan Phatak to Rojhan Chowk, L=6.5 KM** **011407202506133 / 17-07-2025 / Rajanpur**	**249.994**	70.000	10.000	0.000	**10.000**	85.000	84.994	0.000
1195	**Construction / Reconstruction / Widening of metalled road from Rajanpur (DHO Office) to Muhammad Pur Gumm Wala via Chak Shikari Length = 11.40 Km. Tehsil & District Rajanpur** **011407202506135 / 08-12-2025 / Rajanpur**	**454.848**	14.372	16.000	0.000	**16.000**	212.000	212.000	0.476

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1196	**Construction Reconstruction widening of metal road from Adda Charagh Shah to Shawali pul via reikh Bagh , lundah minor, head talai, Length 12 Kms** **011407202506580 / 17-07-2025 / Rajanpur**	**369.995**	61.557	10.000	0.000	**10.000**	149.000	148.000	1.438
1197	**Construction Reconstruction wideneing of metal road from Dajal Road mir nagar to Ameen Chowk Via Rakh Azmat Wala burhray wala daaf to Chakrabad, Length 14 Kms** **011407202506581 / 23-09-2025 / Rajanpur**	**429.997**	44.026	11.000	0.000	**11.000**	187.000	187.000	0.971
1198	**Land Acquisition and Utilities shifting for Dualization of Muzaffargarh Alipur Tarandah Mohd Panah Road District Muzaffargarh** **011406202506015 / Un-Approved / Muzaffargarh**	**6,950.000**	0.000	128.000	0.000	**128.000**	3,411.000	3,411.000	0.000
1199	**Dualization / Improvement Of Metalled Road From Muzaffargarh - Alipur Head Punjnad Tranda Muhammad Pannah Road N-70 To District Boundary Muzaffargarh (M-5), Length = 90.00 Km, District Muzaffargarh. (Phase -I)** **011406202506079 / 13-02-2026 / Muzaffargarh**	**3,138.274**	0.000	100.000	0.000	**100.000**	1,519.000	1,519.274	0.000
1200	**Land Acquisition & Shifting of Utilities: Dualization / Improvement of Metalled Road from Muzaffargarh - Alipur Head Punjnad Tranda Muhammad Pannah Road N-70 to District Boundary Muzaffargarh (M-5), Length 22.84km, District Muzaffargarh (Section Katchery Chowk to Khangarh).** **011406202506086 / 13-02-2026 / Muzaffargarh**	**2,618.763**	0.000	100.000	0.000	**100.000**	1,259.000	1,259.763	0.000
1201	**Rehabilitation / Widening & Construction of Metalled Road from Adda Hayat Wala-Chak No. 448/TDA Road at Khumbi minor to Chak No. 481/TDA I/C Link to Chah Gulab wala, Length 5.00 KMs** **011405202506136 / 17-07-2025 / Layyah**	**139.012**	85.610	25.000	0.000	**25.000**	28.402	0.000	0.000
1202	**Construction of metaled road from Chak 125/ML to Chak No 127/ ML including link to 122/ML Length 4.5 km Tehsil Chaubara District Layyah** **011405202506354 / 17-07-2025 / Layyah**	**136.053**	39.229	54.000	0.000	**54.000**	42.824	0.000	0.000
1203	**Construction and Reconstruction of metaled road from Rafiqabad to Hayat wala road at 438/TDA mor to Chak no 454/TDA Length 6.00 kms Tehsil Chaubara District Layyah** **011405202506357 / 17-07-2025 / Layyah**	**187.920**	48.303	97.000	0.000	**97.000**	42.617	0.000	0.000
1204	**Construction/ Improvement of Metalled Road from Badar Sher to Hameed Pu Via Jhok Malik Nathu, Jhok Naeiyan, Basti Daiyaan length =15 KM, District Bahawalpur** **011402202505638 / 28-01-2026 / Bahawalpur**	**535.943**	10.000	20.000	0.000	**20.000**	253.000	252.943	0.000

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1205	**Construction/ Improvement of road from Chak 68/DB Jajjaanwali Road to Amjad Lattaan Singaar Road via Chak 68/DB Baggi Non-Muslim Colony i/c Link road from Lattaan Singaar Road Km 02 to Ejaz Colony via 68/DB Baggi, Length 8.8 Km, Tehsil Yazman, District Bahawalpur** **011402202505985 / 28-07-2025 / Bahawalpur**	**315.000**	0.000	12.000	0.000	**12.000**	152.000	151.000	0.000
1206	**Construction/ Improvement of metalled road from N 5 Along with Link Abbassia Canal from Burji No 99+000 to 134+000 (Shah Rah e Shuhada) Bahawalpur** **011435202505997 / 04-08-2025 / Bahawalpur**	**405.285**	36.284	13.000	0.000	**13.000**	178.000	178.000	0.001
1207	**Rehabiliation of Metalled Road from Bhali Chowk to Chowk Sattar & Basti Sadique Kharal Tehsil Khairpur Tamewali District Bahwalpur Length = 9 KM** **011402202506141 / 28-07-2025 / Bahawalpur**	**244.290**	34.668	10.000	0.000	**10.000**	100.000	99.290	0.332
1208	**Rehabilitation of metalled from Basti Sharf to Jamalpur Band & Muhammad Pur to Jamalpur Tehsil Khairpur Tamewali District Bahwalpur (Length = 12.50)** **011402202506149 / 28-07-2025 / Bahawalpur**	**326.780**	62.932	10.000	0.000	**10.000**	127.000	126.780	0.068
1209	**Construction of Metalled Road from Abbas Nagar to Goth Meer & Graveyard Abbas Nagar, District Bahawalpur (Length 6 Km)** **011402202506152 / 28-07-2025 / Bahawalpur**	**210.000**	32.446	10.000	0.000	**10.000**	84.000	83.000	0.554
1210	**Manufacturing/ Errection of Steel Bridge of Sarri Basti with Both Tehsils Jalal Pur Pirwala and Ahmad Pur East and link with Khairpur Daha Road, District Bahawalpur.** **011402202506177 / 23-02-2026 / Bahawalpur**	**474.974**	7.000	18.000	0.000	**18.000**	225.000	224.974	0.000
1211	**Rehabilitation / Improvement of Southern Bypass Bahawalpur - Hasilpur road to National Highway (N-5), Length 24.66 km District Bahawalpur. (Phase - I)** **011402202506186 / 27-10-2025 / Bahawalpur**	**916.512**	135.000	410.000	0.000	**410.000**	186.000	185.512	0.000
1212	**Const of Road from Khairpur Tamewali to Maroot (Length: 44 Km) District Bahawalpur** **011402202506347 / 27-10-2025 / Bahawalpur**	**1,191.222**	212.936	410.000	0.000	**410.000**	284.000	284.286	0.000
1213	**Reconstruction / Construction / Widening / Improvement / Rehabilitation of Road from Pansota Chowk to Main Daharanwala, Fortabbas Road via Chowk 177/ M, Chuna Wala Chowk Hasilpur, 440/6R, 436/6R, 175/7R District Bahawalnagar (Phase - I)** **011401202505636 / 08-10-2025 / Bahawalnagar**	**2,332.378**	21.987	85.000	0.000	**85.000**	1,113.000	1,112.391	0.000

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1214	**Re-Construction / Construction / Widening Improvement / Rehabilitation of road from Chishtian to shehar farid to Manghair sharif shehar farid to adda sadiq pur via Mubarak pur sgehar farid road to basti sadiq pur shahi garbi road to basti bahadur khan ghadoka chowk and zargam chowk ashiq Muhammad to basti nuna bwn road to 4/fw via 3 pull and chishtian to chak 21/g District Bahawalnagar.** **011401202506104 / 08-10-2025 / Bahawalnagar**	**1,057.071**	35.151	26.000	0.000	**26.000**	498.000	497.919	0.001
1215	**Dualization Of Chishtian To Hasilpur Road Length 35.00 Km Tehsil Chishtian District Bahawalnagr (Phase - I)** **011401202506151 / Un-Approved / Bahawalnagar**	**1,886.750**	0.000	75.000	0.000	**75.000**	906.000	905.750	0.000
1216	**Widening / Improvement of road from Basti Kahore (Irshas Petroleum Service) to Chak 107/P More, Length 5.05 Km Tehsil & District Rahim Yar Khan** **011403202506053 / 28-07-2025 / Rahim Yar Khan**	**396.647**	0.000	15.000	0.000	**15.000**	191.000	190.000	0.647
1217	**Up-Gradation of Vulnerable Unmanned Level Crossing to Manned Level Crossing Within the Province of Punjab, (Phase-2).** **011498202504882 / 27-03-2026 / Punjab**	**9,723.056**	0.000	150.000	0.000	**150.000**	4,787.000	4,786.050	0.006
1218	**Land Acquisition and Utilities shifting for Dualization of Vehari, Burewal Arifwala Pakpattan Depalpur Road** **011498202506026 / Un-Approved / Pakpattan,Sahiwal**	**2,500.000**	0.000	100.000	0.000	**100.000**	1,200.000	1,200.000	0.000
1219	**Consulting Services for Feasibility Study of Developing Expressway from Motorway (M3/M4) to South Western Area of the Punjab Province District Layyah & Bhakkar** **011498202506096 / 05-09-2025 / Bhakkar,Layyah**	**39.870**	0.000	31.000	0.000	**31.000**	8.870	0.000	0.000
1220	**Dualization of New Lahore Road from Narowal City to Gujjar Chowk (Narang) Includes re-alignment, along with rehabilitation of the existing road (Phase-I)** **011498202506349 / 27-03-2026 / Narowal,Sheikhupura**	**3,656.800**	0.000	100.000	0.000	**100.000**	1,778.000	1,778.000	0.800
Total: Roads Revival Programme		**206,860.148**	28,629.363	11,408.840	0.000	**11,408.840**	84,436.831	81,831.879	552.337
Sarkain Bahal Punjab Khushhal Program									
1221	**CONSTRUCTION OF ROAD FROM BOBRI CHOWK TO WAGHAL TEHSIL KOTLI SATTIAN DISTRICT MURREE** **011440202508793 / 08-01-2026 / Murree**	**365.523**	47.034	50.000	0.000	**50.000**	134.000	134.489	0.000
1222	**CONSTRUCTION OF DHEERKOT KATHWALAN ROAD KM TEHSIL KOTLI STTIAN DISTRICT MURREE** **011440202508794 / 08-01-2026 / Murree**	**48.083**	24.332	1.000	0.000	**1.000**	22.751	0.000	0.000

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1223	**CONSTRUCTION OF KHUTIAN ROAD TEHSIL KOTLI STTIAN DISTRICT MURREE** **011440202508795 / 08-01-2026 / Murree**	**46.376**	29.855	1.000	0.000	**1.000**	15.521	0.000	0.000
1224	**CONSTRUCTION OF LOWER BHAN ROAD TEHSIL KOTLI STTIAN DISTRICT MURREE** **011440202508796 / 08-01-2026 / Murree**	**75.151**	9.610	51.000	0.000	**51.000**	14.541	0.000	0.000
1225	**CONSTRUCTION OF ROAD FROM BARRIAN TOPA PONA TO PARICALCI TEHSIL KOTLI STTIAN DISTRICT MURREE** **011440202508797 / 08-01-2026 / Murree**	**48.797**	39.157	1.000	0.000	**1.000**	8.640	0.000	0.000
1226	**CONSTRUCTION OF ROAD FROM PEJJA TO DOMARRI TEHSIL KOTLI STTIAN DISTRICT MURREE** **011440202508798 / 08-01-2026 / Murree**	**85.263**	10.949	57.000	0.000	**57.000**	17.314	0.000	0.000
1227	**CONSTRUCTION OF ROAD FROM MATTI KA DHER TO LOWER KARORE TEHSIL KOTLI STTIAN DISTRICT MURREE** **011440202508799 / 08-01-2026 / Murree**	**40.649**	32.572	1.000	0.000	**1.000**	7.077	0.000	0.000
1228	**RECONSTRUCTION OF ROAD FROM RASHEED PUR TO KHAL LENGTH=3.20KMS DISTRICT GUJRAT** **011446202509359 / 08-01-2026 / Gujrat**	**78.363**	10.448	52.000	0.000	**52.000**	15.915	0.000	0.000
1229	**REHABILITATION / CONSTRUCTION OF ROAD FROM SHAKREELA BRIDGE TO MANGO SHAH HATTER GORRIAN LENGTH=2.01KMS DISTRICT GUJRAT** **011446202509360 / 08-01-2026 / Gujrat**	**44.710**	27.158	1.000	0.000	**1.000**	16.552	0.000	0.000
1230	**REHABILITATION OF ROAD FROM KHOHAAR TO PORAN LENGTH=6KMS DISTRICT GUJRAT** **011446202509361 / 08-01-2026 / Gujrat**	**225.732**	29.834	43.000	0.000	**43.000**	76.000	76.898	0.000
1231	**REHABILITATION OF ROAD FROM GT ROAD TO BAWALI KALAN LENGTH=3.50KMS DISTRICT GUJRAT** **011446202509362 / 08-01-2026 / Gujrat**	**89.072**	11.951	59.000	0.000	**59.000**	18.121	0.000	0.000
1232	**REHABILITATION / CONSTRUCTION OF ROAD FROM UJC TO BUNLAH GURRAH LENGTH=1KM DISTRICT GUJRAT** **011446202509363 / 08-01-2026 / Gujrat**	**40.219**	19.931	1.000	0.000	**1.000**	19.288	0.000	0.000
1233	**REHABILITATION OF ROAD FROM KARIANWALA BRIDGE TO TANDA ROAD, I/C SIDE DRAINS LENGTH = 0.50 KM DISTRICT GUJRAT** **011446202509364 / 08-01-2026 / Gujrat**	**25.719**	14.731	1.000	0.000	**1.000**	9.988	0.000	0.000
1234	**RECONSTRUCTION OF ROAD FROM MAJRA PULLIE TO DHREKRI VILLAGE L=2.20KMS DISTRICT GUJRAT** **011446202509365 / 08-01-2026 / Gujrat**	**50.061**	21.329	1.000	0.000	**1.000**	27.732	0.000	0.000

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1235	RECONSTRUCTION OF ROAD FROM MAIN ROAD TO DAKHOWA LENGTH=2.01KMS DISTRICT GUJRAT 011446202509366 / 08-01-2026 / Gujrat	46.720	30.980	1.000	0.000	1.000	14.470	0.000	0.000
1236	REHABILITATION OF ROAD FROM DHAMTHAL TO MEERAN CHAK LENGTH=1.70KMS DISTRICT GUJRAT 011446202509367 / 08-01-2026 / Gujrat	40.316	17.618	1.000	0.000	1.000	21.698	0.000	0.000
1237	REHABILITATION / CONSTRUCTION OF ROAD FROM DHREKRI TO DHANWAL ROAD L=1.50KMS DISTRICT GUJRAT 011446202509369 / 08-01-2026 / Gujrat	34.396	19.175	1.000	0.000	1.000	14.221	0.000	0.000
1238	RECONSTRUCTION OF ROAD FROM HAJIWALA TO DHEENDA DEDAR ROAD LENGTH=3.80KMS DISTRICT GUJRAT 011446202509373 / 08-01-2026 / Gujrat	87.733	11.813	58.000	0.000	58.000	17.920	0.000	0.000
1239	REHABILITATION / IMPROVEMENT OF ROAD FROM SOHAL KHURD TO SIALKOT AIR PORT ROAD VIA PINDI LOHARAN, BHAKOKI LENGTH=5.10KM IN DISTRICT GUJRAT 011446202509378 / 08-01-2026 / Gujrat	137.903	18.282	46.000	0.000	46.000	73.621	0.000	0.000
1240	REHABILITATION / CONSTRUCTION OF ROAD FROM CHANGANWALI SHAHBAZPUR ROAD LENGTH=1.50KM DISTRICT GUJRAT 011446202509379 / 08-01-2026 / Gujrat	40.155	23.520	1.000	0.000	1.000	15.635	0.000	0.000
1241	REHABILITATION / CONSTRUCTION OF ROAD FROM SOHL KALAN TO RAMBRIANWALA LENGTH=1.50KM DISTRICT GUJRAT 011446202509380 / 08-01-2026 / Gujrat	39.549	22.940	1.000	0.000	1.000	15.609	0.000	0.000
1242	CONSTRUCTION OF ROAD FROM DAULAT NAGAR MAIN ROAD TO GOVT. GIRLS HIGH SCHOOL, LENGTH=0.30KM DISTRICT GUJRAT 011446202509381 / 08-01-2026 / Gujrat	8.057	5.470	1.000	0.000	1.000	1.587	0.000	0.000
1243	REHABILITATION / CONSTRUCTION OF ROAD FROM GUJRAT BHIMBER ROAD TO MEOWAL LENGTH=1.20KM DISTRICT GUJRAT 011446202509382 / 08-01-2026 / Gujrat	29.468	19.383	1.000	0.000	1.000	9.085	0.000	0.000
1244	REHABILITATION / CONSTRUCTION OF ROAD FROM JALALPUR JATTAN BYEPASS ROAD TO DERA SIKHAN DA, LENGTH=1.00KM DISTRICT GUJRAT 011446202509384 / 08-01-2026 / Gujrat	27.194	18.748	1.000	0.000	1.000	7.446	0.000	0.000
1245	RESTORATION / REHABILITATION OF ROAD FROM GT ROAD REHMANIA BRIDGE TO GUJRAT SARGODHA ROAD VIA SHAIKH SUKHA LENGTH=5KMS DISTRICT GUJRAT 011446202509387 / 08-01-2026 / Gujrat	166.719	22.367	31.000	0.000	31.000	57.000	56.352	0.000

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1246	RESTORATION / REHABILITATION OF ROAD FROM SARDAR CNG TO GAGIAN LINK ROAD LENGTH=2.20KMS DISTRICT GUJRAT 011446202509388 / 08-01-2026 / Gujrat	56.973	25.037	1.000	0.000	1.000	30.936	0.000	0.000
1247	RESTORATION / REHABILITATION OF ROAD FROM MOIN DIN PUR TO BEOWALI LENGTH=2.20KMS DISTRICT GUJRAT 011446202509389 / 08-01-2026 / Gujrat	53.103	27.772	1.000	0.000	1.000	24.331	0.000	0.000
1248	REHABILITATION OF ROAD AKSAR PETROL PUMP TO SHADIWAL PHATAK TOWARDS RAMTALAI CHOWK DISTRICT GUJRAT 011446202509393 / 08-01-2026 / Gujrat	111.787	12.174	74.000	0.000	74.000	25.613	0.000	0.000
1249	REHABILITATION / IMPROVEMENT OF ROAD KHANKI BARRAGE TO SANAD PURA DISTRICT GUJRAT 011446202509394 / 08-01-2026 / Gujrat	71.798	38.087	1.000	0.000	1.000	32.711	0.000	0.000
1250	REHABILITATION / IMPROVEMENT OF ROAD FROM GOVERNMENT ELEMENTARY SCHOOL TARIKHA TO QASIM ABAD DISTRICT GUJRAT 011446202509395 / 08-01-2026 / Gujrat	37.114	20.608	1.000	0.000	1.000	15.506	0.000	0.000
1251	REHABILITATION OF ROAD KOT MOJ DIN TO KOT NATHU DISTRICT GUJRAT 011446202509466 / 11-01-2026 / Gujrat	82.279	11.058	55.000	0.000	55.000	16.221	0.000	0.000
1252	REHABILITATION OF ROAD FROM TARIKHA TO DERA MUGHLAN DISTRICT GUJRAT 011446202509467 / 08-01-2026 / Gujrat	23.935	14.196	1.000	0.000	1.000	8.739	0.000	0.000
1253	REHABILITATION OF ROAD FROM CHOKNAWALI TO DERA CHEEMA / PRIMARY SCHOOL DISTRICT GUJRAT 011446202509468 / 08-01-2026 / Gujrat	28.246	14.692	1.000	0.000	1.000	12.554	0.000	0.000
1254	RESTORATION /REHABILITATION OF ROAD FROM GT N5 ROAD TO CHECHIAN LENGTH = 3.4 KM DISTRICT GUJRAT 011446202509469 / 08-01-2026 / Gujrat	114.803	15.550	38.000	0.000	38.000	61.253	0.000	0.000
1255	RESTORATION /REHABILITATION OF ROAD FROM DHAMA TO SHAH SARMAST VIA SAIDA BARHAM LENGTH = 6.9 KM DISTRICT GUJRAT 011446202509471 / 08-01-2026 / Gujrat	165.326	21.731	31.000	0.000	31.000	56.000	56.595	0.000
1256	RESTORATION /REHABILITATION OF ROAD FROM PASWAL CHOWK TO KOTLI SHAH JAHANIA VIA DHENDHA MANDHEER LENGTH 3KM DISTRICT GUJRAT 011446202509473 / 08-01-2026 / Gujrat	86.901	11.633	58.000	0.000	58.000	17.047	0.000	0.000
1257	CONSTRUCTION / REHABILITATION OF ROAD FROM UJC TO MUNGOWAL DINGA ROAD (KHOJA) VIA CHAK JANI, TOPA ADAM, CHAK MEHMOOD LENGTH=8.30KMS DISTRICT GUJRAT 011446202509474 / 08-01-2026 / Gujrat	212.872	28.086	40.000	0.000	40.000	72.000	72.786	0.000

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1258	**REHABILITATION OF ROAD FROM GUJRAT DINGA ROAD TO LALA MUSA DINGA ROAD VIA MATWANWALA PEER JAND LENGTH=3.30KMS DISTRICT GUJRAT** **011446202509475 / 08-01-2026 / Gujrat**	**104.077**	13.694	70.000	0.000	**70.000**	20.383	0.000	0.000
1259	**REHABILITATION OF ROAD FROM CHHIMAN ADDA TO RAKH KOLAN VILLAGE LENGTH=3.50KMS DISTRICT GUJRAT** **011446202509476 / 08-01-2026 / Gujrat**	**99.354**	13.053	66.000	0.000	**66.000**	20.301	0.000	0.000
1260	**REHABILITATION OF ROAD FROM MUNGOWAL TO SHAH RODU LENGTH=1.50KMS DISTRICT GURJAT** **011446202509477 / 08-01-2026 / Gujrat**	**46.054**	39.054	7.000	0.000	**7.000**	0.000	0.000	0.000
1261	**RECONSTRUCTION / WIDENING OF ROAD FROM PINDI BHATTIAN TO MIRZA BHATTIAN LENGTH= 10.50 KMS TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD** **011443202509478 / 08-01-2026 / Hafizabad**	**236.885**	30.901	45.000	0.000	**45.000**	80.000	80.984	0.000
1262	**RECONSTRUCTION /WIDENING OF ROAD FROM HAFIZABAD-SUKHEKE (KOT SARWAR M-2 FLYOVER)TO GHURAT VIA THATTA MASTA LENGTH= 6.20 KMS IN DISTRICT HAFIZABAD** **011443202509479 / 08-01-2026 / Hafizabad**	**152.858**	122.286	1.000	0.000	**1.000**	29.572	0.000	0.000
1263	**RECONSTRUCTION / WIDENING OF ROAD FROM BANGAR TO DOHATTA AZMAT VIA MANJWAN LENGTH= 3.45 KMS IN DISTRICT HAFIZABAD** **011443202509480 / 08-01-2026 / Hafizabad**	**78.276**	10.495	52.000	0.000	**52.000**	15.781	0.000	0.000
1264	**RECONSTRUCTION / WIDENING OF ROAD FROM JALAL PUR (G.H.P ROAD) TO KOT GHAZI VIA THATTA SIKANDAR, KOT MOHABBAT, LENGTH= 9.40 KMS IN DISTRICT HAFIZABAD.** **011443202509481 / 08-01-2026 / Hafizabad**	**248.896**	116.992	17.000	0.000	**17.000**	57.000	57.904	0.000
1265	**RECONSTRUCTION / WIDENING OF ROAD FROM JALALPUR MARTH ROAD TO KOT DAIM VIA KOT PEHLWAN BHOON RATTA I/C LINK BHOON FAZAL LENGTH= 8.80 KMS IN DISTRICT HAFIZABAD** **011443202509482 / 08-01-2026 / Hafizabad**	**227.886**	29.630	43.000	0.000	**43.000**	78.000	77.256	0.000

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1	2	3	4	5	6	7	8	9	10
1266	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM MALAKWAL AT KHUSHAB RAILWAY CROSSING TO GOJRA VIA ISLAMPURA MORR CHAK RAIB PULL (BALANCE PORTION) I/C LINKS SABRI MOHALLAH SHERANWALA RAILWAY CROSSING & DARBAR BEHGAAM SHARIF LENGTH = 23.00 KMS (TAKEN LENGTH 12.00 KM) IN DISTRCT MANDI BAHAUDDIN 011442202509483 / 08-01-2026 / Mandi Bahauddin	369.187	162.672	1.000	0.000	1.000	103.000	102.515	0.000
1267	RE-CONSTRUCTION / WIDENING OF ROAD FROM KHAI VILLAGE TO CHAK NO.32 GOVT BOYS SCHOOL VIA BHAGAL PULL ALONG SAIM NULLAH LENGTH = 3.40 KMS IN DISTRCT MANDI BAHAUDDIN. 011442202509484 / 08-01-2026 / Mandi Bahauddin	100.636	13.055	67.000	0.000	67.000	20.581	0.000	0.000
1268	REHABILITATION / RE-CONSTRUCTION / WIDENING OF ROAD FROM MAIN BHEROWAL ROAD TO HAVELI MANIK BUSAL LENGTH 5.00 KM DISTRICT MANDI BAHAUDDIN. 011442202509510 / 08-01-2026 / Mandi Bahauddin	135.230	58.517	1.000	0.000	1.000	75.713	0.000	0.000
1269	REHABILITATION / RE-CONSTRUCTION / WIDENING OF ROAD FROM BAR MUSA TO CHAK NO.31 VIA ABADI SIKANDAR GONDAL LENGTH 5.90 KM DISTRICT MANDI BAHAUDDIN. 011442202509513 / 08-01-2026 / Mandi Bahauddin	150.068	19.503	28.000	0.000	28.000	51.000	51.565	0.000
1270	REHABILITATION / RE-CONSTRUCTION / WIDENING OF ROAD FROM CHANNI NOOR SHAH TO KALA SHADIAN VILLAGE LENGTH 3.00 KM DISTRICT MANDI BAHAUDDIN. 011442202509514 / 08-01-2026 / Mandi Bahauddin	58.240	37.872	1.000	0.000	1.000	19.368	0.000	0.000
1271	Construction of Road from Annar Parri to Darbudi, Length=2.00KM, Tehsil Kotli Sattian, District Murree 011440202510404 / 04-02-2026 / Murree	59.752	0.000	48.000	0.000	48.000	11.752	0.000	0.000
1272	REHABILITATION OF ROAD FROM DUBARAN TO DHOKE AWAN AND PIND BANSO SUMLE ROAD. 011429202508672 / 10-01-2026 / Rawalpindi	133.413	14.496	45.000	0.000	45.000	73.917	0.000	0.000
1273	RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROAD FROM SAROBA TO CHAKRI JOURIAN ROAD I/C LINK ROAD VILLAGE TATRAL & UNION COUNCIL GAGGAN TEHSIL & DISTRICT RAWALPINDI 011429202508672 / 10-01-2026 / Rawalpindi	239.592	14.496	45.000	0.000	45.000	73.917	0.000	0.000

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1274	REHABILITATION / IMPROVEMENT OF ROAD FROM PINDORI PULLY TO BYPASS CHAKBELI KHAN DISTRICT RAWALPINDI 011429202508673 / 10-01-2026 / Rawalpindi	84.811	10.302	57.000	0.000	57.000	17.509	0.000	0.000
1275	REHABILITATION OF ROAD FROM MISRIYAL ROAD TO UC RAIKA MAIRA LENGTH = 3.00 KM TEHISL & DISTRICT RAWALPINDI 011429202508676 / 08-01-2026 / Rawalpindi	54.142	20.000	1.000	0.000	1.000	33.142	0.000	0.000
1276	RECONSTRUCTION OF ROAD FROM MARI JABBAR ROAD TO MALL JANGAL LENGTH = 2.07 KM TEHSIL & DISTRICT RAWALPINDI 011429202508677 / 08-01-2026 / Rawalpindi	76.424	4.000	51.000	0.000	51.000	21.424	0.000	0.000
1277	REHABILITATION OF ROAD FROM PIYAL STOP TO CHAKBELI KHAN ROAD LENGTH = 0.75 KM TEHSIL & DISTRICT RAWALPINDI 011429202508678 / 08-01-2026 / Rawalpindi	17.036	11.058	1.000	0.000	1.000	4.978	0.000	0.000
1278	REHABILITATION OF ROADS IN UC DHAMAN SYEDAN I) ADYALA ROAD TO DEFENSE ROAD VIA JANJUA TOWN L=1.42 KM II) ADYALA ROAD JERAHI STOP TO JOURNALIST COLONY L=1.68 KM III) DHOKE IMAM DIN CHOWK TO LALAZAR STATE VIA DHOKE BABA NOOR L=2.13 KM IV) DHOKE IMAM DIN ROAD TO KASHMIR COLONY L=0.58 KM TEHSIL & DISTRICT RAWALPINDI 011429202508679 / 08-01-2026 / Rawalpindi	207.903	22.698	40.000	0.000	40.000	72.000	72.205	1.000
1279	REHABILITATION OF ROADS IN UC MOHRI GHAZAN I) DHAMIAL ROAD TO CHAKRI ROAD VIA KHALID COLONY L=1.73 KM II) RWP-CHAKRI ROAD TO GULSHAN E SAEED COLONY UPTO MOHRA CHAPPAR L=0.36 KM TEHSIL & DISTRICT RAWALPINDI 011429202508681 / 08-01-2026 / Rawalpindi	86.393	8.518	58.000	0.000	58.000	19.875	0.000	0.000
1280	REHABILITATION OF ROAD FORM RWP-CHAKRI ROAD TO GIRJA ROAD UC LAKHAN L=1.72 KM TEHSIL & DISTRICT RAWALPINDI 011429202508682 / 08-01-2026 / Rawalpindi	87.124	9.753	58.000	0.000	58.000	19.371	0.000	0.000
1281	REHABILITATION OF ROADS IN UC CHAK JALAL DIN-I & II I) TRATA ROAD FROM GIRJA ROAD TO GUJJAR COLONY I/C LINK MALIK COLONY L = 0.89 KM II) GIRJA ROAD TO KASHMIR COLONY I/C LINK IKRAM ULLAH (SHAHEED) HOUSE L = 1.36 KM TEHSIL & DISTRICT RAWALPINDI 011429202508683 / 08-01-2026 / Rawalpindi	64.946	20.000	1.000	0.000	1.000	43.946	0.000	0.000

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1282	**REHABILITATION OF ROADS IN UC DHAMIAL I) DHAMIAL ROAD TO MOHRA FAQEERAN CHOWK L=0.27 KM II) JORIAN CHOWK TO MUHAMMAD NAGAR L=0.23 KM TEHSIL & DISTRICT RAWALPINDI 011429202508684 / 08-01-2026 / Rawalpindi**	**17.472**	12.540	1.000	0.000	**1.000**	3.932	0.000	0.000
1283	**IMPROVEMENT / REHABILITATION OF ROAD FROM DHOKE HAMEDAN TO PIND NASRALAN UC BAJNIYAL TEHSIL & DISTRICT RAWALPINDI 011429202508685 / 08-01-2026 / Rawalpindi**	**30.813**	13.000	1.000	0.000	**1.000**	16.813	0.000	0.000
1284	**IMPROVEMENT / REHABILITATION OF ROAD FROM FOREIGN OFFICE SOCIETY TO NOON DARBAR UC BAJNIYAL TEHSIL & DISTRICT RAWALPINDI 011429202508689 / 08-01-2026 / Rawalpindi**	**45.156**	20.000	1.000	0.000	**1.000**	24.156	0.000	0.000
1285	**IMPROVEMENT / REHABILITATION OF ROAD FROM THALIAN ROAD TO DHOKE SAAMA TO VILLAGE GAREBAN UC BAJNIYAL TEHSIL & DISTRICT RAWALPINDI 011429202508690 / 08-01-2026 / Rawalpindi**	**102.291**	12.535	69.000	0.000	**69.000**	20.756	0.000	0.000
1286	**IMPROVEMENT / REHABILITATION OF ROAD FROM MAIN HARIPUR ROAD TO MOZA NIKKU UC LAB THATHO TEHSIL TAXILA DISTRICT RAWALPINDI 011429202508691 / 08-01-2026 / Rawalpindi**	**192.604**	18.245	36.000	0.000	**36.000**	66.000	69.359	3.000
1287	**IMPROVEMENT / REHABILITATION OF ROAD FROM HAKLA TO GULSHAN E SEHAT UC THATHA KHALIL TEHSIL TAXILA DISTRICT RAWALPINDI 011429202508692 / 08-01-2026 / Rawalpindi**	**72.711**	24.128	1.000	0.000	**1.000**	47.583	0.000	0.000
1288	**IMPROVEMENT / REHABILITATION OF ROAD FROM CHOKAR MORH TO DHOKE M. NOOR UC THATHA KHALIL TEHSIL TAXILA DISTRICT RAWALPINDI 011429202508713 / 08-01-2026 / Rawalpindi**	**24.972**	17.448	1.000	0.000	**1.000**	6.524	0.000	0.000
1289	**IMPROVEMENT / REHABILITATION OF ROAD BHATTA CHOWK TO GRAVE YARD CHOWK 011429202508714 / 08-01-2026 / Rawalpindi**	**151.646**	16.543	29.000	0.000	**29.000**	53.000	53.103	0.000
1290	**RE-CONSTRUCTION OF ROAD BABU SHAFQAT QURESHI ROAD SEHAM TO CITY BAKERS. 011429202508715 / 08-01-2026 / Rawalpindi**	**30.840**	17.000	1.000	0.000	**1.000**	12.840	0.000	0.000
1291	**IMPROVEMENT / REHABILITATION OF ROAD GRAVE YARD CHOWK TO CHOUR CHOWK 011429202508716 / 08-01-2026 / Rawalpindi**	**147.200**	15.863	50.000	0.000	**50.000**	0.000	0.000	0.000

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1292	**IMPROVEMENT / REHABILITATION OF ROAD BYCO PETROL PUMP TO DHOKE BANARAS** **011429202508717 / 08-01-2026 / Rawalpindi**	**69.012**	22.507	1.000	0.000	**1.000**	45.505	0.000	0.000
1293	**IMPROVEMENT / REHABILITATION OF ROAD OFFICER COLONY TO SEHAM** **011429202508718 / 08-01-2026 / Rawalpindi**	**75.222**	8.200	51.000	0.000	**51.000**	16.022	0.000	0.000
1294	**REHABILITATION / IMPROVEMENT OF MAIN ROAD AND LINK ROADS FROM KASAI CHOWK TO KHADIJA UMER COLLEGE, LENGTH = 1.00 KM TEHSIL & DISTRICT RAWALPINDI** **011429202508719 / 08-01-2026 / Rawalpindi**	**40.351**	17.346	1.000	0.000	**1.000**	22.005	0.000	0.000
1295	**REHABILITATION / IMPROVEMENT OF LINK ROAD FROM DHOKE SYEDAN CHOWK TOWARDS VILLAGE GIRJA LENGTH = 0.30 KM TEHSIL& DISTRICT RAWALPINDI** **011429202508722 / 08-01-2026 / Rawalpindi**	**42.384**	17.261	1.000	0.000	**1.000**	24.123	0.000	0.000
1296	**REHABILITATION / IMPROVEMENT OF LINK ROAD FROM 22 NO. CHUNGI TOWARDS VILLAGE DHAMIAL LENGTH = 3.75 KM TEHSIL &DISTRICT RAWALPINDI** **011429202508723 / 08-01-2026 / Rawalpindi**	**215.363**	24.463	41.000	0.000	**41.000**	75.000	74.900	0.000
1297	**REHABILITATION / IMPROVEMENT OF INDUS ROAD (ARMY FLATS TO MUHALLAH CHOWK, NEAR PUNJAB TENT AND NEAR ARMY CHECK POST) ROAD FROM HARLEY STREET HOSTEL TO BAKRA MANDI AND HABIB KHAN ROAD, LENGTH = 1.40 KM TEHSIL & DISTRICT RAWALPINDI** **011429202508724 / 08-01-2026 / Rawalpindi**	**67.715**	12.500	1.000	0.000	**1.000**	54.215	0.000	0.000
1298	**REHABILITATION / IMPROVEMENT OF LINK ROAD FROM PEOPLES COLONY TOWARDS VILLAGE DHOKE SYEDAN** **011429202508725 / 08-01-2026 / Rawalpindi**	**38.059**	20.542	1.000	0.000	**1.000**	16.517	0.000	0.000
1299	**RE-CONSTRUCTION /WIDENING / IMPROVEMENT OF SEWERI CHATRARNA ROAD LENGTH, UC BEOR, TEHSIL KAHUTA, DISTRICT RAWALPINDI** **011429202508726 / 08-01-2026 / Rawalpindi**	**112.657**	14.734	38.000	0.000	**38.000**	59.923	0.000	0.000
1300	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM LEHRI TO SALGRAN, TEHSIL KAHUTA, DISTRICT RAWALPINDI.** **011429202508727 / 08-01-2026 / Rawalpindi**	**113.179**	10.955	38.000	0.000	**38.000**	64.224	0.000	0.000
1301	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF HAIL JAMAIRY ROAD, UC KHADIOT, TEHSIL KAHUTA, DISTRICT RAWALPINDI** **011429202508728 / 08-01-2026 / Rawalpindi**	**115.220**	13.135	39.000	0.000	**39.000**	63.085	0.000	0.000

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1302	RE-CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROAD FROM MANDRA CHAKWAL ROAD TO JATAL, LENGTH = 3.60 KM) TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI. 011429202508729 / 08-01-2026 / Rawalpindi	98.007	12.711	66.000	0.000	66.000	19.296	0.000	0.000
1303	CONSTRUCTION / RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM MAIN KALLAR SAYEDAN ROAD TO MOHRA DAROGA U.C LODHRA, LENGTH = 1.25 KM, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI 011429202508730 / 08-01-2026 / Rawalpindi	32.327	21.616	1.000	0.000	1.000	9.711	0.000	0.000
1304	CONSTRUCTION /REHABILITATION / IMPROVEMENT OF ROAD FROM MANDRA HARRA TO DARYALA KALYAL, LENGTH = 1.00 KM, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI 011429202508731 / 08-01-2026 / Rawalpindi	20.354	13.906	1.000	0.000	1.000	5.448	0.000	0.000
1305	CONSTRUCTION / RE-CONSTRUCTION / IMPROVEMENT OF DHOKE KATARIAN TO MADARI, LENGTH = 1.50 KM TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI 011429202508743 / 08-01-2026 / Rawalpindi	35.947	18.291	1.000	0.000	1.000	16.656	0.000	0.000
1306	RE-CONSTRUCTION / REHABILITATION OF ROAD FROM FAZAL CHOWK TO KAAK VILLAGE U.C ADHI, LENGTH = 1.85 KM, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI. 011429202508744 / 08-01-2026 / Rawalpindi	45.970	21.796	1.000	0.000	1.000	23.174	0.000	0.000
1307	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD MIYANA MOHRA DAM PULLY TO FARYAL KAYAL THAKRA ROAD, LENGTH = 2.50 KM, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI. 011429202508745 / 10-01-2026 / Rawalpindi	63.758	29.109	1.000	0.000	1.000	33.649	0.000	0.000
1308	CONSTRUCTION / RE-CONSTRUCTION / WIDENING / IMPROVEMENT BUCHA DARBAR TO DHOKE BHAWAL NATHA KALYAL TEHSIL GUJAR KHAN DISTRICT RAWALPINDI 011429202508746 / 08-01-2026 / Rawalpindi	35.126	24.589	1.000	0.000	1.000	9.537	0.000	0.000
1309	RE-CONSTRUCTION WIDENING IMPROVEMENT OF ROAD FROM KHOKHAR MIL TO CHAK KHAS UC BAGGA SHEIKHAN, LENGTH = 2 KM, TEHSIL GUJAR KHAN DISTRICT RAWALPINDI 011429202508747 / 08-01-2026 / Rawalpindi	53.517	22.667	1.000	0.000	1.000	29.850	0.000	0.000

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1310	**CONSTRUCTION / RE-CONSTRUCTION/ CONSTRUCTION / IMPROVEMENT OF ROAD FROM RADIO PAKISTAN TO BAGGA SANGRAL, LENGTH = 1.00 KM, TEHSIL GUJAR KHAN DISTRICT RAWALPINDI** **011429202508790 / 08-01-2026 / Rawalpindi**	**21.165**	17.068	1.000	0.000	**1.000**	3.097	0.000	0.000
1311	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT GIRLS COLLAGE TO KALARHALA TEHSIL GUJAR KHAN DISTRICT RAWALPINDI** **011429202508791 / 08-01-2026 / Rawalpindi**	**23.672**	19.076	1.000	0.000	**1.000**	3.596	0.000	0.000
1312	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD DOULTALA UBL CHOWK TO NATTHA CHATTAR, LENGTH = 2.00 KM, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI** **011429202508792 / 08-01-2026 / Rawalpindi**	**49.334**	21.528	1.000	0.000	**1.000**	26.806	0.000	0.000
1313	**REHABILITATION/ IMPROVEMENT OF GAGANWALI LINK ROAD LENGTH = 4.50 KM (TAKEN LENGTH = 2.90 KM) TEHSIL PINDIGHEB DISTRICT ATTOCK** **011426202508800 / 08-01-2026 / Attock**	**67.489**	30.481	1.000	0.000	**1.000**	36.008	0.000	0.000
1314	**REHABILITATION OF LINK ROAD KOT FATEH KHAN TO KHUNDA LENGTH = 8.00 KM TEHSIL FATEHJANG DISTRICT ATTOCK** **011426202508801 / 08-01-2026 / Attock**	**153.264**	17.996	29.000	0.000	**29.000**	53.000	53.268	0.000
1315	**REHABILITATION OF LINK ROAD PIND FATEH TO GALI JAGEER VIA NAKODAR LENGTH = 5.00 KM TEHSIL FATEHJANG DISTRICT ATTOCK** **011426202508804 / 08-01-2026 / Attock**	**95.610**	12.610	64.000	0.000	**64.000**	19.000	0.000	0.000
1316	**REHABILITATION OF AJJUWALA LINK ROAD LENGTH = 0.90 KM TEHSIL FATEHJANG DISTRICT ATTOCK** **011426202508805 / 08-01-2026 / Attock**	**21.172**	16.106	1.000	0.000	**1.000**	4.066	0.000	0.000
1317	**REHABILITATION /IMPROVEMENT OF ROAD FROM MAJIAN TO SOK VIA DHOKE MUQEEM TOTAL LENGTH= 4.5 KM TAKEN UP LENGTH 2.90 KM TEHSIL FATEHJANG DISTRICT ATTOCK** **011426202508806 / 08-01-2026 / Attock**	**39.551**	23.565	1.000	0.000	**1.000**	14.986	0.000	0.000
1318	**REHABILITATION OF ROAD FROM KAMILPUR SHER JANG TO KAHAL LENGTH = 5.00 TEHSIL JAND DISTRICT ATTOCK** **011426202508807 / 08-01-2026 / Attock**	**115.209**	13.348	39.000	0.000	**39.000**	62.861	0.000	0.000
1319	**REHABILITATION OF ROAD FROM T.K ROAD TO KISRAN LINK ROAD LENGTH= 3.50 KM TEHSIL JAND DISTRICT ATTOCK** **011426202508808 / 08-01-2026 / Attock**	**101.132**	13.538	67.000	0.000	**67.000**	20.594	0.000	0.000

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1320	**REHABILITATION OF ROAD FROM T.K ROAD TO DHOKE SHAKIAL LENGTH = 2.20 KM TEHSIL JAND DISTRICT ATTOCK** **011426202508809 / 08-01-2026 / Attock**	**60.363**	36.486	1.000	0.000	**1.000**	22.877	0.000	0.000
1321	**REHABILITATION OF ROAD FROM DOMAIL TO PIND SARHAL, LENGTH = 5.50 KM TEHSIL JAND DISTRICT ATTOCK** **011426202508810 / 08-01-2026 / Attock**	**179.487**	23.866	34.000	0.000	**34.000**	61.000	60.621	0.000
1322	**REHABILITATION / IMPROVEMENT OF BEHKARI SARAL ROAD TO DHAB KHUSHAL L=0.70 KM DISTRICT CHAKWAL** **011427202508811 / 10-01-2026 / Chakwal**	**20.221**	16.374	1.000	0.000	**1.000**	2.847	0.000	0.000
1323	**REHABILITATION / IMPROVEMENT OF ROAD FROM MOLLAY TO JAITHAL L=4.70 KM (PROPOSED L=2.00 KM) DISTRICT CHAKWAL.** **011427202508812 / 08-01-2026 / Chakwal**	**52.080**	31.129	1.000	0.000	**1.000**	19.951	0.000	0.000
1324	**REHABILITATION / IMPROVEMENT OF ROAD FROM KHODAY JAMALWAL ROAD TO MINWAL L=3.80 KM DISTRICT CHAKWAL.** **011427202508827 / 08-01-2026 / Chakwal**	**65.831**	53.705	1.000	0.000	**1.000**	11.126	0.000	0.000
1325	**REHABILITATION / IMPROVEMENT OF ROAD VILLAGE KARHAN L=1.10 KM DISTRICT CHAKWAL.** **011427202508828 / 08-01-2026 / Chakwal**	**29.466**	16.165	1.000	0.000	**1.000**	12.301	0.000	0.000
1326	**REHABILITATION / IMPROVEMENT OF ROAD FROM CHATTAL VILLAGE TO CHAKRAL L=1.50 KM DISTRICT CHAKWAL.** **011427202508829 / 08-01-2026 / Chakwal**	**33.944**	21.078	1.000	0.000	**1.000**	11.866	0.000	0.000
1327	**REHABILITATION / IMPROVEMENT OF ROAD FROM MANGWAL SIRAAL ROAD TO RAWAL ZER RAWAL BALA ROAD L=2.00 KM DISTRICT CHAKWAL.** **011427202508830 / 08-01-2026 / Chakwal**	**44.268**	24.507	1.000	0.000	**1.000**	18.761	0.000	0.000
1328	**REHABILITATION / IMPROVEMENT OF ROAD FROM DHAB PARI TO CHAK NAURANG L=3.30 KM DISTRICT CHAKWAL.** **011427202508831 / 10-01-2026 / Chakwal**	**70.664**	26.862	1.000	0.000	**1.000**	42.802	0.000	0.000
1329	**REHABILITATION / IMPROVEMENT OF BAGH ZER ROAD L=3.00 KM DISTRICT CHAKWAL.** **011427202508832 / 08-01-2026 / Chakwal**	**74.266**	8.976	50.000	0.000	**50.000**	15.290	0.000	0.000
1330	**REHABILITATION / IMPROVEMENT OF ROAD FROM MANDRA CHAKWAL KHUSHAB ROAD TO SANG KALAN L=2.00 KM DISTRICT CHAKWAL.** **011427202508849 / 08-01-2026 / Chakwal**	**36.858**	21.962	1.000	0.000	**1.000**	13.896	0.000	0.000

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1331	REHABILITATION / IMPROVEMENT OF BHEEN LINK ROAD L=2.60 KM DISTRICT CHAKWAL. 011427202508850 / 08-01-2026 / Chakwal	47.258	34.702	1.000	0.000	1.000	11.556	0.000	0.000
1332	REHABILITATION / RE-CONSTRUCTION / CONSTRUCTION / IMPROVEMENT / WIDENING OF ROADS FROM PHUTAKI TO MOHRI VIA GHAZIAL RATTA MOHRA, REHRA L=7.00 KM TEHSIL & DISTRICT CHAKWAL 011427202508851 / 08-01-2026 / Chakwal	161.375	18.708	31.000	0.000	31.000	56.000	55.667	0.000
1333	"RECONSTRUCTION / REHABILITATION OF ROAD NOORPUR TO VASNAL I/C LINKS, SETHI, DHOKE NALI, DHOKE GHATTU, TALYALA DHOKE SADIAL, DHERA JHAHANGIR & KHUSHAB ROAD TO DHOKE DAND, TOTAL L=17.60 KM (PROPOSED L=14.00 KM) (PP-21) TEHSIL KALLAR KAHAR DISTRICT CHAKWAL 011427202508852 / 08-01-2026 / Chakwal	233.098	30.495	44.000	0.000	44.000	79.000	79.603	0.000
1334	REHABILITATION / IMPROVEMENT OF ROAD FROM MUNDI TO VILLAGE JURE L=3.00 KM DISTRICT CHAKWAL. 011427202508853 / 08-01-2026 / Chakwal	79.225	10.312	53.000	0.000	53.000	15.913	0.000	0.000
1335	REHABILITATION / IMPROVEMENT OF ROAD FROM AKWAL TAMMAN ROAD (DHOKE UJRAL) TO BILALABAD 011427202508854 / 08-01-2026 / Chakwal	33.909	23.689	1.000	0.000	1.000	9.220	0.000	0.000
1336	REHABILITATION / IMPROVEMENT OF OUDHERWAL NEELA ROAD TO VILLAGE LAKHWAL L= 2.80 KM DISTRICT CHAKWAL 011427202508855 / 08-01-2026 / Chakwal	81.910	10.608	55.000	0.000	55.000	16.302	0.000	0.000
1337	REHABILITATION / IMPROVEMENT OF KALLAR KAHAR BHARPUR ROAD FROM HATTAR STOP TO HATTAR VILLAGE L=2.10 KM DISTRICT CHAKWAL. 011427202508856 / 08-01-2026 / Chakwal	38.154	24.770	1.000	0.000	1.000	12.384	0.000	0.000
1338	REHABILITATION / IMPROVEMENT OF ROAD FROM BALOKASSAR TO SHAHPUR HAMDANIA L=3.10 KM DISTRICT CHAKWAL 011427202508857 / 08-01-2026 / Chakwal	56.281	27.422	1.000	0.000	1.000	27.859	0.000	0.000
1339	REHABILITATION / IMPROVEMENT OF ROAD FROM WASNAL TO SHERA WALA KAHAR L=4.00 KM DISTRICT CHAKWAL 011427202508858 / 08-01-2026 / Chakwal	78.850	9.146	53.000	0.000	53.000	16.704	0.000	0.000

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1340	REHABILITATION / IMPROVEMENT OF ROAD FROM DHARABI BILALABAD CHOWK TO BHARPUR ROAD L=1.00 KM DISTRICT CHAKWAL. 011427202508859 / 08-01-2026 / Chakwal	20.340	16.597	1.000	0.000	1.000	2.743	0.000	0.000
1341	REHABILITATION / IMPROVEMENT OF ROAD FROM TUTI BUN DHOKE PARWANA TO VILLAGE KHARA L=1.00 KM DISTRICT CHAKWAL. 011427202508877 / 08-01-2026 / Chakwal	22.038	17.851	1.000	0.000	1.000	3.187	0.000	0.000
1342	REHABILITATION / IMPROVEMENT OF ROAD FROM HASAL MORH TO HASAL BRIDGE L=3.20 KM DISTRICT CHAKWAL. 011427202508878 / 08-01-2026 / Chakwal	70.044	33.820	1.000	0.000	1.000	35.224	0.000	0.000
1343	"REHABILITATION / IMPROVEMENT OF ROAD FROM MILAD CHOWK TO DHOK HAIDER L=1.60 KM DISTRICT TALAGANG. " 011427202508879 / 08-01-2026 / Chakwal	38.982	20.780	1.000	0.000	1.000	17.202	0.000	0.000
1344	"REHABILITATION / IMPROVEMENT OF ROAD FROM DHOKE MANGIAL TO DHOKE DAKIAN L=1.60 KM DISTRICT TALAGANG. 011427202508880 / 08-01-2026 / Chakwal	32.760	23.766	1.000	0.000	1.000	7.994	0.000	0.000
1345	"REHABILITATION / IMPROVEMENT OF ROAD KOTEHRA, JABBI ALI HAIDER PUR ROAD, UC JABBI SHAH DILAWAR DISTRICT TALAGANG L=8.00 KM. 011427202508881 / 08-01-2026 / Chakwal	159.697	20.916	30.000	0.000	30.000	54.000	54.781	0.000
1346	"REHABILITATION / IMPROVEMENT OF ROAD FROM TAMMAN TO MISRIAL UC BHUDIAL DISTRICT TALAGANG L=4.50 KM. 011427202508882 / 08-01-2026 / Chakwal	71.574	39.585	1.000	0.000	1.000	30.989	0.000	0.000
1347	REHABILITATION / IMPROVEMENT OF ROAD CHAKWALIAN TO MEHMOODWALA TEHSIL TALAGANG L=3.50 KM 011427202508884 / 08-01-2026 / Chakwal	66.590	54.668	1.000	0.000	1.000	10.922	0.000	0.000
1348	REHABILITATION / IMPROVEMENT OF ROAD FROM THOA MEHRAM KHAN TO CHINGI ROAD UC THOA MEHRAM KHAN DISTRICT TALAGANG L=6.50 KM. 011427202508902 / 08-01-2026 / Chakwal	143.725	18.787	50.000	0.000	50.000	74.938	0.000	0.000

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1349	**REHABILITATION / CONSTRUCTION / RECONSTRUCTION / WIDENING OF ROAD FROM BHERA MALIKWAL ROAD TO VILLAGE RANJHAWALA, VIA JHAMMAT INCLUDING LINK JHUGGIAN AND DERAJAAT ALSO INCLUDING JHAMMAT TO BHERA MALAKWAL AND INCLUDING LINKS INTERNAL ROADS RANJHAWALA TO BHERA MALAKWAL ROAD LENGTH 7.30 KM IN DISTRICT SARGODHA** **011433202508904 / 08-01-2026 / Sargodha**	**176.016**	23.198	1.000	0.000	**1.000**	76.000	75.818	0.000
1350	**REHABILITATION / RECONSTRUCTION / WIDENING / CONSTRUCTION OF ROAD FROM GONDPUR VILLAGE TO ACHREEN VILLAGE LENGTH 3.50 KM IN DISTRICT SARGODHA.** **011433202508907 / 08-01-2026 / Sargodha**	**93.058**	12.305	62.000	0.000	**62.000**	18.735	0.000	0.000
1351	**REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF ROAD FROM SALAM PHULARWAN ROAD TO POLICE STATION PHULARWAN LENGTH 2.00 KM IN DISTRICT SARGODHA** **011433202508924 / 08-01-2026 / Sargodha**	**66.283**	38.758	1.000	0.000	**1.000**	26.525	0.000	0.000
1352	**REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF ROAD FROM AJNALA ROAD TO ABADI SARWAR MOTA VIA CHAK NO. 10/NB I/C AZAFI ABADI CHAK NO. 10/NB LENGTH 2.30 KM IN DISTRICT SARGODHA.** **011433202508925 / 08-01-2026 / Sargodha**	**53.198**	31.896	1.000	0.000	**1.000**	20.302	0.000	0.000
1353	**REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF ROAD FROM DEOWAL BHALWAL ROAD AT ASLAM COLONY TO ABADI GUJJRAN VIA ZIA PUBLIC SCHOOL & ABADI CHAK NO. 5 SB LENGTH 4.20 KM IN DISTRICT SARGODHA.** **011433202508927 / 08-01-2026 / Sargodha**	**100.499**	40.141	1.000	0.000	**1.000**	59.358	0.000	0.000
1354	**REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF ROAD FROM AJNALA 15/SB ROAD TO 13/SB LENGHT 2.20 IN DISTRICT SARGODHA.** **011433202508928 / 08-01-2026 / Sargodha**	**44.918**	27.486	1.000	0.000	**1.000**	16.432	0.000	0.000
1355	**REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF ROAD FROM AJNALA 15/SB ROAD TO 13/ASB LENGHT 1.70 IN DISTRICT SARGODHA** **011433202508929 / 08-01-2026 / Sargodha**	**28.683**	19.229	1.000	0.000	**1.000**	8.454	0.000	0.000

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1356	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM DAR-E-ARQAM SCHOOL BHABRA TO PULL MIANI LENGTH 2.00 KM, DISTRICT SARGODHA** **011433202508932 / 08-01-2026 / Sargodha**	**98.688**	13.337	66.000	0.000	**66.000**	19.351	0.000	0.000
1357	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM RHC BHABRA TO BASHIR COLONY VIA ALANEWALA LENGTH 2.60 KM, DISTRICT SARGODHA** **011433202508957 / 08-01-2026 / Sargodha**	**65.646**	42.595	1.000	0.000	**1.000**	22.051	0.000	0.000
1358	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM HUJJAN TO CHAOWAL LENGTH 4.00 KM, DISTRICT SARGODHA.** **011433202508958 / 08-01-2026 / Sargodha**	**98.286**	13.211	65.000	0.000	**65.000**	20.075	0.000	0.000
1359	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM KOTMOMIN BHABRA ROAD AT WAHMIANA TO DERA ALLAHABAD LENGTH 4.50 KM, DISTRICT SARGODHA.** **011433202508960 / 08-01-2026 / Sargodha**	**108.085**	14.486	72.000	0.000	**72.000**	21.599	0.000	0.000
1360	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM KANDIWAL ROAD AT CHAK 38 SB TO CHAK 42 SB LENGTH 2.00 KM, IN DISTRICT SARGODHA.** **011433202508963 / 08-01-2026 / Sargodha**	**54.478**	32.626	1.000	0.000	**1.000**	20.852	0.000	0.000
1361	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM LAHORE SARGODHA ROAD AT BHUKHI MORE TO AIMNA MORE JHALLAH MAKDOOM LINK TO KOT FATEH KHAN LENGTH 5.00 KM IN DISTRICT SARGODHA** **011433202508964 / 08-01-2026 / Sargodha**	**109.865**	14.516	73.000	0.000	**73.000**	22.349	0.000	0.000
1362	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM MITHA LAK BHAGTANWALA ROAD AT KANDA MORR TO CHAK 23 SB MANDIANWALA LENGTH 2.00 KM IN DISTRICT SARGODHA.** **011433202508965 / 08-01-2026 / Sargodha**	**36.691**	20.928	1.000	0.000	**1.000**	14.763	0.000	0.000
1363	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM CHOWK CANAL CHAK 71 SB TO CHAK 72 SB SHAHZADAWALA LENGTH 1.00 KM, IN DISTRICT SARGODHA.** **011433202508966 / 08-01-2026 / Sargodha**	**43.336**	27.474	1.000	0.000	**1.000**	14.862	0.000	0.000

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1364	**REHABILITATION / IMPROVEMENT OF ROAD FROM LAHORE SARGODHA ROAD TO CHAK 84 SB GRAVYARD LENGTH 1.60 KM, IN DISTRICT SARGODHA** **011433202508967 / 08-01-2026 / Sargodha**	**19.858**	13.335	1.000	0.000	**1.000**	5.523	0.000	0.000
1365	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM MITHALAK-KOTMOMIN ROAD TO CHAK 31 NB UPTO GOVT.SCHOOL LENGTH 1.50 KM IN DISTRICT SARGODHA.** **011433202508969 / 08-01-2026 / Sargodha**	**31.152**	16.848	1.000	0.000	**1.000**	13.304	0.000	0.000
1366	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM CHAK 36/SB TO CHAK 40/SB LENGTH 2.75 KM IN DISTRICT SARGODHA.** **011433202508970 / 08-01-2026 / Sargodha**	**32.714**	20.034	1.000	0.000	**1.000**	11.680	0.000	0.000
1367	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM LAHORE ROAD TO LALUWALI PULL ALONG KHARKU NALLAH LENGTH 3.60 KM IN DISTRICT SARGODHA.** **011433202508971 / 08-01-2026 / Sargodha**	**58.603**	26.606	1.000	0.000	**1.000**	30.997	0.000	0.000
1368	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD BYPASS TO CHAK NO 109 SB VIA CHAK NO 104 SB LENGTH 3.70 KM IN DISTRICT SARGODHA** **011433202509015 / 08-01-2026 / Sargodha**	**66.858**	29.069	1.000	0.000	**1.000**	36.000	0.000	0.000
1369	**REHABILITATION / IMPROVEMENT OF ROAD FROM CHAK 78/NB POLICE LINE SARGODHA LENGTH 2.30 KM IN DISTRICT SARGODHA.** **011433202509016 / 08-01-2026 / Sargodha**	**31.544**	19.976	1.000	0.000	**1.000**	10.568	0.000	0.000
1370	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM ADDA CHAK NO 84 NB TO MALUMOR CHAK NO 81 NB LENGTH 5.00 KM IN DISTRICT SARGODHA.** **011433202509017 / 08-01-2026 / Sargodha**	**111.989**	14.746	38.000	0.000	**38.000**	59.243	0.000	0.000
1371	**REHABILITATION / RECONSTRUCTION / PROVIDING AND FIXING OF TUFF PAVER LINK ROAD UNIVERSITY ROAD TO QUEEN ROAD VIA GULSHAN-E-BILAL LENGTH 0.70 KM IN DISTRICT SARGODHA.** **011433202509019 / 08-01-2026 / Sargodha**	**38.034**	16.227	1.000	0.000	**1.000**	20.807	0.000	0.000

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1372	**REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM SHAHEENABAD ROAD CHAK 142 SB TO CHAK 112 SB VIA SMALL CHAK 142 SB LENGTH 4.80 KM IN DISTRICT SARGODHA.** **011433202509020 / 08-01-2026 / Sargodha**	**161.013**	21.343	30.000	0.000	**30.000**	55.000	54.670	0.000
1373	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM CHAK NO 112/SB TO 119 MORR ROAD LENGTH 1.90 KM IN DISTRICT SARGODHA.** **011433202509021 / 08-01-2026 / Sargodha**	**29.859**	18.895	1.000	0.000	**1.000**	9.964	0.000	0.000
1374	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM CHAK 119 SHUMALI STOP TO SCHOOL CHAK NO 121 NB VIA CHAK 120 NB LENGTH 3.00 KM IN DISTRICT SARGODHA.** **011433202509025 / 08-01-2026 / Sargodha**	**84.285**	57.064	1.000	0.000	**1.000**	26.221	0.000	0.000
1375	**RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF LINK ROAD FROM MAIN JHANG SARGODHA ROAD TO 161 SHUMALI INTERNAL ROAD LENGTH 1.00 KM IN DISTRICT SARGODHA.** **011433202509028 / 08-01-2026 / Sargodha**	**42.097**	24.212	1.000	0.000	**1.000**	16.885	0.000	0.000
1376	**REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM SILLANWALI CITY TO BARANA ROAD VIA CHAK 140/SB LENGTH 6.70 KM IN DISTRICT SARGODHA** **011433202509032 / 08-01-2026 / Sargodha**	**162.134**	55.473	31.000	0.000	**31.000**	75.661	0.000	0.000
1377	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM JHANG ROAD TO BHOCHRA LENGTH 3.30 KM IN DISTRICT SARGODHA.** **011433202509033 / 08-01-2026 / Sargodha**	**74.144**	10.001	49.000	0.000	**49.000**	15.143	0.000	0.000
1378	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF ROAD FROM PULL NEHAR DILAWAR TO MUHAMAAD ALI WALA INCLUDING LINK TO GHAZNI AND CHAK MUNSHI LENGTH 7.15 KM IN DISTRICT SARGODHA.** **011433202509062 / 08-01-2026 / Sargodha**	**167.012**	22.782	31.000	0.000	**31.000**	57.000	56.230	0.000
1379	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF ROAD FROM NIHANG RIGID ROAD TO CHAK JHAMMAT LENGTH 2.15 KM IN DISTRICT SARGODHA** **011433202509063 / 08-01-2026 / Sargodha**	**34.006**	22.903	1.000	0.000	**1.000**	10.103	0.000	0.000

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1380	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF ROAD FROM RABBANA TO NOORAY WALA VIA GULBANA LENGTH 7.10 KM IN DISTRICT SARGODHA** **011433202509064 / 08-01-2026 / Sargodha**	**178.203**	24.275	33.000	0.000	**33.000**	60.000	60.928	0.000
1381	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF RAOD FROM HEAD MUHAMMAD ABAD TO JAHANABAD VIA ALLAHABAD LENGTH 6.00 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA.** **011433202509065 / 08-01-2026 / Sargodha**	**129.507**	17.061	44.000	0.000	**44.000**	68.446	0.000	0.000
1382	**REHABILITATION / IMPROVEMENT OF ROAD FROM BUNGALOW HUSSAIN SHAH SABOWAL ROAD ALONG SAIM NULLAH TO MANGREEL, LENGTH 1.20 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA.** **011433202509066 / 08-01-2026 / Sargodha**	**27.530**	17.946	1.000	0.000	**1.000**	8.584	0.000	0.000
1383	**REHABILITATION / IMPROVEMENT OF ROAD FROM SHAHPUR SAHIWAL ROAD TO CHAKRALA INCLUDING LINK IN CHAKRALA LENGTH 1.60 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA.** **011433202509067 / 08-01-2026 / Sargodha**	**26.691**	17.263	1.000	0.000	**1.000**	8.428	0.000	0.000
1384	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF ROAD SAIDAL TO BYPASS CHAK MUSA JHAWARIAN LENGTH 2.30 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA.** **011433202509068 / 08-01-2026 / Sargodha**	**73.532**	9.624	49.000	0.000	**49.000**	14.908	0.000	0.000
1385	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF ROAD FROM MADINA CHOWK KOT PEHLWAN CHACHAR ROAD TO BIRBAL LENGTH 4.50 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA.** **011433202509069 / 08-01-2026 / Sargodha**	**106.773**	14.140	71.000	0.000	**71.000**	21.633	0.000	0.000
1386	**REHABILITATION / IMPROVEMENT OF SHAHPUR BANGLA HUSSAIN SHAH ROAD TO THATHI NAIKA LENGTH 2.00 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA.** **011433202509070 / 10-01-2026 / Sargodha**	**32.779**	21.260	1.000	0.000	**1.000**	10.519	0.000	0.000
1387	**REHABILITATION / IMPROVEMENT OF ROAD FROM SHAHPUR SAHIWAL ROAD TO DHOLAR LENGTH 1.60 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA.** **011433202509071 / 08-01-2026 / Sargodha**	**31.656**	20.299	1.000	0.000	**1.000**	10.357	0.000	0.000

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1388	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM 92 MORE SHAHPUR SAHIWAL ROAD TO GULL MUHAMMAD WALA LENGTH 2.50 KM IN DISTRICT SARGODHA. 011433202509072 / 08-01-2026 / Sargodha	39.349	26.365	1.000	0.000	1.000	11.984	0.000	0.000
1389	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM NEHAR MOHAJIR BRANCH CANAL TO BHAN BHASEEN, DERA SHAHALAM, BHAN BHATTIAN, BHAN TATOO, BHAN, ANGRA DERA GUL HAYYAT BAALI, I/C NOOR COLONY TDA LINK ROAD TO D-PARK DERA MALIK MATLOOB MUDHWAL LENGTH = 10.00 KM IN DISTRICT KHUSHAB. 011431202509073 / 08-01-2026 / Khushab	199.552	112.140	1.000	0.000	1.000	86.412	0.000	0.000
1390	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM JHUGI MANDA TO MITHA TIWANA VIA BOTALA I/C CIVIL HOSPITAL ROAD, DERA MALIK GHULAM ABBAS LENGTH = 11.40 KM IN DISTRICT KHUSHAB. 011431202509074 / 08-01-2026 / Khushab	269.002	35.025	51.000	0.000	51.000	91.000	91.977	0.000
1391	WIDENING / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM KHUSHAB MUZAFFARGARH ROAD (SAIM PULL) TO RODA I/C LINK DHEHDYAN WALA LENGTH 5.00 KM IN DISTRICT KHUSHAB 011431202509075 / 08-01-2026 / Khushab	98.921	13.239	66.000	0.000	66.000	19.682	0.000	0.000
1392	WIDENING / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM BAMBOOL TO BORANAWALA BALANCE REACH LENGTH = 8.00 KM DISTRICT KHUSHAB 011431202509076 / 08-01-2026 / Khushab	147.492	19.759	50.000	0.000	50.000	77.733	0.000	0.000
1393	WIDENING / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM JHARKIL TO JARA BALANCE REACH LENGTH = 6.00 KM DISTRICT KHUSHAB. 011431202509077 / 08-01-2026 / Khushab	115.288	15.472	39.000	0.000	39.000	60.816	0.000	0.000
1394	WIDENING / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM NOORPUR TO KALWAL VIA SHAHWALA (REACH KM 6.05 TO 11.05) LENGTH = 5.00 KM IN DISTRICT KHUSHAB 011431202509078 / 08-01-2026 / Khushab	98.531	13.183	66.000	0.000	66.000	19.348	0.000	0.000
1395	Widening / Improvement of Road from University of Mianwali Chowk to Fuji Foundation College via Rajmeer Wala i/c Khanki Khelanwala and Wandhi ArianWali, Length=2.05KM, Tehsil & District Mianwali 011432202512038 / 21-04-2026 / Mianwali	64.682	3.234	58.000	0.000	58.000	3.448	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1396	**Rehabilitation/ Improvement of Road from University Road to Munawarabad, Length=0.70KM, Tehsil & District Mianwali** **011432202512039 / 21-04-2026 / Mianwali**	**11.271**	1.271	10.000	0.000	**10.000**	0.000	0.000	0.000
1397	**Re-Construction / Widening / Improvement of Road from Main Talagang Road to Wandha Ghuranwala, Length=2.30KM, Tehsil & District Mianwali** **011432202512040 / 21-04-2026 / Mianwali**	**52.137**	2.607	47.000	0.000	**47.000**	2.530	0.000	0.000
1398	**Re-Construction / Widening / Improvement of Road from Musa Khel City Boundary to Isu Khelanwala, Length=4.00KM, Tehsil & District Mianwali** **011432202512041 / 21-04-2026 / Mianwali**	**71.252**	3.563	64.000	0.000	**64.000**	3.689	0.000	0.000
1399	**Widening/ Improvement of Road from Nisarianwala Carpet Road to Nangni Road, Length=5.00KM, (Taken Length 4.00KM) Tehsil & District Mianwali** **011432202512042 / 21-04-2026 / Mianwali**	**101.198**	5.060	46.000	0.000	**46.000**	50.138	0.000	0.000
1400	**Widening/ Improvement of Road from 1-R Minor Bachar Pulli to 2-R Minor, Length=4.50KM (Taken Length 3.40 KM) Tehsil & District Mianwali** **011432202512043 / 21-04-2026 / Mianwali**	**73.681**	3.684	66.000	0.000	**66.000**	3.997	0.000	0.000
1401	**Improvement of Road from Musa Khel Wanbachran Road Hajweli Masjid to Dera Pehlwan Khelanwala Length=1.00KM, Tehsil & District Mianwali** **011432202512047 / 21-04-2026 / Mianwali**	**12.452**	1.452	11.000	0.000	**11.000**	0.000	0.000	0.000
1402	**Re-Construction/ Widening/ Improvement of Road from Sohrabwala Chidru Road to Nagni Road, Length=1.15KM, Tehsil & District Mianwali** **011432202512048 / 21-04-2026 / Mianwali**	**32.374**	1.619	29.000	0.000	**29.000**	1.755	0.000	0.000
1403	**Rehabilitation / Improvement of Road from Chadni Road to Dera Muhammad Hayat, Length=1.00KM, Tehsil & District Mianwali** **011432202512049 / 21-04-2026 / Mianwali**	**22.982**	1.982	21.000	0.000	**21.000**	0.000	0.000	0.000
1404	**Widening / Improvement of Road from Nagni Road Khan Chowk to Nagni City i/c Link to Govt. Elementary School Nangni, Length=2.00KM (Taken Length 4.00KM) Tehsil & District Mianwali** **011432202512050 / 21-04-2026 / Mianwali**	**42.969**	2.148	39.000	0.000	**39.000**	1.821	0.000	0.000

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1405	**REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM TIBBA DARKHANA WALA NASHEEB TOWARDS MURANI SHUMALI VIA BASTI BALAILI LENGTH 3.50 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR.** **011430202509079 / 08-01-2026 / Bhakkar**	**63.578**	33.716	1.000	0.000	**1.000**	28.862	0.000	0.000
1406	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM DERA ISMAIL KHAN DARYA KHAN ROAD TOWARDS TIBBA HAMID SHAH (DARYA KHAN NASHAIB) LENGTH 2.00 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR.** **011430202509082 / 08-01-2026 / Bhakkar**	**41.030**	29.724	1.000	0.000	**1.000**	10.306	0.000	0.000
1407	**REHABILITATION / WIDENING/ IMPROVEMENT OF METALLED ROAD FROM KANJAN MORRE TOWARDS ABADDI HARYAAN WALI LENGTH 2.50 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR.** **011430202509125 / 08-01-2026 / Bhakkar**	**46.582**	23.386	1.000	0.000	**1.000**	22.196	0.000	0.000
1408	**REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM JANDANWALA DULLEYWALA ROAD TOWARDS NAHUWA LENGTH 6.33 KM (IN KM NO. 0.00 TO 6.00 KM & 8.00 TO 8.33 KM) TEHSIL DARYA KHAN DISTRICT BHAKKAR.** **011430202509126 / 08-01-2026 / Bhakkar**	**95.779**	12.765	64.000	0.000	**64.000**	19.014	0.000	0.000
1409	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM DARYA KHAN DULLEYWALA ROAD AT KATH MORRE TOWARDS HEAD PACCA MIANA VIA KATH LENGTH 5.00 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR.** **011430202509127 / 08-01-2026 / Bhakkar**	**92.979**	12.294	62.000	0.000	**62.000**	18.685	0.000	0.000
1410	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JHANG-BHAKKAR ROAD AT BASTI LAAL TO GHAP LENGTH 3.76 KM TEHSIL MANKERA DISTRICT BHAKKAR.** **011430202509129 / 08-01-2026 / Bhakkar**	**82.347**	11.173	55.000	0.000	**55.000**	16.174	0.000	0.000
1411	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GOHAR WALA TO JANJU SHAREEF LENGTH 7.50 KM TEHSIL MANKERA DISTRICT BHAKKAR.** **011430202509130 / 08-01-2026 / Bhakkar**	**133.477**	17.992	45.000	0.000	**45.000**	70.485	0.000	0.000
1412	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GOHAR WALA MANKERA ROAD AT NENU MORR TO NENU WALA LENGTH 8.00 KM TEHSIL MANKERA & DISTRICT BHAKKAR.** **011430202509131 / 08-01-2026 / Bhakkar**	**168.273**	22.850	32.000	0.000	**32.000**	57.000	56.423	0.000

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1413	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KARLU WALA TO PEENGLAR LENGTH 4.59 KM TEHSIL MANKERA DISTRICT BHAKKAR.** **011430202509132 / 08-01-2026 / Bhakkar**	**68.617**	9.619	45.000	0.000	**45.000**	13.998	0.000	0.000
1414	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM CHEENA ADDA TO MULLANWALI ROAD UPTO CHHENA NASHEEB PULL LENGTH 2.40 KM TEHSIL & DISTRICT BHAKKAR.** **011430202509133 / 08-01-2026 / Bhakkar**	**89.375**	11.917	60.000	0.000	**60.000**	17.458	0.000	0.000
1415	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM DAJJAL ADDA TO BASTI LASHKARANI VIA BASTI MAHAR LENGTH 2.00 KM LINK MOHANA LENGTH 0.4 LINK NASEER KHOKHAR LENGTH 1.75 KM TOTAL LENGTH 4.15 KM TEHSIL & DISTRICT BHAKKAR.** **011430202509187 / 08-01-2026 / Bhakkar**	**92.682**	12.401	62.000	0.000	**62.000**	18.281	0.000	0.000
1416	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KOHAWARKALAN TO THAL CANAL VIA 19-22 TDA INCLUDING LINK CHAK NO. 21 TDA LENGTH 1.03 KM INCLUDING LINK CHAK 19 -22 TDA TO CHAK 21 TDA LENGTH 2.13 KM TOTAL LENGTH 9.26 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR.** **011430202509189 / 08-01-2026 / Bhakkar**	**125.858**	66.325	1.000	0.000	**1.000**	58.533	0.000	0.000
1417	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM MADDADA TO BINDA BAHO SHAH LENGTH 3.00 KM TEHSIL & DISTRICT BHAKKAR.** **011430202509190 / 08-01-2026 / Bhakkar**	**66.298**	34.016	1.000	0.000	**1.000**	31.000	0.000	0.000
1418	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KHANSER TO ABADI GULSHER CHEENA VIA CHEENA WALA, LAL WALA LENGTH 3.00 KM TEHSIL & DISTRICT BHAKKAR.** **011430202509191 / 08-01-2026 / Bhakkar**	**69.063**	9.615	46.000	0.000	**46.000**	13.448	0.000	0.000
1419	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ADDA 214 TDA TO 67 ML LENGTH 2.00 KM TEHSIL MANKERA DISTRICT BHAKKAR.** **011430202509193 / 08-01-2026 / Bhakkar**	**54.682**	31.992	1.000	0.000	**1.000**	21.690	0.000	0.000
1420	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM DIRKHANA WALA MOR TO BAGH WALA VIA BASTI MUHAMMAD ALI SHAH LENGTH 7.50 KM TEHSIL & DISTRICT BHAKKAR.** **011430202509354 / 08-01-2026 / Bhakkar**	**155.014**	21.086	29.000	0.000	**29.000**	52.000	52.928	0.000

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1421	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JHOKE FAQEER TO BASTI BAKHTAWAR LENGTH 3.00 KM TEHSIL BHAKKAR DISTRICT BHAKKAR. 011430202509356 / 08-01-2026 / Bhakkar	63.533	25.881	1.000	0.000	1.000	36.000	0.000	0.000
1422	REHABILITATION/WIDENING/RECONSTRUCTION/IMPROVEMENT OF ROAD FROM PAHARANG DRAIN TO CHAK NO. 100/JB, DISTRICT FAISALABAD, LENGTH=2.05 KM 011409202509183 / 10-01-2026 / Faisalabad	165.108	21.408	31.000	0.000	31.000	56.000	56.700	0.000
1423	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF ROAD FROM PAHARANG DRAIN PULL TO CHAK NO. 100/JB ABADI MAQBOOL TOWN, DISTRICT FAISALABAD , LENGTH=1.00 KM 011409202509184 / 10-01-2026 / Faisalabad	60.084	28.309	1.000	0.000	1.000	30.775	0.000	0.000
1424	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF ROAD FROM SAIM PULL TO CHAK NO. 100/JB, DISTRICT FAISALABAD LENGTH=0.90 KM 011409202509185 / 10-01-2026 / Faisalabad	64.732	29.936	1.000	0.000	1.000	33.796	0.000	0.000
1425	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF ROAD FROM BORAY WAL TO CHAK NO. 51/JB, DISTRICT FAISALABAD LENGTH=2.10 KM 011409202509186 / 10-01-2026 / Faisalabad	98.669	12.783	66.000	0.000	66.000	19.886	0.000	0.000
1426	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF ROAD FROM CHAK NO. 190/RB TO CHAK NO. 191/RB, DISTRICT FAISALABAD (TAKEN LENGTH 2.20 KM) 011409202509194 / 10-01-2026 / Faisalabad	39.384	19.800	1.000	0.000	1.000	18.584	0.000	0.000
1427	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF ROAD FROM CHAK JHUMRA ROAD TO CHAK NO. 105/JB QAZI WALA, DISTRICT FAISALABAD LENGTH=2.30 KM 011409202509195 / 10-01-2026 / Faisalabad	46.954	28.441	1.000	0.000	1.000	17.513	0.000	0.000
1428	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM LINK ROAD CHAK NO. 633/GB - CHAK NO. 583/GB TO CHAK NO. 633/GB GANESPUR (AZAFI ABADI), LENGTH = 1.00 KM 011409202509196 / 10-01-2026 / Faisalabad	22.438	9.861	1.000	0.000	1.000	11.577	0.000	0.000

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1429	"REHBAILITATION / RE-CONSTRUCTION IMPROVEMENT OF ROAD FROM JARANWALA NANKANA ROAD TO CHAK NO. 658/9/GB, TEHSIL JARANWALA, DISTRICT FAISALABAD LENGTH = 1.19 KM. 011409202509197 / 10-01-2026 / Faisalabad	19.013	13.755	1.000	0.000	1.000	4.258	0.000	0.000
1430	"REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM CHAK NO. 570/GB KAISANWALA TO LINK ROAD CHAK NO. 564/GB - CHAK NO. 568/GB VIA CHAK NO. 570/GB CHAPANWALA, TEHSIL JARANWALA, DISTRICT FAISALABAD LENGTH = 3.15 KM " 011409202509200 / 10-01-2026 / Faisalabad	87.593	11.632	58.000	0.000	58.000	17.961	0.000	0.000
1431	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM LAHORE -JARANWALA ROAD TO CHAK NO. 628/GB (REMAINING PORTION), TEHSIL JARANWALA, DISTRICT FAISALABAD LENGTH = 2.00 KM (TAKEN LENGTH=1.00 KM) 011409202509201 / 10-01-2026 / Faisalabad	26.725	18.012	1.000	0.000	1.000	7.713	0.000	0.000
1432	REHBAILITATION /RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM BUCHEKI BUCHIANA ROAD TO CHAK NO. 571/GB VIA CHAK NO. 567/GB (PATHAN CHAK) CHAK NO. 567/GB (RANIKY) TEHSIL JARANWALA, DISTRICT FAISALABAD LENGTH = 3.30 KM 011409202509203 / 10-01-2026 / Faisalabad	91.205	12.128	61.000	0.000	61.000	18.077	0.000	0.000
1433	REHBAILITATION /RE-CONSTRUCTION IMPROVEMENT OF ROAD FROM 100/GB TO ABADI GUJRAN, TEHSIL JARANWALA, DISTRICT FAISALABAD LENGTH = 0.70 KM 011409202509235 / 10-01-2026 / Faisalabad	13.649	6.046	1.000	0.000	1.000	6.603	0.000	0.000
1434	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM FAISALABAD OKARA ROAD TO CHAK NO. 412/GB, INCLUDING LINKS TEHSIL TANDLIANWALA, DISTRICT FAISALABAD LENGTH = 1.50 KM 011409202509250 / 10-01-2026 / Faisalabad	38.679	21.851	1.000	0.000	1.000	15.828	0.000	0.000
1435	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM, TANDLIANWALA BRIDGE TO GRID STATION ROAD, TEHSIL TANDLIANWALA, DISTRICT FAISALABAD LENGTH = 4.00 KM (TAKEN LENGTH = 1.00 KM) 011409202509253 / 10-01-2026 / Faisalabad	28.502	11.347	1.000	0.000	1.000	16.155	0.000	0.000

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1436	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD CHAK NO.594/GB, TEHSIL TANDLIANWALA, DISTRICT FAISALABAD, LENGTH = 1.00 KM 011409202509254 / 10-01-2026 / Faisalabad	**28.717**	10.238	1.000	0.000	**1.000**	17.479	0.000	0.000
1437	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD AT CHAK NO.426/GB TEHSIL TANDLIANWALA, DISTRICT FAISALABAD, LENGTH = 0.70 KM 011409202509255 / 10-01-2026 / Faisalabad	**18.585**	13.364	1.000	0.000	**1.000**	4.221	0.000	0.000
1438	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM CHAK NO.418/GB TO CHAK NO. 419/GB, TEHSIL TANDLIANWALA, DISTRICT FAISALABAD, LENGTH = 1.00 KM 011409202509260 / 10-01-2026 / Faisalabad	**19.503**	16.000	1.000	0.000	**1.000**	2.503	0.000	0.000
1439	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD AT CHAK NO. 602/GB, TEHSIL TANDLIANWALA, DISTRICT FAISALABAD LENGTH = 1.00 KM. 011409202509269 / 10-01-2026 / Faisalabad	**28.303**	20.105	1.000	0.000	**1.000**	7.198	0.000	0.000
1440	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM FAISALABAD OKARA ROAD TO JALLAH CHOWK PINDI SHEIKH MUSA LINK ROAD CHAK NO. 407/GB TEHSIL TANDLIANWALA, DISTRICT FAISALABAD LENGTH = 1.50 KM 011409202509272 / 11-01-2026 / Faisalabad	**38.800**	26.064	1.000	0.000	**1.000**	11.736	0.000	0.000
1441	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM SAMUNDRI FAISALABAD ROAD TO CHAK NO. 387/GB TEHSIL SAMUNDRI DISTRICT FAISALABAD, LENGTH=0.60 KM 011409202509273 / 11-01-2026 / Faisalabad	**19.005**	5.422	1.000	0.000	**1.000**	12.583	0.000	0.000
1442	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM TANDLIANWALA MAMUKANJAN ROAD TO CHAK NO. 486/GB TEHSIL SAMUNDRI DISTRICT FAISALABAD, LENGTH=0.70 KM 011409202509289 / 11-01-2026 / Faisalabad	**20.059**	7.054	1.000	0.000	**1.000**	12.005	0.000	0.000
1443	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD MAMUKANJAN TANDLIANWALA ROAD TO CHAK NO. 483/GB PAKKA KHUH, TEHSIL SAMUNDRI DISTRICT FAISALABAD, LENGTH=0.75 KM 011409202509290 / 11-01-2026 / Faisalabad	**21.457**	7.273	1.000	0.000	**1.000**	13.184	0.000	0.000

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1444	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM MORE CHAK NO. 225/GB MORE TO CHAK NO. 222/GB VIA CHAK NO. 227/GB CHEENA, TEHSIL SAMUNDRI DISTRICT FAISALABAD, LENGTH=4.10 KM 011409202509291 / 11-01-2026 / Faisalabad	109.553	11.749	73.000	0.000	73.000	24.804	0.000	0.000
1445	REHABILITATION /RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM SAMMUNDRI RAJANA ROAD TO CHAK NO. 477/GB KOTAN EAST TEHSIL SAMUNDRI DISTRICT FAISALABAD, LENGTH =1.00 KM 011409202509311 / 11-01-2026 / Faisalabad	26.700	15.470	1.000	0.000	1.000	10.230	0.000	0.000
1446	REHABILITATION /RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM KHIDERWALA GOJRA AT STOP CHAK NO. 208/GB TO CHAK NO. 216/GB VIA CHAK NO. 215/GB, LENGTH = 5.00 KM 011409202509312 / 11-01-2026 / Faisalabad	134.698	17.795	45.000	0.000	45.000	71.903	0.000	0.000
1447	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM KIKER STOP ROAD CHAK NO. 176/GB TO KANIA ROAD VIA CHAK NO. 175/GB, AND CHAK NO.437/GB NOOR PUR, TEHSIL SAMMUNDRI, DISTRICT FAISALABAD, LENGTH=5.00 KM 011409202509314 / 11-01-2026 / Faisalabad	152.636	20.083	29.000	0.000	29.000	52.000	51.553	0.000
1448	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM SAMMUNDRI KIKER ROAD TO CHAK NO. 414/GB VIA CHAK NO. 440/GB, TEHSIL SAMMUNDRI, DISTRICT FAISALABAD, LENGTH=5.00 KM 011409202509315 / 11-01-2026 / Faisalabad	151.229	20.084	29.000	0.000	29.000	51.000	51.145	0.000
1449	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM SATIANA - JARANWALA ROAD TO CHAK NO. 282/GB VIA CHAK NO. 26/GB TEHSIL JARANWALA, DISTRICT FAISALABAD, LENGTH=5.40 KM 011409202509316 / 11-01-2026 / Faisalabad	163.950	21.480	31.000	0.000	31.000	56.000	55.470	0.000
1450	REHBAILITATION /RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM 93 PULL TO CHAK NO.97/GB, LENGTH = 1.00 KM 011409202509332 / 11-01-2026 / Faisalabad	21.167	10.017	1.000	0.000	1.000	10.150	0.000	0.000
1451	Rehabilitation & Improvement of carpet road from 24 JB Lahorian to 21 JB Ranika, Length=1.10KM, Tehsil Chak Jhumra, District Faisalabad 011409202512158 / 22-04-2026 / Faisalabad	16.628	0.416	15.000	0.000	15.000	1.212	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1452	**Rehabilitation & Improvement of carpet road from 24 JB Lahorian to 23 JB Noon Bhattia, Length=2.10KM, Tehsil Chak Jhumra, District Faisalabad** **011409202512159 / 22-04-2026 / Faisalabad**	**30.500**	0.762	27.000	0.000	**27.000**	2.738	0.000	0.000
1453	**Rehabilitation & Improvement of carpet road in Chak No. 157/RB, Length=1.30KM, Tehsil Chak Jhumra, District Faisalabad** **011409202512160 / 22-04-2026 / Faisalabad**	**19.409**	0.486	17.000	0.000	**17.000**	1.923	0.000	0.000
1454	**Rehabilitation / Re-construction of road from Khurrianwala Sahianwala Road to 164/RB Mahic i/c link, Khurrianwala Sahianwala Road to Mahic, Length=1.30KM, District Faisalabad** **011409202512161 / 22-04-2026 / Faisalabad**	**22.596**	0.565	20.000	0.000	**20.000**	2.031	0.000	0.000
1455	**Rehabilitation of road from Faisalabad Millat Road to Deputy Wala Village, Length=1.20KM, District Faisalabad** **011409202512162 / 22-04-2026 / Faisalabad**	**18.775**	0.469	17.000	0.000	**17.000**	1.306	0.000	0.000
1456	**Rehabilitation/ Widening/ Re-construction of road from Canal Expressway to Jhumra Khurrianwala By-Pass Road via 189/RB Rasool Pur, Length=2.60KM, District Faisalabad** **011409202512163 / 22-04-2026 / Faisalabad**	**113.649**	2.841	29.000	0.000	**29.000**	81.808	0.000	0.000
1457	**Rehabilitation / Widening / Construction of road from Sargodha Jhumra By-Pass to Jhumra Khurrianwala Road i/c link 188/RB Naley Wala, Length=1.90KM, District Faisalabad** **011409202512164 / 22-04-2026 / Faisalabad**	**55.474**	1.387	50.000	0.000	**50.000**	4.087	0.000	0.000
1458	**Rehabilitation of road from Jhumra Khurrianwala Road to Abadi Hassan Pura, Length=1.20KM, District Faisalabad** **011409202512165 / 22-04-2026 / Faisalabad**	**18.773**	0.470	17.000	0.000	**17.000**	1.303	0.000	0.000
1459	**Rehabilitation of road from Jhumra Sangla Hill Road to 125/RB Ladher, Length=1.00KM, District Faisalabad** **011409202512166 / 22-04-2026 / Faisalabad**	**18.812**	0.471	17.000	0.000	**17.000**	1.341	0.000	0.000
1460	**Rehabilitation of road from 20/JB Khanky Government Primary School to 18/JB Hamaokay, Length=2.00KM, District Faisalabad** **011409202512167 / 22-04-2026 / Faisalabad**	**29.123**	0.728	26.000	0.000	**26.000**	2.395	0.000	0.000
1461	**Rehabilitation/ Re-construction of road from Khichian Lahorian Kadokiya Road Stop Rehmatabad to Motorway Service Road via 159/RB Bilal Nagar, Total length =3.22KM (Taken length 1.97KM), District Faisalabad** **011409202512168 / 22-04-2026 / Faisalabad**	**49.659**	1.241	45.000	0.000	**45.000**	3.418	0.000	0.000

