



GOVERNMENT OF THE PUNJAB

MTDF 2025-28

DEVELOPMENT PROGRAMME 2025-26

Development Programme 2025-26

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
01-50	Social Sectors	On-going Schemes	16,614.003	149,319.672	49,001.698	214,935.373
		New Schemes	34,391.212	96,104.083	20.000	130,515.295
		Other Development Program	-	148,049.332	-	148,049.332
		Total	51,005.215	393,473.087	49,021.698	493,500.000
01-03	School Education	On-going Schemes	199.000	121.000	5,000.000	5,320.000
		New Schemes	88.000	12,072.000	20.000	12,180.000
		Other Development Program	-	82,500.000	-	82,500.000
		Total	287.000	94,693.000	5,020.000	100,000.000
04-10	Higher Education	On-going Schemes	628.858	15,401.142	-	16,030.000
		New Schemes	4,399.999	3,870.001	-	8,270.000
		Other Development Program	-	15,200.000	-	15,200.000
		Total	5,028.857	34,471.143	-	39,500.000
11-14	Special Education	On-going Schemes	739.801	340.224	-	1,080.025
		New Schemes	19.975	3,900.000	-	3,919.975
		Total	759.776	4,240.224	-	5,000.000
15-16	Literacy & Non-Formal Education	On-going Schemes	-	3,750.931	-	3,750.931
		New Schemes	-	249.069	-	249.069
		Total	-	4,000.000	-	4,000.000
17-30	Sports & Youth Affairs	On-going Schemes	-	5,166.982	-	5,166.982
		New Schemes	-	2,433.018	-	2,433.018
		Total	-	7,600.000	-	7,600.000
31-36	Specialized Health Care & Medical Education	On-going Schemes	4,118.326	52,865.144	-	56,983.470
		New Schemes	14,116.910	8,385.620	-	22,502.530
		Other Development Program	-	15,514.000	-	15,514.000
		Total	18,235.236	76,764.764	-	95,000.000
37-44	Health & Population	On-going Schemes	10,342.997	15,670.905	1,844.400	27,858.302
		New Schemes	14,651.404	12,654.962	-	27,306.366
		Other Development Program	-	30,835.332	-	30,835.332
		Total	24,994.401	59,161.199	1,844.400	86,000.000
45-50	Water Supply & Sanitation (Defunct as Sponsor)	On-going Schemes	-	4,950.000	-	4,950.000
		New Schemes	-	1,050.000	-	1,050.000
		Total	-	6,000.000	-	6,000.000
51-55	Social Welfare	On-going Schemes	447.395	927.510	-	1,374.905
		New Schemes	1,114.924	510.171	-	1,625.095
		Other Development Program	-	4,000.000	-	4,000.000
		Total	1,562.319	5,437.681	-	7,000.000
56-58	Women Development	On-going Schemes	67.300	280.000	-	347.300
		New Schemes	-	1,052.700	-	1,052.700
		Total	67.300	1,332.700	-	1,400.000
59-99	LG&CD	On-going Schemes	70.326	49,845.834	42,157.298	92,073.458
		New Schemes	-	49,926.542	-	49,926.542
		Total	70.326	99,772.376	42,157.298	142,000.000
100-236	Infrastructure Development	On-going Schemes	87,029.767	61,224.464	34,574.090	182,828.321
		New Schemes	84,031.261	18,637.518	2.900	102,671.679
		Other Development Program	-	50,000.000	-	50,000.000
		Total	171,061.028	129,861.982	34,576.990	335,500.000
100-153	Roads	On-going Schemes	60,000.000	-	-	60,000.000
		New Schemes	60,000.000	-	-	60,000.000
		Total	120,000.000	-	-	120,000.000

Development Programme 2025-26

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
154-164	Irrigation	On-going Schemes	14,404.299	45.001	10,335.600	24,784.900
		New Schemes	13,115.100	100.000	-	13,215.100
		Total	27,519.399	145.001	10,335.600	38,000.000
165-168	Energy	On-going Schemes	52.998	4,665.272	-	4,718.270
		New Schemes	-	2,781.730	-	2,781.730
		Total	52.998	7,447.002	-	7,500.000
169-220	Public Buildings	On-going Schemes	12,572.470	1,030.582	-	13,603.052
		New Schemes	10,916.161	480.787	-	11,396.948
		Total	23,488.631	1,511.369	-	25,000.000
221-236	Urban Development	On-going Schemes	-	55,483.609	24,238.490	79,722.099
		New Schemes	-	15,275.001	2.900	15,277.901
		Other Development Program	-	50,000.000	-	50,000.000
		Total	-	120,758.610	24,241.390	145,000.000
237-277	Production Sectors	On-going Schemes	3,868.504	49,569.946	14,694.300	68,132.750
		New Schemes	14,543.116	66,443.949	-	80,987.065
		Other Development Program	10,000.000	5,080.185	-	15,080.185
		Total	28,411.620	121,094.080	14,694.300	164,200.000
237-241	Agriculture	On-going Schemes	1,032.917	19,768.688	11,600.000	32,401.605
		New Schemes	1,448.000	46,150.395	-	47,598.395
		Total	2,480.917	65,919.083	11,600.000	80,000.000
242-243	Cooperatives	New Schemes	407.107	92.893	-	500.000
		Total	407.107	92.893	-	500.000
244-246	Forestry	On-going Schemes	10.000	4,892.101	-	4,902.101
		New Schemes	-	97.899	-	97.899
		Total	10.000	4,990.000	-	5,000.000
247-250	Wildlife	On-going Schemes	84.004	9,890.996	-	9,975.000
		New Schemes	12.500	12.500	-	25.000
		Total	96.504	9,903.496	-	10,000.000
251-253	Fisheries	On-going Schemes	712.501	3,883.873	-	4,596.374
		New Schemes	3,355.000	2,048.626	-	5,403.626
		Total	4,067.501	5,932.499	-	10,000.000
254-256	Price Control & Commodities Management	On-going Schemes	-	121.936	-	121.936
		New Schemes	124.000	254.064	-	378.064
		Other Development Program	10,000.000	-	-	10,000.000
		Total	10,124.000	376.000	-	10,500.000
257-259	Livestock & Dairy Development	On-going Schemes	115.650	2,710.413	-	2,826.063
		New Schemes	186.715	1,987.222	-	2,173.937
		Total	302.365	4,697.635	-	5,000.000
260-264	Industries, Commerce & Investment	On-going Schemes	1,179.995	5,480.248	-	6,660.243
		New Schemes	102.746	4,237.011	-	4,339.757
		Other Development Program	-	1,000.000	-	1,000.000
		Total	1,282.741	10,717.259	-	12,000.000
265-268	Skill Development & Entrepreneurship	On-going Schemes	58.297	1,748.317	3,094.300	4,900.914
		New Schemes	100.000	3,168.901	-	3,268.901
		Other Development Program	-	3,830.185	-	3,830.185
		Total	158.297	8,747.403	3,094.300	12,000.000
269-271	Mines & Minerals	On-going Schemes	423.582	174.501	-	598.083
		New Schemes	55.000	296.917	-	351.917
		Other Development Program	-	250.000	-	250.000
		Total	478.582	721.418	-	1,200.000

Development Programme 2025-26

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
272-277	Tourism	On-going Schemes	251.558	898.873	-	1,150.431
		New Schemes	8,752.048	8,097.521	-	16,849.569
		Total	9,003.606	8,996.394	-	18,000.000
278-299	Services Sectors	On-going Schemes	4,827.557	10,618.007	10,150.000	25,595.564
		New Schemes	37,079.351	58,925.085	-	96,004.436
		Other Development Program	-	20,000.000	-	20,000.000
		Total	41,906.908	89,543.092	10,150.000	141,600.000
278-285	Governance & Information Technology	On-going Schemes	1,472.570	8,708.098	10,150.000	20,330.668
		New Schemes	2,645.251	12,024.081	-	14,669.332
		Total	4,117.821	20,732.179	10,150.000	35,000.000
286-287	Labour & HR Development	On-going Schemes	45.974	98.085	-	144.059
		New Schemes	73.000	182.941	-	255.941
		Other Development Program	-	20,000.000	-	20,000.000
		Total	118.974	20,281.026	-	20,400.000
288-293	Transport	On-going Schemes	2,807.000	1,762.908	-	4,569.908
		New Schemes	34,220.000	46,210.092	-	80,430.092
		Total	37,027.000	47,973.000	-	85,000.000
294-299	Emergency Service (1122)	On-going Schemes	502.013	48.916	-	550.929
		New Schemes	141.100	507.971	-	649.071
		Total	643.113	556.887	-	1,200.000
300-323	Others	On-going Schemes	3,153.317	25,478.396	15,854.010	44,485.723
		New Schemes	10,439.909	19,804.368	-	30,244.277
		Other Development Program	-	270.000	-	270.000
		Total	13,593.226	45,552.764	15,854.010	75,000.000
300-303	Environment & Climate Change	On-going Schemes	239.992	8,855.008	-	9,095.000
		New Schemes	10.000	5,895.000	-	5,905.000
		Total	249.992	14,750.008	-	15,000.000
304-306	Information & Culture	On-going Schemes	414.221	649.321	-	1,063.542
		New Schemes	2,456.409	1,480.049	-	3,936.458
		Total	2,870.630	2,129.370	-	5,000.000
307-310	Archaeology	On-going Schemes	80.002	635.318	-	715.320
		New Schemes	4,495.000	4,789.680	-	9,284.680
		Total	4,575.002	5,424.998	-	10,000.000
311-316	Auqaf & Religious Affairs	On-going Schemes	1,419.102	617.109	-	2,036.211
		New Schemes	100.000	863.789	-	963.789
		Total	1,519.102	1,480.898	-	3,000.000
317-318	Human Rights & Minority Affairs	On-going Schemes	1,000.000	25.000	-	1,025.000
		New Schemes	2,910.000	65.000	-	2,975.000
		Total	3,910.000	90.000	-	4,000.000
319-323	Planning & Development	On-going Schemes	-	14,696.640	15,854.010	30,550.650
		New Schemes	468.500	6,710.850	-	7,179.350
		Other Development Program	-	270.000	-	270.000
		Total	468.500	21,677.490	15,854.010	38,000.000
324-325	Special Initiatives	New Schemes	8,200.000	22,000.000	-	30,200.000
		Total	8,200.000	22,000.000	-	30,200.000
	Total Development Portfolio	On-going Schemes	115,493.148	296,210.485	124,274.098	535,977.731
		New Schemes	188,684.849	281,915.003	22.900	470,622.752
		Other Development Program	10,000.000	223,399.517	-	233,399.517
		Total	314,177.997	801,525.005	124,296.998	1,240,000.000

Medium Term Development Framework (MTDF) 2025-28

(PKR Million)

Sector	Allocation 2025-26	Allocation 2026-27	Allocation 2027-28
Social Sectors	493,500	542,850	597,135
School Education	100,000	110,000	121,000
Higher Education	39,500	43,450	47,795
Special Education	5,000	5,500	6,050
Literacy & Non-Formal Education	4,000	4,400	4,840
Sports & Youth Affairs	7,600	8,360	9,196
Specialized Health Care & Medical Education	95,000	104,500	114,950
Health & Population	86,000	94,600	104,060
Water Supply & Sanitation	6,000	6,600	7,260
Social Welfare	7,000	7,700	8,470
Women Development	1,400	1,540	1,694
LG&CD	142,000	156,200	171,820
Infrastructure Development	335,500	369,050	405,955
Roads	120,000	132,000	145,200
Irrigation	38,000	41,800	45,980
Energy	7,500	8,250	9,075
Public Buildings	25,000	27,500	30,250
Urban Development	145,000	159,500	175,450
Production Sectors	164,200	180,620	198,682
Agriculture	80,000	88,000	96,800
Cooperatives	500	550	605
Forestry	5,000	5,500	6,050
Wildlife	10,000	11,000	12,100
Fisheries	10,000	11,000	12,100
Price Control & Commodities Management	10,500	11,550	12,705
Livestock & Dairy Development	5,000	5,500	6,050
Industries, Commerce & Investment	12,000	13,200	14,520
Skill Development & Entrepreneurship	12,000	13,200	14,520
Mines & Minerals	1,200	1,320	1,452
Tourism	18,000	19,800	21,780
Services Sectors	141,600	155,760	171,336
Governance & Information Technology	35,000	38,500	42,350
Labour & HR Development	20,400	22,440	24,684
Transport	85,000	93,500	102,850
Emergency Service (1122)	1,200	1,320	1,452
Others	75,000	82,500	90,750
Environment & Climate Change	15,000	16,500	18,150
Information & Culture	5,000	5,500	6,050
Archaeology	10,000	11,000	12,100
Auqaf & Religious Affairs	3,000	3,300	3,630
Human Rights & Minority Affairs	4,000	4,400	4,840
Planning & Development	38,000	41,800	45,980
Special Initiatives	30,200	33,220	36,542
Special Programme / Initiatives	30,200	33,220	36,542
Grand Total :	1,240,000	1,364,000	1,500,400

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Foreign Aided Projects	1	0.000	0.000	5,000.000	5,000.000	10,000.000	10,000.000
Regular	1	199.000	1.000	0.000	200.000	1,016.745	0.000
Programme	1	0.000	120.000	0.000	120.000	355.936	0.000
Total: ON-GOING SCHEMES	3	199.000	121.000	5,000.000	5,320.000	11,372.681	10,000.000
<u>NEW SCHEMES</u>							
Foreign Aided Projects	2	0.000	0.000	20.000	20.000	20,122.000	20,122.000
Regular	4	88.000	72.000	0.000	160.000	340.000	0.000
Chief Minister Initiative	2	0.000	12,000.000	0.000	12,000.000	0.000	0.000
Total: NEW SCHEMES	8	88.000	12,072.000	20.000	12,180.000	20,462.000	20,122.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	42,500.000	0.000	42,500.000	0.000	0.000
Chief Minister Initiative	3	0.000	40,000.000	0.000	40,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	6	0.000	82,500.000	0.000	82,500.000	0.000	0.000
Grand Total	17	287.000	94,693.000	5,020.000	100,000.000	31,834.681	30,122.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Establishment of Cadet College at District Multan 01982207981 / 25-08-2023 / Multan	1,678.669	461.924	199.000	1.000	200.000	1,016.745	0.000	0.000
Total: Regular		1,678.669	461.924	199.000	1.000	200.000	1,016.745	0.000	0.000

Foreign Aided Projects

2	Getting Results Access and Delivery of Quality Education Services (GRADES) 01992306270 / 30-12-2024 / Punjab	41,671.370	0.000	2,000.000	3,000.000	5,000.000	10,000.000	10,000.000	16,671.370
			Local: 0.000	0.000	0.000	0.000			
			Foreign: 2,000.000	3,000.000	5,000.000				
Total: Foreign Aided Projects		41,671.370	0.000	2,000.000	3,000.000	5,000.000	10,000.000	10,000.000	16,671.370

Programme

3	Afternoon Schools Programme (Up-Gradation of Elementary Schools to High Level) 01992207142 / 07-04-2025 / Punjab	475.936	0.000	0.000	120.000	120.000	355.936	0.000	0.000
Total: Programme		475.936	0.000	0.000	120.000	120.000	355.936	0.000	0.000
Total: ON-GOING SCHEMES		43,825.975	461.924	2,199.000	3,121.000	5,320.000	11,372.681	10,000.000	16,671.370

NEW SCHEMES

Regular

4	Development and Refurbishment Work at Punjab Boy Scouts Summer Training Centre, Ghora Gali, Murree 01402505700 / Un-Approved / Murree	200.000	0.000	49.000	1.000	50.000	150.000	0.000	0.000
5	Development and Refurbishment of Hostel Building for Special Scouts at 15-A Abbot Road, Lahore 01192505703 / Un-Approved / Lahore	80.000	0.000	29.000	1.000	30.000	50.000	0.000	0.000
6	Establishment of New Auditorium at MPI Boys High School, Main Bazaar Shahdara Town 01352506308 / Un-Approved / Pakpattan	150.000	0.000	10.000	0.000	10.000	140.000	0.000	0.000
7	Provision of Funds for Clearance of Liabilities and Court Cases 01992005449 / 01-07-2025 / Punjab	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
Total: Regular		500.000	0.000	88.000	72.000	160.000	340.000	0.000	0.000

Chief Minister Initiative

8	Chief Minister's Punjab Schools Meal Program 01992503060 / Un-Approved / Punjab	7,000.000	0.000	0.000	7,000.000	7,000.000	0.000	0.000	0.000
9	Establishment of Schools of Eminence using Existing Infrastructure in all Districts 01992503075 / Un-Approved / Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000

Foreign Aided Projects

10	System Transformation Grant (STG) 01992505010 / Un-Approved / Punjab	10,615.000	0.000	0.000	10.000	10.000	5,302.500	5,302.500	0.000
			Local: 0.000	0.000	0.000	0.000			
			Foreign: 0.000	10.000	10.000				

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
11	Responsive, Ready, and Resilient STEM Secondary Education in Punjab 01992505013 / Un-Approved / Punjab	29,649.000	0.000	0.000	10.000	10.000	14,819.500	14,819.500	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	10.000	10.000			
Total: Foreign Aided Projects		40,264.000	0.000	0.000	20.000	20.000	20,122.000	20,122.000	0.000
Total: NEW SCHEMES		52,764.000	0.000	88.000	12,092.000	12,180.000	20,462.000	20,122.000	0.000
OTHER DEVELOPMENT PROGRAM									
Chief Minister Initiative									
12	Construction of Additional Classrooms in Public Schools of Punjab (through PEIMA) 01992506309 / 01-07-2025 / Punjab	25,000.000	0.000	0.000	25,000.000	25,000.000	0.000	0.000	0.000
13	Provision of Missing Facilities and IT Labs in Public Schools of Punjab (through PEIMA) 01992506310 / 01-07-2025 / Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
14	Re-construction of Dangerous Buildings of Public Schools of Punjab (through PEIMA) 01992506311 / 01-07-2025 / Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		40,000.000	0.000	0.000	40,000.000	40,000.000	0.000	0.000	0.000
ODP									
15	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01992503071 / 01-07-2025 / Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
16	New Initiatives of SED for imparting Education through Private Participation (PEF) 01992503072 / 01-07-2025 / Punjab	35,000.000	0.000	0.000	35,000.000	35,000.000	0.000	0.000	0.000
17	Punjab Daanish Schools and Centres of Excellence Authority 01992503073 / 01-07-2025 / Punjab	3,500.000	0.000	0.000	3,500.000	3,500.000	0.000	0.000	0.000
Total: ODP		42,500.000	0.000	0.000	42,500.000	42,500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		82,500.000	0.000	0.000	82,500.000	82,500.000	0.000	0.000	0.000
Grand Total		179,089.975	461.924	2,287.000	97,713.000	100,000.000	31,834.681	30,122.000	16,671.370

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Establishment of Colleges	9	122.376	20.088	0.000	142.464	338.274	368.365
Establishment of Sub Campuses / Universities	19	199.985	281.332	0.000	481.317	10,650.562	8,889.089
Provision of Missing Facilities	2	59.580	5.420	0.000	65.000	395.175	395.175
Regular	1	0.000	19.763	0.000	19.763	41.864	41.864
District Development Package	32	246.917	74.539	0.000	321.456	157.253	157.241
Chief Minister Initiative	1	0.000	15,000.000	0.000	15,000.000	3,958.000	0.000
Total: ON-GOING SCHEMES	64	628.858	15,401.142	0.000	16,030.000	15,541.128	9,851.734
<u>NEW SCHEMES</u>							
Regular	4	99.999	70.001	0.000	170.000	830.000	200.000
Chief Minister Initiative	5	4,300.000	3,800.000	0.000	8,100.000	10,100.000	115.000
Total: NEW SCHEMES	9	4,399.999	3,870.001	0.000	8,270.000	10,930.000	315.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	2	0.000	200.000	0.000	200.000	0.000	0.000
Chief Minister Initiative	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	15,200.000	0.000	15,200.000	0.000	0.000
Grand Total	76	5,028.857	34,471.143	0.000	39,500.000	26,471.128	10,166.734