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1462	**Rehabilitation/ Re-construction of road from main Manawala Bagaywala road to main Road 198/RB Munianwala remaining portion i.c Wapda City Wall, Length=0.70KM, District Faisalabad 011409202512169 / 22-04-2026 / Faisalabad**	**19.363**	0.484	17.000	0.000	**17.000**	1.879	0.000	0.000
1463	**Rehabilitation of road 188/RB Lakarwala to Rajbah link Sargodha road Bypass, Length=1.40KM, District Faisalabad 011409202512170 / 22-04-2026 / Faisalabad**	**17.917**	0.448	16.000	0.000	**16.000**	1.469	0.000	0.000
1464	**Rehabilitation of road Chak No. 109/JB, Nilayanwala, Length=0.37KM, District Faisalabad 011409202512171 / 22-04-2026 / Faisalabad**	**5.075**	0.075	5.000	0.000	**5.000**	0.000	0.000	0.000
1465	**Rehabilitation/ Re-construction of road from Manawala Bagaywala Nalaywala carpet road Chak No. 192/RB Karam Din Chowk to Wapda City Gate, Length=1.00KM, District Faisalabad 011409202512172 / 22-04-2026 / Faisalabad**	**49.247**	1.232	44.000	0.000	**44.000**	4.015	0.000	0.000
1466	**REHABILITATION / RECONSTRUCTION OF ROAD FROM RAILWAY PHATAK WARYAM WALA TO HOSPITAL CHAK NO. 492/JB TO CHAK NO 490 JB ROAD TEHSIL SHORKOT LENGTH: 3.00 KM 011410202509572 / 11-01-2026 / Jhang**	**70.546**	2.293	47.000	0.000	**47.000**	21.253	0.000	0.000
1467	**REHABILITATION / RECONSTRUCTION OF ROAD FROM MAJHI SULTAN TOBA ROAD TO CHAK 478/JB LENGTH: 2.15 KM 011410202509573 / 11-01-2026 / Jhang**	**50.684**	12.413	1.000	0.000	**1.000**	37.271	0.000	0.000
1468	**REHABILITATION OF ROAD FROM MULTAN ROAD TO LINK ROAD PIPPLE WALA MOUZA HAVELI BAHADAR SHAH TEHSIL SHORKOT LENGTH 2.00 KM 011410202509581 / 11-01-2026 / Jhang**	**31.620**	13.662	1.000	0.000	**1.000**	16.958	0.000	0.000
1469	**REHABILITATION / RECONSTRUCTION OF ROAD FROM SAEED ABAD TO LUDA MAHNI ROAD LENGTH: 3.00 KM 011410202509582 / 11-01-2026 / Jhang**	**73.334**	9.916	49.000	0.000	**49.000**	14.418	0.000	0.000
1470	**REHABILITATION OF ROAD FROM 490 PHATAK TO CHAK NO. 406/JB TEHSIL SHORKOT DISTRICT JHANG LENGTH 1.50 KM 011410202509583 / 11-01-2026 / Jhang**	**25.771**	6.968	1.000	0.000	**1.000**	17.803	0.000	0.000
1471	**REHABILITATION OF ROAD FROM CHAK NO. 406/JB TO NEW ABADI CHAK NO. 406/JB TEHSIL SHORKOT DISTRICT JHANG LENGTH 1.65 KM. 011410202509584 / 11-01-2026 / Jhang**	**22.703**	6.585	1.000	0.000	**1.000**	15.117	0.000	0.000

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1472	**REHABILITATION / IMPROVEMENT OF ROAD FROM RAJANA KAMALIA ROAD TO CHAK NO 264 / GB , LENGTH 1.30 KM TEHSIL & DISTRICT TOBA TEK SINGH.** **011411202509585 / 11-01-2026 / Toba Tek Singh**	**16.516**	11.016	1.000	0.000	**1.000**	4.500	0.000	0.000
1473	**REHABILITATION / IMPROVEMENT OF ROAD FROM RAJANA KAMALIA ROAD TO CHAK NO.285/GB, LENGTH 1.85 KM TEHSIL & DISTRICT TOBA TEK SINGH.** **011411202509586 / 11-01-2026 / Toba Tek Singh**	**26.365**	11.696	4.000	0.000	**4.000**	10.669	0.000	0.000
1474	**REHABILITATION / IMPROVEMENT OF ROAD FROM CHAK NO.184/GB TO CHAK NO.260/GB VIA CHAK NO. 259/GB, LENGTH 3.90 KM TEHSIL & DISTRICT TOBA TEK SINGH.** **011411202509588 / 11-01-2026 / Toba Tek Singh**	**86.463**	49.213	1.000	0.000	**1.000**	36.250	0.000	0.000
1475	**REHABILITATION / IMPROVEMENT OF ROAD FROM ABADI SHEIKHAN TO MARYAM CHOWK CHAK 187/GB VIA BASTI ODAN WALI, LENGTH 5.30 KM DISTRICT TOBA TEK SINGH.** **011411202509590 / 11-01-2026 / Toba Tek Singh**	**108.270**	65.201	1.000	0.000	**1.000**	42.069	0.000	0.000
1476	**REHABILITATION / IMPROVEMENT OF ROAD FROM CHAK NO. 184/GB TO MAMU KANJAN ROAD VIA CHAK NO. 185/GB, LENGTH 2.55 KM TEHSIL & DISTRICT TOBA TEK SINGH.** **011411202509591 / 11-01-2026 / Toba Tek Singh**	**55.167**	36.232	1.000	0.000	**1.000**	17.935	0.000	0.000
1477	**REHABILITATION / IMPROVEMENT OF ROAD FROM KAMALIA SUGAR MILLS ROAD TO CHAK NO.269/GB, LENGTH 1.00 KM TEHSIL & DISTRICT TOBA TEK SINGH.** **011411202509593 / 11-01-2026 / Toba Tek Singh**	**31.660**	21.138	1.000	0.000	**1.000**	9.522	0.000	0.000
1478	**REHABILITATION / IMPROVEMENT OF ROAD FROM G.T ROAD KAMOKE TO BAHROKE IN TEHSIL KAMOKE & DISTRICT GUJRANWALA LENGTH = 1.55 KM** **011412202509515 / 08-01-2026 / Gujranwala**	**46.087**	27.752	1.000	0.000	**1.000**	17.335	0.000	0.000
1479	**WIDENING / RECONSTRUCTION OF ROAD FROM SADHOKI-MAJU CHAK ROAD TO DREA MEHAR WALA INCLUDING LINK TO DERA TALIWALA IN TEHSIL KAMOKE DISTRICT GUJRANWALA** **011412202509516 / 08-01-2026 / Gujranwala**	**145.310**	18.946	50.000	0.000	**50.000**	76.364	0.000	0.000
1480	**WIDENING / RECONSTRUCTION OF ROAD FROM AKBAR GHANOKE TO DERA MEHAR WALA IN TEHSIL KAMOKE DISTRCT GUJRANWALA** **011412202509517 / 08-01-2026 / Gujranwala**	**80.974**	10.636	54.000	0.000	**54.000**	16.338	0.000	0.000

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1481	**REHABILITATION / IMPROVEMENT OF ROAD FROM KAMOKE TO TATALY AALI ROAD, VIA PULARI LENGTH = 7.00 KM TEHSIL KAMOKI DISTRICT GUJRANWALA** **011412202509518 / 08-01-2026 / Gujranwala**	**213.866**	27.540	41.000	0.000	**41.000**	73.000	72.326	0.000
1482	**REHABILITATION/IMPROVEMENT OF ROAD FROM LAHORE SIALKOT MOTORWAY (M-11) TO SHEHTAY VEERAN LENGTH 2.0 KM** **011412202509519 / 08-01-2026 / Gujranwala**	**53.055**	43.458	1.000	0.000	**1.000**	8.597	0.000	0.000
1483	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM MAHAY CHATHA AT LAHORE SIALKOT MOTORWAY TO CHAKIAN KALAN VIA DHOLAN, NANGAL DONA SINGH AND CHAKIAN KHURD IN TEHSIL KAMOKE & DISTRICT GUJRANWALA LENGTH 10.50 KM** **011412202509520 / 08-01-2026 / Gujranwala**	**204.213**	137.075	1.000	0.000	**1.000**	66.138	0.000	0.000
1484	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM SADHOKI MAINWALI BANGLOW ROAD TO QAHAIRWALI IN TEHSIL KAMOKE & DISTRICT GUJRANWALA LENGTH =3.30 KM** **011412202509522 / 08-01-2026 / Gujranwala**	**68.701**	34.960	1.000	0.000	**1.000**	32.741	0.000	0.000
1485	**REHABILITATION OF ROAD FROM WAHNDO KALI SUBA ROAD TO GORALA VILLAGE IN TEHSIL KAMOKE & DISTRICT GUJRANWALA LENGTH =1.15 KM** **011412202509523 / 08-01-2026 / Gujranwala**	**18.491**	12.079	1.000	0.000	**1.000**	5.412	0.000	0.000
1486	**REHABILITATION / IMPROVEMENT OF ROAD FROM SADHOKI MIANWALI BANGLOW ROAD TO UPLA SANSI LENGTH = 1.00 KM IN TEHSIL KAMOKE DISTRICT GUJRANWALA** **011412202509524 / 08-01-2026 / Gujranwala**	**19.769**	12.867	1.000	0.000	**1.000**	5.902	0.000	0.000
1487	**REHABILITATION OF ROAD FROM GUJRANWALA HAFIZABAD ROAD VILLAGE RAM GHAR TO POKHAR LENGTH = 3.10 KM IN DISTRICT GUJRANWALA.** **011412202509527 / 08-01-2026 / Gujranwala**	**75.916**	10.015	51.000	0.000	**51.000**	14.000	0.000	0.000
1488	**REHABILITATION OF ROAD FROM MATTO BHAIKEY TO PANJ GRAIAN VIA DHALA SHARIF LENGTH = 9.00 KM IN DISTRICT GUJRANWALA.** **011412202509528 / 08-01-2026 / Gujranwala**	**193.664**	25.527	37.000	0.000	**37.000**	66.000	65.137	0.000

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1489	**REHABILITATION OF ROAD FROM GUJRANWALA HAFIZABAD ROAD VILLAGE DERA SHAH JAMAL TO QILA MAJJA SINGH LENGTH = 2.50 KM IN DISTRICT GUJRANWALA.** **011412202509529 / 08-01-2026 / Gujranwala**	**84.898**	11.193	57.000	0.000	**57.000**	16.705	0.000	0.000
1490	**REHABILITATION / IMPROVEMENT OF ROAD FROM KOT INYAT KHAN TO AUJLA ROAD, L = 1.7 KM IN TEHSIL & DISTRICT WAZIRABAD.** **011412202509531 / 08-01-2026 / Gujranwala**	**43.076**	26.957	1.000	0.000	**1.000**	15.119	0.000	0.000
1491	**REHABILITATION / WIDENING OF ROAD FROM DASKA ROAD TO KOT SHAH MUHAMMAD, L = 3 KM IN TEHSIL & DISTRICT WAZIRABAD.** **011412202509532 / 08-01-2026 / Gujranwala**	**78.398**	10.356	52.000	0.000	**52.000**	16.042	0.000	0.000
1492	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM RANA TO LAVERIWALA, L= 4.50 KM TEHSIL & DISTRICT WAZIRABAD.** **011412202509534 / 08-01-2026 / Gujranwala**	**140.024**	18.347	47.000	0.000	**47.000**	74.677	0.000	0.000
1493	**REHABILITATION / IMPROVEMENT OF ROAD FROM SALLOKE CHATTAH TO BURJ CHATTAH, L = 3 KM IN TEHSIL & DISTRICT WAZIRABAD.** **011412202509610 / 08-01-2026 / Gujranwala**	**81.411**	10.873	54.000	0.000	**54.000**	16.439	0.000	0.000
1494	**REHABILITATION OF NOIANWALA MAIN ROAD, L =1.00 KM IN TEHSIL & DISTRICT WAZIRABAD. (24' WIDE ROAD)** **011412202509611 / 08-01-2026 / Gujranwala**	**81.267**	10.828	54.000	0.000	**54.000**	16.439	0.000	0.000
1495	**REHABILITATION / WIDENING OF ROAD FROM GHIAYWALI TO MALLANWALI VIA BEGHA VILLAGE, L= 3.50 KM IN TEHSIL & DISTRICT WAZIRABAD** **011412202509615 / 08-01-2026 / Gujranwala**	**85.314**	9.898	57.000	0.000	**57.000**	18.416	0.000	0.000
1496	**REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM MEHLWAN TO BADWAL, (LENGTH = 2.15 KM) IN DISTRICT NAROWAL.** **011412202509619 / 08-01-2026 / Gujranwala**	**91.162**	11.924	61.000	0.000	**61.000**	18.238	0.000	0.000
1497	**REHABILITATION / IMPROVEMENT OF CARPET ROAD FROM ADDA KAHLIAN TO SEERH VIA PHUKHLIAN, INCLUDING LINK ROAD FROM ADDA PINDI PANJORAN TO GUJRAL, LENGTH = 6.85 KM IN TEHSIL & DISTRICT SIALKOT** **011417202509705 / 08-01-2026 / Sialkot**	**190.400**	25.424	36.000	0.000	**36.000**	64.000	64.976	0.000

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1498	**RE-CONSTRUCTION / IMPROVEMENT / REHABILITATION OF PCC LINK ROADS FROM SIALKOT CHAPRAR ROAD AT (BANOT TO NAJWAL, BOATH TO TONKAN, PILOURA TO NAI ABADI MAIR) & SIALKOT SAID PUR ROAD AT (CITY SCHOOL TO GUJJAR TOWN, PINDI MANDLA TO NAI ABADI CHAPRARI) & SIALKOT GONDAL ROAD AT (ADDA GONDAL TO RADIAL, GONDAL MASJID SARYALI TO GHARI ADDA MIANI PHATANA) & KHAROTA KORTI LOHARAN ROAD AT (DHAPAI TO SADHAR CHAK, CHITTI KHANKAN TO KHAROTA SYEDAN) & MARALA KULLUWAL ROAD (CHAKRALA TO NAQAD PURA, ADDA KOTHAY PATHANA TO GIRLS SCHOOL, ADDA BAHADAR PUR TO JANAZGAH NEW ABADI, HEAD MARALA THANA TO FATIMA JINNAH DEGREE GIRLS COLLEGE) & SIALKOT MARALA ROAD AT (MR LINK TO RAWAL KUKKAR (PIR SABAZ) & SHER PUR RANG ROAD AT (WADHAL TO MUAZAMABAD), LENGTH = 15.25 KM IN TEHSIL & DISTRICT SIALKOT** **011417202509706 / 08-01-2026 / Sialkot**	**280.235**	36.229	53.000	0.000	**53.000**	96.000	95.006	0.000
1499	**RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM KALU PAYARA TO KARLOOP VIA BHATTY KALAN (LENGTH = 4.90 KM) IN DISTRICT SIALKOT.** **011417202509707 / 08-01-2026 / Sialkot**	**182.262**	20.698	34.000	0.000	**34.000**	64.000	63.564	0.000
1500	**RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM GHARI MORE TO MOUTRA BADINAN ROAD VIA SAHO CHAK GURDHANPUR (TAKEN LENGTH = 4.10 KM) IN DISTRICT SIALKOT.** **011417202509708 / 08-01-2026 / Sialkot**	**125.475**	16.705	42.000	0.000	**42.000**	66.770	0.000	0.000
1501	**RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM KOTLA SUKHIAN TO MORE BOGHRA (LENGTH = 2.25 KM) IN DISTRICT SIALKOT.** **011417202509709 / 08-01-2026 / Sialkot**	**78.904**	8.934	53.000	0.000	**53.000**	16.970	0.000	0.000
1502	**REHABILITATION / IMPROVEMENT OF ROAD FROM DASWAN MILE (SIALKOT PASRUR ROAD) TO BHAROKAY (LENGTH = 1.00 KM) IN DISTRICT SIALKOT.** **011417202509711 / 08-01-2026 / Sialkot**	**28.580**	16.800	1.000	0.000	**1.000**	10.780	0.000	0.000
1503	**REHABILITATION / IMPROVEMENT OF MOUZA RAKHNAY VILLAGE RAKHANY LINK ROAD KISHAN WALI, (LENGTH = 1.80 KM) TEHSIL & DISTRICT SIALKOT** **011417202509713 / 08-01-2026 / Sialkot**	**38.305**	23.730	1.000	0.000	**1.000**	13.575	0.000	0.000

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1504	REHABILITATION / IMPROVEMENT OF MOUZA KAKY WALI CHOWK KINGRA ROAD TO KH. SAFDAR ROAD, (LENGTH = 1.90 KM) TEHSIL & DISTRICT SIALKOT 011417202509714 / 08-01-2026 / Sialkot	58.930	23.966	1.000	0.000	1.000	33.964	0.000	0.000
1505	REHABILITATION / IMPROVEMENT OF MAIN HAMZA GHOUS ROAD NURSERY CHOWK OPPOSITE AMINA STORE TO CHOWK DEFENCE ROAD IMRAN SHARIF CHEEMA, (LENGTH = 1.20 KM) TEHSIL & DISTRICT SIALKOT 011417202509715 / 08-01-2026 / Sialkot	44.893	22.476	1.000	0.000	1.000	21.417	0.000	0.000
1506	REHABILITATION / IMPROVEMENT OF MOUZA RAAM GARHA MAIN ROAD CHOWK AIMANANBAD ROAD TO LINK NAWAN PIND, (LENGTH = 0.75KM) TEHSIL & DISTRICT SIALKOT 011417202509716 / 08-01-2026 / Sialkot	19.234	13.191	1.000	0.000	1.000	5.043	0.000	0.000
1507	REHABILITATION / IMPROVEMENT OF MOUZA SHAMSA PURA HAMZA GHOUS MAIN ROAD DEFENCE ROAD, (LENGTH = 0.50 KM) TEHSIL & DISTRICT SIALKOT. 011417202509717 / 08-01-2026 / Sialkot	32.103	20.417	1.000	0.000	1.000	10.686	0.000	0.000
1508	REHABILITATION/ WIDENING/ CONSTRUCTION OF ROAD CHOWK ZINDA PEER TO SCHOOL WALA RASTA LINK PUL AIK RARI TO TAJ DIN MARRIAGE HALL (LENGTH = 1.80 KM) DISTRICT TEHSIL SIALKOT 011417202509718 / 08-01-2026 / Sialkot	65.953	25.788	1.000	0.000	1.000	39.165	0.000	0.000
1509	PROVIDING & LAYING TUFF PAVERS ALONG (BOTH SIDE, WALL TO WALL) OF SIALKOT BHAGOWAL ROAD (LENGTH = 2.90 KM), IN DISTRICT SIALKOT. 011417202509719 / 08-01-2026 / Sialkot	136.245	11.465	46.000	0.000	46.000	78.780	0.000	0.000
1510	REHABILITATION / IMPROVEMENT OF ROAD SIAKOT EXTENSION BYE PASS ROAD FROM PASRUR ROAD TO VILLAGE DOBURJI MALLIAN VIA AKBARABAD CHOWK DISTRICT SIALKOT (SECTION KM NO. 0.00 TO 1.25, LENGTH = 1.25 KM) 011417202509720 / 08-01-2026 / Sialkot	80.977	10.886	54.000	0.000	54.000	16.091	0.000	0.000
1511	REHABILITATION / IMPROVEMENT OF PCC ROAD FROM ADALAT GARAH ROAD TO SUROSH CADET SCHOOL WAZIRABAD ROAD, (LENGTH = 1.00 KM) TEHSIL & DISTRICT SIALKOT 011417202509740 / 08-01-2026 / Sialkot	68.376	39.915	1.000	0.000	1.000	27.461	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1512	REHABILITATION / IMPROVEMENT OF ROAD FROM ADALAT GARAH ROAD TO REHMAT MARRIAGE HALL WAZIRABAD ROAD, (LENGTH = 1.10 KM) TEHSIL & DISTRICT SIALKOT. 011417202509741 / 08-01-2026 / Sialkot	72.924	30.468	1.000	0.000	1.000	41.456	0.000	0.000
1513	REHABILITATION / IMPROVEMENT OF ROAD FROM GOHAD PUR TO SIALKOT KASHMIR ROAD VIA VILLAGE BOUNKAN, (LENGTH = 2.05 KM) TEHSIL & DISTRICT SIALKOT 011417202509742 / 08-01-2026 / Sialkot	90.394	11.615	61.000	0.000	61.000	17.779	0.000	0.000
1514	REHABILITATION / IMPROVEMENT OF ROAD MURAD PUR KASHMIR ROAD LATIF ABAD (LENGTH = 0.75 KM) TEHSIL & DISTRICT SIALKOT. 011417202509743 / 08-01-2026 / Sialkot	39.251	18.305	1.000	0.000	1.000	19.946	0.000	0.000
1515	REHABILITATION / IMPROVEMENT OF DEFENCE ROAD TOWARD GANJIYANWALI, (LENGTH = 2.00 KM) TEHSIL & DISTRICT SIALKOT. 011417202509744 / 08-01-2026 / Sialkot	98.252	10.192	66.000	0.000	66.000	22.060	0.000	0.000
1516	REHABILITATION / IMPROVEMENT OF ROAD FROM ISLAAM NAGAR TO MURAD PUR (LENGTH = 0.65 KM) TEHSIL & DISTRICT SIALKOT. 011417202509745 / 08-01-2026 / Sialkot	16.581	11.410	1.000	0.000	1.000	4.171	0.000	0.000
1517	REHABILITATION / IMPROVEMENT OF ROAD FROM DOBURJI MALLIAN TO AIMANABAD ROAD, (LENGTH = 1.80 KM) TEHSIL & DISTRICT SIALKOT. 011417202509746 / 08-01-2026 / Sialkot	57.233	22.158	1.000	0.000	1.000	34.075	0.000	0.000
1518	REHABILITATION / IMPROVEMENT OF ROAD FROM ADALAT GARH TO BHABRIANWALA, TEHSIL SIALKOT (LENGTH = 1.70 KM) DISTRICT SIALKOT 011417202509747 / 08-01-2026 / Sialkot	33.127	23.393	1.000	0.000	1.000	8.734	0.000	0.000
1519	REHABILITATION/ IMPROVEMENT OF ROAD FROM PORAB KLAIR TO KOTKLAL VIA BATHAY AND DHEENGRANWALI (LENGTH = 4.60 KM) TEHSIL PASRUR, DISTRICT SIALKOT 011417202509748 / 08-01-2026 / Sialkot	76.073	9.924	51.000	0.000	51.000	15.149	0.000	0.000
1520	REHABILITATION / IMPROVEMENT OF ROAD FROM SIALKOT KINGRA ROAD TO SLANKY (LENGTH = 0.8 KM), TEHSIL PASRUR, DISTRICT SIALKOT 011417202509753 / 08-01-2026 / Sialkot	20.857	16.887	1.000	0.000	1.000	2.970	0.000	0.000

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1521	REHABILITATION / IMPROVEMENT OF ROAD FROM JAHIRMAHIA TO BALARWALI VIA SHIEKHPUR AND WADOWALI (LENGTH = 2.80 KM), TEHSIL PASRUR, DISTRICT SIALKOT 011417202509754 / 08-01-2026 / Sialkot	60.844	39.924	1.000	0.000	1.000	19.920	0.000	0.000
1522	REHABILITATION / IMPROVEMENT OF ROAD FROM CHAWINDA-SABZPEER ROAD TO GILLANWALA (LENGTH = 1.50 KM), TEHSIL PASRUR, DISTRICT SIALKOT 011617202509755 / 08-01-2026 / Sialkot	27.198	19.859	1.000	0.000	1.000	6.339	0.000	0.000
1523	REHABILITATION / IMPROVEMENT OF ROAD FROM ADDA PHILOURA TO WACHOKEY (LENGTH = 1.00 KM), TEHSIL PASRUR, DISTRICT SIALKOT 011417202509756 / 08-01-2026 / Sialkot	28.969	23.463	1.000	0.000	1.000	4.506	0.000	0.000
1524	REHABILITATION/ IMPROVEMENT OF ROAD FROM PROPI NAGRA TO ADAMKY NAGRA (LENGTH =2.00 KM) TEHSIL PASRUR, DISTRICT SIALKOT 011417202509758 / 08-01-2026 / Sialkot	38.381	19.485	1.000	0.000	1.000	17.896	0.000	0.000
1525	REHABILITATION / IMPROVEMENT OF ROAD FROM VIRK TO RHOLAY VILLAGE (LENGTH =1.25 KM) TEHSIL PASRUR, DISTRICT SIALKOT 011417202509759 / 08-01-2026 / Sialkot	33.241	27.327	1.000	0.000	1.000	4.914	0.000	0.000
1526	REHABILITATION / IMPROVEMENT OF ROAD FROM DASKA PASRUR ROAD TO KOTLI HAJI PUR (LENGTH =0.70 KM) TEHSIL PASRUR, DISTRICT SIALKOT 011417202509760 / 08-01-2026 / Sialkot	20.482	14.839	1.000	0.000	1.000	4.643	0.000	0.000
1527	REHABILITATION / IMPROVEMENT OF ROAD FROM BADIANA-CHAWINDA ROAD TO MUNDEKEY BHERIAN (LENGTH = 2.00 KM), TEHSIL PASRUR, DISTRICT SIALKOT 011417202509761 / 08-01-2026 / Sialkot	36.886	26.667	1.000	0.000	1.000	9.219	0.000	0.000
1528	REHABILITATION / IMPROVEMENT OF ROAD FROM BADIANA-CHAWINDA ROAD TO SODHEREKY VILLAGE (LENGTH = 1.20 KM), TEHSIL PASRUR, DISTRICT SIALKOT 011417202509762 / 11-01-2026 / Sialkot	34.448	23.987	1.000	0.000	1.000	9.461	0.000	0.000
1529	RECONSTRUCTION / WIDENING / IMPROVEMENT OF LINK ROAD FROM MASIAL TULSI PUR VIA PRAIL, PINDORI, LENGTH = 4.40 KM, TEHSIL PASRUR, DISTRICT SIALKOT 011417202509772 / 08-01-2026 / Sialkot	125.085	16.571	42.000	0.000	42.000	66.514	0.000	0.000

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1530	**RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM KALASWALA TO MAHAR LENGTH 2.75 KM, TEHSIL PASRUR, DISTRICT SIALKOT** **011417202509773 / 08-01-2026 / Sialkot**	**92.273**	9.826	62.000	0.000	**62.000**	20.447	0.000	0.000
1531	**REHABILITATION / IMPROVEMENT OF ROAD FROM KINGRA TO DARWAL VIA MOHAL POTHRY SINGRIAL LENGTH = 2.20 KM, TEHSIL PASRUR, DISTRICT SIALKOT** **011417202509774 / 08-01-2026 / Sialkot**	**47.470**	25.506	1.000	0.000	**1.000**	20.964	0.000	0.000
1532	**REHABILITATION / IMPROVEMENT OF LINK ROAD FROM CHOUR LINK ROAD TO MACHANA, JABBOKAY, LENGTH 3.20 KM, TEHSIL PASRUR, DISTRICT SIALKOT** **011417202509775 / 08-01-2026 / Sialkot**	**58.845**	44.576	1.000	0.000	**1.000**	13.269	0.000	0.000
1533	**REHABILITATION / IMPROVEMENT OF ROAD FROM CHIANWALI SHAHZADA ROAD TO ARQI DOGRAN, LENGTH = 2.35 KM, TEHSIL PASRUR, DISTRICT SIALKOT** **011417202509776 / 08-01-2026 / Sialkot**	**56.335**	21.231	1.000	0.000	**1.000**	34.104	0.000	0.000
1534	**REHABILITATION/ IMRPOVEMENT OF ROAD FROM NAROWAL-MUREDKEY ROAD SHAMHMEER PUR VIA KOTLI TARRAR LENGTH = 2.60 KM, TEHSIL PASRUR, DISTRICT SIALKOT** **011417202509777 / 08-01-2026 / Sialkot**	**91.725**	8.260	62.000	0.000	**62.000**	21.465	0.000	0.000
1535	**REHABILITATION / IMPROVEMENT OF ROAD FROM KOREKI TO JHULKI, TEHSIL DASKA, (LENGTH 1.10 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509788 / 08-01-2026 / Sialkot**	**22.833**	13.988	1.000	0.000	**1.000**	7.845	0.000	0.000
1536	**REHABILITATION / IMPROVEMENT OF ROAD FROM DASKA - MANGA ROAD TO LORICKIE GORAYA, (LENGTH0.50 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509792 / 08-01-2026 / Sialkot**	**13.858**	9.503	1.000	0.000	**1.000**	3.355	0.000	0.000
1537	**REHABILITATION / IMPROVEMENT OF ROAD FROM MUNDEKEY GORAYA TO DHULAKEY GORAYA, (LENGTH 1.50 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509793 / 08-01-2026 / Sialkot**	**26.509**	18.704	1.000	0.000	**1.000**	6.805	0.000	0.000
1538	**REHABILITATION / IMPROVEMENT OF ROAD FROM DASKA - MANGA ROAD TO KOTLI BABA HEERA, (LENGTH 2.50 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509896 / 08-01-2026 / Sialkot**	**32.835**	20.944	1.000	0.000	**1.000**	10.891	0.000	0.000

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1539	**REHABILITATION / IMPROVEMENT OF ROAD FROM MUNDEKEY - BUDHA GORAYA ROAD TO THATHA GORAYA,(LENGTH 0.50 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509897 / 08-01-2026 / Sialkot**	**13.851**	11.200	1.000	0.000	**1.000**	1.651	0.000	0.000
1540	**REHABILITATION / IMPROVEMENT OF ROAD FROM KOT AGHA ROAD TO SHATAB GARH, (LENGTH 1.55 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509900 / 08-01-2026 / Sialkot**	**32.485**	16.002	1.000	0.000	**1.000**	15.483	0.000	0.000
1541	**REHABILITATION / IMPROVEMENT OF ROAD FROM DASKA - MANGA ROAD TO CHANGA, (LENGTH 2.00 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509901 / 08-01-2026 / Sialkot**	**25.997**	16.461	1.000	0.000	**1.000**	8.536	0.000	0.000
1542	**REHABILITATION / IMPROVEMENT OF ROAD FROM DASKA - PASRUR ROAD TO NIKKAH KALLAH, (LENGTH 1.20 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509902 / 08-01-2026 / Sialkot**	**31.910**	18.385	1.000	0.000	**1.000**	12.525	0.000	0.000
1543	**REHABILITATION / IMPROVEMENT OF ROAD FROM EMINABAD ROAD ARA STOP ADDA KAMAL PUR TO BHEELO MAHAR - NAWAZ SHARIF ROAD, (LENGTH 4.90 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509904 / 08-01-2026 / Sialkot**	**162.554**	21.697	31.000	0.000	**31.000**	55.000	54.857	0.000
1544	**REHABILITATION / IMPROVEMENT OF ROAD FROM ADDA KAMAL PUR TO LAKRA KALAN / KHURD, (LENGTH 1.60 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509905 / 08-01-2026 / Sialkot**	**45.987**	32.120	1.000	0.000	**1.000**	12.867	0.000	0.000
1545	**REHABILITATION / IMPROVEMENT OF ROAD FROM EMINABAD ROAD HAPPOOGHARA SHABEEL PUR TO PETROL PUMP, (LENGTH 3.70 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509906 / 08-01-2026 / Sialkot**	**147.818**	19.638	50.000	0.000	**50.000**	78.180	0.000	0.000
1546	**REHABILITATION / IMPROVEMENT OF ROAD FROM GOINDKE TO NOKHARIAN, (LENGTH 2.20 KM) TEHSIL DASKA, DISTRICT SIALKOT.** **011417202509907 / 08-01-2026 / Sialkot**	**61.848**	37.813	1.000	0.000	**1.000**	23.035	0.000	0.000
1547	**REHABILITATION / IMPROVEMENT OF ROAD FROM EMINABAD ROAD TO TRIGRY, (LENGTH 2.00 KM) TEHSIL DASKA, DISTRICT SIALKOT** **011417202509908 / 08-01-2026 / Sialkot**	**48.882**	18.964	1.000	0.000	**1.000**	28.918	0.000	0.000

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1548	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF MAIN CARPET ROAD FROM VEROWALA TOWARDS LADHAY VIA SHAMSA (LENGTH 3.50 KM) DISTRICT SIALKOT.** **011417202509909 / 08-01-2026 / Sialkot**	**108.935**	11.867	73.000	0.000	**73.000**	24.068	0.000	0.000
1549	**REHABILITATION / IMPROVEMENT OF ROAD FROM KUNDAN SIAN TOWARDS BHOLA MUSA, (LENGTH 3.00 KM) DISTRICT SIALKOT** **011417202509910 / 08-01-2026 / Sialkot**	**104.538**	13.826	70.000	0.000	**70.000**	20.712	0.000	0.000
1550	**REHABILITATION / IMPROVEMENT OF ROAD FROM BHAKAPUR TOWARDS KOT BHUKRAN, (LENGTH 1.35 KM) DISTRICT SIALKOT.** **011417202509911 / 08-01-2026 / Sialkot**	**54.385**	34.010	1.000	0.000	**1.000**	19.375	0.000	0.000
1551	**REHABILITATION / IMPROVEMENT OF ROAD FROM GOJRAN TOWARDS KUNDAN SIAN, (LENGTH 1.60 KM) DISTRICT SIALKOT** **011417202509912 / 08-01-2026 / Sialkot**	**46.383**	24.331	1.000	0.000	**1.000**	21.052	0.000	0.000
1552	**REHABILITATION / IMPROVEMENT OF ROAD FROM KOTLI BHAGA TOWARDS GHUINKI (LENGTH 2.15 KM) DISTRICT SIALKOT.** **011417202509913 / 08-01-2026 / Sialkot**	**74.457**	9.807	50.000	0.000	**50.000**	14.650	0.000	0.000
1553	**REHABILITATION / IMPROVEMENT OF ROAD FROM ADDA RAIPUR WAZIRABAD ROAD TO VILLAGE GANJAYANWALI, VIA VILLAGE DULCHIKAY AND QAZI CHAK (TAKEN LENGTH = 3.60 KM) IN DISTRICT SIALKOT.** **011417202509916 / 08-01-2026 / Sialkot**	**122.672**	16.194	41.000	0.000	**41.000**	65.478	0.000	0.000
1554	**REHABILITATION / IMPROVEMENT OF ROAD FROM VILLAGE DHODOWAL TO VILLAGE DOGRANWALA (LENGTH = 5.10 KM), TEHSIL SAMBRIAL, DISTRICT SIALKOT.** **011417202509917 / 08-01-2026 / Sialkot**	**124.803**	16.459	42.000	0.000	**42.000**	66.344	0.000	0.000
1555	**REHABILITATION / IMPROVEMENT OF ROAD FROM VILLAGE KATHAYALA TO DERA TARRARAN (LENGTH = 3.10 KM), TEHSIL SAMBRIAL, DISTRICT SIALKOT.** **011417202509918 / 08-01-2026 / Sialkot**	**76.598**	10.096	51.000	0.000	**51.000**	15.000	0.000	0.000
1556	**REHABILITATION / IMPROVEMENT OF ROAD FROM AIRPORT ROAD TO VILLAGE DOLO BHILO (LENGTH = 3.80 KM), TEHSIL SAMBRIAL, DISTRICT SIALKOT.** **011417202509919 / 08-01-2026 / Sialkot**	**81.950**	10.819	55.000	0.000	**55.000**	16.131	0.000	0.000

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1557	REHABILITATION / IMPROVEMENT OF ROAD FROM VILLAGE DHANY TOWARDS VILLAGE LODRAY (LENGTH = 2.50 KM), TEHSIL & DISTRICT SIALKOT. 011417202509920 / 08-01-2026 / Sialkot	60.998	38.987	1.000	0.000	1.000	21.011	0.000	0.000
1558	REHABILITATION / RECONSTRUCTION / WIDENING IMPROVEMENT OF ROAD FROM LOHARA TO BARKHANIAN I/C LINK TO VILLAGE NEHAR (LENGTH = 2.55 KM), IN DISTRICT NAROWAL. 011416202509617 / 08-01-2026 / Narowal	109.613	14.245	73.000	0.000	73.000	22.368	0.000	0.000
1559	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM UNCHA KLAN TO OLD CHAWINDA ROAD (LENGTH = 0.85 KM) IN DISTRICT NAROWAL 011416202509618 / 08-01-2026 / Narowal	42.109	24.432	1.000	0.000	1.000	16.677	0.000	0.000
1560	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM QADIRABAD MORR (AMWAL KHOKHAY) TO BHATTIAN DEEWAN, (LENGTH = 2.20 KM) IN DISTRICT NAROWAL. 011416202509667 / 08-01-2026 / Narowal	92.568	12.077	62.000	0.000	62.000	18.491	0.000	0.000
1561	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM SANGIAL TO MEHLOWALA MORR VIA JALIL PUR, (LENGTH = 4.30 KM) IN DISTRICT NAROWAL. 011416202509668 / 08-01-2026 / Narowal	138.195	17.938	47.000	0.000	47.000	73.257	0.000	0.000
1562	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM ISLAMABAD TO GOL VIA HAKEEMPURA (LENGTH 3.70 KM) IN DISTRICT NAROWAL 011616202509669 / 08-01-2026 / Narowal	103.767	13.821	69.000	0.000	69.000	20.946	0.000	0.000
1563	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM NADHALA SULEHRIAN TO CHAJWAL VIA RANIYAL MISYAR (LENGTH = 1.90 KM) IN DISTRICT NAROWAL 011416202509671 / 08-01-2026 / Narowal	62.553	27.466	1.000	0.000	1.000	34.087	0.000	0.000
1564	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM LADHAR TO SHAH JALIL, (LENGTH = 0.55 KM) IN DISTRICT NAROWAL. 011416202509672 / 08-01-2026 / Narowal	13.353	9.528	1.000	0.000	1.000	2.825	0.000	0.000

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1565	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM GAMTALA BRIDGE TO THIKRIAN VIA CHECHIAN BABRAL, (LENGTH = 3.90 KM) IN DISTRICT NAROWAL 011416202509674 / 08-01-2026 / Narowal	115.876	15.256	39.000	0.000	39.000	23.620	38.000	0.000
1566	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM LALIAN TO BHAGWANPUR VIA UDIA CHAK (LENGTH = 3.25 KM) IN DISTRICT NAROWAL 011416202509675 / 08-01-2026 / Narowal	101.373	13.116	68.000	0.000	68.000	20.257	0.000	0.000
1567	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM AURANGABAD TO NANGLE NADEER & AURANGABAD TO BOREWALI LINK ROAD (LENGTH = 2.45 KM) IN DISTRICT NAROWAL. 011416202509676 / 08-01-2026 / Narowal	81.138	10.687	54.000	0.000	54.000	16.451	0.000	0.000
1568	REHABILITATION / RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM NAROWAL - MURIDKE ROAD TO MANAK I/C LINK GUNJ HUSSAIN ABAD (LENGTH = 3.20 KM IN DISTRICT NAROWAL. 011416202509684 / 08-01-2026 / Narowal	101.373	13.482	68.000	0.000	68.000	19.891	0.000	0.000
1569	REHABILITATION / RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM THILLAY KALAN TO OSAAN VIA THILLAY KHURD & KHUSAR (LENGTH = 2.70 KM IN DISTRICT NAROWAL. 011416202509685 / 08-01-2026 / Narowal	93.199	12.270	62.000	0.000	62.000	18.929	0.000	0.000
1570	REHABLITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF LINK ROAD FROM NAROWAL - SHAKARGARH ROAD TO KAKA KLASS CHOWK VIA BURJ LENGTH = 2.55 KM IN DISTRICT NAROWAL 011416202509686 / 08-01-2026 / Narowal	86.393	11.346	58.000	0.000	58.000	17.047	0.000	0.000
1571	REHABLITATION / RECONSTRUCTION / IMPROVEMENT OF LINK ROAD FROM WASEEM MALHI FILLING STATION AT NEW LAHORE ROAD TO LOBAN PULLI CHUNGI CHOWK BADOMALHI (LENGTH = 0.38 KM) IN DISTRICT NAROWAL 011416202509687 / 08-01-2026 / Narowal	12.564	8.981	1.000	0.000	1.000	2.583	0.000	0.000

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1572	**REHABILITATION/ RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM JASSAR PULLI TO GOVT. HIGH SCHOOL JASSAR VIA BAZAAR (LENGTH = 0.70 KM), IN DISTRICT NAROWAL** **011416202509688 / 08-01-2026 / Narowal**	**40.430**	27.111	1.000	0.000	**1.000**	12.319	0.000	0.000
1573	**REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM NAROWAL ZAFARWAL ROAD TO BIJLI GHAR VIA BOLA BAJWA "MISSING PORTION" (LENGTH = 1.10 KM), IN DISTRICT NAROWAL** **011416202509689 / 08-01-2026 / Narowal**	**58.727**	34.989	1.000	0.000	**1.000**	22.738	0.000	0.000
1574	**REHABLITATION / RECONSTRUCTION/ IMPROVEMENT OF LINK ROAD FROM NIDOKE CHOWK TO LADDHAR ROI WALA (LENGTH = 1.75 KM IN DISTRICT NAROWAL** **011416202509691 / 08-01-2026 / Narowal**	**65.550**	27.941	1.000	0.000	**1.000**	36.609	0.000	0.000
1575	**REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM AKAAL GARH TO BHATTI GORAYA UPTO DATA GORAYA (LENGTH = 2.30 KM IN DISTRICT NAROWAL.** **011416202509692 / 08-01-2026 / Narowal**	**72.616**	37.637	1.000	0.000	**1.000**	33.979	0.000	0.000
1576	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM HAIDERI CHOWK TO JAWINDA PANWAN (LENGTH = 1.60 KM IN DISTRICT NAROWAL.** **011416202509693 / 08-01-2026 / Narowal**	**45.237**	25.124	1.000	0.000	**1.000**	19.113	0.000	0.000
1577	**REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM BHAEDAAN KHANI MORR TO BADDO CHEEDA VIA FAROOQABAD (LENGTH = 2.50 KM IN DISTRICT NAROWAL.** **011416202509701 / 08-01-2026 / Narowal**	**74.115**	9.654	50.000	0.000	**50.000**	14.461	0.000	0.000
1578	**REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM SIALKOT - DHAMTHAL ROAD TO GULLAY BAJWA (LENGTH = 1.90 KM) IN DISTRICT NAROWAL.** **011416202509702 / 08-01-2026 / Narowal**	**69.728**	45.266	1.000	0.000	**1.000**	23.462	0.000	0.000
1579	**REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM PANDORI KAHLWAN TO NANGAL VIA DAOWALA I/C DAOWALA LINKS (LENGTH = 2.50 KM) IN DISTRICT NAROWAL** **011416202509703 / 08-01-2026 / Narowal**	**80.691**	10.472	54.000	0.000	**54.000**	16.219	0.000	0.000

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1580	**IMPROVEMENT/WIDENING OF CARPET ROAD FROM JALLO ABADI TO BHASEEN VILLAGE IN DISTRICT LAHORE.** **011419202508686 / 08-01-2026 / Lahore**	**382.772**	50.575	72.000	0.000	**72.000**	130.000	130.197	0.000
1581	**REHABILITATION/IMPROVEMENT OF ROAD FROM GUNJSANDHUAN TO MARL MARI VILLAGE IN DISTRICT LAHORE.** **011419202508687 / 08-01-2026 / Lahore**	**83.601**	2.597	56.000	0.000	**56.000**	25.004	0.000	0.000
1582	**IMPROVEMENT OF ROAD FROM RAMPURA PULL TO VILLAGE PADHANA IN DISTRICT LAHORE.** **011419202508688 / 08-01-2026 / Lahore**	**125.873**	6.742	42.000	0.000	**42.000**	77.131	0.000	0.000
1583	**IMPROVEMENT OF BABA MULLAH ROAD FROM NATHOKI TO NAWANPIND VILLAGE IN DISTRICT LAHORE.** **011419202508693 / 08-01-2026 / Lahore**	**56.387**	19.277	1.000	0.000	**1.000**	36.110	0.000	0.000
1584	**IMPROVEMENT OF ROAD FROM VILLAGE MANHALA DIFFAH TOWARDS VILLAGE KARNKY IN DISTRICT LAHORE.** **011419202508694 / 08-01-2026 / Lahore**	**107.676**	14.398	72.000	0.000	**72.000**	21.278	0.000	0.000
1585	**IMPROVEMENT OF ROAD FROM HUDAIRA TO GHANIKE VILLAGE IN DISTRICT LAHORE.** **011419202508695 / 08-01-2026 / Lahore**	**122.320**	13.835	41.000	0.000	**41.000**	67.485	0.000	0.000
1586	**REHABILITATION OF ROAD FLYOVER NAGAR VILLAGE TO FILTRATION PLANT UC-251 IN DISTRICT LAHORE.** **011419202508696 / 08-01-2026 / Lahore**	**47.234**	24.339	1.000	0.000	**1.000**	21.895	0.000	0.000
1587	**REHABILITATION OF ROAD AMEER CHOWK ROAD TO SHERAZ TOWN ROAD VILLAGE BAGIAN UC-240 WITH LINK STREET IN DISTRICT LAHORE.** **011419202508697 / 08-01-2026 / Lahore**	**48.175**	32.005	1.000	0.000	**1.000**	15.170	0.000	0.000
1588	**REHABILITATION OF ROAD JOYA MARKET CHOWK TO GAWALA COLONY TO END ZAMIN CHOWK UC-241 IN DISTRICT LAHORE.** **011419202508698 / 08-01-2026 / Lahore**	**108.330**	13.993	73.000	0.000	**73.000**	21.337	0.000	0.000
1589	**REHABILITATION OF ROAD UMAR CHOWK TO NAQSHBANDI CHOWK WITH LINK STREET ROAD RANA ROAD KIRKLAN ROAD UC-239 IN DISTRICT LAHORE.** **011419202508701 / 08-01-2026 / Lahore**	**47.915**	32.079	1.000	0.000	**1.000**	14.836	0.000	0.000

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1590	REHABILITATION OF ROAD MAZAIL CHOWK TO EDEN CHOWK DOUBLE ROAD WITH SERVICE ROAD UC-240 IN DISTRICT LAHORE. 011419202508702 / 08-01-2026 / Lahore	96.683	3.557	65.000	0.000	65.000	28.126	0.000	0.000
1591	REHABILITATION OF ROAD FEROZEPUR ROAD IBRAHIM MASJID TO ASIF TOWN 2 IN DISTRICT LAHORE. 011419202508703 / 08-01-2026 / Lahore	106.380	13.935	71.000	0.000	71.000	21.445	0.000	0.000
1592	REHABILITATION/IMPROVEMENT OF ROAD KACHA SHAHZADA ROAD WITH DRAIN IN DISTRICT LAHORE. 011419202508703 / 08-01-2026 / Lahore	125.854	13.935	42.000	0.000	42.000	69.919	0.000	0.000
1593	REHABILITATION/IMPROVEMENT OF ROAD THETHAR ROHI NALA TO IQRA SCHOOL IN DISTRICT LAHORE. 011419202508704 / 08-01-2026 / Lahore	21.542	14.801	1.000	0.000	1.000	5.741	0.000	0.000
1594	REHABILITATION/IMPROVEMENT OF ROAD JHUGIAN KERKA TO ROHI NALA ROAD IN DISTRICT LAHORE. 011419202508706 / 08-01-2026 / Lahore	15.750	11.162	1.000	0.000	1.000	3.588	0.000	0.000
1595	REHABILITATION/IMPROVEMENT OF ROAD JAHMAN GRAVEYARD ROAD VILLAGE JAHMAN IN DISTRICT LAHORE. 011419202508711 / 08-01-2026 / Lahore	15.165	3.015	1.000	0.000	1.000	11.150	0.000	0.000
1596	REHABILITATION/IMPROVEMENT OF ROAD JAHMAN TO GHAWIND IN DISTRICT LAHORE. 011419202508739 / 08-01-2026 / Lahore	123.015	5.502	41.000	0.000	41.000	76.513	0.000	0.000
1597	WIDENING / IMPROVEMENT OF ROAD FROM JIA BAGGA TO DARBAR BABA HAIDER SAIN VIA KINGRA VILLAGE / KARYAL VILLAGE / DHONDE PHATAK / WATNA VILLAGE HAVELI ASLAM WATNA LENGTH=9.00 KM, DISTRICT LAHORE. 011419202508740 / 08-01-2026 / Lahore	234.286	31.166	44.000	0.000	44.000	80.000	79.120	0.000
1598	REHABILITATION / IMPROVEMENT OF ROAD FROM RAIWIND ROAD TO WATNA VILLAGE LENGTH=1.25 KM IN DISTRICT LAHORE. 011419202508742 / 08-01-2026 / Lahore	33.852	12.532	1.000	0.000	1.000	20.320	0.000	0.000
1599	REHABLITATION / IMPROVEMENT OF LINK ROAD THEH PANJOO, LENGTH=1.10 KM IN DISTRICT LAHORE. 011419202508759 / 08-01-2026 / Lahore	30.589	21.237	1.000	0.000	1.000	8.352	0.000	0.000

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1600	REHABLITATION / IMPROVEMENT OF ROAD FROM DEFENCE ROAD TO SADHOKI ADDA VIA SADHOKI VILLAGE I/C LINKS IN DISTRICT LAHORE. 011419202508760 / 08-01-2026 / Lahore	56.030	9.724	34.000	0.000	34.000	12.306	0.000	0.000
1601	REHABLITATION / IMPROVEMENT OF ROAD FROM THEH JHAMB TO HAVELI LADO WALI IN LENGTH=1.65 KM DISTRICT LAHORE. 011419202508761 / 08-01-2026 / Lahore	37.238	19.263	1.000	0.000	1.000	16.975	0.000	0.000
1602	CONSTRUCTION OF METALLED ROAD FROM ALI HASSANABAD TO RANGEEL PUR VIA DERA ATHOWAL, DERA GUJRAN, LENGTH=6.50 KM, IN DISTRICT LAHORE. 011419202508762 / 08-01-2026 / Lahore	205.010	10.805	39.000	0.000	39.000	78.000	77.205	0.000
1603	REHABILITATION/ IMPROVEMENT OF METALLAD ROAD FROM RANGEEL PUR TO BATH VILLAGE VIA LODHERAY JHUGGAIN, LENGTH=4.00 KM, IN DISTRICT LAHORE. 011419202508763 / 08-01-2026 / Lahore	120.011	7.526	40.000	0.000	40.000	72.485	0.000	0.000
1604	CONSTRUCTION OF METALLED ROAD FROM NANO DOGAR TO WEHRAN WALA KHAU, LENGTH=1.50 KM, IN DISTRICT LAHORE. 011419202508764 / 08-01-2026 / Lahore	44.463	7.680	1.000	0.000	1.000	35.783	0.000	0.000
1605	CONSTRUCTION OF METALLED ROAD FROM GUJJAR CHOWK TO UNION COUNCIL MARAKA VIA GRAVEYARD, LENGTH=2.00 KM, IN DISTRICT LAHORE. 011419202508765 / 08-01-2026 / Lahore	94.071	4.349	63.000	0.000	63.000	26.000	0.000	0.000
1606	REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM G.T ROAD TO DASANWAL I/C LINKS MUGHAL PARK, GRAVEYARD, IN TEHSIL FEROZWALA, DISTRICT SHEIKHUPURA. 011421202508922 / 08-01-2026 / Sheikhupura	125.801	3.714	42.000	0.000	42.000	80.087	0.000	0.000
1607	REHABILITATION / RECONSTRUCTION OF METTALED ROAD G.T ROAD (N-5) TO SHAMKEY ROAD VIA AMANPURA, IN TEHSIL FEROZWALA AND DISTRICT SHEIKHULPURA. 011421202508923 / 08-01-2026 / Sheikhupura	98.695	13.235	66.000	0.000	66.000	19.460	0.000	0.000
1608	REHABILITATION / RE-CONSTRUCTION / CONSTRUCTION OF ROAD FROM KATHIAWALA TO HADYALA VIRKAN VIA DAWOKI MALIAN, IN TEHSIL FEROZEWALA AND DISTRICT SHEIKHUPURA. 011421202508945 / 08-01-2026 / Sheikhupura	116.338	3.778	39.000	0.000	39.000	73.560	0.000	0.000

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1609	REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM KOT ABDUL MALIK INTERCHANGE TO VILLAGE MILLAT NAGAR I/C LINK GRAVEYARD, IN TEHSIL FEROZWALA, DISTRICT SHEIKHUPURA. 011421202508946 / 08-01-2026 / Sheikhupura	92.163	8.620	62.000	0.000	62.000	21.543	0.000	0.000
1610	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM MURIDKE ROAD TO CHOWEYWALI VILLAGE I/C LINK, IN TEHSIL FEROZEWALA AND DISTRICT SHEIKHUPURA. 011421202508947 / 08-01-2026 / Sheikhupura	29.635	17.535	1.000	0.000	1.000	11.100	0.000	0.000
1611	REHABLITATION / RE-CONSTRUCTION OF METALLED ROAD FROM SHEIKHUPURA SHARAQPUR ROAD TO NOOREWALA ROAD VIA HITCHKIPUR ARRAIN & HITCHKIPUR RAJPOOTAN, IN DISTRICT SHEIKHUPURA. 011421202508948 / 08-01-2026 / Sheikhupura	225.018	29.837	43.000	0.000	43.000	76.000	76.181	0.000
1612	REHABILITATION / RE-CONSTRUCTION OF METTALED ROAD FROM SKP - SRQ ROAD TO KOTHA VILLAGE I/C LINK CHAK 21, IN DISTRICT SHEIKHUPURA. 011421202508949 / 08-01-2026 / Sheikhupura	160.393	13.880	30.000	0.000	30.000	58.000	58.513	0.000
1613	REHABILITATION / IMPROVEMENT OF METTALED ROAD FROM SHARAQPUR LAHORE ROAD AT MANDIANWALA TO BARI NARANGNI, IN DISTRICT SHEIKHUPURA. 011421202508950 / 08-01-2026 / Sheikhupura	77.866	10.346	52.000	0.000	52.000	15.520	0.000	0.000
1614	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM KALA KHATAI ROAD TO SARAI VIA RATTIAN KHURSHEED IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508951 / 08-01-2026 / Sheikhupura	68.595	42.200	1.000	0.000	1.000	25.395	0.000	0.000
1615	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM VILLAGE MALIK PUR TO VILLAGE NAGRAY I/C LINK KEERANWALI, IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508952 / 08-01-2026 / Sheikhupura	106.469	14.160	71.000	0.000	71.000	21.309	0.000	0.000
1616	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM MALIK PUR JHAAL (M.R LINK CANAL) ROAD TO NANGAL WARIS IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508953 / 08-01-2026 / Sheikhupura	20.551	10.018	1.000	0.000	1.000	9.533	0.000	0.000

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1617	**REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM MURIDKE NAROWAL ROAD TO VILLAGE DALA WAHGA IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508954 / 08-01-2026 / Sheikhupura**	**13.963**	6.774	1.000	0.000	**1.000**	6.189	0.000	0.000
1618	**REHABILITATION / IMPROVEMENT / CONSTRUCTION KOTLI JATHOLAN TO JETOGALA ROAD IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508956 / 08-01-2026 / Sheikhupura**	**40.655**	28.384	1.000	0.000	**1.000**	11.271	0.000	0.000
1619	**REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF ROAD FROM BRB NEAR MANDIALI TO PURANA LONG WALA IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508957 / 08-01-2026 / Sheikhupura**	**48.417**	31.335	1.000	0.000	**1.000**	16.082	0.000	0.000
1620	**REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM CHAK BHULAY TO KOTLI KOROTANA IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508978 / 08-01-2026 / Sheikhupura**	**72.388**	8.204	48.000	0.000	**48.000**	16.184	0.000	0.000
1621	**REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM GOVERNMENT BOYS HIGH SCHOOL NARANG TO KALA KHATAI ROAD ALONG SOHAL MINOR I/C LINK TO CANAL PARK NARANG IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508979 / 08-01-2026 / Sheikhupura**	**70.031**	33.759	1.000	0.000	**1.000**	35.272	0.000	0.000
1622	**REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SHAHKOT SAFDARABAD ROAD TO DALLA JARNINY LENGTH = 2.00 KM IN DISTRICT NANKANA SAHIB. 011420202508980 / 08-01-2026 / Nankana Sahib**	**45.830**	9.899	1.000	0.000	**1.000**	34.931	0.000	0.000
1623	**REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SANGLAHILL SAFDARABAD ROAD TO CHAK NO 45/ RB LENGTH = 01 KM IN DISTRICT NANKANA SAHIB. 011420202508987 / 08-01-2026 / Nankana Sahib**	**27.558**	9.280	1.000	0.000	**1.000**	17.278	0.000	0.000
1624	**REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SHEIKHUPURA FAISALABAD ROAD ADDA PANWAN STOP TO KARKAN MORE VIA WANOTIYAANWALI CHAK NO 39/RB PHATARWALI CHAK NO 167/RB LENGTH = 7.00 KM IN DISTRICT NANKANA SAHIB. 011420202554227 / 10-01-2026 / Nankana Sahib**	**122.141**	11.568	41.000	0.000	**41.000**	69.573	0.000	0.000

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1625	**REHABILITATION / RE-CONSTRUCTION OF ROAD FROM MANAWALA SAFDARABAD ROAD TO SHAHKOT SAFDARABAD ROAD VIA DEPUTY WALA, PHAYE WALI (NAWAN KOT) LENGTH = 3.00 KM IN DISTRICT NANKANA SAHIB.** **011420202554229 / 10-01-2026 /** **Nankana Sahib**	**63.129**	29.920	1.000	0.000	**1.000**	32.209	0.000	0.000
1626	**REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SANGLAHILL SHAHKOT ROAD KOTLA KALAN LENGTH = 02 KM IN DISTRICT NANKANA SAHIB.** **011420202554231 / 10-01-2026 /** **Nankana Sahib**	**45.514**	15.360	1.000	0.000	**1.000**	29.154	0.000	0.000
1627	**REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SANGLAHILL PINDI BHATTIAN ROAD TO HAMEROKI LENGTH = 02 KM IN DISTRICT NANKANA SAHIB.** **011420202554232 / 10-01-2026 /** **Nankana Sahib**	**45.077**	8.851	1.000	0.000	**1.000**	35.226	0.000	0.000
1628	**REHABILITATION / RE-CONSTRUCTION OF ROAD FROM LANGOWAL CHAK NO 28/RB TO BHAGA KOT LENGTH = 3.00 KM IN DISTRICT NANKANA SAHIB.** **011420202554233 / 10-01-2026 /** **Nankana Sahib**	**53.443**	15.363	1.000	0.000	**1.000**	37.080	0.000	0.000
1629	**REHABILIATION/ RECONSTRUCTION/ CONSTRUCTION OF ROAD FROM LAHORE FAISALABAD ROAD PANWAN ADDA TO KAWAN WALI ARRIAN LENGTH=2.00 KM IN DISTRICT NANKANA SAHIB.** **011420202509046 / 10-01-2026 /** **Nankana Sahib**	**46.990**	13.028	1.000	0.000	**1.000**	32.962	0.000	0.000
1630	**REHABILIATION/ RE-CONSTRUCTION/ CONSTRUCTION OF ROAD FROM SHAHKOT NANKANA SAHIB ROAD CHAK NO 08/GB LENGTH=3.50 KM IN DISTRICT NANKANA SAHIB.** **011420202509047 / 10-01-2026 /** **Nankana Sahib**	**82.550**	6.184	55.000	0.000	**55.000**	21.366	0.000	0.000
1631	**REHABILIATION/ RE-CONSTRUCTION/ CONSTRUCTION OF ROAD FROM SHAHKOT JARANWALA ROAD TO CHAK NO 12/GB VIA CHAK NO 13/GB, LENGTH=3.00 KM IN DISTRICT NANKANA SAHIB.** **011420202509048 / 10-01-2026 /** **Nankana Sahib**	**74.290**	2.076	49.000	0.000	**49.000**	23.214	0.000	0.000
1632	**REHABILIATION/ RECONSTRUCTION/ CONSTRUCTION OF ROAD FROM KOT NIZAM DEEN TO KAMALPUR SAIM ROAD LENGTH=3.10 KM IN DISTRICT NANKANA SAHIB** **011420202509050 / 10-01-2026 /** **Nankana Sahib**	**76.100**	7.341	50.000	0.000	**50.000**	15.613	0.000	0.000

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1633	**REHABILIATION/ RECONSTRUCTION/ CONSTRUCTION OF LINK ROAD FROM NANKANA SAHIB WARBURTON TO BHU BUDDHA ROAD LENGTH=0.50 KM IN DISTRICT NANKANA SAHIB** **011420202509051 / 10-01-2026 / Nankana Sahib**	**15.330**	8.757	1.000	0.000	**1.000**	5.573	0.000	0.000
1634	**REHABILIATION/ RE-CONSTRUCTION/ CONSTRUCTION OF LAHORE FAISALABAD ROAD TO TARA KOT, BAKAR KOT LENGTH=3.65 KM IN DISTRICT NANKANA SAHIB.** **011420202509052 / 10-01-2026 / Nankana Sahib**	**87.230**	11.886	58.000	0.000	**58.000**	17.344	0.000	0.000
1635	**REHABILITAION/ RECONSTRUCTION OF ROAD FROM LAHORE-JARANWALA ROAD AT MALIKPUR STOP TO VILLAGE MALIKPUR LENGTH = 0.50 KM IN DISTRICT NANKANA SAHIB.** **011420202509053 / 10-01-2026 / Nankana Sahib**	**20.207**	15.446	1.000	0.000	**1.000**	3.761	0.000	0.000
1636	**REHABILITAION/ RECONSTRUCTION OF ROAD FROM MANDI FAIZABAD TO KHARAL RICE MILL LENGTH = 1.00 KM IN DISTRICT NANKANA SAHIB.** **011420202509054 / 10-01-2026 / Nankana Sahib**	**14.482**	9.665	1.000	0.000	**1.000**	3.817	0.000	0.000
1637	**REHABILITAION/ RECONSTRUCTION OF ROAD FROM NAWAN KOT ROAD TO BHOLYE SHAH LENGTH = 1.20 KM IN DISTRICT NANKANA SAHIB.** **011420202509055 / 10-01-2026 / Nankana Sahib**	**17.727**	11.823	1.000	0.000	**1.000**	4.904	0.000	0.000
1638	**REHABILITAION/ RECONSTRUCTION OF ROAD FROM LAHORE-JARANWALA ROAD AT MORE KHUNDA TO NARANWALA LENGTH = 1.00 KM IN DISTRICT NANKANA SAHIB.** **011420202509104 / 10-01-2026 / Nankana Sahib**	**16.772**	9.726	1.000	0.000	**1.000**	6.046	0.000	0.000
1639	**REHABILITAION/ RECONSTRUCTION OF ROAD FROM QILA MIAN SINGH TO BEHARI PUR LENGTH = 2.50 KM IN DISTRICT NANKANA SAHIB.** **011420202509105 / 10-01-2026 / Nankana Sahib**	**36.216**	24.152	1.000	0.000	**1.000**	11.064	0.000	0.000
1640	**REHABILITAION/ RECONSTRUCTION OF ROAD FROM NAWAN KOT ROAD TO ROSSY ALLAN LENGTH = 0.50 KM IN DISTRICT NANKANA SAHIB.** **011420202509140 / 10-01-2026 / Nankana Sahib**	**8.233**	5.475	1.000	0.000	**1.000**	1.758	0.000	0.000
1641	**REHABILITAION/ RECONSTRUCTION OF ROAD FROM KOT NAMDAR ROAD TO THATHA HASSAN LENGTH = 0.70 KM IN DISTRICT NANKANA SAHIB.** **011420202509141 / 10-01-2026 / Nankana Sahib**	**12.535**	8.290	1.000	0.000	**1.000**	3.245	0.000	0.000

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1642	REHABILITAION/ RECONSTRUCTION OF ROAD FROM NARANWALA TO NATHA LENGTH = 0.75 KM IN DISTRICT NANKANA SAHIB. 011420202509142 / 10-01-2026 / Nankana Sahib	13.607	9.000	1.000	0.000	1.000	3.607	0.000	0.000
1643	REHABILITAION/ RECONSTRUCTION OF ROAD FROM FATEH DARYA TO MUNDI DOGRA LENGTH = 2.00 KM IN DISTRICT NANKANA SAHIB. 011420202509143 / 10-01-2026 / Nankana Sahib	18.441	7.617	1.000	0.000	1.000	9.824	0.000	0.000
1644	REHABILITAION/ RECONSTRUCTION OF LINK ROAD FROM MOTORWAY SERVICE ROAD TO VILLAGE KHUNNI BHATTIAN LENGTH = 2.50 KM IN DISTRICT NANKANA SAHIB. 011420202509155 / 10-01-2026 / Nankana Sahib	40.563	6.649	1.000	0.000	1.000	32.914	0.000	0.000
1645	REHABILITATION/ CONSTRUCTION OF ROAD FROM LAHORE-JARANWALA AT STOP TO BHU REHANWALA LENGTH = 0.25 KM IN DISTRICT NANKANA SAHIB. 011420202509156 / 10-01-2026 / Nankana Sahib	5.319	4.319	1.000	0.000	1.000	0.000	0.000	0.000
1646	REHABILITATION/ RECONSTRUCTION OF ROAD FROM CHAK 9/62 HOSPITAL TO THATHI MURAD IN DISTRICT NANKANA SAHIB. 011420202509159 / 10-01-2026 / Nankana Sahib	21.720	14.497	1.000	0.000	1.000	6.223	0.000	0.000
1647	REHABILITATION/ RECONSTRUCTION OF ROAD FROM CHAK 15/67 TO CHAK 14/66 IN DISTRICT NANKANA SAHIB. 011420202509166 / 10-01-2026 / Nankana Sahib	37.771	25.226	1.000	0.000	1.000	11.545	0.000	0.000
1648	REHABILITATION/ RECONSTRUCTION OF ROAD FROM PINDI CHERRY-SYEDWALA ROAD TO VILLAGE MEHAR PUR IN DISTRICT NANKANA SAHIB. 011420202509167 / 10-01-2026 / Nankana Sahib	18.457	12.320	1.000	0.000	1.000	5.137	0.000	0.000
1649	REHABILITATION/ RECONSTRUCTION OF ROAD FROM PINDI CHERRY-SYEDWALA ROAD TO VILLAGE MEMON IN DISTRICT NANKANA SAHIB. 011420202509173 / 10-01-2026 / Nankana Sahib	13.746	2.368	1.000	0.000	1.000	10.378	0.000	0.000
1650	REHABILITATION/ RECONSTRUCTION OF ROAD FROM PULL KUMHARAHN TO KOT GHULAM ALI AWAN (MACHORA HASHIM) IN DISTRICT NANKANA SAHIB. 011420202509175 / 10-01-2026 / Nankana Sahib	37.097	24.394	1.000	0.000	1.000	11.703	0.000	0.000

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1651	REHABILITATION/ RECONSTRUCTION OF ROAD FROM PINDI CHEERY TAIL TO HEBOKEY BALA LENGTH = 6.50 KM IN DISTRICT NANKANA SAHIB. 011420202509176 / 10-01-2026 / Nankana Sahib	121.841	4.018	41.000	0.000	41.000	76.823	0.000	0.000
1652	REHABILITATION/ RECONSTRUCTION OF ROAD FROM MUGHLAN WALA TO CHAK 22/75 LENGTH = 3.20 KM DISTRICT NANKANA SAHIB. 011420202509182 / 10-01-2026 / Nankana Sahib	54.007	35.910	1.000	0.000	1.000	17.097	0.000	0.000
1653	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM RAJA JUNG JUNIKY ROAD TO MATTAH JUNIKEY ROAD VIA HAVELI MASTER MEHTAB KHAN, IN DISTRICT KASUR 011418202508772 / 08-01-2026 / Kasur	122.786	16.156	41.000	0.000	41.000	65.630	0.000	0.000
1654	REHABILITATION/RECONSTRUCTION / W/I OF ROAD FROM ADDA WADANA TO LAKHNEY KEY LENGTH = 2.30 KM IN DISTRICT KASUR 011418202508773 / 08-01-2026 / Kasur	116.722	14.838	40.000	0.000	40.000	61.884	0.000	0.000
1655	REHABILITATION / RECONSTRUCTION / WIDENING /IMPROVEMENT OF ROAD FROM DARBAR WADANA TO KAFAN WARA LENGTH = 2.00 KM IN DISTRICT KASUR. 011418202508775 / 08-01-2026 / Kasur	73.628	9.670	49.000	0.000	49.000	14.958	0.000	0.000
1656	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENTOF ROAD FROM KASUR RAIWIND ROAD TO KOT HAKIM ALI LENGTH = 3.30 KM IN DISTRICT KASUR. 011418202508776 / 08-01-2026 / Kasur	94.224	12.311	63.000	0.000	63.000	18.000	0.000	0.000
1657	REHABILITATION / RECONSTRUCTION / WIDENING/ IMPROVEMENT OF ROAD FROM CHUNGI KHARA TOWARDS BYPASS, LENGTH = 2.10 KM IN DISTRICT KASUR. 011418202508777 / 08-01-2026 / Kasur	108.575	13.920	73.000	0.000	73.000	21.655	0.000	0.000
1658	REHABILITATION OF ROAD FROM LAHORE FEROZPUR ROAD TO PARAS ROAD, LENGTH = 0.50 KM IN DISTRICT KASUR. 011418202508778 / 08-01-2026 / Kasur	36.388	29.152	1.000	0.000	1.000	6.236	0.000	0.000
1659	REHABILITATION / RECONSTRUCTION / WIDENING /IMPROVEMENT OF ROAD FROM BASTI SABRI TOWARDS BYE PAS LINK SAHARI ROAD CHAH BULANDA AND BUND ROAD LENGTH = 3.50 KM IN DISTRICT KASUR. 011418202508779 / 08-01-2026 / Kasur	156.023	20.431	30.000	0.000	30.000	53.000	52.592	0.000

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1660	**REHABILITATION / RECONSTRUCTION OF ROAD FROM DARBAR BABA SAWATI TOWARDS MAIN DEPALPUR ROAD, LENGTH = 1.50 KM IN DISTRICT KASUR.** **011418202508780 / 08-01-2026 / Kasur**	**87.764**	9.722	59.000	0.000	**59.000**	19.042	0.000	0.000
1661	**REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM BYE PASS TO RASOOL PUR OWNWARDS JAMAT PURA LENGTH = 0.80 KM IN DISTRICT KASUR.** **011418202508813 / 10-01-2026 / Kasur**	**89.865**	11.508	60.000	0.000	**60.000**	18.357	0.000	0.000
1662	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM MAAN TO LOGAR JAGIAN LENGTH = 3.30 KM IN DISTRICT KASUR.** **011418202508815 / 10-01-2026 / Kasur**	**76.669**	10.169	51.000	0.000	**51.000**	15.500	0.000	0.000
1663	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM LOGAR JAGIAN TO ROYA WAL LENGTH = 1.50 KM IN DISTRICT KASUR.** **011418202508834 / 08-01-2026 / Kasur**	**33.790**	20.974	1.000	0.000	**1.000**	11.816	0.000	0.000
1664	**REHABILITATION/ IMPROVEMENT/ RECONSTRUCTION OF ROAD FROM KAILO TO BUCHY KEY LENGTH = 0.65 KM IN DISTRICT KASUR.** **011418202508835 / 08-01-2026 / Kasur**	**20.001**	13.182	1.000	0.000	**1.000**	5.819	0.000	0.000
1665	**REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM KELO TO JOURA LENGTH = 3.40 KM IN DISTRICT KASUR.** **011418202508837 / 08-01-2026 / Kasur**	**76.452**	10.159	51.000	0.000	**51.000**	15.293	0.000	0.000
1666	**REHABILITATION / WIDENING / IMPROVEMENT OF ROAD FROM SULTAN SHAH WALA TO RAJJI WALA ARIAN, LENGTH = 2.20 KM IN DISTRICT KASUR.** **011418202508840 / 08-01-2026 / Kasur**	**68.307**	55.973	1.000	0.000	**1.000**	11.334	0.000	0.000
1667	**REHABILITATION / IMPROVEMENT OF ROAD FROM KHUDDIAN TO MARALI VIA ARIAN WALA, KHINGRANALA AND HEMAY WAL AT KM NO 6.60 TO 11.50 I/C LINK BHU MARALI HITHAR LENGTH = 5.00 IN DISTRICT KASUR.** **011418202508841 / 08-01-2026 / Kasur**	**211.717**	27.538	40.000	0.000	**40.000**	72.000	72.179	0.000
1668	**REHABILITATION / IMPROVEMENT OF ROAD FROM MANDI USMAN WALA PHATTIK TO QUL, LENGTH = 9.00 KM IN DISTRICT KASUR.** **011418202508842 / 08-01-2026 / Kasur**	**148.084**	19.425	70.000	0.000	**70.000**	0.000	0.000	0.000
1669	**REHABILITATION / WIDENING / IMPROVEMENT OF ROAD FROM KALI PUL TO JAGO WAL VIA VIRAM VILLAGE, LENGTH = 4.50 KM IN DISTRICT KASUR.** **011418202508843 / 08-01-2026 / Kasur**	**110.842**	14.637	74.000	0.000	**74.000**	22.205	0.000	0.000

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1670	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF RURAL ROAD FROM KKD TO MACHIANA ROAD VIA BAQAPUR & BHAGIWAL TIBBA (0.00 TO 4.00 KM) LENGTH = 4.00 IN DISTRICT KASUR. 011418202508846 / 08-01-2026 / Kasur	114.212	3.199	38.000	0.000	38.000	73.013	0.000	0.000
1671	REHABILITATION / IMPROVEMENT / RECONSTRCUTION OF ROAD FROM KASUR DEPALPUR ROAD DEO KHARA TO ACHALKAY IN DISTRICT KASUR. 011418202508848 / 08-01-2026 / Kasur	68.339	27.055	1.000	0.000	1.000	40.284	0.000	0.000
1672	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM KKD ROAD TO KOREY SIAL IN DISTRICT KASUR. 011418202508870 / 08-01-2026 / Kasur	53.067	43.444	1.000	0.000	1.000	8.623	0.000	0.000
1673	REHABILITATION / RECONSTRUCTION OF ROAD FROM MANAK PULL TO MANAK DEKAY IN DISTRICT KASUR. 011418202508873 / 08-01-2026 / Kasur	53.622	37.838	1.000	0.000	1.000	14.784	0.000	0.000
1674	REHABILITATION / RECONSTRUCTION OF ROAD FROM SHAMKOT TO HASNA IN DISTRICT KASUR. 011418202508874 / 08-01-2026 / Kasur	27.496	19.523	1.000	0.000	1.000	6.973	0.000	0.000
1675	REHABILITATION OF ROAD FROM CHUNIAN HABIBABAD ROAD TO KANDU KHARA LENGTH = 5.40 IN DISTRICT KASUR. 011418202508876 / 08-01-2026 / Kasur	132.072	14.363	44.000	0.000	44.000	73.709	0.000	0.000
1676	REHABILITATION OF ROAD FROM HABIBABAD CITY TO THARA VILLAGE LENGTH = 2.00 IN DISTRICT KASUR. 011418202508898 / 08-01-2026 / Kasur	74.122	9.709	50.000	0.000	50.000	14.413	0.000	0.000
1677	REHABILITATION OF ROAD FROM CHUNIAN HABIBABAD ROAD TO HUSSAIN KHAN WALA VILLAGE VIA CHAK 8 LENGTH = 3.33 IN DISTRICT KASUR. 011418202508900 / 08-01-2026 / Kasur	140.067	18.235	48.000	0.000	48.000	73.832	0.000	0.000
1678	REHABILITATION OF ROAD FROM BATH KALAN ROAD GURUKEY VILLAGE. LENGTH = 2.50 IN DISTRICT KASUR. 011418202508901 / 08-01-2026 / Kasur	81.733	10.704	55.000	0.000	55.000	16.029	0.000	0.000
1679	REHABILITATION OF ROAD FROM HANJARY KALAN ROAD KHALIQ CHOWK TO 37 CHAK . LENGTH = 0.50 IN DISTRICT KASUR. 011418202508914 / 08-01-2026 / Kasur	14.309	9.879	1.000	0.000	1.000	3.430	0.000	0.000
1680	REHABILITATION OF ROAD FROM PDHANA BOYS HIGH SCHOOL TO PADHANA CHAK NO. 45. LENGTH = 2.85 IN DISTRICT KASUR. 011418202508915 / 08-01-2026 / Kasur	61.727	41.121	1.000	0.000	1.000	19.606	0.000	0.000

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1681	**REHABILITATION OF ROAD FROM DHINGI PULI TO KOT ROSHAN INCLUDING SOARSINGH CHAK 53. LENGTH = 7.50 IN DISTRICT KASUR.** **011418202508916 / 08-01-2026 / Kasur**	**178.741**	23.526	34.000	0.000	**34.000**	61.000	60.215	0.000
1682	**REHABILITATION OF ROAD FROM PATTOKI MEGA ROAD TO JHORU VILLAGE LENGTH = 1.00 IN DISTRICT KASUR.** **011418202508918 / 08-01-2026 / Kasur**	**23.645**	15.600	1.000	0.000	**1.000**	7.045	0.000	0.000
1683	**REHABILITATION OF ROAD FROM BAGIANA KALAN TO BHOE ASAL SAHRANKEY ROAD. LENGTH = 6.50 IN DISTRICT KASUR.** **011418202508920 / 08-01-2026 / Kasur**	**205.085**	26.904	39.000	0.000	**39.000**	70.000	69.181	0.000
1684	**REHABILITATION OF ROAD FROM GAGGA TO LAMBAY JAGIR VIA KAMOGILL. LENGTH = 6.50 IN DISTRICT KASUR.** **011418202508921 / 08-01-2026 / Kasur**	**237.253**	31.593	45.000	0.000	**45.000**	80.000	80.660	0.000
1685	**REHABILITATION/ IMPROVEMENT OF HABIBABAD - CHUCHAK ROAD VIA KHOKHAR KOTHI PULL UPTO CARPET ROAD LENGTH 8.00 KM DISTRICT OKARA.** **011434202509859 / 12-01-2026 / Okara**	**219.794**	29.130	42.000	0.000	**42.000**	74.000	74.664	0.000
1686	**REHABILITATION/ IMPROVEMENT OF RENALA - KHURD BYPASS TO CHOWK 7/1-L (KOT WALIYA ROAD) LENGTH 7.50 KM, DISTRICT OKARA.** **011434202509860 / 12-01-2026 / Okara**	**209.830**	27.934	40.000	0.000	**40.000**	71.000	70.896	0.000
1687	**REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD FROM ZAMEER ABAD ROAD VIA CHAK 21/1-AL AND CHAK LUHRIANWALA LENGTH 5.90 KM, DISTRICT OKARA.** **011434202509864 / 12-01-2026 / Okara**	**172.544**	22.923	33.000	0.000	**33.000**	58.000	58.621	0.000
1688	**REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD FROM SHERGARH ROAD AT 29/D TO VILLAGE 33/D LENGTH 2.70 KM, DISTRICT OKARA.** **011434202509866 / 12-01-2026 / Okara**	**72.663**	9.709	48.000	0.000	**48.000**	14.954	0.000	0.000
1689	**REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD MAIN KASUR DEPALPUR ROAD AT STOP 3D TO VILLAGE 3/D LENGTH 2.40 KM, DISTRICT OKARA** **011434202509867 / 12-01-2026 / Okara**	**63.411**	32.131	1.000	0.000	**1.000**	30.280	0.000	0.000
1690	**REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD FROM SHERGARH CHORASTA 38/D ROAD AT STOP CHORASTA 38/D TO VILLAGE 38/D LENGTH 1.90 KM, DISTRICT OKARA.** **011434202509868 / 12-01-2026 / Okara**	**39.805**	0.000	1.000	0.000	**1.000**	13.877	0.000	0.000
1691	**REHABILITATION/ IMPROVEMENT OF ROAD FROM RATTA KHANA ROAD AT ISLAM PURA TO 31/D CHAK NONA WALA LENGTH = 4.00 KM, DISTRICT OKARA** **011434202509869 / 12-01-2026 / Okara**	**99.206**	2.739	66.000	0.000	**66.000**	30.467	0.000	0.000

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1692	REHABILITATION/ WIDENING/ IMPROVEMENT OF ROAD FROM KHAJOORWALA TO MAIN KASUR DEPALPUR ROAD AT ZILA TAX STOP VIA DHULIYANA, FATIYANA & 2D (PHASE-I), LENGTH = 12 KM DISTRICT OKARA. 011434202509870 / 12-01-2026 / Okara	396.691	52.871	38.000	0.000	38.000	153.000	152.820	0.000
1693	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM KLAIR KALAN VILLAGE TO JHUGGIYA HAMMO LENGTH = 2.30 KM, DISTRICT OKARA. 011434202509871 / 12-01-2026 / Okara	66.047	14.363	1.000	0.000	1.000	50.684	0.000	0.000
1694	REHABILITATION/ WIDENING / IMPROVEMENT OF ROAD FROM HAVELI LAKHA RAILWAY X-ING TO PEER GHANI ROAD VIA AMIN KOT AND PIPLI MEHTAB RAI LENGTH 6.90 KM, DISTRICT OKARA. 011434202509872 / 12-01-2026 / Okara	167.487	22.421	32.000	0.000	32.000	57.000	56.066	0.000
1695	REHABILITATION/ WIDENING / IMPROVEMENT (CONSTRUCTION) OF ROAD FROM DEPALPUR BASIRPUR ROAD TO VILLAGE BAKHO SHAH LENGTH 2.95 KM, DISTRICT OKARA. 011434202509873 / 12-01-2026 / Okara	79.990	10.658	53.000	0.000	53.000	16.332	0.000	0.000
1696	REHABILITATION/ WIDENING / IMPROVEMENT OF ROAD FROM DEPALPUR BASIRPUR ROAD TO BHAI RAO KAY LENGTH 3.10 KM, DISTRICT OKARA. 011434202509874 / 12-01-2026 / Okara	71.097	9.559	47.000	0.000	47.000	14.538	0.000	0.000
1697	REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD FROM CHAK MALEKI TO DARBAR MUHAMMAD SHAH, LENGTH 1.10 KM, DISTRICT OKARA. 011434202509877 / 12-01-2026 / Okara	20.743	12.163	1.000	0.000	1.000	7.580	0.000	0.000
1698	REHABILITATION & WIDENINIG / IMROVEMENT OF ROAD FROM BHOMAN SHAH TO KHURSHEED NAGAR VIA JAFAR ABAD LENGTH 7.45 KM, TEHSIL DEPALPUR DISTRICT OKARA. 011434202509880 / 12-01-2026 / Okara	205.715	27.580	39.000	0.000	39.000	70.000	69.135	0.000
1699	REHABILITATION & WIDENINIG / IMPROVEMENT/ CONSTRUCTION OF ROAD FROM BHOMAN SHAH TO PULL RANJHA VIA MARI KAMBOH & BEERBAL SUKHERA LENGTH 8.70 KM, TEHSIL DEPALPUR DISTRICT OKARA.. 011434202509881 / 12-01-2026 / Okara	235.412	31.532	44.000	0.000	44.000	80.000	79.880	0.000
1700	REHABILITATION/ IMPROVEMENT OF ROAD FROM WAAN MIAN SADIQUE TO ABADI BURJ JEEWAY KHAN LENGTH 1.50 KM, DISTRICT OKARA. 011434202509884 / 12-01-2026 / Okara	22.808	15.313	1.000	0.000	1.000	6.495	0.000	0.000

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1701	**REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD FROM BURJ JEEWAY KHAN TO CANNAL BRIDGE (REMAINING PORTION) LENGTH 2.00 KM, DISTRICT OKARA.** **011434202509885 / 12-01-2026 / Okara**	**25.624**	14.996	1.000	0.000	**1.000**	9.628	0.000	0.000
1702	**REHABILITATION/ IMPROVEMENT OF ROAD IN CHAK NO. 43/GD LENGTH 1.50 KM, DISTRICT OKARA.** **011434202509886 / 12-01-2026 / Okara**	**27.954**	18.850	1.000	0.000	**1.000**	8.104	0.000	0.000
1703	**REHABILITATION/ WIDENING / IMPROVEMENT OF ROAD FROM CHAK GASHKORI ARIAN TO CHAK NO. 44/GD BUKHTARWALA LENGTH 1.50 KM, DISTRICT OKARA.** **011434202509888 / 12-01-2026 / Okara**	**17.128**	10.017	1.000	0.000	**1.000**	6.111	0.000	0.000
1704	**REHABILITATION / IMPROVEMENT ROAD IN CHAK NO.48/3R LENGTH 1.00 KM, TEHSIL & DISTRICT OKARA.** **011434202509890 / 12-01-2026 / Okara**	**19.456**	9.971	1.000	0.000	**1.000**	8.485	0.000	0.000
1705	**REHABILITATION/ IMPROVEMENT OF ROAD FROM CHAK NO.34/4L TO CHAK NO.35/4L LENGTH 1.50 KM, DISTRICT OKARA.** **011434202509921 / 12-01-2026 / Okara**	**22.024**	10.155	1.000	0.000	**1.000**	10.869	0.000	0.000
1706	**REHABILITATION/ IMPROVEMENT OF ROAD FROM MAIN ROAD TO ALU MAHAR 30/4L LENGTH 1 KM, DISTRICT OKARA.** **011434202509954 / 12-01-2026 / Okara**	**19.127**	11.201	1.000	0.000	**1.000**	6.926	0.000	0.000
1707	**REHABILITATION/ IMPROVEMENT OF ROAD FROM MAIN ROAD TO 40/A-4L LENGTH 0.60 KM TEHSIL & DISTRICT OKARA.** **011434202509956 / 12-01-2026 / Okara**	**9.653**	6.478	1.000	0.000	**1.000**	2.175	0.000	0.000
1708	**REHABILITATION/ IMPROVEMENT OF ROAD IN CHAK 37. 38/4L LENGTH 1.25 KM, DISTRICT OKARA.** **011434202509958 / 12-01-2026 / Okara**	**14.786**	5.554	1.000	0.000	**1.000**	8.232	0.000	0.000
1709	**REHABILITATION/ IMPROVEMENT OF ROAD IN 42/GD LENGTH 1 KM, DISTRICT OKARA.** **011434202509960 / 12-01-2026 / Okara**	**21.042**	10.334	1.000	0.000	**1.000**	9.708	0.000	0.000
1710	**REHABILITATION & WIDENING / IMPROVEMENT / DUALIZATION OF OKARA - AKBAR ROAD (SECTION FROM HARNIANWALA CHOWK TO BRIDGE 4/L DISTRIBUTARY) TEHSIL & DISTRICT OKARA.** **011434202509961 / 12-01-2026 / Okara**	**458.676**	61.653	43.000	0.000	**43.000**	177.000	177.023	0.000
1711	**REHABILITATION/ IMPROVEMENT OF ROAD FROM CHANNU MAHTAM TO WAAN MIR KI VIA MOUZA SHAREEN LENGTH 4.85 KM, DISTRICT OKARA.** **011434202509966 / 12-01-2026 / Okara**	**163.571**	14.515	31.000	0.000	**31.000**	59.000	59.056	0.000
1712	**REHABILITATION/ WIDENING/ IMPROVEMENT/ CONSTRUCTION OF ROAD FROM JALLAH CHOWK TO SULTAN PUR VIA CHAK NO 27/GD LENGTH 4.10 KM, DISTRICT OKARA.** **011434202509967 / 12-01-2026 / Okara**	**121.196**	16.276	41.000	0.000	**41.000**	63.920	0.000	0.000

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1713	**REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM OKARA FAISALABAD ROAD AT KHINGRANWALA PULL TO CHOWK 22/GD VIA NO 23/A-GD AND LINK 39/GD LENGTH 4.25 KM, TEHSIL & DISTRICT OKARA.** **011434202509971 / 12-01-2026 / Okara**	**76.362**	2.693	51.000	0.000	**51.000**	22.669	0.000	0.000
1714	**REHABILITATION/ IMPROVEMENT/ CONSTRUCTION OF ROAD FROM THATHA KANDAR KA TO CHAK NO.30/GD LENGTH 1.50 KM, DISTRICT OKARA.** **011434202509973 / 12-01-2026 / Okara**	**24.313**	16.188	1.000	0.000	**1.000**	7.125	0.000	0.000
1715	**RECONSTRUCTION/ IMPROVEMENT/ CONSTRUCTION OF ROAD FROM PIRGHANI ROAD TO 39/SP VILLAGE, DISTRICT PAKPATTAN.** **011434202509974 / 12-01-2026 / Okara**	**70.641**	46.744	1.000	0.000	**1.000**	22.897	0.000	0.000
1716	**REHABILITATION / IMPROVEMENT OF ROAD FROM PULL BAGRI TO CHAK NO.68/5L, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL.** **011436202509595 / 11-01-2026 / Sahiwal**	**30.725**	5.136	1.000	0.000	**1.000**	24.589	0.000	0.000
1717	**REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM NOOR SHAH ROAD CHAK THATTA BAHADUR SINGH VIA CHAK NO.48/GD, LENGTH = 4.20 KM, IN DISTRICT SAHIWAL.** **011436202509596 / 11-01-2026 / Sahiwal**	**81.281**	10.805	54.000	0.000	**54.000**	16.476	0.000	0.000
1718	**REHABILITATION / IMPROVEMENT OF ROAD AT CHAK NO.57/4R SODIANWALA TO CHAK NO.56/4-R, LENGTH = 0.75 KM, IN DISTRICT SAHIWAL.** **011436202509597 / 11-01-2026 / Sahiwal**	**11.324**	1.985	1.000	0.000	**1.000**	8.339	0.000	0.000
1719	**REHABILITATION / IMPROVEMENT OF ROAD FROM QADIRABAD ROAD TO CHAK NO.62/4R ABADI BAQAYA, LENGTH = 1.10 KM, IN DISTRICT SAHIWAL.** **011436202509598 / 11-01-2026 / Sahiwal**	**18.125**	3.129	1.000	0.000	**1.000**	13.996	0.000	0.000
1720	**REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF ROAD AT CHAK NO.58/5L, LENGTH = 1.00 KM IN DISTRICT SAHIWAL.** **011436202509599 / 11-01-2026 / Sahiwal**	**18.185**	3.072	1.000	0.000	**1.000**	14.113	0.000	0.000
1721	**REHABILITATION / IMPROVEMENT OF ROAD CHAK NO.49/5-L, LENGTH = 0.80 KM, IN DISTRICT SAHIWAL.** **011436202509601 / 11-01-2026 / Sahiwal**	**18.874**	6.757	1.000	0.000	**1.000**	11.117	0.000	0.000
1722	**REHABILITATION / IMPROVEMENT OF MAIN ROAD CHAK NO.56/5-L, LENGTH = 0.50 KM IN DISTRICT SAHIWAL.** **011436202509603 / 11-01-2026 / Sahiwal**	**12.187**	4.942	1.000	0.000	**1.000**	6.245	0.000	0.000