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

18	Strategic Planning Unit (SPU) 01991611320 / 19-12-2019 / Lahore	169.038	65.547	0.000	19.763	19.763	41.864	41.864	0.000
Total: Regular		169.038	65.547	0.000	19.763	19.763	41.864	41.864	0.000

Chief Minister Initiative

19	CM Punjab Laptop Program 01992404514 / 05-08-2024 / Punjab	27,000.000	8,042.000	0.000	15,000.000	15,000.000	3,958.000	0.000	0.000
Total: Chief Minister Initiative		27,000.000	8,042.000	0.000	15,000.000	15,000.000	3,958.000	0.000	0.000

District Development Package

20	Establishment of Govt. Associate College for Girls, Jokalian, Mandi Bahauddin 01982108919 / 24-07-2021 / Mandi Bahauddin	172.040	171.043	0.996	0.001	0.997	0.000	0.000	0.000
21	Establishment of Govt. Associate College for Girls, Mangat, Mandi Bahauddin 01982110805 / 24-07-2021 / Mandi Bahauddin	218.938	217.464	1.473	0.001	1.474	0.000	0.000	0.000
22	Establishment of Govt. Associate College for Girls, Mano Chak, Tehsil Phalia, District M.B.Din 01982111863 / 11-01-2022 / Mandi Bahauddin	262.504	261.504	0.999	0.001	1.000	0.000	0.000	0.000
23	Establishment (land acquisition) of Govt. Associate College for Girls, Dhoke Dulal, Rawalpindi 01982108718 / 28-07-2021 / Rawalpindi	397.462	243.488	19.993	0.007	20.000	66.987	66.987	0.000
24	Establishment of Govt. Associate College for Girls, Changa Bangial, Rawalpindi 01982008881 / 24-07-2021 / Rawalpindi	139.702	117.676	7.866	14.160	22.026	0.000	0.000	0.000
25	Construction of BS Block at Govt. Post Graduate College (Boys) Talagang, District Chakwal 01982108883 / 24-07-2021 / Chakwal	98.408	86.508	11.896	0.004	11.900	0.000	0.000	0.000
26	Establishment of Govt. Associate College for Girls, Pichnand, Lawa, Chakwal 01982008899 / 24-07-2021 / Chakwal	217.771	216.771	0.999	0.001	1.000	0.000	0.000	0.000
27	Establishment of Govt. Associate College for Boys, Lawa, Chakwal 01982110361 / 24-07-2021 / Chakwal	217.356	216.356	0.999	0.001	1.000	0.000	0.000	0.000
28	Establishment of Govt. Associate College for Girls, 49-tail, Sargodha 01982109608 / 17-07-2021 / Sargodha	183.969	180.232	0.033	3.704	3.737	0.000	0.000	0.000
29	Establishment of Govt. Associate College for Girls, Harnoli, Mianwali 01982105534 / 17-07-2021 / Mianwali	197.714	196.714	1.000	0.000	1.000	0.000	0.000	0.000
30	Establishment of Govt. Associate College for Girls, Ban Hafiz Jee, Mianwali 01982108957 / 26-07-2021 / Mianwali	199.747	180.313	19.434	0.000	19.434	0.000	0.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
31	Establishment of Govt. Associate College for Boys, Kamar Mashani, Mianwali 01982109178 / 26-07-2021 / Mianwali	205.856	175.257	30.599	0.000	30.599	0.000	0.000	0.000
32	Establishment of Govt. Associate College for Girls, Razai Shah Janubi Notak Nasheeb, Bhakkar 01982108964 / 17-07-2021 / Bhakkar	194.293	193.296	0.997	0.000	0.997	0.000	0.000	0.000
33	Establishment of Govt. Associate College for Boys, Haiderabad, Thal, Bhakkar 01982110672 / 17-07-2021 / Bhakkar	120.313	119.315	0.998	0.000	0.998	0.000	0.000	0.000
34	Establishment of Govt. Associate College for Girls, Goghar Wala, Mankera, Bhakkar 01982110675 / 17-07-2021 / Bhakkar	187.468	186.468	1.000	0.000	1.000	0.000	0.000	0.000
35	Establishment of Sub Campus of GC University, Faisalabad at Sammudri 01982109677 / 20-08-2021 / Faisalabad	415.621	414.621	0.000	1.000	1.000	0.000	0.000	0.000
36	Construction of Academic Block at University of Home Economics Lahore 01982105133 / 09-08-2021 / Lahore	247.342	202.342	0.000	45.000	45.000	0.000	0.000	0.000
37	Construction of BS Block and Renovation of Government Post Graduate College for Women, Samanabad, Lahore 01982108903 / 27-07-2021 / Lahore	175.898	174.898	0.999	0.001	1.000	0.000	0.000	0.000
38	Construction of BS Block at Govt Graduate College, Township, Lahore 01982113490 / 29-04-2022 / Lahore	130.154	128.150	2.002	0.002	2.004	0.000	0.000	0.000
39	Revamping / provision of additional facilities at Govt. Degree College Phool Nagar for Girls, Tehsil Pattoki 01982108842 / 27-07-2021 / Kasur	173.033	171.835	1.198	0.000	1.198	0.000	0.000	0.000
40	Establishment of Govt. Associate College for Girls, Qaboola, Pakpattan 01982008982 / 15-07-2021 / Pakpattan	197.216	170.231	26.984	0.001	26.985	0.000	0.000	0.000
41	Establishment of Govt. Associate College for Girls, Gogran, Lodhran 01982108891 / 26-07-2021 / Lodhran	162.650	161.650	0.999	0.001	1.000	0.000	0.000	0.000
42	Establishment of Govt. Associate College for Girls, Dhanote, Kehror Pacca, Lodhran 01982108988 / 26-07-2021 / Lodhran	176.452	36.804	19.995	0.005	20.000	59.824	59.824	0.000
43	Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari 01982109432 / 27-07-2021 / Vehari	189.080	188.080	0.999	0.001	1.000	0.000	0.000	0.000
44	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 01982108950 / 29-07-2021 / Layyah	218.158	173.861	15.000	5.000	20.000	12.149	12.140	0.008
45	Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah 01982108986 / 29-07-2021 / Layyah	179.550	174.441	5.108	0.001	5.109	0.000	0.000	0.000
46	Establishment of Govt. Associate College for Girls, Dinpur, Layyah 01982108987 / 29-07-2021 / Layyah	214.875	182.881	31.993	0.001	31.994	0.000	0.000	0.000

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
47	Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 01982110503 / 29-07-2021 / Layyah	228.025	171.440	15.000	5.000	20.000	18.293	18.290	0.002
48	Construction of building of Govt. Associate College, Minchinabad, Bahawalnagar 01982108990 / 28-07-2021 / Bahawalnagar	307.555	306.555	0.999	0.001	1.000	0.000	0.000	0.000
49	Establishment of Govt. Associate College for Girls, Bakhshan Khan, Bahawalnagar 01982108991 / 29-07-2021 / Bahawalnagar	241.826	216.825	24.360	0.640	25.000	0.000	0.000	0.000
50	Establishment of Govt. Associate College for Boys, Manthar, Rahim Yar Khan 01982110566 / 27-07-2021 / Rahim Yar Khan	184.762	183.762	0.999	0.001	1.000	0.000	0.000	0.000
51	Establishment of Govt. Associate College for Boys, Jajja Abbassian, Rahim Yar Khan 01982110601 / 27-07-2021 / Rahim Yar Khan	199.675	198.671	1.000	0.004	1.004	0.000	0.000	0.000
Total: District Development Package		6,655.413	6,019.452	246.917	74.539	321.456	157.253	157.241	0.010
Establishment of Colleges									
52	Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01981907386 / 26-09-2019 / Mandi Bahauddin	120.000	100.809	14.999	0.001	15.000	2.096	2.095	0.000
53	Establishment of Govt. Associate College for Girls, Kaliki Mandi, Hafizabad 01982105536 / 14-01-2021 / Hafizabad	199.078	199.076	0.001	0.001	0.002	0.000	0.000	0.000
54	Establishment of Govt Associate College for Girls, Chaillianwala, M.B Din 01982208146 / 13-12-2022 / Mandi Bahauddin	212.539	210.460	2.000	0.079	2.079	0.000	0.000	0.000
55	Establishment of Govt Degree Colleges for Girls at Mandra, Tehsil Gujar Khan District Rawalpindi 01981410035 / 02-09-2014 / Rawalpindi	123.261	117.878	5.383	0.000	5.383	0.000	0.000	0.000
56	Establishment of Govt. Associate College for Girls College including Sports Complex in Tehsil Gujar Khan, District Rawalpindi 01982208728 / 16-09-2022 / Rawalpindi	449.950	318.394	19.995	0.005	20.000	55.778	55.770	0.008
57	Establishment of Government Associate College for Women Chak No.67/JB District Faisalabad 01192402715 / 31-08-2024 / Faisalabad	250.000	0.000	50.000	0.000	50.000	85.000	115.000	0.000
58	Establishment of Govt. Associate College for Boys, Noor Shah Town, District Sahiwal 01362416701 / 29-01-2025 / Sahiwal	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
59	Establishment of Govt. Associate College for Girls Daha Khairpur, Bahawalpur 01982208144 / 20-09-2023 / Bahawalpur	160.000	150.000	9.999	0.001	10.000	0.000	0.000	0.000
60	Establishment of Government Boys Degree College Khuddian, Kasur 01992408424 / 31-08-2024 / Punjab	350.000	69.000	19.999	0.001	20.000	130.400	130.500	0.100
Total: Establishment of Colleges		2,014.828	1,165.617	122.376	20.088	142.464	338.274	368.365	0.108
Establishment of Sub Campuses / Universities									
61	Establishment of University of Hafizabad 01982105137 / 21-10-2021 / Hafizabad	1,204.863	917.704	19.992	0.008	20.000	133.580	133.500	0.079
62	Establishment of University of Chakwal 01981906918 / 11-12-2020 / Chakwal	1,543.994	1,257.148	1.000	19.000	20.000	133.423	133.423	0.000
63	Construction of Building at University of Chakwal (City Campus) 01982104436 / 21-10-2021 / Chakwal	1,582.893	1,432.043	1.000	14.000	15.000	67.925	67.925	0.000
64	Establishment of Thal University at Bhakkar 01981906923 / 19-12-2019 / Bhakkar	389.994	358.601	14.999	0.001	15.000	8.197	8.190	0.006
65	Establishment of University of Gujranwala 01982105129 / 22-08-2023 / Gujranwala	5,299.714	1,335.591	50.000	0.000	50.000	1,957.062	195.706	1,761.355
66	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01981611210 / 02-10-2017 / Sialkot	2,946.888	2,018.291	40.000	40.000	80.000	424.299	424.290	0.008
67	Establishment of University of Applied Engineering and Emerging Technologies (UAEET), Sialkot 01982107424 / 03-11-2022 / Sialkot	17,685.703	3,169.785	0.000	100.000	100.000	7,207.959	7,207.959	0.000
68	Strengthening of Computer Science/Engineering Departments, UET Lahore 01982105531 / 28-07-2021 / Lahore	295.216	212.428	0.000	20.000	20.000	31.394	31.394	0.000
69	Construction of New Girls Hostel at Main Campus of GC University Lahore 01982105532 / 20-08-2021 / Lahore	397.402	352.427	0.000	20.000	20.000	12.488	12.480	0.007
70	Sheikh Abdul Hasan Al-Shadhili Research Centre on Sufism, Science & Technology at GCU Kala Shah Kaku 01982108805 / 09-08-2021 / Sheikhpura	143.172	134.366	0.001	8.804	8.805	0.001	0.000	0.000
71	Baba Gurunanak University Nankana Sahib (Phase-I) 01982005867 / 23-02-2021 / Nankana Sahib	2,299.962	1,741.156	19.995	0.005	20.000	269.403	269.403	0.000
72	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01981906276 / 24-04-2020 / Multan	1,018.062	917.774	1.000	16.000	17.000	41.644	41.644	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
73	Construction of building of Ghazi University, D.G.Khan 01981906279 / 24-12-2019 / Dera Ghazi Khan	1,349.257	854.353	19.994	0.006	20.000	237.452	237.450	0.002
74	Women University, DG Khan 01982108714 / 09-11-2021 / Dera Ghazi Khan	481.008	408.996	0.000	20.000	20.000	26.006	26.000	0.006
75	University of Layyah 01982108712 / 31-08-2021 / Layyah	378.090	374.582	1.004	2.504	3.508	0.000	0.000	0.000
76	Establishment of Usman Buzdar School of State Sciences, Bahawalpur 01982105172 / 27-07-2021 / Bahawalpur	260.249	259.249	1.000	0.000	1.000	0.000	0.000	0.000
77	Establishment of Khawaja Fareed University of Engineering and Information Technology RY Khan (Phase-II) 01981906411 / 17-12-2019 / Rahim Yar Khan	2,017.548	2,016.544	0.000	1.004	1.004	0.000	0.000	0.000
78	Establishment of Chemical Block at Khawaja Fareed University of Engineering & Information Technology, R.Y Khan 01982207673 / 04-11-2022 / Rahim Yar Khan	770.707	621.250	0.000	20.000	20.000	64.729	64.725	0.003
79	Upgradation of Govt. Emerson College as University 01992416861 / 28-02-2025 / Punjab	100.000	0.000	30.000	0.000	30.000	35.000	35.000	0.000
Total: Establishment of Sub Campuses / Universities		40,164.722	18,382.288	199.985	281.332	481.317	10,650.562	8,889.089	1,761.466
Provision of Missing Facilities									
80	Renovation of Kuliyatul Binat College Lahore 01192409911 / 29-07-2024 / Lahore	60.000	4.650	9.580	5.420	15.000	20.175	20.175	0.000
81	Provision of Missing Boundary Walls in Public Colleges & Universities of Punjab 01242401068 / 05-08-2024 / Punjab	800.000	0.000	50.000	0.000	50.000	375.000	375.000	0.000
Total: Provision of Missing Facilities		860.000	4.650	59.580	5.420	65.000	395.175	395.175	0.000
Total: ON-GOING SCHEMES		76,864.001	33,679.554	628.858	15,401.142	16,030.000	15,541.128	9,851.734	1,761.584
NEW SCHEMES									
Regular									
82	Provision of funds for Clearance of Liabilities / Court Cases / Unfunded Schemes 01992502642 / Un-Approved / Punjab	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
83	Audit and Feasibility / Sustainability Analysis of 10 Top Ranked Public Sector Universities in Punjab 01992506295 / Un-Approved / Punjab	500.000	0.000	0.000	50.000	50.000	250.000	200.000	0.000
84	Strengthening of HED Secretariat and Provision of ERP System for Colleges 01992506296 / Un-Approved / Punjab	400.000	0.000	30.000	20.000	50.000	350.000	0.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
85	Establishment of Girls Degree College in Ahmedpur Lamha, Tehsil Sadiqabad, District Rahim Yar Khan 01182504968 / Un-Approved / Kasur,Rahim Yar Khan	250.000	0.000	19.999	0.001	20.000	230.000	0.000	0.000
Total: Regular		1,200.000	0.000	99.999	70.001	170.000	830.000	200.000	0.000
Chief Minister Initiative									
86	CM Initiative for Establishment of New Colleges 01192502005 / Un-Approved / Punjab	2,000.000	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000
87	CM Laptop Program 01992502274 / Un-Approved / Punjab	10,000.000	0.000	0.000	100.000	100.000	9,900.000	0.000	0.000
88	CM Initiative for Establishment of IT Labs in Colleges 01182502730 / Un-Approved / Punjab	2,000.000	0.000	100.000	1,900.000	2,000.000	0.000	0.000	0.000
89	Chief Minister Initiative for Establishment / Upgradation of Sub-Campuses of existing Universities 01222502732 / Un-Approved / Punjab	2,000.000	0.000	2,000.000	0.000	2,000.000	200.000	115.000	0.000
90	CM Initiative for provision of Missing Facilities in Colleges 01192506184 / Un-Approved / Punjab	2,000.000	0.000	200.000	1,800.000	2,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		18,000.000	0.000	4,300.000	3,800.000	8,100.000	10,100.000	115.000	0.000
Total: NEW SCHEMES		19,200.000	0.000	4,399.999	3,870.001	8,270.000	10,930.000	315.000	0.000
OTHER DEVELOPMENT PROGRAM									
Chief Minister Initiative									
91	CM Punjab Honhaar Scholarship Program 01992502633 / 01-07-2025 / Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
ODP									
92	Punjab Higher Education Commission (PHEC) 01192502920 / 01-07-2025 / Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
93	Punjab Education Endowment Fund (PEEF) 01992502592 / 01-07-2025 / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: ODP		200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		15,200.000	0.000	0.000	15,200.000	15,200.000	0.000	0.000	0.000
Grand Total		111,264.001	33,679.554	5,028.857	34,471.143	39,500.000	26,471.128	10,166.734	1,761.584

SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	17	613.707	290.241	0.000	903.948	1,226.089	0.000
Chief Minister Initiative	1	126.094	49.983	0.000	176.077	0.000	0.000
Total: ON-GOING SCHEMES	18	739.801	340.224	0.000	1,080.025	1,226.089	0.000
<u>NEW SCHEMES</u>							
Regular	3	19.975	150.000	0.000	169.975	0.000	0.000
Chief Minister Initiative	4	0.000	3,750.000	0.000	3,750.000	49.600	0.000
Total: NEW SCHEMES	7	19.975	3,900.000	0.000	3,919.975	49.600	0.000
Grand Total	25	759.776	4,240.224	0.000	5,000.000	1,275.689	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