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1723	REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF ROAD FROM PULL JALAL WATTOO TO MOUZA KILLI, LENGTH = 0.85 KM IN DISTRICT SAHIWAL. 011436202509630 / 11-01-2026 / Sahiwal	16.355	10.902	1.000	0.000	1.000	4.453	0.000	0.000
1724	REHABILITATION / IMPROVEMENT OF ROAD AT THATTA PURBANA, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL. 011436202509631 / 11-01-2026 / Sahiwal	19.089	3.334	1.000	0.000	1.000	14.755	0.000	0.000
1725	REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF ROAD FROM CHAK N0. 52-A/GD TO DARBAR MUZZAFAR SHAH, LENGTH = 0.60 KM, IN DISTRICT SAHIWAL. 011436202509638 / 11-01-2026 / Sahiwal	12.518	8.434	1.000	0.000	1.000	3.083	0.000	0.000
1726	REHABILITATION / IMPROVEMENT OF ROAD FROM KHOKHA BAZAR CHOWK TO SADAR CHOWK HIGH STREET, LENGTH = 0.40 KM, IN DISTRICT SAHIWAL. 011436202509640 / 11-01-2026 / Sahiwal	28.783	4.825	1.000	0.000	1.000	22.958	0.000	0.000
1727	REHABILITATION / IMPROVEMENT OF FROM HIGH STREET TO GOAL CHAKAR SUNAHRI MASJID, LENGTH = 0.35 KM IN DISTRICT SAHIWAL. 011436202509641 / 11-01-2026 / Sahiwal	34.364	5.654	1.000	0.000	1.000	27.710	0.000	0.000
1728	REHABILITATION / IMPROVEMENT OF FARID TOWN ROADS, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL. 011436202509642 / 11-01-2026 / Sahiwal	48.032	32.442	1.000	0.000	1.000	14.590	0.000	0.000
1729	REHABILITATION / IMPROVEMENT OF FATEH SHER ROADS, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL. 011436202509643 / 11-01-2026 / Sahiwal	14.440	2.425	1.000	0.000	1.000	11.015	0.000	0.000
1730	REHABILITATION / IMPROVEMENT OF METALLED MAIN JAHAZ GROUND ROAD, LENGTH = 0.20 KM, IN DISTRICT SAHIWAL. 011436202509657 / 11-01-2026 / Sahiwal	9.427	2.656	1.000	0.000	1.000	5.771	0.000	0.000
1731	REHABILITATION / IMPROVEMENT OF METALLED ROAD CHAK NO.94/6-R, LENGTH = 0.80 KM, IN DISTRICT SAHIWAL. 011410202509658 / 11-01-2026 / Sahiwal	11.124	1.945	1.000	0.000	1.000	8.179	0.000	0.000
1732	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD GALI CH. MUHAMMAD AKRAM HONDA WALI & GRAVE YARD WALI, CHAK NO.82/6-R, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL. 011436202509659 / 11-01-2026 / Sahiwal	9.552	4.414	1.000	0.000	1.000	4.138	0.000	0.000

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1733	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KATCHERI (STADIUM HOTEL TO FIVE WAYS CHOWK, LENGT = 0.25 KM, IN DISTRICT SAHIWAL.** **011410202509660 / 11-01-2026 / Sahiwal**	**14.383**	2.425	1.000	0.000	**1.000**	10.958	0.000	0.000
1734	**REHABILITATION / IMPROVEMENT OF METALLED ROAD (REMAINING PORTION) MASJID IBRAHIM TO NOOR SHAH ROAD SHADMAN TOWN, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL.** **011436202509665 / 11-01-2026 / Sahiwal**	**19.021**	6.419	1.000	0.000	**1.000**	11.602	0.000	0.000
1735	**REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF METALLED ROAD GALI NO.5 MUSLIM BIN AQEEL COLONY AFSHAN LADY COUNCLER WALI, LENGTH = 0.20 KM, IN DISTRICT SAHIWAL.** **011436202509666 / 11-01-2026 / Sahiwal**	**4.828**	3.828	1.000	0.000	**1.000**	0.000	0.000	0.000
1736	**REHABILITATION / IMPROVEMENT OF METALLED ROAD CHAK NO.135A/9-L, IN DISTRICT SAHIWAL.** **011436202509680 / 11-01-2026 / Sahiwal**	**9.474**	5.497	1.000	0.000	**1.000**	2.977	0.000	0.000
1737	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM 65/C TO DPS CHOWK (PULLI), LENGTH = 0.50 KM IN DISTRICT SAHIWAL.** **011436202509682 / 11-01-2026 / Sahiwal**	**9.552**	4.143	1.000	0.000	**1.000**	4.409	0.000	0.000
1738	**CONSTRUCTION OF ROAD BHUTTO NAGAR, LENGTH = 0.25 KM, IN DISTRICT SAHIWAL.** **011436202509683 / 11-01-2026 / Sahiwal**	**4.827**	3.827	1.000	0.000	**1.000**	0.000	0.000	0.000
1739	**REHABILITATION / IMPROVEMENT OF METALLED ROAD BARKI STREET SCHEME NO.3, LENGTH = 0.25 KM IN DISTRICT SAHIWAL.** **011436202509694 / 11-01-2026 / Sahiwal**	**4.759**	2.214	1.000	0.000	**1.000**	1.545	0.000	0.000
1740	**REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF METALLED ROAD GALI DR. NAVEED WALI BARKAT TOWN, LENGTH = 0.40 KM, IN DISTRICT SAHIWAL.** **011436202509696 / 11-01-2026 / Sahiwal**	**7.528**	3.876	1.000	0.000	**1.000**	2.652	0.000	0.000
1741	**REHABILITATION / IMPROVEMENT OF METALLED ROAD SABIR COLONY, LENGTH = 0.20 KM, IN DISTRICT SAHIWAL.** **011436202509699 / 11-01-2026 / Sahiwal**	**4.699**	2.149	1.000	0.000	**1.000**	1.550	0.000	0.000
1742	**CONSTRUCTION OF METALLED ROAD CHAK NO.91/6-R, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL.** **011436202509700 / 11-01-2026 / Sahiwal**	**9.639**	5.658	1.000	0.000	**1.000**	2.981	0.000	0.000

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1743	**REHABILITATION / IMPROVEMENT OF METALLED ROAD GALI SH. YAQOOB WALI BHUTTO NAGAR, LENGTH = 0.25 KM, IN DISTRICT SAHIWAL. 011436202509722 / 11-01-2026 / Sahiwal**	**4.792**	3.792	1.000	0.000	**1.000**	0.000	0.000	0.000
1744	**CONSTRUCTION OF METALLED ROAD GALI TAWAQAL SHERAZI WALI MUHAMMDIA TOWN 86/6-R, LENGTH = 0.25 KM, IN DISTRICT SAHIWAL. 011436202509723 / 11-01-2026 / Sahiwal**	**4.804**	3.804	1.000	0.000	**1.000**	0.000	0.000	0.000
1745	**REHABILITATION / IMPROVEMENT OF METALLED ROAD ANDRUN DOSEHRA GROUND, LENGTH = 0.40 KM, IN DISTRICT SAHIWAL. 011436202509726 / 11-01-2026 / Sahiwal**	**9.635**	1.625	1.000	0.000	**1.000**	7.010	0.000	0.000
1746	**REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF METALLED ROAD GALI CH. YASAR QASU KAY WALI CHAK NO.86/6-R, LENGTH = 0.25 KM, IN DISTRICT SAHIWAL. 011436202509729 / 11-01-2026 / Sahiwal**	**4.769**	0.825	1.000	0.000	**1.000**	2.944	0.000	0.000
1747	**REHABILITATION / IMPROVEMENT OF METALLED ROAD CHAK NO.89/6-R, LENGTH = 0.25 KM, IN DISTRICT SAHIWAL. 011436202509731 / 11-01-2026 / Sahiwal**	**4.705**	0.825	1.000	0.000	**1.000**	2.880	0.000	0.000
1748	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GIRLS COLLEGE ROAD TO CITY BAND ROAD VIA GOAL CHAKKAR, LENGTH = 0.52 KM, IN DISTRICT SAHIWAL. 011436202509733 / 11-01-2026 / Sahiwal**	**22.276**	3.742	1.000	0.000	**1.000**	17.534	0.000	0.000
1749	**REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM BALLAY WALA MORE ROAD TO LINK ROAD CHAK NO.109/9-L, LENGTH = 2.40 KM, IN DISTRICT SAHIWAL. 011436202509734 / 11-01-2026 / Sahiwal**	**53.029**	35.692	1.000	0.000	**1.000**	16.337	0.000	0.000
1750	**REHABILITATION / IMPROVEMENT OF ROAD AT REHMAN TRUCK STAND, LENGTH = 0.40 KM, IN DISTRICT SAHIWAL. 011436202509735 / 11-01-2026 / Sahiwal**	**46.961**	25.524	1.000	0.000	**1.000**	20.437	0.000	0.000
1751	**REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM ADDA KAMEER TO KAMEER - CHICHAWATNI ROAD VIA CHAK NO.120/9-L, LENGTH = 4.25 KM, IN DISTRICT SAHIWAL. 011436202509737 / 11-01-2026 / Sahiwal**	**100.145**	13.475	67.000	0.000	**67.000**	19.670	0.000	0.000

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1752	REHABILITATION/ IMPROVEMENT / CONSTRUCTION OF ROAD FROM KAMEER CHICHAWATNI ROAD TO CHAK NO.123/9-L VIA CHAK NO.122/9-L, LENGTH = 4.00 KM, IN DISTRICT SAHIWAL. 011436202509738 / 11-01-2026 / Sahiwal	97.039	12.712	65.000	0.000	65.000	19.327	0.000	0.000
1753	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM CHAK NO.105/9-L TO CHAK NO.106/9-L, VIA ASTABAL, LENGTH = 3.00 KM, IN DISTRICT SAHIWAL 011436202509739 / 11-01-2026 / Sahiwal	74.662	2.695	50.000	0.000	50.000	21.967	0.000	0.000
1754	REHABILITATION / IMPROVEMENT FROM SAHIWAL - ARIFWALA ROAD TO 90/9-L ROAD VIA ANAYAT ELAHI COLONY, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL. 011436202509767 / 11-01-2026 / Sahiwal	28.359	9.619	1.000	0.000	1.000	17.740	0.000	0.000
1755	REHABILITATION / IMPROVEMENT OF ROAD FROM JOGI CHOWK TO MAZDOOR PULLI VIA MOHALLAH FARID GUNJ, LENGTH=0.80 KM, IN DISTRICT SAHIWAL. 011436202509770 / 11-01-2026 / Sahiwal	28.786	4.825	1.000	0.000	1.000	22.961	0.000	0.000
1756	REHABILITATION / IMPROVEMENT OF METALLED ROAD AT CHAK NO.88/6-R NIKE TO 88/6-R RATI TABBI, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL 011436202509796 / 11-01-2026 / Sahiwal	33.064	15.642	1.000	0.000	1.000	16.422	0.000	0.000
1757	REHABILITATION / IMPROVEMENT OF METALLED ROAD ABADI BHURE TO CHAK NO.54/G.D, LENGTH = 1.50 KM, IN DISTRICT SAHIWAL 011436202509797 / 11-01-2026 / Sahiwal	26.879	17.926	1.000	0.000	1.000	7.953	0.000	0.000
1758	REHABILITATION / IMPROVEMENT OF METALLED ROAD AT CHAK NO.187/9-L TO CHAK NO.186/9-L, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL 011436202509798 / 11-01-2026 / Sahiwal	42.446	14.571	1.000	0.000	1.000	26.875	0.000	0.000
1759	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM MAIN ROAD TO CHAK NO.1/10-L, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509799 / 11-01-2026 / Sahiwal	21.804	10.204	1.000	0.000	1.000	10.600	0.000	0.000
1760	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM HARAPPA DADRA BALA ROAD TO ARAZI SHAHAMAD, LENGTH = 1.80 KM, DISTRICT SAHIWAL 011436202509800 / 11-01-2026 / Sahiwal	21.872	13.443	1.000	0.000	1.000	7.429	0.000	0.000

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1761	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM CARPET ROAD ABADI TULLAH BULLAH, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL . 011436202509801 / 11-01-2026 / Sahiwal	33.445	10.491	1.000	0.000	1.000	21.954	0.000	0.000
1762	REHABILITATION / IMPROVEMENT OF CARPET ROAD 25 TUKRA TO NAMA SAIL, LENGTH = 1.80 KM, IN DISTRICT SAHIWAL 011436202509802 / 11-01-2026 / Sahiwal	31.996	16.948	1.000	0.000	1.000	14.048	0.000	0.000
1763	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GARDEN ASHAN-UL-HAQ TO CHAK NO.138/9-L ESHAN ABAD, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL 011436202509811 / 11-01-2026 / Sahiwal	28.804	19.246	1.000	0.000	1.000	8.558	0.000	0.000
1764	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SAHIWAL KACHI PAKKI HARAPPA ROAD TO 100-A/WM MASJID CHOWK, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509812 / 11-01-2026 / Sahiwal	30.183	6.080	1.000	0.000	1.000	23.103	0.000	0.000
1765	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SAHIWAL KACHI PAKKI HARAPPA ROAD TO 100-A/6-R MASJID CHOWK, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509813 / 11-01-2026 / Sahiwal	19.037	3.225	1.000	0.000	1.000	14.812	0.000	0.000
1766	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD HARAPPA - OLD CHICHAWATNI ROAD TO CHAK NO.103/7-R, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509814 / 11-01-2026 / Sahiwal	18.640	12.960	1.000	0.000	1.000	4.680	0.000	0.000
1767	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM N-5 PULL 9/L TO CHAK NO.134/9-L MASJID CHOWK, LENGTH = 1.90 KM, IN DISTRICT SAHIWAL 011436202509815 / 11-01-2026 / Sahiwal	34.334	6.932	1.000	0.000	1.000	26.402	0.000	0.000
1768	REHABILITATION / IMPROVEMENT OF METALLED ROAD ADDA BAHADAR SHAH TO POLICE STATION BAHADAR SHAH, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL 011436202509816 / 11-01-2026 / Sahiwal	10.333	3.839	1.000	0.000	1.000	5.494	0.000	0.000
1769	REHABILITATION / IMPROVEMENT OF METALLED ROAD CHAK NO.66/GD ROAD TO 60-61/GD MASJID CHOWK, LENGTH = 1. KM, IN DISTRICT SAHIWAL 011436202509818 / 11-01-2026 / Sahiwal	17.663	12.541	1.000	0.000	1.000	4.122	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1770	REHABILITATION / IMPROVEMENT OF METALLED ROAD TIBBI SHER ROAD TO JARMA, LENGTH = 1.70 KM, IN DISTRICT SAHIWAL. 011436202509819 / 11-01-2026 / Sahiwal	31.193	5.305	1.000	0.000	1.000	24.888	0.000	0.000
1771	REHABILITATION / IMPROVEMENT OF ROAD FROM JANAZ GAH TO GGE SCHOOL AT OLD CHAK NO.138/9-L, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL 011436202509820 / 11-01-2026 / Sahiwal	9.620	6.448	1.000	0.000	1.000	2.172	0.000	0.000
1772	REHABILITATION / IMPROVEMENT OF ROAD AT CHAK NO.8/11-L (CARPET ROAD), LENGTH=1.00 KM, IN DISTRICT SAHIWAL 011436202509821 / 11-01-2026 / Sahiwal	18.838	4.555	1.000	0.000	1.000	13.283	0.000	0.000
1773	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD AT CHAK NO.173/9-L (CARPET ROAD), LENGTH=1.08 KM, IN DISTRICT SAHIWAL. 011436202509824 / 11-01-2026 / Sahiwal	22.946	7.763	1.000	0.000	1.000	14.183	0.000	0.000
1774	REHABILITATION / IMPROVEMENT / WIDENING OF ROAD FROM KAMEER ROAD TO CHAK NO.162/9-L CARPET ROAD, LENGTH = 1.70 KM, IN DISTRICT SAHIWAL 011436202509825 / 11-01-2026 / Sahiwal	45.018	21.867	1.000	0.000	1.000	22.151	0.000	0.000
1775	REHABILITATION /IMPROVEMENT OF ROAD FROM CHAK NO.19/11-L TO CHAK NO.20/11-L, LENGTH = 1.70 KM, IN DISTRICT SAHIWAL 011436202509837 / 11-01-2026 / Sahiwal	35.494	19.491	1.000	0.000	1.000	15.003	0.000	0.000
1776	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD AT CHAK NO.16/11-L & CHAK NO.15/11-L AND 17/11-L, LENGTH = 2.15 KM, IN DISTRICT SAHIWAL 011436202509840 / 11-01-2026 / Sahiwal	36.252	24.598	1.000	0.000	1.000	10.654	0.000	0.000
1777	REHABILITATION / IMPROVEMENT OF ROAD AT CHAK NO.12/11-L, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509842 / 11-01-2026 / Sahiwal	12.599	8.422	1.000	0.000	1.000	3.176	0.000	0.000
1778	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD AT CHAK NO.22/11-L, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509857 / 12-01-2026 / Sahiwal	16.418	11.138	1.000	0.000	1.000	4.280	0.000	0.000
1779	REHABILITATION / IMPROVEMENT OF ROAD FROM CHAK NO.18-B/7-R TO CHAKBANDI, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509858 / 12-01-2026 / Sahiwal	14.764	7.509	1.000	0.000	1.000	6.255	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1780	**Rehabilitation/ Improvement of Road from GGHSS 45/12-L to Road 46/12-L via GHSS 45/12-L, Length=1.40KM, District Sahiwal** **011436202511996 / 21-04-2026 / Sahiwal**	**24.400**	0.000	22.000	0.000	**22.000**	2.400	0.000	0.000
1781	**Rehabilitation / Improvement of Road from Chichawatni Burewala Road to Chak No. 14/11-L, Length = 2.00 KM, District Sahiwal** **011436202511997 / 21-04-2026 / Sahiwal**	**32.466**	0.812	29.000	0.000	**29.000**	2.654	0.000	0.000
1782	**Rehabilitation / Improvement of Road from Chichawatni Burewala Road (15 Mor) to Chak No.15/11-L, Length = 1.25 KM** **011436202511998 / 21-04-2026 / Sahiwal**	**35.141**	0.878	32.000	0.000	**32.000**	2.263	0.000	0.000
1783	**Rehabilitation / Improvement of road from Chak No.116/12-L to 104/12-L, Length = 3.40 KM, District Sahiwal** **011436202511999 / 21-04-2026 / Sahiwal**	**39.500**	0.987	36.000	0.000	**36.000**	2.513	0.000	0.000
1784	**Rehabilitation / Improvement of Road from Pull 50-Kassowal Road to Graveyard Chak No.50/12-L, Length = 2.10KM, District Sahiwal** **011436202512016 / 21-04-2026 / Sahiwal**	**32.871**	0.822	30.000	0.000	**30.000**	2.049	0.000	0.000
1785	**Rehabilitation / Improvement of road from N-5 to Rikshaw Chowk Chak No.110/12-L, Length = 1.20 KM, District Sahiwal** **011436202512017 / 21-04-2026 / Sahiwal**	**18.000**	0.450	16.000	0.000	**16.000**	1.550	0.000	0.000
1786	**Rehabilitation / Improvement of Road from Pull 100 to Chak No.17/14-L via 101/12-L & 102/12-L, Derra Gujrat, Length = 5.00 KM, District Sahiwal** **011436202512018 / 21-04-2026 / Sahiwal**	**59.971**	1.500	54.000	0.000	**54.000**	4.471	0.000	0.000
1787	**Rehabilitation / Improvement / Widening of road from Chak No.1/14-L to 38/14-L, Length = 2.75 KM, District Sahiwal** **011436202512019 / 21-04-2026 / Sahiwal**	**74.929**	1.874	67.000	0.000	**67.000**	6.055	0.000	0.000
1788	**Rehabilitation / Improvement / Construction of Road from Kakhan Wala Road to Chak No.114/7-R Ameer Pur, Length = 1.40 KM, District Sahiwal** **011436202512021 / 21-04-2026 / Sahiwal**	**25.819**	0.645	23.000	0.000	**23.000**	2.174	0.000	0.000
1789	**Rehabilitation / Improvement / Construction of Road from Dad Fatiana Carpet Road to Old Harappa Road via 109/7-R, Length = 1.90 KM, District Sahiwal** **011436202512022 / 21-04-2026 / Sahiwal**	**39.171**	0.980	35.000	0.000	**35.000**	3.191	0.000	0.000

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1790	**Rehabilitation / Improvement / Construction of Road from GPS 114/7-R to Chak No.113/7-R, Length = 2.35 KM, District Sahiwal** **011436202512037 / 21-04-2026 / Sahiwal**	**39.994**	1.000	36.000	0.000	**36.000**	2.994	0.000	0.000
1791	**Rehabilitation/ Improvement of Road from N-5 to Chak No. 111/12-L via Chak No.112/12-L, L=4.20 Km, District Sahiwal** **011436202554227 / 25-05-2026 / Sahiwal**	**62.740**	0.740	62.000	0.000	**62.000**	0.000	0.000	0.000
1792	**RECONSTRUCTION/REHABILITATION /IMPROVEMENT OF METALLED ROAD FROM ADDA FAIZFUR VIA MAGHAN PUR TO MAIN DEPALPUR ROAD, DISTRICT PAKPATTAN.** **011435202509974 / 12-01-2026 / Pakpattan**	**204.396**	38.199	35.000	0.000	**35.000**	66.000	65.197	0.000
1793	**RECONSTRUCTION/REHABILITATION /IMPROVEMENT OF METALLED ROAD FROM FARID KOT ADDA TO DHAKAR FARM, DISTRICT PAKPATTAN.** **011435202509975 / 12-01-2026 / Pakpattan**	**79.105**	0.000	53.000	0.000	**53.000**	26.105	0.000	0.000
1794	**REHABILITATION/RECONSTRUCTION / IMPROVEMENT OF M/R FROM PIR GHANI TO BHAI KAY DISTICT PAKPATTAN.** **011435202509977 / 12-01-2026 / Pakpattan**	**56.611**	25.982	1.000	0.000	**1.000**	3.500	0.000	0.000
1795	**REHABILITATION/RECONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM MOCHIPUR BRIDGE TO SHABIR CHOWK AND LINK TO BEHRAMPUR&JANAZGAH, DISTRICT PAKPATTAN.** **011435202509989 / 12-01-2026 / Pakpattan**	**101.195**	13.348	68.000	0.000	**68.000**	19.847	0.000	0.000
1796	**RECONSTRUCTION/ REHABILITATON/ IMPROVEMENT OF METALLED ROAD FROM PURANA THANA TO JHANB MIRAN SHAH ROAD VIA 13/KB TO 14/KB, DISTRICT PAKPATTAN.** **011435202509990 / 12-01-2026 / Pakpattan**	**113.259**	15.254	75.000	0.000	**75.000**	23.005	0.000	0.000
1797	**RECONSTRUCTION/REHABILITAION/IMPROVEMENT OF MALIKPUR-JAGGA BLOCH ROAD DISTRICT PAKPATTAN.** **011435202510007 / 12-01-2026 / Pakpattan**	**63.936**	27.468	1.000	0.000	**1.000**	35.468	0.000	0.000
1798	**RE CONSTRUCTION/REHABILITION OF M/R ROAD FROM 18 KB TO MARI HAZARA LENGTH = 5.00 KM IN TEHSIL ARIFWALA DISTRICT PAKPATTAN.** **011435202510008 / 12-01-2026 / Pakpattan**	**95.576**	12.280	64.000	0.000	**64.000**	19.296	0.000	0.000

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1799	**REPAIR/REHABILITION OF M/R ROAD FROM NOORA RATH TO LAL SHAH IN TEHSIL ARIFWALA DISTRICT PAKPATTAN.** **011435202510017 / 12-01-2026 / Pakpattan**	**25.605**	21.000	1.000	0.000	**1.000**	3.605	0.000	0.000
1800	**REPAIR/REHABILITION OF M/R ROAD FROM MARLAY PAKPATTAN ROAD KALY PATHAN IN TEHSIL ARIFWALA DISTRICT PAKPATTAN.** **011435202510018 / 12-01-2026 / Pakpattan**	**34.293**	24.560	1.000	0.000	**1.000**	8.733	0.000	0.000
1801	**REPAIR/REHABILITION OF M/R ROAD FROM THANA AHMAD YAR ROAD TO LILLAH CHOWK IN TEHSIL ARIFWALA DISTRICT PAKPATTAN.** **011435202510020 / 12-01-2026 / Pakpattan**	**42.514**	27.635	1.000	0.000	**1.000**	13.879	0.000	0.000
1802	**REHABILITATION/ IMPROVEMENT OF M/R FROM DM ROAD TO VILLAGE BUNGA HAYAT DISTRICT PAKPATTAN.** **011435202510038 / 12-01-2026 / Pakpattan**	**11.000**	8.800	1.000	0.000	**1.000**	1.200	0.000	0.000
1803	**RECONSTRUCTION/ REHABILITATION/ CONSTRUCTION OF METALLED ROAD FROM SAHIWAL ROAD TO 37/SP, DISTRICT PAKPATTAN.** **011435202510039 / 12-01-2026 / Pakpattan**	**48.000**	28.114	1.000	0.000	**1.000**	18.886	0.000	0.000
1804	**RE CONSTRUCTION/REHABILITION OF M/R ROAD FROM THANA AHMAD YAR ROAD TO 137/EB IN TEHSIL ARIFWALA DISTRICT PAKPATTAN.** **011435202510055 / 12-01-2026 / Pakpattan**	**73.756**	9.674	49.000	0.000	**49.000**	14.082	0.000	0.000
1805	**RE CONSTRUCTION/REHABILITION OF M/R ROAD FROM THANA AHMAD YAR ROAD TO 115/EB IN TEHSIL ARIFWALA DISTRICT PAKPATTAN.** **011435202554227 / 12-01-2026 / Pakpattan**	**72.633**	9.572	49.000	0.000	**49.000**	14.061	0.000	0.000
1806	**REHABLITATION OF METALLED ROAD FROM DM ROAD TO CHAK NO 57/EB IN TEHSIL ARIFWALA DISTRICT PAKPATTAN.** **011435202554230 / 12-01-2026 / Pakpattan**	**22.915**	18.763	1.000	0.000	**1.000**	3.152	0.000	0.000
1807	**REHABILITATION OF METALLED ROAD FROM SAHIWAL-ARIFWALA ROAD (143/EB PULLY STOP) TO CHAK NO.339 EB VIA CHAK NO 143 EB ,155 EB ,153 EB AND I/C LINK TIRIKHNI ROAD IN TEHSIL ARIFWALA DISTRICT PAKPATTAN.** **011435202554232 / 12-01-2026 / Pakpattan**	**187.164**	24.268	36.000	0.000	**36.000**	63.000	63.896	0.000

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1808	REHABLITATION OF METALLED ROAD FROM S.A.Q.B ROAD TO CHAK NO 141/EB VIA CHAK NO 149/EB IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202554233 / 12-01-2026 / Pakpattan	73.432	9.692	49.000	0.000	49.000	14.740	0.000	0.000
1809	REHABILITATION/IMROVEMENT OF M/R ROAD FROM SAHIWAL-ARIFWALA ROAD TO 34/EB -66/EB ROAD VIA CHAK NO.38/EB ,CHAK NO. 40/EB LENGTH = 5.20 KM IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202554234 / 12-01-2026 / Pakpattan	132.313	17.270	45.000	0.000	45.000	70.043	0.000	0.000
1810	REHABILITAION/RECONSTRUCTION/IMPROVEMENT OF M/R FROM DM ROAD TO KAMIR ROAD VIA CHAK SHAFI, DISTRICT PAKPATTAN. 011435202510064 / 12-01-2026 / Pakpattan	62.243	22.991	1.000	0.000	1.000	38.252	0.000	0.000
1811	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF M/R FROM NOOR PUR KAMIR ROAD TO 90/D UPTO NAATHA ROAD, DISTRICT PAKPATTAN. 011435202510065 / 12-01-2026 / Pakpattan	121.622	16.398	41.000	0.000	41.000	64.224	0.000	0.000
1812	REHABILITAION/RECONSTRUCTION/IMROVEMENT OF M/R FROM BAHIWAL TO GOGEERA ROAD, DISTRICT PAKPATTAN. 011435202510067 / 12-01-2026 / Pakpattan	119.689	16.144	40.000	0.000	40.000	63.545	0.000	0.000
1813	REHABILITAION/RECONSTRUCTION/IMROVEMENT OF M/R FROM RANG SHAH TO 5/EB, DISTRICT PAKPATTAN. 011435202510068 / 12-01-2026 / Pakpattan	94.869	12.204	64.000	0.000	64.000	18.000	0.000	0.000
1814	REHABILITATION / RE-CONSTRUCTION / WIDENING OF METALLED ROAD FROM PULL KHADAL TO PULL SULTAN DISTRICT MULTAN (LENGTH = 8.70 KM). 011424202508675 / 08-01-2026 / Multan	183.990	24.123	37.000	0.000	37.000	61.000	61.867	0.000
1815	REHABILITATION/ RE-CONSTRUCTION OF METALLED ROAD FROM CYCLE STOP LUTFABAD TO BASTI FAQEERAN WALA DISTRICT MULTAN. (LENGTH =0.75 KM) 011424202508709 / 08-01-2026 / Multan	17.586	11.998	1.000	0.000	1.000	4.588	0.000	0.000
1816	REHABILITATION/ RE-CONSTRUCTION OF METALLED ROAD FROM CHISHTI KARYANA STORE TO GOVT. PRIMARY SCHOOL KOTLA SADAAT DISTRICT MULTAN (LENGTH=1.55 KM) 011424202508710 / 08-01-2026 / Multan	39.010	18.234	1.000	0.000	1.000	19.776	0.000	0.000

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1817	**REHABILITATION / RECONSTRUCTION OF ROAD FROM MAKHDOOM RASHEED BRANCH ROAD TO BASTI MARI MANGU MALL DISTRICT MULTAN L = 1.10 KM** **011424202508748 / 08-01-2026 / Multan**	**21.393**	5.505	1.000	0.000	**1.000**	14.888	0.000	0.000
1818	**REHABILITATION / RECONSTRUCTION OF ROAD I/C MISSING LINK FROM TATAYPUR LOOTHER ROAD TO CHAH ALLAH ABAD, DISTRICT MULTAN L=1KM** **011424202508749 / 08-01-2026 / Multan**	**22.345**	13.783	1.000	0.000	**1.000**	7.562	0.000	0.000
1819	**REHABILITATION / RECONSTRUCTION OF ROAD FROM JANGAL MARYALA PUTHI ROAD TO ADDA BOHAR DISTRICT MULTAN L = 4.50 KM** **011424202508754 / 08-01-2026 / Multan**	**139.224**	18.216	47.000	0.000	**47.000**	74.008	0.000	0.000
1820	**REHABILITATION / RECONSTRUCTION OF ROAD FROM QITTA RAAN WALA ROAD TO PULL LOTHAR DISTRICT MULTAN L = 2.00 KM** **011424202508755 / 08-01-2026 / Multan**	**31.109**	11.895	1.000	0.000	**1.000**	18.214	0.000	0.000
1821	**REHABILITATION / RECONSTRUCTION OF ROAD FROM QADIR PUR RAAN BYPASS TO NEAR POLICE STATION QADIR PUR RAAN, LENGTH = 0.68 KM** **011424202508757 / 08-01-2026 / Multan**	**12.840**	8.387	1.000	0.000	**1.000**	3.453	0.000	0.000
1822	**REHABILITATION / RECONSTRUCTION OF ROAD FROM GOVT. HIGH SCHOOL JHOOK LASHKAR PUR TO PULL DANDAY WALI UC KOT RABNAWAZ LENGTH 1.8 KM** **011424202508768 / 08-01-2026 / Multan**	**27.113**	9.961	1.000	0.000	**1.000**	16.152	0.000	0.000
1823	**REHABILITATION / RECONSTRUCTION OF ROAD FROM PULL BARKAT ABAD QADIR PUR RANWAN SHARQI TO BASTI ELORE LENGTH = 0.5 KM** **011424202508771 / 08-01-2026 / Multan**	**17.965**	14.766	1.000	0.000	**1.000**	2.199	0.000	0.000
1824	**REHABLITATION/RECONSTRUCTION OF M/R FROM BASTI BOOTAY WALA ALLAH HO CHOWK TO BASTI SAHU CHOWK, L = 4.00 KM. IN DISTRCT MULTAN** **011424202508784 / 08-01-2026 / Multan**	**74.843**	9.893	50.000	0.000	**50.000**	14.950	0.000	0.000
1825	**REHABLITATION/RECONSTRUCTION OF M/R FROM CHOWK BHAKAL BHIR TO FAISAL FEED MILL ROAD, L = 0.90 KM. IN DISTRCT MULTAN** **011424202508786 / 08-01-2026 / Multan**	**23.725**	14.589	1.000	0.000	**1.000**	8.136	0.000	0.000

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1826	**REHABILITATION / RECONSTRUCTION OF ROAD FORM AZIZ MODEL TO GOVT. GIRLS MIDDLE SCHOOL DERA MUHAMMADI, L = 1.00 KM IN DISTRICT MULTAN** **011424202508789 / 08-01-2026 / Multan**	**36.286**	25.306	1.000	0.000	**1.000**	9.980	0.000	0.000
1827	**REHABILITATION / RECONSTRUCTION OF M/R FROM HASHMI CHOWK TO GOVT. GIRLS DEGREE COLLEGE MAKHDOOM RASHEED, L = 0.80 KM. IN DISTRCT MULTAN** **011424202508817 / 08-01-2026 / Multan**	**37.172**	24.783	1.000	0.000	**1.000**	11.389	0.000	0.000
1828	**REHABLITATION/RECONSTRUCTION OF M/R FROM STOP NO. 1 GULZAR PUR TO BASTI DATHAY WALA, L = 2.05 KM. IN DISTRCT MULTAN** **011424202508818 / 08-01-2026 / Multan**	**54.025**	36.381	1.000	0.000	**1.000**	16.644	0.000	0.000
1829	**REHABILITATION / RECONSTRUCTION OF M/R FROM SIRAJ UD DIN FLOOR MILL TO CHAK NO. 17/MR, L = 1.20 KM. IN DISTRCT MULTAN** **011424202508819 / 08-01-2026 / Multan**	**19.742**	6.763	1.000	0.000	**1.000**	11.979	0.000	0.000
1830	**REHABILITATION / RECONSTRUCTION OF M/R FROM STOP NO. 1 BOOTY WALA TO BASTI BOOTY WALA, L = 0.60 KM. IN DISTRCT MULTAN** **011424202508820 / 08-01-2026 / Multan**	**17.051**	5.810	1.000	0.000	**1.000**	10.241	0.000	0.000
1831	**REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM BASTI SHORKOT TO CHAH IMRAN KHAN WALA UC KABIR PUR LENGTH = 1.50 KM DISTRICT MULTAN** **011424202508823 / 08-01-2026 / Multan**	**31.562**	20.337	1.000	0.000	**1.000**	10.225	0.000	0.000
1832	**REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM CHAK 4-FAIZ TO BASTI DERAY WALA LENGTH = 1.00 KM (UC-5 FAIZ) DISTRICT MULTAN** **011424202508824 / 08-01-2026 / Multan**	**20.429**	14.586	1.000	0.000	**1.000**	4.843	0.000	0.000
1833	**REHABILITATION / WIDENING/ RE-CONSTRUCTION OF METALLED ROAD I/C MISSING LINK FROM MULTAN BAHAWALPUR ROAD (N-5) ADDA ARRA PULLI TO BASTI TIKKAN WALA LENGTH = 3.30 KM DISTRICT MULTAN** **011424202508825 / 08-01-2026 / Multan**	**96.881**	12.585	65.000	0.000	**65.000**	19.296	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1834	**REHABILITATION / WIDENING/ RE-CONSTRUCTION OF METALLED ROAD I/C MISSING LINK FROM MULTAN BAHAWALPUR ROAD (N-5) BASTI TARA ABAD TO BASTI HEEMY WALA LENGTH = 2.40 KM DISTRICT MULTAN** **011424202508826 / 08-01-2026 / Multan**	**53.579**	21.173	1.000	0.000	**1.000**	31.406	0.000	0.000
1835	**REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM SARAKWALI PULL TO KALI WALI PULL ALONG CANAL LENGTH = 1.10 KM DISTRICT MULTAN** **011424202508860 / 08-01-2026 / Multan**	**25.693**	17.940	1.000	0.000	**1.000**	6.753	0.000	0.000
1836	**REHABILITATION / RE-CONSTRUCTION OF ROAD FROM ALAM PIR WALA TO FATEH ALAM KHAN LENGTH=2.00 KM (UC-CHADHAR) DISTRICT MULTAN** **011424202508861 / 08-01-2026 / Multan**	**34.573**	24.284	1.000	0.000	**1.000**	9.289	0.000	0.000
1837	**REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM N-5 AKHTAR PETROLEUM TO CHAH TIKEN WALA, LENGTH = 1.00 KM DISTRICT MULTAN** **011424202508864 / 08-01-2026 / Multan**	**20.526**	14.854	1.000	0.000	**1.000**	4.672	0.000	0.000
1838	**REHABILITATION / RE-CONSTRUCTION OF ROAD FROM CHOWK KIKRI BHATTHA TO KHAN WALI PULL LENGTH = 3.60 KM (U.C QASBA AWAL AYYAZABAD MARRAL) DISTRICT MULTAN** **011424202508865 / 08-01-2026 / Multan**	**66.707**	47.397	1.000	0.000	**1.000**	18.310	0.000	0.000
1839	**REHABILITATION / RE-CONSTRUCTION / WIDENING OF METALLED ROAD FROM ADDA HAFIZ WALA TO BASTI DHANDI LENGTH = 4.60 KM TEHSIL JALALPUR PIRWALA DISTRICT, MULTAN** **011424202508866 / 08-01-2026 / Multan**	**104.418**	13.755	70.000	0.000	**70.000**	20.663	0.000	0.000
1840	**REHABILITATION / WIDENING/ RE-CONSTRUCTION OF METALLED ROAD FROM JAGGO WALA TO TAJI WALA LENGTH = 3.10 KM TEHSIL JALALPUR PIR WALA DISTRICT, MULTAN** **011424202508868 / 08-01-2026 / Multan**	**76.726**	9.993	51.000	0.000	**51.000**	15.733	0.000	0.000
1841	**REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM AL-FAREED FACTORY MORE TO CHAH NAWAN, AND LINK ROAD TO GOVT: GIRLS SCHOOL NASEER PUR LENGTH = 2.80 KM TEHSIL SHUJABAD DISTRICT, MULTAN** **011424202508886 / 08-01-2026 / Multan**	**70.911**	48.012	1.000	0.000	**1.000**	21.899	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1842	REHABILITATION / WIDENING/ RE-CONSTRUCTION OF METALLED ROAD FROM MANDA CHOWK GHAZIPUR TO BASTI ANAYATPUR VIA KHUNI MORE, BASTI AHMAD WALI LENGTH = 7.10 KM TEHSIL JALALPUR PIRWALA DISTRICT MULTAN 011424202508894 / 08-01-2026 / Multan	139.105	18.089	47.000	0.000	47.000	74.016	0.000	0.000
1843	REHABILITATION / RE-CONSTRUCTION / WIDENING OF METALLED ROAD FROM PULL BHUTTIANWALI TO BASTI JHANG WALA LENGTH = 1.70 KM TEHSIL JALALPUR PIRWALA DISTRICT MULTAN 011424202508909 / 08-01-2026 / Multan	40.526	33.298	1.000	0.000	1.000	6.228	0.000	0.000
1844	REHABILITATION / WIDENING/ RE-CONSTRUCTION OF METALLED ROAD FROM KHAN BELA ROAD TO BASTI DURABPUR VIA BASTI HAFZAIN LENGTH = 5.00 KM TEHSIL JALALPUR PIRWALA DISTRICT MULTAN 011424202508910 / 08-01-2026 / Multan	131.668	17.159	44.000	0.000	44.000	70.509	0.000	0.000
1845	REHABILITATION / RESOTRATION OF MAIN CHOWK MUHAMMAD SAI TO BASTI GOGRAN, LENGTH= 2.00 KM, TEHSIL KEHROR PACCA, DISTRICT LODHRAN 011423202509283 / 08-01-2026 / Lodhran	20.306	10.994	1.000	0.000	1.000	8.312	0.000	0.000
1846	REHABILITATION / RESTORATION OF M/R DUNYAPUR DOKOTA ROAD ADDA 253/WB TO CHAK NO. 255/WB LENGTH=3.00 KM TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509284 / 08-01-2026 / Lodhran	41.847	28.761	1.000	0.000	1.000	12.086	0.000	0.000
1847	REHABILITATION / WIDENING / CONSTRUCTION 10' TO 12' ROAD FROM DUNYAPUR MAILSI ROAD PULL CHIT DIN CANAL TO BASANT MINOR VIA CHAK NO.04/M (MISSING LINK) LENGTH= 1.50 KM, TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509285 / 08-01-2026 / Lodhran	33.957	21.593	1.000	0.000	1.000	11.364	0.000	0.000
1848	REHABILITATION / RESTORATION OF M/R FROM DUNYAPUR DOKOTA ROAD ADDA 253/WB TO CHAK NO.303/WB LENGTH=1.20 KM, TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509287 / 08-01-2026 / Lodhran	13.747	8.770	1.000	0.000	1.000	3.977	0.000	0.000
1849	REHABILITATION / RESTORATION OF M/R FROM DUNYAPUR DOKOTA ROAD ADDA SARANWAL TO CHAK NO.251/WB, LENGTH=1.75 KM, TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509296 / 08-01-2026 / Lodhran	24.584	15.322	1.000	0.000	1.000	8.262	0.000	0.000

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1850	REHABILITATION / RESTORATION OF M/R FROM NOOR GARH CARPET ROAD CHAK NO.313/WB TO CHAK NO.311/WB, LENGTH=2.00 KM, TEHSIL DUNYAPUR, DISTRICT LODHRAN. 011423202509297 / 08-01-2026 / Lodhran	20.229	16.400	1.000	0.000	1.000	2.829	0.000	0.000
1851	REHABILITATION / WIDENING IMPROVEMENT OF 10' TO 12' CARPET ROAD FROM CHAK NO. 271/WB TO DURPUR CANAL TIBBA MAILSI ROAD, LENGTH 2.50 KM, TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509298 / 08-01-2026 / Lodhran	75.808	10.170	50.000	0.000	50.000	15.638	0.000	0.000
1852	REHABILITATION / WIDENING IMPROVEMENT OF 10' TO 12' CARPET ROAD FROM M/R FROM ADDA SARANWALI TO CHAK NO. 295/WB LENGTH = 3.50 KM TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509299 / 08-01-2026 / Lodhran	94.436	12.585	63.000	0.000	63.000	18.000	0.000	0.000
1853	REHABILITATION / WIDENING IMPROVEMENT OF 10' TO 12' CARPET ROAD FROM PULL SHAH JUNAID TO MIAN PUR ARIAN LENGTH=3.75 KM TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509304 / 08-01-2026 / Lodhran	96.807	13.004	64.000	0.000	64.000	19.803	0.000	0.000
1854	WIDENING / IMPROVEMENT OF M/R FROM N-5 A ROAD ADDA BANGLA BASANT PUR TO BASTI MANGNI MOHANA WALA LENGTH=2.0 KM TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509397 / 08-01-2026 / Lodhran	27.674	22.106	1.000	0.000	1.000	4.568	0.000	0.000
1855	WIDENING / IMPROVEMENT OF (10' TO 12') CARPET ROAD FROM LODHRAN MULTAN ROAD TO GOPAL MINOR TO KUNDI MINOR VIA BHUTTAN WALI PULL LENGTH = 5.50 KM. 011423202509399 / 08-01-2026 / Lodhran	144.659	16.827	50.000	0.000	50.000	77.832	0.000	0.000
1856	REHABILITATION / RESTORATION OF ROAD FROM HAVELY NASEER KHAN ROAD TO ROSHAN WALA LENGTH = 1.25 KM 011423202509402 / 08-01-2026 / Lodhran	28.943	19.116	1.000	0.000	1.000	8.827	0.000	0.000
1857	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM ADDA MAHMOOD KOT TO CHAH HAITAM WALA, TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.67 KM) 011422202508984 / 08-01-2026 / Khanewal	11.211	6.876	1.000	0.000	1.000	3.335	0.000	0.000

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1858	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM KISHAN WALA TO KHOH MIAN YOUSAF MOUZA FARID PUR, TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.94 KM)** **011422202508989 / 08-01-2026 / Khanewal**	**11.501**	6.722	1.000	0.000	**1.000**	3.779	0.000	0.000
1859	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM QATAL PUR ROAD TO KUND MALKANI, TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.91 KM)** **011422202508990 / 08-01-2026 / Khanewal**	**11.518**	6.727	1.000	0.000	**1.000**	3.791	0.000	0.000
1860	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM DARS PULL 21/GAGH TO DERA MUSTAFA KODAN UPTO DISTRICT BOUNDARY KHANEWAL TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.53 KM) AND CONSTRUCTION OF 4 NO CULVERT IN DARKHANA & GHAGH BAR TEHSIL KABIRWALA DISTRICT KHANEWAL** **011422202508991 / 08-01-2026 / Khanewal**	**14.649**	10.588	1.000	0.000	**1.000**	3.061	0.000	0.000
1861	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF INTERNAL ROAD BASTI PIPAL MIRALI, TEHSIL KABIRWALA DISTRICT KHANEWAL (L=1.10 KM)** **011422202509009 / 08-01-2026 / Khanewal**	**14.404**	8.105	1.000	0.000	**1.000**	5.299	0.000	0.000
1862	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD ABADI CHOUDHARY HARIS, TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.67 KM)** **011422202509012 / 08-01-2026 / Khanewal**	**8.642**	4.783	1.000	0.000	**1.000**	2.859	0.000	0.000
1863	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD MATITAL ROAD TO FAZAL SHAH TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.81 KM)** **011422202509034 / 08-01-2026 / Khanewal**	**7.343**	4.199	1.000	0.000	**1.000**	2.144	0.000	0.000
1864	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO. 7/V TO CHAK NO. 6/AH TEHSIL & DISTRICT KHANEWAL (L=1.00 KM)** **011422202509040 / 08-01-2026 / Khanewal**	**16.340**	10.946	1.000	0.000	**1.000**	4.394	0.000	0.000
1865	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.10/8-R TO CHAK NO. 14/8-R TEHSIL & DISTRICT KHANEWAL (L=1.75 KM)** **011422202509041 / 08-01-2026 / Khanewal**	**29.763**	10.757	1.000	0.000	**1.000**	18.006	0.000	0.000

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1866	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO. 7/9-R TEHSIL & DISTRICT KHANEWAL (L=0.49 KM)** **011422202509042 / 08-01-2026 / Khanewal**	**16.589**	10.885	1.000	0.000	**1.000**	4.704	0.000	0.000
1867	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO. 9/9-R TEHSIL & DISTRICT KHANEWAL (L=1.00 KM)** **011422202509087 / 08-01-2026 / Khanewal**	**16.346**	10.342	1.000	0.000	**1.000**	5.004	0.000	0.000
1868	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD MOUZA RAKH MAKHDOOM VENOI TEHSIL & DISTRICT KHANEWAL (L=1.00 KM)** **011422202509089 / 08-01-2026 / Khanewal**	**16.297**	10.985	1.000	0.000	**1.000**	4.312	0.000	0.000
1869	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD JALIL PUR ROAD TO CHAH KIKAR WALA & KHOO FAQIR WALA TEHSIL & DISTRICT KHANEWAL (L=1.00 KM)** **011422202509091 / 08-01-2026 / Khanewal**	**16.331**	10.930	1.000	0.000	**1.000**	4.401	0.000	0.000
1870	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO. 18/8-R SHAKOOR HIRAJ WALA TO CHAK NO.2/8-AR VIA BHATTA TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=2.55 KM)** **011422202509115 / 08-01-2026 / Khanewal**	**43.137**	25.517	1.000	0.000	**1.000**	16.620	0.000	0.000
1871	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD NEAR VEGETABLE MARKET TO CHAK NO.41-A/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=0.25 KM)** **011422202509116 / 08-01-2026 / Khanewal**	**3.442**	2.442	1.000	0.000	**1.000**	0.000	0.000	0.000
1872	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD MASJID NEW ABADI TO ABADI RANA WAJID TULAMBA TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=0.50 KM)** **011422202509119 / 08-01-2026 / Khanewal**	**7.143**	4.797	1.000	0.000	**1.000**	1.346	0.000	0.000
1873	**REHABILITATION / WIDENING / RE-CONST. OF METALLED ROAD ABADI HAJI DILBAR HUSSAIN DURKI SHAH TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=0.34 KM)** **011422202509120 / 08-01-2026 / Khanewal**	**4.803**	3.803	1.000	0.000	**1.000**	0.000	0.000	0.000

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1874	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD PAKKA HAJI MAJEED MORE TO CHAK NO.17/8-R, TULAMBA CHOWK TO PULL GHARAT, MOUZA DANGRA ROAD (L=0.50 KM), KALO PITRA ROAD (L=0.50 KM), 9/8-AR INTERNAL ROAD (L=0.40 KM), 4/8-R INTERNAL ROAD (L=0.35 KM), 18/8-R PULL TO 14/8-R GULL ABAD (L=0.34 KM), TULAMBA TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=4.09 KM)** **011422202509123 / 08-01-2026 / Khanewal**	**48.727**	38.491	1.000	0.000	**1.000**	9.236	0.000	0.000
1875	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD LINK ROAD CHAK NO.17/8-R TO TULAMBA KHALIQ ABAD ROAD, TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=2.20 KM)** **011422202509135 / 08-01-2026 / Khanewal**	**41.152**	25.084	1.000	0.000	**1.000**	15.068	0.000	0.000
1876	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.136/16-L SOUTH & NORTH TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=0.40 KM)** **011422202509146 / 08-01-2026 / Khanewal**	**4.905**	2.200	1.000	0.000	**1.000**	1.705	0.000	0.000
1877	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM PULL MUSAFIR TO CHAK NO.85/15-L VIA CHAK NO.86/15-L & PULL CHAK NO.84/15-L TO CHAK NO.83/15-L (L=5.70 KM) AND INTERNAL ROAD IN CHAK NO. 89/15-L (L=0.60 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L= 6.30 KM)** **011422202509150 / 08-01-2026 / Khanewal**	**78.820**	8.457	53.000	0.000	**53.000**	17.363	0.000	0.000
1878	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHUB JANDIALI ROAD TO CHAK NO.61/15-L VIA CHAK NO. 62/15-L & CHAK NO. 61-A/15-L TO DARBAR PEER JAMAN VIJIAN WALA ROAD TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L= 5.10 KM)** **011422202509151 / 08-01-2026 / Khanewal**	**73.512**	7.980	49.000	0.000	**49.000**	16.532	0.000	0.000
1879	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM ADDA CHAK NO.122/15-L JANDIALI ROAD TO CHAK NO. 123/15-L (BABA DILDAR GILLANI) TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L= 3.50 KM)** **011422202509152 / 08-01-2026 / Khanewal**	**58.061**	39.058	1.000	0.000	**1.000**	18.003	0.000	0.000
1880	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM LAL CHOWK ZAFAR CHOWK ROAD TO CHAK NO. 97/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=1.15 KM)** **011422202509154 / 08-01-2026 / Khanewal**	**21.153**	9.967	1.000	0.000	**1.000**	10.186	0.000	0.000

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1881	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 125/15-L RAILWAY CROSSING TO 15/L CANAL SOUTHERN BYPASS VIA CHAK NO.126/15-L AHATA NO.1 (REMAINING PORTION) TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=1.10 KM)** **011422202509160 / 08-01-2026 / Khanewal**	**20.209**	12.455	1.000	0.000	**1.000**	6.754	0.000	0.000
1882	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD ADDA CHAB KALAN TO CHAK NO. 82/15-L MORE TEHSIL & DISTRICT KHANEWAL (L=2.71 KM)** **011422202509170 / 08-01-2026 / Khanewal**	**46.182**	25.639	1.000	0.000	**1.000**	19.543	0.000	0.000
1883	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.82/15-L MORE TO CHAK NO.81/15-L TEHSIL & DISTRICT KHANEWAL (L=2.71 KM)** **011422202509171 / 08-01-2026 / Khanewal**	**46.184**	25.987	1.000	0.000	**1.000**	19.197	0.000	0.000
1884	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.81/15-L TO CHAK NO.79/15-L TEHSIL & DISTRICT KHANEWAL (L=2.60 KM)** **011422202509172 / 08-01-2026 / Khanewal**	**46.088**	26.221	1.000	0.000	**1.000**	18.867	0.000	0.000
1885	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.74/15-L TO RATTI PULLI (JAM MAHLA KHAN ROAD) TEHSIL & DISTRICT KHANEWAL (L=2.67 KM)** **011422202509177 / 08-01-2026 / Khanewal**	**46.123**	25.665	1.000	0.000	**1.000**	19.458	0.000	0.000
1886	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD RATTI PULLI TO SUKH BIAS VIA CHAK NO.74-A/15-L (JAM MAHLA KHAN ROAD) TEHSIL & DISTRICT KHANEWAL (L=2.62 KM)** **011422202509178 / 08-01-2026 / Khanewal**	**45.973**	26.353	1.000	0.000	**1.000**	18.620	0.000	0.000
1887	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD SHANTI NAGAR ROAD TO ARRA MORE TEHSIL & DISTRICT KHANEWAL (L=2.71 KM)** **011422202509179 / 08-01-2026 / Khanewal**	**46.184**	25.745	1.000	0.000	**1.000**	19.439	0.000	0.000
1888	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD ARRA MORE TO CHAK NO.71/10-R TEHSIL & DISTRICT KHANEWAL (L=2.50 KM)** **011422202509180 / 08-01-2026 / Khanewal**	**45.947**	26.319	1.000	0.000	**1.000**	18.628	0.000	0.000

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1889	**REHABILITATION / WIDENING / RE-CONST. OF METALLED ROAD LOT NO. 2 TO ARIAN CHOWK CHAK NO.80/15-L TEHSIL & DISTRICT KHANEWAL (L=2.68 KM) 011422202509181 / 08-01-2026 / Khanewal**	**46.594**	25.340	1.000	0.000	**1.000**	20.254	0.000	0.000
1890	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.164/10-R TEHSIL & DISTRICT KHANEWAL (L=0.70 KM) 011422202509204 / 08-01-2026 / Khanewal**	**11.577**	5.574	1.000	0.000	**1.000**	5.003	0.000	0.000
1891	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO 40/10-R TEHSIL & DISTRICT KHANEWAL (L=1.25 KM) 011422202509205 / 08-01-2026 / Khanewal**	**18.223**	7.893	1.000	0.000	**1.000**	9.330	0.000	0.000
1892	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD ADDA CHAK NO. 12/AH TO CHAK NO. 11/AH TEHSIL & DISTRICT KHANEWAL (L=3.00 KM) 011422202509211 / 08-01-2026 / Khanewal**	**61.972**	36.018	1.000	0.000	**1.000**	24.954	0.000	0.000
1893	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD N-5 MULTAN LAHORE ROAD (NEAR ARMY SCHOOL) TO CHAK NO. 18/AH TEHSIL & DISTRICT KHANEWAL (L=2.40 KM) 011422202509216 / 08-01-2026 / Khanewal**	**55.192**	30.664	1.000	0.000	**1.000**	23.528	0.000	0.000
1894	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FAROOQ GILL ALLAH ABAD TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.60 KM) 011422202509217 / 08-01-2026 / Khanewal**	**10.405**	6.053	1.000	0.000	**1.000**	3.352	0.000	0.000
1895	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD HAYAT PUR TO ABADI BHEROWAL TEHSIL KABIRWALA DISTRICT KHANEWAL (L=2.20 KM) 011422202509220 / 08-01-2026 / Khanewal**	**38.313**	25.546	1.000	0.000	**1.000**	11.767	0.000	0.000
1896	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD MOUZA 8-KASSI TO MOUZA SOLGI TEHSIL KABIRWALA DISTRICT KHANEWAL (L=3.25 KM) 011422202509223 / 08-01-2026 / Khanewal**	**47.553**	19.658	1.000	0.000	**1.000**	26.895	0.000	0.000
1897	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD NAWAN KHOH SIALAN WALA TEHSIL KABIRWALA DISTRICT KHANEWAL (L=1.00 KM) 011422202509224 / 08-01-2026 / Khanewal**	**18.000**	11.602	1.000	0.000	**1.000**	5.398	0.000	0.000

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1898	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD PULL BLOCKY WALA TO PULL SHEEN WALA TEHSIL KABIRWALA DISTRICT KHANEWAL (L= 2.10 KM)** **011422202509231 / 08-01-2026 / Khanewal**	**25.765**	13.367	1.000	0.000	**1.000**	11.398	0.000	0.000
1899	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD PULL KUKKAR HATTA TO RAJBAH MONGAN WALA KUKKAR HATTA TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.98 KM)** **011422202509233 / 08-01-2026 / Khanewal**	**26.298**	17.492	1.000	0.000	**1.000**	7.806	0.000	0.000
1900	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD ADDA KOHI WALA TO MOUZA DINGA NAICH (L=1.60 KM) & CONSTRUCTION OF 12FT SPAN CULVERT SHAH PUR NATHO TEHSIL KABIRWALA DISTRICT KHANEWAL** **011422202509238 / 08-01-2026 / Khanewal**	**22.288**	9.097	1.000	0.000	**1.000**	12.191	0.000	0.000
1901	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD PULL BULAKI WALA TO ARRI WALA MOUZA IBRAHIM PUR TEHSIL KABIRWALA DISTRICT KHANEWAL (L=2.10 KM)** **011422202509244 / 08-01-2026 / Khanewal**	**25.788**	17.461	1.000	0.000	**1.000**	7.327	0.000	0.000
1902	**REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM MASOOD FABRICS TO MOUZA 3-KASSI JADEED & MOUZA 3-KASSI STOP TO IMAM BARGAH MOUZA 3-KASSI SYEDAN WALA TEHSIL KABIRWALA DISTRICT KHANEWAL (L=1.17 KM)** **011422202509245 / 08-01-2026 / Khanewal**	**13.772**	5.648	1.000	0.000	**1.000**	7.124	0.000	0.000
1903	**REHABILITAION / WIDENING OF METALLED ROAD FROM MORE-148/EB TO CHAK NO. 148/EB MOUZA BASERA LENGTH: 2.90 KM DISTRICT VEHARI** **011425202509445 / 08-01-2026 / Vehari**	**67.704**	45.741	1.000	0.000	**1.000**	20.963	0.000	0.000
1904	**RESTORATION / IMPROVEMENT OF METALLED ROAD FROM VEHARI -KATCHA KHU ROAD AT ADDA 24/WB TO GGH SCHOOL 24/WB DISTRICT VEHARI LENGTH:1.00 KM** **011425202509488 / 08-01-2026 / Vehari**	**14.363**	9.315	1.000	0.000	**1.000**	4.048	0.000	0.000
1905	**RESTORATION / IMPROVEMENT OF METALLED ROAD FROM VEHARI-LUDDAN ROAD AT PULL MOHSIN SHAH TO BASTI BAJWA LENGTH: 1.25 KM DISTRICT VEHARI** **011425202509490 / 08-01-2026 / Vehari**	**17.975**	10.500	1.000	0.000	**1.000**	6.475	0.000	0.000

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1906	**RESTORATION / IMPROVEMENT OF METALLED ROAD FROM DANIWAL TO BASTI SHABBIRABAD LENGTH: 1.20 KM DISTRICT VEHARI** **011425202509491 / 08-01-2026 / Vehari**	**17.974**	10.891	1.000	0.000	**1.000**	6.083	0.000	0.000
1907	**REHABILITATION / IMPROVEMENT OF METALLED IN CHAK NO.93/WB, LENGTH:1.30 KM TEHSIL AND DISTRICT VEHARI** **011425202509556 / 08-01-2026 / Vehari**	**21.399**	7.768	1.000	0.000	**1.000**	12.631	0.000	0.000
1908	**RESTORATION / IMPROVEMENTOF METALLED ROAD FROM VEHARI MIAN CHNU ROAD AT ADDA 20 PULL TO CHAK NO.20/WB TEHSIL AND DISTRICT VEHARI** **011425202509557 / 08-01-2026 / Vehari**	**29.008**	18.597	1.000	0.000	**1.000**	9.411	0.000	0.000
1909	**RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM DARI DHOLAY WALI TO BAIG CHOWK, LENGTH = 1.00 KM** **011404202509922 / 08-01-2026 / Dera Ghazi Khan**	**18.563**	12.339	1.000	0.000	**1.000**	5.224	0.000	0.000
1910	**RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM CHAH BAKHAY WALA TO CHAH TAKKAN WALA LENGTH = 1.10 KM** **011404202509933 / 12-01-2026 / Dera Ghazi Khan**	**25.273**	16.314	1.000	0.000	**1.000**	7.959	0.000	0.000
1911	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM DAAT QURESHI TO SARWAR CHOWK ALONGWITH RIGHT BANK OF DHINGANA MINOR LENGTH = 2.20 KM** **011404202509936 / 08-01-2026 / Dera Ghazi Khan**	**46.455**	29.089	1.000	0.000	**1.000**	16.366	0.000	0.000
1912	**RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM ADDA GHAUSABAD TO DRAHMA GHAUSABAD ROAD VIA AKBARABAD COLONY ALONGWITH RAJBAHAR MINOR LENGTH = 1.55 KM** **011404202509941 / 08-01-2026 / Dera Ghazi Khan**	**27.357**	18.205	1.000	0.000	**1.000**	8.152	0.000	0.000
1913	**RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM (N-70) NURSERY TO PRIMARY SCHOOL GHULAM SHABBIR VIA BASTI KASTOORI LENGTH = 2.50 KM** **011404202509991 / 08-01-2026 / Dera Ghazi Khan**	**49.810**	31.165	1.000	0.000	**1.000**	17.645	0.000	0.000
1914	**RE-CONSTRUCTION / IMPROVEMENT OF METTALLED ROAD FROM BELA ROAD TO MOUZA RAKH BELA, BASTI MONDAYAANI LENGTH = 1.00 KM** **011404202509992 / 08-01-2026 / Dera Ghazi Khan**	**16.343**	9.076	1.000	0.000	**1.000**	6.267	0.000	0.000

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1915	RE-CONSTRUCTION / IMPROVEMENT OF METTALLED ROAD FROM BELA ROAD TO BASTI QASIM KHAN KULKLI LENGTH = 1.00 KM 011404202509993 / 08-01-2026 / Dera Ghazi Khan	23.471	14.455	1.000	0.000	1.000	8.016	0.000	0.000
1916	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM (N-55) SHORIA PULL TO BASTI LAL KHAN VIA SAMINA ALONGWITH SHORIA CANAL ROAD WITH LINKS LENGTH = 6.55 KM 011404202509994 / 08-01-2026 / Dera Ghazi Khan	148.279	118.621	1.000	0.000	1.000	28.656	0.000	0.000
1917	RE-CONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM (N-55) SHORIA PULL TO BASTI SOHRANI LENGTH = 1.90 KM 011404202509996 / 08-01-2026 / Dera Ghazi Khan	45.340	29.127	1.000	0.000	1.000	15.213	0.000	0.000
1918	RE-CONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM (N-55) TAUNSA ROAD TO MANKA VIA BASTI PANWAR LENGTH = 2.55 KM 011404202509997 / 08-01-2026 / Dera Ghazi Khan	45.416	28.967	1.000	0.000	1.000	15.449	0.000	0.000
1919	RE-CONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM OLD MULTAN ROAD TO QASIM MINOR LENGTH = 2.55 KM 011404202509998 / 08-01-2026 / Dera Ghazi Khan	54.567	28.364	1.000	0.000	1.000	25.203	0.000	0.000
1920	RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM VADOOR ROAD TO SIDIQUE ABAD COLONY ALONG RIFFLE MINOR, LENGTH = 1.00 KM 011404202510025 / 08-01-2026 / Dera Ghazi Khan	20.929	11.669	1.000	0.000	1.000	8.260	0.000	0.000
1921	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM PULL LOHAR WALA TO BASTI ALLAH DAD KHAN SARKANI LENGTH = 0.95 KM 011404202510026 / 08-01-2026 / Dera Ghazi Khan	19.269	12.321	1.000	0.000	1.000	5.948	0.000	0.000
1922	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM DG CHIT ROAD JAMNA CHANDIA TO PULL BASTI BADA ALONG FATYANI MINOR, LENGTH = 3.50 KM 011404202510028 / 08-01-2026 / Dera Ghazi Khan	71.259	48.375	1.000	0.000	1.000	21.884	0.000	0.000
1923	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM KOT CHUTTA JHOKE UTTRA ROAD (PEER MUHAMMAD GHOURI) TO BASTI FAROOQ KHAN GURMANI ALONG DHINGANA MINOR, LENGTH = 6.20 KM 011404202510029 / 08-01-2026 / Dera Ghazi Khan	143.421	18.959	48.000	0.000	48.000	76.462	0.000	0.000

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1924	**RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM PAIGAN-CHOTI ROAD TO BASTI BADOI ALONGWITH LEFT BANK OF PAIGAN MINOR LENGTH = 1.70 KM** **011404202510030 / 08-01-2026 / Dera Ghazi Khan**	**29.040**	19.443	1.000	0.000	**1.000**	8.597	0.000	0.000
1925	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KOT CHUTTA-MAMOORI ROAD (PULL KAPPER DRAIN) TO BASTI LASHARI LENGTH = 0.50 KM** **011404202510086 / 08-01-2026 / Dera Ghazi Khan**	**10.536**	6.676	1.000	0.000	**1.000**	2.860	0.000	0.000
1926	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM BASTI TAGIA RAMDANI SHORIA TO GHAZI CHOWK VIA DARBAR DHOWA ANAYAT SHAH LENGTH = 5.00 KM (TAKEN LENGTH = 2.50 KM) (PHASE-II)** **011404202510092 / 08-01-2026 / Dera Ghazi Khan**	**53.800**	32.044	1.000	0.000	**1.000**	20.756	0.000	0.000
1927	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JAKHAR IMAM SHAH TO MANJHI WALA MOHIB LASKANI LENGTH = 0.75 KM** **011404202510097 / 08-01-2026 / Dera Ghazi Khan**	**10.888**	7.039	1.000	0.000	**1.000**	2.849	0.000	0.000
1928	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JHOK UTTRA ROAD TO BASTI MIR JALBANI VIA BASTI ABDUL KAREEM KHAN JALBANI (TOTAL LENGTH = 6.00 KM, TAKEN LENGTH = 1.00 KM)** **011404202510098 / 08-01-2026 / Dera Ghazi Khan**	**17.179**	11.546	1.000	0.000	**1.000**	4.633	0.000	0.000
1929	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF REMAINING PORTION OF METALLED ROAD FROM ADDA HYDERABAD TO NOOR WAHI / BASTI JAM LENGTH = 2.10 KM (PHASE-II)** **011404202510100 / 08-01-2026 / Dera Ghazi Khan**	**41.303**	19.229	1.000	0.000	**1.000**	21.074	0.000	0.000
1930	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM CHOTI BALA ROAD CRUSH MOR TO CHIT ROAD RICE MILL WALI MUHAMMAD CHANDIA VIA QABRISTAN HANDERA LENGTH = 3.16 KM** **011404202510102 / 08-01-2026 / Dera Ghazi Khan**	**71.627**	47.650	1.000	0.000	**1.000**	22.977	0.000	0.000
1931	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF REMAINING PORTION OF METALLED ROAD FROM NARI MOR TO BITTA GHULAM ALI LENGTH = 4.10 KM** **011404202510103 / 08-01-2026 / Dera Ghazi Khan**	**95.435**	12.630	64.000	0.000	**64.000**	18.805	0.000	0.000

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1932	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM PULL-13 TO BASTI SHER MOHAMMAD BUZDAR LENGTH = 3.50 KM** **011404202510169 / 08-01-2026 / Dera Ghazi Khan**	**83.354**	11.003	56.000	0.000	**56.000**	16.351	0.000	0.000
1933	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM DIAMOND HOTEL TO BASTI BIJRANI LENGTH = 0.60 KM** **011404202510172 / 08-01-2026 / Dera Ghazi Khan**	**16.633**	10.894	1.000	0.000	**1.000**	4.739	0.000	0.000
1934	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM KOTLA AHMAD TO NALA HAMID LENGTH = 4.00 KM** **011407202509335 / 08-01-2026 / Rajanpur**	**94.937**	12.706	63.000	0.000	**63.000**	19.000	0.000	0.000
1935	**RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM BASTI HAJI RAHEEM BUKSH BAZGEER TO BASTI ALLAH DEWAYA BAZGEER & BASTI TOORA KHAN BAZGEER (UC BURRY WALA) LENGTH = 2.15 KM** **011407202510083 / 08-01-2026 / Rajanpur**	**46.867**	30.642	1.000	0.000	**1.000**	15.223	0.000	0.000
1936	**RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM BASTI NAWAB, BASTI JATAN TO MUD RINDAN (UC TIBBI LUNDAN) LENGTH = 2.30 KM** **011407202510115 / 08-01-2026 / Rajanpur**	**61.243**	41.328	1.000	0.000	**1.000**	18.915	0.000	0.000
1937	**RECONSTRUCTION / WIDENING OF METALLED ROAD FROM ALLAH ABAD SAIM NALA TO BASTI HAJI RAHIM BUKSH BAZGEER (UC ALLAH ABAD GHARBI) LENGTH = 2.50 KM** **011407202510117 / 08-01-2026 / Rajanpur**	**57.756**	37.330	1.000	0.000	**1.000**	19.426	0.000	0.000
1938	**RECONSTRUCTION / WIDENING OF METALLED ROAD FROM BASTI CHANNER TO BASTI ISRAN (UC JHOKE MAHAR) LENGTH = 4.00 KM** **011407202510120 / 08-01-2026 / Rajanpur**	**91.263**	12.148	61.000	0.000	**61.000**	18.115	0.000	0.000
1939	**RE-CONSTRUCTION OF METALLED ROAD FROM QASBA MEHRY WALA TO KOTLA SHER MUHAMMAD ROAD LENGTH = 2.00 KM** **011407202510129 / 08-01-2026 / Rajanpur**	**44.463**	26.165	1.000	0.000	**1.000**	17.298	0.000	0.000
1940	**RECONSTRUCTION / WIDENING OF METALLED ROAD FROM RAILWAY PHATAK GHARBI BYPASS JAMPUR TO SCOUTA SARDAR BILAL KHAN LOUND TO CHOTI ROAD (UC TATAR WALA & BASTI RINDAN) LENG?H = 3.50 KM.** **011407202510130 / 08-01-2026 / Rajanpur**	**90.901**	12.052	61.000	0.000	**61.000**	17.849	0.000	0.000

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1941	RECONSTRUCTION OF METALLED ROAD FROM RIKSHA CHOWK KOT TAHIR TO BASTI SAIFULLAH AHAMDANI (UC KOT TAHIR) LENG?H = 1.00 KM. 011407202510133 / 06-01-2026 / Rajanpur	40.196	26.834	1.000	0.000	1.000	12.362	0.000	0.000
1942	RECONSTRUCTION/ WIDENING OF METALLED ROAD FROM BASTI CHEENA TO BASTI PIRANG (UC KOT TAHIR & KOT JANU) LENG?H = 3.50 KM. 011407202510134 / 08-01-2026 / Rajanpur	87.637	11.658	58.000	0.000	58.000	17.979	0.000	0.000
1943	RE-CONSTRUCTION OF METALLED ROAD FROM MAIN PATTAN ROAD WATER PLANT MOOR TO MENCHAN BAND VIA BASTI MALOOK WALI (INCLOUDING LINK) LENGTH = 2.30 KM. 011407202510140 / 08-01-2026 / Rajanpur	61.711	37.780	1.000	0.000	1.000	22.931	0.000	0.000
1944	RE-CONSTRUCTION / REHABILITATION /WIDENING OF METALLED ROAD FROM SOON MIANI ROAD GHAZAIN KHAN MAZARI MARKET TO BASTI DHINGHANA KHAN DASTI VIA IQBAL ABAD CHOWK (MOUZA KATCH ARAZI)= 6.30 KM 011407202510141 / 08-01-2026 / Rajanpur	196.018	21.952	37.000	0.000	37.000	69.000	68.066	0.000
1945	REHABILITATION OF METALLED ROAD SARDAR WALI MUHAMMAD KHAN MARKET TO MAIN PATTAN BANGLA ICHHA I/C LINK JAM KAREEM BAKHASH LENGTH = 5.10 KM 011407202510142 / 08-01-2026 / Rajanpur	83.219	11.088	55.000	0.000	55.000	17.131	0.000	0.000
1946	RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SHARQI BYPASS TO KOTLA DEWAN ALONG LINK III CANAL (UC KOTLA DEWAN) LENG?H = 1.50 KM. 011407202510144 / 08-01-2026 / Rajanpur	34.074	23.094	1.000	0.000	1.000	9.980	0.000	0.000
1947	RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM BHU ROAD KOTLA MUGHLAN TO KOTLA SAID KHAN BACHAO BAND (U/C KOTLA MUGHLAN) LENG?H = 0.95 KM. 011407202510146 / 08-01-2026 / Rajanpur	28.097	18.914	1.000	0.000	1.000	8.183	0.000	0.000
1948	RE-CONSTRUCTION / WIDENING OF METALLED ROAD FROM RAQBA SANGHI MOOR TO FLOOD BUND MUD MUHAMMAD SHAH LENGTH = 3.60 KM TEHSIL ROJHAN & DISTRICT RAJANPUR. 011407202510155 / 08-01-2026 / Rajanpur	94.019	12.674	63.000	0.000	63.000	18.000	0.000	0.000

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1949	**RECONSTRUCTION / WIDENING OF METALLED ROAD FROM NOOR PUR KOTLA RUBAIT ROAD TO MALKANI LENGTH = 3.15 KM** **011407202510157 / 08-01-2026 / Rajanpur**	**110.047**	14.650	73.000	0.000	**73.000**	22.397	0.000	0.000
1950	**RECONSTRUCTION /REHABILITATION / WIDENING / IMPROVEMENT OF M/R FROM NOORPUR MNJHOO WALA TO ALLAH DITTA DHAPA CHOWK (UC NOOR PUR MANJHO WALA) LENGTH = 3.00 KM** **011407202510162 / 08-01-2026 / Rajanpur**	**74.860**	10.004	50.000	0.000	**50.000**	14.638	0.000	0.000
1951	**RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ADDA TAIL TO BASTI GHULFAD (UC PEER BUX KHAS) LENGTH = 1.15 KM** **011407202510163 / 08-01-2026 / Rajanpur**	**20.290**	11.874	1.000	0.000	**1.000**	7.416	0.000	0.000
1952	**RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF M/R FROM ADDA KARACHI MOR TO DR. SHOUKAT BOHAR (UC PEER BUX KHAS) LENGTH = 1.50 KM** **011407202510164 / 08-01-2026 / Rajanpur**	**29.376**	18.647	1.000	0.000	**1.000**	9.729	0.000	0.000
1953	**RECONSTRUCTION / WIDENING OF METALLED ROAD FROM FAZILPUR TO KOTLA RUBAIT (UC CHAK LASSA) LENGTH = 4.70 KM** **011407202510165 / 08-01-2026 / Rajanpur**	**120.819**	16.134	41.000	0.000	**41.000**	63.685	0.000	0.000
1954	**REHABILITATION OF METALLED ROAD FROM LAL GARH ROAD TO GURCHANI QABRISTAN (UC LAL GARH) LENGTH = 0.45 KM** **011407202510178 / 08-01-2026 / Rajanpur**	**13.413**	8.940	1.000	0.000	**1.000**	3.473	0.000	0.000
1955	**RECONSTRUCTION OF METALLED ROAD FROM LUNDI SAIDAN MARI ROAD TO PULL SHER HANAN HARRAND ROAD (UC LAL GARH) LENGTH = 1.00 KM** **011407202510179 / 08-01-2026 / Rajanpur**	**28.026**	17.845	1.000	0.000	**1.000**	9.181	0.000	0.000
1956	**RE-CONSTRUCTION / WIDENING OF METALLED ROAD FROM SAHAN WALA ROAD CHOWK JAMALO TO GRAVEYARD SAID PUR LENGTH = 4.60 KM. TEHSIL & DISTRICT RAJANPUR** **011407202510180 / 08-01-2026 / Rajanpur**	**108.193**	14.398	72.000	0.000	**72.000**	21.795	0.000	0.000
1957	**RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM KOTLA ANDROON PUL QADRA TO BAIT BUKSHY WALI LENGTH = 4.00 KM** **011407202510181 / 08-01-2026 / Rajanpur**	**85.128**	11.315	57.000	0.000	**57.000**	16.813	0.000	0.000

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1958	**REHABILITATION OF METALLED ROAD FROM NABI PUR TO BASTI NOON MOUZA SULTAN PUR** **011406202510078 / 08-01-2026 / Muzaffargarh**	**22.595**	14.722	1.000	0.000	**1.000**	6.873	0.000	0.000
1959	**WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM MUD LAAL KHAN SPUR BAND TO ISMAIL CHOWK** **011406202510082 / 08-01-2026 / Muzaffargarh**	**94.729**	52.987	1.000	0.000	**1.000**	40.742	0.000	0.000
1960	**REHABILITATION OF METALLED ROAD FROM MURADABAD TO MOUZA QASBA PAKKA MAKHDOOM** **011406202510176 / 08-01-2026 / Muzaffargarh**	**29.738**	20.046	1.000	0.000	**1.000**	8.692	0.000	0.000
1961	**WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM KHUSHAB MUZAFFARGARH ROAD TO BASTI AZEEM WALA & PULL BHUTTIAN WALI** **011406202510184 / 08-01-2026 / Muzaffargarh**	**56.498**	37.415	1.000	0.000	**1.000**	18.083	0.000	0.000
1962	**REHABILITATION OF METALLED ROAD FROM PURANA RANGPUR ROAD TO BASTI BHUTTA PUR** **011406202510189 / 08-01-2026 / Muzaffargarh**	**19.513**	15.934	1.000	0.000	**1.000**	2.579	0.000	0.000
1963	**REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM BALDIA PULL TALIRI MAGHRABI SIDE TO PULL TINDI WALA** **011406202510191 / 08-01-2026 / Muzaffargarh**	**48.893**	18.152	9.000	0.000	**9.000**	21.741	0.000	0.000
1964	**REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM SAFDAR COLONY TO GANAISH WAH CANAL & DASTI WALA ROAD TO CHANDIA HOUSE** **011406202510192 / 08-01-2026 / Muzaffargarh**	**17.796**	11.926	1.000	0.000	**1.000**	4.870	0.000	0.000
1965	**WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM ADDA BANAY WALA TO DARBAR AMANPUR & KHANGARH SHAH JAMAL ROAD VIA BASTI QASBA JANUBI** **011406202510196 / 08-01-2026 / Muzaffargarh**	**95.784**	12.518	64.000	0.000	**64.000**	19.266	0.000	0.000
1966	**WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM DEDAY LAL MP ROAD TO AZEEM WALA** **011406202510197 / 08-01-2026 / Muzaffargarh**	**124.349**	16.279	42.000	0.000	**42.000**	66.070	0.000	0.000
1967	**WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM MP ROAD PULL DARKHAN TO BASTI JALAL PONTA MALANA** **011406202510198 / 08-01-2026 / Muzaffargarh**	**91.481**	46.141	1.000	0.000	**1.000**	44.340	0.000	0.000

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1968	**REHABILITATION OF METALLED ROAD FROM KALLARWALI CHOWK TO GIRLS PRIMERY SCHOOL # 1 UC KALLARWALI DISTRICT MUZAFFARGARH** **011406202510205 / 08-01-2026 / Muzaffargarh**	**8.586**	5.007	1.000	0.000	**1.000**	2.579	0.000	0.000
1969	**REHABILITATION OF METALLED ROAD FROM MP ROAD MASOO SHAH TO BASTI BHABHAN UC MASOO SHAH DISTRICT MUZAFFARGARH** **011406202510206 / 08-01-2026 / Muzaffargarh**	**14.967**	9.904	1.000	0.000	**1.000**	4.063	0.000	0.000
1970	**REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM BINDA ISHAQ ROAD TO BASTI NIAZWALA TO BASTI KAZIM UC BINDA ISHAQ DISTRICT MUZAFFARGARH** **011406202510208 / 08-01-2026 / Muzaffargarh**	**10.801**	6.339	1.000	0.000	**1.000**	3.462	0.000	0.000
1971	**REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF METALLED ROAD K.D.Q-JATOI ROAD VIA BASTI GHARPAL TO BASTI LODHRA UC BAKAINI DISTRICT MUZAFFARGARH** **011406202510211 / 08-01-2026 / Muzaffargarh**	**46.973**	31.503	1.000	0.000	**1.000**	14.470	0.000	0.000
1972	**REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM BASTI CHANAWAR OVER SHUJRA MINOR TO BASTI BALOCHAN UC UTRA SANDILA DISTRICT MUZAFFARGARH** **011406202510215 / 08-01-2026 / Muzaffargarh**	**28.627**	16.902	1.000	0.000	**1.000**	10.725	0.000	0.000
1973	**WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM GOPANG CHOWK TO BASTI TARIQ VIA FAREED WALA ON FLOOD BUND** **011406202510217 / 08-01-2026 / Muzaffargarh**	**129.959**	9.532	1.000	0.000	**1.000**	60.000	59.427	0.000
1974	**REHABILITATION OF METALLED ROAD FROM MULTAN ROAD TO BASTI SIAL MOUZA BANDAY SHAH** **011406202510224 / 08-01-2026 / Muzaffargarh**	**22.832**	15.120	1.000	0.000	**1.000**	6.712	0.000	0.000
1975	**WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM FATEHPUR ROAD ARAAIN CHOWK TO MOUZA BAQIR SHAH** **011406202510225 / 08-01-2026 / Muzaffargarh**	**88.416**	61.300	1.000	0.000	**1.000**	26.116	0.000	0.000
1976	**WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM BASTI TARAT TO KURAI WALA & CHANDRBHAAN NALLAH BASTI SIKHANI & YAKIWALI HEAD TO BASTI SIAL ALONG BAHAWAL MINOR** **011406202510227 / 08-01-2026 / Muzaffargarh**	**86.531**	69.225	1.000	0.000	**1.000**	16.306	0.000	0.000

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1977	**WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM SEETPUR ROAD TO BASTI AZEEM SHAH MOUZA LATTI** **011406202510232 / 08-01-2026 / Muzaffargarh**	**48.380**	31.559	1.000	0.000	**1.000**	15.821	0.000	0.000
1978	**REHABILITATION/WIDENING OF METALLED ROAD FROM CHOWK BHATTA - MUBRAKPUR ROAD TO HEAD DAIM WALA, (LENGTH:3.90 KM) TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509248 / 08-01-2026 / Bahawalpur**	**77.758**	10.035	52.000	0.000	**52.000**	15.723	0.000	0.000
1979	**REHABILITATION OF METALLED ROAD FROM BASTI KALU KHAN TO CHOWK MAHI TIBBA, (LENGTH:1.90 KM) TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509256 / 08-01-2026 / Bahawalpur**	**24.684**	20.078	1.000	0.000	**1.000**	3.606	0.000	0.000
1980	**RE-CONSTRUCTION / WIDENING OF RURAL METALLED ROAD FROM GOHAR SHAH ROAD TO PULL QURESHIYAN I/C LINK MANDU MOR TO CHOWK GOTH MERU UC 15 JINDO MISSAN TEHSIL & DISTRICT BAHAWALPUR** **011402202509261 / 08-01-2026 / Bahawalpur**	**140.998**	18.914	47.000	0.000	**47.000**	75.084	0.000	0.000
1981	**REHABILITATION OF RURAL METALLED ROAD FROM CHAK NO. 34/BC TO BASTI CHOUDHARY IJAZ SAFDAR TEHSIL & DISTRICT BAHAWALPUR** **011402202509263 / 08-01-2026 / Bahawalpur**	**5.874**	4.874	1.000	0.000	**1.000**	0.000	0.000	0.000
1982	**RE-CONSTRUCTION OF RURAL METALLED ROAD FROM MAIN ROAD LAL SOHARAN TO BASTI ARAIYAN VIA GOVT GIRLS HIGH SCHOOL TEHSIL & DISTRICT BAHAWALPUR** **011402202509268 / 08-01-2026 / Bahawalpur**	**14.699**	10.362	1.000	0.000	**1.000**	3.337	0.000	0.000
1983	**REHABILITATION OF RURAL METALLED ROAD FROM BAHAWALPUR-YAZMAN ROAD TO CHAK NO.27/BC VIA CHAK NO.26/B.C TEHSIL & DISTRICT BAHAWALPUR** **011402202509280 / 08-01-2026 / Bahawalpur**	**14.374**	8.632	1.000	0.000	**1.000**	4.742	0.000	0.000
1984	**REHABILITATION OF RURAL METALLED ROAD FROM GULAN HATTI TO BASTI LUQMAN TEHSIL & DISTRICT BAHAWALPUR** **011402202509281 / 08-01-2026 / Bahawalpur**	**27.267**	18.797	1.000	0.000	**1.000**	7.470	0.000	0.000
1985	**REHABILITATION OF RURAL METALLED ROAD FROM AIRPORT TO CHAK NO.29/BC AND METALLED ROAD CHAK NO.12/BC UC-5 CHAK NO.12/BC TEHSIL & DISTRICT BAHAWALPUR** **011402202509293 / 08-01-2026 / Bahawalpur**	**18.701**	15.234	1.000	0.000	**1.000**	2.467	0.000	0.000

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1986	**RE-CONSTRUCTION OF RURAL METALLED ROAD FROM RANA MORR TO BASTI HABIB DHELU MOUZA UTERA TEHSIL & DISTRICT BAHAWALPUR** **011402202509300 / 08-01-2026 / Bahawalpur**	**19.222**	12.403	1.000	0.000	**1.000**	5.819	0.000	0.000
1987	**REHABLITATION OF RURAL METALLED ROAD FROM KHANQAH SHARIF- ADDA 13000 ROAD TO BASTI MALIK AHMED BUX MOUZA RANGPUR TEHSIL & DISTRICT BAHAWALPUR** **011402202509301 / 08-01-2026 / Bahawalpur**	**16.404**	13.374	1.000	0.000	**1.000**	2.030	0.000	0.000
1988	**RE-CONSTRUCTION OF RURAL METALLED ROAD FROM BHU GOTH MEHRAB TO MUHAMMAD ASHRAF MEMBER CHOWK VIA RATTI CHOWK MOUZA GOTH MEHRAB (LENGTH: 1.0-KM) TEHSIL & DISTRICT BAHAWALPUR** **011402202509302 / 08-01-2026 / Bahawalpur**	**20.144**	14.380	1.000	0.000	**1.000**	4.764	0.000	0.000
1989	**RE-CONSTRUCTION / WIDENING OF RURAL METALLED ROAD FROM KALANCH WALA - MUSAFIR KHANA ROAD TO BASTI MEHRIAN TEHSIL & DISTRICT BAHAWALPUR** **011402202509303 / 08-01-2026 / Bahawalpur**	**122.364**	16.454	41.000	0.000	**41.000**	64.910	0.000	0.000
1990	**REHABLITATION OF RURAL METALLED ROAD FROM PULL QURESHIYAN TO SHAKOO CHOWK TEHSIL & DISTRICT BAHAWALPUR** **011402202509307 / 08-01-2026 / Bahawalpur**	**13.125**	10.666	1.000	0.000	**1.000**	1.459	0.000	0.000
1991	**REHABILITATION/WIDENING OF RURAL METALLED ROAD FROM NAWAB PURA PULLY TO BASTI NAWAB PURA TEHSIL & DISTRICT BAHAWALPUR** **011402202509308 / 08-01-2026 / Bahawalpur**	**111.478**	14.974	74.000	0.000	**74.000**	22.504	0.000	0.000
1992	**REHABILITATION/WIDENING OF RURAL METALLED ROAD FROM NATIONAL HIGHWAY N-5 KHALEEL ABAD TO BHU AGHA PUR VIA GOVERNMENT PRIMARY SCHOOL SANGLA TEHSIL & DISTRICT BAHAWALPUR** **011402202509341 / 08-01-2026 / Bahawalpur**	**94.208**	12.570	63.000	0.000	**63.000**	18.000	0.000	0.000
1993	**REHABILITATION/WIDENING OF RURAL METALLED ROAD FROM NATIONAL HIGHWAY N-5 AL HAQ COTTON FACTORY TO BASTI BHATTIAN MOUZA BHINDAR DHAKLI TEHSIL & DISTRICT BAHAWALPUR** **011402202509344 / 08-01-2026 / Bahawalpur**	**53.370**	32.230	1.000	0.000	**1.000**	20.140	0.000	0.000

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1994	REHABILITATION/WIDENING OF RURAL METALLED ROAD FROM MAHARAN WALI PULLY TO GOTH KARAM AND ADDA FATTU WALI TO BASTI IMAM SHAH TEHSIL & DISTRICT BAHAWALPUR 011402202509345 / 08-01-2026 / Bahawalpur	76.765	10.392	51.000	0.000	51.000	15.373	0.000	0.000
1995	REHABILITATION / WIDENING & IMPROVEMENT OF METALLED ROAD FROM BAHAWALNAGAR- HEAD SULEMANKI ROAD AT ADDA MIRZEKA TO HASSAN WALA VIA CHAK AHMAD YAR, PEER KHALIS, SHAH KARAM AND LINK TO USMAN PUR RATTEKA LENGTH: 16.30 KM, TEHSIL MINCHINABAD 011402202509346 / 08-01-2026 / Bahawalpur	465.240	47.969	43.000	0.000	43.000	187.000	187.271	0.000
1996	REHABILITATION / WIDENING IMPROVEMENT & RECONSTRUCTION OF METALLED ROAD FROM KEKRIANWALA JHANDEKA TO AKUKA LENGTH:2.25-KM DISTRICT BAHAWALNAGAR 011402202509347 / 08-01-2026 / Bahawalpur	55.247	20.835	1.000	0.000	1.000	33.412	0.000	0.000
1997	REHABILITATION / WIDENIN IMPROVEMENT& RECONSTRUCTION OF METALLED ROAD FROM BAN MOR TO BASTI MIAN AHMAD BAKSH LENGTH=2.00KM DISTRICT BAHAWALNAGAR. 011402202509348 / 08-01-2026 / Bahawalpur	37.812	21.660	1.000	0.000	1.000	15.152	0.000	0.000
1998	REHABILITATION / WIDENING IMPROVEMENT & RECONSTRUCTION OF METALLED ROAD FROM FIDAI SHAH CHOWK TO IDLANA CHOWK VIA ISMAILPUR (SHAHI ROAD) LENGTH=6.00KM DISTRICT BAHAWALNAGAR. 011402202509349 / 08-01-2026 / Bahawalpur	119.623	13.774	40.000	0.000	40.000	65.849	0.000	0.000
1999	CONSTRUCTION OF METALLED ROAD FROM BASTI KHOKHRAN TO METAL ROAD KHAIR SHAH LINK TO GGHS LALEKA & BASTI LALEKA LENGTH=0.95KM DISTRICT BAHAWALNAGAR. 011402202509350 / 08-01-2026 / Bahawalpur	21.360	7.299	1.000	0.000	1.000	13.061	0.000	0.000
2000	REHABILITATION / WIDENING & IMPROVEMENT OF METALLED ROAD FROM BAHAWALNAGAR - HEAD SULEMANKI ROAD P.S GHAMANDPUR TO CHAK MOSAMWALA LENGTH 4.00 KM TEHSIL MINCHANABAD DISTRICT BAHAWALNAGAR. 011402202509351 / 08-01-2026 / Bahawalpur	89.722	11.454	60.000	0.000	60.000	18.268	0.000	0.000