94	Construction of Building of Govt. Special Education Centre Gujar Khan District Rawalpindi 01982205718 / 17-08-2022 / Rawalpindi	189.000	96.449	92.551	0.000	92.551	0.000	0.000	0.000
95	Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Murree, District Rawalpindi. 01292403023 / 30-08-2024 / Rawalpindi	290.000	9.000	20.000	0.002	20.002	260.998	0.000	0.000
96	Construction of Building of School for Disabilities at Sargodha 01332404077 / 07-08-2024 / Sargodha	250.000	40.000	60.000	0.000	60.000	150.000	0.000	0.000
97	Re-Construction of old building of Government Primary School for Special Educational Needs & Disabilities, Jinnah Town, Faisalabad. 01092403036 / 27-08-2024 / Faisalabad	249.000	40.000	60.000	0.004	60.004	148.996	0.000	0.000
98	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pir Mahal, District T.T.Singh 01112404072 / 30-08-2024 / Toba Tek Singh	176.391	21.000	60.000	0.004	60.004	95.387	0.000	0.000
99	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Aroop Town, District Gujranwala. 01122403026 / 27-08-2024 / Gujranwala	290.000	96.000	40.000	0.002	40.002	153.998	0.000	0.000
100	Construction of Building of Govt. Special Education Centre Wahga Town Lahore. 01982205719 / 26-09-2022 / Lahore	152.693	136.000	16.693	0.000	16.693	0.000	0.000	0.000
101	Capacity Building of Special Education Department and Directorate General of Special Education, Punjab. 01192403013 / 15-07-2024 / Lahore	110.000	70.000	0.000	40.000	40.000	0.000	0.000	0.000
102	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Raiwind Lahore. 01192403038 / 29-07-2024 / Lahore	195.143	61.800	40.000	0.001	40.001	93.340	0.000	0.000
103	Construction of Building of Govt. Special Education Centre, Farooqabad, District Sheikhpura. 01982205645 / 26-09-2022 / Sheikhpura	193.937	187.000	6.937	0.000	6.937	0.000	0.000	0.000
104	Construction of Building of Special Education Centre Narang Mandi District Sheikhpura. 01982205700 / 26-09-2022 / Sheikhpura	169.116	141.220	27.896	0.000	27.896	0.000	0.000	0.000
105	Construction of Building of Govt. Special Education Centre Ferozewala District Sheikhpura 01982205701 / 26-09-2022 / Sheikhpura	234.511	206.719	27.792	0.000	27.792	0.000	0.000	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
106	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pakpattan. 01352403037 / 27-07-2024 / Pakpattan	185.000	40.000	40.000	0.001	40.001	104.999	0.000	0.000
107	Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Taunsa Sharif, District D.G.Khan. 01042403007 / 26-07-2024 / Dera Ghazi Khan	189.470	40.000	40.000	0.004	40.004	109.466	0.000	0.000
108	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Muzaffargarh. 01062403035 / 26-07-2024 / Muzaffargarh	188.909	40.000	40.000	0.004	40.004	108.905	0.000	0.000
109	Construction of Building of Govt. Special Education Centre, Fortabbas, District Bahawalnagar. 01982205607 / 20-09-2022 / Bahawalnagar	183.557	105.000	41.838	36.719	78.557	0.000	0.000	0.000
110	Installation of CCTV Cameras in class rooms and corridors of Special Schools of D.G Khan, Gujranwala, Lahore, and Multan (Phase-I). 01992404095 / 28-02-2025 / Punjab	215.800	2.300	0.000	213.500	213.500	0.000	0.000	0.000
Total: Regular		3,462.527	1,332.488	613.707	290.241	903.948	1,226.089	0.000	0.000
Chief Minister Initiative									
111	Construction and Establishment of Autism School at Lahore. 01192403000 / 10-05-2024 / Lahore	673.577	497.500	126.094	49.983	176.077	0.000	0.000	0.000
Total: Chief Minister Initiative		673.577	497.500	126.094	49.983	176.077	0.000	0.000	0.000
Total: ON-GOING SCHEMES		4,136.104	1,829.988	739.801	340.224	1,080.025	1,226.089	0.000	0.000
NEW SCHEMES									
Regular									
112	Provision of funds for clearance of liabilities and Court cases. 01992501577 / Un-Approved / Punjab	19.975	0.000	19.975	0.000	19.975	0.000	0.000	0.000
113	Tech Interventions for Children with Special Needs (Phase-I) 01982502522 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
114	Special Education Communication System Programme 01982502651 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Regular		169.975	0.000	19.975	150.000	169.975	0.000	0.000	0.000
Chief Minister Initiative									
115	Provision of Transport Facility to Special Education Institutions. 01992501585 / Un-Approved / Punjab	1,750.000	0.000	0.000	1,750.000	1,750.000	0.000	0.000	0.000
116	Enhancing Surveillance Capabilities at Special Education Schools (Phase II) 01982502521 / Un-Approved / Punjab	449.600	0.000	0.000	400.000	400.000	49.600	0.000	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
117	Chief Minister's Punjab Maryam Nawaz Khud-mukhtar Program (e-Earn Training and Skill Development through strengthening of existing VTCs of Special Education Department) 01992505059 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
118	Chief Minister Meal Programme for enrolled special students in Special Education Institutions working across the Punjab. 01992505751 / Un-Approved / Punjab	1,450.000	0.000	0.000	1,450.000	1,450.000	0.000	0.000	0.000
Total: Chief Minister Initiative		3,799.600	0.000	0.000	3,750.000	3,750.000	49.600	0.000	0.000
Total: NEW SCHEMES		3,969.575	0.000	19.975	3,900.000	3,919.975	49.600	0.000	0.000
Grand Total		8,105.679	1,829.988	759.776	4,240.224	5,000.000	1,275.689	0.000	0.000

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	4	0.000	3,750.931	0.000	3,750.931	5,296.178	5,296.174
Total: ON-GOING SCHEMES	4	0.000	3,750.931	0.000	3,750.931	5,296.178	5,296.174
<u>NEW SCHEMES</u>							
Educational	1	0.000	249.069	0.000	249.069	54.181	0.000
Total: NEW SCHEMES	1	0.000	249.069	0.000	249.069	54.181	0.000
Grand Total	5	0.000	4,000.000	0.000	4,000.000	5,350.359	5,296.174

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

119	Establishment of Adult Literacy Centers in the Punjab 01992405076 / 26-08-2024 / Punjab	158.000	56.276	0.000	50.000	50.000	25.862	25.862	0.000
120	Central Punjab Non-Formal Education Project 01992405080 / 04-03-2025 / Chiniot, Faisalabad, Jhang, Kasur, Lahore, Nankana Sahib, Okara, Pakpattan, Sahiwal, Sheikhpura, Sialkot, Toba Tek Singh	4,757.198	911.584	0.000	1,059.672	1,059.672	1,392.971	1,392.971	0.000
121	South Punjab Non-Formal Education Project 01982409425 / 04-03-2025 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Kot Addu, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	7,555.287	1,486.440	0.000	1,539.300	1,539.300	2,264.774	2,264.770	0.003
122	North Punjab Non-Formal Education Project 01982409431 / 04-03-2025 / Attock, Bhakkar, Chakwal, Gujranwala, Gujrat, Hafizabad, Jhelum, Khushab, Mandi Bahauddin, Mianwali, Murree, Narowal, Rawalpindi, Sargodha, Talagang, Wazirabad	5,299.140	972.039	0.000	1,101.959	1,101.959	1,612.571	1,612.571	0.000
Total: Educational		17,769.625	3,426.339	0.000	3,750.931	3,750.931	5,296.178	5,296.174	0.003
Total: ON-GOING SCHEMES		17,769.625	3,426.339	0.000	3,750.931	3,750.931	5,296.178	5,296.174	0.003

NEW SCHEMES

Educational

123	NFE BEACON (Non-Formal Education - Bringing Education Awareness through Community Outreach and Networks) 01992500343 / Un-Approved / Punjab	303.250	0.000	0.000	249.069	249.069	54.181	0.000	0.000
Total: Educational		303.250	0.000	0.000	249.069	249.069	54.181	0.000	0.000
Total: NEW SCHEMES		303.250	0.000	0.000	249.069	249.069	54.181	0.000	0.000
Grand Total		18,072.875	3,426.339	0.000	4,000.000	4,000.000	5,350.359	5,296.174	0.003

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	0.000	288.585	0.000	288.585	603.890	0.000
Hockey Facilities	1	0.000	50.000	0.000	50.000	34.392	0.000
Squash Facilities	2	0.000	276.036	0.000	276.036	0.000	0.000
Athletic Track	2	0.000	123.792	0.000	123.792	64.950	0.000
Khelta Punjab	39	0.000	2,265.480	0.000	2,265.480	979.328	0.000
Missing Basic Infrastructure	1	0.000	45.882	0.000	45.882	0.000	0.000
Completion of Incomplete Schemes C&W	1	0.000	30.000	0.000	30.000	44.992	0.000
Incomplete Devolved Infrastructure	2	0.000	75.000	0.000	75.000	0.000	0.000
Chief Minister Initiative	43	0.000	2,012.207	0.000	2,012.207	688.841	0.000
Total: ON-GOING SCHEMES	96	0.000	5,166.982	0.000	5,166.982	2,416.393	0.000
<u>NEW SCHEMES</u>							
Regular	19	0.000	690.000	0.000	690.000	2,660.000	0.000
Khelta Punjab	36	0.000	933.018	0.000	933.018	5,288.482	0.000
Chief Minister Initiative	17	0.000	405.000	0.000	405.000	2,250.000	0.000
Sustainable Model	16	0.000	405.000	0.000	405.000	1,310.000	0.000
Total: NEW SCHEMES	88	0.000	2,433.018	0.000	2,433.018	11,508.482	0.000
Grand Total	184	0.000	7,600.000	0.000	7,600.000	13,924.875	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

124	Construction of Tehsil Sports Complex at Bhurban, Murree 01982105768 / 19-07-2021 / Murree	100.650	60.556	0.000	40.094	40.094	0.000	0.000	0.000
125	Construction of Sports Ground in Kotli Sattian, District Murree. 01102301783 / 25-07-2024 / Murree	47.339	15.000	0.000	4.981	4.981	0.000	0.000	0.000
126	Construction of Hotel / Hostel in Nishtar Park Sports Complex, Lahore. 01072303597 / 27-05-2025 / Lahore	799.956	75.000	0.000	150.000	150.000	574.956	0.000	0.000
127	Establishment of PMU (Annual Expenditure) 01981609145 / 01-07-2016 / Punjab	722.950	619.016	0.000	75.000	75.000	28.934	0.000	0.000
128	Provision of Funds for Completion of Unfunded Schemes in Punjab. 01992206626 / 02-09-2022 / Punjab	200.000	181.490	0.000	18.510	18.510	0.000	0.000	0.000
Total: Regular		1,870.895	951.062	0.000	288.585	288.585	603.890	0.000	0.000

Athletic Track

129	Rehabilitation & Augmentation of Sports Complex at Rawalpindi Road, Chakwal 01982106164 / 19-07-2021 / Chakwal	363.370	289.578	0.000	73.792	73.792	0.000	0.000	0.000
130	Synthetic Athletics Track at Dring Stadium Bahawalpur 01982206667 / 23-08-2022 / Bahawalpur	368.919	253.969	0.000	50.000	50.000	64.950	0.000	0.000
Total: Athletic Track		732.289	543.547	0.000	123.792	123.792	64.950	0.000	0.000