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2001	REHABILITATION/WIDENING OF METALLED ROAD FROM BHANDI ROAD TO CHAKRI SIAL VIA JHOK WAGIAN & ZOOR KOT TEHSIL KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR (LENGTH = 6.00 KM) 011402202509628 / 08-01-2026 / Bahawalpur	145.362	19.142	50.000	0.000	50.000	76.220	0.000	0.000
2002	REHABILITATION/WIDENING OF METALLED FROM BHALI ROAD AT DAHRAN MOR TO DC CHOWK TEHSIL KHAIRPUR TAMEWALI DISTRICT BAHWALPUR (LENGTH = 5.50 KM) 011402202509629 / 08-01-2026 / Bahawalpur	138.154	18.168	46.000	0.000	46.000	73.986	0.000	0.000
2003	REHABILITATION/WIDENING OF METALLED FROM JHOK LAL TO BASTI GHULAM HUSSAIN DHRALA VIA BASTI ROSHAN KHAN RANDU TEHSIL KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR (LENGTH = 5.30 KM) 011402202509646 / 08-01-2026 / Bahawalpur	105.212	13.621	71.000	0.000	71.000	20.591	0.000	0.000
2004	REHABILITATION OF METALLED FROM BAQIN WALA RODA AT KM NO.0.05 TO TUBE WLL AHMAD DIN BHATTI MOUZA NOORPUR UC JAMAL PUR TEHSIL HASILPUR DISTRICT BAHAWALPUR 011402202509647 / 08-01-2026 / Bahawalpur	28.543	20.123	1.000	0.000	1.000	7.420	0.000	0.000
2005	REHABILITATION/WIDENING OF METALLED FROM JHANGI WALA ROAD TO BASTI BANGAL & DISTRICT BAHAWALPUR (LENGTH = 1.75 KM) 011402202509649 / 08-01-2026 / Bahawalpur	33.422	27.158	1.000	0.000	1.000	5.264	0.000	0.000
2006	REHABILITATION OF RURAL METALLED ROAD CHAK NO.68 DB (NORTH) TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH:1.30 KM) 011402202509653 / 08-01-2026 / Bahawalpur	12.250	9.809	1.000	0.000	1.000	1.441	0.000	0.000
2007	REHABILITATION / WIDENING OF RURAL METALLED ROAD FROM CHAK NO. 66 DB ROAD TO CHAK NO. 65 DB TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH:4 KM) 011402202509654 / 08-01-2026 / Bahawalpur	94.250	12.442	63.000	0.000	63.000	18.808	0.000	0.000
2008	REHABILITATION / WIDENING OF RURAL METALLED ROAD FROM CHAK NO. 115 DB KACHI TO CHAK NO. 116 DB TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 2.90 KM) 011402202509655 / 08-01-2026 / Bahawalpur	71.840	44.095	1.000	0.000	1.000	26.745	0.000	0.000

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2009	**REPAIR OF METALLED ROAD CHAK 113/DB ARRAIAN WALI TO CHAK 113/DB JATTAN WALI, LENGTH 3.00 KM,TEHSIL YAZMAN, DISTRICT BAHAWALPUR** **011402202509750 / 08-01-2026 / Bahawalpur**	**73.821**	6.840	49.000	0.000	**49.000**	17.980	0.000	0.000
2010	**REHABILITATION OF RURAL METALLED ROAD FROM N-5 ABBAISA CANAL TO PULL MHAR ZAFAR RD 6500 CHAK NO.150/NP I/C RAMP BRIDGE KARAM WAH AND BASTI DIL AHMED SINDU TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509752 / 08-01-2026 / Bahawalpur**	**189.030**	24.537	36.000	0.000	**36.000**	64.000	64.493	0.000
2011	**REHABILITATION OF METALLED ROAD FROM DERA SHEIKH ARIF AZIZ CHAK NO. 153/NP TO BASTI CHANNAR CHAK NO.157/NP ALONG WITH KARAM WAH TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509764 / 08-01-2026 / Bahawalpur**	**35.486**	24.968	1.000	0.000	**1.000**	9.518	0.000	0.000
2012	**REHABILITATION OF METALLED ROAD FROM UCH SHARIF - CHANNI GOTH ROAD TO BASTI RIDIAN MOUZA RAM KALI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509765 / 08-01-2026 / Bahawalpur**	**17.088**	12.862	1.000	0.000	**1.000**	3.226	0.000	0.000
2013	**REHABILITATION OF METALLED ROAD FROM DERA HAMEED NAICH TO JAM HAZOOR BAKHSH LAR MOUZA HASIL LAR TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509766 / 08-01-2026 / Bahawalpur**	**30.490**	22.102	1.000	0.000	**1.000**	7.386	0.000	0.000
2014	**REHABILITATION OF METALLED ROAD FROM RANA CHOWK TO DERA JAM ZAFAR PULL SULTAN WAH MOUZA SOUJLA TAWARI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509781 / 08-01-2026 / Bahawalpur**	**35.003**	23.241	1.000	0.000	**1.000**	10.762	0.000	0.000
2015	**REHABILITATION OF METALLED ROAD FROM GIRLS HIGH SCHOOL TAHAIR WALI ROAD TO JINNAH ABADI MOUZA ARIAN ROAD TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509782 / 08-01-2026 / Bahawalpur**	**58.452**	34.125	9.000	0.000	**9.000**	15.327	0.000	0.000
2016	**REHABILITATION OF METALLED ROAD FROM CHAK NO 119DB MAND WALI TEHSIL YAZMAN DISTRICT BAHAWALPUR** **011402202509783 / 08-01-2026 / Bahawalpur**	**25.066**	18.263	1.000	0.000	**1.000**	5.803	0.000	0.000

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2017	**REHABILITATION OF RURAL OF METALLED ROAD FROM QAZI WALA TO CHANAN PEER TEHSIL YAZMAN DISTRICT BAHAWALPUR** **011402202509784 / 08-01-2026 / Bahawalpur**	**39.653**	28.841	1.000	0.000	**1.000**	9.812	0.000	0.000
2018	**REHABILITATION OF RURAL OF METALLED ROAD FROM CHAK 6/DRB TO CHAK 4/DRB TEHSIL YAZMAN DISTRICT BAHAWALPUR** **011402202509785 / 08-01-2026 / Bahawalpur**	**24.499**	17.276	1.000	0.000	**1.000**	6.223	0.000	0.000
2019	**REHABILITATION / WIDENING & IMPROVEMENT OF LINK ROAD FROM N-5 PAKKI PULL TO AHMEDPUR EAST - YAZMAN ROAD VIA MEHARAB WALA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509803 / 08-01-2026 / Bahawalpur**	**465.059**	61.653	43.000	0.000	**43.000**	180.000	180.406	0.000
2020	**REHABILITATION/WIDENING OF METALLED ROAD FROM PRIMARY SCHOOL BASTI MARAL TO PULL SONIC BELA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509804 / 08-01-2026 / Bahawalpur**	**83.258**	8.833	56.000	0.000	**56.000**	18.425	0.000	0.000
2021	**REHABILITATION/WIDENING OF METALLED ROAD FROM GIRD STATION UCH SHARIF - AHMEDPUR EAST ROAD TO DERA SAFI-UL-ISLAM TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509805 / 08-01-2026 / Bahawalpur**	**17.671**	11.967	2.000	0.000	**2.000**	3.704	0.000	0.000
2022	**REHABILITATION OF METALLED ROAD FROM UCH SHARIF - CHOWK BHATTA ROAD NEAR JHOK QURESH TO BASTI BHEEN & ARBI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509810 / 08-01-2026 / Bahawalpur**	**24.050**	16.221	1.000	0.000	**1.000**	6.829	0.000	0.000
2023	**REHABILITATION OF METALLED ROAD FROM CHAKI MORE APE TO BASTI DERA MAHER MUSHTAQ KHAN TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR** **011402202509834 / 08-01-2026 / Bahawalpur**	**26.751**	17.804	1.000	0.000	**1.000**	7.947	0.000	0.000
2024	**REHABILITATION/WIDENING OF METALLED ROAD FROM PIROO DI GOTH TO ALI WAHIN VIA AHMEDPUR TAPPA, TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (LENGTH:6.50 KM)** **011402202509850 / 08-01-2026 / Bahawalpur**	**146.496**	19.305	50.000	0.000	**50.000**	77.191	0.000	0.000

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2025	**REHABILITATION/WIDENING OF METALLED ROAD FROM HATEJI-BASTI DHOOL ROAD TO SHAMASABAD VIA BAQQA PUR, TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (LENGTH:3.70 KM) 011402202509851 / 08-01-2026 / Bahawalpur**	**75.457**	9.732	51.000	0.000	**51.000**	14.000	0.000	0.000
2026	**REHABILITATION/WIDENING OF METALLED ROAD FROM ADDA BOARD TO BASTI SARDAR BHEEM, TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (LENGTH:3.25 KM) 011402202509853 / 08-01-2026 / Bahawalpur**	**59.312**	35.057	1.000	0.000	**1.000**	23.255	0.000	0.000
2027	**REHABILITATION/WIDENING OF METALLED ROAD FROM PULL BAHAWAL WAH AHMEDPUR ROAD TO PULL BALOCHAN,TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (LENGTH:3.80 KM) 011402202509854 / 08-01-2026 / Bahawalpur**	**66.821**	46.202	1.000	0.000	**1.000**	19.619	0.000	0.000
2028	**REHABILITATION / IMPROVEMENT & RECONSTRUCTION OF METALLED ROAD FROM ADDA AMIN KOT TO MEGGHA MUKHIYAN LENGTH: 2.20 KM DISTRICT BAHAWALNAGAR 011401202509321 / 08-01-2026 / Bahawalnagar**	**20.112**	13.535	1.000	0.000	**1.000**	5.577	0.000	0.000
2029	**REHABILITATION OF METALLED ROAD FROM CHAK ALI SHER TO DAULATWAH CANAL LENGTH 2.30 KM DISTRICT BAHAWALNAGAR 011401202509942 / 08-01-2026 / Bahawalnagar**	**25.680**	15.455	1.000	0.000	**1.000**	9.225	0.000	0.000
2030	**REHABILITATION / WIDENING & IMPROVEMENT OF METALLED ROAD FROM BAHAWALNAGAR - HEAD SULEMANKI ROAD ADDA LOHARKA TO TOBA BALOUCHAN ROAD VIA BASTI LOHARKA & BAHAWALNAGAR - HEAD SULEMANKI ROAD ADDA FEEDER TO BHAND WALI ROAD VIA SYED WALA ROAD LENGTH 5.10 KM TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR 011401202509943 / 08-01-2026 / Bahawalnagar**	**103.452**	12.007	69.000	0.000	**69.000**	22.445	0.000	0.000
2031	**REHABILITATION / WIDENING & IMPROVEMENT/ CONSTRUCTION OF METALLED ROAD FROM JALWALA ROAD (ADDA AMIN KOT) TO BALA 1 ARAIN VIA AMIN KOT, MEHMOODA JODHEKA LENGTH: 8.95 KM TEHSIL & DISTRICT BAHAWALNAGAR 011401202509944 / 08-01-2026 / Bahawalnagar**	**241.727**	32.060	46.000	0.000	**46.000**	82.000	81.667	0.000
2032	**REHABILITATION / WIDENING & IMPROVEMENT OF METALLED ROAD FROM JAMAL DIN BHUK TO KAT ABDUL HAQ VIA CHAKKI MOR, MALIKPURA LENGTH: 5.35 KM TEHSIL & DISTRICT BAHAWALNAGAR 011401202509945 / 08-01-2026 / Bahawalnagar**	**137.727**	18.140	46.000	0.000	**46.000**	73.587	0.000	0.000

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2033	REHABILITATION / WIDENING & IMPROVEMENT/ CONSTRUCTION OF METALLED ROAD FROM PULL NEELIANWALI, HAKRA CANAL TO MANI SABUKA LENGTH: 3.47 KM TEHSIL & DISTRICT BAHAWALNAGAR 011401202554227 / 08-01-2026 / Bahawalnagar	85.841	11.454	57.000	0.000	57.000	17.387	0.000	0.000
2034	REHABILITATION / WIDENING IMPROVEMENT /RE-CONSTRUCTION/CONSTRUCTION OF ROAD FROM CHAK 44/3R TO 39/3R,23 -24 LALIKA ROAD TO CHAK 10/1R,PULL SAIM NALA TO CHAK 25-3R MOR,CHAK 428-6R (SMALL) TO CHAK 34-3R.129-6R MOR TO YATEEM WALA TEHSIL HAROONABAD DISTRICT BAHAWALNAGAR LENGTH 15.50 KM 011401202554228 / 08-01-2026 / Bahawalnagar	305.110	40.424	58.000	0.000	58.000	103.000	103.685	0.001
2035	REHABILITATION / WIDENING IMPROVEMENT /RE-CONSTRUCTION OF ROAD FROM 131 MURAD CHOWK TO SHAHEED CHOWK ROAD TEHSIL CHISTIAN DISTRICT BAHAWALNAGAR LENGTH 7.60 KM 011401202554229 / 08-01-2026 / Bahawalnagar	160.351	19.073	30.000	0.000	30.000	56.000	55.278	0.000
2036	REHABLITATIONT / WIDENING IMPROVEMENT/ RE-CONSTRUCTION OF ROAD FROM FOTABBAS ROAD BRIDGE 4R TO CHAK NO 76/4.R VIA T.M.C HOSPITAL AND LINK HEAD 7R ROAD TO CHAK NO 73/4.R GRAVEYARD LENGTH:6.95 KM TEHSIL HAROONABAD DISTRICT BAHAWALNAGAR 011401202554230 / 12-01-2026 / Bahawalnagar	202.544	164.544	38.000	0.000	38.000	0.000	0.000	0.000
2037	REHABILITATION / WIDENING INPROVEMENT / RECONSTRUCTION OF ROAD FROM CHAWLA COTTON FACTORY BY PASS ROAD HAROONABAD TO CHAK NO. 48/3R & 23-24 LALEKA ROAD TO DERA BHATTIAN & CHAK NO. 133/6R TO CHAK NO. 127/6R LENGTH:6.80-KM TEHSIL HAROONABAD DISTRICT BAHAWALNAGAR 011401202554231 / 08-01-2026 / Bahawalnagar	162.227	19.957	31.000	0.000	31.000	56.000	55.270	0.000
2038	REHABILITATION / WIDENING INPROVEMENT / RECONSTRUCTION OF ROAD FROM HEAD 7R ROAD CHAK NO. 87/5R TO CHAK NO.93/6R & HEAD 7R TO CHAK NO. 157/3L LENGTH:4.90-KM TEHSIL HAROONABAD DISTRICT BAHAWALNAGAR 011401202554232 / 08-01-2026 / Bahawalnagar	103.336	11.144	69.000	0.000	69.000	23.192	0.000	0.000

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2039	**RE-CONSTRUCTION/WIDENING IMPROVEMENT OF ROAD FROM DAHRANWALA ROAD 278/H.R MOR TO MAROOT ROAD 285/H.R LENGTH 12.20 KM TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR** **011401202554233 / 08-01-2026 / Bahawalnagar**	**244.395**	27.420	46.000	0.000	**46.000**	85.000	85.136	0.839
2040	**RE-CONSTRUCTION/WIDENING IMPROVEMENT OF ROAD FROM 257/H.L TO 258/H.R AND HAROONABAD ROAD TO THQ HOSPITAL FORTABBAS LENGTH 4.50 KM TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR** **011401202509962 / 08-01-2026 / Bahawalnagar**	**94.443**	12.432	63.000	0.000	**63.000**	19.000	0.000	0.000
2041	**RE-CONSTRUCTION/WIDENING & IMPROVEMENT OF ROAD FROM 185/7.R TO 178/7.R LENGTH 6.00 KM TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR** **011401202509963 / 08-01-2026 / Bahawalnagar**	**128.505**	16.962	43.000	0.000	**43.000**	68.543	0.000	0.000
2042	**WIDENING / IMPROVEMENT OF METALLED (CARPETED) ROAD CHAK ADDA JUNDO PEER TO JUMA CHOWK KOTLA KHAIRY KHAN TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN** **011403202509322 / 08-01-2026 / Rahim Yar Khan**	**89.661**	11.991	60.000	0.000	**60.000**	17.670	0.000	0.000
2043	**WIDENING / IMPROVEMENT OF METALLED (CARPETED) ROAD FROM BASHIRABAD TO TIBBI JHULAN TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN** **011403202510010 / 08-01-2026 / Rahim Yar Khan**	**82.512**	11.113	55.000	0.000	**55.000**	16.339	0.000	0.000
2044	**RE-CONSTRUCTION OF METALLED ROAD FROM DUFFLI KABIRE KHAN TO BASTI MALIK AYAZ KHAN BALOUCH VIA MORI 150 REACH KM 3.20 TO 4.50 LENGTH 1.30 KM TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN** **011403202510011 / 08-01-2026 / Rahim Yar Khan**	**21.335**	6.309	1.000	0.000	**1.000**	14.026	0.000	0.000
2045	**RE-CONSTRUCTION / REHABILITATION OF METALLED ROAD (CARPETED) FROM KLP ROAD TO AMINABAD - ALLAHABAD ROAD VIA JALILABAD SPORTS COMPLEX TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN** **011403202510037 / 08-01-2026 / Rahim Yar Khan**	**151.430**	20.199	29.000	0.000	**29.000**	51.000	51.231	0.000
2046	**RE-CONSTRUCTION / WIDENING OF METALLED ROAD (CARPETED) FROM KLP ROAD TO AMINABAD - ALLAHABAD ROAD VIA QUDARATABAD TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN** **011403202510038 / 08-01-2026 / Rahim Yar Khan**	**126.858**	79.577	1.000	0.000	**1.000**	46.281	0.000	0.000

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2047	**REHABILITATION / WIDENING OF METALLED ROAD FROM MORI AZMAT TO SAMOKA ROAD VIA BASTI MALIK MUKHTIAR WAGH MOUZA WAGHWAN TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510042 / 08-01-2026 / Rahim Yar Khan**	**20.906**	8.577	1.000	0.000	**1.000**	11.329	0.000	0.000
2048	**REHABILITATION OF METALLED ROAD FROM KLP ROAD TO PRIMARY SCHOOL SHER MUHAMMAD VIA 4/L MINOR MOUZA ALLAH JEWAYA LAR TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510044 / 08-01-2026 / Rahim Yar Khan**	**12.589**	9.029	1.000	0.000	**1.000**	2.560	0.000	0.000
2049	**REHABILITATION OF METALLED ROAD FROM JANPUR - ALLAHABAD ROAD TO CHAK NO 132/NP TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510046 / 08-01-2026 / Rahim Yar Khan**	**11.546**	9.406	1.000	0.000	**1.000**	1.140	0.000	0.000
2050	**REHABILITATION OF METALLED ROAD FROM TRANDA MEER KHAN - NAWANKOT ROAD TO THALLI MOULVIAN TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510048 / 08-01-2026 / Rahim Yar Khan**	**11.262**	6.416	1.000	0.000	**1.000**	3.846	0.000	0.000
2051	**WIDENING & IMPROVEMENT OF METALLED ROAD (CARPETED) FROM SHUMALI PHATAK TO CHAK NO 17/A TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510050 / 08-01-2026 / Rahim Yar Khan**	**118.534**	39.534	40.000	0.000	**40.000**	39.000	0.000	0.000
2052	**WIDENING / IMPROVEMENT OF METALLED (CARPETED) ROAD SHAHI ROAD METLA CHOWK TO HEAD 42/A VIA CHAK 38/A BANGLA & RAILWAY PHATAK TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510070 / 08-01-2026 / Rahim Yar Khan**	**103.993**	11.881	69.000	0.000	**69.000**	23.112	0.000	0.000
2053	**REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM KLP ROAD CHOWK RANJHAY KHAN TO MORE BASTI MUSA MOHANA U/C RANJHAY KHAN TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN. 011403202510071 / 08-01-2026 / Rahim Yar Khan**	**108.369**	70.815	1.000	0.000	**1.000**	36.554	0.000	0.000
2054	**REHABILITATION / CARPETING OF METALLED ROAD FROM EID GAH BASTI RANJHAY KHAN TO MORE BASTI ABD UL KAREEM U/C RANJHAY KHAN TEHSIL SADIQ ABAD TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510072 / 08-01-2026 / Rahim Yar Khan**	**55.787**	37.815	1.000	0.000	**1.000**	16.972	0.000	0.000

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2055	REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM DAIN PATTI TOWARDS CHOWK MUBARAK BHARA TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510109 / 08-01-2026 / Rahim Yar Khan	99.022	79.218	1.000	0.000	1.000	18.804	0.000	0.000
2056	REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM BRIDGE MAMDANI TO BHONG CITY . TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510136 / 08-01-2026 / Rahim Yar Khan	85.330	11.505	57.000	0.000	57.000	16.825	0.000	0.000
2057	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM LALA CHOWK TOWARDS SUI GAS ROAD I/C LINK UNION COUNCIL GARHI DHU DHU. TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510137 / 08-01-2026 / Rahim Yar Khan	36.111	13.899	1.000	0.000	1.000	21.212	0.000	0.000
2058	REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM KLP ROAD (SANJARPUR) TO BASTI FAZILPUR UNION COUNCIL SANJARPUR. TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510138 / 08-01-2026 / Rahim Yar Khan	79.308	10.702	53.000	0.000	53.000	15.606	0.000	0.000
2059	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM MACHI MORE TO KACHA BHUTTA UNION COUNCIL QADIRPUR TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510149 / 08-01-2026 / Rahim Yar Khan	30.409	15.193	1.000	0.000	1.000	14.216	0.000	0.000
2060	REHABILITATION OF METALLED ROAD FROM FIAZ MULTANI PETROL PUMP TO CHAK NO. 31/NP TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510153 / 08-01-2026 / Rahim Yar Khan	16.662	11.678	1.000	0.000	1.000	3.984	0.000	0.000
2061	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM SUI GAS ROAD (PULL NAZEER MINOR) TOWARDS DARBAR NOOR SHAH. TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510160 / 08-01-2026 / Rahim Yar Khan	66.498	26.522	1.000	0.000	1.000	38.976	0.000	0.000
2062	RECONSTRUCTION / REHABILITATION OF ROAD FROM NIA EID GAH TO LIAQAT ABAD IN TEHSIL LALIAN. DISTRICT CHINIOT 011408202509317 / 11-01-2026 / Chiniot	70.598	40.572	1.000	0.000	1.000	29.026	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2063	RECONSTRUCTION / WIDENING OF ROAD FROM KANDIWAL TO BIBRANA I/C LINKS IN TEHSIL LALIAN DISTRICT CHINIOT 011408202509318 / 11-01-2026 / Chiniot	117.055	54.561	1.000	0.000	1.000	61.494	0.000	0.000
2064	RECONSTRUCTION / REHABILITATION OF ROAD FROM ALAUDIN WAL TO MUNDRANA IN TEHSIL LALIAN DISTRICT CHINIOT 011408202509319 / 11-01-2026 / Chiniot	67.114	23.186	1.000	0.000	1.000	42.928	0.000	0.000
2065	RECONSTRUCTION / WIDENING OF ROAD FROM ADDA CHENAB NAGAR TO THATHI KHUDA YAR IN TEHSIL LALIAN DISTRICT CHINIOT. 011408202509323 / 11-01-2026 / Chiniot	85.205	11.184	57.000	0.000	57.000	17.021	0.000	0.000
2066	RECONSTRUCTION / REHABILITATION OF ROAD FROM BAHIWAL ROAD TO KAREEM PUR BHATTIAN IN TEHSIL LALIAN DISTRICT CHINIOT 011408202509324 / 11-01-2026 / Chiniot	26.030	7.809	1.000	0.000	1.000	17.221	0.000	0.000
2067	RECONSTRUCTION / WIDENING OF ROAD FROM ADDA JODH TO NAWAN LOUK IN TEHSIL LALIAN DISTRICT CHINIOT 011408202509325 / 11-01-2026 / Chiniot	24.715	6.500	1.000	0.000	1.000	17.215	0.000	0.000
2068	RECONSTRUCTION / WIDENING OF ROAD FROM LALIAN CHUND ROAD TO ABADI SHARIFAY WALA IN TEHSIL LALIAN DISTRICT CHINIOT. 011408202509500 / 11-01-2026 / Chiniot	35.865	8.449	1.000	0.000	1.000	26.416	0.000	0.000
2069	RECONSTRUCTION / WIDENING OF ROAD FROM LIQATABAD TO KOTAL MUHAB SHAH MOUZA ABBAS NAGAR IN TEHSIL LALIAN DISTRICT CHINIOT. 011408202509502 / 11-01-2026 / Chiniot	19.485	10.849	1.000	0.000	1.000	7.636	0.000	0.000
2070	REHABILITATION ROAD FROM SIPRA MOR LAHORE ROAD, KOT MIAYANA, MURAD WALA CHOWK , JHANB GRAVEYARD UPTO LAHORE ROAD IN TEHSIL & DISTRICT CHINIOT LENGTH = 5.20 KM. 011408202509503 / 11-01-2026 / Chiniot	96.902	11.141	65.000	0.000	65.000	20.761	0.000	0.000
2071	REHABILITATION ROAD FROM SALARA ROAD SADDIQUE ABAD TO DERA HAJI HUSAIN HARAL MOUZA QAZI HARAL IN TEHSIL & DISTRICT CHINIOT LENGTH = 6.0 KM. 011408202509504 / 11-01-2026 / Chiniot	116.033	10.060	39.000	0.000	39.000	66.973	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2072	REHABILITATION SAR WALA ROAD ADDA BAGHRA TO ADDA SAR MURAD WALA VIA CHAK 14 KALRO. IN TEHSIL & DISTRICT CHINIOT LENGTH = 2.90 KM. 011408202509505 / 11-01-2026 / Chiniot	65.537	35.076	1.000	0.000	1.000	29.461	0.000	0.000
2073	REHABILITATION OF JANAZA GAH ROAD TO BEHAR COLONY VIA MASJID TAHA IN TEHSIL & DISTRICT CHINIOT LENGTH = 2.50 KM. 011408202509506 / 11-01-2026 / Chiniot	51.715	13.369	1.000	0.000	1.000	37.346	0.000	0.000
2074	REHABILITATION OF ROAD FROM ADDA BURJIAN VIA MOUZA ASIAN TO DERA SHAFQAT GALOOTER IN TEHSIL & DISTRICT CHINIOT LENGTH = 5.00 KM. 011408202509508 / 11-01-2026 / Chiniot	93.361	12.394	62.000	0.000	62.000	18.967	0.000	0.000
2075	REHABILITATION MOZA JANI SHAH TO MOZA KOT AHMED YAR TO MOZA DOLATPUR IN TEHSIL & DISTRICT CHINIOT LENGTH = 7.33 KM. 011408202509509 / 11-01-2026 / Chiniot	122.550	12.825	41.000	0.000	41.000	68.725	0.000	0.000
2076	REHABILITATION OF ROAD FROM FAISALABAD ROAD TO DOULATPUR VIA RAJOYA SADAT IN TEHSIL & DISTRICT CHINIOT LENGTH = 9.08 KM. 011408202509535 / 11-01-2026 / Chiniot	170.970	22.521	32.000	0.000	32.000	58.000	58.449	0.000
2077	REHABILITATION OF ROAD FROM JAMIABAD AMINPUR ROAD TO ABADI JAMIA JAPPA. LENGTH=0.45 KM 011408202509541 / 11-01-2026 / Chiniot	6.193	5.193	1.000	0.000	1.000	0.000	0.000	0.000
2078	RE-CONSTRUCTION OF ROAD FROM FAROOQ COLONY TO BHOWANA KALARI ROAD VIA TAHLI.LENGTH=4.45 KM 011408202509544 / 11-01-2026 / Chiniot	94.146	12.705	63.000	0.000	63.000	18.000	0.000	0.000
2079	RE-CONSTRUCTUIN OF ROAD FROM JHANG-CHINIOT ROAD SAIM PULL TO AYUB NAGAR VIA RAZA SHAH I/C LINK ABADI RAZA SHAH,RAJOKIAN WALA. LENGTH =2.45KM 011408202509545 / 11-01-2026 / Chiniot	64.199	35.674	1.000	0.000	1.000	27.525	0.000	0.000
2080	REHABILITATION OF ROAD FROM CHIMRANWALI ROAD PULL SAIM TO MIR HEER WALA CHAK 193.LENGTH=0.8 KM 011408202509546 / 11-01-2026 / Chiniot	12.457	8.919	1.000	0.000	1.000	2.538	0.000	0.000
2081	RE-CONSTRUCTUIN OF ROAD FROM MIAN CHOWK TO CHAK NO 198/JB VIA 197/JB. LENGTH =3.25 KM 011408202509549 / 11-01-2026 / Chiniot	94.748	12.602	63.000	0.000	63.000	19.146	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2082	**REHABILITATION OF ROAD FROM ADDA SHAIKHAN TO ABADI HASSAN SHAH.LENGTH=1 KM 011408202509555 / 11-01-2026 / Chiniot**	**9.105**	1.850	1.000	0.000	**1.000**	6.255	0.000	0.000
Total: Sarkain Bahal Punjab Khushhal Program		**59,105.445**	16,006.583	17,004.000	0.000	**17,004.000**	20,524.978	5,254.102	4.840
SCCFD									
2083	**WIDENING / IMPROVEMENT / REHABILITATION OF CHICHAWATNI - KAMALIA - PIR MAHAL - SHORKOT ROAD (SECTION KAMALIA BYPASS TO SHORKOT CANTT VIA PIR MAHAL CITY INCLUDING LINK TO PIR MAHAL BYPASS), LENGTH 46.90 KM, DISTRICT T.T SINGH 011411202554227 / 14-01-2026 / Toba Tek Singh**	**3,896.540**	0.000	120.000	0.000	**120.000**	1,888.000	1,888.540	0.000
2084	**Widening of Road from Lahore Ferozpur Road to Challenge Special Economic Zone (SEZ), Length=4.60KM, District Kasur 011418202511996 / 21-04-2026 / Kasur**	**565.867**	0.610	28.000	0.000	**28.000**	269.000	268.257	0.000
Total: SCCFD		**4,462.407**	0.610	148.000	0.000	**148.000**	2,157.000	2,156.797	0.000
Total: ON-GOING SCHEMES		**483,559.823**	159,592.947	34,128.082	47.000	**34,175.082**	149,869.648	130,188.116	9,406.361
NEW SCHEMES									
C&W									
2085	**Widening / Improvement / Rehabilitation of road from Kallar Kahar to Manara District Boundary Chakwal, Length = 28.00Km, District Chakwal (Balance Work) 018127202606387 / Un-Approved / Chakwal**	**801.000**	0.000	100.000	0.000	**100.000**	351.000	350.000	0.000
2086	**Construction of Rohtas Fort Bypass Road, Length = 3.4 km in District Jhelum (Balance Work) 018128202606386 / Un-Approved / Jhelum**	**1,000.000**	0.000	100.000	0.000	**100.000**	450.000	450.000	0.000
2087	**Lahore Ring Road SL-4 (2 Schemes) (Land Acquisition + Construction) 011419202606000 / Un-Approved / Lahore**	**4,500.000**	0.000	1,000.000	0.000	**1,000.000**	2,200.000	22.000	1,278.000
2088	**CM Priority Roads Improvement Program 018199202606098 / 01-07-2026 / Punjab**	**100,000.000**	0.000	28,000.000	0.000	**28,000.000**	36,000.000	36,000.000	0.000
2089	**Integrated Road Infrastructure Improvement Program 018199202606385 / 01-07-2026 / Punjab**	**20,000.000**	0.000	10,000.000	0.000	**10,000.000**	5,000.000	5,000.000	0.000
Total: C&W		**126,301.000**	0.000	39,200.000	0.000	**39,200.000**	44,001.000	41,822.000	1,278.000

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1	2	3	4	5	6	7	8	9	10
Katcha Area Development Program									
2090	**Construction of metalled road from Rojhan to Bahar Machi length 7.00 km 018107202606149 / 18-05-2026 / Rajanpur**	**324.998**	0.000	10.000	0.000	**10.000**	157.000	157.998	0.000
2091	**Construction of metalled road from Bangli Ahmad Nawaz Khird to Mulana Abdul Wahab length 4.00 km 018107202606150 / 18-05-2026 / Rajanpur**	**212.000**	0.000	10.000	0.000	**10.000**	101.000	101.000	0.000
2092	**Construction of metalled road from Iqbal Abad road to Bund via Dera Haroon Mazari via Shah Muhammad Sudwani to Chakar Bahoot (Length 10 Km) 018107202606151 / Un-Approved / Rajanpur**	**801.000**	0.000	10.000	0.000	**10.000**	200.000	197.000	394.000
2093	**Construction of metalled from Kin Village to Post Pattan Chandia length 6.00 km Tehsil Rojhan & District Rajanpur 018107202606152 / 18-05-2026 / Rajanpur**	**284.000**	0.000	10.000	0.000	**10.000**	137.000	137.000	0.000
2094	**Construction of metalled road from bridge Pattan Umar Farooq to Bangla Icha (connects Kacha Moro with settled area to Bangla Icha) Length 6.50 km Tehsil Rojhan & District Rajanpur 018107202606153 / 18-05-2026 / Rajanpur**	**275.000**	0.000	10.000	0.000	**10.000**	133.000	132.000	0.000
2095	**Construction of metalled road from Basti Sailatani Length 1.00 km Tehsil Rojhan, District Rajanpur 018107202606154 / 28-04-2026 / Rajanpur**	**43.003**	0.000	43.003	0.000	**43.003**	0.000	0.000	0.000
2096	**Construction of metalled road from Bangla Ichha Bachaoo band to Kacha Razi (Length 12 Km) 018107202606155 / Un-Approved / Rajanpur**	**801.000**	0.000	30.000	0.000	**30.000**	237.000	237.000	297.000
2097	**Construction of metalled road from Umer Kot railway crossing via Badli Bachao Band Length=6.00 km 018107202606156 / 18-05-2026 / Rajanpur**	**269.699**	0.000	10.000	0.000	**10.000**	130.000	129.699	0.000
2098	**Construction of metalled road from Minchan Band District Council to Basti Dashti Length = 5.00 Km. 018107202606157 / 18-05-2026 / Rajanpur**	**210.004**	0.000	10.000	0.000	**10.000**	100.000	100.004	0.000
2099	**Construction of metalled road from Dullani road to Basti Albella Khan Dullani Length = 4.00 Km 018107202606158 / 18-05-2026 / Rajanpur**	**167.997**	0.000	10.000	0.000	**10.000**	79.000	78.997	0.000
2100	**Construction of metalled road from Petrol Pump Wadera Shah Nawaz Khan to Basti Chandair via Bijar Sargani Length 5.00 Km 018107202606159 / 18-05-2026 / Rajanpur**	**209.998**	0.000	10.000	0.000	**10.000**	100.000	99.998	0.000

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1	2	3	4	5	6	7	8	9	10
2101	**Construction of Pile Foundation Bridge Dulani Near Bahar Machi Length =200 Rft** **018107202606160 / 18-05-2026 / Rajanpur**	**96.006**	0.000	10.000	0.000	**10.000**	86.006	0.000	0.000
2102	**Construction of Pile Foundatin Bridge Thath Pattan Shahi wah near Madersa Qari Usman Length 350 Rft Tehsil Rojhan & District Rajanpur** **018107202606161 / 18-05-2026 / Rajanpur**	**162.006**	0.000	10.000	0.000	**10.000**	76.000	76.006	0.000
2103	**Construction of Pile Foundation Bridge Near Picket Post Doost Ali Length = 131 Rft Tehsil Rojhan, District Rajanpur** **018107202606162 / 18-05-2026 / Rajanpur**	**65.000**	0.000	10.000	0.000	**10.000**	55.000	0.000	0.000
2104	**Construction of Pile Foundation Bridge at Pattan Umer Farooq Connects Kacha Moro with settled Abadi of Bangla Ichha Length 328 Rft Tehsil Rojhan, District Rajanpur** **018107202606163 / 18-05-2026 / Rajanpur**	**152.000**	0.000	10.000	0.000	**10.000**	71.000	71.000	0.000
2105	**Construction of Pile foundation Bridge at Shah Murad Sudwani Near Basti Lathani to Kacha Karachi/Rajwani Length = 450 Rft, Tehsil Rojhan & District Rajanpur** **018107202606164 / 17-04-2026 / Rajanpur**	**208.000**	0.000	10.000	0.000	**10.000**	99.000	99.000	0.000
2106	**Construction of Bridge Basti Sailatani length = 69 Rft Tehsil Rojhan, District Rajanpur.** **018107202606165 / 28-04-2026 / Rajanpur**	**21.981**	0.000	21.981	0.000	**21.981**	0.000	0.000	0.000
2107	**Construction of Bridge on Dhingra Wah (Connects Chak Chandka) Length= 300 RFT, District Rajanpur.** **018107202606166 / 17-04-2026 / Rajanpur**	**142.000**	0.000	10.000	0.000	**10.000**	66.000	66.000	0.000
2108	**Construction of Bridge on Jindo Wah Near Meer Haji Pattan, Length = 450 Rft, District Rajanpur** **018107202606170 / 17-04-2026 / Rajanpur**	**212.997**	0.000	10.000	0.000	**10.000**	101.000	101.000	0.997
2109	**Construction of Bridge Zookin UC Kundai on Indus River to Approach katcha Areas in Tehsil Alipur District Muzaffargarh 02 No. Bridges (300 Rft each)** **018107202606172 / 17-04-2026 / Muzaffargarh**	**250.000**	0.000	10.000	0.000	**10.000**	120.000	120.000	0.000
2110	**Construction of Pile Foundation Bridge on creak near Camp-1 (Skew Bridge) 80*32= 2560 Sqft** **018107202606171 / 10-04-2026 / Rahim Yar Khan**	**28.160**	0.000	28.160	0.000	**28.160**	0.000	0.000	0.000
2111	**Re-Construction / Widening / Improvement of Metalled Road from Bhong to Dau Wala (Guddu Road), Length 19 Km District Rahimyar Khan** **018103202606174 / Un-Approved / Rahim Yar Khan**	**2,282.204**	0.000	120.000	0.000	**120.000**	1,081.000	1,081.204	0.000

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1	2	3	4	5	6	7	8	9	10
2112	**Construction of Metalled Road on River Mound from Pull Mumdani to Band Bunda, Length 17 Km District Rahimyar Khan.** **018103202606178 / Un-Approved / Rahim Yar Khan**	**850.000**	0.000	50.000	0.000	**50.000**	400.000	400.000	0.000
2113	**Construction of Metalled Road from PHP Post Bhara to Picket Noor Shah, Length 12.85 Km District Rahimyar Khan.** **018103202606179 / Un-Approved / Rahim Yar Khan**	**801.000**	0.000	30.000	0.000	**30.000**	386.000	226.000	159.000
2114	**Construction of Metalled Road From Machka Noor Shah Road to Basti Daulat Pur, Length 2.2 Km District Rahimyar Khan** **018103202606180 / 10-04-2026 / Rahim Yar Khan**	**70.904**	0.000	10.000	0.000	**10.000**	60.904	0.000	0.000
2115	**Construction / carpeting of metalled road from Murid Shakh - Machka Road to Chak No. 38/NP Tehsil Sadiqbad District Rahim Yar Khan.** **018103202606181 / 10-04-2026 / Rahim Yar Khan**	**128.248**	0.000	10.000	0.000	**10.000**	59.000	59.247	0.001
2116	**Re-Construction of Metalled Road from Mureed Shakh - Machka Road to Village Wahid Bux Solangi Mouza Bhara Tehsil Sadiqabad District Rahim Yar Khan** **018103202606182 / 10-04-2026 / Rahim Yar Khan**	**103.875**	0.000	10.000	0.000	**10.000**	93.875	0.000	0.000
2117	**Re-Construction / Construction of metalled road from Mureed Shakh - Machka Road to Village Bagh Ali Daya Mouza Bhara Length = 2.00 km Tehsil Sadiq Abad, District Rahim Yar Khan** **018103202606183 / 10-04-2026 / Rahim Yar Khan**	**63.303**	0.000	10.000	0.000	**10.000**	53.303	0.000	0.000
2118	**Construction of Metalled Road from Basti Jam Nadir Hussain Jhak to Chowki Band Bunda Mouza Gul Muhammad U/C Garhi Dhudhu Tehsil Sadiqabad District Rahim Yar Khan** **018103202606184 / 10-04-2026 / Rahim Yar Khan**	**116.000**	0.000	10.000	0.000	**10.000**	53.000	0.000	0.000
2119	**Construction of metalled road from Sui Gas road to Basti Nathoo Mouza Peer Hussain Abad U/C Garhi Dhu Dhu Length = 2.50 km, Tehsil Sadiq Abad, District Rahim Yar Khan.** **018103202606185 / 10-04-2026 / Rahim Yar Khan**	**85.499**	0.000	10.000	0.000	**10.000**	75.499	0.000	0.000
2120	**Construction of metalled road from Sui Gas road to Basti Rafique Khan Dashti Mouza Peer Hussain Abad u/c Garhi Dhu Dhu Length = 1.30 km Tehsil Sadiq Abad, District Rahim Yar Khan** **018103202606186 / 10-04-2026 / Rahim Yar Khan**	**42.736**	0.000	42.736	0.000	**42.736**	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2121	**Construction of metalled road from Taj Chowk Bachao Band to Basti Shabbir Khan Dashti Mouza Peer Hussain Abad u/c Garhi Dhu Dhu Length = 1.30 km Tehsil Sadiq abad, District Rahim Yar Khan** **018103202606187 / 10-04-2026 / Rahim Yar Khan**	**42.142**	0.000	42.142	0.000	**42.142**	0.000	0.000	0.000
2122	**Reconstruction / Construction of metalled from Machka road to Basti Wangher Length = 1.92 km, Tehsil Sadiq Abad, District Rahim Yar Khan.** **018103202606188 / 10-04-2026 / Rahim Yar Khan**	**59.657**	0.000	10.000	0.000	**10.000**	49.657	0.000	0.000
2123	**Construction of metalled road from Band Road to Govt. High School Length = 0.30 km Tehsil Sadiq Abad, District Rahim Yar Khan.** **018103202606189 / 10-04-2026 / Rahim Yar Khan**	**10.907**	0.000	10.907	0.000	**10.907**	0.000	0.000	0.000
2124	**Construction of metalled road from Machka road to BHU length = 1.05 km Tehsil Sadiqabad, district Rahim Yar Khan** **018103202606190 / 10-04-2026 / Rahim Yar Khan**	**33.831**	0.000	33.831	0.000	**33.831**	0.000	0.000	0.000
2125	**Construction of metalled road from BHU to Dera Sardar Asad Khan Length = 0.80 km Tehsil Sadiq Abad, District Rahim Yar Khan.** **018103202606191 / 10-04-2026 / Rahim Yar Khan**	**23.387**	0.000	23.387	0.000	**23.387**	0.000	0.000	0.000
2126	**Construction of Metalled road from Noor Shah Road to Rest House District Council Length = 0.20 km Tehsil Sadiq Abad, District Rahim Yar Khan.** **018103202606192 / 10-04-2026 / Rahim Yar Khan**	**8.771**	0.000	8.771	0.000	**8.771**	0.000	0.000	0.000
Total: Katcha Area Development Program		**9,659.313**	0.000	724.918	0.000	**724.918**	4,360.244	3,670.153	850.998
Total: NEW SCHEMES		**135,960.313**	0.000	39,924.918	0.000	**39,924.918**	48,361.244	45,492.153	2,128.998
Grand Total		**619,520.136**	**159,592.947**	**74,053.000**	**47.000**	**74,100.000**	**198,230.892**	**175,680.269**	**11,535.359**

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Buildings	8	615.000	0.000	0.000	615.000	1,334.240	0.000
Drainage	6	326.000	0.000	0.000	326.000	3,100.000	1,554.557
Flood Works	39	8,127.200	0.000	0.000	8,127.200	17,294.813	450.000
Foreign Aided Projects	3	207.180	0.000	8,758.000	8,965.180	0.000	0.000
Irrigation	25	2,397.000	10.000	0.000	2,407.000	17,453.088	10,057.895
Small Dams	15	3,334.000	0.000	0.000	3,334.000	9,229.003	8,158.821
Survey Investigation & Research	8	245.000	15.000	0.000	260.000	806.254	0.000
Total: ON-GOING SCHEMES	**104**	**15,251.380**	**25.000**	**8,758.000**	**24,034.380**	**49,217.398**	**20,221.273**
NEW SCHEMES							
Buildings	2	200.000	0.000	0.000	200.000	2,130.000	1,000.000
Drainage	1	35.000	0.000	0.000	35.000	750.000	0.000
Flood Works	12	1,416.000	35.000	0.000	1,451.000	10,225.000	1,050.000
Irrigation	13	942.000	0.000	0.000	942.000	43,005.410	57,208.590
Regular	3	3,259.850	0.000	0.000	3,259.850	2,905.000	140.000
Small Dams	2	47.770	0.000	0.000	47.770	8,000.000	5,341.000
Survey Investigation & Research	1	30.000	0.000	0.000	30.000	550.000	205.000
Total: NEW SCHEMES	**34**	**5,930.620**	**35.000**	**0.000**	**5,965.620**	**67,565.410**	**64,944.590**
Grand Total	**138**	**21,182.000**	**60.000**	**8,758.000**	**30,000.000**	**116,782.808**	**85,165.863**

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Buildings									
2127	**Rehabilitation / Construction of Residential Complex for newly Created Zones, Circles,Division,Sub Divisions Potohar Irrigation Zone** **011598202113543 / 16-05-2022 / Rawalpindi**	**491.124**	358.355	100.000	0.000	**100.000**	0.000	0.000	0.000
2128	**Construction of Residential Colony at Batapur RD 334+000 on BRBD Link Canal and improvement of facilities at Canal Colony Thokar Niaz Beg** **011598201905439 / 06-08-2021 / Lahore**	**530.096**	407.476	69.000	0.000	**69.000**	0.000	0.000	0.000
2129	**Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad** **011598201707446 / 04-11-2019 / Nankana Sahib**	**373.577**	130.906	1.000	0.000	**1.000**	241.671	0.000	0.000
2130	**Reconstruction of Residences and allied Structures in Canal Colony Sulaimanki Barrage** **011534202403367 / 19-09-2024 / Okara**	**674.403**	380.196	50.000	0.000	**50.000**	200.000	0.000	0.000
2131	**Construction of Offices and residential complex in Abdali Road Canal Colony Multan** **011598202104018 / 16-08-2021 / Multan**	**422.400**	340.737	50.000	0.000	**50.000**	0.000	0.000	0.000
2132	**Construction of Office Complex of Superintending Engineer (Mailsi & Haveli) Circle and Rehabilitation of infrastructure of Officers Colony** **011524202502570 / 18-12-2025 / Multan**	**412.294**	0.000	50.000	0.000	**50.000**	312.294	0.000	0.000
2133	**Construction of New Campus of Government Engineering Academy Punjab** **011599201604523 / 08-06-2016 / Punjab**	**1,577.865**	1,357.772	220.000	0.000	**220.000**	0.000	0.000	0.000
2134	**Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions** **011599202105433 / 02-11-2021 / Punjab**	**1,100.066**	419.791	75.000	0.000	**75.000**	580.275	0.000	0.000
Total: Buildings		**5,581.825**	3,395.233	615.000	0.000	**615.000**	1,334.240	0.000	0.000
Drainage									
2135	**Side Protection of Phulwaran Drain in City Reach RD 40+830 to RD 48+000** **011533202502928 / 01-08-2025 / Sargodha**	**196.780**	0.000	25.000	0.000	**25.000**	0.000	0.000	0.000
2136	**Providing Drainage System to Irrigation Land of Chak 94/SB, 98/SB, 100/SB and 102/SB** **011533202502929 / 01-08-2025 / Sargodha**	**199.986**	0.000	10.000	0.000	**10.000**	100.000	0.000	0.000

Irrigation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2137	**Construction of Lahorian-I Try Drain from RD 0+000 to 10+400 and Lahorian-II Try Drain from RD 0+000 to 8+000** **011509202308411 / 25-09-2023 / Faisalabad**	**177.380**	140.982	20.000	0.000	**20.000**	0.000	0.000	0.000
2138	**Extension and Rehabilitation of Qutab Drain** **011598201707435 / 02-01-2018 / Rajanpur**	**3,620.171**	1,902.329	1.000	0.000	**1.000**	800.000	916.842	0.000
2139	**Mitigation of Water Logging in District Rahimyarkhan** **011503202502572 / 27-06-2025 / Rahim Yar Khan**	**2,887.715**	250.000	200.000	0.000	**200.000**	1,600.000	637.715	200.000
2140	**Rehabilitation and Upgradation of 3R Abbasia Drainage System to reclaim water logged agriculture land in Command Area of Abbasia Canal System** **011598202502573 / 10-02-2026 / Bahawalpur,Rahim Yar Khan**	**700.000**	0.000	70.000	0.000	**70.000**	600.000	0.000	0.000
Total: Drainage		**7,782.032**	2,293.311	326.000	0.000	**326.000**	3,100.000	1,554.557	200.000
Flood Works									
2141	**Restoration of Flood Bunds and Channelization of Bhimber Nullah Gujrat** **011546202502545 / 15-10-2025 / Gujrat**	**792.933**	100.000	150.000	0.000	**150.000**	442.933	0.000	0.000
2142	**Remodeling and Raising of Humber Flood Bund** **011542202510313 / 05-02-2026 / Mandi Bahauddin**	**372.611**	37.261	300.000	0.000	**300.000**	0.000	0.000	0.000
2143	**Remodeling and Raising of Farkhpur Flood Bund** **011542202510314 / 09-02-2026 / Mandi Bahauddin**	**265.693**	26.569	225.000	0.000	**225.000**	0.000	0.000	0.000
2144	**Rehabilitation of Office Complex and Residential Quarters of Gujrat Canal Division Damaged During 2025 Urban Floods** **011546202510315 / 26-02-2026 / Gujrat**	**748.057**	74.806	150.000	0.000	**150.000**	473.251	0.000	0.000
2145	**Remodeling and Protection of Critical Reaches of Bhakkar Flood Bund** **011530202510310 / 09-02-2026 / Bhakkar**	**793.943**	79.394	200.000	0.000	**200.000**	500.000	0.000	0.000
2146	**Remodeling and Protection of LMB of Qadirabad Barrage** **011510202510291 / 23-04-2026 / Jhang**	**753.351**	7.300	400.000	0.000	**400.000**	410.000	0.000	0.000
2147	**Remodeling of Kalera Flood Bund** **011510202510294 / 23-04-2026 / Jhang**	**324.219**	14.200	250.000	0.000	**250.000**	50.000	0.000	0.000
2148	**Remodeling and Protection of Critical Reaches of LMB of Sidhnai Headworks** **011510202510295 / 18-03-2026 / Jhang**	**347.399**	14.000	150.000	0.000	**150.000**	165.000	0.000	0.000
2149	**Remodeling and Protection of Flood Bunds and Allied Structures on Left S.side of Chenab River in Shujabad Canal Division** **011510202510300 / 18-03-2026 / Jhang**	**664.011**	22.320	400.000	0.000	**400.000**	500.000	0.000	0.000
2150	**Raising and Protection of Masson Flood Bund and its Allied Structures** **011510202510309 / 26-02-2026 / Jhang**	**613.870**	61.387	150.000	0.000	**150.000**	198.300	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
2151	**Construction of River Training Works for protection of LMB Qadirabad Barrage** **011598202206243 / 20-09-2024 / Gujranwala**	**1,399.158**	474.822	150.000	0.000	**150.000**	724.336	0.000	0.000
2152	**Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah** **011598201400989 / 12-06-2015 / Sialkot**	**4,787.145**	3,688.995	25.000	0.000	**25.000**	1,048.150	0.000	0.000
2153	**Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District** **011598202006933 / 29-07-2024 / Sialkot**	**3,162.289**	1,532.823	250.000	0.000	**250.000**	1,129.466	0.000	0.000
2154	**Raising and protection of colony protection bund and its allied structures** **011517202510276 / 26-02-2026 / Sialkot**	**550.062**	55.006	200.000	0.000	**200.000**	270.056	0.000	0.000
2155	**Extension of Daud Khas Flood Protection Bund from RD 18+000 to 31+300 in District Narowal** **011516202403359 / 19-09-2024 / Narowal**	**397.252**	294.998	50.000	0.000	**50.000**	52.254	0.000	0.000
2156	**Raising of Rayah and Mehdi Dogran Flood Band and its Allied Structures** **011516202510279 / 01-04-2026 / Narowal**	**1,146.565**	10.000	175.000	0.000	**175.000**	900.000	0.000	0.000
2157	**Raising of Chandian Flood Bund and its Allied Structures** **011516202510280 / 26-02-2026 / Narowal**	**244.913**	24.491	100.000	0.000	**100.000**	120.000	0.000	0.000
2158	**Raising of Bheco Chak Flood Bund and its Allied Structures** **011516202510281 / 26-02-2026 / Narowal**	**393.141**	39.314	300.000	0.000	**300.000**	0.000	0.000	0.000
2159	**Raising of Daud Flood Bund** **011516202510288 / 26-02-2026 / Narowal**	**354.469**	35.447	200.000	0.000	**200.000**	69.022	0.000	0.000
2160	**Preparation of Asset Management System in Irrigation Department** **011519202403181 / 18-12-2025 / Lahore**	**235.760**	0.000	30.000	0.000	**30.000**	195.760	0.000	0.000
2161	**Raising of Diversion Bund, Guide wall spur and allied structures u/s Ravi Syphon and providing solid stone studs along guide wall spur to protect from erosive action of River Ravi** **011519202510282 / 26-02-2026 / Lahore**	**468.733**	46.873	250.000	0.000	**250.000**	171.860	0.000	0.000
2162	**Remodeling of Flood Embankments of BRBD from RD 188-282 and Escape Channel Bund RD 204+000** **011519202510283 / 26-02-2026 / Lahore**	**783.073**	78.307	400.000	0.000	**400.000**	304.766	0.000	0.000
2163	**Channelization of Deg Nullah (Land Acquisition Punjab Component)** **011598201609356 / 30-11-2016 / Sheikhupura**	**3,175.485**	3,174.485	1.000	0.000	**1.000**	0.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
2164	**Remodeling and Protection of Critical Reaches of Shershah Flood Bund** **011524202510296 / 09-02-2026 / Multan**	**562.570**	56.257	200.000	0.000	**200.000**	306.313	0.000	0.000
2165	**Construction of Nauraja Bhutta Flood Protection Bund on Right Side of River Sutlej** **011524202510298 / 10-02-2026 / Multan**	**1,706.905**	170.691	400.000	0.000	**400.000**	935.214	0.000	0.000
2166	**Construction of Flood Bund for Protection of Jalalpur Pirwala** **011524202510299 / 10-02-2026 / Multan**	**1,179.410**	117.941	400.000	0.000	**400.000**	511.469	0.000	0.000
2167	**Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275** **011598201604508 / 14-12-2016 / Rajanpur**	**1,645.936**	946.304	0.100	0.000	**0.100**	698.632	0.000	0.000
2168	**Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch** **011598202104042 / 16-09-2021 / Rajanpur**	**803.603**	641.557	20.000	0.000	**20.000**	142.046	0.000	0.000
2169	**Providing River Training Structures / Spurs downstream of Taunsa to protect Maggason Branch in Reach RD 30+000 to RD 34+000** **011506202403060 / 21-04-2025 / Muzaffargarh**	**730.585**	250.000	0.100	0.000	**0.100**	0.000	0.000	0.000
2170	**Remodeling and Protection of Critical Reaches of New Hairo Flood Bund** **011506202510302 / 09-02-2026 / Muzaffargarh**	**649.688**	64.969	150.000	0.000	**150.000**	384.719	0.000	0.000
2171	**Remodeling and Protection of Critical Reaches of Khanwah Flood Bund** **011506202510303 / 18-03-2026 / Muzaffargarh**	**607.248**	14.300	200.000	0.000	**200.000**	340.000	0.000	0.000
2172	**Remodeling and Protection of Flood Bunds and Allied Structures on Right Side of Chenab River between Head Muhammadwala and Panjnad** **011506202510304 / 01-04-2026 / Muzaffargarh**	**1,508.397**	89.000	550.000	0.000	**550.000**	800.000	0.000	0.000
2173	**Construction of Chander Bhan Flood Bund on River Chenab** **011506202510305 / 01-04-2026 / Muzaffargarh**	**3,494.548**	325.000	650.000	0.000	**650.000**	2,469.000	0.000	0.000
2174	**Remodeling and Protection of Critical Reaches of Shahwala Groyne** **011505202510311 / 09-02-2026 / Layyah**	**671.071**	67.107	150.000	0.000	**150.000**	403.964	0.000	0.000
2175	**Remodeling and Protection of Critical Reaches of Bhakri Ahmad Khan Flood Bund** **011505202510312 / 09-02-2026 / Layyah**	**312.558**	31.256	200.000	0.000	**200.000**	55.302	0.000	0.000
2176	**Remodeling and Raising of RMB of Suleimanki Headworks** **011501202510290 / 23-04-2026 / Bahawalnagar**	**381.646**	3.500	150.000	0.000	**150.000**	300.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
2177	**Strengthening of Weak Reaches of Minchin Flood Bund and River Training Structures in Rahimyarkhan Canal Division** **011503202510307 / 18-03-2026 / Rahim Yar Khan**	**777.047**	22.320	150.000	0.000	**150.000**	565.000	0.000	0.000
2178	**Integrated Hill Torrent Management (Chachar-Mithawan)** **011598202505582 / Un-Approved / Dera Ghazi Khan,Rajanpur**	**1,000.000**	0.000	1.000	0.000	**1.000**	500.000	450.000	49.000
2179	**Procurement of Flood Fighting Machinery in Irrigation Department** **011519202510317 / 01-04-2026 / Lahore,Multan**	**2,238.130**	50.000	400.000	0.000	**400.000**	1,158.000	0.000	0.000
Total: Flood Works		**41,043.474**	12,743.000	8,127.200	0.000	**8,127.200**	17,294.813	450.000	49.000
Foreign Aided Projects									
2180	**Rehabilitation and Modernization of Islam Barrage** **011598201811093 / 06-08-2019 / Bahawalpur**	**2,993.180**	2,993.000	0.180	0.000	**0.180**	0.000	0.000	0.000
2181	**Project Readiness Financing Facility for Punjab Water Resources Management** **011599201807358 / 01-08-2019 / Punjab**	**1,276.324**	650.992 Local: Foreign:	500.000 7.000 493.000	0.000 0.000 0.000	**500.000** **7.000** **493.000**	0.000	0.000	0.000
2182	**Construction of Jalalpur Irrigation Project and its System** **011598201707609 / 07-02-2018 / Jhelum,Khushab**	**63,195.593**	32,720.000 Local: Foreign:	8,465.000 200.000 8,265.000	0.000 0.000 0.000	**8,465.000** **200.000** **8,265.000**	0.000	0.000	0.000
Total: Foreign Aided Projects		**67,465.097**	36,363.992	8,965.180	0.000	**8,965.180**	0.000	0.000	0.000
Irrigation									
2183	**Rehabilitation of Gujrat Branch Canal and its System.** **011542202409546 / 19-09-2024 / Mandi Bahauddin**	**773.700**	435.252	100.000	0.000	**100.000**	0.000	0.000	0.000
2184	**Rehabilitation of Phalia Disty and System.** **011598202502000 / 01-08-2025 / Mandi Bahauddin**	**773.346**	100.000	200.000	0.000	**200.000**	373.346	0.000	0.000
2185	**Remodeling of Rasul-Qadirabad (R-Q) Link Canal from RD 0+000 to RD 145+256** **011542202502627 / 10-02-2026 / Mandi Bahauddin**	**9,500.000**	0.000	10.000	0.000	**10.000**	4,000.000	5,200.000	290.000
2186	**Rehabilitation of Rangpur Canal System** **011598202208125 / 13-05-2025 / Jhang**	**999.876**	300.000	100.000	0.000	**100.000**	399.876	0.000	0.000
2187	**Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department.** **011519202304815 / 29-02-2024 / Lahore**	**1,352.693**	763.355	250.000	0.000	**250.000**	239.338	0.000	0.000
2188	**Improving Canal Conveyance and Operational Efficiency through Lining of Priority Canals** **011519202502619 / 15-01-2026 / Lahore**	**5,983.068**	0.000	500.000	0.000	**500.000**	3,000.000	2,483.068	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
2189	**Establishment of PMO for Remodeling and Rehabilitation of Link Canals & Implementation of Mega Projects.** **011519202502628 / 18-12-2025 / Lahore**	**798.056**	0.000	10.000	10.000	**20.000**	738.056	0.000	0.000
2190	**Consultancy Services for Design Review and Construction Supervision of Remodeling and Rehabilitation of Link Canals** **011519202502629 / 10-02-2026 / Lahore**	**1,147.990**	0.000	20.000	0.000	**20.000**	600.000	447.990	80.000
2191	**PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo Minor** **011598201906927 / 06-02-2020 / Sheikhupura**	**481.335**	179.731	20.000	0.000	**20.000**	276.604	0.000	0.000
2192	**Construction of Escape Channel and Protection Works at Shahdara Distributary** **011598202206955 / 04-01-2023 / Sheikhupura**	**249.055**	173.349	5.000	0.000	**5.000**	69.706	0.000	0.000
2193	**Concrete Lining of Kasur Minor from RD: 0+000 to 59+590 (Tail)** **011518202511725 / 18-03-2026 / Kasur**	**500.000**	0.000	50.000	0.000	**50.000**	400.000	0.000	0.000
2194	**Rehabilitation of Khanwah Branch RD 0+000 to 41+541 (Tail)** **011534202403075 / 19-09-2024 / Okara**	**204.750**	136.931	20.000	0.000	**20.000**	32.819	0.000	0.000
2195	**Concrete Lining of Shergarh Minor RD 0+000 to RD 25+000** **011534202503258 / 18-12-2025 / Okara**	**101.130**	20.000	50.000	0.000	**50.000**	0.000	0.000	0.000
2196	**Rehabilitation of Bahishty Disty** **011523202403144 / 19-09-2024 / Lodhran**	**499.834**	152.441	50.000	0.000	**50.000**	272.393	0.000	0.000
2197	**Concrete lining of 2-R Ghazi Disty RD:24+450 to 65+000 District Muzaffargarh** **011598202113421 / 12-04-2022 / Muzaffargarh**	**292.913**	32.386	1.000	0.000	**1.000**	259.527	0.000	0.000
2198	**Concrete lining of Noorwah Disty** **011506202505587 / 01-08-2025 / Muzaffargarh**	**232.699**	30.000	75.000	0.000	**75.000**	69.699	0.000	0.000
2199	**Concrete lining of Hajiwah Disty** **011506202505588 / 01-08-2025 / Muzaffargarh**	**296.843**	30.000	50.000	0.000	**50.000**	216.843	0.000	0.000
2200	**Improvement and Remodeling of Desert Branch Canal District Bahawalpur** **011598202107624 / 20-01-2022 / Bahawalpur**	**508.515**	202.953	20.000	0.000	**20.000**	285.562	0.000	0.000
2201	**Concrete Lining of Irrigation Channels to Improve Water Delivery Performance and Conveyance Efficiency-III** **011599202403137 / 25-11-2024 / Punjab**	**3,995.293**	719.400	400.000	0.000	**400.000**	2,575.893	0.000	0.000
2202	**Rehabilitation of Trimmu Sidhnai Link Canal** **011598201502309 / 20-10-2015 / Jhang,Toba Tek Singh**	**2,225.812**	1,333.352	15.000	0.000	**15.000**	867.460	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2203	**Land Acquisition for Jalalpur Irrigation Project** **011598201502607 / 05-01-2016 / Jhelum,Khushab**	**4,393.650**	3,813.379	150.000	0.000	**150.000**	0.000	0.000	0.000
2204	**PC-1 for Remaining Land Acquisition for GTC Project** **011598201808944 / 28-01-2020 / Bhakkar,Jhang,Khushab,Layyah,Muzaffargarh**	**8,171.031**	4,643.194	1.000	0.000	**1.000**	2,000.000	1,526.837	0.000
2205	**Rehabilitation and up gradation of Shujabad Branch Canal System** **011598202206238 / 13-09-2024 / Khanewal,Multan**	**953.543**	536.092	100.000	0.000	**100.000**	100.000	0.000	0.000
2206	**Rehabilitation of Montgomery Pakpattan (M-P) Link Canal** **011598202409393 / 02-07-2025 / Pakpattan,Sahiwal**	**1,250.000**	100.000	100.000	0.000	**100.000**	600.000	400.000	50.000
2207	**Rehabilitation of Pakpattan Islam (P-I) Link Canal** **011598202409394 / 21-04-2025 / Bahawalpur,Pakpattan**	**328.466**	62.500	100.000	0.000	**100.000**	75.966	0.000	0.000
Total: Irrigation		**46,013.598**	13,764.315	2,397.000	10.000	**2,407.000**	17,453.088	10,057.895	420.000
Small Dams									
2208	**Construction of Mohata Dam** **011598201400650 / 09-12-2014 / Rawalpindi**	**3,890.625**	3,779.552	50.000	0.000	**50.000**	0.000	0.000	0.000
2209	**Construction of Dadhocha Dam** **011598201604518 / 02-01-2018 / Rawalpindi**	**14,454.256**	10,801.980	1,200.000	0.000	**1,200.000**	1,500.000	0.000	0.000
2210	**Construction of Mujahid Dam District Rawalpindi** **011598200810657 / 07-09-2009 / Rawalpindi**	**1,790.166**	572.063	30.000	0.000	**30.000**	560.000	617.103	11.000
2211	**Construction of Pari Saydein Dam, District Rawalpindi** **011529202502560 / 27-06-2025 / Rawalpindi**	**3,973.733**	525.000	200.000	0.000	**200.000**	1,250.000	1,250.000	748.733
2212	**Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised)** **011598200700008 / 19-11-2007 / Attock**	**1,168.580**	457.020	1.000	0.000	**1.000**	300.000	410.560	0.000
2213	**Construction of Jaba-II Dam** **011526202502563 / 26-01-2026 / Attock**	**3,803.880**	200.000	1,000.000	0.000	**1,000.000**	1,400.000	1,003.880	200.000
2214	**Construction of Dhrabi and Minwal Dam (Revised)** **011598200500001 / 15-08-2005 / Chakwal**	**981.365**	454.010	1.000	0.000	**1.000**	300.000	226.355	0.000
2215	**Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised)** **011598200900049 / 19-03-2010 / Chakwal**	**1,496.080**	971.010	1.000	0.000	**1.000**	300.000	224.070	0.000
2216	**Construction of Tamman Dam** **011598201400454 / 16-10-2014 / Chakwal**	**4,232.795**	3,806.517	200.000	0.000	**200.000**	0.000	0.000	0.000

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2217	**Raising of Dhok Qutabdin Dam** **011598202207558 / 30-08-2023 / Chakwal**	**399.294**	280.291	50.000	0.000	**50.000**	69.003	0.000	0.000
2218	**Rehabilitation and Remodeling of Main Dam, Spillway and Irrigation System of Domeli and Lehri Dam, District Jhelum** **011528202403073 / 03-12-2025 / Jhelum**	**1,314.528**	17.500	200.000	0.000	**200.000**	550.000	390.000	157.028
2219	**Construction of Sorra Dam** **011598202104863 / 14-09-2021 / Dera Ghazi Khan**	**8,151.580**	1,113.727	300.000	0.000	**300.000**	2,500.000	3,537.853	700.000
2220	**Construction of Chiniot Dam** **011508202505654 / Un-Approved / Chiniot**	**1,000.000**	0.000	1.000	0.000	**1.000**	500.000	499.000	0.000
2221	**Rehabilitation & Upgradation of Irrigation System of Small Dams in Potohar** **011598202207053 / 19-09-2024 / Attock,Chakwal,Jhelum,Rawalpindi**	**722.126**	434.000	50.000	0.000	**50.000**	0.000	0.000	0.000
2222	**Rehabilitation and Operationalization of Small Dams in Potohar Zone.** **011598202403140 / 11-12-2024 / Attock,Chakwal,Jhelum,Rawalpindi,Talagang**	**752.938**	450.000	50.000	0.000	**50.000**	0.000	0.000	0.000
Total: Small Dams		**48,131.946**	23,862.670	3,334.000	0.000	**3,334.000**	9,229.003	8,158.821	1,816.761
Survey Investigation & Research									
2223	**Feasibility Study for Exploring Water Potential of Sowan River** **011598202207069 / 13-12-2022 / Rawalpindi**	**301.058**	250.000	20.000	0.000	**20.000**	0.000	0.000	0.000
2224	**Hiring Consultancy Services for Safety Evaluation of Rawal Dam and Preparation of Emergency Action Plan for Small Dams in Potohar Zone** **011529202403139 / 27-12-2024 / Rawalpindi**	**196.550**	75.000	20.000	0.000	**20.000**	101.550	0.000	0.000
2225	**Feasibility Study for Exploring water potential of Reshi River** **011526202502561 / 08-09-2025 / Attock**	**269.085**	25.000	50.000	0.000	**50.000**	194.085	0.000	0.000
2226	**Consultancy Services for Validation / Updating Feasibility Studies and Detail Engineering Design for Water Resources Development in Cholistan** **011519202502586 / 16-11-2023 / Lahore**	**219.104**	50.000	50.000	0.000	**50.000**	119.104	0.000	0.000
2227	**Capacity Building of IWT&R Wing for Improved Regulation in wake of Climate Change** **011519202502617 / 18-12-2025 / Lahore**	**154.364**	0.000	15.000	15.000	**30.000**	114.364	0.000	0.000
2228	**Feasibility study and detailed design of interventions for Revival of degraded rivers in the Punjab** **011598202207081 / 20-09-2023 / Bahawalnagar,Bahawalpur,Khanewal,Lodhran,Pakpattan**	**295.242**	30.000	50.000	0.000	**50.000**	165.242	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2229	**Feasibility Study for comprehensive Integrated Flood Management of Nullahs in Districts Sialkot, Narowal and Gujranwala** **011519202502003 / 02-07-2025 / Gujranwala,Narowal,Sialkot**	**153.378**	25.000	20.000	0.000	**20.000**	92.377	0.000	0.000
2230	**Feasibility/model study for flood management of River Ravi in tehsile Shakargarh, Narowal & Chumbian Flood protection bund District Sialkot.** **011598202506255 / 10-02-2026 / Narowal,Sialkot**	**39.532**	0.000	20.000	0.000	**20.000**	19.532	0.000	0.000
Total: Survey Investigation & Research		**1,628.313**	455.000	245.000	15.000	**260.000**	806.254	0.000	0.000
Total: ON-GOING SCHEMES		**217,646.285**	92,877.521	24,009.380	25.000	**24,034.380**	49,217.398	20,221.273	2,485.761
NEW SCHEMES									
Regular									
2231	**Water / Flood Infrastructure improvement programme** **011519202602060 / 01-07-2026 / Lahore**	**5,000.000**	0.000	2,859.850	0.000	**2,859.850**	2,000.000	140.000	0.150
2232	**Feasibility Studies and Detailed Design and Third Party Validation of Projects in Irrigation Department** **011599202603618 / Un-Approved / Lahore**	**805.000**	0.000	50.000	0.000	**50.000**	655.000	0.000	0.000
2233	**Clearing of Liabilities of Unfunded Schemes in Irrigation Department** **011519202603619 / 01-07-2026 / Lahore**	**805.000**	0.000	350.000	0.000	**350.000**	250.000	0.000	0.000
Total: Regular		**6,610.000**	0.000	3,259.850	0.000	**3,259.850**	2,905.000	140.000	0.150
Buildings									
2234	**Provision of missing facilities at newly constructed Campus of Punjab Engineering Academy Lahore** **011519202602063 / Un-Approved / Lahore**	**805.000**	0.000	50.000	0.000	**50.000**	530.000	0.000	0.000
2235	**Rehabilitation and Construction of Irrigation Offices and Residential Buildings in Punjab** **011598202602064 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Faisalabad,Lahore,Multan,Rawalpindi,Sahiwal,Sargodha**	**3,000.000**	0.000	150.000	0.000	**150.000**	1,600.000	1,000.000	250.000
Total: Buildings		**3,805.000**	0.000	200.000	0.000	**200.000**	2,130.000	1,000.000	250.000
Drainage									
2236	**Feasibilty study for Construction and Improvement of Drainage System in Nankana, Hafizabad and Faisalabad Districts.** **011598202602029 / Un-Approved / Hafizabad,Nankana Sahib**	**801.000**	0.000	35.000	0.000	**35.000**	750.000	0.000	0.000
Total: Drainage		**801.000**	0.000	35.000	0.000	**35.000**	750.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Flood Works									
2237	**Remodeling and Protection of Critical Reaches of Thatha Mallah and Jhang Flood Bund** **011510202510292 / 23-04-2026 / Jhang**	**385.847**	50.000	150.000	0.000	**150.000**	100.000	0.000	0.000
2238	**Feasibility Study for enhancing capacities of Qadirabad, Balloki, Sidhnai Headworks** **011511202603252 / Un-Approved / Toba Tek Singh**	**1,000.000**	0.000	50.000	0.000	**50.000**	900.000	0.000	0.000
2239	**Remodeling and protection of critical reaches of LMB and RMB and its allied structures U/S of Marala Barrage** **011517202510275 / 18-03-2026 / Sialkot**	**687.784**	150.000	200.000	0.000	**200.000**	300.000	0.000	0.000
2240	**Construction of Flood Bund on Deg Nullah (Lehri Post to Kingra Bridge)** **011517202604032 / Un-Approved / Sialkot**	**1,500.000**	0.000	50.000	0.000	**50.000**	700.000	700.000	50.000
2241	**Protection of Chubbian Flood Bund** **011516202510277 / 18-03-2026 / Narowal**	**392.785**	80.000	200.000	0.000	**200.000**	0.000	0.000	0.000
2242	**Upgradation of FRAU & HSSEU for Improved Flood Management** **011519202510316 / 18-03-2026 / Lahore**	**471.365**	45.000	40.000	10.000	**50.000**	100.000	0.000	0.000
2243	**Remodeling and Protection of Flood Embankment upstream Ferozpur Headworks in Kasur Division** **011518202510286 / 18-03-2026 / Kasur**	**799.603**	100.000	200.000	0.000	**200.000**	300.000	0.000	0.000
2244	**Remodeling and Protection of Flood Bunds and River Training Works d/s Ferozpur Headworks in Kasur Division** **011518202510289 / 18-03-2026 / Kasur**	**756.645**	100.000	200.000	0.000	**200.000**	400.000	0.000	0.000
2245	**Establishment of Project Management Office (PMO) for Management of Hill Torrents in DG Khan and Rajanpur Districts** **011504202602058 / Un-Approved / Dera Ghazi Khan**	**1,200.000**	0.000	25.000	25.000	**50.000**	300.000	350.000	500.000
2246	**Remodeling and Protection of Ahmadpur Flood Bund** **011502202603325 / Un-Approved / Bahawalpur**	**805.000**	0.000	100.000	0.000	**100.000**	655.000	0.000	0.000
2247	**Remodeling and Protection of LMB and RMB of Punjnad Headworks in Critical Reaches** **011598202510306 / 01-04-2026 / Bahawalpur,Muzaffargarh**	**988.583**	100.000	200.000	0.000	**200.000**	650.000	0.000	0.000
2248	**Land Acquisition for Chachar and Mithawan Hill Torrents in District Rajanpur and D.G Khan** **011598202602057 / Un-Approved / Dera Ghazi Khan,Rajanpur**	**6,820.000**	0.000	1.000	0.000	**1.000**	5,820.000	0.000	0.000
Total: Flood Works		**15,807.612**	625.000	1,416.000	35.000	**1,451.000**	10,225.000	1,050.000	550.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Irrigation									
2249	**Rehabilitaion / concrete lining of Shahpur Disty** **011533202605736 / Un-Approved / Sargodha**	**815.000**	0.000	50.000	0.000	**50.000**	765.000	0.000	0.000
2250	**Side Protection /Rehabilation of Nasrana Disty from RD:0+000 to RD:121+530** **011509202511707 / 20-04-2026 / Faisalabad**	**1,933.896**	0.000	50.000	0.000	**50.000**	1,500.000	0.000	0.000
2251	**Enhancing Capacity and Extension of Distys & Minors to Feed the Defence Ditches** **011519202505658 / 15-01-2026 / Lahore**	**1,501.548**	0.000	100.000	0.000	**100.000**	801.000	600.000	0.548
2252	**Construction of New Ravi Syphon to meet the shortage of canal water supply to Kasur Division and Pandoki Division in District Kasur and Rehabilitation of BRBD Link from RD 0+000 to 434+000** **011519202602022 / Un-Approved / Lahore**	**12,000.000**	0.000	100.000	0.000	**100.000**	6,000.000	5,600.000	300.000
2253	**Rehabilitation and improvement of Canals System in Punjab** **011519202602025 / Un-Approved / Lahore**	**12,000.000**	0.000	450.000	0.000	**450.000**	6,000.000	5,500.000	50.000
2254	**Remodeling of Balloki-Sulemanki (B.S-I) Link Canal from RD 0+000 to RD 266+000** **011518202502625 / Un-Approved / Kasur**	**9,000.000**	0.000	10.000	0.000	**10.000**	4,289.410	4,510.590	190.000
2255	**Remodeling of Balloki-Sulemanki (B.S-II) Link Canal from RD 0+000 to RD 193+339** **011518202502626 / Un-Approved / Kasur**	**9,500.000**	0.000	10.000	0.000	**10.000**	3,200.000	6,000.000	290.000
2256	**Rehabilitation / Restoration of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235** **011598202502623 / 01-04-2026 / Kasur,Mandi Bahauddin**	**7,200.000**	0.000	10.000	0.000	**10.000**	3,400.000	3,500.000	290.000
2257	**Remodeling of Structures of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235** **011598202502624 / 01-04-2026 / Kasur,Mandi Bahauddin**	**6,500.000**	0.000	10.000	0.000	**10.000**	3,300.000	2,900.000	290.000
2258	**Improving Canal Conveyance and Operational Efficiency through Lining of Priority Canals-II** **011598202602103 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad**	**8,000.000**	0.000	100.000	0.000	**100.000**	1,500.000	1,700.000	4,700.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2259	**Rehabilitation of Mohar Lift Irrigation Scheme-B of Mohajir Branch** **011598202602114 / Un-Approved / Khushab,Mianwali**	**3,500.000**	0.000	50.000	0.000	**50.000**	1,750.000	1,400.000	300.000
2260	**Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II)** **011598202603182 / Un-Approved / Bhakkar,Khushab,Layyah,Mianwali**	**35,000.000**	0.000	1.000	0.000	**1.000**	10,000.000	24,999.000	0.000
2261	**Construction of Cholistan Canal and its System** **011598202603184 / Un-Approved / Bahawalnagar,Bahawalpur**	**1,000.000**	0.000	1.000	0.000	**1.000**	500.000	499.000	0.000
Total: Irrigation		**107,950.444**	0.000	942.000	0.000	**942.000**	43,005.410	57,208.590	6,410.548
Small Dams									
2262	**Construction of small dams in Potohar Region.** **011526202602038 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang**	**100,000.000**	0.000	1.000	0.000	**1.000**	1,500.000	2,341.000	96,158.000
2263	**Land Acqusition for construction of small dams in Potohar region.** **011526202602049 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang**	**10,000.000**	0.000	46.770	0.000	**46.770**	6,500.000	3,000.000	453.230
Total: Small Dams		**110,000.000**	0.000	47.770	0.000	**47.770**	8,000.000	5,341.000	96,611.230
Survey Investigation & Research									
2264	**Construction of rainwater recharge wells in Punjab** **011598202602128 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad**	**805.000**	0.000	30.000	0.000	**30.000**	550.000	205.000	20.000
Total: Survey Investigation & Research		**805.000**	0.000	30.000	0.000	**30.000**	550.000	205.000	20.000
Total: NEW SCHEMES		**245,779.056**	625.000	5,930.620	35.000	**5,965.620**	67,565.410	64,944.590	103,841.928
Grand Total		**463,425.341**	**93,502.521**	**29,940.000**	**60.000**	**30,000.000**	**116,782.808**	**85,165.863**	**106,327.689**

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Buildings	1	0.000	430.000	0.000	430.000	2,000.000	1,126.234
Others	6	0.000	331.598	0.000	331.598	684.097	0.000
Chief Minister Initiative	1	0.000	900.000	0.000	900.000	980.523	0.000
Solar Energy	8	0.000	808.389	0.013	808.402	9,276.517	2,456.939
Hydel Energy	2	0.001	999.999	0.000	1,000.000	830.784	0.000
Bio-gas	1	0.000	100.000	0.000	100.000	490.849	0.000
Total: ON-GOING SCHEMES	**19**	**0.001**	**3,569.986**	**0.013**	**3,570.000**	**14,262.770**	**3,583.173**
NEW SCHEMES							
Others	4	0.000	400.000	0.000	400.000	9,800.000	0.000
Solar Energy	1	0.000	200.000	0.000	200.000	800.000	0.000
Bio-gas	2	0.000	120.000	0.000	120.000	680.000	0.000
Economic Transformation	1	0.000	10.000	0.000	10.000	1,990.000	0.000
Total: NEW SCHEMES	**8**	**0.000**	**730.000**	**0.000**	**730.000**	**13,270.000**	**0.000**
Grand Total	**27**	**0.001**	**4,299.986**	**0.013**	**4,300.000**	**27,532.770**	**3,583.173**

Energy

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Bio-gas									
2265	**Installation of Biofertilizer Plant at Gujjar Colony Lahore** **014619202500260 / 22-05-2025 / Lahore**	**594.000**	3.151	0.000	100.000	**100.000**	490.849	0.000	0.000
Total: Bio-gas		**594.000**	3.151	0.000	100.000	**100.000**	490.849	0.000	0.000
Buildings									
2266	**Design and Construction of Net Zero Energy Building (ACEIP , DLI-8)** **014698202005551 / 25-01-2021 / Lahore**	**5,781.950**	2,225.716	0.000	430.000	**430.000**	2,000.000	1,126.234	0.000
Total: Buildings		**5,781.950**	2,225.716	0.000	430.000	**430.000**	2,000.000	1,126.234	0.000
Chief Minister Initiative									
2267	**Chief Minister Punjab Free Solar Panel Scheme** **014619202403453 / 29-07-2024 / Punjab**	**9,975.392**	8,094.869	0.000	900.000	**900.000**	980.523	0.000	0.000
Total: Chief Minister Initiative		**9,975.392**	8,094.869	0.000	900.000	**900.000**	980.523	0.000	0.000
Hydel Energy									
2268	**Initiative for promotion of Renewable Energy Technologies by installation of Hydrokinetic Turbines (Pilot Project)** **014612202500329 / 01-08-2025 / Gujranwala**	**451.358**	2.216	0.000	100.000	**100.000**	348.784	0.000	0.000
2269	**Renewable Energy Development Sector Investment Programme (REDSIP)** **014698201809506 / 04-03-2014 / Gujranwala,Pakpattan,Sheikhupura,Sialkot**	**12,861.000**	11,479.000	0.001	899.999	**900.000**	482.000	0.000	0.000
Total: Hydel Energy		**13,312.358**	11,481.216	0.001	999.999	**1,000.000**	830.784	0.000	0.000
Others									
2270	**Up-gradation of PV Module Testing Laboratory in the Centre for Energy Research and Development (CERAD), UET, Lahore.** **014621202500566 / 21-07-2025 / Sheikhupura**	**90.000**	33.076	0.000	45.000	**45.000**	11.924	0.000	0.000
2271	**Automation of Business Regulations pertaining to office of Chief Engineer (Power) and issuance of e-Test Report** **014699202500234 / 16-06-2025 / Punjab**	**21.300**	1.157	0.000	20.143	**20.143**	0.000	0.000	0.000
2272	**Enhancement of Remote Monitoring System** **014699202500563 / 09-10-2025 / Punjab**	**90.000**	8.540	0.000	50.000	**50.000**	31.460	0.000	0.000
2273	**Launch of Punjab Endorsement Label (SAVE UP)** **014699202500565 / 22-05-2025 / Punjab**	**439.660**	6.675	0.000	100.000	**100.000**	332.985	0.000	0.000

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2274	**Feasibility Study to Establish Electric Power Regulatory Authority (EPRA), Punjab.** **014699202503403 / 07-08-2025 / Punjab**	**20.500**	6.045	0.000	14.455	**14.455**	0.000	0.000	0.000
2275	**Installation of AMI meters at MDI connections in LESCO** **014698202500262 / 16-06-2025 / Kasur,Lahore,Nankana Sahib,Okara,Sheikhupura**	**414.893**	5.165	0.000	102.000	**102.000**	307.728	0.000	0.000
Total: Others		**1,076.353**	60.658	0.000	331.598	**331.598**	684.097	0.000	0.000
Solar Energy									
2276	**Solarization of Punjab Governor House** **014619202501268 / 21-07-2025 / Lahore**	**195.840**	91.910	0.000	96.000	**96.000**	7.930	0.000	0.000
2277	**Solarization of Tubewells to Operationalize Water Supply Schemes in Okara City (Phase-I)** **014634202416705 / 17-02-2025 / Okara**	**150.000**	57.352	0.000	84.402	**84.402**	8.246	0.000	0.000
2278	**Solarization of Government Higher Secondary Schools in Punjab** **014699202500389 / 22-09-2025 / Punjab**	**750.000**	87.095	0.000	50.000	**50.000**	612.905	0.000	0.000
2279	**Solarization of THQ Hospitals in Punjab.** **014699202500555 / 08-08-2025 / Punjab**	**976.000**	106.105	0.000	100.000	**100.000**	769.895	0.000	0.000
2280	**Green Energy Projects Financed by KFW Bank Germany** **014699202500575 / 21-02-2025 / Punjab**	**5,062.000**	6.106 Local: Foreign:	0.000 0.000 0.000	50.000 49.987 0.013	**50.000** **49.987** **0.013**	2,526.462	2,456.939	22.493
2281	**Solarization of Public Buildings** **014699202505047 / 21-07-2025 / Punjab**	**400.000**	189.361	0.000	82.000	**82.000**	128.639	0.000	0.000
2282	**Solarization of District and Sessions Courts and High Court Benches of Punjab** **014699202505688 / 08-08-2025 / Punjab**	**3,006.630**	181.265	0.000	246.000	**246.000**	2,579.365	0.000	0.000
2283	**Solarisation of Public Colleges in Punjab** **014699202506182 / 08-08-2025 / Punjab**	**2,940.730**	197.655	0.000	100.000	**100.000**	2,643.075	0.000	0.000
Total: Solar Energy		**13,481.200**	916.849	0.000	808.402	**808.402**	9,276.517	2,456.939	22.493
Total: ON-GOING SCHEMES		**44,221.253**	22,782.459	0.001	3,569.999	**3,570.000**	14,262.770	3,583.173	22.493
NEW SCHEMES									
Bio-gas									
2284	**Co2 Capture Plant at Gujjar Colony, Lahore** **014619202606147 / 14-05-2026 / Lahore**	**780.000**	0.000	0.000	100.000	**100.000**	680.000	0.000	0.000

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2285	**Feasibility Study for the Establishment of Biogas Plant at Goparai, Thokar Niaz Baig , Lahore** **014699202606484 / Un-Approved / Punjab**	**20.000**	0.000	0.000	20.000	**20.000**	0.000	0.000	0.000
Total: Bio-gas		**800.000**	0.000	0.000	120.000	**120.000**	680.000	0.000	0.000
Economic Transformation									
2286	**Industrial Facilitation through Innovative Energy Solutions** **014699202606481 / Un-Approved / Punjab**	**2,000.000**	0.000	0.000	10.000	**10.000**	1,990.000	0.000	0.000
Total: Economic Transformation		**2,000.000**	0.000	0.000	10.000	**10.000**	1,990.000	0.000	0.000
Others									
2287	**Capacity Building and Awareness Program for Implementation of the Energy Conservation Building Code (ECBC) in Punjab** **014699202600635 / 14-05-2026 / Punjab**	**100.000**	0.000	0.000	50.000	**50.000**	50.000	0.000	0.000
2288	**Clearance of Pending Liabilities** **014699202605083 / Punjab**	**800.000**	0.000	0.000	200.000	**200.000**	600.000	0.000	0.000
2289	**Energy Efficiency Measures in Public Sector Buildings in Punjab** **014699202606139 / 14-05-2026 / Punjab**	**300.000**	0.000	0.000	50.000	**50.000**	250.000	0.000	0.000
2290	**Establishment of "Punjab Appliance Performance & Energy Excellence (APEX) Lab"** **014698202606140 / Un-Approved / Multan,Rawalpindi**	**9,000.000**	0.000	0.000	100.000	**100.000**	8,900.000	0.000	0.000
Total: Others		**10,200.000**	0.000	0.000	400.000	**400.000**	9,800.000	0.000	0.000
Solar Energy									
2291	**Installation of Solar Energy Systems in Government Buildings** **014699202606125 / Un-Approved / Punjab**	**1,000.000**	0.000	0.000	200.000	**200.000**	800.000	0.000	0.000
Total: Solar Energy		**1,000.000**	0.000	0.000	200.000	**200.000**	800.000	0.000	0.000
Total: NEW SCHEMES		**14,000.000**	0.000	0.000	730.000	**730.000**	13,270.000	0.000	0.000
Grand Total		**58,221.253**	**22,782.459**	**0.001**	**4,299.999**	**4,300.000**	**27,532.770**	**3,583.173**	**22.493**

HOUSING, URBAN DEVELOPMENT & PUBLIC HEALTH ENGINEERING: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Foreign Aided Projects	7	0.000	160.189	32,300.200	32,460.389	69,069.225	43,707.776
GDA	4	0.000	436.000	0.000	436.000	370.832	225.960
LDA	22	0.000	1,729.515	0.000	1,729.515	5,099.434	2,750.429
MDA	1	0.000	22.443	0.000	22.443	51.250	51.250
RDA	3	0.000	3,006.000	0.000	3,006.000	8,435.844	5,349.130
Rural Sewerage Drainage Schemes	4	0.000	127.305	0.000	127.305	245.232	127.285
Rural Water Supply Schemes	2	0.000	155.563	0.000	155.563	362.000	0.000
TEPA	11	0.000	265.000	0.000	265.000	583.911	309.847
Urban Sewerage Drainage Schemes	11	0.000	655.626	0.000	655.626	957.245	140.810
HUD & PHED	2	0.000	35.000	0.000	35.000	240.954	226.000
PHA-Lahore	6	0.000	483.000	0.000	483.000	10,965.187	3,303.715
KSDA	1	0.000	10.000	0.000	10.000	175.355	0.000
Chief Minister Initiative	1	0.000	40.000	0.000	40.000	979.100	4,865.830
Chief Minister Murree Development Programme	2	0.000	19.970	0.000	19.970	246.639	0.000
WASA Lahore	47	0.000	2,522.002	0.000	2,522.002	1,911.044	674.356
WASA Gujranwala	9	0.000	365.500	0.000	365.500	693.982	449.932
WASA Faisalabad	17	0.000	1,170.505	0.000	1,170.505	5,203.360	5,059.449
WASA Multan	2	0.000	288.000	0.000	288.000	383.465	50.000
WASA Rawalpindi	5	0.000	116.000	0.000	116.000	2,874.802	2,756.676
Chief Minister Punjab Development Programme	35	0.000	8,000.000	0.000	8,000.000	156,990.005	0.000
Chief Minister Saaf Pani Program	9	0.000	8,000.000	0.000	8,000.000	28,794.126	0.000
Chief Minister Lahore Development Program	12	0.000	2,370.800	0.000	2,370.800	6,299.251	0.000
Chief Minister Lahore Sanitation Package	21	0.000	3,424.669	0.000	3,424.669	3,995.591	0.000
Total: ON-GOING SCHEMES	**234**	**0.000**	**33,403.087**	**32,300.200**	**65,703.287**	**304,927.834**	**70,048.445**
NEW SCHEMES							
Foreign Aided Projects	1	0.000	1.000	328.860	329.860	25,934.872	6,034.872
Regular	5	0.000	3,516.753	0.000	3,516.753	11,082.500	8,082.500
Chief Minister Initiative	1	0.000	2,000.000	0.000	2,000.000	1,000.000	1,000.000
WASA Rawalpindi	1	0.000	50.000	0.000	50.000	24,525.000	24,525.000
Total: NEW SCHEMES	**8**	**0.000**	**5,567.753**	**328.860**	**5,896.613**	**62,542.372**	**39,642.372**
OTHER DEVELOPMENT PROGRAM							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	**1**	**0.000**	**0.100**	**0.000**	**0.100**	**0.000**	**0.000**
Grand Total	**243**	**0.000**	**38,970.940**	**32,629.060**	**71,600.000**	**367,470.206**	**109,690.817**

Housing, Urban Development & Public Health Engineering

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Chief Minister Initiative									
2292	**Apni Chhat Apna Ghar Program** **011899202408494 / 12-08-2024 / Punjab**	**10,000.000**	168.341	0.000	40.000	**40.000**	979.100	4,865.830	3,946.729
Total: Chief Minister Initiative		**10,000.000**	168.341	0.000	40.000	**40.000**	979.100	4,865.830	3,946.729
Chief Minister Lahore Development Program									
2293	**CM Lahore Development Program, Gulberg Zone.** **011819202408262 / 02-08-2024 / Lahore**	**1,200.000**	1,160.000	0.000	5.000	**5.000**	35.000	0.000	0.000
2294	**CM Lahore Development Program, Ravi Zone-I.** **011819202408263 / 02-08-2024 / Lahore**	**7,800.000**	7,179.000	0.000	250.000	**250.000**	371.000	0.000	0.000
2295	**CM Lahore Development Program, Ravi Zone-II.** **011819202408264 / 02-08-2024 / Lahore**	**7,000.000**	6,546.000	0.000	200.000	**200.000**	254.000	0.000	0.000
2296	**CM Lahore Development Program, Data Gunj Baksh Zone.** **011819202408265 / 02-08-2024 / Lahore**	**4,700.000**	4,320.000	0.000	200.000	**200.000**	180.000	0.000	0.000
2297	**CM Lahore Development Program, Samanabad Zone.** **011819202408266 / 02-08-2024 / Lahore**	**3,050.000**	2,904.000	0.000	11.070	**11.070**	134.930	0.000	0.000
2298	**CM Lahore Development Program, Nishter Zone-I.** **011819202408267 / 02-08-2024 / Lahore**	**8,000.000**	7,146.000	0.000	250.000	**250.000**	604.000	0.000	0.000
2299	**CM Lahore Development Program, Nishter Zone-II.** **011819202408268 / 02-08-2024 / Lahore**	**7,901.000**	7,405.000	0.000	250.000	**250.000**	246.000	0.000	0.000
2300	**CM Lahore Development Program, Shalimar Zone.** **011819202408269 / 02-08-2024 / Lahore**	**1,700.000**	1,661.000	0.000	5.000	**5.000**	34.000	0.000	0.000
2301	**CM Lahore Development Program, Wahga Zone-I.** **011819202408270 / 02-08-2024 / Lahore**	**9,699.150**	7,490.000	0.000	500.000	**500.000**	1,709.150	0.000	0.000
2302	**CM Lahore Development Program, Wahga Zone-II.** **011819202408271 / 02-08-2024 / Lahore**	**8,997.478**	8,335.577	0.000	199.730	**199.730**	462.171	0.000	0.000
2303	**CM Lahore Development Program, Allama Iqbal Zone.** **011819202408273 / 02-08-2024 / Lahore**	**9,600.000**	7,806.000	0.000	300.000	**300.000**	1,494.000	0.000	0.000

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2304	**CM Lahore Development Program, Aziz Bhatti Zone.** **011819202408274 / 02-08-2024 / Lahore**	**8,250.000**	7,275.000	0.000	200.000	**200.000**	775.000	0.000	0.000
Total: Chief Minister Lahore Development Program		**77,897.628**	69,227.577	0.000	2,370.800	**2,370.800**	6,299.251	0.000	0.000
Chief Minister Lahore Sanitation Package									
2305	**Improvement of Water Supply / Sewerage in Ward No. 1, Walton Cantonment Board, Lahore.** **011819202506497 / 08-09-2025 / Lahore**	**482.917**	52.500	0.000	430.417	**430.417**	0.000	0.000	0.000
2306	**Improvement of Water Supply / Sewerage in Ward No. 2 Walton Cantonment Board, Lahore** **011819202506504 / 08-09-2025 / Lahore**	**450.962**	69.697	0.000	40.000	**40.000**	341.265	0.000	0.000
2307	**Improvement of Water Supply / Sewerage in Ward No. 10, Lahore Cantonment Board, Lahore.** **011819202506505 / 08-09-2025 / Lahore**	**467.704**	82.873	0.000	384.831	**384.831**	0.000	0.000	0.000
2308	**Improvement of Water Supply / Sewerage in Ward No. 9, Lahore Cantonment Board, Lahore** **011819202506507 / 08-09-2025 / Lahore**	**582.321**	86.900	0.000	495.421	**495.421**	0.000	0.000	0.000
2309	**Construction of Disposal Station in Ward No. 8, Lahore Cantonment Board, Lahore** **011819202506509 / 08-09-2025 / Lahore**	**563.412**	52.500	0.000	410.000	**410.000**	100.912	0.000	0.000
2310	**Improvement of Sewerage System in Ward No. 8, Lahore Cantonment Board, Lahore.** **011819202506510 / 08-09-2025 / Lahore**	**503.371**	52.500	0.000	40.000	**40.000**	410.860	0.000	0.000
2311	**Improvement of Water Supply / Sewerage in Ward No. 5, Walton Cantonment Board, Lahore.** **011819202506511 / 23-09-2025 / Lahore**	**227.115**	62.066	0.000	40.000	**40.000**	125.000	0.000	0.000
2312	**Improvement of Water Supply / Sewerage in Ward No. 8, Lahore Cantonment Board, Lahore.** **011819202506513 / 08-09-2025 / Lahore**	**593.836**	53.000	0.000	340.000	**340.000**	200.836	0.000	0.000
2313	**Improvement of Water Supply / Sewerage in Ward No. 6, Walton Cantonment Board, Lahore.** **011819202506514 / 23-09-2025 / Lahore**	**182.680**	52.500	0.000	130.179	**130.179**	0.000	0.000	0.000
2314	**Improvement of Water Supply / Sewerage in Ward No. 7, Walton Cantonment Board, Lahore.** **011819202506515 / 08-09-2025 / Lahore**	**670.358**	52.500	0.000	317.000	**317.000**	300.858	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2315	**Improvement of Water Supply / Sewerage in Ward No. 7, Lahore Cantonment Board, Lahore 011819202506516 / 23-09-2025 / Lahore**	**340.578**	106.000	0.000	40.000	**40.000**	194.570	0.000	0.000
2316	**Improvement of Water Supply / Sewerage in Ward No. 8, Walton Cantonment Board, Lahore. 011819202506517 / 23-09-2025 / Lahore**	**288.789**	69.015	0.000	40.000	**40.000**	179.770	0.000	0.000
2317	**Improvement of Water Supply / Sewerage in Ward No. 6, Lahore Cantonment Board, Lahore 011819202506518 / 08-09-2025 / Lahore**	**568.690**	52.500	0.000	40.000	**40.000**	476.190	0.000	0.000
2318	**Improvement of Water Supply / Sewerage in Ward No. 9, Walton Cantonment Board, Lahore. 011819202506519 / 23-09-2025 / Lahore**	**196.958**	79.223	0.000	117.735	**117.735**	0.000	0.000	0.000
2319	**Improvement of Water Supply / Sewerage in Ward No. 10, Walton Cantonment Board, Lahore. 011819202506520 / 23-09-2025 / Lahore**	**371.217**	64.792	0.000	40.000	**40.000**	266.420	0.000	0.000
2320	**Improvement of Water Supply / Sewerage in Ward No. 4, Walton Cantonment Board, Lahore. 011819202506522 / 08-09-2025 / Lahore**	**502.086**	66.396	0.000	319.086	**319.086**	116.600	0.000	0.000
2321	**Improvement of Water Supply/ Sewerage in Ward No. 3, Walton Cantonment Board, Lahore 011819202506535 / 08-09-2025 / Lahore**	**422.296**	71.622	0.000	40.000	**40.000**	310.660	0.000	0.000
2322	**Improvement of Water Supply / Sewerage in Ward No. 1, Lahore Cantonment Board, Lahore 011819202506537 / 23-09-2025 / Lahore**	**302.734**	71.269	0.000	40.000	**40.000**	191.460	0.000	0.000
2323	**Improvement of Water Supply / Sewerage in Ward No. 2, Lahore Cantonment Board, Lahore. 011819202506538 / 08-09-2025 / Lahore**	**499.218**	63.254	0.000	40.000	**40.000**	395.960	0.000	0.000
2324	**Improvement of Water Supply / Sewerage in Ward No. 3, Lahore Cantonment Board, Lahore 011819202506539 / 23-09-2025 / Lahore**	**178.696**	52.500	0.000	40.000	**40.000**	86.190	0.000	0.000
2325	**Improvement of Water Supply / Sewerage in Ward No. 4, Lahore Cantonment Board, Lahore 011819202506540 / 08-09-2025 / Lahore**	**403.559**	65.518	0.000	40.000	**40.000**	298.040	0.000	0.000
Total: Chief Minister Lahore Sanitation Package		**8,799.496**	1,379.125	0.000	3,424.669	**3,424.669**	3,995.591	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Chief Minister Murree Development Programme									
2326	**PROVISION OF STAND-BY PUMPING ARRANGEMENT FOR DHAR JAWA WATER SUPPLY SCHEME, MURREE** **010740202411429 / 10-11-2024 / Murree**	**837.276**	722.600	0.000	9.970	**9.970**	104.706	0.000	0.000
2327	**Rehabilitation of Donga Gali Water Supply Scheme, Murree** **010740202415448 / 11-10-2024 / Murree**	**766.733**	614.800	0.000	10.000	**10.000**	141.933	0.000	0.000
Total: Chief Minister Murree Development Programme		**1,604.009**	1,337.400	0.000	19.970	**19.970**	246.639	0.000	0.000
Chief Minister Punjab Development Programme									
2328	**Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Hafizabad** **011843202554228 / 20-01-2026 / Hafizabad**	**7,222.420**	1,500.000	0.000	300.000	**300.000**	5,422.420	0.000	0.000
2329	**Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-A Gujrat City District Gujrat** **011846202554239 / 31-10-2025 / Gujrat**	**8,849.058**	2,100.000	0.000	200.000	**200.000**	6,549.058	0.000	0.000
2330	**Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-B Gujrat City District Gujrat** **011846202554240 / 31-10-2025 / Gujrat**	**8,596.740**	1,300.000	0.000	200.000	**200.000**	7,096.740	0.000	0.000
2331	**Punjab Development Program (Improvement / Remodeling of Sewerage / Drainage Storm Water Drains System of Western Side WASA Rawalpindi), District Rawalpindi** **011829202554245 / 31-10-2025 / Rawalpindi**	**5,175.218**	989.000	0.000	200.000	**200.000**	3,986.218	0.000	0.000
2332	**Punjab Development Program (Improvement / Remodeling of water supply system in WASA Rawalpindi), District Rawalpindi** **011829202554246 / 31-10-2025 / Rawalpindi**	**3,646.861**	994.000	0.000	200.000	**200.000**	2,252.861	0.000	0.000
2333	**Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Northern Zone Jhelum City, District Jhelum** **011828202554234 / 31-10-2025 / Jhelum**	**4,844.847**	700.000	0.000	300.000	**300.000**	3,844.847	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2334	**Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Southern Zone Jhelum City, District Jhelum** **011828202554235 / 31-10-2025 / Jhelum**	**3,348.106**	900.000	0.000	300.000	**300.000**	2,148.106	0.000	0.000
2335	**Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-1 & 2 of Jhang City, District Jhelum** **011828202554236 / 31-10-2025 / Jhelum**	**5,331.750**	650.000	0.000	300.000	**300.000**	4,381.750	0.000	0.000
2336	**Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-A, Sargodha City, District Sargodha** **011833202554232 / 31-10-2025 / Sargodha**	**7,135.655**	1,700.000	0.000	300.000	**300.000**	5,135.655	0.000	0.000
2337	**Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-B, Sargodha City, District Sargodha** **011833202554233 / 31-10-2025 / Sargodha**	**6,916.488**	1,400.000	0.000	300.000	**300.000**	5,216.488	0.000	0.000
2338	**Punjab Development Program (Replacement / Improvement / Rehabilitation of Sewerage / Drainage System in eastern part of Faisalabad City and upgradation of pumping machinery of disposal stations) in Faisalabad City, District Faisalabad** **011809202554247 / 31-10-2025 / Faisalabad**	**5,717.000**	958.000	0.000	200.000	**200.000**	4,559.000	0.000	0.000
2339	**Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-3 of Jhang City, District Jhang** **011810202554237 / 31-10-2025 / Jhang**	**5,796.524**	1,050.000	0.000	300.000	**300.000**	4,446.524	0.000	0.000
2340	**Punjab Development Program (Providing / laying of Sewerage / Drainage of Zone-I WASA Gujranwala), District Gujranwala** **011812202554249 / 31-10-2025 / Gujranwala**	**7,933.880**	1,041.000	0.000	200.000	**200.000**	6,692.880	0.000	0.000
2341	**Punjab Development Program (Providing / laying of Sewerage/ Drainage of Zone-II WASA Gujranwala), District Gujranwala** **011812202554250 / 31-10-2025 / Gujranwala**	**8,204.725**	1,180.000	0.000	200.000	**200.000**	6,824.725	0.000	0.000
2342	**Punjab Development Program (Providing / laying of Sewerage/ Drainage of Zone-III WASA Gujranwala), District Gujranwala** **011812202554251 / 31-10-2025 / Gujranwala**	**4,084.340**	550.000	0.000	200.000	**200.000**	3,334.340	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2343	**Punjab Development Program (Providing / laying of Sewerage/ Drainage of Zone-IV WASA Gujranwala), District Gujranwala 011812202554252 / 31-10-2025 / Gujranwala**	**8,859.250**	860.000	0.000	200.000	**200.000**	7,799.250	0.000	0.000
2344	**Punjab Development Program (Procurement & Installation of Generators on Disposal Stations and Sewer Cleaning Machinery for WASA Gujranwala), District Gujranwala 011812202554253 / 31-10-2025 / Gujranwala**	**1,047.000**	600.000	0.000	200.000	**200.000**	247.000	0.000	0.000
2345	**Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-I Sialkot City, District Sialkot 011817202554254 / 31-10-2025 / Sialkot**	**7,856.017**	730.000	0.000	200.000	**200.000**	6,926.017	0.000	0.000
2346	**Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-II Sialkot City, District Sialkot 011817202554255 / 31-10-2025 / Sialkot**	**8,281.210**	785.000	0.000	200.000	**200.000**	7,296.210	0.000	0.000
2347	**Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-A Sheikhupura City District Sheikhupura 011821202554241 / 31-10-2025 / Sheikhupura**	**7,067.000**	940.000	0.000	200.000	**200.000**	5,927.000	0.000	0.000
2348	**Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-B Sheikhupura City District Sheikhupura 011821202554242 / 31-10-2025 / Sheikhupura**	**5,889.000**	1,280.000	0.000	200.000	**200.000**	4,409.000	0.000	0.000
2349	**Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Nankana Sahib City, District Nankana Sahib 011820202554243 / 31-10-2025 / Nankana Sahib**	**5,990.022**	1,043.000	0.000	200.000	**200.000**	4,747.022	0.000	0.000
2350	**Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Okara City, District Okara 011834202554231 / 31-10-2025 / Okara**	**6,720.870**	1,350.000	0.000	300.000	**300.000**	5,070.870	0.000	0.000
2351	**Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in North Zone (Sub-Zone A, B, C) Sahiwal City, District Sahiwal 011836202554256 / 31-10-2025 / Sahiwal**	**6,464.640**	850.000	0.000	200.000	**200.000**	5,414.640	0.000	0.000

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2352	**Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in South Zone (Sub-Zone D, E) Sahiwal City, District Sahiwal** **011836202554257 / 31-10-2025 / Sahiwal**	**3,232.320**	940.000	0.000	200.000	**200.000**	2,092.320	0.000	0.000
2353	**Punjab Development Program (Augmentation / Rehabilitation of Disposal Stations (Phase-II) of WASA Multan), District Multan** **011824202554258 / 31-10-2025 / Multan**	**4,477.454**	800.000	0.000	200.000	**200.000**	3,477.454	0.000	0.000
2354	**Punjab Development Program (Replacement of Outlived Sewerage in Multan City (Phase-III), WASA Multan), District Multan** **011824202554259 / 31-10-2025 / Multan**	**3,763.731**	510.000	0.000	200.000	**200.000**	3,053.731	0.000	0.000
2355	**Punjab Development Program (Establishment of Sewerage System in Jahangirabad Multan and adjoining areas including Jahangirabad Disposal Station), District Multan** **011824202554260 / 31-10-2025 / Multan**	**4,403.845**	390.000	0.000	200.000	**200.000**	3,813.845	0.000	0.000
2356	**Punjab Development Program (Augmentation / Rehabilitation of Disposal Stations (Phase-III) WASA Multan), District Multan** **011824202554261 / 31-10-2025 / Multan**	**4,577.000**	1,016.000	0.000	200.000	**200.000**	3,361.000	0.000	0.000
2357	**Punjab Development Program (Replacement of Outlived Sewerage in Multan City (Phase-IV), WASA Multan), District Multan** **011824202554262 / 31-10-2025 / Multan**	**4,517.330**	1,130.000	0.000	200.000	**200.000**	3,187.330	0.000	0.000
2358	**Punjab Development Program (Provision of Sewerage Services in unserved areas) of Multan City, District Multan** **011824202554263 / 31-10-2025 / Multan**	**4,101.345**	850.000	0.000	200.000	**200.000**	3,051.345	0.000	0.000
2359	**Punjab Development Program (Improvement of Sewerage, Strom Water Drainage System, Street of Pavements and Allied Infrastructure) Zone-01, Dera Ghazi Khan City, District Dera Ghazi Khan** **011804202554229 / 31-10-2025 / Dera Ghazi Khan**	**6,977.180**	800.000	0.000	300.000	**300.000**	5,877.180	0.000	0.000
2360	**Punjab Development Program (Improvement of Sewerage, Strom Water Drainage System, Street of Pavements and Allied Infrastructure) Zone-02, Dera Ghazi Khan City, District Dera Ghazi Khan** **011804202554230 / 31-10-2025 / Dera Ghazi Khan**	**5,294.179**	1,500.000	0.000	300.000	**300.000**	3,494.179	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2361	**Project Management Unit (PMU) For Punjab Development Program (Wasa Part** **011899202554238 / 31-10-2025 / Punjab**	**780.000**	350.000	0.000	200.000	**200.000**	230.000	0.000	0.000
2362	**Punjab Development Program (Improvement / Rehabilitation of Sewerage / Drainage System in Western part of Faisalabad City, improvement of water supply distribution system and procurement of drainage machinerv) in Faisalabad** **011809202554248 / 31-10-2025 / Attock,Faisalabad**	**6,937.000**	1,114.000	0.000	200.000	**200.000**	5,623.000	0.000	0.000
Total: Chief Minister Punjab Development Programme		**200,040.005**	34,850.000	0.000	8,000.000	**8,000.000**	156,990.005	0.000	0.000
Chief Minister Saaf Pani Program									
2363	**Chief Minister's Saaf Pani Program Across Punjab Through Installation of Water Bottling Plants** **011899202554227 / 22-08-2025 / Punjab**	**227.010**	226.010	0.000	1.000	**1.000**	0.000	0.000	0.000
2364	**Chief Ministers Saaf Pani Program Across Punjab "Design, Installation and commissioning of SCADA System on installations of Punjab Saaf Pani Authority along with Central Control Rooms (CCRs)"** **011899202554228 / 03-09-2025 / Punjab**	**6,576.590**	250.000	0.000	1,345.000	**1,345.000**	4,981.590	0.000	0.000
2365	**Chief Minister's Saaf Pani Program across Punjab "Cluster XIV (District Bahawalnagar & Bahawalpur)** **011809202505724 / 01-08-2025 / Bahawalnagar,Bahawalpur**	**6,640.920**	2,805.000	0.000	1,088.000	**1,088.000**	2,747.920	0.000	0.000
2366	**Chief Minister's Saaf Pani Program across Punjab "Cluster I (District R.Y.Khan & Rajanpur)"** **010798202554227 / 22-09-2025 / Rahim Yar Khan,Rajanpur**	**6,947.150**	2,413.000	0.000	1,000.000	**1,000.000**	3,534.150	0.000	0.000
2367	**Chief Minister's Saaf Pani Program across Punjab "Cluster II (District D.G.Khan & Layyah)"** **010798202554228 / 22-09-2025 / Dera Ghazi Khan,Layyah**	**6,324.710**	27.973	0.000	814.000	**814.000**	5,482.737	0.000	0.000
2368	**Chief Minister's Saaf Pani Program across Punjab "Cluster III (District Muzaffargarh & Kot Addu)"** **010798202554229 / 22-09-2025 / Kot Addu,Muzaffargarh**	**6,062.010**	28.350	0.000	1,115.000	**1,115.000**	4,918.660	0.000	0.000
2369	**Chief Minister's Saaf Pani Program across Punjab "Cluster IV (District Bhakkar, Mianwali & Khushab)** **011098202554230 / 22-09-2025 / Bhakkar,Khushab,Mianwali**	**3,852.270**	15.208	0.000	1,034.000	**1,034.000**	2,803.062	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2370	**Chief Minister's Saaf Pani Program across Punjab "Cluster V (District Talagang, Chakwal, Jhelum, Rawalpindi & Attock)** **011898202507767 / 22-09-2025 / Attock,Chakwal,Jhelum,Rawalpindi,Talagang**	**7,365.440**	2,540.000	0.000	803.000	**803.000**	4,022.440	0.000	0.000
2371	**Chief Minister's Saaf Pani Program across Punjab through Small Dams in Potohar Region** **011898202507768 / 22-09-2025 / Attock,Chakwal,Jhelum,Lahore,Rawalpindi**	**1,174.600**	71.033	0.000	800.000	**800.000**	303.567	0.000	0.000
Total: Chief Minister Saaf Pani Program		**45,170.700**	8,376.574	0.000	8,000.000	**8,000.000**	28,794.126	0.000	0.000
Foreign Aided Projects									
2372	**Extension of Water Resources Faisalabad City Phase II (French Funded).** **011898201604605 / 24-11-2017 / Faisalabad**	**33,768.284**	7,966.495 Local: Foreign:	0.000 0.000	13,100.000 50.000 13,050.000	**13,100.000** **50.000** **13,050.000**	4,501.000	4,501.000	3,699.789
2373	**Construction of Eastern Wastewater Treatment Plant 33 MGD of Faisalabad City Phase-I (DANIDA Assisted).** **011898201805932 / 22-10-2019 / Faisalabad**	**56,036.790**	20,513.686 Local: Foreign:	0.000 0.000	14,532.000 32.000 14,500.000	**14,532.000** **32.000** **14,500.000**	20,640.104	0.000	0.000
2374	**Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore.** **011898201400920 / 16-03-2020 / Lahore**	**49,270.400**	275.541 Local: Foreign:	0.000 0.000	2,976.189 76.189 2,900.000	**2,976.189** **76.189** **2,900.000**	22,897.244	22,897.244	224.182
2375	**Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore.** **011898201810478 / 01-03-2019 / Lahore**	**21,045.710**	119.345 Local: Foreign:	0.000 0.000	107.300 0.000 107.300	**107.300** **0.000** **107.300**	10,409.533	10,409.533	0.000
2376	**Construction of Wastewater Treatment Plant at Kattar Bund,Lahore** **011819202502924 / Un-Approved / Lahore**	**23,356.517**	0.000 Local: Foreign:	0.000 0.000	3.900 1.000 2.900	**3.900** **1.000** **2.900**	6,000.000	5,900.000	11,452.617
2377	**Punjab affordable Housing Project (TA Component)** **011899202207183 / 13-09-2022 / Punjab**	**3,000.000**	876.005 Local: Foreign:	0.000 0.000	870.000 0.000 870.000	**870.000** **0.000** **870.000**	1,253.995	0.000	0.000
2378	**Capacity Building Project for Performance Improvement of the Lahore and Faisalabad Water and Sanitation Agencies, Punjab** **011898202415267 / 01-07-2025 / Faisalabad,Lahore**	**4,238.850**	0.500 Local: Foreign:	0.000 0.000	871.000 1.000 870.000	**871.000** **1.000** **870.000**	3,367.350	0.000	0.000
Total: Foreign Aided Projects		**190,716.551**	29,751.572	0.000	32,460.389	**32,460.389**	69,069.226	43,707.777	15,376.588
GDA									
2379	**Rehabilitation of Road from Qila Dedar Singh to Sheikhupra Road Ghuman Wala, Gujranwala.** **011898202104610 / 07-10-2021 / Gujranwala**	**1,431.913**	1,243.018	0.000	99.000	**99.000**	89.895	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2380	**Construction of Road along left Bank of Noor Pur Distributary from G.T Road to Medical College, Gujranwala** **011812202408239 / 29-01-2025 / Gujranwala**	**749.595**	97.648	0.000	200.000	**200.000**	225.970	225.960	0.017
2381	**Construction of PCC / Tuff tiles and drainage in Chahal Kalan & Khurd, Tehsil & District Gujranwala** **011812202408240 / 23-10-2024 / Gujranwala**	**369.933**	159.999	0.000	100.000	**100.000**	54.967	0.000	0.000
2382	**Construction of Link Road along Up stream Drain from G.T Road to Main Drain Road, Gujranwala** **011812202408242 / 08-08-2024 / Gujranwala**	**72.000**	35.000	0.000	37.000	**37.000**	0.000	0.000	0.000
Total: GDA		**2,623.441**	1,535.665	0.000	436.000	**436.000**	370.832	225.960	0.017
HUD & PHED									
2383	**Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building** **010799201612941 / 31-08-2019 / Punjab**	**360.000**	320.234	0.000	25.000	**25.000**	14.760	0.000	0.000
2384	**Strategic Planning & Implementation Unit of HUD&PHED** **010799202207226 / 02-09-2022 / Punjab**	**615.000**	152.806	0.000	10.000	**10.000**	226.194	226.000	0.000
Total: HUD & PHED		**975.000**	473.040	0.000	35.000	**35.000**	240.954	226.000	0.000
KSDA									
2385	**Interventions to Promote Tourism in Koh-e-Suleman Area** **011804202409397 / 26-09-2024 / Dera Ghazi Khan**	**492.807**	307.452	0.000	10.000	**10.000**	175.355	0.000	0.000
Total: KSDA		**492.807**	307.452	0.000	10.000	**10.000**	175.355	0.000	0.000
LDA									
2386	**Establishment of Sports Complex at Rakh Shahdra Lahore (LDP)** **011898201710689 / 14-07-2017 / Lahore**	**1,373.539**	1,104.658	0.000	50.000	**50.000**	168.881	50.000	0.000
2387	**Establishment of Sports Complex Singh Pura, Lahore (LDP).** **011898201710693 / 14-07-2017 / Lahore**	**1,559.344**	1,317.699	0.000	50.000	**50.000**	141.645	50.000	0.000
2388	**Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP).** **011898201710694 / 14-07-2017 / Lahore**	**1,261.466**	1,110.000	0.000	100.000	**100.000**	51.466	0.000	0.000
2389	**Establishment of Sports Complex Kahna Lahore (LDP).** **011898201710699 / 14-07-2017 / Lahore**	**2,295.839**	1,485.776	0.000	100.000	**100.000**	710.063	0.000	0.000
2390	**Establishment of Sports Complex Shalamar Lahore (LDP).** **011898201710700 / 14-07-2017 / Lahore**	**2,562.760**	1,568.542	0.000	88.124	**88.124**	906.094	0.000	0.000

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2391	**Establishment of Sports Complex NA-119,Lahore(LDP)** **011898202113448 / 22-04-2022 / Lahore**	**1,316.059**	829.552	0.000	40.000	**40.000**	223.254	223.253	0.000
2392	**Establishment of Sports Complex NA-120,Lahore(LDP)** **011898202113449 / 22-04-2022 / Lahore**	**901.537**	558.263	0.000	40.000	**40.000**	151.637	151.637	0.000
2393	**Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.190, Hudyara, Lahore** **011819202305286 / 25-07-2023 / Lahore**	**100.000**	29.685	0.000	10.000	**10.000**	60.315	0.000	0.000
2394	**Construction of road from Gaga village to BRB Canal Lahore** **011819202305986 / 25-07-2023 / Lahore**	**144.900**	73.010	0.000	10.000	**10.000**	61.890	0.000	0.000
2395	**Construction of PCC streets with provision of drainage and street light at Deyo Khurd & Kalan, Balhar village, Ghankar Jatol, Yohana Abad no.2 and adjoining Abadies Lahore** **011819202306218 / 15-03-2024 / Lahore**	**400.002**	185.521	0.000	30.000	**30.000**	64.481	120.000	0.000
2396	**Provision of Tuff tiles / carpeting of road from Rasool chowk, Khayaban e Jinnah to Chaudhary chowk (A.E.H.S.) Lahore.** **011812202409212 / 21-08-2024 / Lahore**	**58.047**	25.499	0.000	32.548	**32.548**	0.000	0.000	0.000
2397	**Construction / Widening / Improvement of Kammas Road from Sunder Raiwind Road at Mull Adda to Raiwind Kot Radha Kishan Road via Talab Sarai, 59-Chak More, 57 Chak in (Length = 14.50KM) District Lahore** **011419202505971 / 30-09-2025 / Lahore**	**872.594**	149.750	0.000	50.000	**50.000**	336.422	336.422	0.000
2398	**Widening / Improvement of Manak Road Via Bhai Kot and Pajjian in District Lahore** **011419202505998 / 30-07-2025 / Lahore**	**351.906**	138.013	0.000	213.893	**213.893**	0.000	0.000	0.000
2399	**Dualization of Barki Road from Abdullah Gull Interchange to Ghawindi Check-Post Length=21.00Km, District Lahore (Phase -I)** **011419202506055 / 30-07-2025 / Lahore**	**3,115.224**	290.500	0.000	100.000	**100.000**	1,362.362	1,362.362	0.000
2400	**Construction/ Improvement of carpet road from Kammas Road to Manga Road via Haveli Bangro and Nehla in District Lahore** **011419202506090 / 30-07-2025 / Lahore**	**240.392**	81.328	0.000	20.000	**20.000**	69.530	69.530	0.004
2401	**Rehabilitation / Improvement of metalled road from Sabzi Mandi (Raiwind Sunder Road) to Sui Asal Phatak via Ali Hajveri Chowk, Gourmet Bakery, Length = 3.20 Km (Section from Hajveri Chowk to Gourmet Bakery, Length = 1.50 Km), District Lahore** **011419202506092 / 17-01-2026 / Lahore**	**254.953**	50.000	0.000	204.950	**204.950**	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2402	**Re-construction/ Improvement of Kamahan Lidher Road Starting from Azam Chowk to Rana Chowk, Lahore.** **011419202506094 / 30-09-2025 / Lahore**	**1,026.450**	282.000	0.000	50.000	**50.000**	347.225	347.225	0.000
2403	**Construction of roads in different streets of Lahore** **011419202506366 / 19-08-2025 / Lahore**	**100.000**	60.000	0.000	10.000	**10.000**	30.000	0.000	0.000
2404	**Construction of Main Chandraye Road and link streets in UC-241 & UC-227 & UC-229 Lahore** **011419202506367 / 23-08-2025 / Lahore**	**150.000**	60.000	0.000	10.000	**10.000**	80.000	0.000	0.000
2405	**Construction of Main road and link streets in UC-228 & 229 and Manowal Lahore** **011419202506373 / 23-08-2025 / Lahore**	**120.000**	60.000	0.000	10.000	**10.000**	50.000	0.000	0.000
2406	**Construction of Niazi Road and different allied Roads UC-230 Lahore** **011419202506374 / 23-08-2025 / Lahore**	**150.000**	60.000	0.000	10.000	**10.000**	40.000	40.000	0.000
2407	**Construction/Improvement carpet road with Poles & Lights Chungi Amer Sidhu to Tehat Chowk Railway Track via Baber Chowk & Tehat Village.** **011419202506386 / 12-02-2026 / Lahore**	**794.169**	50.000	0.000	500.000	**500.000**	244.169	0.000	0.000
Total: LDA		**19,149.181**	9,569.796	0.000	1,729.515	**1,729.515**	5,099.434	2,750.429	0.004
MDA									
2408	**Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan.** **011898202108781 / 26-10-2021 / Multan**	**1,565.954**	1,441.011	0.000	22.443	**22.443**	51.250	51.250	0.000
Total: MDA		**1,565.954**	1,441.011	0.000	22.443	**22.443**	51.250	51.250	0.000
PHA-Lahore									
2409	**Development of Ship Restaurant and Picnic Points at LBC, Lahore** **011819202507973 / 17-10-2025 / Lahore**	**549.470**	177.989	0.000	50.000	**50.000**	160.741	160.740	0.000
2410	**Development of Green Corridor along Railway track from Shahdhara to Raiwand** **011819202508577 / 30-09-2025 / Lahore**	**1,771.302**	0.000	0.000	50.000	**50.000**	860.651	860.651	0.000
2411	**Ring Forestation of Lahore** **011819202508578 / 30-09-2025 / Lahore**	**4,196.210**	0.000	0.000	100.000	**100.000**	2,048.105	2,048.105	0.000
2412	**Construction of Monument and Museum at National Bank Park** **011819202511058 / 05-05-2026 / Lahore**	**4,123.398**	0.000	0.000	200.000	**200.000**	7,634.610	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2413	**Development of Abdullah Gul Interchange Chowk and Barki Road-Landscaping and Beautification Work** **011819202511059 / 23-12-2025 / Lahore**	**79.861**	0.000	0.000	33.000	**33.000**	36.860	10.000	0.001
2414	**Uplifting of Kamran Baradari Lahore** **011819202511060 / 29-12-2025 / Lahore**	**498.439**	0.000	0.000	50.000	**50.000**	224.220	224.219	0.000
Total: PHA-Lahore		**11,218.680**	177.989	0.000	483.000	**483.000**	10,965.187	3,303.715	0.001
RDA									
2415	**Construction of Rawalpindi Ring Road-R3(38.3 KM) Main Carriageway (MCW) from Banth (N-5) to Thalian (M-2)** **011898202113095 / 08-03-2022 / Rawalpindi**	**46,631.371**	29,933.110	0.000	3,000.000	**3,000.000**	8,349.130	5,349.130	0.002
2416	**Feasibility Study and Detailed Design of Trunk/outfall Sewer along Lai Nullah Project (N-5)** **011829202306231 / 19-01-2024 / Rawalpindi**	**41.620**	0.500	0.000	1.000	**1.000**	40.120	0.000	0.000
2417	**Feasibility Study & Detailed Design of Rawalpindi Ring Road (Phase-II) from Thalian(M-2) to G.T Road (N-5)** **011829202408292 / 05-01-2024 / Rawalpindi**	**52.095**	0.500	0.000	5.000	**5.000**	46.595	0.000	0.000
Total: RDA		**46,725.086**	29,934.110	0.000	3,006.000	**3,006.000**	8,435.845	5,349.130	0.002
Rural Sewerage Drainage Schemes									
2418	**Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta** **010798201613096 / 17-05-2017 / Gujranwala**	**887.405**	845.608	0.000	10.000	**10.000**	31.797	0.000	0.000
2419	**Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised)** **010798201513603 / 23-02-2017 / Gujranwala**	**401.179**	305.030	0.000	10.000	**10.000**	86.149	0.000	0.000
2420	**Construction of nullah and providing and laying of RCC sewer from village kharotan syedian to nullah palkhoo pulli to khana, tehsil & destrict sialkot** **010798202105668 / 29-07-2021 / Sialkot**	**329.045**	310.100	0.000	7.305	**7.305**	5.820	5.820	0.000
2421	**Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water** **010799201713464 / 01-07-2017 / Punjab**	**1,108.063**	765.132	0.000	100.000	**100.000**	121.466	121.465	0.000
Total: Rural Sewerage Drainage Schemes		**2,725.692**	2,225.870	0.000	127.305	**127.305**	245.232	127.285	0.000

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1	2	3	4	5	6	7	8	9	10
Rural Water Supply Schemes									
2422	**Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan** **010798201713099 / 29-09-2016 / Jhelum**	**680.163**	534.600	0.000	145.563	**145.563**	0.000	0.000	0.000
2423	**Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab.** **010799201906872 / 10-02-2020 / Punjab**	**3,608.639**	3,236.635	0.000	10.000	**10.000**	362.000	0.000	0.000
Total: Rural Water Supply Schemes		**4,288.802**	3,771.235	0.000	155.563	**155.563**	362.000	0.000	0.000
TEPA									
2424	**Rehabilitation/improvement of Road Jhathol to Harpalkay Main Road, Lahore** **011819202506623 / 02-08-2025 / Lahore**	**41.600**	5.000	0.000	5.000	**5.000**	31.600	0.000	0.000
2425	**Rehabilitation/improvement of Road Kamaha Road to Natha Singh Village, Lahore** **011819202506626 / 15-10-2025 / Lahore**	**20.800**	5.000	0.000	5.000	**5.000**	5.800	5.000	0.000
2426	**Rehabilitation/improvement of Road Rakh Padri Road to Rakh Padri Qabristan, Lahore** **011819202506627 / 02-08-2025 / Lahore**	**41.600**	5.000	0.000	5.000	**5.000**	31.600	0.000	0.000
2427	**Rehabilitation/improvement of Road Main Kachwana Road, Lahore** **011819202506628 / 02-08-2025 / Lahore**	**20.800**	5.000	0.000	5.000	**5.000**	5.800	5.000	0.000
2428	**Rehabilitation/improvement of Road Balher Qabristan, Lahore** **011819202506629 / 02-08-2025 / Lahore**	**20.800**	4.133	0.000	5.000	**5.000**	6.667	5.000	0.000
2429	**Rehabilitation/improvement of Road BRB Saifan Hadiara Drain to Karbath Drain Bridge Bedian Road, Lahore** **011819202506630 / 15-10-2025 / Lahore**	**83.200**	5.000	0.000	5.000	**5.000**	73.200	0.000	0.000
2430	**Rehabilitation/improvement of Road Main Barki Road to Padri Village, Lahore** **011819202506631 / 02-08-2025 / Lahore**	**62.400**	5.000	0.000	5.000	**5.000**	52.400	0.000	0.000
2431	**Rehabilitation/improvement of Road Asal Gurukay Canal Road to Gaga, Lahore** **011819202506632 / 05-09-2025 / Lahore**	**83.200**	5.000	0.000	10.000	**10.000**	68.200	0.000	0.000
2432	**Rehabilitation/improvement of Road Phulerwan Chowki to Madrisa, Lahore** **011819202506633 / 02-08-2025 / Lahore**	**20.800**	5.000	0.000	10.000	**10.000**	5.800	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2433	**Rehabilitation/improvement of Road Bucher Kahna Canal Bridge Haeir to Wanga Wala Bagh Kahna and Canal Bridge, Lahore** **011819202506634 / 17-01-2026 / Lahore**	**207.996**	5.000	0.000	200.000	**200.000**	7.996	0.000	0.000
2434	**Up-Gradation of Traffic Signals with Pelican Signals Vehicle Video Detection (VVD) and UTC Controllers at Different Junctions in Lahore City** **017719202606376 / 02-04-2026 / Lahore**	**599.695**	0.000	0.000	10.000	**10.000**	294.848	294.847	0.000
Total: TEPA		**1,202.891**	49.133	0.000	265.000	**265.000**	583.911	309.847	0.000
Urban Sewerage Drainage Schemes									
2435	**Comprehensive Sewerage, Drainage and water supply system in Gujrat City.** **010798202106539 / 20-10-2021 / Gujrat**	**1,760.780**	1,443.557	0.000	317.223	**317.223**	0.000	0.000	0.000
2436	**Construction the drainage system at City Pindi Bhattian, Machonikka and Tibba Shah Behlol Tehsil Pindi Bhattian District Hafizabad** **010798202106652 / 30-07-2021 / Hafizabad**	**382.773**	374.772	0.000	8.001	**8.001**	0.000	0.000	0.000
2437	**New Dhar Jawa Water Supply Scheme with new tourist spot IMP. Of Dhirkot Spring Water Supply Scheme Kotli Sattian & Augmentation of Water Supply / Drainage / Sewerage System at kahota Rawalpindi** **010798202106068 / 29-03-2022 / Rawalpindi**	**1,070.527**	1,045.993	0.000	24.534	**24.534**	0.000	0.000	0.000
2438	**Revamping / Comprehensive Sewerage & Drainage I/C Tuff Tile And PCC Schemes for Mianwali City District Mianwali** **010798202106852 / 24-09-2021 / Mianwali**	**1,295.197**	1,084.197	0.000	211.000	**211.000**	0.000	0.000	0.000
2439	**Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City** **010798201713465 / 15-08-2017 / Bhakkar**	**1,011.870**	810.392	0.000	9.868	**9.868**	95.810	95.810	0.000
2440	**Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I)** **010798201907291 / 11-12-2019 / Jhang**	**1,476.724**	1,065.482	0.000	10.000	**10.000**	305.964	0.000	0.000
2441	**Urban Sewerage scheme in Toba Tek Singh City** **010798201907297 / 06-01-2020 / Toba Tek Singh**	**798.757**	633.894	0.000	10.000	**10.000**	154.863	0.000	0.000
2442	**Construction of urban drainage PCC / RCC streets tuff tile and sludge carrier in different abadies of Mandi Faizabad, District Nankana Sahib** **010798202207193 / 01-09-2022 / Nankana Sahib**	**453.625**	418.625	0.000	35.000	**35.000**	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2443	**Mega Urban Sewerage / Water Supply Scheme for City Hasilpur District Bahawalpur.** **010798202106730 / 29-09-2021 / Bahawalpur**	**890.474**	790.474	0.000	10.000	**10.000**	45.000	45.000	0.000
2444	**City Uplift Package Minchinabad (Sewerage, Drainage, Water Supply, Street Lights, Road) Tehsil Minchanabad City, District Bahawalnagar** **010798202006307 / 07-10-2021 / Bahawalnagar**	**1,017.838**	851.041	0.000	10.000	**10.000**	156.797	0.000	0.000
2445	**Comprehensive Sewerage scheme Chenab Nagar Chiniot** **010798201612633 / 02-05-2016 / Chiniot**	**942.616**	733.805	0.000	10.000	**10.000**	198.811	0.000	0.000
Total: Urban Sewerage Drainage Schemes		**11,101.181**	9,252.232	0.000	655.626	**655.626**	957.245	140.810	0.000
WASA Faisalabad									
2446	**Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II** **011898201811073 / 04-09-2019 / Faisalabad**	**231.839**	145.090	0.000	40.000	**40.000**	23.375	23.375	0.000
2447	**Rehabilitation/ Replacement of Sullage Carrier Risalewala Road to Dijkot Seepage Drain.** **011898202104474 / 29-03-2021 / Faisalabad**	**399.281**	245.372	0.000	10.000	**10.000**	143.909	0.000	0.000
2448	**Construction of Arterial Main Secondary and Distribution Network in the Areas in the Eastern Part of City (Linked with AFD Funded Extension of Water Resources in Faisalabad City Phase-II Project)** **011898202207194 / 13-06-2023 / Faisalabad**	**8,453.607**	3,466.069	0.000	500.000	**500.000**	2,243.769	2,243.769	0.000
2449	**Providing and Laying Trunk Sewer from Model Bazar Jhang Road to Dijkot Drain Disposal & Improvement of Sewerage System in Saifabad, Faisalabad** **011809202416175 / 21-02-2025 / Faisalabad**	**1,199.480**	492.058	0.000	50.000	**50.000**	328.711	328.711	0.000
2450	**Upgradation and Rehabilitation of Pumping Station No.34 and Installation of 36" HDPE Forcemain in Samanabad, Faisalabad** **011809202416176 / 21-02-2025 / Faisalabad**	**1,048.000**	271.405	0.000	50.000	**50.000**	363.298	363.297	0.000
2451	**Providing and Laying of HDPE Forcemain from Dawood Chowk Disposal Station to Fish Farm Satyana Road, Faisalabad** **011809202416177 / 18-04-2025 / Faisalabad**	**1,249.150**	598.495	0.000	50.000	**50.000**	300.327	300.328	0.000

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1	2	3	4	5	6	7	8	9	10
2452	**Providing and Laying of Forcemain and Development of the Sewerage System in adjacent areas of Gatti, Aslam Park, Farooq Town, Adnan Town, Bagewala Road, Azhar Town, Sufyan Town and Adjoining Areas** **011809202416178 / 30-06-2025 / Faisalabad**	**1,250.000**	484.106	0.000	50.000	**50.000**	357.947	357.947	0.000
2453	**Enhancement of Pumping Capacity of Disposal Stations and Improvement of Sewerage System in Millat Town, Civil Lines, Ghulam Muhammad Abad, Gulberg, Usman Town and Adjoining Areas (Western Side)** **011809202416179 / 06-12-2024 / Faisalabad**	**755.000**	306.000	0.000	50.000	**50.000**	199.500	199.500	0.000
2454	**Enhancement of Pumping Capacity of Disposal Stations and Improvement of Sewerage System in Madina Town, Shamsabad, Samanabad, Masoodabad, Nawaban Wala, Sakhi Sarwar Abad and Adjoining Areas (Eastern Side)** **011809202416180 / 06-12-2024 / Faisalabad**	**800.000**	315.000	0.000	50.000	**50.000**	217.500	217.500	0.000
2455	**Providing and Laying Trunk Sewer from Jawad Club Chowk to Chokera Disposal Station, Faisalabad** **011809202416181 / 18-04-2025 / Faisalabad**	**950.000**	370.320	0.000	50.000	**50.000**	264.840	264.840	0.000
2456	**Procurement of Machinery for Improvement in Drainage System of Faisalabad City** **011809202416182 / 06-12-2024 / Faisalabad**	**594.230**	273.840	0.000	50.000	**50.000**	135.195	135.195	0.000
2457	**Improvement of Sewerage System of Shadab Colony, Muhdammad Pura, Badar Colony, Darulihsan Town, Talianwala and adjacent areas of Jhang Road and Narwala Road** **011809202416183 / 06-12-2024 / Faisalabad**	**335.000**	254.495	0.000	30.505	**30.505**	25.000	25.000	0.000
2458	**Upgradation of Drainage System in Faisalabad City** **011809202416184 / 06-12-2024 / Faisalabad**	**380.000**	169.000	0.000	50.000	**50.000**	80.500	80.500	0.000
2459	**Elimination of lift stations to reduce un-necessary pumping and reduction of electricity consumption** **011809202416185 / 06-12-2024 / Faisalabad**	**390.000**	162.315	0.000	50.000	**50.000**	88.843	88.842	0.000
2460	**Development of Sewerage Network in Chak No. 235 R.B Niamuana and adjoining areas Faisalabad.** **011809202416186 / 06-12-2024 / Faisalabad**	**600.000**	275.000	0.000	50.000	**50.000**	137.500	137.500	0.000
2461	**Providing and Laying of RCC Trunk Sewer Line & Branch Lines for Chak No. 199 RB Fakharabad and adjoining areas Faisalabad** **011809202416187 / 06-12-2024 / Faisalabad**	**600.000**	218.709	0.000	30.000	**30.000**	175.646	175.645	0.000

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1	2	3	4	5	6	7	8	9	10
2462	**Development of Sewerage Network in Naithari and Adjoining Areas Faisalabad** **011809202416188 / 06-12-2024 / Faisalabad**	**500.000**	254.999	0.000	10.000	**10.000**	117.501	117.501	0.000
Total: WASA Faisalabad		**19,735.587**	8,302.273	0.000	1,170.505	**1,170.505**	5,203.360	5,059.449	0.000
WASA Gujranwala									
2463	**Sewerage, Drainage and PCC in Muhammadabad, Jannat Town, Ali G Town, Noor-e-Mustafa Colony, Dhullay, Shaheenabad, Samanabad, Gobindh Garh, Bypass Road and Allied Areas Gujranwala.** **011812202408245 / 12-09-2024 / Gujranwala**	**384.863**	133.000	0.000	10.000	**10.000**	120.932	120.932	0.000
2464	**Sewerage/Drainage and PCC/RCC at Waniawala, Aroop and allied areas, Gujranwala.** **011812202408275 / 11-10-2024 / Gujranwala**	**285.000**	154.500	0.000	130.500	**130.500**	0.000	0.000	0.000
2465	**Sewerage, Drainage and PCC in Naveed Colony, Ismail colony, Gulberg colony, Gala Kohluwala, Kalar abadi, Ghoray shah, Nowshera Road, Fransisabad, Ghani Town, Ilyas colony and allied areas Gujranwala.** **011812202408277 / 12-09-2024 / Gujranwala**	**378.500**	178.000	0.000	150.000	**150.000**	50.500	0.000	0.000
2466	**Sewerage / Drainage i/c construction of disposal station works, PCC / RCC and Construction of drain in Jandiala Baghwala, Sheikh Rejadha and allied areas, Gujranwala.** **011812202408284 / 11-10-2024 / Gujranwala**	**295.000**	105.000	0.000	30.000	**30.000**	80.000	80.000	0.000
2467	**Provision of sucker machines, jetting machines, tractors and clampshell for sewerage and drainage services in WASA Gujranwala** **011812202408289 / 31-08-2024 / Gujranwala**	**198.000**	179.250	0.000	5.000	**5.000**	13.750	0.000	0.000
2468	**Construction of Sewerage / Drainage at Jinnah Road, old Jagna, Gulzar colony, Ikram town and allied areas, Gujranwala** **011812202409213 / 10-09-2024 / Gujranwala**	**100.000**	50.000	0.000	10.000	**10.000**	40.000	0.000	0.000
2469	**Construction of Sewerage / Drainage including construction Nullah at Lakkar Mandi G.T. Road, Lohianwala, Subhan town and allied areas, Gujranwala** **011812202409215 / 10-09-2024 / Gujranwala**	**100.000**	1.199	0.000	10.000	**10.000**	88.801	0.000	0.000
2470	**Providing and laying Sewerage / Drainage and water supply distribution network at Fareed town, Saleem colony, Ratta road popular Nursery, Tariqabad and allied areas Gujranwala** **011812202409903 / 10-09-2024 / Gujranwala**	**100.000**	39.000	0.000	10.000	**10.000**	51.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2471	**Provision of Water Supply Scheme in Garjaak, Karishnanagar, Noshehra Road, Hafizabad Road and surrounding Abadies, Tehsil & District Gujranwala** **011812202506545 / 08-09-2025 / Gujranwala**	**513.000**	5.000	0.000	10.000	**10.000**	249.000	249.000	0.000
Total: WASA Gujranwala		**2,354.363**	844.949	0.000	365.500	**365.500**	693.983	449.932	0.000
WASA Lahore									
2472	**Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore.** **011898201604593 / 15-07-2016 / Lahore**	**4,066.653**	3,899.970	0.000	5.000	**5.000**	0.000	0.000	0.000
2473	**Rain Water Management - Drainage Arrangement for Sore Pint at Nishtar Park Sports Complex (Qaddafi Stadium), Lahore** **011819202304917 / 08-12-2023 / Lahore**	**2,031.584**	1,587.750	0.000	10.000	**10.000**	216.917	216.917	0.000
2474	**PCC / Drainage scheme / sewerage scheme UC No.197, Dahaloki, Lahore** **011819202308047 / 20-03-2024 / Lahore**	**50.000**	31.158	0.000	5.000	**5.000**	13.842	0.000	0.000
2475	**PCC / Drainage scheme / sewerage scheme UC 240 Bagariyan** **011819202308055 / 20-03-2024 / Lahore**	**50.000**	45.750	0.000	4.250	**4.250**	0.000	0.000	0.000
2476	**Replacement Of Sewerage From Boostan Colony Lift Station To S Block Disposal Station, Dhalla Bazar Along Sattukatla Drain Lahore.** **011819202408198 / 30-08-2024 / Lahore**	**377.917**	305.248	0.000	72.669	**72.669**	0.000	0.000	0.000
2477	**Replacement Of Sewerage From S Block Model Town to Sattukatla Disposal Peco Road Lahore** **011819202408200 / 30-08-2024 / Lahore**	**395.000**	329.500	0.000	65.500	**65.500**	0.000	0.000	0.000
2478	**Replacement Of Sewerage From Lmp Block Disposal Station To Meikong Restaurant Faisal Town, Lahore** **011819202408201 / 30-08-2024 / Lahore**	**288.433**	266.210	0.000	22.223	**22.223**	0.000	0.000	0.000
2479	**Replacement of Sewerage From Meikong Restaurant to Faisal Town Roundabout Lahore.** **011819202408203 / 30-08-2024 / Lahore**	**313.311**	268.650	0.000	44.661	**44.661**	0.000	0.000	0.000
2480	**Replacment Of Sewerage from Sattukatla Disposal Station To Nadra office Akbar Shaheeed Chowk Peco Road Lahore** **011819202408204 / 30-08-2024 / Lahore**	**330.000**	292.992	0.000	5.000	**5.000**	32.008	0.000	0.000
2481	**Replacement Of Sewerage From Azmat Chowk To Hassan Basri Road In Green Town, Lahore** **011819202408205 / 29-07-2024 / Lahore**	**180.513**	164.209	0.000	5.000	**5.000**	11.304	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2482	**Replacement Of Sewerage From Neela Gumbad to Civil Lines College Outfall Road Lahore** **011819202408207 / 13-02-2025 / Lahore**	**384.371**	133.134	0.000	10.000	**10.000**	120.619	120.619	0.000
2483	**Replacement Of Sewerage At Kalyar Road Gulshan-E-Ravi, Lahore** **011819202408208 / 30-08-2024 / Lahore**	**275.000**	154.000	0.000	10.000	**10.000**	111.000	0.000	0.000
2484	**Replacement of Sewerage from Akbari Mandi Grid Station to Shahalam chowk circular road, Lahore** **011809202408209 / 30-08-2024 / Lahore**	**400.000**	179.000	0.000	221.000	**221.000**	0.000	0.000	0.000
2485	**Replacement of Sewerage At Khuda Baksh Road Gulshan-E-Ravi, Lahore.** **011819202408210 / 30-08-2024 / Lahore**	**276.073**	166.500	0.000	10.000	**10.000**	99.573	0.000	0.000
2486	**Replacement Of Sewerage At Haji Park Rajghar In Islam Pura, Lahore.** **011819202408213 / 30-08-2024 / Lahore**	**288.524**	129.000	0.000	10.000	**10.000**	149.524	0.000	0.000
2487	**Replacement Of Sewerage In Dubanpura And Liaqat Chowk To Saidpur In Sabzazar, Lahore** **011819202408217 / 30-08-2024 / Lahore**	**65.924**	51.456	0.000	5.000	**5.000**	9.468	0.000	0.000
2488	**Replacement Of Sewerage At Rehmat Ali Road, Millad Chowk, Almumtaz Road And Nadeem Shaheed Road In Samanabad, Lahore.** **011819202408219 / 30-08-2024 / Lahore**	**213.444**	152.661	0.000	60.783	**60.783**	0.000	0.000	0.000
2489	**Rain Water Management - Drainage Arrangement for Sore Pint at Railway Station Park, Lahore** **011824202408220 / 26-09-2024 / Lahore**	**623.000**	551.825	0.000	5.000	**5.000**	66.175	0.000	0.000
2490	**Replacement Of Sewerage From Bakar Mandi To Typhon Street Main Bund Road, Lahore.** **011819202408221 / 29-07-2024 / Lahore**	**150.278**	119.002	0.000	10.000	**10.000**	21.276	0.000	0.000
2491	**Rain Water Management - Drainage Arrangement for Sore Pint at Waris Road, Lahore** **011824202408223 / 26-09-2024 / Lahore**	**620.893**	546.000	0.000	74.893	**74.893**	0.000	0.000	0.000
2492	**Replacement / Rehabilitation of Sewerline from Sultan Ahmad Road to Chowk Baba Azam and adjoing abadies.** **011819202408224 / 30-08-2024 / Lahore**	**346.846**	196.606	0.000	10.000	**10.000**	70.120	70.120	0.000
2493	**Replacement Of Sewerage From Paracha Colony To Ghorey Shah Chowk In Shahdara, Lahore** **011819202408226 / 29-07-2024 / Lahore**	**138.424**	96.210	0.000	10.000	**10.000**	32.214	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2494	**Replacement Of Sewerage from Fazal park to Bara Dari Road Farrukhabad Drain in Farrukhbad, Lahore.** **011819202408227 / 30-08-2024 / Lahore**	**273.578**	199.999	0.000	63.579	**63.579**	0.000	0.000	0.000
2495	**Replacement Of Sewerage At Railway Track To Taangy Wala Chowk Kohenoor Road In Data Nagar, Lahore.** **011819202408232 / 29-07-2024 / Lahore**	**86.711**	79.961	0.000	6.750	**6.750**	0.000	0.000	0.000
2496	**Procurement of sewer / drains cleaning machinery for Gunj Baksh Town, Lahore.** **011819202408237 / 30-08-2024 / Lahore**	**300.000**	211.985	0.000	10.000	**10.000**	78.015	0.000	0.000
2497	**Procurement Of Wastewater Pumps For Ravi Town Lahore.** **011819202408243 / 30-08-2024 / Lahore**	**400.000**	273.774	0.000	10.000	**10.000**	116.226	0.000	0.000
2498	**Procurement Of Sewer/ Drains Cleaning Machinery For Ravi Town Lahore.** **011819202408244 / 30-08-2024 / Lahore**	**396.250**	266.576	0.000	10.000	**10.000**	119.674	0.000	0.000
2499	**Procurement Of Wastewater Pumps For Gunj Baksh Town Lahore.** **011819202408246 / 30-08-2024 / Lahore**	**400.000**	227.867	0.000	172.133	**172.133**	0.000	0.000	0.000
2500	**Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Shalimar Town WASA Lahore** **011819202408248 / 30-08-2024 / Lahore**	**300.000**	177.180	0.000	10.000	**10.000**	56.410	56.410	0.000
2501	**Procurement Of Wastewater Pumps For Aziz Bhatti/ Wahga Town Lahore.** **011819202408249 / 30-08-2024 / Lahore**	**300.000**	213.930	0.000	10.000	**10.000**	38.040	38.030	0.000
2502	**Procurement Of Sewer/ Drains Cleaning Machinery For Aziz Bhatti/ Wahga Town Lahore.** **011819202408250 / 30-08-2024 / Lahore**	**295.920**	162.460	0.000	51.900	**51.900**	40.730	40.730	0.100
2503	**Procurement Of Wastewater Pumps For Gulberg Town Lahore.** **011819202408251 / 30-08-2024 / Lahore**	**210.000**	136.940	0.000	10.000	**10.000**	31.530	31.530	0.000
2504	**Procurement Of Sewer/ Drains Cleaning Machinery For Gulberg Town Lahore.** **011819202408252 / 29-07-2024 / Lahore**	**195.932**	106.460	0.000	89.000	**89.000**	0.472	0.000	0.000
2505	**Procurement Of Wastewater Pumps For Allama Iqbal Town Lahore.** **011819202408253 / 30-08-2024 / Lahore**	**300.000**	196.890	0.000	10.000	**10.000**	93.110	0.000	0.000
2506	**Procurement Of Sewer/ Drains Cleaning Machinery For Allama Iqbal Town Lahore.** **011819202408254 / 29-07-2024 / Lahore**	**195.824**	68.980	0.000	10.000	**10.000**	116.844	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2507	**Procurement Of Wastewater Pumps For Nishter Town Lahore** **011819202408257 / 30-08-2024 / Lahore**	**400.000**	195.000	0.000	5.000	**5.000**	100.000	100.000	0.000
2508	**Procurement Of Sewer / Drains Cleaning Machinery For Nishter Town Lahore.** **011819202408258 / 30-08-2024 / Lahore**	**302.940**	40.000	0.000	262.940	**262.940**	0.000	0.000	0.000
2509	**Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Jubilee Town Lahore** **011819202408259 / 30-08-2024 / Lahore**	**208.870**	24.000	0.000	184.870	**184.870**	0.000	0.000	0.000
2510	**Procurement Of Dewatering Sets** **011819202408260 / 29-07-2024 / Lahore**	**176.000**	17.432	0.000	158.568	**158.568**	0.000	0.000	0.000
2511	**Provision of Sewerage System from Malik Chowk to Wahdat Colony, Pilot School and adjoining abadies in Ichhra.** **011812202409214 / 30-08-2024 / Lahore**	**350.000**	105.000	0.000	200.000	**200.000**	45.000	0.000	0.000
2512	**Rain Water Management - Drainage Arrangement for Sore Point at Garden Town, Lahore** **011819202409271 / 26-09-2024 / Lahore**	**580.814**	450.000	0.000	130.814	**130.814**	0.000	0.000	0.000
2513	**Rain Water Management - Drainage Arrangement for Sore Pint at Rasool Park, Lahore** **011824202409535 / 26-09-2024 / Lahore**	**538.284**	414.000	0.000	124.284	**124.284**	0.000	0.000	0.000
2514	**Rain Water Management - Drainage Arrangement for Sore Point at Tikka Chowk, Lahore** **011824202409536 / 26-09-2024 / Lahore**	**562.000**	534.615	0.000	5.000	**5.000**	22.385	0.000	0.000
2515	**Rain Water Management - Drainage Arrangement for Sore Point at Karim Park Ravi Road, Lahore** **011819202410333 / 26-09-2024 / Lahore**	**697.520**	589.000	0.000	108.520	**108.520**	0.000	0.000	0.000
2516	**Rain Water Management - Drainage Arrangement for Sore Point at Tajpura B-Block, Lahore** **011819202410334 / 24-12-2024 / Lahore**	**1,046.186**	970.118	0.000	5.000	**5.000**	71.068	0.000	0.000
2517	**Replacement of Sewerage from Begum kot Chowk to Fazal Park in Farrakhabad Lahore** **011819202410335 / 29-07-2024 / Lahore**	**200.000**	145.000	0.000	27.500	**27.500**	27.500	0.000	0.000
2518	**Replacement of Sewerage from Shalam Chowk Circular Road to Bhatti Gate Lift Station Lahore** **011819202410336 / 30-08-2024 / Lahore**	**320.165**	150.000	0.000	170.165	**170.165**	0.000	0.000	0.000
Total: WASA Lahore		**20,903.182**	15,623.998	0.000	2,522.002	**2,522.002**	1,911.044	674.356	0.100

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
WASA Multan									
2519	**Upgradation and Environmental Improvement of Chungi No. 09 Disposal Station Multan.** **011898201707190 / 01-12-2019 / Multan**	**3,432.840**	2,849.375	0.000	150.000	**150.000**	383.465	50.000	0.000
2520	**Electro-mechanical Up-gradation Of Disposal Stations WASA Multan** **011824202408229 / 16-10-2024 / Multan**	**320.000**	182.000	0.000	138.000	**138.000**	0.000	0.000	0.000
Total: WASA Multan		**3,752.840**	3,031.375	0.000	288.000	**288.000**	383.465	50.000	0.000
WASA Rawalpindi									
2521	**Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share)** **011898201905755 / 16-01-2019 / Rawalpindi**	**5,244.700**	0.000	0.000	1.000	**1.000**	2,621.850	2,621.850	0.000
2522	**Water supply scheme UC Lakhan, UC mori Ghazan and UC Dhamial WASA Rawalpindi** **011898202108666 / 30-07-2021 / Rawalpindi**	**494.127**	274.474	0.000	50.000	**50.000**	84.827	84.826	0.000
2523	**Installation Of 10 Nos Tubewells Near IJP Road For Uc-4,5,6,7,8** **011829202408299 / 19-07-2024 / Rawalpindi**	**220.000**	172.684	0.000	5.000	**5.000**	22.316	0.000	0.000
2524	**Providing And Laying Rcc Sewer In Dhoke Hassu UC-06, Fauji Colony UC-08, Safdrabad UC-37, Khyban-e-sir Syed UC10, 11& 12, Peerwadhai UC 09, Rawalpindi** **011829202408301 / 10-09-2024 / Rawalpindi**	**395.000**	179.999	0.000	50.000	**50.000**	115.001	50.000	0.000
2525	**Feasibility Study and Detailed Design for Augmentation of Water supply to Rawalpindi City Based on Dadhocha Dam (PC-II)** **011829202416694 / 29-01-2025 / Rawalpindi**	**50.808**	10.000	0.000	10.000	**10.000**	30.808	0.000	0.000
Total: WASA Rawalpindi		**6,404.635**	637.157	0.000	116.000	**116.000**	2,874.802	2,756.676	0.000
Total: ON-GOING SCHEMES		**689,447.711**	232,267.874	0.000	65,703.287	**65,703.287**	304,927.835	70,048.444	19,323.441
NEW SCHEMES									
Regular									
2526	**Land Acquisition for Wastewater Treatment Plants in WASAs** **011899202601471 / 01-07-2026 / Punjab**	**5,000.000**	0.000	0.000	335.000	**335.000**	2,332.500	2,332.500	0.000
2527	**Establishment / Rehabilitation/ Uplifting of Parks in Horticulture Agencies** **011899202601473 / 01-07-2026 / Punjab**	**2,000.000**	0.000	0.000	100.000	**100.000**	950.000	950.000	0.000
2528	**Clearance of Liabilities of unfunded schemes** **011899202601476 / 01-07-2026 / Punjab**	**681.753**	0.000	0.000	681.753	**681.753**	0.000	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2529	**Drains Rehabilitation & Improvement Program in Punjab** **017799202606215 / 01-07-2026 / Punjab**	**10,000.000**	0.000	0.000	400.000	**400.000**	4,800.000	4,800.000	0.000
2530	**Integrated Urban Development & Infrastructure Improvement Program** **017799202606480 / 01-07-2026 / Punjab**	**5,000.000**	0.000	0.000	2,000.000	**2,000.000**	3,000.000	0.000	0.000
Total: Regular		**22,681.753**	0.000	0.000	3,516.753	**3,516.753**	11,082.500	8,082.500	0.000
Chief Minister Initiative									
2531	**Chief Minister WATSAN Program** **017719202606281 / 01-07-2026 / Lahore**	**4,000.000**	0.000	0.000	2,000.000	**2,000.000**	1,000.000	1,000.000	0.000
Total: Chief Minister Initiative		**4,000.000**	0.000	0.000	2,000.000	**2,000.000**	1,000.000	1,000.000	0.000
Foreign Aided Projects									
2532	**Construction of Wastewater Treatment Plant at Babu Sabu,Lahore** **011819202506248 / 13-08-2025 / Lahore**	**52,199.604**	0.000 Local: Foreign:	0.000 0.000 0.000	329.860 1.000 328.860	**329.860** **1.000** **328.860**	25,934.872	6,034.872	19,900.000
Total: Foreign Aided Projects		**52,199.604**	0.000	0.000	329.860	**329.860**	25,934.872	6,034.872	19,900.000
WASA Rawalpindi									
2533	**Construction of Surface Water Treatment Plant and Water Supply System Based on Daducha Dam, Rawalpindi** **017729202606169 / Un-Approved / Rawalpindi**	**49,100.000**	0.000	0.000	50.000	**50.000**	24,525.000	24,525.000	0.000
Total: WASA Rawalpindi		**49,100.000**	0.000	0.000	50.000	**50.000**	24,525.000	24,525.000	0.000
Total: NEW SCHEMES		**127,981.357**	0.000	0.000	5,896.613	**5,896.613**	62,542.372	39,642.372	19,900.000
OTHER DEVELOPMENT PROGRAM									
ODP									
2534	**Apni Chhat Apna Ghar** **011898202506281 / 01-07-2025 / Punjab**	**40,000.000**	139,950.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: ODP		**40,000.000**	139,950.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		**40,000.000**	139,950.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Grand Total		**857,429.068**	**372,217.874**	**0.000**	**71,600.000**	**71,600.000**	**367,470.207**	**109,690.816**	**39,223.441**

AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Agriculture Extension	4	219.901	853.065	0.000	1,072.966	2,113.749	344.239
Agriculture Information	1	8.000	92.000	0.000	100.000	181.032	0.000
Agriculture Mechanization	2	0.000	3,358.000	0.000	3,358.000	4,206.924	2,218.686
Agriculture Research	7	373.645	828.860	0.000	1,202.505	4,199.478	2,049.361
Water Management	2	0.001	220.314	11,926.685	12,147.000	2,959.977	0.000
Soil Survey of Punjab	1	10.000	15.000	0.000	25.000	26.420	0.000
Crop Reporting Services	1	16.000	84.000	0.000	100.000	174.562	0.000
Pest Warning and Quality Control	1	0.000	100.000	0.000	100.000	129.523	0.000
Chief Minister Initiative	9	930.881	8,548.218	0.000	9,479.099	13,137.616	4,660.518
Total: ON-GOING SCHEMES	**28**	**1,558.428**	**14,099.457**	**11,926.685**	**27,584.570**	**27,129.281**	**9,272.804**
NEW SCHEMES							
Agriculture Mechanization	1	0.000	500.000	2,900.000	3,400.000	9,896.909	8,251.129
Regular	2	0.000	3,603.430	0.000	3,603.430	0.000	0.000
Water Management	1	0.000	801.000	0.000	801.000	0.000	0.000
Chief Minister Initiative	5	0.000	24,611.000	0.000	24,611.000	10,289.000	3,600.000
Total: NEW SCHEMES	**9**	**0.000**	**29,515.430**	**2,900.000**	**32,415.430**	**20,185.909**	**11,851.129**
Grand Total	**37**	**1,558.428**	**43,614.887**	**14,826.685**	**60,000.000**	**47,315.190**	**21,123.933**

Agriculture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Agriculture Extension									
2535	**Establishment of a Biological Control Laboratory for Rearing of Trichogramma and Chrysoperla in Potohar Region (Attock) (2025-26 To 2026-27) 011926202502449 / 17-07-2025 / Attock**	**90.000**	45.782	2.000	42.218	**44.218**	0.000	0.000	0.000
2536	**Revamping of Agriculture House at Lahore (2025-26 to 2026-27) 011919202502451 / 17-07-2025 / Lahore**	**483.742**	222.841	172.901	0.000	**172.901**	88.000	0.000	0.000
2537	**Modernizing Agriculture Extension Services in Punjab (2025-26 To 2026-27) 011999202501197 / 08-09-2025 / Punjab**	**1,917.288**	391.539	45.000	455.000	**500.000**	1,025.749	0.000	0.000
2538	**Productivity Enhancement of Cotton in Bahawalpur (2025-26 to 2027-28) 011998202500859 / 08-09-2025 / Bahawalnagar,Bahawalpur,Rahim Yar Khan**	**1,764.490**	64.404	0.000	355.847	**355.847**	1,000.000	344.239	0.000
Total: Agriculture Extension		**4,255.520**	724.566	219.901	853.065	**1,072.966**	2,113.749	344.239	0.000
Agriculture Information									
2539	**Transformation of Agricultural Information through Digital Inclusion & Dissemination (2025-26 to 2026-27) 011999202502369 / 08-08-2025 / Punjab**	**419.638**	138.606	8.000	92.000	**100.000**	181.032	0.000	0.000
Total: Agriculture Information		**419.638**	138.606	8.000	92.000	**100.000**	181.032	0.000	0.000
Agriculture Mechanization									
2540	**Agricultural Farm Mechanization Project (2025-26 to 2027-28) 011999202502378 / 01-08-2025 / Punjab**	**6,169.931**	565.245	0.000	386.000	**386.000**	3,000.000	2,218.686	0.000
2541	**Punjab Clean Air Program (World Bank Funded) (2025-26 to 2027-28) 011999202502379 / 14-07-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**5,550.564**	1,371.640	0.000	2,972.000	**2,972.000**	1,206.924	0.000	0.000
Total: Agriculture Mechanization		**11,720.495**	1,936.885	0.000	3,358.000	**3,358.000**	4,206.924	2,218.686	0.000
Agriculture Research									
2542	**Revamping of Agricultural Research in Punjab (2025-26 to 2027-28) 011909202502368 / 28-11-2025 / Faisalabad**	**4,999.073**	85.991	100.001	99.999	**200.000**	2,713.082	2,000.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2543	**Establishment of Horticulture Research Center Pattoki (2025-26 To 2027-28) 011918202502388 / 20-08-2025 / Kasur**	**493.109**	92.778	216.000	57.699	**273.699**	126.632	0.000	0.000
2544	**Upscaling of Date Palm Research Sub-Station, Jhang & Papaya Promotion through Varietal Improvement & Management of Papaya Leaf Curl Virus (2022-23 to 2025-26) 011998202206324 / 30-08-2022 / Faisalabad,Jhang**	**224.552**	167.687	19.901	36.964	**56.865**	0.000	0.000	0.000
2545	**Revival of Citrus Sector in Punjab (2024-25 to 2027-28) 011909202408590 / 26-03-2025 / Sargodha,Toba Tek Singh**	**1,432.037**	446.721	37.740	200.000	**237.740**	747.576	0.000	0.000
2546	**Establishment of Mobile Laboratories under Soil Fertility Research Institute Punjab Lahore (2025-26 to 2026-27) 011909202501174 / 23-07-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Hafizabad,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Okara,Rahim Yar Khan,Rajanpur,Sheikhupura,Toba Tek Singh,Vehari**	**736.409**	234.624	0.000	238.201	**238.201**	263.584	0.000	0.000
2547	**Promotion of Datepalm in South Punjab (2025-26 to 2028-29) 011998202502337 / 08-08-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari**	**320.000**	69.390	0.001	99.999	**100.000**	101.249	49.361	0.000
2548	**Productivity Enhancement in Mango Sector of Punjab (2025-26 to 2027-28) 011998202502398 / 20-08-2025 / Khanewal,Multan,Muzaffargarh,Rahim Yar Khan,Vehari**	**418.432**	75.077	0.002	95.998	**96.000**	247.355	0.000	0.000
Total: Agriculture Research		**8,623.612**	1,172.268	373.645	828.860	**1,202.505**	4,199.478	2,049.361	0.000
Chief Minister Initiative									
2549	**Chief Minister Punjab Kissan Card (2024-25 to 2025-26) 011999202408256 / 10-07-2024 / Punjab**	**9,868.869**	7,201.381	0.000	2,472.610	**2,472.610**	194.878	0.000	0.000
2550	**Internship Scheme for Agriculture Graduates (2024-25 to 2025-26) 011999202408483 / 03-07-2024 / Punjab**	**2,155.770**	1,671.243	0.000	484.527	**484.527**	0.000	0.000	0.000
2551	**Import Substitution and Export Enhancement through Promotion of Sesame, Soybean and Canola (2024-25 to 2026-27) 011999202410291 / 06-09-2024 / Punjab**	**857.386**	430.117	50.000	50.000	**100.000**	327.269	0.000	0.000
2552	**Chief Minister's Fund for Promotion of E-mechanization through Indigenous Manufacturing of Agricultural Machinery (2024-25 to 2025-26) 011999202410297 / 29-11-2024 / Punjab**	**70.650**	59.623	0.000	11.027	**11.027**	0.000	0.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2553	**Chief Minister's Program for Water Efficient Agriculture (2025-26 to 2027-28)** **011998202502329 / 23-07-2025 / Punjab**	**7,811.612**	1,955.683	0.000	2,929.000	**2,929.000**	2,926.929	0.000	0.000
2554	**Chief Minister's Punjab Hi-Tech Farm Mechanization Financing Program (2025 -26 to 2028-29)** **011999202505779 / 01-08-2025 / Punjab**	**8,826.244**	146.512	0.000	1,400.000	**1,400.000**	5,000.000	2,279.732	0.000
2555	**Transformation of Agriculture in Pothohar and District Khushab (2025-26 to 2027-28)** **011998202502335 / 04-07-2025 / Attock,Chakwal,Jhelum,Rawalpindi**	**7,215.004**	934.218	0.002	899.998	**900.000**	3,000.000	2,380.786	0.000
2556	**Chief Minister's Water Conservation and Livelihood Project in Punjab Barani Tract (2025-26 to 2027-28)** **013998202506250 / 24-09-2025 / Attock,Chakwal,Dera Ghazi Khan,Jhelum,Khushab,Mianwali,Murree, Rawalpindi,Talagang,Taunsa**	**1,788.540**	0.000	0.000	300.000	**300.000**	1,488.540	0.000	0.000
2557	**Establishment of Model Agriculture Malls in Punjab, Phase-II (2025-26 to 2026-27)** **011998202554227 / 17-12-2025 / Attock,Faisalabad,Jhang,Khanewal,Mianwali,Okara,Rahim Yar Khan,Rajanpur,Sheikhupura,Vehari**	**1,081.935**	0.000	880.879	1.056	**881.935**	200.000	0.000	0.000
Total: Chief Minister Initiative		**39,676.010**	12,398.777	930.881	8,548.218	**9,479.099**	13,137.616	4,660.518	0.000
Crop Reporting Services									
2558	**Revamping Crop Reporting Service for Tehsil Level Estimates & Development of Cropped Land Forecast Information System (CLIFS) (2025-26 to 2027-28)** **011998202502352 / 03-07-2025 / Punjab**	**555.000**	280.438	16.000	84.000	**100.000**	174.562	0.000	0.000
Total: Crop Reporting Services		**555.000**	280.438	16.000	84.000	**100.000**	174.562	0.000	0.000
Pest Warning and Quality Control									
2559	**Mobile Pest Surveillance Squads and Transformation in Anti-Adulteration of Pesticide System for Sustainable Agriculture (2025-26 to 2027-28)** **011999202502343 / 03-07-2025 / Punjab**	**470.000**	240.477	0.000	100.000	**100.000**	129.523	0.000	0.000
Total: Pest Warning and Quality Control		**470.000**	240.477	0.000	100.000	**100.000**	129.523	0.000	0.000
Soil Survey of Punjab									
2560	**Mapping of Soil Series in Selected Areas of Sargodha District under Citrus Orchards and Infrastructure Improvement of Soil Survey of the Punjab (2022-23 to 2025-26)** **011998202206466 / 30-08-2022 / Sargodha**	**133.415**	81.995	10.000	15.000	**25.000**	26.420	0.000	0.000
Total: Soil Survey of Punjab		**133.415**	81.995	10.000	15.000	**25.000**	26.420	0.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Water Management									
2561	**Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (2022-23 to 2026-27)** **011998202206445 / 18-11-2021 / Punjab**	**63,392.387**	48,926.754 Local: Foreign:	0.001 0.001 0.000	11,999.999 73.314 11,926.685	**12,000.000** **73.315** **11,926.685**	2,465.633	0.000	0.000
2562	**Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management (2022-23 to 2027-28)** **011998202005400 / 26-10-2021 / Dera Ghazi Khan,Khanewal,Lodhran,Multan,Muzaffargarh**	**1,392.000**	750.656	0.000	147.000	**147.000**	494.344	0.000	0.000
Total: Water Management		**64,784.387**	49,677.410	0.001	12,146.999	**12,147.000**	2,959.977	0.000	0.000
Total: ON-GOING SCHEMES		**130,638.077**	66,651.422	1,558.428	26,026.142	**27,584.570**	27,129.281	9,272.804	0.000
NEW SCHEMES									
Regular									
2563	**Establishment of Water Reservoirs, Water Conservation and Water Use Efficiency (2025-26)** **011999202506251 / 01-07-2026 / Punjab**	**3,318.000**	0.000	0.000	3,318.000	**3,318.000**	0.000	0.000	0.000
2564	**Clearance of Pending Liabilities (Agriculture)** **011999202606648 / 11-06-2026 / Punjab**	**285.430**	0.000	0.000	285.430	**285.430**	0.000	0.000	0.000
Total: Regular		**3,603.430**	0.000	0.000	3,603.430	**3,603.430**	0.000	0.000	0.000
Agriculture Mechanization									
2565	**Punjab Climate Resilient and Low Carbon Agriculture Mechanization Project (P-CLAMP) (2025-26 to 2030-31)** **011999202605682 / Un-Approved / Punjab**	**36,120.000**	0.000 Local: Foreign:	0.000 0.000 0.000	3,400.000 500.000 2,900.000	**3,400.000** **500.000** **2,900.000**	9,896.909	8,251.129	14,571.962
Total: Agriculture Mechanization		**36,120.000**	0.000	0.000	3,400.000	**3,400.000**	9,896.909	8,251.129	14,571.962
Chief Minister Initiative									
2566	**Work for Punjab: Internship Scheme for Agriculture Graduates (Phase-II) (2026-27 to 2027-28)** **011999202605042 / Un-Approved / Punjab**	**2,700.000**	0.000	0.000	800.000	**800.000**	1,900.000	0.000	0.000
2567	**Chief Minister's Punjab Green Tractor Program (Low Power) (Phase-IV) (2026-27)** **011999202605117 / Un-Approved / Punjab**	**7,700.000**	0.000	0.000	6,261.000	**6,261.000**	1,439.000	0.000	0.000
2568	**Chief Minister's Punjab Green Tractor Program (Hi Power) (Phase-V) (2026-27)** **011999202605131 / Un-Approved / Punjab**	**9,900.000**	0.000	0.000	9,900.000	**9,900.000**	0.000	0.000	0.000
2569	**Chief Minister Punjab Kissan Card (Phase-II) (2026-27 to 2027-28)** **011999202605198 / Un-Approved / Punjab**	**10,000.000**	0.000	0.000	6,750.000	**6,750.000**	3,250.000	0.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2570	**Transformation of Agriculture in Thal (2026-27 to 2028-29) 011998202605201 / Un-Approved / Bhakkar,Jhang,Khushab,Kot Addu,Layyah,Mianwali,Muzaffargarh**	**8,200.000**	0.000	0.000	900.000	**900.000**	3,700.000	3,600.000	0.000
Total: Chief Minister Initiative		**38,500.000**	0.000	0.000	24,611.000	**24,611.000**	10,289.000	3,600.000	0.000
Water Management									
2571	**Groundwater Recharging Through Borehole Systems in Agri Fields (Pilot Testing) (2026-27) 011998202605683 / Un-Approved / Gujranwala,Gujrat,Hafizabad,Kasur,Lahore,Mandi Bahauddin,Nankana Sahib,Narowal,Sheikhupura,Sialkot,Wazirabad**	**801.000**	0.000	0.000	801.000	**801.000**	0.000	0.000	0.000
Total: Water Management		**801.000**	0.000	0.000	801.000	**801.000**	0.000	0.000	0.000
Total: NEW SCHEMES		**79,024.430**	0.000	0.000	32,415.430	**32,415.430**	20,185.909	11,851.129	14,571.962
Grand Total		**209,662.507**	**66,651.422**	**1,558.428**	**58,441.572**	**60,000.000**	**47,315.190**	**21,123.933**	**14,571.962**

FOOD SAFETY & CONSUMER PROTECTION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	6	447.125	350.875	0.000	798.000	813.709	474.000
Total: ON-GOING SCHEMES	**6**	**447.125**	**350.875**	**0.000**	**798.000**	**813.709**	**474.000**
NEW SCHEMES							
Directorate of Consumer Protection Council (DCPC)	1	0.000	71.000	0.000	71.000	0.000	0.000
Un-funded	1	30.899	0.001	0.000	30.900	0.000	0.000
Total: NEW SCHEMES	**2**	**30.899**	**71.001**	**0.000**	**101.900**	**0.000**	**0.000**
OTHER DEVELOPMENT PROGRAM							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	**1**	**0.000**	**0.100**	**0.000**	**0.100**	**0.000**	**0.000**
Grand Total	**9**	**478.024**	**421.976**	**0.000**	**900.000**	**813.709**	**474.000**

Food Safety & Consumer Protection

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
2572	**Establishment of Food Testing Laboratory and Training School of Punjab Food Authority in Rawalpindi** **016129202502725 / 30-06-2025 / Rawalpindi**	**400.000**	25.000	198.126	1.874	**200.000**	174.999	0.000	0.000
2573	**Establishment of PFA House in Lahore** **016119202502726 / 20-05-2026 / Lahore**	**1,200.000**	0.000	248.999	0.001	**249.000**	477.000	474.000	0.000
2574	**Strengthening Agricultural Marketing Information Service (SAMIS) through Establishment of Marketing Facilitation Centers (MFCs) to Enhance Stakeholder's Outreach for Informed Decision Making** **016199202502734 / 30-06-2025 / Punjab**	**199.915**	17.393	0.000	150.000	**150.000**	32.522	0.000	0.000
2575	**Punjab Agri. Commodities Storage & Packaging Initiative: Community-Based Post-Harvest Infrastructure Development (PC-II)** **016199202504137 / 25-07-2025 / Punjab**	**50.000**	16.340	0.000	25.000	**25.000**	8.660	0.000	0.000
2576	**Digitization of Demand / Supply, Price Control and Value Chain Monitoring of Essential Commodities in Punjab** **016199202504951 / 30-06-2025 / Punjab**	**294.528**	50.000	0.000	124.000	**124.000**	120.528	0.000	0.000
2577	**Digital Transformation of Consumer Protection Council for Protection and Promotion of Consumer Rights at their Doorstep** **016199202504952 / 30-06-2025 / Punjab**	**100.000**	50.000	0.000	50.000	**50.000**	0.000	0.000	0.000
Total: Regular		**2,244.443**	158.733	447.125	350.875	**798.000**	813.709	474.000	0.000
Total: ON-GOING SCHEMES		**2,244.443**	158.733	447.125	350.875	**798.000**	813.709	474.000	0.000
NEW SCHEMES									
Directorate of Consumer Protection Council (DCPC)									
2578	**Mapping consumer vulnerabilities across priority sectors: A multi-sectoral empirical investigation of consumer harm, market structures, pricing dynamics, and suggestions for regulatory effectiveness"** **016199202601531 / 16-04-2026 / Punjab**	**71.000**	0.000	0.000	71.000	**71.000**	0.000	0.000	0.000
Total: Directorate of Consumer Protection Council (DCPC)		**71.000**	0.000	0.000	71.000	**71.000**	0.000	0.000	0.000

Food Safety & Consumer Protection

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Un-funded									
2579	**Provision of Funds for Clearance of Pending Liabilities of Un-funded Schemes** **016199202506242 / 10-06-2026 / Punjab**	**40.000**	0.000	30.899	0.001	**30.900**	0.000	0.000	0.000
Total: Un-funded		**40.000**	0.000	30.899	0.001	**30.900**	0.000	0.000	0.000
Total: NEW SCHEMES		**111.000**	0.000	30.899	71.001	**101.900**	0.000	0.000	0.000
OTHER DEVELOPMENT PROGRAM									
ODP									
2580	**Punjab Sahulat Bazaars Authority (PSBA)** **016199202600539 / 01-07-2026 / Punjab**	**19,347.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: ODP		**19,347.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		**19,347.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Grand Total		**21,702.443**	**158.733**	**478.024**	**421.976**	**900.000**	**813.709**	**474.000**	**0.000**

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	1	30.400	19.600	0.000	50.000	112.000	0.000
Others	1	0.000	50.000	0.000	50.000	1,610.438	0.000
Livestock & Dairy Development Department (L&DD)	1	0.000	9.500	0.000	9.500	22.783	0.000
Chief Minister Initiative	3	140.648	1,608.852	0.000	1,749.500	3,579.872	0.000
Total: ON-GOING SCHEMES	**6**	**171.048**	**1,687.952**	**0.000**	**1,859.000**	**5,325.093**	**0.000**
NEW SCHEMES							
Regular	3	69.000	311.000	0.000	380.000	2,063.150	0.000
Others	1	25.000	25.000	0.000	50.000	235.000	0.000
Chief Minister Initiative	5	423.500	4,037.500	0.000	4,461.000	19,121.160	0.000
Total: NEW SCHEMES	**9**	**517.500**	**4,373.500**	**0.000**	**4,891.000**	**21,419.310**	**0.000**
Grand Total	**15**	**688.548**	**6,061.452**	**0.000**	**6,750.000**	**26,744.403**	**0.000**

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
2581	**Up-gradation of Vaccine Production Sections along with Quality Assurance Lab at Veterinary Research Institute (VRI) to Meet Quality Standards** **012419202402569 / 01-10-2024 / Lahore**	**399.070**	109.500	30.400	19.600	**50.000**	112.000	0.000	0.000
Total: Regular		**399.070**	109.500	30.400	19.600	**50.000**	112.000	0.000	0.000
Chief Minister Initiative									
2582	**CM Punjab: Progressive Control of Foot and Mouth Disease (FMD) in Punjab** **012499202402537 / 23-07-2025 / Punjab**	**618.662**	174.600	0.000	218.000	**218.000**	194.872	0.000	0.000
2583	**CM Punjab's Internship Program for Vets and Paravets** **012499202502566 / 21-07-2025 / Punjab**	**610.500**	159.600	0.000	450.000	**450.000**	0.000	0.000	0.000
2584	**CM Punjab: Herd Transformation to Enhance Livestock Productivity (Phase I)** **012498202502567 / 17-09-2025 / Chiniot,Dera Ghazi Khan,Gujranwala,Jhelum,Kasur,Mandi Bahauddin,Multan,Okara,Rahim Yar Khan,Sargodha**	**5,202.728**	736.200	140.648	940.852	**1,081.500**	3,385.000	0.000	0.000
Total: Chief Minister Initiative		**6,431.890**	1,070.400	140.648	1,608.852	**1,749.500**	3,579.872	0.000	0.000
Livestock & Dairy Development Department (L&DD)									
2585	**Digitization of Livestock & Dairy Development Department** **012899202305808 / 15-07-2024 / Punjab**	**99.070**	43.000	0.000	9.500	**9.500**	22.783	0.000	0.000
Total: Livestock & Dairy Development Department (L&DD)		**99.070**	43.000	0.000	9.500	**9.500**	22.783	0.000	0.000
Others									
2586	**Rehabilitation of Tollinton Market, Lahore (Phase-II)** **012419202511125 / 09-01-2026 / Lahore**	**1,685.438**	25.000	0.000	50.000	**50.000**	1,610.438	0.000	0.000
Total: Others		**1,685.438**	25.000	0.000	50.000	**50.000**	1,610.438	0.000	0.000
Total: ON-GOING SCHEMES		**8,615.468**	1,247.900	171.048	1,687.952	**1,859.000**	5,325.093	0.000	0.000
NEW SCHEMES									
Regular									
2587	**Transforming Livestock Research facilities at Livestock Production Research institute Bahadurnagar Okara** **012434202600290 / Un-Approved / Okara**	**1,406.000**	0.000	49.000	1.000	**50.000**	1,356.000	0.000	0.000
2588	**Livestock Farmers Training Project** **012499202605833 / Un-Approved / Punjab**	**1,007.150**	0.000	0.000	300.000	**300.000**	707.150	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2589	**Provision of Funds to clear pending liabilities** **012499202605842 / 20-05-2026 / Punjab**	**100.000**	0.000	20.000	10.000	**30.000**	0.000	0.000	0.000
Total: Regular		**2,513.150**	0.000	69.000	311.000	**380.000**	2,063.150	0.000	0.000
Chief Minister Initiative									
2590	**CM Punjab: Provision of Mobile Veterinary Dispensaries (MVDs)** **012499202600252 / Un-Approved / Punjab**	**10,166.460**	0.000	0.000	1,500.000	**1,500.000**	8,666.460	0.000	0.000
2591	**CM Punjab: Rehabilitation of One Veterinary Hospital at Tehsil to Model Veterinary Hospital** **012499202600253 / Un-Approved / Punjab**	**4,851.700**	0.000	423.500	76.500	**500.000**	4,351.700	0.000	0.000
2592	**CM Punjab: Livestock Card (Phase-II)** **012499202600254 / Un-Approved / Punjab**	**4,440.000**	0.000	0.000	1,000.000	**1,000.000**	3,440.000	0.000	0.000
2593	**CM Punjab: Dairy Supply Chain Support Project** **012499202601754 / Un-Approved / Punjab**	**1,000.000**	0.000	0.000	461.000	**461.000**	539.000	0.000	0.000
2594	**CM Punjab: Empowering Rural Women through Livestock Support** **012498202601757 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari**	**3,124.000**	0.000	0.000	1,000.000	**1,000.000**	2,124.000	0.000	0.000
Total: Chief Minister Initiative		**23,582.160**	0.000	423.500	4,037.500	**4,461.000**	19,121.160	0.000	0.000
Others									
2595	**Transformation of Livestock Information through Digital Inclusion & Dissemination** **012499202604210 / 20-05-2026 / Punjab**	**285.000**	0.000	25.000	25.000	**50.000**	235.000	0.000	0.000
Total: Others		**285.000**	0.000	25.000	25.000	**50.000**	235.000	0.000	0.000
Total: NEW SCHEMES		**26,380.310**	0.000	517.500	4,373.500	**4,891.000**	21,419.310	0.000	0.000
Grand Total		**34,995.778**	**1,247.900**	**688.548**	**6,061.452**	**6,750.000**	**26,744.403**	**0.000**	**0.000**