Chief Minister Initiative

131	Rehabilitation of Sports Stadium at Mandi Bahauddin 01332306500 / 25-07-2024 / Mandi Bahauddin	212.569	85.000	0.000	50.000	50.000	77.569	0.000	0.000
132	Rehabilitation of Prototype Gymnasium Mandi Bahauddin 01282403727 / 25-07-2024 / Mandi Bahauddin	109.982	85.000	0.000	24.982	24.982	0.000	0.000	0.000
133	Rehabilitation of Prototype Gymnasium Gujrat 01462403969 / 25-07-2024 / Gujrat	109.912	50.000	0.000	59.912	59.912	0.000	0.000	0.000
134	Rehabilitation of Prototype Gymnasium Hafizabad 01432403976 / 25-07-2024 / Hafizabad	109.088	45.000	0.000	64.088	64.088	0.000	0.000	0.000
135	Rehabilitation of Prototype Gymnasium Pindi Bhattian 01432404068 / 25-07-2024 / Hafizabad	109.361	50.000	0.000	59.361	59.361	0.000	0.000	0.000
136	Rehabilitation of Sports Complex Attock 01262403781 / 25-07-2024 / Attock	134.995	68.194	0.000	66.801	66.801	0.000	0.000	0.000
137	Rehabilitation of Prototype Gymnasium, Attock. 01262403792 / 25-07-2024 / Attock	104.963	60.000	0.000	44.963	44.963	0.000	0.000	0.000
138	Rehabilitation of Prototype Gymnasium / Sports Complex Jhelum 01282306499 / 25-07-2024 / Jhelum	119.541	45.000	0.000	40.000	40.000	34.541	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
139	Relaying of Dismantled Synthetic Hockey Turf at Mela Mandi Ground, Sargodha 01332306494 / 25-07-2024 / Sargodha	90.000	55.000	0.000	35.000	35.000	0.000	0.000	0.000
140	Up-Gradation of Cricket Stadium with Floodlights at Sargodha 01262307509 / 25-07-2024 / Sargodha	150.000	50.000	0.000	40.000	40.000	60.000	0.000	0.000
141	Rehabilitation of Sir Syed Sports Complex Mela Mandi Sargodha. 01332403799 / 25-07-2024 / Sargodha	120.000	65.000	0.000	55.000	55.000	0.000	0.000	0.000
142	Rehabilitation and Up-gradation and Provision of Synthetic Turf in Tariq Niazi Stadium Mianwali 01182400607 / 25-07-2024 / Mianwali	350.000	223.158	0.000	50.000	50.000	76.842	0.000	0.000
143	Rehabilitation of Prototype Gymnasium Mianwali 01322403922 / 25-07-2024 / Mianwali	120.000	75.633	0.000	44.367	44.367	0.000	0.000	0.000
144	Rehabilitation of Prototype Gymnasium Darya Khan, Bhakkar 01302403858 / 25-07-2024 / Bhakkar	110.000	50.000	0.000	60.000	60.000	0.000	0.000	0.000
145	Rehabilitation of Prototype Gymnasium Kalur Kot, Bhakkar 01302403873 / 25-07-2024 / Bhakkar	100.000	40.000	0.000	60.000	60.000	0.000	0.000	0.000
146	Rehabilitation of Crescent Sports Complex, Faisalabad 01092306983 / 25-07-2024 / Faisalabad	142.997	70.000	0.000	40.000	40.000	32.997	0.000	0.000
147	Installation of LED Flood Lights and sitting steps at Pitch 2, Faisalabad 01092400602 / 25-07-2024 / Faisalabad	180.000	94.000	0.000	86.000	86.000	0.000	0.000	0.000
148	Rehabilitation of Ghulam Muhammadabad Sports Complex, Faisalabad 01182400820 / 25-07-2024 / Faisalabad	65.000	55.000	0.000	10.000	10.000	0.000	0.000	0.000
149	Construction of Hostel at Mai Heer Sports Complex Jhang 01102306331 / 25-07-2024 / Jhang	200.000	100.000	0.000	50.000	50.000	50.000	0.000	0.000
150	Rehabilitation of Mini Sports Complex Jhang 01292306498 / 25-07-2024 / Jhang	79.088	70.000	0.000	9.088	9.088	0.000	0.000	0.000
151	Rehabilitation of Prototype Gymnasium Gujranwala 01122404065 / 25-07-2024 / Gujranwala	109.903	75.000	0.000	34.903	34.903	0.000	0.000	0.000
152	Rehabilitation of Prototype Gymnasium Sialkot 01172403960 / 25-07-2024 / Sialkot	114.725	75.000	0.000	39.725	39.725	0.000	0.000	0.000
153	Rehabilitation of Sports Complex Kotli Ameer Ali Sialkot 01172404069 / 08-08-2024 / Sialkot	194.229	67.320	0.000	40.000	40.000	86.909	0.000	0.000
154	Rehabilitation of Multipurpose Sports Facility at R2 Block Johar Town, Lahore 01162400655 / 25-07-2024 / Lahore	64.999	45.000	0.000	19.999	19.999	0.000	0.000	0.000
155	Rehabilitation of International Swimming Pool at Nishter Park Sports Complex Lahore 01022400857 / 08-10-2024 / Lahore	375.000	254.896	0.000	120.104	120.104	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
156	Rehabilitation of Lahore Sports Complex with Construction of Gymnasium and Football Ground at Gaow Shala Lahore 01192403662 / 07-06-2024 / Lahore	318.831	308.950	0.000	9.881	9.881	0.000	0.000	0.000
157	Rehabilitation of Cricket Ground at Nawab Town Raiwind Road, Lahore. 01332403833 / 25-07-2024 / Lahore	110.000	55.000	0.000	55.000	55.000	0.000	0.000	0.000
158	Rehabilitation of Prototype Gymnasium Near T.B. Clinic Sargodha Road Shekhupura 01212404043 / 25-07-2024 / Shekhupura	120.000	90.050	0.000	29.950	29.950	0.000	0.000	0.000
159	Rehabilitation of Prototype Gymnasium Nankana Sahib 01992306342 / 25-07-2024 / Nankana Sahib	109.995	80.000	0.000	29.995	29.995	0.000	0.000	0.000
160	Rehabilitation of Shahbaz Sharif Sports Complex Kasur 01182404046 / 25-07-2024 / Kasur	174.995	95.000	0.000	40.000	40.000	39.995	0.000	0.000
161	Rehabilitation of Al-Hayyat Sports Stadium Phool Nagar Pattoki 01182404052 / 25-07-2024 / Kasur	69.484	40.000	0.000	29.484	29.484	0.000	0.000	0.000
162	Rehabilitation of Prototype Gymnasium Sahiwal 01292400617 / 25-07-2024 / Sahiwal	109.585	75.000	0.000	34.585	34.585	0.000	0.000	0.000
163	Rehabilitation of Mini Sports Complex at Jalalpur Peerwala, District Multan 01242306999 / 25-07-2024 / Multan	99.970	20.000	0.000	79.970	79.970	0.000	0.000	0.000
164	Rehabilitation of Prototype Gymnasium at District Sports Complex Multan 01242307003 / 25-07-2024 / Multan	119.833	35.000	0.000	84.833	84.833	0.000	0.000	0.000
165	Construction of Sitting Steps and Toilets Block at Hockey Ground Mattital, Multan. 01242400603 / 25-07-2024 / Multan	149.994	60.000	0.000	40.000	40.000	49.994	0.000	0.000
166	Rehabilitation of Prototype Gymnasium Vehari 01222306357 / 25-07-2024 / Vehari	109.956	50.000	0.000	59.956	59.956	0.000	0.000	0.000
167	Rehabilitation of Prototype Gymnasium, Rajanpur 01072404061 / 25-07-2024 / Rajanpur	99.686	50.000	0.000	49.686	49.686	0.000	0.000	0.000
168	Rehabilitation of Prototype Gymnasium, Jampur 01072404062 / 25-07-2024 / Rajanpur	99.415	50.000	0.000	49.415	49.415	0.000	0.000	0.000
169	Rehabilitation of Matiullah Hockey Stadium Bahawalpur 01062301822 / 25-07-2024 / Bahawalpur	85.170	55.000	0.000	30.170	30.170	0.000	0.000	0.000
170	Rehabilitation of Squash Court and Dangal arena and Hostels at Dring Stadium Bahawalpur 01332303975 / 25-07-2024 / Bahawalpur	109.989	80.000	0.000	29.989	29.989	0.000	0.000	0.000
171	Rehabilitation of Multipurpose Four Wall Ground & Cricket Ground at Dring Stadium Bahawalpur 01292306345 / 25-07-2024 / Bahawalpur	200.000	70.000	0.000	40.000	40.000	90.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
172	Rehabilitation of District Sports Office and Cricket Ground of Haider Stadium Bahawalnagar 01012400611 / 25-07-2024 / Bahawalnagar	169.994	40.000	0.000	40.000	40.000	89.994	0.000	0.000
173	Rehabilitation of Prototype Gymnasium Khan Pur 01032404054 / 25-07-2024 / Rahim Yar Khan	120.000	45.000	0.000	75.000	75.000	0.000	0.000	0.000
Total: Chief Minister Initiative		5,953.249	3,252.201	0.000	2,012.207	2,012.207	688.841	0.000	0.000
Completion of Incomplete Schemes C&W									
174	Completion of Prototype Gymnasium Pakpattan 01352306469 / 25-07-2024 / Pakpattan	149.992	75.000	0.000	30.000	30.000	44.992	0.000	0.000
Total: Completion of Incomplete Schemes C&W		149.992	75.000	0.000	30.000	30.000	44.992	0.000	0.000
Hockey Facilities									
175	Rehabilitation of Nawaz Sharif Hockey Ground at Sialkot. 01982206662 / 17-12-2021 / Sialkot	256.550	172.158	0.000	50.000	50.000	34.392	0.000	0.000
Total: Hockey Facilities		256.550	172.158	0.000	50.000	50.000	34.392	0.000	0.000
Incomplete Devolved Infrastructure									
176	Rehabilitation of one Wrestling Hall and Renovation/up-gradation of Existing Weight Lifting Hall at Sherian Wala Bagh Gujranwala. 01122307453 / 01-07-2025 / Gujranwala	50.000	10.000	0.000	40.000	40.000	0.000	0.000	0.000
177	Rehabilitation of Sports Hall at Cheema Town Bahawalpur 01022307472 / 25-07-2024 / Bahawalpur	50.000	15.000	0.000	35.000	35.000	0.000	0.000	0.000
Total: Incomplete Devolved Infrastructure		100.000	25.000	0.000	75.000	75.000	0.000	0.000	0.000
Khelta Punjab									
178	Construction of Sports Complex in Tehsil Kharian Gujrat 01462400767 / 08-10-2024 / Gujrat	99.818	80.000	0.000	19.818	19.818	0.000	0.000	0.000
179	Construction of Tehsil Sports Complex in Tehsil Taxila District Rawalpindi 01292400758 / 08-08-2024 / Rawalpindi	199.983	80.000	0.000	40.000	40.000	79.983	0.000	0.000
180	Construction of Sports Complex in Tehsil Bhalwal Sargodha 01332400786 / 25-07-2024 / Sargodha	140.000	35.000	0.000	40.000	40.000	65.000	0.000	0.000
181	Construction of Sports Complex in Tehsil Shahpur Sargodha 01332400789 / 25-07-2024 / Sargodha	160.000	65.000	0.000	50.000	50.000	45.000	0.000	0.000
182	Construction of Sports Complex in Tehsil Bhera Sargodha 01032400862 / 25-07-2024 / Sargodha	160.000	65.000	0.000	40.000	40.000	55.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
183	Construction of Sports Complex in Mardwal Tehsil Noshera District Khushab 01312400790 / 25-07-2024 / Khushab	140.000	40.000	0.000	40.000	40.000	60.000	0.000	0.000
184	Construction of Sports Complex in Tehsil Joharabad District Khushab 01022400858 / 25-07-2024 / Khushab	140.000	55.000	0.000	50.000	50.000	35.000	0.000	0.000
185	Construction of Sports Complex in 215/TDA Mankera District Bhakkar 01012400855 / 25-07-2024 / Bhakkar	140.000	35.000	0.000	50.000	50.000	55.000	0.000	0.000
186	Construction of Football Stadium at 71 JB Surli in Tehsil & District Faisalabad 01092400795 / 25-07-2024 / Faisalabad	120.000	65.000	0.000	55.000	55.000	0.000	0.000	0.000
187	Construction of Sports Complex in 121 JB Gokhowall Tehsil & District Faisalabad 01092400796 / 25-07-2024 / Faisalabad	100.000	35.000	0.000	65.000	65.000	0.000	0.000	0.000
188	Construction of Sports Complex in Gujranwala 01122400772 / 25-07-2024 / Gujranwala	159.950	105.000	0.000	54.950	54.950	0.000	0.000	0.000
189	Construction of Sports Complex in Tehsil Kamoki District Gujranwala 01122400776 / 08-08-2024 / Gujranwala	75.000	10.040	0.000	64.960	64.960	0.000	0.000	0.000
190	Construction of Sports Complex in Tehsil Daska District Sialkot 01292400759 / 07-01-2025 / Sialkot	150.000	50.000	0.000	40.000	40.000	60.000	0.000	0.000
191	Construction of Sports Complex in Chawinda Tehsil Pasrur Sialkot 01462400765 / 25-07-2024 / Sialkot	110.000	65.000	0.000	45.000	45.000	0.000	0.000	0.000
192	Construction of Sports Complex and Gymnasium in City Pasrur Sialkot 01172400768 / 25-07-2024 / Sialkot	139.997	60.000	0.000	79.997	79.997	0.000	0.000	0.000
193	Construction of Sports Complex in Siranwali Tehsil Daska Sialkot 01172400769 / 25-07-2024 / Sialkot	74.669	30.000	0.000	44.669	44.669	0.000	0.000	0.000
194	Construction of Multipurpose Sports Complex in Tehsil Sambrial Sialkot 01172400770 / 25-07-2024 / Sialkot	349.989	135.000	0.000	70.000	70.000	144.989	0.000	0.000
195	Establishment of Outdoor Sports Infrastructure in Tehsil Narowal 01162400771 / 07-01-2025 / Narowal	100.000	40.000	0.000	60.000	60.000	0.000	0.000	0.000
196	Construction of Sports Complex in Maraka Lahore 01982306329 / 19-11-2024 / Lahore	159.999	68.000	0.000	91.999	91.999	0.000	0.000	0.000
197	Construction of Sports Complex and Gymnasium in Tehsil Raiwind District Lahore 01022307444 / 25-07-2024 / Lahore	299.454	125.000	0.000	75.000	75.000	99.454	0.000	0.000
198	Construction of Sports Complex and Gymnasium in Gopay Rai Tehsil Lahore City 01192400773 / 08-08-2024 / Lahore	120.000	0.000	0.000	40.000	40.000	80.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
199	Construction of Sports Complex and Gymnasium in Niaz Baig Area of Lahore City 01192400813 / 08-08-2024 / Lahore	268.205	215.000	0.000	53.205	53.205	0.000	0.000	0.000
200	Construction of Sports Complex in Tehsil Kot Radha Kishan District Kasur 01462400766 / 25-07-2024 / Kasur	139.774	50.000	0.000	89.774	89.774	0.000	0.000	0.000
201	Construction of Sports Ground in 49/2L Tehsil Okara 01122400774 / 25-07-2024 / Okara	119.978	85.000	0.000	34.978	34.978	0.000	0.000	0.000
202	Construction of Sports Complex in Chak No 52 / 5L Tehsil Sahiwal 01362400824 / 25-07-2024 / Sahiwal	119.946	110.000	0.000	9.946	9.946	0.000	0.000	0.000
203	Establishment of Mini Stadium at Qaboola Tehsil Arifwala, District Pakpattan. 01982207508 / 23-08-2022 / Pakpattan	128.984	2.000	0.000	100.000	100.000	26.984	0.000	0.000
204	Construction of Sports Complex in Adda Chak 9-MR Duniyapur Road Multan Saddar 01242400829 / 25-07-2024 / Multan	79.998	35.000	0.000	44.998	44.998	0.000	0.000	0.000
205	Construction of Sports Ground in Tehsil Jalalpur Peerwala Multan 01242400831 / 25-07-2024 / Multan	80.000	40.000	0.000	40.000	40.000	0.000	0.000	0.000
206	Construction of Multipurpose Sports Complex in Multan. 01042400894 / 08-10-2024 / Multan	159.919	60.000	0.000	50.000	50.000	49.919	0.000	0.000
207	Construction of Sports Complex in Sarai Sidhu Khanewal 01232306325 / 25-07-2024 / Khanewal	98.247	25.000	0.000	73.247	73.247	0.000	0.000	0.000
208	Construction of Sports Complex in Sher Sultan Tehsil Jatoi District Muzaffargarh 01062400886 / 25-07-2024 / Muzaffargarh	109.962	50.000	0.000	59.962	59.962	0.000	0.000	0.000
209	Construction of Sports Complex in Chowk Munda Tehsil and District Kot Addu. 01062400887 / 25-07-2024 / Muzaffargarh	109.897	36.000	0.000	73.897	73.897	0.000	0.000	0.000
210	Construction of Sports Complex in Uch Sharif Bahawalpur 01252400844 / 25-07-2024 / Bahawalpur	119.997	35.000	0.000	84.997	84.997	0.000	0.000	0.000
211	Construction of Sports Gymnasium at Liaqatpur Rahim Yar Khan 01032306473 / 25-07-2024 / Rahim Yar Khan	119.985	30.000	0.000	89.985	89.985	0.000	0.000	0.000
212	Construction of Sports Complex in Moza Khan Bela Tehsil Liaqatpur District Rahim Yar Khan 01032400860 / 08-10-2024 / Rahim Yar Khan	100.000	25.000	0.000	75.000	75.000	0.000	0.000	0.000
213	Construction of Sports Complex in Union Council Bahadurpur Tehsil Rahim Yar Khan 01032400863 / 25-07-2024 / Rahim Yar Khan	99.834	30.000	0.000	69.834	69.834	0.000	0.000	0.000