INDUSTRIES,COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Directorate General IPWM	1	0.000	200.000	0.000	200.000	97.613	0.000
Establishment of Sub Campuses / Universities	1	1,900.000	100.000	0.000	2,000.000	1,500.000	1,861.799
Punjab Small Industries Corporation (PSIC)	6	0.000	1,400.800	0.000	1,400.800	9,549.521	5,159.766
Industries, Commerce, Investment & Skills Development	2	0.001	499.999	0.000	500.000	5,544.000	4,300.000
Urban Unit	2	25.001	574.999	0.000	600.000	1,168.466	0.000
Chief Minister Initiative	1	367.999	0.001	0.000	368.000	355.367	0.000
Chief Minister Punjab Asaan Karobar	6	0.000	6,100.000	0.000	6,100.000	20,151.799	16,715.114
Total: ON-GOING SCHEMES	**19**	**2,293.001**	**8,875.799**	**0.000**	**11,168.800**	**38,366.766**	**28,036.679**
NEW SCHEMES							
Industries, Commerce, Investment & Skills Development	2	0.000	500.000	0.000	500.000	2,400.000	1,500.000
Economic Transformation	20	500.000	4,481.000	0.000	4,981.000	197,719.006	139,100.006
Total: NEW SCHEMES	**22**	**500.000**	**4,981.000**	**0.000**	**5,481.000**	**200,119.006**	**140,600.006**
OTHER DEVELOPMENT PROGRAM							
ODP	2	0.000	0.200	0.000	0.200	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	**2**	**0.000**	**0.200**	**0.000**	**0.200**	**0.000**	**0.000**
Grand Total	**43**	**2,793.001**	**13,856.999**	**0.000**	**16,650.000**	**238,485.772**	**168,636.685**

Industries,Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Chief Minister Initiative									
2596	**Establishment of Garment Cities in Punjab** **012521202410319 / 01-07-2024 / Sheikhupura**	**4,184.498**	3,461.122	367.999	0.001	**368.000**	355.367	0.000	0.000
Total: Chief Minister Initiative		**4,184.498**	3,461.122	367.999	0.001	**368.000**	355.367	0.000	0.000
Chief Minister Punjab Asaan Karobar									
2597	**CM Punjab Asaan Export Finance for SMEs** **012599202554227 / 04-08-2025 / Punjab**	**4,260.000**	70.889	0.000	300.000	**300.000**	2,000.000	1,889.111	0.000
2598	**CM Punjab Asaan Karobar Finance** **012599202416788 / 12-02-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tausa,Toba Tek Singh,Vehari,Wazirabad**	**9,500.000**	2,074.853	0.000	600.000	**600.000**	4,000.000	2,825.147	0.000
2599	**CM Punjab Asaan Karobar Card** **012599202416789 / 12-02-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tausa,Toba Tek Singh,Vehari,Wazirabad**	**9,500.000**	2,348.201	0.000	2,000.000	**2,000.000**	3,151.799	2,000.000	0.000
2600	**CM Punjab Asaan Karobar Finance-Center** **012598202506172 / 04-08-2025 / Chiniot,Faisalabad,Gujranwala,Jhang,Kasur,Lahore,Nankana Sahib,Narowal,Sheikhupura,Sialkot,Toba Tek Singh**	**9,240.000**	103.211	0.000	1,300.000	**1,300.000**	4,000.000	3,836.789	0.000
2601	**CM Punjab Asaan Karobar Finance-South** **012598202506173 / 04-08-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sahiwal,Vehari**	**8,562.000**	90.335	0.000	1,300.000	**1,300.000**	4,000.000	3,171.665	0.000

Industries,Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2602	**CM Punjab Asaan Karobar Finance-North** **012598202506174 / 04-08-2025 / Attock,Bhakkar,Chakwal,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Rawalpindi,Sargodha,Wazirabad**	**6,662.000**	69.598	0.000	600.000	**600.000**	3,000.000	2,992.402	0.000
Total: Chief Minister Punjab Asaan Karobar		**47,724.000**	4,757.087	0.000	6,100.000	**6,100.000**	20,151.799	16,715.114	0.000
Directorate General IPWM									
2603	**Establishment of Industrial Planning and Analysis Cell (IPAC) at Directorate General IPWM, Punjab** **012599202306366 / 28-06-2024 / Punjab**	**451.432**	153.819	0.000	200.000	**200.000**	97.613	0.000	0.000
Total: Directorate General IPWM		**451.432**	153.819	0.000	200.000	**200.000**	97.613	0.000	0.000
Establishment of Sub Campuses / Universities									
2604	**Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore** **012598202205640 / 08-11-2022 / Lahore**	**6,281.649**	919.850	1,900.000	100.000	**2,000.000**	1,500.000	1,861.799	0.000
Total: Establishment of Sub Campuses / Universities		**6,281.649**	919.850	1,900.000	100.000	**2,000.000**	1,500.000	1,861.799	0.000
Industries, Commerce, Investment & Skills Development									
2605	**Acquisition of 300 Acres Land for Development of Industrial Estate at Narowal** **012516202410430 / Un-Approved / Narowal**	**844.000**	0.000	0.000	300.000	**300.000**	544.000	0.000	0.000
2606	**Establishment of Mian Nawaz Sharif Engineering & Technology University, Kasur** **012518202410339 / Un-Approved / Kasur**	**9,500.000**	0.000	0.001	199.999	**200.000**	5,000.000	4,300.000	0.000
Total: Industries, Commerce, Investment & Skills Development		**10,344.000**	0.000	0.001	499.999	**500.000**	5,544.000	4,300.000	0.000
Punjab Small Industries Corporation (PSIC)									
2607	**Acquisition of Land and Establishment of New Industrial Estate in Gujrat** **012546202505262 / Un-Approved / Gujrat**	**3,800.000**	0.000	0.000	150.000	**150.000**	2,000.000	1,650.000	0.000
2608	**Establishment of Small Industries Estate, Quaidabad** **012531202502631 / 09-01-2026 / Khushab**	**4,901.109**	586.700	0.000	800.000	**800.000**	1,814.409	1,500.000	200.000
2609	**Establishment of Surgical City at Sialkot.** **012598202103412 / 14-12-2021 / Sialkot**	**1,721.729**	1,114.614	0.000	36.800	**36.800**	570.315	0.000	0.000

Industries,Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2610	**Establishment of Chunri Making Centre / Cluster Infrastructure Development- patronizing the artisans, District Bahawalpur** **012502202502596 / 21-08-2025 / Bahawalpur**	**499.886**	80.837	0.000	100.000	**100.000**	319.049	0.000	0.000
2611	**Punjab Rozgar** **012599201810802 / 30-09-2020 / Punjab**	**10,000.000**	5,290.234	0.000	200.000	**200.000**	2,300.000	2,009.766	200.000
2612	**Provision of Missing Facilities and Up-gradation of PSIC SIEs** **012598202502587 / 08-12-2025 / Bahawalpur,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Jhelum,Lahore,Multan,Rawalpindi,Sahiwal,Sargodha**	**2,750.000**	90.252	0.000	114.000	**114.000**	2,545.748	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		**23,672.724**	7,162.637	0.000	1,400.800	**1,400.800**	9,549.521	5,159.766	400.000
Urban Unit									
2613	**Technical Assistance & Third-Party Validation/Digital Mapping of new Infrastructure Projects, design, feasibilities of the Industries Department and its Affiliated Agencies** **012599202506185 / 25-06-2025 / Punjab**	**249.762**	41.235	25.000	75.000	**100.000**	108.527	0.000	0.000
2614	**Establishment of Material Testing Laboratories in Gujranwala and Sialkot in Collaboration with The Urban Unit** **012598202410292 / 19-03-2025 / Gujranwala,Sialkot**	**1,717.827**	157.888	0.001	499.999	**500.000**	1,059.939	0.000	0.000
Total: Urban Unit		**1,967.589**	199.123	25.001	574.999	**600.000**	1,168.466	0.000	0.000
Total: ON-GOING SCHEMES		**94,625.892**	16,653.638	2,293.001	8,875.799	**11,168.800**	38,366.766	28,036.679	400.000
NEW SCHEMES									
Economic Transformation									
2615	**Cutlery Sector Technology Upgradation Program** **012541202606236 / Un-Approved / Wazirabad**	**2,000.000**	0.000	0.000	271.000	**271.000**	1,729.000	0.000	0.000
2616	**Agro-Processing Park - Sargodha** **012533202606243 / Un-Approved / Sargodha**	**15,000.000**	0.000	0.000	100.000	**100.000**	10,000.000	4,900.000	0.000
2617	**Agro-Processing Park - Bhakkar** **012530202606249 / Un-Approved / Bhakkar**	**15,000.000**	0.000	0.000	100.000	**100.000**	10,000.000	4,900.000	0.000
2618	**Allama Iqbal Industrial City Faisalabad (300 acres development)** **012509202606211 / Un-Approved / Faisalabad**	**6,000.000**	0.000	0.000	200.000	**200.000**	3,800.000	2,000.000	0.000
2619	**New Faisalabad IE - Near M-4 Motorway (External Infrastructure)** **012509202606216 / Un-Approved / Faisalabad**	**15,000.000**	0.000	0.000	100.000	**100.000**	10,000.000	4,900.000	0.000
2620	**Bio-Equivalence Lab for Pharma Sector** **012519202606223 / Un-Approved / Lahore**	**2,000.000**	0.000	0.000	300.000	**300.000**	1,700.000	0.000	0.000

Industries,Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2621	**Garments Plug & Play Park at QABP** **012521202606209 / Un-Approved / Sheikhupura**	**12,500.000**	0.000	500.000	0.000	**500.000**	0.006	0.006	11,999.988
2622	**WWTP for Kasur Tannery Cluster** **012518202606206 / Un-Approved / Kasur**	**3,000.000**	0.000	0.000	500.000	**500.000**	2,500.000	0.000	0.000
2623	**Agro-Processing Park - Okara** **012534202606247 / Un-Approved / Okara**	**15,000.000**	0.000	0.000	100.000	**100.000**	10,000.000	4,900.000	0.000
2624	**Agro-Processing Park - Khanewal** **012522202606246 / Un-Approved / Khanewal**	**15,000.000**	0.000	0.000	100.000	**100.000**	10,000.000	4,900.000	0.000
2625	**Vehari SEZ (Gas infrastructure)** **012525202606213 / Un-Approved / Vehari**	**3,000.000**	0.000	0.000	200.000	**200.000**	2,800.000	0.000	0.000
2626	**Agro-Processing Park Bahawalpur (Provision of infrastructure)** **012502202606262 / Un-Approved / Bahawalpur**	**5,000.000**	0.000	0.000	200.000	**200.000**	2,800.000	2,000.000	0.000
2627	**RY Khan SEZ (Gas infrastructure)** **012503202606214 / Un-Approved / Rahim Yar Khan**	**2,000.000**	0.000	0.000	200.000	**200.000**	1,800.000	0.000	0.000
2628	**Common Facility Center Financing Project** **012599202606207 / Un-Approved / Punjab**	**10,000.000**	0.000	0.000	500.000	**500.000**	5,000.000	4,500.000	0.000
2629	**Cluster Infrastructure & Economic Zone Development Project** **012599202606208 / Un-Approved / Punjab**	**10,000.000**	0.000	0.000	500.000	**500.000**	5,200.000	4,300.000	0.000
2630	**Leather Goods Common Facility** **012599202606221 / Un-Approved / Punjab**	**1,000.000**	0.000	0.000	100.000	**100.000**	900.000	0.000	0.000
2631	**Punjab Textile Compliance & Certification Program** **012599202606228 / Un-Approved / Punjab**	**2,800.000**	0.000	0.000	200.000	**200.000**	1,800.000	800.000	0.000
2632	**Product & Material Testing Subsidy Program** **012599202606233 / Un-Approved / Punjab**	**1,500.000**	0.000	0.000	300.000	**300.000**	1,200.000	0.000	0.000
2633	**Sanati Taraqqi & Export Program (STEP) - Rs. 300 Bn Financing** **012599202606252 / Un-Approved / Punjab**	**193,000.000**	0.000	0.000	500.000	**500.000**	101,500.000	91,000.000	0.000
2634	**Combined Effluent Treatment Plant (CETP) Package** **012598202606205 / Un-Approved / Faisalabad,Lahore**	**25,000.000**	0.000	0.000	10.000	**10.000**	14,990.000	10,000.000	0.000
Total: Economic Transformation		**353,800.000**	0.000	500.000	4,481.000	**4,981.000**	197,719.006	139,100.006	11,999.988

Industries,Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Industries, Commerce, Investment & Skills Development									
2635	**Construction of Combined Effluent Treatment Plant (CETP) at Quaid-e-Azam Industrial Estate (QIE) Lahore** **012519202605377 / Un-Approved / Lahore**	**4,000.000**	0.000	0.000	400.000	**400.000**	2,000.000	1,500.000	100.000
2636	**Industrial Transformation Unit** **012599202601991 / 06-05-2026 / Punjab**	**500.000**	0.000	0.000	100.000	**100.000**	400.000	0.000	0.000
Total: Industries, Commerce, Investment & Skills Development		**4,500.000**	0.000	0.000	500.000	**500.000**	2,400.000	1,500.000	100.000
Total: NEW SCHEMES		**358,300.000**	0.000	500.000	4,981.000	**5,481.000**	200,119.006	140,600.006	12,099.988
OTHER DEVELOPMENT PROGRAM									
ODP									
2637	**Establishment of Bonded Warehouse in Special Economic Zone** **012509202600975 / 01-07-2026 / Faisalabad**	**300.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
2638	**Integrated Security Systems & Provision of Community Facilities at FIEDMC** **012509202600978 / 01-07-2026 / Faisalabad**	**882.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: ODP		**1,182.000**	0.000	0.000	0.200	**0.200**	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		**1,182.000**	0.000	0.000	0.200	**0.200**	0.000	0.000	0.000
Grand Total		**454,107.892**	**16,653.638**	**2,793.001**	**13,856.999**	**16,650.000**	**238,485.772**	**168,636.685**	**12,499.988**

SKILLS DEVELOPMENT & ENTREPRENEURSHIP: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Foreign Aided Projects	2	0.001	59.999	4,350.000	4,410.000	200.621	0.004
TEVTA	2	267.428	0.001	0.000	267.429	815.343	0.000
Chief Minister Initiative	8	0.000	1,498.571	0.000	1,498.571	8,945.793	3,721.356
Punjab Vocational Training Council	2	56.900	0.000	0.000	56.900	21.550	0.000
Total: ON-GOING SCHEMES	**14**	**324.329**	**1,558.571**	**4,350.000**	**6,232.900**	**9,983.307**	**3,721.360**
NEW SCHEMES							
Regular	1	1,000.000	1,000.000	0.000	2,000.000	0.000	0.000
TEVTA	12	297.996	2,218.004	0.000	2,516.000	24,120.988	10,424.223
Chief Minister Initiative	5	0.000	900.000	0.000	900.000	6,810.580	6,659.231
Punjab Vocational Training Council	4	250.356	459.644	0.000	710.000	10,811.054	0.000
Punjab Board of Technical Education	2	0.000	201.000	0.000	201.000	1,166.576	0.000
Total: NEW SCHEMES	**24**	**1,548.352**	**4,778.648**	**0.000**	**6,327.000**	**42,909.198**	**17,083.454**
OTHER DEVELOPMENT PROGRAM							
ODP	1	0.000	0.100	0.000	0.100	250.615	0.000
Total: OTHER DEVELOPMENT PROGRAM	**1**	**0.000**	**0.100**	**0.000**	**0.100**	**250.615**	**0.000**
Grand Total	**39**	**1,872.681**	**6,337.319**	**4,350.000**	**12,560.000**	**53,143.120**	**20,804.814**

Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Chief Minister Initiative									
2639	**Establishing TEVTA as an Overseas Employment Promoter (OEP) for Export of Skilled Youth in Punjab** **016299202506190 / 11-12-2025 / Lahore**	**536.136**	29.571	0.000	100.000	**100.000**	170.991	113.356	122.218
2640	**Chief Minister's Skilled Punjab Program** **013999202409941 / 28-10-2024 / Punjab**	**1,445.750**	1,334.949	0.000	110.801	**110.801**	0.000	0.000	0.000
2641	**Empowering Women by Way of IT Training Across Punjab** **015299202410288 / 03-10-2024 / Punjab**	**999.700**	846.974	0.000	152.676	**152.676**	0.000	0.000	0.000
2642	**Chief Minister Skill Development Program for Transgenders** **013999202410313 / 09-09-2024 / Punjab**	**860.000**	714.480	0.000	145.520	**145.520**	0.000	0.000	0.000
2643	**CM'S Youth Employability in BPO's** **016299202505036 / 03-12-2025 / Punjab**	**3,026.009**	77.842	0.000	200.000	**200.000**	2,748.167	0.000	0.000
2644	**CM's Advance Technology Program** **016299202505038 / 03-11-2025 / Punjab**	**1,461.000**	60.000	0.000	289.574	**289.574**	1,111.426	0.000	0.000
2645	**CM's Parwaaz Card for International Placement** **016299202505039 / 03-11-2025 / Punjab**	**6,908.000**	0.000	0.000	300.000	**300.000**	3,000.000	3,608.000	0.000
2646	**Expansion of Construction and Hospitality Labs in TEVTA** **016298202504431 / 12-09-2025 / Faisalabad,Multan,Rawalpindi**	**2,512.999**	397.790	0.000	200.000	**200.000**	1,915.209	0.000	0.000
Total: Chief Minister Initiative		**17,749.594**	3,461.606	0.000	1,498.571	**1,498.571**	8,945.793	3,721.356	122.218
Foreign Aided Projects									
2647	**Improving Workforce Readiness in Punjab Project (Cost: FEC $100m, Local $10m)** **012599202106109 / 21-10-2022 / Punjab**	**23,982.000**	8,711.896 Local: Foreign:	4,350.000 0.001 4,349.999	50.000 49.999 0.001	**4,400.000** **50.000** **4,350.000**	0.004	0.004	10,870.096
2648	**Establishment of Excellence Hub(s) in the field of Renewable Energy - (KFW Development Bank, Germany Assisted Project in TEVTA Punjab)** **012598202206617 / 01-07-2023 / Lahore,Rawalpindi**	**1,117.403**	148.877	0.000	10.000	**10.000**	200.617	0.000	0.000
Total: Foreign Aided Projects		**25,099.403**	8,860.773	4,350.000	60.000	**4,410.000**	200.621	0.004	10,870.096
Punjab Vocational Training Council									
2649	**Construction of State of the Art VTI Campus at Governor House Lahore-PVTC** **016219202505061 / 11-12-2025 / Lahore**	**150.000**	29.763	10.000	0.000	**10.000**	0.000	0.000	0.000

Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2650	**Construction of New-block/Phase-II of VTI Pakpattan-PVTC** **010835202416699 / 29-01-2025 / Pakpattan**	**116.296**	47.646	46.900	0.000	**46.900**	21.550	0.000	0.000
Total: Punjab Vocational Training Council		**266.296**	77.409	56.900	0.000	**56.900**	21.550	0.000	0.000
TEVTA									
2651	**Establishment of GVTI Awagat , Jaranwala Faisalabad** **016209202506195 / 11-12-2025 / Faisalabad**	**186.993**	54.564	132.429	0.000	**132.429**	0.000	0.000	0.000
2652	**Establishment of Govt. College of Technology Mandi Bahauddin.** **016298202506196 / 12-09-2025 / Gujrat,Mandi Bahauddin**	**978.343**	28.000	134.999	0.001	**135.000**	815.343	0.000	0.000
Total: TEVTA		**1,165.336**	82.564	267.428	0.001	**267.429**	815.343	0.000	0.000
Total: ON-GOING SCHEMES		**44,280.629**	12,482.352	4,674.328	1,558.572	**6,232.900**	9,983.307	3,721.360	10,992.314
NEW SCHEMES									
Regular									
2653	**Skills for Economic Transformation Program** **016299202606654 / 01-07-2026 / Punjab**	**2,000.000**	0.000	1,000.000	1,000.000	**2,000.000**	0.000	0.000	0.000
Total: Regular		**2,000.000**	0.000	1,000.000	1,000.000	**2,000.000**	0.000	0.000	0.000
Chief Minister Initiative									
2654	**CM's Punjab Industrial Clusters Pathways** **016299202605027 / Un-Approved / Punjab**	**4,796.000**	0.000	0.000	200.000	**200.000**	174.930	135.931	4,285.139
2655	**CM's Skills for Agriculture & Green Environment (SAGE)** **016299202605063 / Un-Approved / Punjab**	**2,886.300**	0.000	0.000	150.000	**150.000**	936.860	1,156.510	642.930
2656	**Empowering Rural Women By Way of IT-II** **016299202605212 / Un-Approved / Punjab**	**7,931.360**	0.000	0.000	250.000	**250.000**	3,546.790	3,146.790	987.780
2657	**CM's Program for Language Learning and Improvements** **016299202605903 / Un-Approved / Punjab**	**3,539.000**	0.000	0.000	150.000	**150.000**	1,583.000	1,583.000	223.000
2658	**Umeed - Skills for Inclusion** **016298202605004 / Un-Approved / Bahawalpur,Faisalabad,Gujranwala,Lahore,Rahim Yar Khan,Rawalpindi,Sheikhupura,Sialkot**	**1,582.000**	0.000	0.000	150.000	**150.000**	569.000	637.000	226.000
Total: Chief Minister Initiative		**20,734.660**	0.000	0.000	900.000	**900.000**	6,810.580	6,659.231	6,364.849

Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Punjab Board of Technical Education									
2659	**Digital Transformation of Punjab TVET Assessment System** **016299202604999 / 11-05-2026 / Punjab**	**591.047**	0.000	0.000	50.000	**50.000**	541.047	0.000	0.000
2660	**International Accrediation & Endorsement of PBTE (IAE-PBTE)** **016299202605016 / 11-05-2026 / Punjab**	**776.529**	0.000	0.000	151.000	**151.000**	625.529	0.000	0.000
Total: Punjab Board of Technical Education		**1,367.576**	0.000	0.000	201.000	**201.000**	1,166.576	0.000	0.000
Punjab Vocational Training Council									
2661	**Establishment of Model VTI at Ali Pur Chatha Wazirabad-PVTC** **016241202602077 / 11-05-2026 / Wazirabad**	**764.234**	0.000	9.997	0.003	**10.000**	754.234	0.000	0.000
2662	**Scale up of Training Infrastructure-PVTC** **016299202601012 / Un-Approved / Punjab**	**2,472.800**	0.000	0.001	149.999	**150.000**	2,322.800	0.000	0.000
2663	**Work Based Trainings - PVTC** **016299202601013 / Un-Approved / Punjab**	**2,727.000**	0.000	0.000	150.000	**150.000**	2,577.000	0.000	0.000
2664	**Punjab Cleaning & Care Academy-PVTC** **016219202601143 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**5,557.020**	0.000	240.358	159.642	**400.000**	5,157.020	0.000	0.000
Total: Punjab Vocational Training Council		**11,521.054**	0.000	250.356	459.644	**710.000**	10,811.054	0.000	0.000
TEVTA									
2665	**Establishment of COE for Advanced Automotives Technologies at Shahdara Lahore** **016219202604248 / Un-Approved / Lahore**	**997.769**	0.000	75.000	75.000	**150.000**	847.769	0.000	0.000
2666	**Establishment of COE for Modern Woodworking Service Centre, Shahdara Lahore.** **016219202605953 / Un-Approved / Lahore**	**1,288.770**	0.000	152.996	63.004	**216.000**	580.813	491.957	0.000
2667	**Establishment of COE for Construction Sector at Shahdara Lahore** **016219202605959 / Un-Approved / Lahore**	**1,626.410**	0.000	70.000	130.000	**200.000**	1,426.409	0.000	0.000

Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2668	**Enhancement of Training Capacity of Construction Sector Courses** **016298202605838 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran, Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sialkot,Toba Tek Singh,Vehari**	**7,432.010**	0.000	0.000	500.000	**500.000**	1,896.399	2,575.137	2,460.474
2669	**European Qualifications Framework (EQF) alignment - Civil Technology** **016298202605889 / Un-Approved / Attock,Bahawalpur,Bhakkar,Chakwal,Faisalabad,Gujranwala,Jhang,Jhelum,Khushab,Kot Addu,Layyah,Multan,Muzaffargarh,Narowal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sialkot,Toba Tek Singh,Vehari**	**3,115.354**	0.000	0.000	150.000	**150.000**	1,406.031	678.012	881.311
2670	**European Qualifications Framework (EQF) alignment - Mechanical Technology** **016298202605919 / Un-Approved / Attock,Bhakkar,Chiniot,Faisalabad,Gujranwala,Jhang,Jhelum,Khushab,Kot Addu,Lahore,Layyah,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sargodha,Sialkot,Vehari**	**5,620.085**	0.000	0.000	150.000	**150.000**	3,251.757	765.487	1,452.841
2671	**European Qualifications Framework (EQF) alignment - Electrical Technology** **016298202605929 / Un-Approved / Attock,Bahawalpur,Bhakkar,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Khushab,Kot Addu,Layyah,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sargodha,Sialkot,Toba Tek Singh,Vehari**	**8,328.382**	0.000	0.000	150.000	**150.000**	6,101.814	677.893	1,398.675
2672	**Enhancement of Training Capacity of Hospitality & Health Care Sector** **016298202605943 / Un-Approved / Attock,Bahawalpur,Chakwal,Faisalabad, Gujranwala,Gujrat,Jhang,Kasur,Lahore, Mianwali,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot**	**3,962.960**	0.000	0.000	400.000	**400.000**	939.056	939.056	1,684.847
2673	**European Qualifications Framework (EQF) alignment - Vocational Stream Center Zone** **016298202605944 / Un-Approved / Gujranwala,Gujrat,Lahore,Sahiwal**	**2,865.893**	0.000	0.000	150.000	**150.000**	955.298	955.298	805.298
2674	**European Qualifications Framework (EQF) alignment - Vocational Stream south zone** **016298202605949 / Un-Approved / Bahawalpur,Multan,Muzaffargarh,Rahim Yar Khan**	**2,995.652**	0.000	0.000	150.000	**150.000**	998.551	998.551	848.551

Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2675	**European Qualifications Framework (EQF) alignment- Vocational Stream north zone** **016298202605955 / Un-Approved / Attock,Bhakkar,Faisalabad,Jhang,Jhelum,Khushab,Mianwali,Rawalpindi,Sargodha,Toba Tek Singh**	**4,138.455**	0.000	0.000	150.000	**150.000**	1,546.150	1,546.151	896.155
2676	**European Qualifications Framework (EQF) alignment - multi technologies** **016298202605960 / Un-Approved / Attock,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Khushab,Lahore,Mandi Bahauddin,Multan,Narowal,Pakpattan,Rawalpindi,Sahiwal,Sargodha,Sialkot**	**6,351.117**	0.000	0.000	150.000	**150.000**	4,170.941	796.682	1,233.494
Total: TEVTA		**48,722.856**	0.000	297.996	2,218.004	**2,516.000**	24,120.988	10,424.223	11,661.645
Total: NEW SCHEMES		**84,346.146**	0.000	1,548.352	4,778.648	**6,327.000**	42,909.198	17,083.454	18,026.494
OTHER DEVELOPMENT PROGRAM									
ODP									
2677	**ODP - TEVTA** **016299202604425 / 01-07-2026 / Punjab**	**4,061.000**	0.000	0.000	0.100	**0.100**	250.615	0.000	0.000
Total: ODP		**4,061.000**	0.000	0.000	0.100	**0.100**	250.615	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		**4,061.000**	0.000	0.000	0.100	**0.100**	250.615	0.000	0.000
Grand Total		**132,687.775**	**12,482.352**	**6,222.680**	**6,337.320**	**12,560.000**	**53,143.120**	**20,804.814**	**29,018.808**

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	11	84.461	255.439	0.000	339.900	1,463.965	0.000
Total: ON-GOING SCHEMES	**11**	**84.461**	**255.439**	**0.000**	**339.900**	**1,463.965**	**0.000**
NEW SCHEMES							
Regular	1	0.000	50.000	0.000	50.000	670.000	780.400
Total: NEW SCHEMES	**1**	**0.000**	**50.000**	**0.000**	**50.000**	**670.000**	**780.400**
OTHER DEVELOPMENT PROGRAM							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	**1**	**0.000**	**0.100**	**0.000**	**0.100**	**0.000**	**0.000**
Grand Total	**13**	**84.461**	**305.539**	**0.000**	**390.000**	**2,133.965**	**780.400**

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
2678	**Consultancy Services for further Investigation of 5 Placer Gold Blocks (APG-1 To APG-5) in District Attock from Inferred to Indicated Category, Determination of Reserve Price & Mining Plan** **012726202508313 / 05-11-2025 / Attock**	**595.000**	138.586	0.000	45.000	**45.000**	411.414	0.000	0.000
2679	**Establishment of Rescue & Safety Sub Station at Bait Tilla Jogian, Jehlum** **012728202408883 / 17-10-2024 / Jhelum**	**220.000**	78.147	12.900	20.000	**32.900**	108.953	0.000	0.000
2680	**Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha** **012798202206851 / 05-09-2022 / Sargodha**	**138.052**	32.922	0.561	29.439	**30.000**	75.060	0.000	0.000
2681	**Construction of Catch Water (Saline) Drain From Quarry Sites Of Chak No. 116, 123 And 126 To Faqeerian-Sillanwali Drain In District Sargodha** **012733202400652 / 30-12-2024 / Sargodha**	**488.591**	267.834	35.000	0.000	**35.000**	185.757	0.000	0.000
2682	**Establishment of Mines Rescue & Safety Sub-Station at Nalli/Arara, Khushab** **012731202405575 / 17-10-2024 / Khushab**	**220.000**	79.950	10.000	25.000	**35.000**	105.050	0.000	0.000
2683	**Re-Construction of Office Building of the Deputy Director Mines & Minerals, Dera Ghazi Khan Region, Dera Ghazi Khan** **012704202501452 / 07-08-2025 / Dera Ghazi Khan**	**70.000**	18.000	16.000	4.000	**20.000**	32.000	0.000	0.000
2684	**Construction of Office Building for the office of Assistant Director Mines & Minerals, Chiniot** **012708202501447 / 07-08-2025 / Chiniot**	**70.000**	10.247	10.000	15.000	**25.000**	34.753	0.000	0.000
2685	**Capacity Building of officers of Mines & Minerals Department** **012799202501496 / 07-08-2025 / Punjab**	**100.000**	16.327	0.000	26.000	**26.000**	57.673	0.000	0.000
2686	**Automation & Integration of existing developed systems of DG Office on Centralized Platform** **012799202502028 / 07-11-2025 / Punjab**	**90.842**	30.032	0.000	21.000	**21.000**	39.810	0.000	0.000
2687	**Economic Prospective of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-e-Suleman, Dera Ghazi Khan Division** **012798202501451 / 17-12-2025 / Dera Ghazi Khan,Rajanpur**	**280.000**	19.176	0.000	35.000	**35.000**	225.824	0.000	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2688	**Drone-Based Surveillance and Mapping for Efficient Mining Management in Mineral Rich Districts of Punjab Province** **012798202502334 / 07-08-2025 / Attock,Gujranwala,Sargodha,Sialkot**	**276.091**	53.420	0.000	35.000	**35.000**	187.671	0.000	0.000
Total: Regular		**2,548.576**	744.641	84.461	255.439	**339.900**	1,463.965	0.000	0.000
Total: ON-GOING SCHEMES		**2,548.576**	744.641	84.461	255.439	**339.900**	1,463.965	0.000	0.000
NEW SCHEMES									
Regular									
2689	**CM Punjab Value Addition Financing for Pink Salt** **012799202554227 / 30-01-2026 / Punjab**	**1,500.400**	0.000	0.000	50.000	**50.000**	670.000	780.400	0.000
Total: Regular		**1,500.400**	0.000	0.000	50.000	**50.000**	670.000	780.400	0.000
Total: NEW SCHEMES		**1,500.400**	0.000	0.000	50.000	**50.000**	670.000	780.400	0.000
OTHER DEVELOPMENT PROGRAM									
ODP									
2690	**Punjab Mineral Company (PMC)** **012799201906354 / 01-07-2019 / Punjab**	**200.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: ODP		**200.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		**200.000**	0.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Grand Total		**4,248.976**	**744.641**	**84.461**	**305.539**	**390.000**	**2,133.965**	**780.400**	**0.000**

TOURISM, ARCHAEOLOGY AND MUSEUMS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	50	196.656	953.344	0.000	1,150.000	11,134.492	1,691.482
Chief Minister Initiative	16	284.894	1,242.556	0.000	1,527.450	13,091.480	3,182.163
Chief Minister Murree Development Programme	1	2.547	0.003	0.000	2.550	34.320	0.000
Total: ON-GOING SCHEMES	**67**	**484.097**	**2,195.903**	**0.000**	**2,680.000**	**24,260.292**	**4,873.645**
NEW SCHEMES							
Regular	17	1,138.200	1,436.800	0.000	2,575.000	14,461.633	7,687.262
Chief Minister Initiative	4	0.000	745.000	0.000	745.000	46,715.000	46,330.000
Total: NEW SCHEMES	**21**	**1,138.200**	**2,181.800**	**0.000**	**3,320.000**	**61,176.633**	**54,017.262**
Grand Total	**88**	**1,622.297**	**4,377.703**	**0.000**	**6,000.000**	**85,436.925**	**58,890.907**

Tourism, Archaeology and Museums

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
2691	**Establishment of Museum at Hafizabad, District Hafizabad** **014598202208105 / 24-08-2022 / Hafizabad**	**106.938**	100.837	6.089	0.012	**6.101**	0.000	0.000	0.000
2692	**Provision of Missing Facilities for Tourists at TDCP Patriata Chairlift Cable Car System New Murree** **013340202403280 / 12-08-2024 / Murree**	**97.166**	77.939	9.999	0.001	**10.000**	9.227	0.000	0.000
2693	**Feasibility Study for Construction of Sky Walk Glass Bridge at Murree** **013327202403580 / 30-10-2024 / Murree**	**72.152**	53.934	0.000	10.000	**10.000**	8.218	0.000	0.000
2694	**Preservation/Restoration and Development of Heritage Sites of District Gujrat (Old Water Tank Bani Bangla, Kharian,Historic Mosque at Mouza Qila Dar District Gujrat etc.)** **014546202500660 / 19-06-2025 / Gujrat**	**152.101**	20.000	0.000	20.000	**20.000**	92.100	20.000	0.001
2695	**Development of Magnificent Punjab - Tourism App & Portal** **013340202500957 / 01-07-2025 / Murree**	**283.527**	67.527	0.000	20.000	**20.000**	141.000	55.000	0.000
2696	**Improvement, Revitalization, and Upgradation of Tourist Rest House Dhanoi, Kotli Sattian , District Murree** **013340202502719 / 27-06-2025 / Murree**	**167.870**	52.634	19.999	0.001	**20.000**	75.236	20.000	0.000
2697	**Land Acquisition and Development of Eco-Friendly Tourist Resort at Bhurban Murree.** **013340202502953 / 22-10-2025 / Murree**	**400.000**	74.380	0.001	49.999	**50.000**	225.620	50.000	0.000
2698	**Establishment of Kashmir Point Adventure Track, Murree** **013340202502958 / 22-10-2025 / Murree**	**234.002**	100.000	0.001	29.999	**30.000**	34.002	70.000	0.000
2699	**Establishment of Paragliding Club at Chewra Hill Top, Kotli Sattain, District Murree** **013340202503831 / 22-10-2025 / Murree**	**423.927**	100.000	0.001	29.999	**30.000**	223.927	70.000	0.000
2700	**Master Planning for Development of Tourist Resorts along with Tourist Activities at Kotli Sattian, District Murree** **013340202504978 / 21-07-2025 / Murree**	**63.500**	0.000	0.000	10.000	**10.000**	53.500	0.000	0.000
2701	**Establishment of Chair Lift System and allied Infrastructure at Kotli Sattian, District Murree** **013340202504992 / 10-12-2025 / Murree**	**3,189.495**	138.700	0.002	19.998	**20.000**	2,860.795	170.000	0.000
2702	**Procurement of Soft Wheel Train for Murree and Eco- Friendly Electric Carts for Various Tourist Site** **013340202505838 / 14-07-2025 / Murree**	**500.000**	50.000	0.000	20.000	**20.000**	430.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2703	**Feasibility Study for Installation of Chairlift and Cable Car Lakot to Pindi Point Murree** **013340202505841 / 22-08-2025 / Murree**	**89.226**	70.665	0.000	10.000	**10.000**	8.561	0.000	0.000
2704	**Preservation and Restoration of Dak Banglows in District Jhelum** **014529202504022 / 19-06-2025 / Rawalpindi**	**137.426**	49.000	0.000	20.000	**20.000**	48.426	20.000	0.000
2705	**Provision of Water Sport, Parasailing and Speed Boats at Dharabi Lake, District Chakwal** **013327202500891 / 21-07-2025 / Chakwal**	**300.000**	240.000	0.000	20.000	**20.000**	15.000	25.000	0.000
2706	**Improvement, Revitalization, and Upgradation of Tourist Rest House Dhok Tallian, Tourist Rest House Dharabi Lake and Tourist Rest House Lakhwal Dam, District Chakwal** **013327202502722 / 20-11-2025 / Chakwal**	**258.432**	148.432	20.000	10.000	**30.000**	40.000	40.000	0.000
2707	**Establishment of Tourist Infrastructure at Neela Wahn and Swaik (Khandoa) Lake Tehsil Kallar Kahar, District Chakwal.** **013327202502952 / 27-06-2025 / Chakwal**	**315.265**	66.426	27.562	2.438	**30.000**	148.839	70.000	0.000
2708	**Preservation/Restoration and Development of Historical Sites of District Jhelum (Ancient Tilla Jogian Temples & Historic Stepped Well Dina) Distt. Jhelum** **014528202501558 / 04-07-2025 / Jhelum**	**254.496**	100.000	0.000	20.000	**20.000**	104.496	30.000	0.000
2709	**Heritage Conservation of Old Town Bhera for the Promotion of Tourism** **013333202505296 / 26-08-2025 / Sargodha**	**737.631**	50.000	0.000	20.000	**20.000**	487.631	180.000	0.000
2710	**Design and Establishment of Cable Car for Tourists at River Indus in Kala Bagh, Mianwali** **013327202403574 / 29-11-2024 / Mianwali**	**150.000**	61.244	0.000	10.000	**10.000**	48.756	30.000	0.000
2711	**Development of Maharaja Ranjeet Singh Museum at Gujranwala** **014512202403587 / 18-09-2024 / Gujranwala**	**120.000**	51.000	11.000	9.000	**20.000**	30.000	19.000	0.000
2712	**Preservation/Restoration and Development of Historical Sites of Gujranwala (Ancient Lodhi Mosque, Dhonkal Baoili, Dak Choki, Jain Mandir etc)** **014512202505787 / 21-07-2025 / Gujranwala**	**173.452**	40.000	0.000	20.000	**20.000**	83.452	30.000	0.000
2713	**Strengthening and Digitalization of ITHM and Provision of Missing Facilities Lahore** **013319202401354 / 12-08-2024 / Lahore**	**86.681**	53.681	12.000	3.000	**15.000**	18.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2714	**Establishment of Business Development Cell and IT Strengthening of TAM Department** **013319202403605 / 12-08-2024 / Lahore**	**263.870**	107.470	0.000	15.000	**15.000**	128.400	13.000	0.000
2715	**Feasibility Study for Establishment of Theme Park in Lahore Division** **013319202504975 / 22-08-2025 / Lahore**	**128.536**	100.837	0.000	10.000	**10.000**	17.699	0.000	0.000
2716	**Revamping and Rehabilitation of Tourism Complex and Institute of Tourism and Hotel Management, Lahore.** **013319202505052 / 26-08-2025 / Lahore**	**300.000**	48.378	0.001	46.515	**46.516**	151.622	53.484	0.000
2717	**Establishment of Program Management Unit for Punjab Tourism Rehabilitation and Revamping Project** **014519202505525 / 01-08-2025 / Lahore**	**789.549**	100.000	0.000	30.000	**30.000**	659.549	0.000	0.000
2718	**Construction of Office Building, Directorate General of Archaeology, Lahore** **014519202505603 / 14-07-2025 / Lahore**	**556.717**	70.209	15.000	15.000	**30.000**	411.508	45.000	0.000
2719	**Preservation/Restoration and Development of Tomb of Nadra Begum and Tomb of Ali Mardan, Lahore** **014519202505795 / 01-08-2025 / Lahore**	**510.104**	153.766	35.000	15.000	**50.000**	281.338	25.000	0.000
2720	**Conservation and Development of Sher Singh Baradari, District Lahore** **014519202506260 / 19-06-2025 / Lahore**	**271.234**	35.000	0.000	60.000	**60.000**	140.236	35.998	0.000
2721	**Preparation of Dossier of Tentative World Heritage Site of Harappa and Hiran Minar** **014521202403589 / 30-10-2024 / Sheikhupura**	**15.300**	2.300	0.000	13.000	**13.000**	0.000	0.000	0.000
2722	**Preservation and Restoration of Sheikhupura Fort, District Sheikhupura** **014521202500887 / 27-06-2025 / Sheikhupura**	**785.438**	139.500	0.000	30.000	**30.000**	570.938	45.000	0.000
2723	**Up-gradation of Rest House & Auditorium at Harappa Museum Sahiwal** **013336202416700 / 29-01-2025 / Sahiwal**	**57.834**	32.447	0.000	10.000	**10.000**	15.387	0.000	0.000
2724	**Preservation of Historical Sites, District Pakpattan (Dhaki Area, Malka Hans, Waris Shah Mosque etc.)** **014535202501699 / 21-07-2025 / Pakpattan**	**624.700**	94.000	0.000	30.000	**30.000**	455.700	45.000	0.000
2725	**Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Kot Mithan, District Rajanpur** **013307202502901 / 27-06-2025 / Rajanpur**	**244.789**	181.950	5.000	5.000	**10.000**	52.839	0.000	0.000

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2726	**Development of Tourist Resort at Mari Top ,District Rajanpur.** **013307202502960 / 26-08-2025 / Rajanpur**	**400.000**	30.541	25.000	5.000	**30.000**	294.459	0.000	0.000
2727	**Conservation and Preservation of Mouj Garh Fort, District Bahawalpur** **014502202500888 / 27-06-2025 / Bahawalpur**	**798.250**	161.500	0.000	30.000	**30.000**	561.750	45.000	0.000
2728	**Conservation/Preservation of Din Garh Fort, District Bahawalpur** **014502202505863 / 27-06-2025 / Bahawalpur**	**618.848**	130.000	0.000	30.000	**30.000**	413.848	45.000	0.000
2729	**Conservation/Preservation and Restoration of Marot Fort, District Bahawalpur** **014502202506279 / 04-07-2025 / Bahawalpur**	**198.076**	30.076	0.000	30.000	**30.000**	68.000	70.000	0.000
2730	**Conservation and Preservation of Phulara Fort, District Bahawalnagar** **014501202505861 / 27-06-2025 / Bahawalnagar**	**569.725**	140.000	0.000	30.000	**30.000**	329.725	70.000	0.000
2731	**Conservation, Restoration and Development of Museum at Umar Hayat Mahal , Chiniot** **014508202403586 / 31-07-2024 / Chiniot**	**143.469**	5.000	0.000	10.000	**10.000**	128.469	0.000	0.000
2732	**Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab** **014599201905910 / 20-11-2019 / Punjab**	**283.340**	108.818	10.000	10.000	**20.000**	124.522	30.000	0.000
2733	**Capacity Building of Directorate General of Archaeology** **014599202207113 / 15-08-2022 / Punjab**	**413.862**	63.744	0.000	20.000	**20.000**	320.118	10.000	0.000
2734	**Designing, Promoting and Implementing different Eco Friendly Tourists Facilities in Punjab** **013319202403220 / 20-08-2024 / Punjab**	**250.000**	200.000	0.001	9.999	**10.000**	20.000	20.000	0.000
2735	**Digital Mapping of Tourism Sites in Punjab** **013399202409062 / 20-08-2024 / Punjab**	**45.200**	40.817	0.000	4.383	**4.383**	0.000	0.000	0.000
2736	**Tourism Promotion through Events, Marketing, Branding and Participation in International Expos / Fairs** **013398202500754 / 14-07-2025 / Punjab**	**300.000**	260.000	0.000	20.000	**20.000**	10.000	10.000	0.000
2737	**Land Acquisition at Various Sites of Punjab for Development of Tourists Facilitation Infrastructure** **013398202500892 / 31-10-2025 / Punjab**	**1,000.000**	497.000	0.000	30.000	**30.000**	353.000	120.000	0.000
2738	**Establishment of Program Management Unit for Planning, Designing and Implementation of Tourism Promotion and Business Development Plan including IT Interventions** **013399202504990 / 14-07-2025 / Punjab**	**531.605**	258.227	0.000	30.000	**30.000**	198.378	45.000	0.000

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1	2	3	4	5	6	7	8	9	10
2739	**Establishment of Punjab Tourism Force 013327202505836 / 22-10-2025 / Punjab**	**393.180**	257.959	0.000	30.000	**30.000**	85.221	20.000	0.000
2740	**Establishment of Salt Range Tourist Trail 013398202505235 / 29-01-2026 / Chakwal,Jhelum,Khushab,Mianwali**	**300.000**	70.000	0.000	30.000	**30.000**	155.000	45.000	0.000
Total: Regular		**19,106.913**	5,085.938	196.656	953.344	**1,150.000**	11,134.492	1,691.482	0.001
Chief Minister Initiative									
2741	**Improvement, Revitalization, and Upgradation of TDCP Patriata Chairlift and Cable Car Resort and Tourist Information Center, Murree. 013340202502714 / 18-12-2025 / Murree**	**499.545**	99.322	0.001	119.999	**120.000**	150.223	130.000	0.000
2742	**Preservation/Restoration , Improvement, Management and Upgradation of World Heritage Site Taxila, District Rawalpindi 014529202504019 / 13-08-2025 / Rawalpindi**	**3,972.617**	304.999	0.001	149.999	**150.000**	3,217.618	300.000	0.000
2743	**Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Dharabi Dam, District Chakwal 013327202502723 / 27-06-2025 / Chakwal**	**380.735**	130.542	80.000	20.000	**100.000**	150.193	0.000	0.000
2744	**Preservation/Restoration , Improvement, Management and Upgradation of Rohtas Fort, District Jhelum 014528202504008 / 13-08-2025 / Jhelum**	**2,460.938**	192.000	0.001	119.999	**120.000**	1,968.938	180.000	0.000
2745	**Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Khabbeki Lake, District Khushab. 013331202502750 / 04-07-2025 / Khushab**	**559.616**	102.757	1.000	99.000	**100.000**	206.859	149.000	1.000
2746	**Improvement, Revitalization, and Upgradation of TDCP Indus Picnic Resort, Daud Khel District Mianwali. 013332202502721 / 18-12-2025 / Mianwali**	**601.681**	100.000	0.001	99.999	**100.000**	251.681	150.000	0.000
2747	**Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Jallo, District Lahore 013319202502752 / 10-10-2025 / Lahore**	**599.000**	157.416	0.001	114.999	**115.000**	226.584	100.000	0.000
2748	**Master Plan for Conservation, Rehabilitation, Improvement and Upgradation of Lahore Museum 013319202503823 / 17-09-2025 / Lahore**	**4,391.530**	576.000	0.001	117.002	**117.003**	1,890.762	1,807.765	0.000
2749	**Preservation/Restoration , Improvement, Management and Upgradation St. Andrew's Presbyterian Church, Lahore 014519202504020 / 19-06-2025 / Lahore**	**95.280**	25.730	0.000	35.000	**35.000**	34.550	0.000	0.000
2750	**Conservation, Rehabilitation and Improvement of Summit Minar, Lahore 014519202504977 / 27-06-2025 / Lahore**	**524.950**	43.254	70.000	30.000	**100.000**	281.696	100.000	0.000

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1	2	3	4	5	6	7	8	9	10
2751	**Rehabilitation of Javaid Manzil (Iqbal Museum), Lahore** **014519202505602 / 14-07-2025 / Lahore**	**200.000**	79.447	30.000	20.000	**50.000**	30.553	40.000	0.000
2752	**Preservation/Restoration , Improvement, Management and Upgradation of Hiran Minar, District Sheikhupura** **014521202504014 / 13-08-2025 / Sheikhupura**	**1,841.771**	162.000	0.001	119.999	**120.000**	1,404.771	85.000	70.000
2753	**Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Changa Manga, District Kasur.** **013318202502753 / 27-06-2025 / Kasur**	**243.205**	142.359	38.886	21.960	**60.846**	40.000	0.000	0.000
2754	**Preservation/Restoration , Improvement, Management and Upgradation of Harrapa, District Sahiwal** **014536202504023 / 13-08-2025 / Sahiwal**	**1,429.843**	100.583	50.000	50.000	**100.000**	1,079.260	100.000	50.000
2755	**Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Derawar Fort Cholistan, District Bahawalpur** **013302202502755 / 27-06-2025 / Bahawalpur**	**126.440**	89.440	15.000	5.000	**20.000**	7.000	10.000	0.000
2756	**Preservation/Restoration , Improvement, Management and Upgradation of Derawar Fort, District Bahawalpur** **014502202504011 / 05-11-2025 / Bahawalpur**	**2,490.790**	89.999	0.001	119.600	**119.601**	2,150.792	30.398	100.000
Total: Chief Minister Initiative		**20,417.941**	2,395.848	284.894	1,242.556	**1,527.450**	13,091.480	3,182.163	221.000
Chief Minister Murree Development Programme									
2757	**Establishment of Eco-Friendly Glamping Pod Village at Chewra Hill Kotli Sattian** **013329202403233 / 30-07-2024 / Rawalpindi**	**233.847**	196.976	2.547	0.003	**2.550**	34.320	0.000	0.000
Total: Chief Minister Murree Development Programme		**233.847**	196.976	2.547	0.003	**2.550**	34.320	0.000	0.000
Total: ON-GOING SCHEMES		**39,758.701**	7,678.762	484.097	2,195.903	**2,680.000**	24,260.292	4,873.645	221.001
NEW SCHEMES									
Regular									
2758	**Establishment of Eco Park & Paragliding Club at Karore, Kotli Sattian, Murree** **013340202600546 / 26-03-2026 / Murree**	**725.000**	0.000	0.000	20.000	**20.000**	625.000	80.000	0.000
2759	**Construction of Sky Glass Bridge at Panjpeer Rocks Thesil Kotli Sattain District Murree** **013340202600725 / Un-Approved / Murree**	**2,500.000**	0.000	0.000	20.000	**20.000**	1,170.000	1,310.000	0.000
2760	**Rehabilitation of Monument of 2nd Angelo Sikh War District Mandi Baha Ud-Din** **014542202602161 / 26-03-2026 / Mandi Bahauddin**	**230.000**	0.000	1.000	29.000	**30.000**	155.000	45.000	0.000

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2761	**Rehabilitation and Renovation of Lintott Café, Mall Road Murree** **018040202605976 / 16-04-2026 / Murree**	**200.000**	0.000	25.000	5.000	**30.000**	100.000	70.000	0.000
2762	**Heritage Conservation and Urban Revitalization of the Walled City of Rawalpindi** **014529202602181 / Un-Approved / Rawalpindi**	**8,000.000**	0.000	0.000	80.000	**80.000**	2,618.876	5,301.125	0.000
2763	**Conservation, Restoration of Historical Monuments of District Attock (Behram Ki Baradari and Attock Tomb).** **014526202600312 / 26-03-2026 / Attock**	**117.532**	0.000	0.000	20.000	**20.000**	77.532	20.000	0.000
2764	**Improvement, Revitalisation, and Up gradation of TDCP Tourist Resort Kallar Kahar, District Chakwal** **013327202604516 / 26-03-2026 / Chakwal**	**799.557**	0.000	29.000	1.000	**30.000**	724.557	45.000	0.000
2765	**Construction of Lahore Museum (New Block)** **013319202554227 / 19-11-2025 / Lahore**	**5,605.650**	0.000	83.200	36.800	**120.000**	5,404.028	81.622	0.000
2766	**Heritage/Archaeological Sites, Monuments and Museums Optimization Program** **014519202600556 / 26-03-2026 / Lahore**	**743.250**	0.000	0.000	30.000	**30.000**	693.250	20.000	0.000
2767	**Construction of Tourism Complex Punjab** **013319202601478 / 26-03-2026 / Lahore**	**799.100**	0.000	0.000	30.000	**30.000**	510.000	259.100	0.000
2768	**Establishment of Strategic Management Unit at Tourism, Archaeology, & Museums Department** **013319202601747 / 26-03-2026 / Lahore**	**127.830**	0.000	0.000	30.000	**30.000**	76.830	20.000	1.000
2769	**Establishment of Virsa Village Lahore - Living Rural Heritage and Cultural Tourism Park** **018019202606099 / Un-Approved / Lahore**	**1,000.000**	0.000	0.000	15.000	**15.000**	589.584	395.416	0.000
2770	**Development and Improvement of Infrastructure of Tourism in Punjab** **013399202506263 / 01-07-2026 / Punjab**	**2,000.000**	0.000	1,000.000	1,000.000	**2,000.000**	0.000	0.000	0.000
2771	**Provision of Missing Tourism Facilities and Development of New Attractions at Tourist Destinations, Resorts, Archaeological, Heritage and Religious Sites in Punjab** **013399202600630 / 26-03-2026 / Punjab**	**500.000**	0.000	0.000	30.000	**30.000**	450.000	20.000	0.000
2772	**Establishment of Tourism & Heritage Development Force For Revival of Built Heritage** **013398202601819 / 26-03-2026 / Punjab**	**783.045**	0.000	0.000	30.000	**30.000**	753.045	0.000	0.000

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2773	**Empowering Youth as Professional Tourist Guides for Heritage, Historical and Tourism Sites** **013399202605085 / 26-03-2026 / Punjab**	**372.000**	0.000	0.000	30.000	**30.000**	342.000	0.000	0.000
2774	**Establishment of New Terminals & Revamping of Existing Terminals Sightseeing Bus Service in Punjab** **013398202600548 / 26-03-2026 / Bahawalpur,Faisalabad,Lahore,Rawalpindi**	**221.931**	0.000	0.000	30.000	**30.000**	171.931	20.000	0.000
Total: Regular		**24,724.895**	0.000	1,138.200	1,436.800	**2,575.000**	14,461.633	7,687.262	1.000
Chief Minister Initiative									
2775	**North / Potohar Leisure Belt** **018040202606389 / Un-Approved / Murree**	**42,000.000**	0.000	0.000	250.000	**250.000**	20,775.000	20,975.000	0.000
2776	**Lahore Heritage** **018019202606384 / Un-Approved / Lahore**	**31,000.000**	0.000	0.000	180.000	**180.000**	15,500.000	15,320.000	0.000
2777	**Religious Trail Punjab** **018020202606390 / Un-Approved / Nankana Sahib**	**20,000.000**	0.000	0.000	185.000	**185.000**	9,850.000	9,965.000	0.000
2778	**Work for Punjab Chief Minister's Magnificent Tourism Internship Programme - (Phase II)** **013399202600640 / 26-03-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**790.000**	0.000	0.000	130.000	**130.000**	590.000	70.000	0.000
Total: Chief Minister Initiative		**93,790.000**	0.000	0.000	745.000	**745.000**	46,715.000	46,330.000	0.000
Total: NEW SCHEMES		**118,514.895**	0.000	1,138.200	2,181.800	**3,320.000**	61,176.633	54,017.262	1.000
Grand Total		**158,273.596**	**7,678.762**	**1,622.297**	**4,377.703**	**6,000.000**	**85,436.925**	**58,890.907**	**222.001**

ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	25	739.221	8,070.779	0.000	8,810.000	19,408.676	0.000
Special Initiatives	1	0.000	4,700.000	0.000	4,700.000	0.000	0.000
Chief Minister Initiative	4	0.000	1,000.000	0.000	1,000.000	1,868.216	0.000
Total: ON-GOING SCHEMES	**30**	**739.221**	**13,770.779**	**0.000**	**14,510.000**	**21,276.892**	**0.000**
NEW SCHEMES							
Regular	4	0.000	910.000	0.000	910.000	12,728.324	0.000
Total: NEW SCHEMES	**4**	**0.000**	**910.000**	**0.000**	**910.000**	**12,728.324**	**0.000**
Grand Total	**34**	**739.221**	**14,680.779**	**0.000**	**15,420.000**	**34,005.216**	**0.000**

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
2779	**Construction of Environment Complex in Sargodha (DLI-1 PGDP) 013498202205709 / 19-10-2023 / Sargodha**	**335.002**	118.162	64.474	136.028	**200.502**	16.338	0.000	0.000
2780	**Construction Of Environment Complex In Faisalabad (DLI-1 PGDP) 013498202205708 / 16-11-2023 / Faisalabad**	**392.358**	150.678	61.081	137.503	**198.584**	43.096	0.000	0.000
2781	**Construction Of Environment Complex In Gujranwala (DLI-1 PGDP) 013498202205702 / 21-02-2024 / Gujranwala**	**321.897**	138.438	38.369	140.088	**178.457**	5.001	0.000	0.000
2782	**Strengthening Of Strategic Planning And Implementation Unit (PGDP) 013498201707377 / 03-04-2020 / Lahore**	**596.914**	475.792	0.000	92.000	**92.000**	29.122	0.000	0.000
2783	**Establishment of Environmental Monitoring Center (DLI-2, PGDP) 013498202005919 / 10-05-2024 / Lahore**	**631.120**	282.876	0.000	98.211	**98.211**	250.033	0.000	0.000
2784	**Construction Of Green Building for EMC, EPD and Allied New Entities Established Under PGDP (DLI-2, PGDP) 013498202213058 / 30-11-2023 / Lahore**	**3,723.930**	3,723.880	0.001	0.001	**0.002**	0.000	0.000	0.000
2785	**Construction of Environment Complex in Lahore (DLI-1 PGDP) 013498202206865 / 21-12-2022 / Lahore**	**293.060**	17.531	36.970	0.001	**36.971**	238.558	0.000	0.000
2786	**Establishment Of Climate Policy And Technology Centre (DLI-I, PGD) 013419202400563 / 22-07-2024 / Lahore**	**150.000**	12.432	0.000	133.437	**133.437**	4.131	0.000	0.000
2787	**Establishment Of Climate Observatory In Punjab 013419202504108 / 08-12-2025 / Lahore**	**14,588.422**	500.000	0.000	1,500.000	**1,500.000**	12,588.422	0.000	0.000
2788	**9th Divisional Laboratory Of EPA In Sahiwal (DLI-I, PGDP) 013436202400608 / 22-07-2024 / Sahiwal**	**164.665**	0.825	0.000	123.201	**123.201**	40.639	0.000	0.000
2789	**Construction Of Environment Complex In Multan (DLI-1 PGDP) 013498202205697 / 20-01-2026 / Multan**	**602.221**	0.000	487.221	110.000	**597.221**	5.000	0.000	0.000
2790	**Establishment Of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 013499202005918 / 23-02-2021 / Punjab**	**103.500**	52.291	0.000	20.000	**20.000**	31.208	0.000	0.000
2791	**Enhanced Air Quality Monitoring System In Punjab (DLI-2, PGDP) 013499202005920 / 14-10-2021 / Punjab**	**5,205.300**	3,187.522	0.000	300.000	**300.000**	1,717.778	0.000	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2792	**Enhanced Water Quality Monitoring System In Punjab (DLI-2, PGDP)** **013499202006822 / 28-10-2021 / Punjab**	**2,972.720**	1,717.961	0.000	199.727	**199.727**	1,055.032	0.000	0.000
2793	**Environmental Monitoring Of Industrial Units (DLI 1-3, PGDP World Bank)** **013499202306860 / 15-10-2024 / Punjab**	**861.000**	44.272	0.000	619.687	**619.687**	197.041	0.000	0.000
2794	**Implementation of initiatives of Plastic Management Strategy And Single-Use Plastics Regulations (DLI 4, PGDP World Bank)** **013499202307464 / 21-11-2023 / Punjab**	**382.000**	137.318	0.000	70.000	**70.000**	174.682	0.000	0.000
2795	**Strategic Communication Cell** **013419202409990 / 30-07-2024 / Punjab**	**315.380**	186.237	0.000	100.000	**100.000**	29.143	0.000	0.000
2796	**Operationalization Of Divisional Complexes** **013299202417782 / 26-02-2025 / Punjab**	**298.000**	178.879	0.000	118.000	**118.000**	1.121	0.000	0.000
2797	**Enhancing Awareness To Combat Air Pollution Under The World Bank's PCAP** **013499202502589 / 31-07-2025 / Punjab**	**780.000**	9.840	0.000	500.000	**500.000**	270.160	0.000	0.000
2798	**Installation of 44 AQMS under the World Bank's PCAP** **013498202502684 / 13-08-2025 / Punjab**	**5,425.000**	1,926.881	0.000	2,864.000	**2,864.000**	634.119	0.000	0.000
2799	**Establishment Of Fuel Quality Testing Laboratories Fixed and Mobile Under The World Bank's PCAP** **013498202504121 / 31-07-2025 / Punjab**	**490.000**	7.470	0.000	310.000	**310.000**	172.530	0.000	0.000
2800	**Investigation Of Sources Of Particulate Matter For Informed Decision Making In Punjab.** **013498202205662 / 15-07-2024 / Gujranwala,Lahore,Sheikhupura**	**560.000**	500.000	0.000	38.000	**38.000**	22.000	0.000	0.000
2801	**Construction Of 03 Low Cost Wastewater Treatment Plants (DLI-I, PGDP)** **013498202400606 / 02-12-2024 / Faisalabad,Nankana Sahib,Sialkot**	**583.996**	508.253	0.000	30.000	**30.000**	45.743	0.000	0.000
2802	**Establishment Of An Integrated Air Pollutant And GHG Inventory System For Punjab Under The World Bank's PCAP** **013498202502590 / 31-07-2025 / Faisalabad,Gujranwala,Lahore,Multan,Sheikhupura**	**293.700**	0.645	0.000	132.000	**132.000**	161.055	0.000	0.000
2803	**Establishment Of Environment Protection Force in 10 Zones Of Punjab** **013498202504136 / 19-09-2025 / Bahawalpur,Faisalabad,Gujranwala,Kasur,Lahore,Multan,Murree,Rawalpindi,Sheikhupura,Sialkot**	**3,703.474**	1,676.750	51.105	298.895	**350.000**	1,676.724	0.000	0.000
Total: Regular		**43,773.659**	15,554.933	739.221	8,070.779	**8,810.000**	19,408.676	0.000	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Chief Minister Initiative									
2804	**EPA; Up Gradation, Restructuring, Revamping and Automation** **013499202307986 / 22-07-2024 / Punjab**	**560.000**	461.324	0.000	54.000	**54.000**	44.676	0.000	0.000
2805	**CM Punjab Green Credit Program** **013499202410323 / 06-09-2024 / Punjab**	**1,000.000**	230.744	0.000	292.000	**292.000**	477.256	0.000	0.000
2806	**Punjab Smog Mitigation And Response Initiative - Air Safe** **013419202416078 / 14-11-2024 / Punjab**	**5,289.109**	3,614.595	0.000	450.000	**450.000**	1,224.514	0.000	0.000
2807	**CM Punjab Climate Leadership Development Internship Program (Phase-II)** **013499202554228 / 07-01-2026 / Punjab**	**325.800**	0.030	0.000	204.000	**204.000**	121.770	0.000	0.000
Total: Chief Minister Initiative		**7,174.909**	4,306.693	0.000	1,000.000	**1,000.000**	1,868.216	0.000	0.000
Special Initiatives									
2808	**SMOG Mitigation and Awareness Raising** **013999202410316 / 01-07-2026 / Punjab**	**6,500.000**	0.000	0.000	4,700.000	**4,700.000**	0.000	0.000	0.000
Total: Special Initiatives		**6,500.000**	0.000	0.000	4,700.000	**4,700.000**	0.000	0.000	0.000
Total: ON-GOING SCHEMES		**57,448.568**	19,861.626	739.221	13,770.779	**14,510.000**	21,276.892	0.000	0.000
NEW SCHEMES									
Regular									
2809	**Lahore Air Improvement Framework (LAIF)** **013419202605920 / Un-Approved / Lahore**	**4,540.000**	0.000	0.000	200.000	**200.000**	4,340.000	0.000	0.000
2810	**Strengthening Of Environmental Monitoring, Analysis & Data Management System in EPA Laboratories, Punjab** **013499202605909 / Un-Approved / Punjab**	**4,873.744**	0.000	0.000	200.000	**200.000**	4,673.744	0.000	0.000
2811	**Strengthening of Environmental Digital Governance in Punjab** **013499202605930 / 05-05-2026 / Punjab**	**150.000**	0.000	0.000	58.000	**58.000**	92.000	0.000	0.000
2812	**Deployment of Anti-Smog Guns with Electric Trucks for Air Quality Management** **013499202605937 / Un-Approved / Punjab**	**4,074.580**	0.000	0.000	452.000	**452.000**	3,622.580	0.000	0.000
Total: Regular		**13,638.324**	0.000	0.000	910.000	**910.000**	12,728.324	0.000	0.000
Total: NEW SCHEMES		**13,638.324**	0.000	0.000	910.000	**910.000**	12,728.324	0.000	0.000
Grand Total		**71,086.892**	**19,861.626**	**739.221**	**14,680.779**	**15,420.000**	**34,005.216**	**0.000**	**0.000**

AQUACULTURE & FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	5	601.194	1,602.548	0.000	2,203.742	33,718.145	0.000
Chief Minister Initiative	7	1,532.350	10,463.908	0.000	11,996.258	47,536.907	0.000
Total: ON-GOING SCHEMES	**12**	**2,133.544**	**12,066.456**	**0.000**	**14,200.000**	**81,255.052**	**0.000**
NEW SCHEMES							
Regular	5	47.500	452.500	0.000	500.000	35,946.333	11,357.949
Chief Minister Initiative	1	0.000	600.000	0.000	600.000	9,063.400	0.000
Total: NEW SCHEMES	**6**	**47.500**	**1,052.500**	**0.000**	**1,100.000**	**45,009.733**	**11,357.949**
Grand Total	**18**	**2,181.044**	**13,118.956**	**0.000**	**15,300.000**	**126,264.785**	**11,357.949**

Aquaculture & Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
2813	**Establishment of Aqua Business Hub at Sargodha** **012233202507656 / 06-01-2026 / Sargodha**	**16,784.804**	0.000	244.070	455.930	**700.000**	16,084.804	0.000	0.000
2814	**Establishment of Aqua Business Hub at Lahore** **012219202507657 / 06-01-2026 / Lahore**	**5,613.255**	3.149	79.804	420.196	**500.000**	5,110.106	0.000	0.000
2815	**Establishment of Aqua Business Hub at Sheikhupura** **012221202507658 / 06-01-2026 / Sheikhupura**	**2,349.520**	0.000	117.320	282.680	**400.000**	1,949.520	0.000	0.000
2816	**Establishment of Aqua Business Hub at Khanewal** **012222202507659 / 06-01-2026 / Khanewal**	**11,167.457**	0.000	150.000	443.742	**593.742**	10,573.715	0.000	0.000
2817	**Provision of Funds for Clearance of Pending Liabilities and Court Cases.** **012298202206501 / 01-07-2026 / Punjab**	**10.000**	0.000	10.000	0.000	**10.000**	0.000	0.000	0.000
Total: Regular		**35,925.036**	3.149	601.194	1,602.548	**2,203.742**	33,718.145	0.000	0.000
Chief Minister Initiative									
2818	**Establishment of Shrimp Estate with Value Chain components at Chak 58NB, Tehsil & District Sargodha** **012207202502848 / 17-12-2025 / Sargodha**	**13,207.613**	2,571.722	200.000	900.000	**1,100.000**	9,535.891	0.000	0.000
2819	**Establishment of Shrimp Farms at Rakh Ali wali,Muzaffargarh** **012207202502849 / 07-11-2025 / Muzaffargarh**	**11,229.639**	6,954.595	150.000	850.000	**1,000.000**	3,275.044	0.000	0.000
2820	**Establishment of Shrimp Estate with Value Chain Components at Rakh Ali Wali, Muzaffargarh** **012206202502850 / 26-01-2026 / Muzaffargarh**	**42,025.596**	7,051.000	369.742	5,630.258	**6,000.000**	28,974.596	0.000	0.000
2821	**Feasibility Study on Large-Scale Shrimp Farming (PC-II)** **012299202502853 / 08-08-2025 / Punjab**	**500.000**	100.000	0.000	400.000	**400.000**	0.000	0.000	0.000
2822	**Aquaculture: Shrimp Farming in Punjab.** **012299202308038 / 29-07-2024 / Lahore,Muzaffargarh**	**9,590.540**	2,786.205	80.000	1,020.000	**1,100.000**	5,704.335	0.000	0.000
2823	**Establishment of Hatchery Facilities for Pangasius and other high value fish species** **012298202410281 / 30-07-2024 / Dera Ghazi Khan,Lahore**	**397.988**	259.000	30.000	107.988	**137.988**	0.000	0.000	0.000
2824	**Establishment of Aquaculture Malls in Punjab** **012298202417738 / 19-03-2025 / Lahore,Muzaffargarh**	**2,904.271**	598.960	702.608	1,555.662	**2,258.270**	47.041	0.000	0.000
Total: Chief Minister Initiative		**79,855.647**	20,321.482	1,532.350	10,463.908	**11,996.258**	47,536.907	0.000	0.000
Total: ON-GOING SCHEMES		**115,780.683**	20,324.631	2,133.544	12,066.456	**14,200.000**	81,255.052	0.000	0.000

Aquaculture & Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
Regular									
2825	**Establishment of Aqua Business Hub at Wazirabad** **012241202507655 / Un-Approved / Wazirabad**	**7,296.333**	0.000	17.500	32.500	**50.000**	7,246.333	0.000	0.000
2826	**Upgradation and Transformation of Punjab Government Trout Hatchery, Masroot (Murree)** **012240202508534 / Un-Approved / Murree**	**3,000.000**	0.000	0.000	300.000	**300.000**	2,700.000	0.000	0.000
2827	**Establishment of Aqua Business Hub at Rawalpindi** **012229202507654 / Un-Approved / Rawalpindi**	**4,156.579**	0.000	17.500	32.500	**50.000**	2,500.000	1,606.579	0.000
2828	**Establishment of Shrimp Farms at 57-nb, Chak 58-NB, Chak 59-NB and Nawabpur, Tehsil & District Sargodha** **012206202502851 / Un-Approved / Sargodha**	**28,056.809**	0.000	12.500	37.500	**50.000**	20,000.000	8,006.809	0.000
2829	**Establishment of Nature Enclave (Preserving the Balance of Nature)** **017919202605758 / Un-Approved / Lahore**	**5,294.561**	0.000	0.000	50.000	**50.000**	3,500.000	1,744.561	0.000
Total: Regular		**47,804.282**	0.000	47.500	452.500	**500.000**	35,946.333	11,357.949	0.000
Chief Minister Initiative									
2830	**Establishment of Model Fish Market, Lahore** **012219202411446 / Un-Approved / Lahore**	**9,663.400**	0.000	0.000	600.000	**600.000**	9,063.400	0.000	0.000
Total: Chief Minister Initiative		**9,663.400**	0.000	0.000	600.000	**600.000**	9,063.400	0.000	0.000
Total: NEW SCHEMES		**57,467.682**	0.000	47.500	1,052.500	**1,100.000**	45,009.733	11,357.949	0.000
Grand Total		**173,248.365**	**20,324.631**	**2,181.044**	**13,118.956**	**15,300.000**	**126,264.785**	**11,357.949**	**0.000**

FORESTRY & WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	20	952.675	3,876.432	0.000	4,829.107	27,856.240	1,450.372
Chief Minister Initiative	4	0.000	2,265.893	0.000	2,265.893	3,923.092	0.000
Chief Minister Murree Development Programme	1	0.000	600.000	0.000	600.000	230.000	0.000
Total: ON-GOING SCHEMES	**25**	**952.675**	**6,742.325**	**0.000**	**7,695.000**	**32,009.332**	**1,450.372**
NEW SCHEMES							
Regular	9	0.001	404.999	0.000	405.000	15,173.195	6,469.626
Total: NEW SCHEMES	**9**	**0.001**	**404.999**	**0.000**	**405.000**	**15,173.195**	**6,469.626**
Grand Total	**34**	**952.676**	**7,147.324**	**0.000**	**8,100.000**	**47,182.527**	**7,919.998**

Forestry & Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
2831	**Revamping of Lahore Zoo** **012119202304459 / 20-09-2023 / Lahore**	**2,034.648**	1,862.165	14.000	14.000	**28.000**	144.483	0.000	0.000
2832	**Implementation of Master Plan of Safari Zoo Lahore** **012119202304460 / 20-09-2023 / Lahore**	**2,453.200**	2,173.959	20.000	30.000	**50.000**	229.241	0.000	0.000
2833	**Immersive Wildlife Experience (cinema and moving theatre) in Punjab** **012119202409886 / 15-10-2024 / Lahore**	**1,719.879**	1,010.870	0.000	300.000	**300.000**	409.009	0.000	0.000
2834	**Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore** **012119202409888 / 15-10-2024 / Lahore**	**1,473.731**	539.836	264.400	235.600	**500.000**	433.895	0.000	0.000
2835	**Strengthening of PM&E Wing of Forest Department** **012019202500151 / 08-08-2025 / Lahore**	**689.000**	139.682	0.000	150.000	**150.000**	399.318	0.000	0.000
2836	**Implementation of Master Plan of Safari Zoo, Lahore (Phase-II)** **012119202501377 / 05-09-2025 / Lahore**	**6,963.192**	2.500	0.000	100.000	**100.000**	6,860.692	0.000	0.000
2837	**Establishment of Wildlife Park and Zoo in District Okara** **012198202105224 / 05-08-2021 / Okara**	**261.317**	240.317	14.220	6.780	**21.000**	0.000	0.000	0.000
2838	**Establishment of Eco Tourism Facility at Lal Suhanra National Park as per International best practices (Conservation of Desert Ecosystem)** **012099202400333 / 11-12-2024 / Bahawalpur**	**3,553.854**	791.532	397.481	102.519	**500.000**	2,262.322	0.000	0.000
2839	**Revamping and Experience Development of Bahawalpur Zoo** **012102202501376 / 18-08-2025 / Bahawalpur**	**3,479.820**	0.998	0.000	100.000	**100.000**	3,378.822	0.000	0.000
2840	**Upscaling of Green Pakistan Program** **012099201606822 / 04-07-2019 / Punjab**	**13,187.629**	8,498.273	0.000	159.000	**159.000**	1,650.095	350.372	2,529.889
2841	**Upscaling of Green Pakistan Programme - Revival of Wildlife Resources in Punjab (Phase-I)** **012198201608296 / 01-07-2016 / Punjab**	**2,945.300**	2,087.516	23.000	127.000	**150.000**	707.784	0.000	0.000
2842	**GIS Based Protection Regime and Establishment of Digital Communication Cell in Forestry, Wildlife and Fisheries Department** **012099202400421 / 06-09-2024 / Punjab**	**1,200.000**	717.098	0.000	300.107	**300.107**	182.795	0.000	0.000
2843	**Archives and Wildlife Resource Management System in Punjab** **012199202409887 / 15-11-2024 / Punjab**	**446.390**	384.599	0.000	27.000	**27.000**	34.791	0.000	0.000

Forestry & Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2844	**Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab** **012199202409889 / 06-09-2024 / Punjab**	**3,631.564**	330.822	0.000	200.000	**200.000**	3,100.742	0.000	0.000
2845	**Afforestation along Linear Plantation in Punjab** **012098202500158 / 23-07-2025 / Punjab**	**2,921.350**	716.066	0.000	500.000	**500.000**	1,705.284	0.000	0.000
2846	**Establishment of Command and Control Centers and 24/7 Forest Operational Bases** **012099202502701 / 11-08-2025 / Punjab**	**6,091.390**	1,321.489	0.000	800.000	**800.000**	3,969.901	0.000	0.000
2847	**Digital Enumeration of Linear Plantations in Punjab** **012099202502702 / 01-07-2025 / Punjab**	**308.836**	120.000	0.000	150.000	**150.000**	38.836	0.000	0.000
2848	**Experience Development at Captive Facilities in Punjab** **012118202400852 / 15-11-2024 / Bahawalpur,Lahore**	**782.371**	621.370	0.000	94.000	**94.000**	67.001	0.000	0.000
2849	**Chief Minister Wildlife Rescue Force** **012199202400938 / 15-10-2024 / Khanewal,Lahore,Rawalpindi**	**2,016.084**	1,134.854	219.574	280.426	**500.000**	381.230	0.000	0.000
2850	**Punjab Wildlife Conservation and Habitat Restoration Program through Community Based Conservancies and Implementation Partners** **012119202502996 / 03-09-2025 / Bahawalnagar,Bahawalpur,Chakwal,Jhelum,Kasur,Khushab,Mianwali,Rahim Yar Khan**	**3,929.298**	1.000	0.000	200.000	**200.000**	1,900.000	1,100.000	728.298
Total: Regular		**60,088.852**	22,694.946	952.675	3,876.432	**4,829.107**	27,856.240	1,450.372	3,258.187
Chief Minister Initiative									
2851	**Eco-Tourism at Changa Manga and Wetlands, Uchhali & Chashma** **012199202409877 / 18-04-2025 / Kasur**	**8,710.570**	5,750.000	0.000	1,200.000	**1,200.000**	1,760.570	0.000	0.000
2852	**Chief Minister's "Plant for Pakistan" Initiative** **012099202307991 / 24-04-2024 / Punjab**	**8,000.000**	4,873.468	0.000	1,004.193	**1,004.193**	2,122.339	0.000	0.000
2853	**Punjab Wildlife Census** **012199202308133 / 10-05-2024 / Punjab**	**530.000**	439.817	0.000	50.000	**50.000**	40.183	0.000	0.000
2854	**CM Initiative for Agro Forestry for Forest Waste Land** **012099202410324 / 29-07-2024 / Punjab**	**1,000.000**	988.300	0.000	11.700	**11.700**	0.000	0.000	0.000
Total: Chief Minister Initiative		**18,240.570**	12,051.585	0.000	2,265.893	**2,265.893**	3,923.092	0.000	0.000

Forestry & Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Chief Minister Murree Development Programme									
2855	**Revamping of Bansara Gali Zoological Garden, Murree** **012140202454468 / 04-02-2025 / Murree**	**3,915.598**	3,085.598	0.000	600.000	**600.000**	230.000	0.000	0.000
Total: Chief Minister Murree Development Programme		**3,915.598**	3,085.598	0.000	600.000	**600.000**	230.000	0.000	0.000
Total: ON-GOING SCHEMES		**82,245.020**	37,832.129	952.675	6,742.325	**7,695.000**	32,009.332	1,450.372	3,258.187
NEW SCHEMES									
Regular									
2856	**Establishment of Loi Bher Zoological Garden, Rawalpindi** **012129202603115 / Un-Approved / Rawalpindi**	**12,000.000**	0.000	0.000	50.000	**50.000**	7,000.000	4,950.000	0.000
2857	**Development of Jallo Bird Park, Experience Zone and Command & Control Center** **012119202601483 / Un-Approved / Lahore**	**2,500.000**	0.000	0.000	50.000	**50.000**	1,800.000	650.000	0.000
2858	**Rehabilitation of Pirowal Irrigated Plantation** **012022202601737 / Un-Approved / Khanewal**	**2,500.000**	0.000	0.001	49.999	**50.000**	1,965.786	484.214	0.000
2859	**Strengthening of Punjab Forestry Research Institute, Gatwala Faisalabad in-line with Promotion of Non-Timber Forest Products** **012099202601004 / 01-05-2026 / Punjab**	**650.000**	0.000	0.000	50.000	**50.000**	499.953	100.047	0.000
2860	**Punjab Wildlife Census (Phase-II) - From Baseline to Action** **017899202605392 / 01-05-2026 / Punjab**	**635.550**	0.000	0.000	50.000	**50.000**	585.550	0.000	0.000
2861	**Establishment of Wildlife Communication Hub and Experience Facilities in Punjab** **017899202605677 / 01-05-2026 / Punjab**	**504.990**	0.000	0.000	50.000	**50.000**	454.990	0.000	0.000
2862	**Enhancing Tree Cover through Afforestation on Plantable Blank Forest Land in DG Khan Circle** **012098202601006 / Un-Approved / Dera Ghazi Khan,Layyah,Muzaffargarh,Rajanpur**	**2,500.000**	0.000	0.000	50.000	**50.000**	2,164.635	285.365	0.000
2863	**Nature-Based Solutions for Forest & Water Sustainability in Potohar & Fire Mitigation in Murree & Kahuta Hills** **012098202601009 / 01-05-2026 / Attock,Chakwal,Jhelum,Khushab,Mianwali,Murree,Rawalpindi**	**752.281**	0.000	0.000	50.000	**50.000**	702.281	0.000	0.000

Forestry & Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2864	**Provision of Funds for Court Cases / Clearance of Pending Liabilities (Block Allocation)** **017819202605679 / 01-07-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**5.000**	0.000	0.000	5.000	**5.000**	0.000	0.000	0.000
Total: Regular		**22,047.821**	0.000	0.001	404.999	**405.000**	15,173.195	6,469.626	0.000
Total: NEW SCHEMES		**22,047.821**	0.000	0.001	404.999	**405.000**	15,173.195	6,469.626	0.000
Grand Total		**104,292.841**	**37,832.129**	**952.676**	**7,147.324**	**8,100.000**	**47,182.527**	**7,919.998**	**3,258.187**

LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	4	49.171	61.084	0.000	110.255	93.041	0.000
Total: ON-GOING SCHEMES	**4**	**49.171**	**61.084**	**0.000**	**110.255**	**93.041**	**0.000**
NEW SCHEMES							
Regular	8	219.839	299.806	0.000	519.645	3,132.670	0.000
Total: NEW SCHEMES	**8**	**219.839**	**299.806**	**0.000**	**519.645**	**3,132.670**	**0.000**
OTHER DEVELOPMENT PROGRAM							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	**1**	**0.000**	**0.100**	**0.000**	**0.100**	**0.000**	**0.000**
Grand Total	**13**	**269.010**	**360.990**	**0.000**	**630.000**	**3,225.711**	**0.000**

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
2865	**Establishment of Occupational Safety & Health (OSH) Laboratory at Faisalabad (Pilot)** **013099202400944 / 03-07-2024 / Faisalabad**	**92.000**	41.700	13.270	6.730	**20.000**	30.300	0.000	0.000
2866	**Redesigning and Renovation of CIWCE and IRI (Phase-II)** **013019202500839 / 12-08-2025 / Lahore**	**70.000**	35.000	35.000	0.000	**35.000**	0.000	0.000	0.000
2867	**Capacity Building of Occupational Safety & Health Regime to Promote Safer Working Conditions at Workplace-(Phase-II-09 Divisions)** **013099202205561 / 21-09-2022 / Punjab**	**343.794**	305.798	0.901	21.999	**22.900**	15.096	0.000	0.000
2868	**Decent Work at Brick Kilns** **013099202500844 / 11-09-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**100.000**	20.000	0.000	32.355	**32.355**	47.645	0.000	0.000
Total: Regular		**605.794**	402.498	49.171	61.084	**110.255**	93.041	0.000	0.000
Total: ON-GOING SCHEMES		**605.794**	402.498	49.171	61.084	**110.255**	93.041	0.000	0.000
NEW SCHEMES									
Regular									
2869	**Procurement of Equipment for Newly Established Testing Facilities** **013019202500584 / 12-08-2025 / Lahore**	**347.000**	0.000	0.002	49.998	**50.000**	297.000	0.000	0.000
2870	**Establishment of Elimination of Child Labour and Advocacy Unit (ECL&AU) in the Directorate General of Labour Welfare** **013099202600032 / 30-04-2026 / Lahore**	**262.404**	0.000	0.000	45.000	**45.000**	217.404	0.000	0.000
2871	**Renovation of Office Buildings of District Labour Offices** **013018202600033 / 30-04-2026 / Kasur**	**230.000**	0.000	46.539	3.461	**50.000**	180.000	0.000	0.000
2872	**Digital Transformation of Directorate General of Labour Welfare (Phase-II)** **013099202500515 / 11-09-2025 / Punjab**	**30.000**	0.000	0.000	30.000	**30.000**	0.000	0.000	0.000
2873	**Mapping of Occupational Diseases in Punjab** **013099202600034 / 30-04-2026 / Punjab**	**220.000**	0.000	0.000	45.000	**45.000**	175.000	0.000	0.000

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2874	**Establishment of Labour Market Research Cell (LMRC) 013099202600049 / 30-04-2026 / Punjab**	**74.645**	0.000	0.000	74.645	**74.645**	0.000	0.000	0.000
2875	**Establishment of Employment Facilitation Centers (EFCs) in Punjab 013098202600027 / 30-04-2026 / Lahore,Multan,Rawalpindi**	**796.929**	0.000	23.618	51.382	**75.000**	721.929	0.000	0.000
2876	**Establishment of Occupational Safety and Health (OSH) Centres and Office Buildings for Directorate of Labour Welfare in Rawalpindi, Gujranwala and Rahim Yar Khan 013098202600031 / Un-Approved / Gujranwala,Rahim Yar Khan,Rawalpindi**	**1,691.337**	0.000	149.680	0.320	**150.000**	1,541.337	0.000	0.000
Total: Regular		**3,652.315**	0.000	219.839	299.806	**519.645**	3,132.670	0.000	0.000
Total: NEW SCHEMES		**3,652.315**	0.000	219.839	299.806	**519.645**	3,132.670	0.000	0.000
OTHER DEVELOPMENT PROGRAM									
ODP									
2877	**Maryam Nawaz Social Security Ration Card for the Secured Workers 013099202506254 / 01-07-2025 / Punjab**	**20,000.000**	4,300.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: ODP		**20,000.000**	4,300.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		**20,000.000**	4,300.000	0.000	0.100	**0.100**	0.000	0.000	0.000
Grand Total		**24,258.109**	**4,702.498**	**269.010**	**360.990**	**630.000**	**3,225.711**	**0.000**	**0.000**

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	6	40.000	291.084	0.000	331.084	1,110.907	453.000
Chief Minister Initiative	8	0.000	26,958.618	0.000	26,958.618	108,340.493	102,872.104
Chief Minister Bus Depots Program	3	320.000	180.000	0.000	500.000	1,954.443	250.000
Total: ON-GOING SCHEMES	**17**	**360.000**	**27,429.702**	**0.000**	**27,789.702**	**111,405.843**	**103,575.104**
NEW SCHEMES							
Regular	4	60.000	1,625.714	0.000	1,685.714	2,318.708	1,796.875
Transport Department	4	200.000	15.000	0.000	215.000	9,968.419	0.000
Chief Minister Initiative	4	400.000	200.000	0.000	600.000	55,898.913	54,900.000
Chief Minister Induction of Buses Program	10	0.000	39,750.000	0.000	39,750.000	112,089.500	15,957.500
Chief Minister Bus Depots Program	21	7,786.134	673.450	0.000	8,459.584	90,627.647	71,355.969
Total: NEW SCHEMES	**43**	**8,446.134**	**42,264.164**	**0.000**	**50,710.298**	**270,903.187**	**144,010.344**
Grand Total	**60**	**8,806.134**	**69,693.866**	**0.000**	**78,500.000**	**382,309.030**	**247,585.448**

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
2878	**Centralized Automated Fare Collection and Bus Scheduling System (AFC-BSS)** **013198202103696 / 30-07-2021 / Lahore**	**317.954**	101.739	0.000	38.512	**38.512**	0.000	0.000	0.000
2879	**Refurbishing of Security Arrangements for Chinese Personnel in Depot and Stabling Yard of Orange Line Metro Rail Transit System** **013119202416123 / 29-11-2024 / Lahore**	**519.514**	182.588	40.000	0.000	**40.000**	296.926	0.000	0.000
2880	**Third Party Monitoring of Vehicle Inspection and Certification System** **013199201604720 / 15-08-2017 / Punjab**	**102.260**	0.000	0.000	24.000	**24.000**	78.260	0.000	0.000
2881	**Land Acquisition for Vehicle Inspection & Certification System** **013198201509803 / 02-07-2019 / Punjab**	**293.449**	195.923	0.000	14.286	**14.286**	83.240	0.000	0.000
2882	**Procurement of Portable Automobile Emission Analyzer Devices for On-field Checking of Smoke Emitting Vehicles in Punjab** **013199202307919 / 13-06-2024 / Punjab**	**365.033**	251.266	0.000	14.286	**14.286**	99.481	0.000	0.000
2883	**Project Management Unit (PMU) for Development of Mass Transit Projects** **013198202554227 / 27-11-2025 / Faisalabad,Gujranwala,Lahore**	**1,500.000**	294.000	0.000	200.000	**200.000**	553.000	453.000	0.000
Total: Regular		**3,098.210**	1,025.516	40.000	291.084	**331.084**	1,110.907	453.000	0.000
Chief Minister Bus Depots Program									
2884	**Development of Urban Bus Depots & Allied Infrastructure, Faisalabad** **013109202308257 / 06-05-2025 / Faisalabad**	**4,304.509**	2,438.066	220.000	30.000	**250.000**	1,366.443	250.000	0.000
2885	**Construction of Multan Metro Bus Project, Bus Depot and Command & Control Center (Pakage-9), Multan** **013198201501886 / 01-07-2015 / Multan**	**2,297.070**	1,942.673	0.000	100.000	**100.000**	220.000	0.000	0.000
2886	**Development of Urban Bus Depots & Allied Infrastructure, Bahawalpur** **013102202308251 / 06-05-2025 / Bahawalpur**	**1,427.575**	909.100	100.000	50.000	**150.000**	368.000	0.000	0.000
Total: Chief Minister Bus Depots Program		**8,029.154**	5,289.839	320.000	180.000	**500.000**	1,954.443	250.000	0.000
Chief Minister Initiative									
2887	**Feasibility Study Of Mass Transit System In Sargodha** **013133202504324 / 21-07-2025 / Sargodha**	**209.649**	50.000	0.000	159.648	**159.648**	0.000	0.000	0.000
2888	**Development of Mass Transit System in Faisalabad** **013109202502768 / 28-11-2025 / Faisalabad**	**79,962.340**	8,020.000	0.000	13,000.000	**13,000.000**	30,971.170	27,971.170	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2889	**Updation of Transport Modelling and Feasibility Study for Mass Transit System(s) in Faisalabad** **013109202417670 / 02-07-2025 / Faisalabad**	**269.610**	15.000	0.000	40.000	**40.000**	214.610	0.000	0.000
2890	**Development of Mass Transit System in Gujranwala** **013112202502776 / 10-09-2025 / Gujranwala**	**62,738.251**	16,245.614	0.000	13,614.710	**13,614.710**	16,438.964	16,438.964	0.000
2891	**Feasibility Study for Mass Transit System(s) in Gujranwala** **013112202417671 / 02-07-2025 / Gujranwala**	**131.963**	116.963	0.000	15.000	**15.000**	0.000	0.000	0.000
2892	**Feasibility Study by Consultants for New Mass-Transit Systems in Lahore** **013119202306302 / 02-07-2025 / Lahore**	**398.518**	308.518	0.000	40.000	**40.000**	50.000	0.000	0.000
2893	**Rehabilitation, Remodeling and Solarization of Existing Lahore Metro Bus System (Green Line) Stations** **013119202506200 / 04-08-2025 / Lahore**	**2,495.498**	1,123.999	0.000	40.000	**40.000**	665.750	665.750	0.000
2894	**Construction of Tourist Glass Train from Islamabad to Murree** **013129202503256 / 05-11-2025 / Murree,Rawalpindi**	**117,845.481**	0.000	0.000	49.260	**49.260**	60,000.000	57,796.221	0.000
Total: Chief Minister Initiative		**264,051.310**	25,880.094	0.000	26,958.618	**26,958.618**	108,340.493	102,872.104	0.000
Total: ON-GOING SCHEMES		**275,178.674**	32,195.449	360.000	27,429.702	**27,789.702**	111,405.843	103,575.104	0.000
NEW SCHEMES									
Regular									
2895	**Establishment of New Bus Stands in Punjab** **013198202504339 / 07-06-2026 / Punjab**	**1,258.660**	0.000	50.000	0.000	**50.000**	604.330	604.330	0.000
2896	**Strengthening of Regional Transport Authorities (RTAs) in Punjab** **013199202504340 / 07-05-2026 / Punjab**	**2,855.545**	0.000	10.000	40.000	**50.000**	1,603.000	1,192.545	10.000
2897	**Punjab Digital Transport Governance (PDTG)** **013199202505772 / 18-02-2026 / Punjab**	**197.092**	0.000	0.000	85.714	**85.714**	111.378	0.000	0.000
2898	**Clearance of Pending Liability** **013199202606375 / 01-07-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**1,500.000**	0.000	0.000	1,500.000	**1,500.000**	0.000	0.000	0.000
Total: Regular		**5,811.297**	0.000	60.000	1,625.714	**1,685.714**	2,318.708	1,796.875	10.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Chief Minister Bus Depots Program									
2899	**Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Gujrat Division** **013146202506216 / 20-04-2026 / Gujrat**	**4,750.000**	0.000	303.947	0.000	**303.947**	2,100.000	2,346.053	0.000
2900	**Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Rawalpindi Division** **013129202506218 / 20-04-2026 / Rawalpindi**	**5,986.100**	0.000	200.000	0.000	**200.000**	2,704.000	3,082.100	0.000
2901	**Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Sargodha Division** **013133202506220 / 20-04-2026 / Sargodha**	**4,795.100**	0.000	200.000	0.000	**200.000**	2,200.000	2,395.100	0.000
2902	**Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Faisalabad Division** **013109202506214 / 20-04-2026 / Faisalabad**	**4,104.000**	0.000	200.000	0.000	**200.000**	2,000.000	1,904.000	0.000
2903	**Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Gujranwala Division** **013112202506215 / 20-04-2026 / Gujranwala**	**4,848.000**	0.000	339.120	0.000	**339.120**	2,200.000	2,308.880	0.000
2904	**Development of Urban Bus Depot & Allied Infrastructure for Electric Buses in Lahore under Punjab Clean Air Program (P-CAP) by World Bank** **013119202605945 / Un-Approved / Lahore**	**9,500.000**	0.000	0.000	465.000	**465.000**	8,760.000	275.000	0.000
2905	**Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Sahiwal Division** **013136202506219 / 20-04-2026 / Sahiwal**	**3,822.000**	0.000	200.000	0.000	**200.000**	2,000.000	1,622.000	0.000
2906	**Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Multan Division** **013124202506217 / 20-04-2026 / Multan**	**2,990.000**	0.000	200.000	0.000	**200.000**	2,375.880	414.120	0.000
2907	**Development of Depot and Allied Infrastructure for New Electric Buses in Multan** **013124202606094 / Un-Approved / Multan**	**2,900.000**	0.000	0.000	208.450	**208.450**	2,258.714	432.836	0.000
2908	**Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- DG Khan Division** **013104202506211 / 20-04-2026 / Dera Ghazi Khan**	**5,665.000**	0.000	250.000	0.000	**250.000**	2,525.000	2,890.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2909	**Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Bahawalpur Division** **013102202506210 / 20-04-2026 / Bahawalpur**	**2,083.000**	0.000	303.947	0.000	**303.947**	1,504.053	275.000	0.000
2910	**Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Gujranwala Division** **013112202605148 / Un-Approved / Gujranwala,Narowal,Sialkot**	**8,500.000**	0.000	339.120	0.000	**339.120**	4,000.000	4,160.880	0.000
2911	**Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Gujrat Division** **013198202605153 / Un-Approved / Gujrat,Hafizabad,Mandi Bahauddin,Wazirabad**	**8,296.000**	0.000	250.000	0.000	**250.000**	4,000.000	4,046.000	0.000
2912	**Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Rawalpindi Division** **013129202605154 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang**	**14,892.000**	0.000	250.000	0.000	**250.000**	8,000.000	6,642.000	0.000
2913	**Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Multan Division** **013124202605157 / Un-Approved / Khanewal,Lodhran,Multan,Vehari**	**11,492.000**	0.000	250.000	0.000	**250.000**	6,000.000	5,242.000	0.000
2914	**Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Sahiwal Division** **013136202605159 / Un-Approved / Okara,Pakpattan,Sahiwal**	**5,916.000**	0.000	250.000	0.000	**250.000**	3,000.000	2,666.000	0.000
2915	**Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Dera Ghazi Khan Division** **013104202605160 / Un-Approved / Dera Ghazi Khan,Kot Addu,Layyah,Muzaffargarh,Rajanpur**	**11,084.000**	0.000	250.000	0.000	**250.000**	6,000.000	4,834.000	0.000
2916	**Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Faisalabad Division** **013109202605161 / Un-Approved / Chiniot,Faisalabad,Jhang,Toba Tek Singh**	**13,736.000**	0.000	250.000	0.000	**250.000**	7,000.000	6,486.000	0.000
2917	**Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Sargodha Division** **013133202605163 / Un-Approved / Bhakkar,Khushab,Mianwali,Sargodha**	**13,464.000**	0.000	250.000	0.000	**250.000**	7,000.000	6,214.000	0.000

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2918	**Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Bahawalpur Division** **013102202605165 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan**	**14,620.000**	0.000	250.000	0.000	**250.000**	8,000.000	6,370.000	0.000
2919	**Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Lahore Division (PCAP DLI-5)** **013198202605173 / Un-Approved / Kasur,Nankana Sahib,Sheikhupura**	**17,000.000**	0.000	3,250.000	0.000	**3,250.000**	7,000.000	6,750.000	0.000
Total: Chief Minister Bus Depots Program		**170,443.200**	0.000	7,786.134	673.450	**8,459.584**	90,627.647	71,355.969	0.000
Chief Minister Induction of Buses Program									
2920	**Induction of Electric Buses in Lahore Division under PCAP (DLI-5)** **013119202605263 / Un-Approved / Lahore**	**53,665.000**	0.000	0.000	21,750.000	**21,750.000**	15,957.500	15,957.500	0.000
2921	**Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Gujranwala Division** **013112202605096 / Un-Approved / Gujranwala,Narowal,Sialkot**	**9,507.000**	0.000	0.000	2,000.000	**2,000.000**	7,507.000	0.000	0.000
2922	**Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Gujrat Division** **013146202605123 / Un-Approved / Gujrat,Hafizabad,Mandi Bahauddin,Wazirabad**	**9,292.000**	0.000	0.000	2,000.000	**2,000.000**	7,292.000	0.000	0.000
2923	**Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Multan Division** **013124202605128 / Un-Approved / Khanewal,Lodhran,Multan,Vehari**	**12,854.000**	0.000	0.000	2,000.000	**2,000.000**	10,854.000	0.000	0.000
2924	**Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Sahiwal Division** **013136202605133 / Un-Approved / Okara,Pakpattan,Sahiwal**	**6,624.000**	0.000	0.000	2,000.000	**2,000.000**	4,624.000	0.000	0.000
2925	**Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Bahawalpur Division** **013102202605136 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan**	**16,363.000**	0.000	0.000	2,000.000	**2,000.000**	14,363.000	0.000	0.000
2926	**Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Dera Ghazi Khan Division** **013104202605142 / Un-Approved / Dera Ghazi Khan,Kot Addu,Layyah,Muzaffargarh,Rajanpur**	**12,407.000**	0.000	0.000	2,000.000	**2,000.000**	10,407.000	0.000	0.000
2927	**Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Faisalabad Division** **013109202605145 / Un-Approved / Chiniot,Faisalabad,Jhang,Toba Tek Singh**	**15,361.000**	0.000	0.000	2,000.000	**2,000.000**	13,361.000	0.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2928	**Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Sargodha Division** **013133202605146 / Un-Approved / Bhakkar,Khushab,Mianwali,Sargodha**	**15,056.000**	0.000	0.000	2,000.000	**2,000.000**	13,056.000	0.000	0.000
2929	**Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Rawalpindi Division** **013129202605174 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang**	**16,668.000**	0.000	0.000	2,000.000	**2,000.000**	14,668.000	0.000	0.000
Total: Chief Minister Induction of Buses Program		**167,797.000**	0.000	0.000	39,750.000	**39,750.000**	112,089.500	15,957.500	0.000
Chief Minister Initiative									
2930	**Feasibility, Seed Money for Establishment of Regional Railways Tracks in Punjab** **013198202506212 / 23-04-2026 / Punjab**	**946.730**	0.000	200.000	0.000	**200.000**	746.733	0.000	0.000
2931	**Feasibility, Seed Money for Establishment of High Speed Rail from Lahore to Rawalpindi** **013198202506209 / 23-04-2026 / Lahore,Rawalpindi**	**452.180**	0.000	200.000	0.000	**200.000**	252.180	0.000	0.000
2932	**Establishment of High Speed Rail from Lahore to Rawalpindi** **013198202606091 / Un-Approved / Chakwal,Gujranwala,Gujrat,Jhelum,Lahore,Rawalpindi**	**100,000.000**	0.000	0.000	100.000	**100.000**	49,950.000	49,950.000	0.000
2933	**Establishment of Regional Railways Tracks in Punjab** **013198202606092 / Un-Approved / Chiniot,Dera Ghazi Khan,Faisalabad,Hafizabad,Jhang,Kasur,Khanewal,Layyah,Lodhran,Mandi Bahauddin,Narowal,Pakpattan,Rajanpur,Sargodha,Sheikhupura,Sialkot,Vehari**	**10,000.000**	0.000	0.000	100.000	**100.000**	4,950.000	4,950.000	0.000
Total: Chief Minister Initiative		**111,398.910**	0.000	400.000	200.000	**600.000**	55,898.913	54,900.000	0.000
Transport Department									
2934	**Development of Command & Control Centre / Transport Tower in Lahore** **013119202502775 / Un-Approved / Lahore**	**9,424.734**	0.000	200.000	0.000	**200.000**	9,224.734	0.000	0.000
2935	**Feasibility Study for Mass Transit Corridor(s) in Lahore with Integrated Connectivity to the Proposed Multimodal Transport Terminal** **013119202605167 / Un-Approved / Lahore**	**300.000**	0.000	0.000	5.000	**5.000**	295.000	0.000	0.000
2936	**Feasibility Study For Proposed Multimodal Transport Terminals In Lahore** **013119202605822 / Un-Approved / Lahore**	**150.000**	0.000	0.000	5.000	**5.000**	145.000	0.000	0.000

Transport

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2937	**Feasibility Study Development of Road Safety Audit System in Punjab through Pilot Implementation** **013119202605886 / Un-Approved / Lahore**	**308.685**	0.000	0.000	5.000	**5.000**	303.685	0.000	0.000
Total: Transport Department		**10,183.419**	0.000	200.000	15.000	**215.000**	9,968.419	0.000	0.000
Total: NEW SCHEMES		**465,633.826**	0.000	8,446.134	42,264.164	**50,710.298**	270,903.187	144,010.344	10.000
Grand Total		**740,812.499**	**32,195.449**	**8,806.134**	**69,693.866**	**78,500.000**	**382,309.029**	**247,585.448**	**10.000**

COOPERATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	3	184.481	65.519	0.000	250.000	219.481	58.771
Total: ON-GOING SCHEMES	**3**	**184.481**	**65.519**	**0.000**	**250.000**	**219.481**	**58.771**
Grand Total	**3**	**184.481**	**65.519**	**0.000**	**250.000**	**219.481**	**58.771**

Cooperatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
2938	**Construction of Office of the Joint Registrar Cooperatives Department Sargodha and Allied Offices Tehsil & District Sargodha** **014833202503590 / 12-12-2025 / Sargodha**	**63.797**	2.000	46.797	0.000	**46.797**	15.000	0.000	0.000
2939	**Revamping and Upgradation of the Government Cooperative Training College (GCTC), Faisalabad** **014809202503352 / 12-12-2025 / Faisalabad**	**348.290**	63.008	40.000	42.319	**82.319**	144.192	58.771	0.000
2940	**Reconstruction of Demolished Buildings and Construction of Playground / Sports Complex in the Government Cooperative Training College (GCTC), Faisalabad** **014809202503356 / 12-12-2025 / Faisalabad**	**238.484**	56.771	97.684	23.200	**120.884**	60.289	0.000	0.000
Total: Regular		**650.571**	121.779	184.481	65.519	**250.000**	219.481	58.771	0.000
Total: ON-GOING SCHEMES		**650.571**	121.779	184.481	65.519	**250.000**	219.481	58.771	0.000
Grand Total		**650.571**	**121.779**	**184.481**	**65.519**	**250.000**	**219.481**	**58.771**	**0.000**

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	13	232.993	449.007	0.000	682.000	1,504.053	135.000
Chief Minister Initiative	1	710.000	40.000	0.000	750.000	1,424.616	0.000
Total: ON-GOING SCHEMES	**14**	**942.993**	**489.007**	**0.000**	**1,432.000**	**2,928.669**	**135.000**
NEW SCHEMES							
Regular	2	80.000	188.000	0.000	268.000	532.000	0.000
Chief Minister Film City Program	6	880.000	4,120.000	0.000	5,000.000	25,922.711	24,732.029
Total: NEW SCHEMES	**8**	**960.000**	**4,308.000**	**0.000**	**5,268.000**	**26,454.711**	**24,732.029**
Grand Total	**22**	**1,902.993**	**4,797.007**	**0.000**	**6,700.000**	**29,383.380**	**24,867.029**

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
2941	**Establishment of Bhakkar Arts Council, Bhakkar (PUCAR)** **013598202103800 / 26-07-2021 / Bhakkar**	**691.128**	372.796	42.996	0.004	**43.000**	140.332	135.000	0.000
2942	**Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore (PUCAR)** **013598202103796 / 26-07-2021 / Lahore**	**391.585**	71.798	30.000	5.000	**35.000**	284.787	0.000	0.000
2943	**Transformation towards Two-way Communication Model and Communication Governance Model (DGPR)** **013598202206266 / 15-08-2022 / Lahore**	**316.905**	110.439	75.000	25.000	**100.000**	106.466	0.000	0.000
2944	**Revamping and Up-gradation of Halls and Art Gallery of Lahore Arts Council (Alhamra) (LAC)** **013519202302778 / 06-08-2024 / Lahore**	**109.351**	24.367	0.001	9.999	**10.000**	74.984	0.000	0.000
2945	**Establishment of Artificial Intelligence Powered Central Media Monitoring Unit at Directorate General Public Relations Headquarter and Digital Media Wing in the Divisional Information Offices in the Punjab** **013519202410300 / 23-04-2025 / Lahore**	**698.508**	132.000	0.000	300.000	**300.000**	266.508	0.000	0.000
2946	**Construction of Book Ware House and Upgradation of Adabi Chaye Khana in Board for Advancement of Literature, Punjab** **013519202501221 / 25-06-2025 / Lahore**	**100.000**	31.229	19.995	0.005	**20.000**	48.771	0.000	0.000
2947	**Renovation/ Improvement of Okara Arts Council, Okara (PUCAR)** **013534202300222 / 26-09-2023 / Okara**	**156.046**	29.500	20.000	5.000	**25.000**	101.546	0.000	0.000
2948	**Construction of Information Complex, Multan (DGPR)** **013524202400191 / 23-08-2024 / Multan**	**88.694**	63.694	0.001	15.999	**16.000**	9.000	0.000	0.000
2949	**Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR)** **013598202103794 / 03-12-2021 / Bahawalpur**	**601.503**	307.050	20.000	5.000	**25.000**	269.453	0.000	0.000
2950	**Renovation /Upgradation of Buildings and Provision of Furniture/ Plant and Machinery to the Existing Art Councils (PUCAR)** **013599202400673 / 12-09-2024 / Punjab**	**75.000**	0.000	0.000	18.000	**18.000**	57.000	0.000	0.000
2951	**Technology Advancement Program for Information & Culture, Punjab** **013599202501193 / 25-06-2025 / Punjab**	**177.994**	102.692	0.000	35.000	**35.000**	40.302	0.000	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2952	**Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils (PUCAR)** **013598202103797 / 26-07-2021 / Dera Ghazi Khan,Faisalabad,Multan,Murree**	**196.029**	111.125	25.000	5.000	**30.000**	54.904	0.000	0.000
2953	**Solarization of Field Offices and Auditorium of Punjab Council of the Arts, Lahore (PUCAR)** **013598202501178 / 11-08-2025 / Bahawalpur,Bhakkar,Dera Ghazi Khan,Faisalabad,Gujranwala,Multan,Murree,Rawalpindi,Sahiwal,Sargodha**	**200.000**	125.000	0.000	25.000	**25.000**	50.000	0.000	0.000
Total: Regular		**3,802.743**	1,481.690	232.993	449.007	**682.000**	1,504.053	135.000	0.000
Chief Minister Initiative									
2954	**Up-gradation of Al-Hamra Arts Council at Mall Road and Cultural Complex near Gaddafi Stadium (LAC)** **013519202501018 / 23-07-2025 / Lahore**	**2,399.616**	225.000	710.000	40.000	**750.000**	1,424.616	0.000	0.000
Total: Chief Minister Initiative		**2,399.616**	225.000	710.000	40.000	**750.000**	1,424.616	0.000	0.000
Total: ON-GOING SCHEMES		**6,202.359**	1,706.690	942.993	489.007	**1,432.000**	2,928.669	135.000	0.000
NEW SCHEMES									
Regular									
2955	**Digital Preservation of Literary Archives & Publication of Special Saheefa "Lahore Number" of BAL, Punjab** **013599202601403 / 10-03-2026 / Lahore**	**300.000**	0.000	0.000	68.000	**68.000**	232.000	0.000	0.000
2956	**Modernization and Provision of Missing Facilities at PILAC** **013598202601467 / 10-03-2026 / Lahore,Multan,Rawalpindi**	**500.000**	0.000	80.000	120.000	**200.000**	300.000	0.000	0.000
Total: Regular		**800.000**	0.000	80.000	188.000	**268.000**	532.000	0.000	0.000
Chief Minister Film City Program									
2957	**Construction of Civic Infrastructure & Allied Works, Lahore** **013519202603106 / Un-Approved / Lahore**	**10,083.890**	0.000	880.000	0.000	**880.000**	4,501.945	4,701.945	0.000
2958	**Construction of Postproduction & Utility Block, Lahore** **013519202603107 / Un-Approved / Lahore**	**14,209.690**	0.000	0.000	930.000	**930.000**	6,920.186	6,359.504	0.000
2959	**Construction of Administrative and Studio Complex, Lahore** **013519202603108 / Un-Approved / Lahore**	**6,305.690**	0.000	0.000	780.000	**780.000**	2,607.845	2,917.845	0.000
2960	**Construction of Convention Centre, Lahore** **013519202603109 / Un-Approved / Lahore**	**9,427.290**	0.000	0.000	830.000	**830.000**	4,403.645	4,193.645	0.000
2961	**Construction of Trade Hub & Backlots, Lahore** **013519202603110 / Un-Approved / Lahore**	**6,239.240**	0.000	0.000	780.000	**780.000**	2,944.620	2,514.620	0.000

Information & Culture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2962	**Construction of Film & Music School, Lahore** **013519202603112 / Un-Approved / Lahore**	**9,388.940**	0.000	0.000	800.000	**800.000**	4,544.470	4,044.470	0.000
Total: Chief Minister Film City Program		**55,654.740**	0.000	880.000	4,120.000	**5,000.000**	25,922.711	24,732.029	0.000
Total: NEW SCHEMES		**56,454.740**	0.000	960.000	4,308.000	**5,268.000**	26,454.711	24,732.029	0.000
Grand Total		**62,657.099**	**1,706.690**	**1,902.993**	**4,797.007**	**6,700.000**	**29,383.380**	**24,867.029**	**0.000**

POLICE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Police	91	1,544.300	210.955	0.000	1,755.255	6,348.558	6,177.452
Chief Minister Safe Cities Program	10	0.000	8,024.745	0.000	8,024.745	2,108.604	2,108.598
Total: ON-GOING SCHEMES	**101**	**1,544.300**	**8,235.700**	**0.000**	**9,780.000**	**8,457.162**	**8,286.050**
NEW SCHEMES							
Police	7	1,450.000	0.000	0.000	1,450.000	7,841.513	7,828.454
Chief Minister Initiative	2	0.000	1,200.000	0.000	1,200.000	181.993	181.994
Katcha Area Development Program	1	450.000	0.000	0.000	450.000	853.624	853.624
Total: NEW SCHEMES	**10**	**1,900.000**	**1,200.000**	**0.000**	**3,100.000**	**8,877.130**	**8,864.072**
Grand Total	**111**	**3,444.300**	**9,435.700**	**0.000**	**12,880.000**	**17,334.292**	**17,150.122**

Police

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Chief Minister Safe Cities Program									
2963	**Smart Safe Cities - CM Tehsils Project - Bahawalpur Division** **012898202505590 / 11-07-2025 / Bahawalnagar,Bahawalpur,Rahim Yar Khan**	**1,888.510**	405.417	0.000	800.000	**800.000**	341.547	341.546	0.000
2964	**Smart Safe Cities - CM Tehsils Project - DG Khan Division** **012898202505592 / 11-08-2025 / Dera Ghazi Khan,Kot Addu,Layyah,Muzaffargarh,Rajanpur**	**1,789.300**	424.481	0.000	800.000	**800.000**	282.410	282.409	0.000
2965	**Smart Safe Cities - CM Tehsils Project - Multan Division** **012898202505593 / 11-07-2025 / Khanewal,Lodhran,Multan,Vehari**	**1,489.320**	330.108	0.000	966.300	**966.300**	96.456	96.456	0.000
2966	**Smart Safe Cities - CM Tehsils Project - Sahiwal Division** **012898202505594 / 08-07-2025 / Okara,Pakpattan,Sahiwal**	**665.760**	183.454	0.000	346.859	**346.859**	67.724	67.723	0.000
2967	**Smart Safe Cities - CM Tehsils Project - Lahore Division** **012898202505595 / 11-07-2025 / Kasur,Nankana Sahib,Sheikhupura**	**1,430.310**	316.166	0.000	939.905	**939.905**	87.120	87.119	0.000
2968	**Smart Safe Cities - CM Tehsils Project - Faisalabad Division** **012898202505596 / 11-07-2025 / Chiniot,Faisalabad,Jhang,Toba Tek Singh**	**1,682.690**	399.302	0.000	920.926	**920.926**	181.231	181.231	0.000
2969	**Smart Safe Cities - CM Tehsils Project - Sargodha Division** **012898202505598 / 11-07-2025 / Bhakkar,Khushab,Mianwali,Sargodha**	**2,225.140**	477.703	0.000	800.000	**800.000**	473.719	473.718	0.000
2970	**Smart Safe Cities - CM Tehsils Project - Gujranwala Division** **012898202505599 / 11-07-2025 / Gujranwala,Narowal,Sialkot**	**1,183.280**	247.900	0.000	797.385	**797.385**	68.998	68.998	0.000
2971	**Smart Safe Cities - CM Tehsils Project - Gujrat Division** **012898202505600 / 11-07-2025 / Gujrat,Hafizabad,Mandi Bahauddin,Wazirabad**	**1,348.620**	306.358	0.000	853.370	**853.370**	94.446	94.446	0.000
2972	**Smart Safe Cities - CM Tehsils Project - Rawalpindi Division** **012898202505601 / 11-07-2025 / Attock,Chakwal,Jhelum,Murree,Rawalpindi**	**2,219.030**	589.123	0.000	800.000	**800.000**	414.954	414.953	0.000
Total: Chief Minister Safe Cities Program		**15,921.960**	3,680.012	0.000	8,024.745	**8,024.745**	2,108.605	2,108.599	0.000
Police									
2973	**Construction of district office/ residences, Special Branch, Murree** **011640202416552 / 19-12-2024 / Murree**	**172.370**	18.128	30.000	0.000	**30.000**	62.120	62.120	0.002
2974	**Construction of Smart Police Station Bolani.** **011646202501395 / 13-06-2025 / Gujrat**	**78.920**	23.930	10.000	0.000	**10.000**	22.495	22.495	0.000

Police

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2975	**Construction of Police Station Rehmania, Gujrat** **011646202501399 / 13-06-2025 / Gujrat**	**75.649**	30.000	10.000	0.000	**10.000**	17.820	17.820	0.009
2976	**PHP Post Camp office of the Addl: IGP/PHP at Lower Toppa, Muzaffarabad Road.** **011640202501520 / 13-06-2025 / Murree**	**94.797**	0.000	15.000	0.000	**15.000**	39.899	39.899	0.000
2977	**Construction of PS Civil Lines M.B.Din.** **011642202501534 / 13-06-2025 / Mandi Bahauddin**	**80.379**	25.000	15.000	0.000	**15.000**	20.190	20.190	0.000
2978	**Construction of DPO Office & Residence, Murree** **011640202505458 / 13-06-2025 / Murree**	**325.366**	0.000	50.000	0.000	**50.000**	137.683	137.683	0.000
2979	**PPIC3 Rawalpindi** **012898201509817 / 06-01-2017 / Rawalpindi**	**5,251.294**	5,022.370	0.001	9.999	**10.000**	109.462	109.462	0.000
2980	**Construction of PS Saddar Wah Rawalpindi** **011698202103550 / 27-07-2021 / Rawalpindi**	**99.778**	31.000	20.000	0.000	**20.000**	24.389	24.389	0.000
2981	**Construction of New Hostel/ Mess Hall in PTC Sihala, Rawalpindi** **011698202206036 / 15-08-2022 / Rawalpindi**	**178.199**	139.541	22.658	0.000	**22.658**	8.000	8.000	0.000
2982	**Construction of PS Chauntra District Rawalpindi** **011698202207345 / 15-08-2022 / Rawalpindi**	**196.872**	184.262	12.610	0.000	**12.610**	0.000	0.000	0.000
2983	**Construction of Smart Police Station Dhamial, District Rawalpindi (SD-01)** **011629202354011 / 31-01-2024 / Rawalpindi**	**132.534**	60.484	20.000	0.001	**20.001**	26.025	26.025	0.000
2984	**Construction of Riot Management Police (RMP) Headquarters at District Police Lines No. 1, Rawalpindi** **011624202501161 / 13-06-2025 / Rawalpindi**	**400.573**	73.010	50.000	0.000	**50.000**	138.782	138.782	0.000
2985	**Construction of 05 No. GEMS Residence (BS/18-19) at District Police Lines, Rawalpindi** **011610202501205 / 13-06-2025 / Rawalpindi**	**117.451**	42.481	28.345	0.000	**28.345**	23.313	23.313	0.000
2986	**Constrction of City Police Office at Rawalpindi (Balance Work)** **011629202505517 / 13-06-2025 / Rawalpindi**	**219.984**	150.766	14.196	0.000	**14.196**	27.510	27.510	0.002
2987	**Construction of new building of Police Station Attock Khurd** **011626202501284 / 13-06-2025 / Attock**	**72.181**	8.698	10.000	0.000	**10.000**	26.740	26.740	0.003
2988	**Construction of new building of Police Station Fateh Jang (Double Storey), Attock** **011626202501288 / 13-06-2025 / Attock**	**72.182**	14.573	10.000	0.000	**10.000**	23.805	23.805	0.000
2989	**Construction of new building of Police Station Dhuman District Chakwal** **011627202501308 / 13-06-2025 / Chakwal**	**61.967**	28.327	5.967	0.000	**5.967**	13.837	13.837	0.000

Police

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2990	**PPIC3 Sargodha** **012898201609818 / 01-07-2016 / Sargodha**	**685.511**	328.509	9.999	0.001	**10.000**	260.252	86.751	0.000
2991	**PHP Post 10th Mile at Chak 88/SB, Sargodha- Kotmomin Road.** **011633202501522 / 13-06-2025 / Sargodha**	**51.716**	0.000	10.000	0.000	**10.000**	20.858	20.858	0.000
2992	**Construction of DPO Office at Sargodha.** **011633202501561 / 13-06-2025 / Sargodha**	**192.205**	137.367	16.989	0.000	**16.989**	18.924	18.925	0.000
2993	**Construction of PS Midh Ranjha, District Sargodha.** **011633202505449 / 13-06-2025 / Sargodha**	**68.168**	43.288	24.880	0.000	**24.880**	0.000	0.000	0.000
2994	**PHP Post Mitha Tiwana Janubi, Khashab-Mitha Tiwana Road, Khushab** **011631202501524 / 13-06-2025 / Khushab**	**52.627**	25.000	27.627	0.000	**27.627**	0.000	0.000	0.000
2995	**Construction of DPO Office, Mianwali** **011632202501095 / 13-06-2025 / Mianwali**	**213.868**	122.206	11.722	0.000	**11.722**	39.970	39.970	0.000
2996	**Construction of Police Station Saddar, Mianwali** **011632202505522 / 13-06-2025 / Mianwali**	**81.982**	11.568	10.000	0.000	**10.000**	30.207	30.207	0.000
2997	**PPIC3 Faisalabad** **012898201609820 / 06-01-2017 / Faisalabad**	**4,215.603**	4,148.890	0.001	9.999	**10.000**	28.356	28.356	0.001
2998	**Construction of CPO Complex Faisalabad** **011698202105173 / 27-07-2021 / Faisalabad**	**310.392**	284.576	25.816	0.000	**25.816**	0.000	0.000	0.000
2999	**Construction of Smart Police Station Sandal Bar, District Faisalabad** **011609202501419 / 13-06-2025 / Faisalabad**	**72.929**	9.822	10.000	0.000	**10.000**	26.554	26.554	0.000
3000	**Construction of Smart Police Station, Jhang Bazar, District Faisalabad** **011609202501420 / 13-06-2025 / Faisalabad**	**72.929**	18.000	10.000	0.000	**10.000**	22.464	22.464	0.001
3001	**Construction of Smart Police Station Madina Town, District Faisalabad** **011609202501421 / 13-06-2025 / Faisalabad**	**72.929**	16.000	10.000	0.000	**10.000**	23.464	23.464	0.001
3002	**Construction of Smart Police Station City Tandlianwala, District Faisalabad** **011609202501426 / 13-06-2025 / Faisalabad**	**72.929**	19.000	10.000	0.000	**10.000**	21.964	21.964	0.001
3003	**Construction of New Rest House in Police Lines District Faisalabad** **011609202505524 / 13-06-2025 / Faisalabad**	**75.000**	25.000	10.000	0.000	**10.000**	20.000	20.000	0.000
3004	**PS Sadar Jhang.** **011610202501180 / 13-06-2025 / Jhang**	**63.911**	20.000	10.000	0.000	**10.000**	16.956	16.956	0.000
3005	**PS City Jhang** **011610202501185 / 13-06-2025 / Jhang**	**63.911**	25.000	15.000	0.000	**15.000**	11.956	11.956	0.000

Police

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1	2	3	4	5	6	7	8	9	10
3006	**PPIC3 Gujranwala** **012898201609821 / 06-01-2017 / Gujranwala**	**4,182.549**	4,040.927	0.001	9.999	**10.000**	65.811	65.811	0.000
3007	**Construction of Police Station Eminabad (Rural) District Gujranwala.** **011698202103507 / 27-07-2021 / Gujranwala**	**128.363**	124.633	3.730	0.000	**3.730**	0.000	0.000	0.000
3008	**Construction of 02 Nos. (Double Story Constables Barracks) at Police Lines, Gujranwala.** **011698202207340 / 15-08-2022 / Gujranwala**	**133.717**	130.310	3.407	0.000	**3.407**	0.000	0.000	0.000
3009	**Construction of Smart Police Station Jinah Road, District Gujranwala (SD-02)** **011612202354012 / 31-01-2024 / Gujranwala**	**63.000**	0.000	20.000	0.000	**20.000**	21.500	21.500	0.000
3010	**Construction of Smart Police Station Sabzi Mandi, District Gujranwala (SD-02)** **011612202354013 / 31-01-2024 / Gujranwala**	**63.000**	0.000	20.000	0.000	**20.000**	21.500	21.500	0.000
3011	**Construction of CPO House, Gujranwala** **011612202501068 / 13-06-2025 / Gujranwala**	**41.946**	36.946	5.000	0.000	**5.000**	0.000	0.000	0.000
3012	**Construction of PS Baghbanpura, Gujranwala** **011612202501079 / 13-06-2025 / Gujranwala**	**84.333**	0.000	20.000	0.000	**20.000**	32.167	32.167	0.000
3013	**Construction of PS Kotwali, Gujranwala** **011612202501083 / 13-06-2025 / Gujranwala**	**66.878**	7.000	10.000	0.000	**10.000**	24.939	24.939	0.000
3014	**Construction of New Building of PS Moutra Sialkot** **011698202111733 / 27-07-2021 / Sialkot**	**134.216**	0.000	30.000	0.000	**30.000**	52.108	52.108	0.000
3015	**Construction of New Building of PS Uggoki District Sialkot** **011698202206205 / 05-09-2022 / Sialkot**	**137.762**	118.729	19.033	0.000	**19.033**	0.000	0.000	0.000
3016	**CONSTRUCTION OF SMART POLICE STATION AT SATRAH DISTRICT SIALKOT.** **011617202501007 / 13-06-2025 / Sialkot**	**74.988**	0.000	15.000	0.000	**15.000**	29.994	29.994	0.000
3017	**CONSTRUCTION OF SMART POLICE STATION AT SABAZ PIR DISTRICT SIALKOT.** **011617202501015 / 13-06-2025 / Sialkot**	**74.988**	37.251	10.000	0.000	**10.000**	13.869	13.869	0.000
3018	**Construction of District Office CTD, Narowal** **011698202105169 / 27-07-2021 / Narowal**	**470.128**	327.071	100.000	0.000	**100.000**	21.529	21.529	0.000
3019	**Construction of Additional Double Story Barracks Police Lines at Narowal** **011698202207334 / 05-09-2022 / Narowal**	**72.042**	57.042	15.000	0.000	**15.000**	0.000	0.000	0.000

Police

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3020	**Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore.** **011698201604550 / 01-07-2019 / Lahore**	**389.358**	205.292	46.030	0.000	**46.030**	51.471	53.472	33.093
3021	**Construction of Specialized Protection Unit SPU Headquarters at Ladheikey Uchey Tehsil Raiwind District Lahore** **011698201708551 / 01-07-2019 / Lahore**	**797.230**	486.466	50.000	0.000	**50.000**	130.382	130.382	0.000
3022	**Capacity Strengthening for Project Development Management of the Police Department, Lahore.** **011698201609744 / 01-07-2016 / Lahore**	**146.055**	125.504	0.000	18.433	**18.433**	1.059	1.059	0.000
3023	**Construction of PS Satukatla, Lahore** **011698202111727 / 27-07-2021 / Lahore**	**142.945**	30.157	14.999	0.001	**15.000**	48.890	48.890	0.008
3024	**Establishment of Anti-Riot Headquarters at Harbanspura, Lahore** **011698202207662 / 05-09-2022 / Lahore**	**447.422**	381.954	15.000	0.000	**15.000**	25.234	25.234	0.000
3025	**Construction of Admin Block & Female Barracks at Anti-Riot Headquarters, Harbanspura, Lahore.** **011619202501456 / 13-06-2025 / Lahore**	**594.004**	149.000	50.000	0.000	**50.000**	197.502	197.502	0.000
3026	**Revamping and Upgradation of PPIC3 Lahore Project (Phase-I)** **012819202502029 / 12-08-2025 / Lahore**	**5,989.074**	444.374	0.000	10.000	**10.000**	2,767.350	2,767.350	0.000
3027	**Construction of 2 Houses for BPS-20 Above at Qurban Lines, Lahore** **011619202505409 / 13-05-2025 / Lahore**	**134.157**	97.716	17.606	0.000	**17.606**	9.220	9.615	0.000
3028	**Construction, Addition/Alteration and Provision of Missing Facilities of Two (02) Admin Blocks at PC Abbas Lines, Lahore** **011619202505424 / 13-06-2025 / Lahore**	**49.091**	14.000	15.000	0.000	**15.000**	10.046	10.046	0.000
3029	**Construction of 10 No. Houses at GEMS Phase-II** **011619202505428 / 13-06-2025 / Lahore**	**364.843**	192.000	30.000	0.000	**30.000**	71.422	71.421	0.000
3030	**Construction of 02 Nos Double Storey Barracks at PTC Farooqabad, District Sheikhupura.** **011698202206132 / 15-08-2022 / Sheikhupura**	**131.000**	97.324	15.000	0.000	**15.000**	9.338	9.338	0.000
3031	**Construction of Police Station City B-Division at Sheikhupura** **011621202501336 / 13-06-2025 / Sheikhupura**	**82.357**	10.835	15.000	0.000	**15.000**	28.260	28.260	0.002
3032	**Construction of 160 washrooms at PTS Farooqabad, Sheikhupura** **011621202501539 / 13-06-2025 / Sheikhupura**	**53.153**	10.679	15.000	0.000	**15.000**	13.737	13.737	0.000

Police

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3033	**Construction of District Office Special Branch Kasur** **011618202501064 / 13-06-2025 / Kasur**	**51.778**	14.039	15.000	0.000	**15.000**	11.370	11.370	0.000
3034	**Construction of Police Station Khudian, Kasur** **011618202501324 / 13-06-2025 / Kasur**	**120.041**	40.000	15.000	0.000	**15.000**	32.520	32.520	0.001
3035	**Construction of District Office CTD, Pakpattan** **011698202003621 / 30-07-2021 / Pakpattan**	**396.571**	338.962	57.609	0.000	**57.609**	0.000	0.000	0.000
3036	**PPIC3 Multan** **012898201609825 / 23-01-2017 / Multan**	**784.607**	397.661	9.999	0.001	**10.000**	188.473	188.473	0.000
3037	**Construction of Smart Police Station Shah Shamas, District Multan (SD-02)** **011624202354014 / 01-07-2025 / Multan**	**95.741**	88.219	0.001	7.521	**7.522**	0.000	0.000	0.000
3038	**Construction of Smart PS Kup (SD-1) district Multan** **011624202500990 / 13-06-2025 / Multan**	**126.308**	42.761	15.000	0.000	**15.000**	34.270	34.270	0.007
3039	**Construction of Smart PS Pak Gate (SD-1), Multan** **011624202500991 / 13-06-2025 / Multan**	**69.258**	5.000	10.000	0.000	**10.000**	27.129	27.128	0.001
3040	**Construction of Smart PS Bohar Gate (SD-1), Multan** **011624202500993 / 13-06-2025 / Multan**	**69.258**	31.157	15.000	0.000	**15.000**	11.550	11.550	0.001
3041	**Construction of Auditorium at PTC Multan** **011624202501200 / 13-06-2025 / Multan**	**86.192**	80.290	5.902	0.000	**5.902**	0.000	0.000	0.000
3042	**Construction of District Police Office Lodhran.** **011602202501224 / 13-06-2025 / Lodhran**	**124.190**	49.969	15.000	0.000	**15.000**	29.610	29.610	0.001
3043	**Construction of District Office CTD Lodhran** **011623202501321 / 13-06-2025 / Lodhran**	**122.000**	55.000	50.000	0.000	**50.000**	8.500	8.500	0.000
3044	**Construction of PS Shah Saddar Din, D.G Khan** **011604202501247 / 13-06-2025 / Dera Ghazi Khan**	**71.978**	11.000	10.000	0.000	**10.000**	25.489	25.489	0.000
3045	**Construction of PS Jhoke Utra, D.G Khan** **011604202501259 / 13-06-2025 / Dera Ghazi Khan**	**71.978**	15.000	10.000	0.000	**10.000**	23.489	23.489	0.000
3046	**Construction of 10 No. Police Picket Posts at Rajanpur** **011607202307506 / 17-01-2024 / Rajanpur**	**345.111**	290.435	20.000	0.000	**20.000**	17.338	17.338	0.000
3047	**Construction of PS City Kot Addu district Muzaffargarh** **011606202501108 / 13-06-2025 / Muzaffargarh**	**94.958**	51.975	10.000	0.000	**10.000**	16.490	16.490	0.003

Police

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3048	**Construction of PS Jatoi district Muzaffargarh** **011606202501125 / 13-06-2025 / Muzaffargarh**	**87.000**	46.978	15.000	0.000	**15.000**	12.511	12.511	0.000
3049	**PPIC3 Bahawalpur** **012898201609826 / 01-07-2016 / Bahawalpur**	**512.008**	358.796	9.999	0.001	**10.000**	71.606	71.606	0.000
3050	**Construction of Police Station City "A" Div Chishtian (Urban).** **011601202505412 / 13-06-2025 / Bahawalnagar**	**77.884**	56.141	7.735	0.000	**7.735**	7.004	7.004	0.000
3051	**Construction of new building of Smart Police Station Zahir Pir** **011603202505419 / 13-06-2025 / Rahim Yar Khan**	**60.680**	16.340	10.000	0.000	**10.000**	17.170	17.170	0.000
3052	**Construction of PS City Chiniot, Chiniot** **011698202205779 / 15-08-2022 / Chiniot**	**194.615**	163.316	15.000	0.000	**15.000**	8.150	8.150	0.000
3053	**Construction of District Police Office Chiniot.** **011608202501506 / 13-06-2025 / Chiniot**	**119.197**	10.000	30.000	0.000	**30.000**	39.598	39.598	0.001
3054	**Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab** **011699201604560 / 15-07-2016 / Punjab**	**446.162**	274.436	30.000	0.000	**30.000**	70.863	70.863	0.000
3055	**Computerization of All Police Stations in Punjab (Phase-II)** **012899201809116 / 22-03-2019 / Punjab**	**792.153**	509.524	0.000	50.000	**50.000**	116.315	116.314	0.000
3056	**Addition/Alteration and missing facilities in Police official residences in Punjab** **011699202004935 / 22-10-2020 / Punjab**	**417.857**	379.358	10.000	0.000	**10.000**	14.249	14.249	0.001
3057	**Addition/Alteration and Provision of Missing Facilities in Police Units/ Stations of Punjab** **011698202206354 / 05-09-2022 / Punjab**	**499.422**	471.985	27.437	0.000	**27.437**	0.000	0.000	0.000
3058	**Construction of Advanced Analytics, Automation & Artificial Intelligence Centre of Special Branch Punjab** **012899202403042 / 15-07-2024 / Punjab**	**300.715**	253.241	0.000	15.000	**15.000**	16.236	16.236	0.002
3059	**Provision of Additional Facilities of PSCA Across Punjab** **012899202502347 / 18-08-2025 / Punjab**	**300.000**	29.000	0.000	10.000	**10.000**	0.000	0.000	0.000
3060	**Modernization of Policing Systems (MPS) Phase-I** **012898202505614 / 14-04-2026 / Punjab**	**671.367**	100.836	0.000	50.000	**50.000**	260.266	260.266	0.000
3061	**Establishment of Intranet & Dedicated Data Centers for Punjab Police to Enhance Cybersecurity.** **012899202505617 / 01-07-2026 / Punjab**	**682.717**	20.000	0.001	19.999	**20.000**	321.358	321.359	0.000

Police

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3062	**Construction of PHP Posts in Central Zone 1) Construction of PHP Post at Bahawal (Jhang-Sargodha Road) District Jhang 2) Construction of PHP Post at chak No.390/JB District Toba Tek Singh 3) Construction of PHP Post Chak No.05 District Nankana 4) Construction of PHP Post Bilal Nagar District Sheikhupura 5) Construction of PHP Post 9/1-L District Okara 6) Construction of PHP Post Khatrani District Hafizabad** **011698202207666 / 15-08-2022 / Hafizabad,Jhang,Nankana Sahib,Okara,Sheikhupura,Toba Tek Singh**	**257.784**	143.021	30.000	0.000	**30.000**	42.380	42.380	0.003
3063	**Construction of PS Gaddai DG Khan** **011698202501243 / 13-06-2025 / Dera Ghazi Khan,Sahiwal**	**71.989**	35.361	10.000	0.000	**10.000**	13.310	13.310	0.008
Total: Police		**37,167.224**	22,591.807	1,544.300	210.955	**1,755.255**	6,348.558	6,177.452	33.152
Total: ON-GOING SCHEMES		**53,089.184**	26,271.819	1,544.300	8,235.700	**9,780.000**	8,457.163	8,286.051	33.152
NEW SCHEMES									
Chief Minister Initiative									
3064	**EXPANSION OF IPNV SITES OF LAHORE** **016619202605577 / 14-04-2026 / Lahore**	**783.495**	0.000	0.000	600.000	**600.000**	91.747	91.748	0.000
3065	**Safe City Kacha Area** **012898202605573 / 30-03-2026 / Muzaffargarh,Rahim Yar Khan,Rajanpur**	**780.492**	0.000	0.000	600.000	**600.000**	90.246	90.246	0.000
Total: Chief Minister Initiative		**1,563.987**	0.000	0.000	1,200.000	**1,200.000**	181.993	181.994	0.000
Katcha Area Development Program									
3066	**Construction of Police Posts, Police Stations and Police Pickets in Kacha Areas** **016698202605727 / Un-Approved / Muzaffargarh,Rahim Yar Khan,Rajanpur**	**2,217.248**	0.000	450.000	0.000	**450.000**	853.624	853.624	60.000
Total: Katcha Area Development Program		**2,217.248**	0.000	450.000	0.000	**450.000**	853.624	853.624	60.000
Police									
3067	**Establishment of Headquarter of Crime Control Department (CCD), Qurban Lines, Lahore** **011619202505518 / Un-Approved / Lahore**	**3,248.373**	0.000	50.000	0.000	**50.000**	1,599.187	1,599.186	0.000
3068	**Funding Facility for Unfunded Schemes of Police Department** **016699202606224 / Punjab**	**100.000**	0.000	100.000	0.000	**100.000**	0.000	0.000	0.000
3069	**Infrastructure Development of Offices, CTD, SB, EPF, PHP, PC & RMP Across Punjab.** **016698202605747 / Un-Approved / Chakwal,Gujranwala,Lahore,Multan,Nankana Sahib,Okara,Sargodha,Sheikhupura,Sialkot**	**2,884.963**	0.000	500.000	0.000	**500.000**	1,218.482	1,166.481	0.000

Police

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3070	**Construction of Police Stations / Police Posts in Punjab** **016698202606589 / 05-06-2026 / Bhakkar,Faisalabad,Gujranwala,Kasur,Kot Addu,Lahore,Multan**	**542.775**	0.000	200.000	0.000	**200.000**	171.387	171.387	0.001
3071	**Rehabilitation of Residential Infrastructure of Police Department in Punjab** **016698202606590 / 05-06-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad**	**654.915**	0.000	300.000	0.000	**300.000**	177.457	177.458	0.000
3072	**Rehabilitation of Infrastructure at Police Lines & Training Centers in Punjab** **016698202606591 / 05-06-2026 / Dera Ghazi Khan,Faisalabad,Khanewal,Lahore**	**688.942**	0.000	250.000	0.000	**250.000**	200.000	238.942	0.000
3073	**Construction of Regional Offices of CCD in Punjab** **016699202606632 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tausa,Toba Tek Singh,Vehari,Wazirabad**	**5,000.000**	0.000	50.000	0.000	**50.000**	4,475.000	4,475.000	0.000
Total: Police		**13,119.968**	0.000	1,450.000	0.000	**1,450.000**	7,841.513	7,828.454	0.001
Total: NEW SCHEMES		**16,901.203**	0.000	1,900.000	1,200.000	**3,100.000**	8,877.130	8,864.072	60.001
Grand Total		**69,990.387**	**26,271.819**	**3,444.300**	**9,435.700**	**12,880.000**	**17,334.293**	**17,150.123**	**93.153**

HOME: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Home	48	491.288	282.272	0.000	773.560	4,573.747	4,461.131
Jails	31	507.879	13.561	0.000	521.440	9,128.480	8,251.936
Total: ON-GOING SCHEMES	**79**	**999.167**	**295.833**	**0.000**	**1,295.000**	**13,702.227**	**12,713.067**
NEW SCHEMES							
Home	3	84.999	0.001	0.000	85.000	1,167.273	1,167.273
Jails	1	20.000	0.000	0.000	20.000	490.000	490.000
Chief Minister Initiative	2	599.995	0.005	0.000	600.000	7,801.281	7,785.900
Total: NEW SCHEMES	**6**	**704.994**	**0.006**	**0.000**	**705.000**	**9,458.554**	**9,443.173**
Grand Total	**85**	**1,704.161**	**295.839**	**0.000**	**2,000.000**	**23,160.781**	**22,156.240**

Home

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1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Home									
3074	**Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Taunsa Barrage District Kot Addu** **011604202410046 / 24-05-2024 / Kot Addu**	**1,466.782**	434.999	10.000	20.000	**30.000**	500.892	500.891	0.000
3075	**Establishment of Crime Scene Unit, Satellite Station of Punjab Forensic Science Agency (PFSA) at Gujrat** **011646202502745 / 24-12-2025 / Gujrat**	**432.892**	10.000	19.995	0.005	**20.000**	201.446	201.446	0.000
3076	**Construction of Child Protection Institution, Rawalpindi** **011698201706358 / 30-04-2020 / Rawalpindi**	**455.812**	444.937	10.871	0.004	**10.875**	0.000	0.000	0.000
3077	**Improvement and rehabilitation of Anti-Terrorism Court in Punjab one at Rawalpindi** **011629202505955 / 21-05-2025 / Rawalpindi**	**49.983**	31.861	10.000	0.000	**10.000**	4.122	4.000	0.000
3078	**Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Attock Khurd District Attock** **011626202410043 / 26-03-2024 / Attock**	**1,504.959**	869.230	19.999	0.001	**20.000**	307.865	307.864	0.000
3079	**Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Khusal Garh District Attock** **011626202410044 / 26-03-2024 / Attock**	**1,135.201**	752.141	19.999	0.001	**20.000**	181.530	181.530	0.000
3080	**Parole and Probation Revamping Program one at Sargodha** **011633202409987 / 07-11-2022 / Sargodha**	**80.938**	66.031	0.001	9.604	**9.605**	5.302	0.000	0.000
3081	**Construction of Inter-Provincial Joint Check Post (IPJCPs) in Punjab one at Dajal (Punjab – KPK) District Bhakkar.** **011630202410083 / 24-05-2024 / Bhakkar**	**1,613.231**	506.098	49.999	0.001	**50.000**	528.567	528.566	0.000
3082	**Child Protection Institution, Gujranwala.** **011612202506027 / 12-09-2025 / Gujranwala**	**542.196**	25.000	14.996	0.004	**15.000**	251.098	251.098	0.000
3083	**Construction of Child Protection Units (Phase-II) at Narowal.** **011616202410161 / 10-08-2021 / Narowal**	**80.314**	67.450	12.860	0.004	**12.864**	0.000	0.000	0.000
3084	**Punjab Agriculture Food and Drug Authority** **010699201806858 / 23-06-2017 / Lahore**	**15,610.270**	15,610.265	0.000	0.005	**0.005**	0.000	0.000	0.000
3085	**Construction of Office Complex for Directorate General, Punjab Probation and Parole Service, Lahore** **011698202006345 / 13-08-2021 / Lahore**	**344.098**	294.593	0.001	9.999	**10.000**	19.752	19.753	0.000
3086	**Strengthening of the Provincial Intelligence Center (PIC), Home Department** **012898202105346 / 16-08-2021 / Lahore**	**262.856**	203.171	0.000	20.000	**20.000**	19.842	19.843	0.000

Home

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1	2	3	4	5	6	7	8	9	10
3087	**Expansion / Rehabilitation of Child Protection and Welfare Bureau, Lahore** **011698202205548 / 01-09-2022 / Lahore**	**366.828**	339.825	9.996	0.004	**10.000**	8.003	9.000	0.000
3088	**Replacement of Old / Condemned Equipment of PFSA (Phase-II)** **012819202416526 / 09-04-2025 / Lahore**	**3,414.500**	2,027.943	0.000	15.000	**15.000**	685.778	685.779	0.000
3089	**Forensic Information Management System (FIMS) Phase-II** **012819202502765 / 21-05-2025 / Lahore**	**152.479**	149.490	0.000	2.989	**2.989**	0.000	0.000	0.000
3090	**Provision of Storm Water Lift Station for PAFDA and PFSA** **011619202506158 / 14-05-2025 / Lahore**	**170.490**	100.000	0.000	10.000	**10.000**	30.245	30.245	0.000
3091	**Provision of solarization for Punjab Agriculture, Food and Drug Authority** **011619202506159 / 14-05-2025 / Lahore**	**191.308**	135.529	0.000	10.000	**10.000**	22.889	22.890	0.000
3092	**Construction of ATC Complex, Sahiwal** **011698202205543 / 01-09-2022 / Sahiwal**	**246.883**	242.883	3.999	0.001	**4.000**	0.000	0.000	0.000
3093	**Parole and Probation Revamping Program one at Sahiwal** **011636202409983 / 07-11-2022 / Sahiwal**	**90.267**	77.381	0.001	12.885	**12.886**	0.000	0.000	0.000
3094	**Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Bawata District DG Khan** **011604202410029 / 26-03-2024 / Dera Ghazi Khan**	**678.900**	174.288	19.999	0.001	**20.000**	242.306	242.306	0.000
3095	**Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Trimin Taunsa District DG Khan.** **011604202410030 / 26-03-2024 / Dera Ghazi Khan**	**949.000**	224.989	19.999	0.001	**20.000**	352.005	352.006	0.000
3096	**Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Ghazi Ghat District DG Khan** **011604202410031 / 26-03-2024 / Dera Ghazi Khan**	**1,533.851**	664.998	49.999	0.001	**50.000**	409.426	409.427	0.000
3097	**Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Sakhi Sarwar, District DG Khan** **011604202410032 / 26-03-2024 / Dera Ghazi Khan**	**416.084**	195.000	19.999	0.001	**20.000**	100.542	100.542	0.000
3098	**Construction of BMP Police Station at Rakhi Monh, District D.G. Khan** **011604202410216 / 29-07-2021 / Dera Ghazi Khan**	**31.909**	11.897	9.999	0.001	**10.000**	5.000	5.012	0.000
3099	**Construction of BMP Chick Post at Darra Thalang District DG. Khan** **011604202410217 / 29-07-2021 / Dera Ghazi Khan**	**15.211**	8.048	7.162	0.001	**7.163**	0.000	0.000	0.000
3100	**Construction of B.M.P Police Station Kharar Buzdar District D.G. Khan.** **011604202503395 / 23-06-2025 / Dera Ghazi Khan**	**44.261**	33.779	10.481	0.001	**10.482**	0.000	0.000	0.000

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3101	**Construction of B.M.P Police Station Roonghan District D.G. Khan 011604202503396 / 23-06-2025 / Dera Ghazi Khan**	**42.643**	29.835	12.807	0.001	**12.808**	0.000	0.000	0.000
3102	**Construction of B.M.P Police Station Thokh District D.G. Khan 011604202503397 / 23-06-2025 / Dera Ghazi Khan**	**44.143**	29.508	14.634	0.001	**14.635**	0.000	0.000	0.000
3103	**Construction of B.M.P Police Station Bawata District D.G. Khan 011604202503398 / 23-06-2025 / Dera Ghazi Khan**	**44.261**	29.433	14.827	0.001	**14.828**	0.000	0.000	0.000
3104	**Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Shah Wali Teshil Rojhan District Rajanpur 011607202410039 / 26-03-2024 / Rajanpur**	**550.201**	165.253	19.999	0.001	**20.000**	182.474	182.474	0.000
3105	**Construction BMP Police Station (one at Khanrr), District Rajanpur 011607202410115 / 29-07-2021 / Rajanpur**	**16.395**	14.000	2.394	0.001	**2.395**	0.000	0.000	0.000
3106	**Rehabilitation of Border Military Police Line Saddar Rajanpur 011607202505969 / 23-06-2025 / Rajanpur**	**50.060**	13.115	9.999	0.001	**10.000**	13.472	13.473	0.000
3107	**Construction of rest house at Marri District Rajanpur 011607202505972 / 23-06-2025 / Rajanpur**	**41.679**	20.628	9.999	0.001	**10.000**	6.000	5.051	0.000
3108	**Construction of Border Military Police Station Jathro District Rajanpur 011607202505974 / 23-06-2025 / Rajanpur**	**22.682**	20.082	2.599	0.001	**2.600**	0.000	0.000	0.000
3109	**Construction of conference Hall of Border Military Police office Rajanpur 011607202505977 / 23-06-2025 / Rajanpur**	**36.788**	26.854	9.933	0.001	**9.934**	0.000	0.000	0.000
3110	**Construction of Border Military Police Station Thoyani District Rajanpur 011607202505979 / 23-06-2025 / Rajanpur**	**22.682**	18.688	3.993	0.001	**3.994**	0.000	0.000	0.000
3111	**Parole and Probation Revamping Program one at Bahawalpur 011602202409973 / 02-11-2023 / Bahawalpur**	**105.506**	91.358	14.140	0.008	**14.148**	0.000	0.000	0.000
3112	**Construction of Child Protection Units (Phase-II) at Bahwalnagar. 011601202410169 / 10-08-2021 / Bahawalnagar**	**52.716**	39.478	13.235	0.003	**13.238**	0.000	0.000	0.000
3113	**Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Dau Wala District Rahim Yar khan 011603202410040 / 26-03-2024 / Rahim Yar Khan**	**493.915**	456.677	9.999	0.001	**10.000**	13.619	13.619	0.000
3114	**Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Kot Sabzal District Rahim Yar Khan 011603202410042 / 26-03-2024 / Rahim Yar Khan**	**750.605**	694.048	14.999	0.001	**15.000**	21.277	20.279	0.001

Home

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3115	**Establishment of Evidence Receiving Units (ERUs) at Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA)** **011699202103704 / 15-07-2021 / Punjab**	**217.952**	136.935	0.001	3.999	**4.000**	38.639	38.378	0.000
3116	**Strengthening of Punjab Probation and Parole Services** **012899202307619 / 11-09-2024 / Punjab**	**100.000**	26.085	0.000	26.921	**26.921**	23.497	23.497	0.000
3117	**Capacity Building and Modernization of Bomb Disposal Squad of Civil Defence, Punjab.** **012899202409445 / 15-10-2024 / Punjab**	**200.000**	93.853	0.000	29.212	**29.212**	38.467	38.468	0.000
3118	**Revamping and Strengthening of Punjab Forensic Science Agency (PFSA) Building** **011699202502741 / 16-05-2025 / Punjab**	**789.301**	395.000	17.374	0.003	**17.377**	187.150	189.774	0.000
3119	**Media Thinktank for Resilience & Counter-Narrative Initiative (MTRNI) in Home Department** **012899202506016 / 29-08-2025 / Punjab**	**124.995**	13.680	0.000	54.143	**54.143**	28.586	28.586	0.000
3120	**Integrated Criminal Justice System Project** **012899202506095 / 28-07-2025 / Punjab**	**138.814**	57.828	0.000	33.835	**33.835**	23.575	23.576	0.000
3121	**Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan** **011698202105238 / 15-07-2021 / Mianwali,Rahim Yar Khan,Toba Tek Singh**	**505.804**	250.042	0.001	23.622	**23.623**	120.381	11.758	100.000
Total: Home		**36,232.646**	26,324.206	491.288	282.272	**773.560**	4,573.747	4,461.131	100.002
Jails									
3122	**Correctional Facilities Revamping Program one at District Jail Gujrat RP** **011646202410007 / 16-06-2023 / Gujrat**	**373.407**	279.854	14.994	0.006	**15.000**	39.498	39.055	0.000
3123	**Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (NRP)** **011629202210865 / 31-05-2023 / Rawalpindi**	**357.479**	154.820	9.994	0.006	**10.000**	96.332	96.327	0.000
3124	**Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (RP)** **011629202210866 / 31-05-2023 / Rawalpindi**	**472.221**	290.636	19.993	0.007	**20.000**	81.478	80.107	0.000
3125	**Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at Central Jail Rawalpindi** **011629202308573 / 28-02-2023 / Rawalpindi**	**677.624**	454.467	15.000	0.000	**15.000**	104.078	104.079	0.000
3126	**Prisoners Welfare Program one at Central Jail, Rawalpindi (Women Jail)** **011629202409943 / 06-10-2023 / Rawalpindi**	**228.153**	209.676	0.001	10.000	**10.001**	4.238	4.238	0.000

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3127	**Correctional Facilities Revamping program (New District Jail, Rawalpindi) 011629202410011 / 02-11-2023 / Rawalpindi**	**637.522**	361.931	14.994	0.006	**15.000**	130.298	130.293	0.000
3128	**Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Jhelum 011628202409912 / 11-05-2023 / Jhelum**	**236.987**	128.955	15.000	0.000	**15.000**	44.016	49.016	0.000
3129	**Correctional Facilities Revamping Program one at Central Jail Mianwali RP 011632202410003 / 06-10-2023 / Mianwali**	**208.528**	123.765	9.999	0.001	**10.000**	37.381	37.382	0.000
3130	**Correctional Facilities Revamping Program one at Central Jail Mianwali NRP 011632202410004 / 06-10-2023 / Mianwali**	**486.368**	231.004	59.998	0.002	**60.000**	98.682	96.682	0.000
3131	**Correctional Facilities Revamping Program one at District Jail Faisalabad NRP 011609202410009 / 16-06-2023 / Faisalabad**	**564.407**	352.832	14.996	0.004	**15.000**	66.117	61.117	69.341
3132	**Correctional Facilities Revamping Program Central Jail Faisalabad (RP) 011609202410019 / 05-06-2024 / Faisalabad**	**291.272**	126.402	39.996	0.004	**40.000**	63.155	63.155	0.000
3133	**Conversion of 45 Judicial Lock Ups into Sub Jail of Punjab Province one at District Faisalabad, Samundri 011609202410050 / 04-09-2015 / Faisalabad**	**305.696**	234.646	6.500	3.500	**10.000**	30.525	30.525	0.000
3134	**Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at District Jail Faisalabad 011609202410080 / 02-11-2022 / Faisalabad**	**506.202**	439.595	10.000	0.000	**10.000**	28.303	28.304	0.000
3135	**Correctional Facilities Revamping Program one at District Jail Sialkot RP 011617202410005 / 06-10-2023 / Sialkot**	**454.169**	409.164	9.999	0.001	**10.000**	17.519	17.486	0.000
3136	**Correctional Facilities Revamping Program one at District Jail Sialkot NRP 011617202410006 / 06-10-2023 / Sialkot**	**552.245**	545.575	6.669	0.001	**6.670**	43.028	43.027	0.000
3137	**Construction of New District Jail Sialkot 011617202500959 / 13-01-2026 / Sialkot**	**11,134.730**	177.606	14.999	0.001	**15.000**	5,471.062	5,471.062	0.000
3138	**Correctional Facilities Revamping Program one at Central Jail, Lahore (NRP) 011619202210863 / 31-05-2023 / Lahore**	**374.479**	134.475	9.998	0.002	**10.000**	115.002	115.002	0.000
3139	**Correctional Facilities Revamping Program one at Central Jail, Lahore (RP) 011619202210864 / 31-05-2023 / Lahore**	**642.495**	163.961	19.997	0.002	**19.999**	230.018	228.517	0.000

Home

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3140	**Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Lahore** **011619202409901 / 19-02-2021 / Lahore**	**307.169**	207.995	10.000	0.000	**10.000**	44.587	44.587	0.000
3141	**Prisoners Welfare Program one at Central Jail, Lahore (Women Jail)** **011619202409942 / 06-10-2023 / Lahore**	**210.383**	192.413	17.965	0.005	**17.970**	0.000	0.000	0.000
3142	**Construction of District Jail, Nankana Sahib (NRP)** **011698202004708 / 28-07-2021 / Nankana Sahib**	**2,238.170**	1,487.959	38.000	0.000	**38.000**	344.605	367.606	0.000
3143	**Correctional Facilities Revamping Program one at Central Jail Sahiwal RP** **011636202409970 / 16-06-2023 / Sahiwal**	**358.258**	210.783	9.999	0.001	**10.000**	68.737	68.738	0.000
3144	**Correctional Facilities Revamping Program one at Central Jail Sahiwal NRP** **011636202410002 / 10-01-2024 / Sahiwal**	**597.299**	388.162	39.994	0.004	**39.998**	85.792	83.347	0.000
3145	**Correctional Facilities Revamping Program one at Central Jail, Multan (NRP)** **011624202210861 / 31-05-2023 / Multan**	**687.613**	682.613	4.999	0.001	**5.000**	0.000	0.000	0.000
3146	**Correctional Facilities Revamping Program one at Central Jail, Multan (RP)** **011624202210862 / 31-05-2023 / Multan**	**658.499**	655.999	2.499	0.001	**2.500**	0.000	0.000	0.000
3147	**Correctional Facilities Revamping Program one at Central Jail D G Khan** **011604202409950 / 20-01-2023 / Dera Ghazi Khan**	**379.884**	194.764	9.994	0.004	**9.998**	87.560	87.560	0.002
3148	**Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (NRP)** **011602202210867 / 31-05-2023 / Bahawalpur**	**202.763**	94.526	19.999	0.001	**20.000**	44.118	44.119	0.000
3149	**Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (RP)** **011602202210868 / 01-06-2023 / Bahawalpur**	**384.887**	324.351	9.999	0.001	**10.000**	25.268	25.268	0.000
3150	**Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at Central Jail Bahawalpur** **011602202409915 / 27-04-2016 / Bahawalpur**	**159.276**	116.634	10.000	0.000	**10.000**	16.642	16.000	0.000
3151	**Correctional Facilities Revamping program (RP)** **011602202500521 / 09-10-2025 / Punjab**	**1,623.629**	275.000	20.000	0.000	**20.000**	661.714	666.915	0.000
3152	**Correctional Facilities Revamping Program (NRP)** **011633202500551 / 09-10-2025 / Punjab**	**2,400.000**	277.547	21.304	0.000	**21.304**	1,048.727	152.422	900.000
Total: Jails		**28,711.814**	9,928.110	507.879	13.561	**521.440**	9,128.480	8,251.936	969.343

Home

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Total: ON-GOING SCHEMES		**64,944.460**	36,252.316	999.167	295.833	**1,295.000**	13,702.227	12,713.067	1,069.345
NEW SCHEMES									
Chief Minister Initiative									
3153	**Establishment of Hostel facility for Women Scientist (PAFDA and PFSA) 011619202604209 / Un-Approved / Punjab**	**2,166.609**	0.000	299.996	0.004	**300.000**	940.995	925.614	0.000
3154	**Establishment Of Crime Scene Units (CSUs) of PFSA at 28 Districts 011699202604426 / Un-Approved / Punjab**	**14,020.572**	0.000	299.999	0.001	**300.000**	6,860.286	6,860.286	0.000
Total: Chief Minister Initiative		**16,187.181**	0.000	599.995	0.005	**600.000**	7,801.281	7,785.900	0.000
Home									
3155	**Replacement of HVAC System of PFSA 012819202601308 / Un-Approved / Lahore**	**1,529.088**	0.000	20.000	0.000	**20.000**	754.544	754.544	0.000
3156	**Establishment of AI Hub at PIFTAC 012819202605079 / 30-04-2026 / Lahore**	**790.459**	0.000	14.999	0.001	**15.000**	387.729	387.729	0.001
3157	**Funding Facility for Unfunded Schemes of Home Department 016999202606220 / Punjab**	**100.000**	0.000	50.000	0.000	**50.000**	25.000	25.000	0.000
Total: Home		**2,419.547**	0.000	84.999	0.001	**85.000**	1,167.273	1,167.273	0.001
Jails									
3158	**Solarization of the Jails in Punjab. 016999202605132 / Un-Approved / Punjab**	**1,000.000**	0.000	20.000	0.000	**20.000**	490.000	490.000	0.000
Total: Jails		**1,000.000**	0.000	20.000	0.000	**20.000**	490.000	490.000	0.000
Total: NEW SCHEMES		**19,606.728**	0.000	704.994	0.006	**705.000**	9,458.554	9,443.173	0.001
Grand Total		**84,551.188**	**36,252.316**	**1,704.161**	**295.839**	**2,000.000**	**23,160.781**	**22,156.240**	**1,069.346**

JUDICIARY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Judiciary	74	2,310.000	40.000	0.000	2,350.000	8,631.435	8,784.847
Total: ON-GOING SCHEMES	**74**	**2,310.000**	**40.000**	**0.000**	**2,350.000**	**8,631.435**	**8,784.847**
NEW SCHEMES							
Judiciary	5	650.000	0.000	0.000	650.000	3,095.538	3,095.540
Total: NEW SCHEMES	**5**	**650.000**	**0.000**	**0.000**	**650.000**	**3,095.538**	**3,095.540**
Grand Total	**79**	**2,960.000**	**40.000**	**0.000**	**3,000.000**	**11,726.973**	**11,880.387**

Judiciary

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Judiciary									
3159	**Construction of emergency exit point on either side of Sessions Courts Complex at Gujrat** **011646202500254 / 23-01-2026 / Gujrat**	**47.099**	10.000	15.000	0.000	**15.000**	11.050	11.050	0.000
3160	**Construction of Record Room, Bar Hall, Post Office, Process Serving Agency, Dispensary, Cafeteria, Mosque, Shadow Route and Car Parking Shed in Judicial Complex Kot Addu, District Muzaffargarh** **011644202503272 / 02-04-2026 / Kot Addu**	**251.060**	20.000	50.000	0.000	**50.000**	90.530	90.530	0.000
3161	**Construction of Multistory Officers Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi** **011629202210869 / 31-05-2023 / Rawalpindi**	**388.043**	330.694	20.000	0.000	**20.000**	18.674	18.674	0.001
3162	**Construction of Multistory Officials Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi** **011629202210870 / 31-05-2023 / Rawalpindi**	**655.142**	335.199	70.000	0.000	**70.000**	124.971	124.971	0.001
3163	**Construction of Parking Plaza along with Offices at Lahore High Court, Rawalpindi Bench, Rawalpindi** **011629202306526 / 22-09-2023 / Rawalpindi**	**1,972.166**	300.000	100.000	0.000	**100.000**	785.289	786.877	0.000
3164	**Construction of Judicial Complex at Gujjar Khan, District Rawalpindi** **011629202400117 / 11-11-2024 / Rawalpindi**	**1,459.645**	50.000	50.000	0.000	**50.000**	579.823	779.823	0.000
3165	**Construction of Suites and single rooms at Judicial Rest House, Rawalpindi** **011629202500145 / 23-01-2026 / Rawalpindi**	**485.952**	10.000	40.000	0.000	**40.000**	217.976	217.976	0.000
3166	**Construction of new Family Court at old Judicial Complex, Rawalpindi** **011629202500362 / 23-01-2026 / Rawalpindi**	**165.113**	20.000	30.000	0.000	**30.000**	57.557	57.557	0.000
3167	**Provision of alternate source of water in Judicial Colony GOR-I Rawalpindi** **011629202500608 / 30-10-2025 / Rawalpindi**	**44.719**	10.000	15.000	0.000	**15.000**	9.860	9.860	0.000
3168	**Extension of Record Room at Judicial Complex, Rawalpindi** **011629202502532 / 19-12-2025 / Rawalpindi**	**33.242**	10.120	23.122	0.000	**23.122**	0.000	0.000	0.000
3169	**Construction of Record Room at Sub-Division Fateh Jang, District Attock** **011626202500236 / 02-04-2026 / Attock**	**48.844**	10.000	15.000	0.000	**15.000**	11.922	11.922	0.000
3170	**Construction of Record Room at Judicial Complex Jand, District Attock** **011626202500238 / 02-04-2026 / Attock**	**30.127**	20.000	10.127	0.000	**10.127**	0.000	0.000	0.000

Judiciary

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3171	**Construction of multipurpose block including library, computer, I.T lab, common room & prayer room for lady judges, canteen hall and seminar hall in Judicial Complex, Sargodha** **011633202400125 / 08-05-2025 / Sargodha**	**77.923**	6.696	20.000	0.000	**20.000**	25.614	25.614	0.000
3172	**Construction of Judicial Complex at Naushera, District Khushab** **011631202500359 / 30-10-2025 / Khushab**	**562.307**	50.000	50.000	0.000	**50.000**	231.154	231.154	0.000
3173	**Construction of new Judicial Staff Colony at District Headquarter Bhakkar** **011630202500131 / 01-12-2025 / Bhakkar**	**435.030**	10.000	50.000	0.000	**50.000**	187.515	187.515	0.000
3174	**Extension of Masjid in the premises of Tehsil Courts Complex, Kallur Kot, District Bhakkar** **011630202500249 / 30-10-2025 / Bhakkar**	**37.682**	13.000	24.682	0.000	**24.682**	0.000	0.000	0.000
3175	**Construction of Residences for Judicial Officers at Faisalabad Headquarter** **011698202004598 / 09-04-2020 / Faisalabad**	**1,379.723**	1,349.723	30.000	0.000	**30.000**	0.000	0.000	0.000
3176	**Construction of New Courts at District Headquarter Faisalabad** **011698202210720 / 17-03-2023 / Faisalabad**	**1,844.126**	1,834.126	10.000	0.000	**10.000**	0.000	0.000	0.000
3177	**Construction of Judicial Complex at District Headquarter Jhang** **011610202400114 / 11-11-2024 / Jhang**	**2,301.048**	1,050.000	300.000	0.000	**300.000**	475.524	475.524	0.000
3178	**Construction of Judicial Complex at Pir Mahal District Toba Tek Singh** **011698201706953 / 01-07-2018 / Toba Tek Singh**	**404.965**	400.965	4.000	0.000	**4.000**	0.000	0.000	0.000
3179	**Construction of Judicial Complex at Kamalia, District Toba Tek Singh** **011698202205650 / 03-01-2023 / Toba Tek Singh**	**540.040**	520.292	19.748	0.000	**19.748**	0.000	0.000	0.000
3180	**Missing facilities at newly constructed Judicial Complex, Pir Mahal District Toba Tek Singh** **011611202500366 / 02-04-2026 / Toba Tek Singh**	**197.778**	20.000	40.000	0.000	**40.000**	68.889	68.889	0.000
3181	**Construction of Judicial Complex at Nowshera Virkan, District Gujranwala** **011698202004624 / 27-03-2021 / Gujranwala**	**536.874**	524.147	12.727	0.000	**12.727**	0.000	0.000	0.000
3182	**Construction of Mosque and Bar Room at Nowshera Virkan, District Gujranwala** **011612202400126 / 17-10-2023 / Gujranwala**	**59.433**	58.433	1.000	0.000	**1.000**	0.000	0.000	0.000
3183	**Construction of Judicial Complex at Pasrur, District Sialkot** **011698202103368 / 25-03-2022 / Sialkot**	**621.371**	557.830	20.000	0.000	**20.000**	21.771	21.771	0.000

Judiciary

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3184	**Provision of missing facilities (additional works) in Judicial Complex, Pasrur, District Sialkot** **011617202400634 / 17-10-2023 / Sialkot**	**389.928**	300.000	15.000	0.000	**15.000**	37.464	37.464	0.000
3185	**Construction of Female Judicial Rest House at District Headquarter Sialkot** **011617202500163 / 13-11-2025 / Sialkot**	**67.914**	10.000	15.000	0.000	**15.000**	21.457	21.457	0.000
3186	**Construction of Judicial Lockup in the premises of Civil Complex, Sialkot** **011617202500367 / 01-12-2025 / Sialkot**	**42.251**	9.000	20.000	0.000	**20.000**	6.625	6.625	0.001
3187	**Construction of Judicial Complex at Shakargarh District Narowal (Courts Block)** **011698202103382 / 05-08-2021 / Narowal**	**556.933**	490.827	15.000	0.000	**15.000**	25.553	25.552	0.001
3188	**Provision of allied facilities/Missing components in new Judicial Complex Shakargarh, District Narowal** **011616202400645 / 24-01-2024 / Narowal**	**150.162**	90.000	15.000	0.000	**15.000**	22.581	22.581	0.000
3189	**Construction of official residences for the staff of District Judiciary, Narowal** **011616202500159 / 19-12-2025 / Narowal**	**249.167**	10.000	26.000	0.000	**26.000**	106.583	106.584	0.000
3190	**New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I)** **012898201502619 / 04-01-2016 / Lahore**	**380.381**	250.384	0.000	15.000	**15.000**	57.499	57.499	0.000
3191	**Addition/Alteration to the Residences of Hon'ble Judges in GOR-I, Lahore** **011698202103648 / 01-07-2024 / Lahore**	**700.000**	251.143	20.000	0.000	**20.000**	214.429	214.429	0.000
3192	**Automation of District Courts** **012898202105378 / 12-04-2022 / Lahore**	**94.564**	9.367	0.000	15.000	**15.000**	35.099	35.099	0.000
3193	**Construction of New Courts Blocks at the Site of old Administration Block at Lahore High Court, Lahore** **011619202210871 / 31-05-2023 / Lahore**	**6,712.450**	5,834.973	87.039	0.000	**87.039**	395.219	395.219	0.000
3194	**Construction of Residences for Officials (Grade 1-10) of Lahore High Court at Harbanspura, Lahore** **011619202400074 / 18-04-2025 / Lahore**	**1,743.649**	300.000	100.000	0.000	**100.000**	671.825	671.825	0.000
3195	**Construction of Record Room at Sessions Court (Phase-II), Lahore** **011619202500360 / 30-10-2025 / Lahore**	**414.128**	25.000	70.000	0.000	**70.000**	159.564	159.564	0.000
3196	**Construction of one more floor at copy branch in Lahore High Court, Lahore** **011619202502548 / 02-04-2026 / Lahore**	**32.043**	10.000	22.043	0.000	**22.043**	0.000	0.000	0.000

Judiciary

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1	2	3	4	5	6	7	8	9	10
3197	**Upgradation / replacement of elevators of new Admin Block, Lahore High Court, Lahore and the Punjab Judicial Academy, Fane Road, Lahore** **011619202502553 / 02-04-2026 / Lahore**	**208.680**	25.000	40.000	0.000	**40.000**	72.340	71.340	0.000
3198	**Missing facilities in the Suites of Hon'ble Judges at GOR-I, Lahore** **011619202503033 / 21-05-2026 / Lahore**	**19.958**	0.100	19.858	0.000	**19.858**	0.000	0.000	0.000
3199	**Construction of Judicial Complex at Ferozewala, District Sheikhupura** **011698202205649 / 23-09-2022 / Sheikhupura**	**1,676.660**	1,543.079	15.000	0.000	**15.000**	59.291	59.288	0.003
3200	**Construction of Multi-Story 08-Nos. Courts for AD&SJs and 16-Nos. Courts for Civil Judges at District Headquarter Sheikhupura** **011621202400641 / 19-03-2025 / Sheikhupura**	**886.181**	200.000	30.000	0.000	**30.000**	328.091	328.091	0.000
3201	**Construction of Judicial Complex Kot Radha Kishan, District Kasur** **011698202103364 / 15-04-2022 / Kasur**	**534.594**	381.863	20.000	0.000	**20.000**	66.366	66.366	0.000
3202	**Construction of Judicial Rest House in Judicial Colony, Kasur** **011618202500132 / 02-04-2026 / Kasur**	**91.832**	20.000	15.000	0.000	**15.000**	28.416	28.416	0.000
3203	**Construction of Record Room IC steel racks in Judicial Complex, Chunian, District Kasur** **011618202500313 / 23-01-2026 / Kasur**	**43.454**	26.598	16.856	0.000	**16.856**	0.000	0.000	0.000
3204	**Construction of Court Complex at Depalpur, District Okara** **011698202205627 / 17-01-2023 / Okara**	**1,636.571**	1,526.514	20.000	0.000	**20.000**	45.029	45.029	0.000
3205	**Construction of Boundary Wall of new Judicial Colony at Farid Town, District Sahiwal** **011636202500148 / 01-12-2025 / Sahiwal**	**63.678**	10.000	15.000	0.000	**15.000**	19.339	19.339	0.000
3206	**Construction of new Record Room at Judicial Complex, Sahiwal** **011636202505407 / 19-12-2025 / Sahiwal**	**49.995**	10.000	15.000	0.000	**15.000**	12.498	12.498	0.000
3207	**Construction of Judicial Rest House at Pakpattan** **011635202400113 / 08-05-2025 / Pakpattan**	**134.382**	29.382	36.452	0.000	**36.452**	34.500	34.048	0.000
3208	**Reconstruction of Mosque at Judicial Complex, Pakpattan** **011635202500605 / 01-12-2025 / Pakpattan**	**32.555**	10.000	22.556	0.000	**22.556**	0.000	0.000	0.000
3209	**Extension of District Courts Complex Multan** **011698202103388 / 12-05-2022 / Multan**	**5,624.016**	3,048.427	50.000	0.000	**50.000**	1,262.795	1,262.794	0.000
3210	**Construction of Parking Plaza at District Headquarter, Multan** **011698202205620 / 21-01-2023 / Multan**	**692.603**	687.603	5.000	0.000	**5.000**	0.000	0.000	0.000

Judiciary

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1	2	3	4	5	6	7	8	9	10
3211	**Construction of New Administration Block at Lahore High Court, Multan Bench, Multan** **011698202205660 / 07-01-2023 / Multan**	**2,080.250**	1,268.468	50.000	0.000	**50.000**	380.995	380.788	0.000
3212	**Uplifting / under-ground electrification system at the Hon'ble Judges Rest House Multan** **011624202500029 / 02-04-2026 / Multan**	**168.809**	55.674	15.000	0.000	**15.000**	49.075	49.060	0.000
3213	**Re-Construction of Sessions House at District Vehari** **011625202503789 / 30-10-2025 / Vehari**	**61.191**	10.000	15.000	0.000	**15.000**	18.096	18.096	0.000
3214	**Construction of Rest House for the Hon'ble Judges at Fort Munro, Tehsil Koh-e-Suleman, District Dera Ghazi Khan** **011604202400105 / 29-02-2024 / Dera Ghazi Khan**	**222.029**	0.000	10.000	0.000	**10.000**	106.015	106.015	0.000
3215	**Construction of Rest House for District Judiciary at Fort Munro, Tehsil Koh-E-Suleman, District Dera Ghazi Khan** **011604202400119 / 29-02-2024 / Dera Ghazi Khan**	**307.674**	0.000	10.000	0.000	**10.000**	148.837	148.837	0.000
3216	**Construction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh** **011698202103387 / 05-08-2021 / Muzaffargarh**	**492.257**	487.257	5.000	0.000	**5.000**	0.000	0.000	0.000
3217	**Construction of Judicial Complex (Courts Block) at District Headquarter Muzaffargarh** **011698202205613 / 17-05-2023 / Muzaffargarh**	**2,135.893**	1,499.253	96.558	0.000	**96.558**	293.335	246.747	0.000
3218	**Construction of Courts Staff Residences at old Judicial Complex Alipur, District Muzaffargarh** **011606202503775 / 13-11-2025 / Muzaffargarh**	**201.025**	30.000	20.000	0.000	**20.000**	75.513	75.513	0.000
3219	**Construction of record room alongwith copying branch, nazarat branch, facilitation centre, medical dispensary & lavatory block at Judicial Complex, Karor Lal Eason, District Layyah** **011605202400646 / 24-01-2024 / Layyah**	**49.948**	32.200	17.748	0.000	**17.748**	0.000	0.000	0.000
3220	**Construction of One Court Room, Residences (BPS.18-19) alongwith 400-sft Servant Quarter and 02 nos. Guard Rooms for Civil Judges at Sub-Division Chaubara, District Layyah** **011605202500136 / 19-12-2025 / Layyah**	**47.840**	10.000	15.000	0.000	**15.000**	11.420	11.420	0.000
3221	**Construction of Record Room, Copying Agency, Sahulat center & Nazarat Branch at Sub-Division Choubara, District Layyah** **011605202500361 / 19-12-2025 / Layyah**	**25.900**	12.500	13.400	0.000	**13.400**	0.000	0.000	0.000

Judiciary

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3222	**Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur** **011698201906888 / 24-03-2022 / Bahawalpur**	**731.001**	700.000	21.001	10.000	**31.001**	0.000	0.000	0.000
3223	**Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur** **011698202103351 / 02-09-2021 / Bahawalpur**	**457.330**	455.919	5.000	0.000	**5.000**	0.000	0.000	0.000
3224	**Construction of Judicial Complex at Ahmadpur East, District Bahawalpur** **011698202103375 / 20-10-2021 / Bahawalpur**	**457.851**	449.844	11.507	0.000	**11.507**	0.000	0.000	0.000
3225	**Construction of New Bar Room Complex at Lahore High Court, Bahawalpur Bench, Bahawalpur** **011602202400112 / 17-10-2023 / Bahawalpur**	**242.012**	5.046	30.000	0.000	**30.000**	103.438	103.528	0.000
3226	**Construction of Hon'ble Judges Suites and Residences for Officers/Officials at Lahore High Court, Bahawalpur Bench, Bahawalpur** **011602202502538 / 02-04-2026 / Bahawalpur**	**98.753**	20.000	15.000	0.000	**15.000**	31.877	31.877	0.000
3227	**Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar** **011698202103372 / 05-08-2021 / Bahawalnagar**	**186.129**	181.293	4.836	0.000	**4.836**	0.000	0.000	0.000
3228	**Construction of staff colony at Tehsil Minchinabad, District Bahawalnagar** **011601202501501 / 30-10-2025 / Bahawalnagar**	**166.099**	29.900	20.000	0.000	**20.000**	58.099	58.099	0.001
3229	**Construction of Sessions Court Complex, Rahim Yar Khan** **011603202400638 / 08-05-2025 / Rahim Yar Khan**	**358.128**	5.000	50.000	0.000	**50.000**	151.564	151.564	0.000
3230	**Construction of Judicial Complex at District Headquarter, Chiniot** **011698202205626 / 31-05-2022 / Chiniot**	**2,413.314**	2,369.574	43.740	0.000	**43.740**	0.000	0.000	0.000
3231	**Addition / alteration works in the Residences / Rest Houses and allied facilities of District Judiciary in the Punjab** **011699202500831 / 22-07-2025 / Punjab**	**800.000**	100.000	25.000	0.000	**25.000**	337.500	337.500	0.000
3232	**Addition / Alteration works in the Judicial Complexes alongwith allied facilities of District Judiciary in the Punjab** **011699202500833 / 22-07-2025 / Punjab**	**800.000**	200.000	70.000	0.000	**70.000**	265.000	265.000	0.000
Total: Judiciary		**50,311.614**	30,552.413	2,310.000	40.000	**2,350.000**	8,631.436	8,784.848	0.008
Total: ON-GOING SCHEMES		**50,311.614**	30,552.413	2,310.000	40.000	**2,350.000**	8,631.436	8,784.848	0.008

Judiciary

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
Judiciary									
3233	**Construction of Residences for Officials & Officers of Lahore High Court at Phullarwan, District Lahore** **011619202500607 / Un-Approved / Lahore**	**3,196.839**	0.000	150.000	0.000	**150.000**	1,523.420	1,523.420	0.000
3234	**Construction of Residences for Officers/Officials at Lahore High Court, Multan Bench, Multan** **011624202502539 / Un-Approved / Multan**	**1,944.239**	0.000	150.000	0.000	**150.000**	897.119	897.120	0.000
3235	**Construction of Court Rooms for Additional District & Session Judges according to Sanctioned Strength in the Punjab** **016799202605580 / 21-05-2026 / Punjab**	**800.000**	0.000	150.000	0.000	**150.000**	325.000	325.000	0.000
3236	**Construction of Court Rooms for Civil Judges according to Sanctioned Strength in the Punjab** **016799202605581 / 21-05-2026 / Punjab**	**800.000**	0.000	150.000	0.000	**150.000**	325.000	325.000	0.000
3237	**Funding Facility for Unfunded Schemes of Judiciary** **016799202606226 / Punjab**	**100.000**	0.000	50.000	0.000	**50.000**	25.000	25.000	0.000
Total: Judiciary		**6,841.078**	0.000	650.000	0.000	**650.000**	3,095.539	3,095.540	0.000
Total: NEW SCHEMES		**6,841.078**	0.000	650.000	0.000	**650.000**	3,095.539	3,095.540	0.000
Grand Total		**57,152.692**	**30,552.413**	**2,960.000**	**40.000**	**3,000.000**	**11,726.974**	**11,880.387**	**0.008**

LAW AND PARLIMENTARY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Law and Parlimentary Affairs	27	1,634.146	365.854	0.000	2,000.000	11,423.219	11,447.216
Total: ON-GOING SCHEMES	**27**	**1,634.146**	**365.854**	**0.000**	**2,000.000**	**11,423.219**	**11,447.216**
NEW SCHEMES							
Law and Parlimentary Affairs	1	200.000	0.000	0.000	200.000	88.000	88.000
Total: NEW SCHEMES	**1**	**200.000**	**0.000**	**0.000**	**200.000**	**88.000**	**88.000**
Grand Total	**28**	**1,834.146**	**365.854**	**0.000**	**2,200.000**	**11,511.219**	**11,535.216**

Law and Parlimentary Affairs

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Law and Parlimentary Affairs									
3238	**Construction of office building of District Attorney Mandi Bahauddin** **011698202103976 / 19-08-2025 / Mandi Bahauddin**	**74.661**	5.000	69.660	0.001	**69.661**	0.000	0.000	0.000
3239	**Construction of office building of District Attorney Gujrat** **011698202205690 / 05-01-2023 / Gujrat**	**66.776**	33.056	33.720	0.000	**33.720**	0.000	0.000	0.000
3240	**Construction of Office Building of District Attorney Hafizabad** **011643202404172 / 21-08-2025 / Hafizabad**	**69.710**	5.000	62.509	2.200	**64.709**	0.000	0.000	0.000
3241	**Construction of office building of District Attorney Jhelum** **011628202304113 / 04-10-2025 / Jhelum**	**57.672**	5.000	49.672	3.000	**52.672**	0.000	0.000	0.000
3242	**Construction of Office Building of District Attorney Sargodha** **011698202205559 / 19-08-2025 / Sargodha**	**75.777**	5.000	63.844	6.933	**70.777**	0.000	0.000	0.000
3243	**Construction of office building of District Attorney Mianwali** **011632202303940 / 21-08-2025 / Mianwali**	**55.487**	5.000	44.938	5.549	**50.487**	0.000	0.000	0.000
3244	**Construction of office building of District Attorney Toba Tek Singh** **011611202303894 / 11-08-2025 / Toba Tek Singh**	**49.815**	5.000	44.814	0.001	**44.815**	0.000	0.000	0.000
3245	**Construction of office building of District Attorney Narowal** **011616202303831 / 11-08-2025 / Narowal**	**71.589**	5.000	66.588	0.001	**66.589**	0.000	0.000	0.000
3246	**Construction of Judicial Tower I Lahore** **011619202505989 / 08-12-2025 / Lahore**	**9,150.317**	1,540.000	50.000	0.000	**50.000**	3,780.159	3,780.158	0.000
3247	**Construction of Judicial Tower II Lahore** **011619202505995 / 08-12-2025 / Lahore**	**9,145.317**	1,540.000	50.000	0.000	**50.000**	3,777.659	3,777.658	0.000
3248	**Construction of Judicial Tower III Lahore** **011619202506000 / 08-12-2025 / Lahore**	**6,047.928**	1,550.000	50.000	0.000	**50.000**	2,223.964	2,223.964	0.000
3249	**Construction of Judicial Towers at Lahore** **011619202506003 / 08-12-2025 / Lahore**	**2,318.529**	20.000	50.000	0.000	**50.000**	1,124.265	1,124.264	0.000
3250	**Construction of Punjab Judicial Academy at Kala Shah Kaku Lahore (Phase-II)** **011698201906910 / 10-03-2020 / Sheikhupura**	**5,517.364**	4,347.962	248.763	0.001	**248.764**	448.319	472.319	0.000
3251	**Construction of Office Building of District Attorney Sheikhupura** **011698202205686 / 02-09-2025 / Sheikhupura**	**61.329**	5.000	56.328	0.001	**56.329**	0.000	0.000	0.000