Sports & Youth Affairs

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
214	Construction of Sports Gymnasium in Tehsil & District Chiniot 01082400792 / 25-07-2024 / Chiniot	165.060	115.000	0.000	50.060	50.060	0.000	0.000	0.000
215	Establishment of Sports Grounds in North Punjab 01422306351 / 08-10-2024 / Chakwal,Faisalabad,Jhang,Lahore,Okara,Sargodha,Sialkot	375.000	250.000	0.000	68.226	68.226	47.999	0.000	0.000
216	Establishment of Sports Grounds in South Punjab. 01202306353 / 08-10-2024 / Khanewal,Lodhran,Multan,Muzaffargarh,Rajanpur,Sahiwal	375.000	190.000	0.000	80.978	80.978	75.000	0.000	0.000
Total: Khelta Punjab		5,908.645	2,626.040	0.000	2,265.480	2,265.480	979.328	0.000	0.000

Missing Basic Infrastructure

217	Provision of Missing Equipments / Facilities of Existing Sports Infrastructure in South Punjab 01982303835 / 19-11-2024 / Bahawalnagar,Dera Ghazi Khan,Multan	145.882	100.000	0.000	45.882	45.882	0.000	0.000	0.000
Total: Missing Basic Infrastructure		145.882	100.000	0.000	45.882	45.882	0.000	0.000	0.000

Squash Facilities

218	Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. Phase-II 01192303760 / 08-10-2024 / Lahore	499.491	275.632	0.000	223.859	223.859	0.000	0.000	0.000
219	Four Glass Walls International Standard Squash Facility at Lahore Garrison Greens 01192454468 / 19-12-2024 / Lahore	104.354	52.177	0.000	52.177	52.177	0.000	0.000	0.000
Total: Squash Facilities		603.845	327.809	0.000	276.036	276.036	0.000	0.000	0.000
Total: ON-GOING SCHEMES		15,721.347	8,072.817	0.000	5,166.982	5,166.982	2,416.393	0.000	0.000

NEW SCHEMES

Regular

220	Completion of Youth Hostel at Shahbaz Sharif Park Sports Ground, Faisalabad 01092504191 / Un-Approved / Faisalabad	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
221	Construction of Padel Tennis Court at Nawaz Sharif Sports Ground, Sialkot 01172500353 / Un-Approved / Sialkot	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
222	Construction of Padel Tennis Court at Nishtar Park Sports Complex, Lahore 01192500297 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000
223	Construction of Indoor Volleyball Complex in Lahore. 01192500299 / Un-Approved / Lahore	400.000	0.000	0.000	20.000	20.000	380.000	0.000	0.000
224	Construction of Open Volleyball Courts in Nishtar Park Sports Complex Lahore 01192500308 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
225	Construction of Archery Sports Facility in Nishtar Park Sports Complex, Lahore 01192500309 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