Law and Parlimentary Affairs

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3252	**Construction of office building of District Attorney Okara** **011698202103974 / 18-08-2025 / Okara**	**69.970**	5.000	59.970	5.000	**64.970**	0.000	0.000	0.000
3253	**Construction of office building of District Attorney Sahiwal** **011636202303747 / 20-08-2025 / Sahiwal**	**72.715**	5.000	63.015	4.700	**67.715**	0.000	0.000	0.000
3254	**Construction of Office Building of District Attorney Lodhran** **011698202103980 / 22-08-2025 / Lodhran**	**71.933**	5.000	60.702	6.231	**66.933**	0.000	0.000	0.000
3255	**Construction of Office Building of District Attorney Khanewal** **011622202404193 / 18-08-2025 / Khanewal**	**45.072**	5.000	35.872	4.200	**40.072**	0.000	0.000	0.000
3256	**Construction of office building of District Attorney Vehari** **011625202304067 / 15-08-2025 / Vehari**	**59.026**	5.000	51.097	2.929	**54.026**	0.000	0.000	0.000
3257	**Construction of office building of District Attorney Dera Ghazi Khan** **011698202103972 / 18-08-2025 / Dera Ghazi Khan**	**75.085**	5.000	64.493	5.592	**70.085**	0.000	0.000	0.000
3258	**Construction of office building of District Attorney Muzaffargarh** **011606202304001 / 02-09-2025 / Muzaffargarh**	**78.684**	5.000	67.684	6.000	**73.684**	0.000	0.000	0.000
3259	**Construction of office building of Advocate General Punjab at Lahore High Court Bahawalpur Bench Office Bahawalpur** **011602202305900 / 01-10-2025 / Bahawalpur**	**52.245**	5.000	42.245	5.000	**47.245**	0.000	0.000	0.000
3260	**Construction of Office Building of District Attorney Bahawalnagar** **011601202404160 / 03-09-2025 / Bahawalnagar**	**67.840**	5.000	57.560	5.280	**62.840**	0.000	0.000	0.000
3261	**Construction of Office Building of District Attorney Rahim Yar Khan** **011698202205692 / 18-08-2025 / Rahim Yar Khan**	**73.917**	10.010	59.963	3.944	**63.907**	0.000	0.000	0.000
3262	**AI-Based Litigation Management & Training Systems** **012899202500713 / 30-07-2025 / Punjab**	**169.538**	89.538	0.000	80.000	**80.000**	0.000	0.000	0.000
3263	**Resource Center and Training system for Parliamentarians in Punjab Assembly and Citizen Centric Legal Information Assistance** **012899202500820 / 05-06-2025 / Punjab**	**305.063**	85.773	0.000	219.290	**219.290**	0.000	0.000	0.000
3264	**Construction of Lady Bar Rooms in Punjab** **011699202505840 / 27-10-2025 / Punjab**	**1,432.187**	1,163.771	130.709	0.001	**130.710**	68.853	68.853	0.000
Total: Law and Parlimentary Affairs		**35,335.546**	10,465.110	1,634.146	365.854	**2,000.000**	11,423.219	11,447.216	0.000
Total: ON-GOING SCHEMES		**35,335.546**	10,465.110	1,634.146	365.854	**2,000.000**	11,423.219	11,447.216	0.000

Law and Parlimentary Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
Law and Parlimentary Affairs									
3265	**Construction of District Attorney Office Building Bahawalpur, Nankana Sahib, Chakwal, Chiniot and Lahore** **017098202605973 / 05-05-2026 / Bahawalpur,Chakwal,Chiniot,Lahore,Nankana Sahib**	**376.000**	0.000	200.000	0.000	**200.000**	88.000	88.000	0.000
Total: Law and Parlimentary Affairs		**376.000**	0.000	200.000	0.000	**200.000**	88.000	88.000	0.000
Total: NEW SCHEMES		**376.000**	0.000	200.000	0.000	**200.000**	88.000	88.000	0.000
Grand Total		**35,711.546**	**10,465.110**	**1,834.146**	**365.854**	**2,200.000**	**11,511.219**	**11,535.216**	**0.000**

PUBLIC PROSECUTION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Public Prosecution	4	264.986	10.010	0.000	274.996	216.312	216.165
Total: ON-GOING SCHEMES	**4**	**264.986**	**10.010**	**0.000**	**274.996**	**216.312**	**216.165**
NEW SCHEMES							
Public Prosecution	3	199.698	355.306	0.000	555.004	247.149	249.517
Total: NEW SCHEMES	**3**	**199.698**	**355.306**	**0.000**	**555.004**	**247.149**	**249.517**
Grand Total	**7**	**464.684**	**365.316**	**0.000**	**830.000**	**463.461**	**465.682**

Public Prosecution

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Public Prosecution									
3266	**Construction of Building for the office of District Public Prosecutor, Gujrat** **011698202206429 / 19-01-2023 / Gujrat**	**77.435**	66.749	10.683	0.003	**10.686**	0.000	0.000	0.000
3267	**Construction of Building for the office of District Public Prosecutor, Khushab** **011631202306412 / 24-07-2025 / Khushab**	**65.000**	30.000	25.000	10.000	**35.000**	0.000	0.000	0.000
3268	**Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore** **011698201806623 / 27-04-2020 / Lahore**	**229.155**	35.410	79.307	0.003	**79.310**	57.210	57.225	0.000
3269	**Construction of Building for Center for Professional Development of Public Prosecutors at Lahore** **011698201811048 / 27-04-2020 / Lahore**	**564.532**	96.490	149.996	0.004	**150.000**	159.102	158.940	0.000
Total: Public Prosecution		**936.122**	228.649	264.986	10.010	**274.996**	216.312	216.165	0.000
Total: ON-GOING SCHEMES		**936.122**	228.649	264.986	10.010	**274.996**	216.312	216.165	0.000
NEW SCHEMES									
Public Prosecution									
3270	**Punjab Legal Aid & Assistance Portal (PLAAP)** **012819202602134 / 09-03-2026 / Lahore**	**75.305**	0.000	0.000	75.305	**75.305**	0.000	0.000	0.000
3271	**Construction of Building for the offices of District Public Prosecutors, Jhelum, Kasur, Chiniot, Tehsil Gojra District T.T.Singh, Tehsil Shakargarh, District Narowal** **011616202602065 / 09-03-2026 / Chiniot,Jhelum,Kasur,Narowal,Toba Tek Singh**	**389.200**	0.000	199.698	0.001	**199.699**	94.984	94.517	0.000
3272	**Capacity Building of Punjab Criminal Prosecution Service through provision of IT Equipment and Plant & Machinery** **017399202602129 / 09-03-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**587.165**	0.000	0.000	280.000	**280.000**	152.165	155.000	0.000
Total: Public Prosecution		**1,051.670**	0.000	199.698	355.306	**555.004**	247.149	249.517	0.000
Total: NEW SCHEMES		**1,051.670**	0.000	199.698	355.306	**555.004**	247.149	249.517	0.000
Grand Total		**1,987.792**	**228.649**	**464.684**	**365.316**	**830.000**	**463.461**	**465.682**	**0.000**

MANAGEMENT AND PROFESSIONAL DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Management and Professional Development Department (MPDD)	1	60.000	40.000	0.000	100.000	162.133	164.000
Total: ON-GOING SCHEMES	**1**	**60.000**	**40.000**	**0.000**	**100.000**	**162.133**	**164.000**
Grand Total	**1**	**60.000**	**40.000**	**0.000**	**100.000**	**162.133**	**164.000**

Management and Professional Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Management and Professional Development Department (MPDD)									
3273	**Renovation / Rehabilitation of MPDD and PIMPD Complexes 011619202500327 / 30-06-2025 / Lahore**	**503.832**	77.699	60.000	40.000	**100.000**	162.133	164.000	0.000
Total: Management and Professional Development Department(MPDD)		**503.832**	77.699	60.000	40.000	**100.000**	162.133	164.000	0.000
Total: ON-GOING SCHEMES		**503.832**	77.699	60.000	40.000	**100.000**	162.133	164.000	0.000
Grand Total		**503.832**	**77.699**	**60.000**	**40.000**	**100.000**	**162.133**	**164.000**	**0.000**

BOARD OF REVENUE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Board of Revenue	175	631.995	168.079	17,765.000	18,565.074	13,008.338	4,445.365
Cholistan Development Authority (CDA)	3	0.000	24.915	0.000	24.915	1,871.989	650.704
Total: ON-GOING SCHEMES	**178**	**631.995**	**192.994**	**17,765.000**	**18,589.989**	**14,880.327**	**5,096.069**
NEW SCHEMES							
Board of Revenue	15	100.000	240.011	0.000	340.011	17,036.359	2,840.232
Cholistan Development Authority (CDA)	2	0.000	20.000	0.000	20.000	207.903	1,554.905
Total: NEW SCHEMES	**17**	**100.000**	**260.011**	**0.000**	**360.011**	**17,244.262**	**4,395.137**
Grand Total	**195**	**731.995**	**453.005**	**17,765.000**	**18,950.000**	**32,124.589**	**9,491.206**

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Board of Revenue									
3274	**Protection against Erosive action for River Chenab along left side in District Hafizabad (Kot Kameer & Behak Ahmad Yar)** **011643202304923 / 16-11-2023 / Hafizabad**	**1,302.000**	820.302	1.500	0.000	**1.500**	480.197	0.000	0.000
3275	**Construction of AC House Tehsil Chowk Sarwar Shaheed, District Kot Addu** **011644202454472 / 18-12-2024 / Kot Addu**	**42.000**	10.000	1.500	0.000	**1.500**	30.500	0.000	0.000
3276	**Construction of Tehsil Complex, Tehsil and District Hafizabad** **011643202454476 / 18-12-2024 / Hafizabad**	**212.230**	65.527	1.500	0.001	**1.501**	145.202	0.000	0.000
3277	**Construction of DC Complex and District Emergency Operation Center (DEOC), District Kot Addu** **011644202454480 / 18-12-2024 / Kot Addu**	**1,300.136**	0.000	1.500	0.000	**1.500**	728.500	550.136	20.000
3278	**Construction of DC Complex and District Emergency Operation Center (DEOC), District Murree** **011640202454481 / 18-12-2024 / Murree**	**1,000.000**	0.000	1.500	0.000	**1.500**	628.500	370.000	0.000
3279	**Construction of DC residence, District Kot Addu** **011644202454482 / 18-12-2024 / Kot Addu**	**183.499**	4.000	1.500	0.000	**1.500**	177.999	0.000	0.000
3280	**Construction of Residences for DC, ADC (R) and ADC (G), District Murree** **011640202454483 / 18-12-2024 / Murree**	**300.000**	0.000	1.500	0.000	**1.500**	198.500	100.000	0.000
3281	**Erosive Action of river Munawar Tawi near Village Rangra, Dhab & Dalla in Tehsil and District Gujrat** **011646202416546 / 19-12-2024 / Gujrat**	**55.000**	21.980	0.000	1.000	**1.000**	32.020	0.000	0.000
3282	**Protection against Erosive action for River Chenab along left side in District Hafizabad (Mehmoodpur)** **011643202416547 / 19-12-2024 / Hafizabad**	**199.763**	30.000	0.000	1.500	**1.500**	168.263	0.000	0.000
3283	**Erosion caused by River Chenab near Village Kacha Gurna Qadirabad, Balloki (Q.B) Link Circle Farooqabad** **011643202416548 / 19-12-2024 / Hafizabad**	**180.000**	30.000	0.000	1.000	**1.000**	149.000	0.000	0.000
3284	**Re-construction / Rehabilitation of Deputy Commissioner House Gujrat** **011646202501621 / 01-07-2025 / Gujrat**	**68.600**	12.042	1.500	0.001	**1.501**	55.057	0.000	0.000
3285	**Reconstruction of District Collector & Additional Commissioner Court & NTO offices Gujrat** **011646202501646 / 28-07-2025 / Gujrat**	**40.000**	10.000	1.500	0.000	**1.500**	28.500	0.000	0.000
3286	**Construction of Cafeteria at DC Offices Complex, District Complex Hafizabad** **011643202503080 / 21-07-2025 / Hafizabad**	**15.673**	7.800	7.873	0.000	**7.873**	0.000	0.000	0.000

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3287	**Construction of Tensile Parking Sheds including Display area at DC Complex / District Complex, Hafizabad.** **011643202503081 / 21-07-2025 / Hafizabad**	**7.490**	2.967	4.523	0.000	**4.523**	0.000	0.000	0.000
3288	**Revamping of Commissioner House and Camp Office, Sargodha** **011643202503082 / 16-07-2025 / Hafizabad**	**24.000**	0.000	19.000	0.000	**19.000**	5.000	0.000	0.000
3289	**Rehabilitation/ Restoration/ Reconstruction of Roads inside the District Complex, Hafizabad.** **011643202503084 / 21-07-2025 / Hafizabad**	**36.000**	5.000	20.000	0.000	**20.000**	11.000	0.000	0.000
3290	**Installation of 02 Nos. of Solar Systems of 50KW at Deputy Commissioner Office and Camp Office of DC Hafizabad, District Hafizabad.** **011643202503199 / 21-07-2025 / Hafizabad**	**24.000**	0.000	0.000	10.000	**10.000**	14.000	0.000	0.000
3291	**Renovation of Deputy Commissioner Office and Additional Deputy Commissioner (Revenue), Office, Hafizabad.** **011643202503203 / 21-07-2025 / Hafizabad**	**15.000**	5.000	10.000	0.000	**10.000**	0.000	0.000	0.000
3292	**Replacements of Outlived Water Supply pipelines, GOR-I, Gujranwala Road, Hafizabad** **011643202503209 / 21-07-2025 / Hafizabad**	**5.107**	2.134	2.973	0.000	**2.973**	0.000	0.000	0.000
3293	**Renovation/ Construction of New Washrooms including Designated Washrooms for Females & Disables in the District Complex, Hafizabad.** **011643202503219 / 21-07-2025 / Hafizabad**	**15.200**	2.277	12.923	0.000	**12.923**	0.000	0.000	0.000
3294	**Construction of Residence for Assistant Commissioner Wazirabad** **011641202503227 / 22-07-2025 / Wazirabad**	**40.000**	2.000	1.000	0.001	**1.001**	36.999	0.000	0.000
3295	**Establishment of Tehsil Complex at Phalia Disitrct Mandi Bahauddin** **011642202503336 / 29-07-2025 / Mandi Bahauddin**	**124.513**	46.059	1.500	0.000	**1.500**	76.954	0.000	0.000
3296	**Extension of Deputy Commissioner Complex, Mandi Bahauddin .** **011642202503353 / 29-07-2025 / Mandi Bahauddin**	**140.000**	110.001	1.000	0.001	**1.001**	28.998	0.000	0.000
3297	**Establishment of Tehsil Complex at Malakwal Disitrct Mandi Bahauddin** **011642202503354 / 29-07-2025 / Mandi Bahauddin**	**160.000**	47.920	1.000	0.000	**1.000**	111.079	0.000	0.000
3298	**Establishment of Tehsil Complex M.B.Din** **011642202454468 / 28-04-2025 / Mandi Bahauddin**	**294.144**	37.743	1.500	0.000	**1.500**	154.000	100.144	0.757
3299	**Construction of Assistant Commissioner Residence Tehsil Phalia** **011642202454469 / 28-04-2025 / Mandi Bahauddin**	**49.355**	37.405	11.955	0.000	**11.955**	0.000	0.000	0.000

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3300	**Construction of Assistant Commissioner Residence Tehsil Malik** **011642202454470 / 28-04-2025 / Mandi Bahauddin**	**49.830**	40.984	8.846	0.000	**8.846**	0.000	0.000	0.000
3301	**Construction of Circuit House, Kot Addu** **011644202504915 / 28-07-2025 / Kot Addu**	**120.000**	1.400	1.000	0.001	**1.001**	117.598	0.000	0.000
3302	**Protection of Basti Haveli Manik, Chak Chot, Basti Makhdoom etc. From Erosive Action of River Chenab Downstream Qadirabad Barrage, District Mandi Bahuddin** **011642202507741 / 20-08-2025 / Mandi Bahauddin**	**98.508**	21.500	1.500	0.000	**1.500**	75.508	0.000	0.000
3303	**Protection Against Erosive Action of River Chenab Along Left Side Bhoon Fazal in District Hafizabad** **011643202507742 / 22-10-2025 / Hafizabad**	**92.033**	20.000	0.000	1.500	**1.500**	70.533	0.000	0.000
3304	**Construction of Flood Protection Measures to Protect Nadala Sector at Surukhpur Munawar Tawi, District Gujrat** **011646202510999 / 13-02-2026 / Gujrat**	**98.500**	9.850	0.000	1.000	**1.000**	87.649	0.000	0.000
3305	**Protection Measures against Erosive Action of Bhimber Nullah, Village Gujjar Kotla, Tehsil Kharian and District Gujrat** **011646202511000 / 13-02-2026 / Gujrat**	**49.043**	4.904	0.000	1.000	**1.000**	43.139	0.000	0.000
3306	**Construction of Deputy Commissioner Office Complex Rawalpindi** **011698202206257 / 03-09-2022 / Rawalpindi**	**545.555**	400.994	1.500	0.000	**1.500**	119.561	23.500	0.000
3307	**Improvement/ Renovation of GOR-I Colony Rawalpindi.** **011698202207425 / 17-08-2022 / Rawalpindi**	**172.885**	138.132	20.000	0.000	**20.000**	14.753	0.000	0.000
3308	**Rehabilitation / Improvement of Judicial Court of Member BOR at Divisional Headquarter Rawalpindi** **011629202502038 / 05-11-2025 / Rawalpindi**	**2.400**	0.000	2.400	0.000	**2.400**	0.000	0.000	0.000
3309	**Rehabilitation / Improvement of AC House Kahuta District Rawalpindi** **011629202502039 / 06-08-2025 / Rawalpindi**	**5.600**	3.900	1.654	0.000	**1.654**	0.000	0.000	0.000
3310	**Construction of AC House Kallar Syedan District Rawalpindi** **011629202502040 / 06-08-2025 / Rawalpindi**	**38.438**	10.000	1.500	0.000	**1.500**	26.938	0.000	0.000
3311	**Construction of AC Residence Taxila, District Rawalpindi** **011629202502041 / 06-08-2025 / Rawalpindi**	**40.000**	2.000	1.500	0.000	**1.500**	36.500	0.000	0.000
3312	**Renovation / Restoration of Deputy Commissioner Office Complex Attock** **011626202502046 / 19-07-2025 / Attock**	**88.000**	7.500	1.500	0.001	**1.501**	78.998	0.000	0.000

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3313	**Construction of Assistant Commissioner House Choa Saiden Shah, District Chakwal** **011627202454469 / 18-12-2024 / Chakwal**	**42.000**	10.000	1.500	0.000	**1.500**	30.500	0.000	0.000
3314	**Construction of Office of AC Kallar Kahar, District Chakwal.** **011627202454473 / 18-12-2024 / Chakwal**	**100.000**	28.861	0.500	1.000	**1.500**	69.639	0.000	0.000
3315	**Construction of Assistant Commissioner Residence Chakwal** **011627202502075 / 21-07-2025 / Chakwal**	**56.000**	10.000	1.500	0.000	**1.500**	44.500	0.000	0.000
3316	**Improvement / Renovation of ADCR House Chakwal** **011627202502383 / 21-07-2025 / Chakwal**	**8.000**	3.752	4.248	0.000	**4.248**	0.000	0.000	0.000
3317	**Improvement / Renovation of DC House Chakwal** **011627202502386 / 21-07-2025 / Chakwal**	**16.000**	13.805	2.195	0.000	**2.195**	0.000	0.000	0.000
3318	**Improvement / Renovation of DC House, Jhelum** **011628202502393 / 19-07-2025 / Jhelum**	**25.000**	10.001	5.000	10.000	**15.000**	0.000	0.000	0.000
3319	**Construction of Officers Residences (04 Nos.), Jhelum** **011628202502394 / 19-07-2025 / Jhelum**	**96.794**	13.013	1.000	0.000	**1.000**	82.780	0.000	0.000
3320	**Construction of Deputy Commissioner Office Complex, Sargodha** **011698201907008 / 19-05-2020 / Sargodha**	**632.562**	529.740	0.002	1.500	**1.502**	101.320	0.000	0.000
3321	**Improvement/ Rehabilitation of Circuit House, Sargodha.** **011633202409625 / 28-11-2023 / Sargodha**	**46.202**	19.850	1.500	0.001	**1.501**	24.851	0.000	0.000
3322	**Renovation of DC House Sargodha, AC House Tehsil Kotmomin and AC office tehsil Bhalwal Sargodha** **011633202501567 / 16-07-2025 / Sargodha**	**60.000**	10.000	1.500	0.000	**1.500**	48.500	0.000	0.000
3323	**Addition / Alteration in P&D Colony Sargodha City and Assistant Commissioner Office Tehsil Shahpur, District Sargodha** **011633202501572 / 16-07-2025 / Sargodha**	**50.000**	12.002	20.000	0.000	**20.000**	17.998	0.000	0.000
3324	**Erosion Caused By River Chenab on Right Side Near Village Ghurna Pathana, Tehsil Kot Momin, District Sargodha** **011633202507740 / 24-10-2025 / Sargodha**	**92.201**	25.000	1.500	0.000	**1.500**	65.701	0.000	0.000
3325	**Construction of Tehsil office Complex Quaidabad, District Khushab.** **011631202501629 / 29-07-2025 / Khushab**	**164.393**	15.001	1.500	0.000	**1.500**	109.392	38.500	0.000

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
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1	2	3	4	5	6	7	8	9	10
3326	**Erosive Action of River Indus Downstream Chashma Barrage at Mouza Shahnawaz Wala, Tehsil Piplan, District Mianwali.** **011632202416138 / 29-11-2024 / Mianwali**	**165.357**	61.286	0.000	1.500	**1.500**	54.071	48.500	0.000
3327	**Renovation/Rehabilitation of Deputy Commissioner Complex at Mianwali** **011632202501648 / 19-07-2025 / Mianwali**	**37.600**	10.000	1.500	0.001	**1.501**	26.099	0.000	0.000
3328	**Construction of Bachelor Hostel For Officers of District Mianwali** **011632202501654 / 19-07-2025 / Mianwali**	**68.000**	20.000	1.500	0.000	**1.500**	46.500	0.000	0.000
3329	**Construction of Circuit House at Bhakkar** **011698202007481 / 02-08-2021 / Bhakkar**	**511.794**	389.558	3.039	0.001	**3.040**	119.196	0.000	0.000
3330	**Construction & Renovation of Deputy Commissioner Complex including Revenue Block and D.C Camp Office, Bhakkar.** **011630202501607 / 04-08-2025 / Bhakkar**	**142.000**	10.000	1.500	0.001	**1.501**	130.499	0.000	0.000
3331	**Construction of G.O.R III, Faisalabad** **011698202104407 / 10-08-2021 / Faisalabad**	**749.588**	427.268	0.001	1.500	**1.501**	320.819	0.000	0.000
3332	**Construction of Additional Block and Improvement/ Renovation in Circuit House, Faisalabad.** **011609202409616 / 28-11-2023 / Faisalabad**	**163.873**	131.659	1.499	0.001	**1.500**	30.714	0.000	0.000
3333	**Construction of new Tehsil Complex Building at Tehsil Chak Jhumra, District Faisalabad** **011609202454475 / 18-12-2024 / Faisalabad**	**140.000**	24.311	1.400	0.100	**1.500**	73.088	41.101	0.000
3334	**Improvement / Renovation of office of Additional Deputy Commissioner (Revenue), Faisalabad.** **011609202501386 / 19-07-2025 / Faisalabad**	**8.000**	7.000	1.000	0.000	**1.000**	0.000	0.000	0.000
3335	**Improvement of Commissioner office, Faisalabad** **011609202501387 / 19-07-2025 / Faisalabad**	**16.000**	8.001	3.000	5.000	**8.000**	0.000	0.000	0.000
3336	**Construction of Assistant Commissioner Complex at Jaranwala, Faisalabad** **011609202501388 / 19-09-2025 / Faisalabad**	**120.000**	10.000	1.500	0.000	**1.500**	108.500	0.000	0.000
3337	**Improvement / Upgradation of Official Residences of Additional Commissioners, Faisalabad** **011609202501389 / 19-07-2025 / Faisalabad**	**20.000**	8.000	12.000	0.000	**12.000**	0.000	0.000	0.000
3338	**Improvement/ Upgradation of Commissioner House Faisalabad** **011609202501390 / 19-07-2025 / Faisalabad**	**20.000**	10.000	10.000	0.000	**10.000**	0.000	0.000	0.000

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3339	**Protection against erosive action of river chenab near village Khorora Baqir and Saich Nagar, District Jhang** **011610202416543 / 19-12-2024 / Jhang**	**16.525**	7.319	0.000	9.206	**9.206**	0.000	0.000	0.000
3340	**Construction of Assistant Commissioner Office Jhang District Jhang** **011610202501412 / 24-07-2025 / Jhang**	**27.200**	10.001	12.200	5.000	**17.200**	0.000	0.000	0.000
3341	**Renovation of Additional Deputy Commissioners Residences at Jhang** **011610202501415 / 24-07-2025 / Jhang**	**8.000**	4.000	4.000	0.000	**4.000**	0.000	0.000	0.000
3342	**Construction of Assistant Commissioner, residence Tehsil & District Jhang** **011610202501427 / 24-07-2025 / Jhang**	**16.000**	8.000	8.000	0.000	**8.000**	0.000	0.000	0.000
3343	**Renovation/ Improvement Office of Tehsil Complex Jhang, District Jhang** **011610202501437 / 24-07-2025 / Jhang**	**32.000**	10.001	12.000	10.000	**22.000**	0.000	0.000	0.000
3344	**Checking Behavior of Chenab River Along Village Bela Surbana Regarding Erosion of Chenab River Along Its Left Bank Downstream of Trimmu Headworks, District Jhang** **011610202507739 / 16-08-2025 / Jhang**	**69.518**	12.500	0.000	1.000	**1.000**	56.017	0.000	0.000
3345	**Improvement / Extension of Civil Rest House at Jhang Road, Toba Tek Singh** **011611202500985 / 19-08-2025 / Toba Tek Singh**	**81.234**	10.000	1.500	0.000	**1.500**	69.734	0.000	0.000
3346	**Construction of Block for Revenue Record of Deputy Commissioner Office, Gujranwala** **011698202104398 / 29-07-2021 / Gujranwala**	**148.964**	143.528	1.000	1.000	**2.000**	3.436	0.000	0.000
3347	**Improvement and Renovation of Commissioner Office Complex, Gujranwala** **011612202500514 / 22-07-2025 / Gujranwala**	**40.000**	5.000	1.500	0.000	**1.500**	33.500	0.000	0.000
3348	**Improvement / Rehabilitation / Renovation of Deputy Commissioner Office, Gujranwala** **011612202500516 / 22-07-2025 / Gujranwala**	**16.000**	5.000	11.000	0.000	**11.000**	0.000	0.000	0.000
3349	**Construction of Residence for Assistant Commissioner Kamoke District Gujranwala** **011612202500518 / 22-07-2025 / Gujranwala**	**40.000**	7.500	1.500	0.000	**1.500**	31.000	0.000	0.000
3350	**Renovation of Deputy Commissioner Camp Office, Gujranwala** **011612202500520 / 22-07-2025 / Gujranwala**	**20.000**	7.500	4.999	0.000	**4.999**	7.501	0.000	0.000
3351	**Feasibility Study for Shifting of Government Offices outside congested city premises of Sialkot** **011617202410422 / 28-10-2024 / Sialkot**	**5.000**	2.500	0.000	2.500	**2.500**	0.000	0.000	0.000
3352	**Renovation / Improvement of Tehsil Complex, Sambrial, Sialkot** **011617202500499 / 18-09-2025 / Sialkot**	**10.516**	2.103	8.412	0.001	**8.413**	0.000	0.000	0.000

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3353	**Renovation / Improvement of Residence of Assistant Commissioner, Pasrur, Sialkot** **011617202500500 / 18-09-2025 / Sialkot**	**8.970**	4.449	4.479	0.001	**4.480**	0.000	0.000	0.000
3354	**Renovation / Improvement of Assistant Commissioner Office, Pasrur and Tehsil Building at Pasrur, Sialkot.** **011617202500501 / 18-09-2025 / Sialkot**	**33.943**	10.001	16.700	0.001	**16.701**	7.241	0.000	0.000
3355	**Renovation / Improvement of Tehsil Complex, Daska, Sialkot.** **011617202500506 / 08-08-2025 / Sialkot**	**32.496**	5.489	20.700	1.800	**22.500**	4.507	0.000	0.000
3356	**Construction of New Tehsil Complex Building at Shakargarh, District Narowal** **011616202401967 / 27-01-2025 / Narowal**	**304.592**	15.000	1.500	0.001	**1.501**	126.796	126.796	34.499
3357	**Improvement / Rehabilitation of Deputy Commissioner Office & Residence, Narowal.** **011616202500509 / 11-08-2025 / Narowal**	**12.000**	6.001	1.000	5.000	**6.000**	0.000	0.000	0.000
3358	**Rehabilitation of Existing Sewerage in District Complex, Narowal** **011616202500510 / 11-08-2025 / Narowal**	**20.000**	4.412	10.000	0.000	**10.000**	5.588	0.000	0.000
3359	**Construction of 4-Nos. Residences (14-17) in District Complex, Narowal.** **011616202500511 / 11-08-2025 / Narowal**	**57.565**	10.000	1.500	0.000	**1.500**	46.065	0.000	0.000
3360	**Construction of 2-Nos. Residences (18-19) for officers in District Complex, Narowal.** **011616202500512 / 11-08-2025 / Narowal**	**40.518**	39.017	1.500	0.001	**1.501**	0.000	0.000	0.000
3361	**Provision of Sewerage / Drainage System for the under construction new Tehsil Complex Shakargarh, Narowal.** **011616202500513 / 11-08-2025 / Narowal**	**47.542**	46.042	1.500	0.000	**1.500**	0.000	0.000	0.000
3362	**Missing Facilities in District Complex, Narowal** **011616202503294 / 17-12-2025 / Narowal**	**35.197**	0.000	1.000	0.000	**1.000**	34.197	0.000	0.000
3363	**Rehabilitation/ Renovation of Deputy Commissioner Office Lahore.** **011698202206525 / 12-08-2022 / Lahore**	**435.281**	303.664	1.500	0.000	**1.500**	101.616	28.500	0.001
3364	**Land Acquisition Management System** **012899202306096 / 31-08-2023 / Lahore**	**52.610**	42.088	0.000	10.522	**10.522**	0.000	0.000	0.000
3365	**Digitization of Settlement and Rehabilitation Record (Phase-1)** **012819202306236 / 31-08-2023 / Lahore**	**314.740**	108.750	0.000	40.000	**40.000**	39.582	126.408	0.000
3366	**Rehabilitation And Improvement of Farid Kot House, Board of Revenue, Lahore** **011619202454487 / 18-12-2024 / Lahore**	**632.048**	252.500	1.500	0.001	**1.501**	142.023	236.024	0.000

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1	2	3	4	5	6	7	8	9	10
3367	**Construction of Assistant Commissioner Complex, Tehsil Model Town, Walton Road, Lahore** **011619202500274 / 07-11-2025 / Lahore**	**190.000**	6.000	1.500	0.001	**1.501**	182.499	0.000	0.000
3368	**Construction of Assistant Commissioner Complex, Tehsil Cantt, Walton Road, Lahore** **011619202500365 / 07-11-2025 / Lahore**	**170.000**	6.000	1.500	0.001	**1.501**	162.499	0.000	0.000
3369	**Renovation of the Office Building of Assistant Commissioner Raiwind, Lahore.** **011619202500368 / 22-01-2025 / Lahore**	**15.000**	9.168	0.001	5.831	**5.832**	0.000	0.000	0.000
3370	**Construction of Assistant Commissioner Complex, Tehsil Allama Iqbal, Lahore** **011619202500369 / 07-11-2025 / Lahore**	**180.000**	6.000	1.500	0.001	**1.501**	129.998	42.501	0.000
3371	**Construction of Assistant Commissioner Complex, Tehsil Nishter, Lahore** **011619202500371 / 28-08-2025 / Lahore**	**180.000**	15.000	1.500	0.001	**1.501**	119.998	43.501	0.000
3372	**Upgradation of Punjab Revenue Academy into an Institute i.e Punjab Institute of Land Management (PILM)** **011619202503337 / 27-10-2025 / Lahore**	**1,550.000**	20.000	0.999	0.001	**1.000**	966.500	562.500	0.000
3373	**Construction of New Block at Commissioner Office, Lahore** **011619202504839 / 30-07-2025 / Lahore**	**220.000**	15.000	1.000	0.001	**1.001**	123.999	80.000	0.000
3374	**Construction of Assistant Commissioner Complex, Tehsil Ravi , Lahore** **011619202504849 / 17-01-2026 / Lahore**	**180.000**	0.000	1.000	0.001	**1.001**	178.998	0.000	0.000
3375	**Construction of Assistant Commissioner Complex, Tehsil Saddar, Lahore** **011619202504852 / 17-01-2026 / Lahore**	**190.000**	20.000	1.000	0.001	**1.001**	168.998	0.000	0.000
3376	**Construction of Assistant Commissioner Complex, Tehsil Wagah, Lahore** **011619202504853 / 17-01-2026 / Lahore**	**170.000**	0.000	1.000	0.001	**1.001**	168.998	0.000	0.000
3377	**Area development scheme for land in the vicinity of Arazi Sahulat Markaz Raiwind** **011619202505834 / 22-09-2025 / Lahore**	**48.000**	10.000	1.000	0.000	**1.000**	37.000	0.000	0.000
3378	**Construction of AC house, Tehsil Safdarabad, District Shiekhupura** **011621202454470 / 18-12-2024 / Sheikhupura**	**42.000**	20.184	21.816	0.000	**21.816**	0.000	0.000	0.000
3379	**Protection of village Bukanwal downstream Ravi Siphon against erosive action of Ravi district Sheikhupura** **011621202416545 / 19-12-2024 / Sheikhupura**	**82.711**	20.000	0.000	1.000	**1.000**	32.710	29.001	0.000

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3380	**Renovation/Rehabilitation of Deputy Commissioner complex at Sheikhupura** **011621202500244 / 21-07-2025 / Sheikhupura**	**90.000**	6.105	1.500	0.000	**1.500**	82.395	0.000	0.000
3381	**Construction of Tehsil Complex Sheikhupura.** **011621202500257 / 21-07-2025 / Sheikhupura**	**56.000**	14.000	1.500	0.000	**1.500**	40.500	0.000	0.000
3382	**Construction of DC Office Complex at Nankana Sahib** **011620202500375 / 14-10-2025 / Nankana Sahib**	**797.436**	30.000	1.500	0.000	**1.500**	358.718	407.218	0.000
3383	**Construction of 02 No Residences for Grade 18 & Above at New Officer Colony Mall Mandi Nankana Sahib.** **011620202500378 / 25-07-2025 / Nankana Sahib**	**49.906**	20.000	1.500	0.000	**1.500**	28.406	0.000	0.000
3384	**Construction of Tehsil Complex Kot Radha Kishan, District kasur** **011698201905593 / 06-04-2020 / Kasur**	**161.368**	141.443	19.925	0.000	**19.925**	0.000	0.000	0.000
3385	**Construction of AC House, Tehsil Kot Radha Kishan, District Kasur** **011618202454471 / 18-12-2024 / Kasur**	**40.000**	19.996	20.004	0.000	**20.004**	0.000	0.000	0.000
3386	**Construction of Tehsil Complex, Tehsil Chunian and District Kasur** **011618202454477 / 18-12-2024 / Kasur**	**237.000**	25.456	1.500	0.000	**1.500**	210.044	0.000	0.000
3387	**Construction of Tehsil / Assistant Commissioner Complex Kasur** **011618202500398 / 17-01-2026 / Kasur**	**160.000**	0.000	1.500	0.000	**1.500**	158.500	0.000	0.000
3388	**Infrastructure Improvement in Officers Colony Kasur** **011618202500441 / 16-07-2025 / Kasur**	**24.000**	10.000	14.000	0.000	**14.000**	0.000	0.000	0.000
3389	**Flood Protection Works on River Sutlej at Walay Wala Bund, District Kasur** **011618202507737 / 25-08-2025 / Kasur**	**282.760**	50.000	0.000	1.000	**1.000**	125.381	106.379	0.000
3390	**Renovation/ Improvement of Civil Rest House Okara and its Conversion into Circuit House Okara.** **011634202409626 / 28-11-2023 / Okara**	**99.594**	92.574	7.020	0.000	**7.020**	0.000	0.000	0.000
3391	**Rehabilitation of Deputy Commissioner office, District Complex, Okara** **011634202501906 / 23-07-2025 / Okara**	**140.000**	31.258	1.500	0.001	**1.501**	107.241	0.000	0.000
3392	**Construction of Tehsil Complex at Tehsil Okara, District Okara** **011634202501919 / 23-07-2025 / Okara**	**150.000**	30.313	1.500	0.000	**1.500**	118.186	0.000	0.000
3393	**Re-construction of Boundary Wall and Provision of Missing Facilities at Circuit House Sahiwal** **011698201709884 / 19-08-2017 / Sahiwal**	**189.453**	126.074	0.500	0.000	**0.500**	62.879	0.000	0.000
3394	**Rehabilitation of Deputy Commissioner Office Including Construction of Masjid Sahiwal** **011698202206679 / 25-07-2022 / Sahiwal**	**394.952**	331.925	1.000	0.000	**1.000**	8.960	53.067	0.000

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3395	**Construction of Additional Block and Provision of Missing Facilities at Commissioner Office, Sahiwal.** **011698202207541 / 25-07-2022 / Sahiwal**	**317.043**	271.809	1.000	0.000	**1.000**	44.234	0.000	0.000
3396	**Rehabilitation / Renovation of AC Offices, Sahiwal** **011636202501615 / 14-07-2025 / Sahiwal**	**35.000**	5.482	10.000	10.000	**20.000**	9.518	0.000	0.000
3397	**Rehabilitation / Renovation of AC Offices, Chichawatni** **011636202501620 / 14-07-2025 / Sahiwal**	**40.000**	29.533	10.466	0.001	**10.467**	0.000	0.000	0.000
3398	**Construction of Waiting Area for Litigants Including Rehabilitation of Boundary Wall in Commissioner's Office, Sahiwal** **011636202501834 / 14-07-2025 / Sahiwal**	**50.000**	5.200	1.000	0.000	**1.000**	14.800	29.000	0.000
3399	**Construction of Waiting Area for Litigants including Repair of internal Roads & Solarization in Deputy Commissioner's Office, Sahiwal.** **011636202501897 / 14-07-2025 / Sahiwal**	**80.000**	8.593	1.500	0.000	**1.500**	69.907	0.000	0.000
3400	**Construction of Committee Room Complex/ Renovation of Deputy Commissioner Office, Pakpattan** **011635202501923 / 23-07-2025 / Pakpattan**	**120.000**	73.483	1.000	0.001	**1.001**	45.516	0.000	0.000
3401	**Renovation/ Rehabilitation of Deputy Commissioner, ADC(R) & Assistant Commissioner House at Pakpattan** **011635202501924 / 03-07-2025 / Pakpattan**	**30.000**	22.730	7.270	0.000	**7.270**	0.000	0.000	0.000
3402	**Construction of ADC(G) & AC (HR) Residences in Pakpattan** **011635202501926 / 03-07-2025 / Pakpattan**	**48.000**	7.500	1.500	0.000	**1.500**	39.000	0.000	0.000
3403	**Construction of Assistant Commissioner Residence in Tehsil Shujabad, District Multan** **011624202400954 / 18-12-2024 / Multan**	**42.000**	15.444	1.500	0.000	**1.500**	25.056	0.000	0.000
3404	**Rehabilitation / Extension of Deputy Commissioner Office Complex Multan** **011624202502399 / 19-07-2025 / Multan**	**210.000**	80.001	1.000	0.001	**1.001**	38.999	89.999	0.000
3405	**Rehabilitation & Renovation of Additional Deputy Commissioner (Revenue) Office, Lodhran** **011623202502810 / 19-07-2025 / Lodhran**	**9.933**	2.574	7.359	0.000	**7.359**	0.000	0.000	0.000
3406	**Extension of Assistant Commissioner Office Dunyapur District Lodhran** **011623202502877 / 19-07-2025 / Lodhran**	**4.311**	1.874	2.437	0.000	**2.437**	0.000	0.000	0.000
3407	**Extension of Assistant Commissioner Office Kehror Pacca, District Lodhran** **011623202502878 / 19-07-2025 / Lodhran**	**31.598**	10.000	21.598	0.000	**21.598**	0.000	0.000	0.000

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3408	**Renovation of Circuit House Khanewal** **011622202502761 / 17-07-2025 / Khanewal**	**70.000**	20.001	1.000	0.001	**1.001**	48.997	0.000	0.000
3409	**Improvement/ Alteration to Deputy Commissioner Office, Vehari** **011625202502881 / 15-07-2025 / Vehari**	**56.000**	6.939	1.000	0.001	**1.001**	48.060	0.000	0.000
3410	**Improvement/ Rehabilitation of Assistant Commissioner House, Vehari** **011625202502883 / 15-07-2025 / Vehari**	**6.175**	3.088	3.086	0.001	**3.087**	0.000	0.000	0.000
3411	**Improvement / Rehabilitation of Tehsildar Residence, Vehari** **011625202502885 / 15-07-2025 / Vehari**	**4.360**	2.181	1.180	1.000	**2.180**	0.000	0.000	0.000
3412	**Extension/ Rehabilitation of Commissioner Office Complex D.G Khan** **011604202501901 / 17-07-2025 / Dera Ghazi Khan**	**118.000**	15.000	1.500	0.001	**1.501**	71.499	30.000	0.000
3413	**Improvement/ Extension/ Rehabilitation of Deputy Commissioner Office Complex D.G.Khan** **011604202501902 / 17-07-2025 / Dera Ghazi Khan**	**96.000**	2.134	1.500	0.001	**1.501**	92.364	0.000	0.000
3414	**Construction of Circuit House, Rajanpur.** **011698202205729 / 30-04-2022 / Rajanpur**	**96.571**	79.048	10.020	0.001	**10.021**	7.490	0.000	0.000
3415	**Flood Protection against Indus River Flood for Basti Ranjha Kot Mithan District Rajanpur** **011607202409698 / 05-06-2025 / Rajanpur**	**98.208**	40.000	1.500	0.000	**1.500**	28.500	28.200	0.008
3416	**Protection of Basti Jam Chandi from erosive action of River Indus Tehsil Rojhan District Rajanpur** **011607202416544 / 19-12-2024 / Rajanpur**	**45.481**	15.000	0.000	1.500	**1.500**	28.981	0.000	0.000
3417	**Rehabilitation/ Roof Replacement/ Improvement/ Extension of Old DC Complex Rajanpur** **011607202502009 / 22-07-2025 / Rajanpur**	**93.617**	10.000	1.500	0.000	**1.500**	38.500	43.600	0.017
3418	**Revamping / Rehabilitation of Deputy Commissioner Office, Muzaffargarh** **011606202502819 / 30-07-2025 / Muzaffargarh**	**120.000**	10.000	1.000	0.001	**1.001**	108.998	0.000	0.000
3419	**Re-Construction of Circuit House, Muzaffargarh** **011606202502825 / 19-07-2025 / Muzaffargarh**	**80.000**	10.000	1.000	0.001	**1.001**	68.998	0.000	0.000
3420	**Revamping / Rehabilitation of DC House / Camp Office District Muzaffargarh** **011606202502828 / 19-07-2025 / Muzaffargarh**	**8.000**	4.000	4.000	0.000	**4.000**	0.000	0.000	0.000
3421	**Construction of AC House, Tehsil Chobara, District Layyah** **011605202402003 / 18-12-2024 / Layyah**	**40.000**	15.000	1.500	0.000	**1.500**	23.500	0.000	0.000

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3422	**Construction of AC Office at Tehsil Karor Lal Esan, District Layyah** **011605202454474 / 18-12-2024 / Layyah**	**40.000**	27.500	12.400	0.100	**12.500**	0.000	0.000	0.000
3423	**Rehabilitation of Circuit House Tehsil and District Layyah** **011605202502813 / 19-07-2025 / Layyah**	**95.000**	20.000	1.000	0.001	**1.001**	40.000	33.999	0.000
3424	**Protection Measures to Save Bait Mongar & Adjoining Abadies from Severe Erosive Action of River Indus in Tehsil Karor, District Layyah** **011605202507738 / 18-08-2025 / Layyah**	**95.120**	47.500	0.000	1.000	**1.000**	46.620	0.000	0.000
3425	**Revamping/ Improvement of DC Residence / DC Office at Bahawalpur** **011602202502897 / 21-07-2025 / Bahawalpur**	**44.913**	10.000	1.000	0.000	**1.000**	33.913	0.000	0.000
3426	**Construction of 5 No. Residences of Additional Deputy Commissioners / Deputy Director (Development), Bahawalpur.** **011602202502898 / 21-07-2025 / Bahawalpur**	**54.096**	12.127	1.000	0.000	**1.000**	40.969	0.000	0.000
3427	**Construction of Annexie in Commissioner House Bahawalpur** **011602202503295 / 21-07-2025 / Bahawalpur**	**35.200**	25.000	1.000	0.000	**1.000**	9.200	0.000	0.000
3428	**Rehabilitation/ Renovation of Circuit House Bahawalpur** **011602202503296 / 28-07-2025 / Bahawalpur**	**182.300**	29.204	1.000	0.001	**1.001**	152.094	0.000	0.000
3429	**Rehabilitation/ of Residences of Officers/ Officials of Commissioner Office Bahawalpur** **011602202503297 / 21-07-2025 / Bahawalpur**	**30.400**	11.040	19.360	0.000	**19.360**	0.000	0.000	0.000
3430	**Construction of Deputy Commissioner House/ Camp Office Bahawalnagar** **011601202503338 / 28-07-2025 / Bahawalnagar**	**104.354**	10.000	4.250	0.000	**4.250**	90.103	0.000	0.000
3431	**Renovation of the Old AC residence No. 17, Arifwala Road Bahawalnagar** **011601202503339 / 16-07-2025 / Bahawalnagar**	**6.222**	3.000	3.220	0.000	**3.220**	0.000	0.000	0.000
3432	**Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan** **011698202104265 / 10-09-2021 / Rahim Yar Khan**	**418.575**	332.042	0.461	0.000	**0.461**	86.072	0.000	0.000
3433	**Construction of AC Office and Tehsil Complex, Tehsil Liaqatpur, District Rahim Yar Khan** **011603202454478 / 18-12-2024 / Rahim Yar Khan**	**205.000**	46.136	1.500	0.001	**1.501**	157.363	0.000	0.000
3434	**Construction of AC Office and Tehsil Complex, Tehsil Khanpur, District Rahim Yar Khan** **011603202454479 / 18-12-2024 / Rahim Yar Khan**	**195.000**	15.000	1.500	0.001	**1.501**	178.499	0.000	0.000

Board of Revenue

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3435	**Construction of AC Office and Tehsil Complex, Tehsil & District Rahim Yar Khan** **011603202503340 / 28-07-2025 / Rahim Yar Khan**	**147.396**	19.200	1.000	0.001	**1.001**	127.194	0.000	0.000
3436	**Construction of District Complex Chiniot** **011698202104330 / 10-08-2021 / Chiniot**	**762.400**	613.905	1.501	0.002	**1.503**	146.992	0.000	0.000
3437	**Checking Erosive Action on the Left Bank of River Chenab at Mauza Sahmal, Tehsil Bhowana and District Chiniot** **011608202416549 / 19-12-2024 / Chiniot**	**58.710**	10.000	0.000	1.500	**1.500**	47.210	0.000	0.000
3438	**Renovation of Court Room of District Collector Chiniot.** **011608202501101 / 31-07-2025 / Chiniot**	**9.200**	2.328	1.601	5.271	**6.872**	0.000	0.000	0.000
3439	**Construction of Tehsil Complex at Tehsil Bhowana District Chiniot** **011608202501383 / 19-08-2025 / Chiniot**	**80.000**	10.000	1.500	0.000	**1.500**	68.500	0.000	0.000
3440	**Construction of AC Residence at Tehsil Bhowana District Chiniot** **011608202501384 / 19-08-2025 / Chiniot**	**40.000**	10.000	1.500	0.000	**1.500**	28.500	0.000	0.000
3441	**Institutional Restructuring and Automation of Tax / Revenue Collection in Punjab** **012899202105002 / 29-07-2021 / Punjab**	**341.060**	325.862	0.000	15.198	**15.198**	0.000	0.000	0.000
3442	**Punjab Urban Land Systems Enhancements (PULSE)** **012899202111977 / 23-12-2021 / Punjab**	**26,440.704**	26,440.704 Local: Foreign:	0.000 0.000 0.000	17,765.000 0.000 17,765.000	**17,765.000** **0.000** **17,765.000**	0.000	0.000	0.000
3443	**Construction and Revamping of Dehi Marakaz Maal in Punjab (Phase-I)** **011699202400662 / 18-12-2024 / Punjab**	**665.903**	148.358	1.500	0.001	**1.501**	249.161	249.161	17.722
3444	**Conversion of Model E-registration Offices at Nine (09) Divisional Headquarters into Arazi Sahulat Marakaz Through Addition Multiple Land Related Services** **011699202454484 / 18-12-2024 / Punjab**	**524.232**	105.083	1.500	0.001	**1.501**	239.323	178.325	0.000
3445	**Construction of Arazi Record Centers in Multiple Tehsils of Central & South Zones of Punjab Province** **011699202454485 / 18-12-2024 / Punjab**	**654.457**	84.579	6.500	0.001	**6.501**	308.438	254.939	0.000
3446	**Construction of Arazi Record Centers in Multiple Tehsils of North Zone of Punjab Province** **011699202454486 / 18-12-2024 / Punjab**	**702.722**	77.728	1.500	0.001	**1.501**	342.066	281.427	0.000
3447	**Construction of Rest House at Tehsil Taunsa District Dera Ghazi Khan** **011698202006670 / 24-09-2020 / Dera Ghazi Khan,Taunsa**	**52.434**	6.551	1.000	0.001	**1.001**	44.882	0.000	0.000

Board of Revenue

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3448	**Construction of PDMA Warehouses in Sargodha, Jhang & Rajanpur** **011698202454468 / 18-12-2024 / Jhang,Rajanpur,Sargodha**	**349.705**	235.265	0.500	1.001	**1.501**	0.000	112.939	0.000
Total: Board of Revenue		**53,719.905**	35,393.016	631.995	17,933.079	**18,565.074**	13,008.338	4,445.365	73.004
Cholistan Development Authority (CDA)									
3449	**Rehabilitation of Water Supply pipe line from 108/DB to Bijnot / Khalri Tehsil Yazman District Bahawalpur** **013998202207160 / 20-09-2023 / Bahawalpur**	**197.383**	190.822	0.000	6.561	**6.561**	0.000	0.000	0.000
3450	**Procurement of Water Bouzers for Cholistan to Combat Drought like Condition** **013998202208037 / 17-11-2022 / Bahawalnagar,Bahawalpur,Rahim Yar Khan**	**216.547**	175.500	0.000	16.854	**16.854**	23.489	0.704	0.000
3451	**Rehabilitation / Widening & Improvement/Construction of Metalled Roads in Cholistan** **013998202506292 / 09-10-2025 / Bahawalnagar,Bahawalpur,Rahim Yar Khan**	**2,500.000**	0.000	0.000	1.500	**1.500**	1,848.500	650.000	0.000
Total: Cholistan Development Authority (CDA)		**2,913.930**	366.322	0.000	24.915	**24.915**	1,871.989	650.704	0.000
Total: ON-GOING SCHEMES		**56,633.835**	35,759.338	631.995	17,957.994	**18,589.989**	14,880.327	5,096.069	73.004
NEW SCHEMES									
Board of Revenue									
3452	**Extension of Arazi Record Center at District Mandi Bahauddin** **016542202605333 / 29-04-2026 / Mandi Bahauddin**	**75.000**	0.000	10.000	0.000	**10.000**	65.000	0.000	0.000
3453	**Shifting of Govt Offices Outside Congested City Premises of Sialkot** **011617202504901 / 04-06-2026 / Sialkot**	**80.000**	0.000	10.000	0.000	**10.000**	70.000	0.000	0.000
3454	**Disaster Risk Reduction (DRR) - Oriented Engineering & Nature-Based Flood Mitigation Plan For Critical Sections Of Nullah / Drains Bottlenecks, Sialkot (PC-II)** **011617202601751 / 30-04-2026 / Sialkot**	**40.000**	0.000	0.000	10.000	**10.000**	30.000	0.000	0.000
3455	**Scanning, Digitization and Preservation of Settlement & Rehabilitation Records at Faridkot House Along With Allied Civil Works** **012819202604994 / 09-04-2026 / Lahore**	**315.280**	0.000	0.000	10.002	**10.002**	200.000	105.278	0.000
3456	**Development and Implementation of Integrated Disaster Management System (IDMS)** **016519202605819 / Un-Approved / Lahore**	**1,299.700**	0.000	0.000	10.000	**10.000**	1,000.000	289.700	0.000

Board of Revenue

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3457	**Allocation for Clearance of Pending Liabilities / Completion of Unfunded Schemes** **016519202606388 / 01-06-2026 / Lahore**	**200.000**	0.000	0.000	200.000	**200.000**	0.000	0.000	0.000
3458	**Integrated Record Preservation and Public Access Management System at Divisional HQs (Phase-I)** **011698202504837 / 07-04-2026 / Punjab**	**1,487.238**	0.000	10.000	0.000	**10.000**	728.385	728.384	20.469
3459	**Establishment of Regional Disaster Management Centers with Warehousing Facilities in Punjab.** **016599202605820 / Un-Approved / Punjab**	**7,170.416**	0.000	10.000	0.001	**10.001**	6,662.637	497.780	0.000
3460	**Construction and Rehabilitation of Assistant Commissioner Offices (47 Nos)** **016599202605877 / Un-Approved / Punjab**	**2,540.578**	0.000	10.000	0.001	**10.001**	2,299.519	230.999	0.059
3461	**Digitization of S&R Record at Sheikhupura, Kasur, Nankana Sahib, Gujranwala, Sialkot, Rawalpindi & Multan** **012898202604995 / 09-04-2026 / Gujranwala,Kasur,Multan,Nankana Sahib,Rawalpindi,Sheikhupura,Sialkot**	**645.990**	0.000	0.000	10.003	**10.003**	400.000	235.987	0.000
3462	**Construction and Rehabilitation of Commissioner Offices (5 Nos)** **016598202605878 / 29-04-2026 / Bahawalpur,Gujranwala,Multan,Sahiwal, Sargodha**	**290.665**	0.000	10.000	0.001	**10.001**	263.998	16.670	0.000
3463	**Construction and Rehabilitation of Deputy Commissioner Offices (15 Nos)** **016598202605880 / Un-Approved / Attock,Bahawalnagar,Gujrat,Hafizabad,Jhelum,Khanewal,Khushab,Layyah,Lodhran,Narowal,Sahiwal,Vehari**	**1,679.921**	0.000	10.000	0.001	**10.001**	1,477.390	192.530	0.000
3464	**Construction of Record Rooms at Kasur & Muzaffargarh (2 Nos)** **016598202605883 / 29-04-2026 / Kasur,Muzaffargarh**	**350.000**	0.000	10.000	0.001	**10.001**	170.610	169.700	0.000
3465	**Construction and Rehabilitation of Flats / Quarters for Govt Officers & Staff (11 Nos)** **016598202605887 / Un-Approved / Faisalabad,Hafizabad,Khanewal,Lahore, Mandi Bahauddin,Nankana Sahib,Narowal,Okara,Sahiwal,Toba Tek Singh**	**1,660.731**	0.000	10.000	0.000	**10.000**	1,547.446	103.285	0.000
3466	**Construction and Rehabilitation of Official Residences of Assistant Commissioners (33 Nos)** **016598202605892 / Un-Approved / Bahawalpur,Bhakkar,Gujranwala,Gujrat, Jhelum,Khanewal,Lahore,Mianwali,Multan,Murree,Nankana Sahib,Narowal,Okara,Rajanpur,Rawalpindi,Sialkot,Toba Tek Singh,Vehari**	**2,401.293**	0.000	10.000	0.001	**10.001**	2,121.374	269.919	0.000
Total: Board of Revenue		**20,236.812**	0.000	100.000	240.011	**340.011**	17,036.359	2,840.232	20.528

Board of Revenue

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Cholistan Development Authority (CDA)									
3467	**Development and Rehabilitation of Drinking Water Supply Schemes, Pipelines and Allied Infrastructure in Cholistan** **016502202605901 / Un-Approved / Bahawalpur**	**1,687.808**	0.000	0.000	10.000	**10.000**	151.903	1,525.905	0.000
3468	**Digitization of Cholistan Development Authority Revenue Record** **012898202505626 / 12-02-2026 / Bahawalnagar,Bahawalpur,Rahim Yar Khan**	**95.000**	0.000	0.000	10.000	**10.000**	56.000	29.000	0.000
Total: Cholistan Development Authority (CDA)		**1,782.808**	0.000	0.000	20.000	**20.000**	207.903	1,554.905	0.000
Total: NEW SCHEMES		**22,019.620**	0.000	100.000	260.011	**360.011**	17,244.262	4,395.137	20.528
Grand Total		**78,653.455**	**35,759.338**	**731.995**	**18,218.005**	**18,950.000**	**32,124.589**	**9,491.206**	**93.532**

PROVINCIAL ASSEMBLY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Provincial Assembly	4	891.135	108.865	0.000	1,000.000	1,589.700	1,589.786
Total: ON-GOING SCHEMES	**4**	**891.135**	**108.865**	**0.000**	**1,000.000**	**1,589.700**	**1,589.786**
NEW SCHEMES							
Provincial Assembly	1	60.000	0.000	0.000	60.000	501.800	811.200
Total: NEW SCHEMES	**1**	**60.000**	**0.000**	**0.000**	**60.000**	**501.800**	**811.200**
Grand Total	**5**	**951.135**	**108.865**	**0.000**	**1,060.000**	**2,091.500**	**2,400.986**

Provincial Assembly

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Provincial Assembly									
3469	**Additional Missing Facilities at New Punjab Assembly Buildings, Lahore.** **011698202205604 / 09-01-2023 / Lahore**	**799.679**	448.500	314.566	36.613	**351.179**	0.000	0.000	0.000
3470	**Allied Facilities and Parking Management System at MPA Hostel, Phase-II, Lahore.** **011619202502342 / 22-09-2025 / Lahore**	**1,143.746**	131.300	185.110	0.000	**185.110**	413.600	413.736	0.000
3471	**Extension of Masjid in Punjab Assembly, alongwith additional facilities at Assembly compound, Speaker House & Deputy Speaker House, Lahore** **011619202502348 / 16-12-2025 / Lahore**	**254.532**	59.700	191.459	3.373	**194.832**	0.000	0.000	0.000
3472	**Construction of MPA Hostel Lahore Phase II** **011698201904805 / 06-01-2020 / Punjab**	**6,296.749**	3,675.700	200.000	68.879	**268.879**	1,176.100	1,176.050	0.020
Total: Provincial Assembly		**8,494.706**	4,315.200	891.135	108.865	**1,000.000**	1,589.700	1,589.786	0.020
Total: ON-GOING SCHEMES		**8,494.706**	4,315.200	891.135	108.865	**1,000.000**	1,589.700	1,589.786	0.020
NEW SCHEMES									
Provincial Assembly									
3473	**Construction of Punjab institute of Parliamentary Studies & Research at Pipal house, Lahore.** **017119202606084 / Un-Approved / Lahore**	**1,373.000**	0.000	60.000	0.000	**60.000**	501.800	811.200	0.000
Total: Provincial Assembly		**1,373.000**	0.000	60.000	0.000	**60.000**	501.800	811.200	0.000
Total: NEW SCHEMES		**1,373.000**	0.000	60.000	0.000	**60.000**	501.800	811.200	0.000
Grand Total		**9,867.706**	**4,315.200**	**951.135**	**108.865**	**1,060.000**	**2,091.500**	**2,400.986**	**0.020**

SERVICES & GENERAL ADMINISTRATIVE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
S&GAD	19	338.465	846.713	0.000	1,185.178	10,040.490	9,829.783
Archives & Libraries	5	49.678	115.144	0.000	164.822	106.087	19.200
S&GAD South Punjab	1	0.000	1.000	0.000	1.000	1,944.350	1,944.250
Chief Minister Initiative	1	0.000	240.000	0.000	240.000	188.199	37.771
Total: ON-GOING SCHEMES	**26**	**388.143**	**1,202.857**	**0.000**	**1,591.000**	**12,279.126**	**11,831.004**
NEW SCHEMES							
S&GAD	6	457.910	1,071.090	0.000	1,529.000	6,871.316	6,014.647
Total: NEW SCHEMES	**6**	**457.910**	**1,071.090**	**0.000**	**1,529.000**	**6,871.316**	**6,014.647**
Grand Total	**32**	**846.053**	**2,273.947**	**0.000**	**3,120.000**	**19,150.442**	**17,845.651**

Services & General Administrative

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Archives & Libraries									
3474	**Establishment of E-Library / Community Center at AEHS Jinnah Avenue, Lahore.** **011698201808583 / 16-01-2020 / Lahore**	**310.627**	247.385	6.054	23.946	**30.000**	24.992	8.250	0.000
3475	**Digitization of Punjab Archives Phase III** **012819202500587 / 19-05-2025 / Lahore**	**125.745**	23.630	0.000	40.000	**40.000**	59.700	0.000	0.000
3476	**Preservation and Conservation Work at Quaid-e-Azam Library, Lahore.** **011619202504443 / 14-10-2025 / Lahore**	**85.660**	10.000	26.875	23.875	**50.750**	13.960	10.950	0.000
3477	**Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhupura** **011698201906898 / 16-01-2020 / Sheikhupura**	**110.599**	86.092	0.100	16.972	**17.072**	7.435	0.000	0.000
3478	**Renovation and Upgradation of Central Library Bahawalpur** **011602202304023 / 17-12-2023 / Bahawalpur**	**156.672**	129.336	16.649	10.351	**27.000**	0.000	0.000	0.000
Total: Archives & Libraries		**789.303**	496.443	49.678	115.144	**164.822**	106.087	19.200	0.000
Chief Minister Initiative									
3479	**Establishment of e-Libraries for Students and General Public** **012899202306309 / 20-08-2025 / Punjab**	**478.220**	12.250	0.000	240.000	**240.000**	188.199	37.771	0.000
Total: Chief Minister Initiative		**478.220**	12.250	0.000	240.000	**240.000**	188.199	37.771	0.000
S&GAD									
3480	**Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore** **011698201809518 / 22-07-2023 / Lahore**	**3,216.256**	2,479.066	180.000	20.000	**200.000**	147.700	147.700	241.790
3481	**Re-construction of Old P&D Building, Lahore** **011698201906966 / 06-06-2023 / Lahore**	**5,867.610**	5,000.000	0.000	250.000	**250.000**	308.800	308.800	0.010
3482	**Addition / Alteration Works in Judges Residences in GORs, Lahore** **011698202005141 / 30-07-2023 / Lahore**	**116.900**	107.424	5.470	0.000	**5.470**	4.006	0.000	0.000
3483	**Addition / Alteration in Ministers Residences in GOR-I, Lahore** **011698202005142 / 22-07-2023 / Lahore**	**517.000**	454.381	42.000	0.000	**42.000**	10.300	10.300	0.019
3484	**Construction of one Multistory Building for Residences Grade 11-14 for Staff Colony at Chauburji Garden Estate, Multan Road, Lahore** **011619202301120 / 07-09-2023 / Lahore**	**1,005.000**	960.777	15.000	0.000	**15.000**	29.223	0.000	0.000

Services & General Administrative

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3485	**Strengthening of Chief Minister's Special Monitoring Unit (SMU), I&C Wing, S&GAD** **012819202410283 / 27-03-2026 / Lahore**	**322.914**	307.586	0.000	6.703	**6.703**	8.625	0.000	0.000
3486	**Establishment of Chief Minister's Crime Surveillance Unit (CSU), I&C Wing, S&GAD** **012819202410284 / 22-07-2025 / Lahore**	**457.628**	229.428	26.000	69.000	**95.000**	52.563	80.637	0.000
3487	**Construction of 03 Towers for Multistorey Building for Residences of Government Officials at Chauburji Garden Estate, Multan Road, Lahore** **011619202416551 / 19-12-2024 / Lahore**	**2,974.479**	1,110.000	10.000	0.000	**10.000**	977.250	877.229	0.000
3488	**Construction of Administrative Tower-A at Old P&D Building site, Lahore** **011619202417737 / 14-02-2025 / Lahore**	**4,020.401**	2,001.000	0.000	10.000	**10.000**	1,004.700	1,004.700	0.001
3489	**Capacity Building of Performance Management and Reforms Unit (PMRU) I&C Wing, S&GAD** **012819202501886 / 30-09-2025 / Lahore**	**374.166**	59.280	0.000	70.000	**70.000**	136.879	42.280	65.727
3490	**Provision of Weather Risk Reduction of Electrical Installation and Other Utilities in GOR-I, Lahore** **011619202503722 / 03-12-2025 / Lahore**	**1,610.132**	41.854	10.000	0.000	**10.000**	748.200	748.100	61.978
3491	**Construction of Multistorey Management Complex in Wahdat Colony, Lahore** **011619202503727 / 23-09-2025 / Lahore**	**430.325**	23.942	10.000	0.000	**10.000**	195.150	195.150	6.083
3492	**Security Protocols at GORs and Government Colonies.** **011619202417083 / 28-04-2025 / Lahore**	**300.204**	30.000	0.000	66.000	**66.000**	118.000	43.000	43.204
3493	**Upgradation of Sewerage System of Chauburji Garden Estate & Poonch House Colony, Lahore** **011619202417084 / 28-04-2025 / Lahore**	**799.000**	150.000	10.000	0.000	**10.000**	269.500	369.500	0.000
3494	**Programme Unit for Digitization & Implementation at Chief Minister Office (Phase -II)** **012819202505778 / 03-09-2025 / Lahore**	**750.000**	56.482	0.000	130.000	**130.000**	162.500	331.000	70.018
3495	**Construction of Regional Office and Facilitation Centre of PPSC at Multan** **011624202503731 / 17-11-2025 / Multan**	**1,095.311**	9.706	9.995	0.008	**10.003**	380.324	653.887	41.391
3496	**e-Procurement across Punjab (PRIDE, DLI-3)** **012899201604708 / 28-07-2021 / Punjab**	**913.000**	193.780	0.000	225.000	**225.000**	494.220	0.000	0.000

Services & General Administrative

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3497	**Establishment of Enforcement Stations of PERA in Punjab (New Construction / Rehabilitation of existing government buildings)** **011699202409392 / 30-09-2025 / Punjab**	**8,879.790**	3,160.343	10.000	0.001	**10.001**	2,184.500	2,184.500	1,340.446
3498	**Establishment of Enforcement Stations of PERA in Punjab (Phase-II)** **011699202503733 / 30-09-2025 / Punjab**	**6,901.070**	309.956	10.000	0.001	**10.001**	2,808.050	2,833.000	940.063
Total: S&GAD		**40,551.186**	16,685.005	338.465	846.713	**1,185.178**	10,040.490	9,829.783	2,810.730
S&GAD South Punjab									
3499	**Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan** **011698202007300 / 18-12-2020 / Multan**	**7,407.027**	3,517.374	0.000	1.000	**1.000**	1,944.350	1,944.250	0.053
Total: S&GAD South Punjab		**7,407.027**	3,517.374	0.000	1.000	**1.000**	1,944.350	1,944.250	0.053
Total: ON-GOING SCHEMES		**49,225.736**	20,711.072	388.143	1,202.857	**1,591.000**	12,279.126	11,831.004	2,810.783
NEW SCHEMES									
S&GAD									
3500	**Establishment of PERA Training Academy at Kallar Kahar, District Chakwal** **016827202606427 / Un-Approved / Chakwal**	**6,786.270**	0.000	5.000	5.000	**10.000**	3,381.350	3,388.135	6.785
3501	**Addition / Alteration and Improvement Works in GORs, Lahore** **011619202601942 / 05-05-2026 / Lahore**	**759.000**	0.000	231.455	0.000	**231.455**	250.000	277.545	0.000
3502	**Addition / Alteration and Improvement Works in Government Colonies, Lahore** **011619202601944 / 05-05-2026 / Lahore**	**701.000**	0.000	221.455	0.000	**221.455**	239.750	239.750	0.045
3503	**Establishment of Punjab Performance Management Unit (PPMU), I&C Wing, S&GAD** **012819202510988 / Un-Approved / Lahore**	**941.000**	0.000	0.000	50.000	**50.000**	891.000	0.000	0.000
3504	**Construction of Apartments and Convention Hall in Lahore.** **016819202606016 / Un-Approved / Lahore**	**4,234.523**	0.000	0.000	16.090	**16.090**	2,109.216	2,109.217	0.000
3505	**Development of Artificial Intelligence (AI) Infrastructure in Punjab** **016819202606609 / Un-Approved / Lahore**	**1,000.000**	0.000	0.000	1,000.000	**1,000.000**	0.000	0.000	0.000
Total: S&GAD		**14,421.793**	0.000	457.910	1,071.090	**1,529.000**	6,871.316	6,014.647	6.830
Total: NEW SCHEMES		**14,421.793**	0.000	457.910	1,071.090	**1,529.000**	6,871.316	6,014.647	6.830
Grand Total		**63,647.529**	**20,711.072**	**846.053**	**2,273.947**	**3,120.000**	**19,150.442**	**17,845.651**	**2,817.613**

INFORMATION TECHNOLOGY AND INNOVATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
NEW SCHEMES							
Information Technology	2	0.000	830.000	0.000	830.000	4,176.700	4,183.600
Total: NEW SCHEMES	**2**	**0.000**	**830.000**	**0.000**	**830.000**	**4,176.700**	**4,183.600**
Grand Total	**2**	**0.000**	**830.000**	**0.000**	**830.000**	**4,176.700**	**4,183.600**

Information Technology and Innovation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
Information Technology									
3506	**Punjab Frontier Tech Skills Acceleration & ICT for Girls Project** **018499202606103 / Un-Approved / Punjab**	**5,134.460**	0.000	0.000	400.000	**400.000**	1,800.000	1,800.000	1,134.460
3507	**Innovate Punjab - Leaders of the Frontier Tech Incubators** **018498202606102 / Un-Approved / Bahawalpur,Faisalabad,Gujranwala,Lahore,Multan,Rawalpindi**	**7,190.398**	0.000	0.000	430.000	**430.000**	2,376.700	2,383.600	2,000.098
Total: Information Technology		**12,324.858**	0.000	0.000	830.000	**830.000**	4,176.700	4,183.600	3,134.558
Total: NEW SCHEMES		**12,324.858**	0.000	0.000	830.000	**830.000**	4,176.700	4,183.600	3,134.558
Grand Total		**12,324.858**	**0.000**	**0.000**	**830.000**	**830.000**	**4,176.700**	**4,183.600**	**3,134.558**

EXCISE & TAXATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Excise & Taxation	1	133.999	0.001	0.000	134.000	266.000	0.000
Total: ON-GOING SCHEMES	**1**	**133.999**	**0.001**	**0.000**	**134.000**	**266.000**	**0.000**
NEW SCHEMES							
Excise & Taxation	2	30.000	36.000	0.000	66.000	564.400	0.000
Total: NEW SCHEMES	**2**	**30.000**	**36.000**	**0.000**	**66.000**	**564.400**	**0.000**
Grand Total	**3**	**163.999**	**36.001**	**0.000**	**200.000**	**830.400**	**0.000**

Excise & Taxation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Excise & Taxation									
3508	**Construction of Directorate Offices of Excise & Taxation, Punjab 011698202500346 / 15-09-2025 / Lahore**	**550.000**	150.000	133.999	0.001	**134.000**	266.000	0.000	0.000
Total: Excise & Taxation		**550.000**	150.000	133.999	0.001	**134.000**	266.000	0.000	0.000
Total: ON-GOING SCHEMES		**550.000**	150.000	133.999	0.001	**134.000**	266.000	0.000	0.000
NEW SCHEMES									
Excise & Taxation									
3509	**Adaptive Changes (Addition / Alteration) in the Building of Punjab Food Authority to Serve as Narcotics Control Station & Punjab CNF Training Academy 011619202600321 / 07-04-2026 / Lahore**	**130.400**	0.000	30.000	0.000	**30.000**	100.400	0.000	0.000
3510	**Provision of Missing Public Facilities, IT Hardware, Furniture and Fixtures for E&T Offices 011619202600752 / 07-04-2026 / Lahore**	**500.000**	0.000	0.000	36.000	**36.000**	464.000	0.000	0.000
Total: Excise & Taxation		**630.400**	0.000	30.000	36.000	**66.000**	564.400	0.000	0.000
Total: NEW SCHEMES		**630.400**	0.000	30.000	36.000	**66.000**	564.400	0.000	0.000
Grand Total		**1,180.400**	**150.000**	**163.999**	**36.001**	**200.000**	**830.400**	**0.000**	**0.000**

PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Bureau of Statistics (BOS)	2	0.000	47.998	0.000	47.998	304.000	157.939
P&D	4	250.000	0.000	0.000	250.000	440.000	438.757
PITB	2	0.000	81.000	0.000	81.000	809.339	670.113
Regular	6	0.000	458.000	3,859.000	4,317.000	3,762.000	3,636.018
Special Initiatives	4	10,000.000	1,377.000	0.000	11,377.000	0.000	0.000
SDGs	1	0.000	30.000	0.000	30.000	60.000	60.000
Punjab Economic Research Institute (PERI)	1	0.000	35.000	0.000	35.000	264.000	263.879
Chief Minister Initiative	9	0.002	2,419.999	0.000	2,420.001	1,922.206	791.999
DG M&E	1	0.000	30.000	0.000	30.000	152.000	152.476
Total: ON-GOING SCHEMES	**30**	**10,250.002**	**4,478.997**	**3,859.000**	**18,587.999**	**7,713.545**	**6,171.181**
NEW SCHEMES							
Bureau of Statistics (BOS)	1	0.000	2.000	5.000	7.000	22.250	11.750
P&D	1	479.996	0.004	0.000	480.000	1,813.000	1,712.008
PITB	6	0.001	2,866.000	0.000	2,866.001	18,022.276	12,126.889
Regular	4	0.000	1,559.000	0.000	1,559.000	1,133.000	1,143.628
Punjab Social Protection Authority	2	0.000	1,285.000	0.000	1,285.000	1,358.000	1,357.000
Urban Unit	4	0.000	565.000	0.000	565.000	1,844.000	1,826.700
Total: NEW SCHEMES	**18**	**479.997**	**6,277.004**	**5.000**	**6,762.001**	**24,192.526**	**18,177.975**
Grand Total	**48**	**10,729.999**	**10,756.001**	**3,864.000**	**25,350.000**	**31,906.071**	**24,349.156**

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
3511	**Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees** **013998202105890 / 04-11-2021 / Lahore**	**2,947.321**	1,177.649	0.000	100.000	**100.000**	835.000	834.672	0.000
3512	**Enhancing Institutional Effectiveness of Planning & Development Board Punjab** **013919202506625 / 19-11-2025 / Lahore**	**777.154**	185.000	0.000	162.000	**162.000**	246.000	184.154	0.000
3513	**Establishment of Climate Finance Unit, Punjab (CFU)** **013499202409821 / 27-12-2024 / Punjab**	**200.192**	1.000	0.000	25.000	**25.000**	87.000	87.192	0.000
3514	**IPF Component for Punjab Clean Air Program (PCAP)** **013999202417650 / 22-05-2025 / Punjab**	**5,700.351**	1,028.700 Local: Foreign:	0.000 0.000 0.000	1,450.000 0.000 1,450.000	**1,450.000** **0.000** **1,450.000**	1,611.000	1,610.000	0.651
3515	**Transformation of Punjab Resource Management & Policy Unit (PRMPU)** **013999202505659 / 03-12-2025 / Punjab**	**2,046.000**	125.000	0.000	80.000	**80.000**	921.000	920.000	0.000
3516	**Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted** **013998201106350 / 30-09-2011 / Bahawalnagar,Bahawalpur,Bhakkar,Dera Ghazi Khan,Khushab,Layyah,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur**	**25,243.130**	22,681.100 Local: Foreign:	0.000 0.000 0.000	2,500.000 91.000 2,409.000	**2,500.000** **91.000** **2,409.000**	62.000	0.000	0.000
Total: Regular		**36,914.148**	25,198.449	0.000	4,317.000	**4,317.000**	3,762.000	3,636.018	0.651
Bureau of Statistics (BOS)									
3517	**Development of Online Statistical System in Punjab** **012899202104415 / 01-07-2021 / Punjab**	**743.876**	523.939	0.000	37.998	**37.998**	104.000	77.939	0.000
3518	**Restructuring/Revamping and Strengthening of Bureau of Statistics (BOS), Punjab** **013999202205722 / 03-05-2023 / Punjab**	**368.982**	0.500	0.000	10.000	**10.000**	200.000	80.000	78.482
Total: Bureau of Statistics (BOS)		**1,112.858**	524.439	0.000	47.998	**47.998**	304.000	157.939	78.482
Chief Minister Initiative									
3519	**Establishment of CM Complaint Helpline** **012899202306326 / 15-11-2024 / Punjab**	**543.110**	346.012	0.000	100.000	**100.000**	64.049	33.049	0.000
3520	**Punjab Socio Economic Registry (PSER)** **012899202306337 / 11-12-2024 / Punjab**	**8,905.620**	6,440.021	0.000	1,200.000	**1,200.000**	0.000	0.000	0.000
3521	**Global IT Certifications Program** **012899202307795 / 10-05-2024 / Punjab**	**643.541**	55.158	0.000	100.000	**100.000**	294.192	192.191	2.000

Planning & Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3522	**Establishment of Makerspace Punjab** **012899202417752 / 23-07-2025 / Punjab**	**1,137.306**	653.000	0.001	99.999	**100.000**	192.000	192.306	0.000
3523	**Work For Punjab: Chief Minister IT Internship Program** **012899202500979 / 05-08-2025 / Punjab**	**682.027**	128.601	0.000	375.000	**375.000**	151.713	26.713	0.000
3524	**Punjab e-Commerce Initiative** **012899202500980 / 09-10-2025 / Punjab**	**532.915**	154.248	0.001	100.000	**100.001**	118.210	160.455	0.001
3525	**Accelerate Punjab** **012899202501016 / 01-01-2026 / Punjab**	**1,263.990**	107.774	0.000	230.000	**230.000**	873.455	52.746	0.015
3526	**AI and Emerging Technologies for Governance** **012899202504945 / 18-09-2025 / Punjab**	**598.000**	52.253	0.000	190.000	**190.000**	224.897	130.850	0.000
3527	**Punjab Dastak Programme** **012899202307972 / 09-05-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad**	**364.320**	331.641	0.000	25.000	**25.000**	3.690	3.689	0.300
Total: Chief Minister Initiative		**14,670.830**	8,268.708	0.002	2,419.999	**2,420.001**	1,922.206	791.999	2.317
DG M&E									
3528	**Restructuring of Directorate General of Monitoring & Evaluation** **013998201707122 / 01-05-2018 / Punjab**	**1,419.190**	980.000	0.000	30.000	**30.000**	152.000	152.476	104.714
Total: DG M&E		**1,419.190**	980.000	0.000	30.000	**30.000**	152.000	152.476	104.714
P&D									
3529	**Construction of Bachelor Hostel/ Residences for Officers / Officials of P&D Board at Lahore** **011698202105859 / 21-10-2025 / Lahore**	**785.360**	150.000	30.000	0.000	**30.000**	303.000	302.360	0.000
3530	**Improvement/up-lifting of the building of P&D Board, Lahore** **011698202207167 / 28-10-2024 / Lahore**	**410.154**	150.000	150.000	0.000	**150.000**	55.000	55.154	0.000
3531	**Rehabilitation / Up-gradation of External Works of Planning & Development Board's Buildings, Lahore** **011698202207443 / 08-05-2025 / Lahore**	**169.347**	50.000	40.000	0.000	**40.000**	40.000	39.347	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3532	**Construction of Office Buildings for Deputy Directors Development in Punjab** **011699201809492 / 01-08-2018 / Punjab**	**450.000**	329.000	30.000	0.000	**30.000**	42.000	41.896	7.104
Total: P&D		**1,814.861**	679.000	250.000	0.000	**250.000**	440.000	438.757	7.104
PITB									
3533	**Establishment of CERT & DR Datacenter** **012899202500618 / 21-07-2025 / Punjab**	**1,445.262**	25.035	0.000	60.000	**60.000**	690.114	670.113	0.000
3534	**eBIZ Portal for Business Facilitation in Punjab** **012899202505259 / 05-08-2025 / Punjab**	**165.520**	24.995	0.000	21.000	**21.000**	119.225	0.000	0.000
Total: PITB		**1,610.782**	50.030	0.000	81.000	**81.000**	809.339	670.113	0.000
Punjab Economic Research Institute (PERI)									
3535	**Augmenting the Research Capacity of PERI** **013998202104500 / 29-03-2022 / Punjab**	**566.428**	3.549	0.000	35.000	**35.000**	264.000	263.879	0.000
Total: Punjab Economic Research Institute (PERI)		**566.428**	3.549	0.000	35.000	**35.000**	264.000	263.879	0.000
SDGs									
3536	**Punjab Sustainable Development Goals (SDGs) Plus Project** **013999202306345 / 16-01-2024 / Punjab**	**500.000**	350.000	0.000	30.000	**30.000**	60.000	60.000	0.000
Total: SDGs		**500.000**	350.000	0.000	30.000	**30.000**	60.000	60.000	0.000
Special Initiatives									
3537	**Chief Minister Priority Program** **014299202011717 / 01-07-2026 / Punjab**	**500.000**	0.000	0.000	500.000	**500.000**	0.000	0.000	0.000
3538	**Export Growth & Trade Development Initiative** **014299202506328 / 01-07-2026 / Punjab**	**577.000**	0.000	0.000	577.000	**577.000**	0.000	0.000	0.000
3539	**Uplifting of Priority Areas** **014299202506605 / 01-07-2026 / Punjab**	**300.000**	0.000	0.000	300.000	**300.000**	0.000	0.000	0.000
3540	**Chief Minister Equalization Program for South Punjab** **014299202506329 / 01-07-2026 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Taunsa,Vehari**	**10,000.000**	0.000	10,000.000	0.000	**10,000.000**	0.000	0.000	0.000
Total: Special Initiatives		**11,377.000**	0.000	10,000.000	1,377.000	**11,377.000**	0.000	0.000	0.000
Total: ON-GOING SCHEMES		**69,986.097**	36,054.175	10,250.002	8,337.997	**18,587.999**	7,713.545	6,171.181	193.268

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
Regular									
3541	**Establishment of Strategic Communication Cell in P&D Board** **013919202410280 / 01-10-2024 / Lahore**	**500.000**	1.000	0.000	40.000	**40.000**	220.000	230.000	9.000
3542	**OneMap@Punjab** **012899202600315 / Un-Approved / Punjab**	**1,466.628**	0.000	0.000	140.000	**140.000**	663.000	663.628	0.000
3543	**Completion of Schemes / Clearance of Liabilities of Unfunded Schemes for Planning & Development** **013999202605281 / Punjab**	**879.000**	0.000	0.000	879.000	**879.000**	0.000	0.000	0.000
3544	**Framework for Project Development Activities Inlcuding Feasibility Studies, Surveys and Third-Party Validations (TPVs)** **013999202605304 / 01-07-2026 / Punjab**	**500.000**	0.000	0.000	500.000	**500.000**	250.000	250.000	0.000
Total: Regular		**3,345.628**	1.000	0.000	1,559.000	**1,559.000**	1,133.000	1,143.628	9.000
Bureau of Statistics (BOS)									
3545	**Multiple Indicator Cluster Survey (MICS) PLUS (CATI-Based Survey)** **013999202605816 / Un-Approved / Punjab**	**41.000**	0.000 Local: Foreign:	0.000 0.000 0.000	7.000 2.000 5.000	**7.000** **2.000** **5.000**	22.250	11.750	0.000
Total: Bureau of Statistics (BOS)		**41.000**	0.000	0.000	7.000	**7.000**	22.250	11.750	0.000
P&D									
3546	**Integrated Infrastructure Enhancement through Extension of Office Building and Construction of Underground Car Parking at Planning and Development Board, Lahore.** **017519202605699 / Un-Approved / Lahore**	**4,302.000**	0.000	479.996	0.004	**480.000**	1,813.000	1,712.008	296.992
Total: P&D		**4,302.000**	0.000	479.996	0.004	**480.000**	1,813.000	1,712.008	296.992
PITB									
3547	**Establishment of Citizen Facilitation and Service Centers Phase-II** **012899202600289 / Un-Approved / Punjab**	**4,477.000**	0.000	0.001	39.999	**40.000**	2,759.241	1,676.758	1.001
3548	**Work For Punjab: Chief Minister IT Internship Program - Phase II** **012899202600298 / Un-Approved / Punjab**	**8,816.000**	0.000	0.000	600.000	**600.000**	5,318.861	2,890.496	6.644
3549	**Establishment of Government GPU-Based Cloud Infrastructure** **012899202600538 / Un-Approved / Punjab**	**7,476.000**	0.000	0.000	2,050.000	**2,050.000**	4,137.458	1,288.479	0.062
3550	**Program for Enhancing Fixed Broadband Coverage in Urbanized Areas of Punjab** **012899202600540 / Un-Approved / Punjab**	**7,250.000**	0.000	0.000	66.001	**66.001**	3,265.986	3,917.904	0.109

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3551	**Advanced Bootcamps & Freelancing Training** **012899202600998 / Un-Approved / Punjab**	**5,952.000**	0.000	0.000	80.000	**80.000**	1,694.278	1,877.721	2,300.000
3552	**Global IT Products' Skills Enhancement Program** **012899202601158 / Un-Approved / Punjab**	**1,371.982**	0.000	0.000	30.000	**30.000**	846.451	475.530	20.001
Total: PITB		**35,342.982**	0.000	0.001	2,866.000	**2,866.001**	18,022.276	12,126.889	2,327.816
Punjab Social Protection Authority									
3553	**Restructuring / Revamping and Capacity Building of Punjab Social Protection Authority (PSPA)** **013919202605823 / Un-Approved / Lahore**	**2,000.000**	0.000	0.000	35.000	**35.000**	983.000	982.000	0.000
3554	**Establishment of Punjab Socio-Economic Registry Authority (PSERA)** **013919202605825 / Un-Approved / Lahore**	**2,000.000**	0.000	0.000	1,250.000	**1,250.000**	375.000	375.000	0.000
Total: Punjab Social Protection Authority		**4,000.000**	0.000	0.000	1,285.000	**1,285.000**	1,358.000	1,357.000	0.000
Urban Unit									
3555	**SPARK: Sustainability-related Planning and Action Research for Knowledge** **013999202605678 / Punjab**	**300.000**	0.000	0.000	80.000	**80.000**	110.000	110.000	0.000
3556	**Socio-Economic Data Collection, Editing and Field Operations** **013999202606193 / Un-Approved / Punjab**	**3,731.000**	0.000	0.000	400.000	**400.000**	1,666.000	1,665.000	0.000
3557	**Enabling Accurate Industrial Emissions Management Across Punjab Using an AI-Powered Carbon Management and Accounting Platform (CMAP)** **012598202605681 / Faisalabad,Lahore,Sialkot**	**150.000**	0.000	0.000	50.000	**50.000**	50.000	50.000	0.000
3558	**Greening of Industries at Faisalabad, Lahore, Multan and Sialkot** **013998202605847 / Faisalabad,Lahore**	**70.000**	0.000	0.000	35.000	**35.000**	18.000	1.700	15.300
Total: Urban Unit		**4,251.000**	0.000	0.000	565.000	**565.000**	1,844.000	1,826.700	15.300
Total: NEW SCHEMES		**51,282.610**	1.000	479.997	6,282.004	**6,762.001**	24,192.526	18,177.975	2,649.108
Grand Total		**121,268.707**	**36,055.175**	**10,729.999**	**14,620.001**	**25,350.000**	**31,906.070**	**24,349.156**	**2,842.376**

FINANCE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Finance Department	1	0.000	830.000	0.000	830.000	1,193.000	0.000
Total: ON-GOING SCHEMES	**1**	**0.000**	**830.000**	**0.000**	**830.000**	**1,193.000**	**0.000**
NEW SCHEMES							
Special Initiatives	1	0.000	1,600.000	0.000	1,600.000	0.000	0.000
Total: NEW SCHEMES	**1**	**0.000**	**1,600.000**	**0.000**	**1,600.000**	**0.000**	**0.000**
Grand Total	**2**	**0.000**	**2,430.000**	**0.000**	**2,430.000**	**1,193.000**	**0.000**

Finance

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Finance Department									
3559	**Construction of Punjab Revenue Authority (PRA) Headquarter 011699202454468 / 14-03-2025 / Punjab**	**4,023.000**	2,000.000	0.000	830.000	**830.000**	1,193.000	0.000	0.000
Total: Finance Department		**4,023.000**	2,000.000	0.000	830.000	**830.000**	1,193.000	0.000	0.000
Total: ON-GOING SCHEMES		**4,023.000**	2,000.000	0.000	830.000	**830.000**	1,193.000	0.000	0.000
NEW SCHEMES									
Special Initiatives									
3560	**Acquisition of Land and Shifting of Utilities 014299201911719 / 01-07-2026 / Punjab**	**1,600.000**	0.000	0.000	1,600.000	**1,600.000**	0.000	0.000	0.000
Total: Special Initiatives		**1,600.000**	0.000	0.000	1,600.000	**1,600.000**	0.000	0.000	0.000
Total: NEW SCHEMES		**1,600.000**	0.000	0.000	1,600.000	**1,600.000**	0.000	0.000	0.000
Grand Total		**5,623.000**	**2,000.000**	**0.000**	**2,430.000**	**2,430.000**	**1,193.000**	**0.000**	**0.000**

PLANNING & DEVELOPMENT BOARD

MEDIUM TERM

DEVELOPMENT FRAMEWORK
FY 2026-29

DEVELOPMENT PROGRAMME
FY 2026-27