Sports & Youth Affairs

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
226	Construction of Wall Climbing in Nishtar Park Sports Complex Lahore 01192500312 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
227	Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. Phase-I (Balance Work) 01192500314 / Un-Approved / Lahore	190.000	0.000	0.000	90.000	90.000	100.000	0.000	0.000
228	Construction of Indoor Sports Facilities Table Tennis, Snooker Arena, Board Games and Indoor Rowing Games at Nishtar Park Sports Complex, Lahore 01122500977 / Un-Approved / Lahore	300.000	0.000	0.000	90.000	90.000	210.000	0.000	0.000
229	Up-Gradation of Punjab Stadium at Nishtar Park Sports Complex, Lahore Phase-II 01192501328 / Un-Approved / Lahore	650.000	0.000	0.000	80.000	80.000	570.000	0.000	0.000
230	Provision of Gym Articles at International Swimming Pool Nishtar Park Sports Complex, Lahore. 01192502665 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
231	Construction of Sports Offices at Nishtar Park Sports Complex Lahore 01192502688 / Un-Approved / Lahore	175.000	0.000	0.000	50.000	50.000	125.000	0.000	0.000
232	Completion of Tehsil Sports Complex Arifwala District Pakpattan 01352500321 / Un-Approved / Pakpattan	75.000	0.000	0.000	15.000	15.000	60.000	0.000	0.000
233	Construction of Padel Tennis Court at Multan 01272502691 / Un-Approved / Multan	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
234	Construction of Mini Sports Complex at Ahmed Pur Lamma Tehsil Sadiqabad, District Rahim Yar Khan 01042500294 / Un-Approved / Rahim Yar Khan	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
235	Construction of Sports Complex at Chak No. 196 JB Tehsil Bhawana, District Chiniot 01092503250 / Un-Approved / Chiniot	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
236	Rehabilitation and Augmentation of Existing Sports Hostels in Punjab (Phase-I) 01982500298 / Un-Approved / Punjab	400.000	0.000	0.000	40.000	40.000	360.000	0.000	0.000
237	Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in North Punjab (Phase-II) 01982500303 / Un-Approved / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Sialkot,Talagang,Waldirabad	400.000	0.000	0.000	75.000	75.000	325.000	0.000	0.000
238	Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in South Punjab (Phase-II) 01982500304 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rajanpur,Vehari	250.000	0.000	0.000	40.000	40.000	210.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
Total: Regular		3,350.000	0.000	0.000	690.000	690.000	2,660.000	0.000	0.000
Chief Minister Initiative									
239	Rehabilitation of Sports Complex at Liaqat Bagh Rawalpindi 01242502699 / Un-Approved / Rawalpindi	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
240	Revamping of Gymnasium Hall at Nowshera Virkan Gujranwala 01122504176 / Un-Approved / Gujranwala	75.000	0.000	0.000	15.000	15.000	60.000	0.000	0.000
241	Up-gradation of Abdul Razzaq Stadium at Shahdara, District Lahore 01192502685 / Un-Approved / Lahore	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
242	Up-gradation of Karsan Ground to Sports Stadium, District Lahore 01102502686 / Un-Approved / Lahore	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
243	Rehabilitation of Offices under National Hockey Stadium, NPSC Lahore 01192502689 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
244	Rehabilitation of International Boxing Arena at Nishtar Park Sports Complex, Lahore 01192504181 / Un-Approved / Lahore	550.000	0.000	0.000	75.000	75.000	475.000	0.000	0.000
245	Rehabilitation of Velodrome at Nishtar Park Sports Complex Lahore 01192504182 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000
246	Revamping of Cricket Ground at Chak 27 Pattoki, District Kasur 01182502673 / Un-Approved / Kasur	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
247	Rehabilitation of Sports Ground at Basirpur and Mandi Ahmadabad District Okara 01342502680 / Un-Approved / Okara	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
248	Provision of PU Flooring and other allied works of Gymnasium at Sports Stadium Lodhran. 01232503257 / Un-Approved / Lodhran	75.000	0.000	0.000	15.000	15.000	60.000	0.000	0.000
249	Rehabilitation of Sports Stadium / Gymnasium at District Khanewal 01222505008 / Un-Approved / Khanewal	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
250	Rehabilitation of Gymnasium Mailsi, District Vehari 01252504174 / Un-Approved / Vehari	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
251	Rehabilitation of Prototype Gymnasium at Burewala Vehari 01252504180 / Un-Approved / Vehari	75.000	0.000	0.000	10.000	10.000	65.000	0.000	0.000
252	Rehabilitation of Cricket Stadium at Jampur District Rajanpur 01072504179 / Un-Approved / Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
253	Rehabilitation of Akbar Buzdar Stadium Rajanpur 01072504184 / Un-Approved / Rajanpur	60.000	0.000	0.000	10.000	10.000	50.000	0.000	0.000

Sports & Youth Affairs

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
254	Renovation / Revamping of Swimming Pool at Dring Stadium Bahawalpur 01022500381 / Un-Approved / Bahawalpur	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
255	Chief Minister Internship Program 01332502694 / Un-Approved / Punjab	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
Total: Chief Minister Initiative		2,655.000	0.000	0.000	405.000	405.000	2,250.000	0.000	0.000

Khelta Punjab

256	Construction of Sports Ground at Sahna, District Mandi Bahauddin 01422502662 / Un-Approved / Mandi Bahauddin	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
257	Construction of Sports Complex in Bhurban District Murree 01172502692 / Un-Approved / Murree	140.000	0.000	0.000	15.000	15.000	125.000	0.000	0.000
258	Construction of Sports Gymnasium at Kot Addu 01332502693 / Un-Approved / Kot Addu	140.000	0.000	0.000	15.000	15.000	125.000	0.000	0.000
259	Construction of Sports Ground at Mojianwala, District Mandi Bahauddin 01422502720 / Un-Approved / Mandi Bahauddin	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
260	Construction of Tehsil Sports Complex at Kallar Syedan, District Rawalpindi 01342502681 / Un-Approved / Rawalpindi	150.000	0.000	0.000	15.000	15.000	135.000	0.000	0.000
261	Construction of Begum Najma Hameed Multipurpose Sports Ground near Bakery Chowk Rawalpindi 01192502690 / Un-Approved / Rawalpindi	240.000	0.000	0.000	40.000	40.000	200.000	0.000	0.000
262	Installation of Synthetic Hockey Turf at Govt. Graduate College G.T Road Jhelum 01282504139 / Un-Approved / Jhelum	275.000	0.000	0.000	50.000	50.000	225.000	0.000	0.000
263	Construction of Tehsil Sports Complex at Isa Khail Mianwali 01322500355 / Un-Approved / Mianwali	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
264	Establishment of Multipurpose Sports Complex at 233 RB Tehsil & District Faisalabad 01072502698 / Un-Approved / Faisalabad	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000
265	Construction of Sports Complex at Pirmahal District Toba Tek Singh 01112501305 / Un-Approved / Toba Tek Singh	300.500	0.000	0.000	50.000	50.000	250.500	0.000	0.000
266	Construction of Multipurpose Sports Ground at Warpal Chattah, Wazirabad 01122500317 / Un-Approved / Gujranwala	75.000	0.000	0.000	15.000	15.000	60.000	0.000	0.000
267	Construction of Tehsil Sports Complex at Manchar road Alipur Chatta. 01122503245 / Un-Approved / Gujranwala	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
268	Construction of Sports Complex at Tehsil Saddar District Gujranwala 01122504964 / Un-Approved / Gujranwala	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
269	Construction of Sports Complex at Koloya Tehsil Pasrur District Sialkot 01172504138 / Un-Approved / Sialkot	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
270	Construction of Sports Complex at Satrah Tehsil Daska District Sialkot 01172504171 / Un-Approved / Sialkot	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
271	Construction of Sports Complex at Nishter, District Lahore 01232502696 / Un-Approved / Lahore	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
272	Construction of Sports Ground at Gawala Colony, Chungi Amar Sidhu, Lahore 01062502697 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000
273	Construction of Stadium / Sports Complex at Bhaseen Wahga Town Lahore 01362502700 / Un-Approved / Lahore	140.000	0.000	0.000	20.000	20.000	120.000	0.000	0.000
274	Construction of Baseball Ground in Lahore 01192503254 / Un-Approved / Lahore	400.000	0.000	0.000	48.018	48.018	351.982	0.000	0.000
275	Establishment of Sports Ground at Labour Colony Raiwind Lahore 01192504172 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000
276	Laying of Synthetic Hockey Turf at Sheikhpura 01222502695 / Un-Approved / Sheikhpura	180.000	0.000	0.000	25.000	25.000	155.000	0.000	0.000
277	Construction of Sports Ground at Chak-79 Nawan Kot Tehsil Safdarabad Distt. Sheikhpura 01212504166 / Un-Approved / Sheikhpura	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
278	Construction of Sports Complex in Saidpur and Athelpur District Kasur 01182400552 / Un-Approved / Kasur	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
279	Construction of Sports Complex in Town Khudian District Kasur 01462400764 / Un-Approved / Kasur	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
280	Construction of Open Tennis Court at Chichawatni, District Sahiwal 01092502683 / Un-Approved / Sahiwal	46.000	0.000	0.000	10.000	10.000	36.000	0.000	0.000
281	Installation of Synthetic Hockey Turf at Sahiwal 01362504140 / Un-Approved / Sahiwal	275.000	0.000	0.000	50.000	50.000	225.000	0.000	0.000
282	Construction of Sports Complex at Pakpattan 01352503247 / Un-Approved / Pakpattan	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
283	Installation of LED Floodlights Burewala Stadium District Vehari 01252502670 / Un-Approved / Vehari	90.000	0.000	0.000	15.000	15.000	75.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
284	Construction of Sports Ground at 63/WB, District Vehari 01252504167 / Un-Approved / Vehari	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
285	Construction of Sports Complex in Tehsil DG Khan 01042500319 / Un-Approved / Dera Ghazi Khan	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
286	Construction of Indoor Hall at Ahmadpur Sharqia District Bahawalpur 01022502660 / Un-Approved / Bahawalpur	130.000	0.000	0.000	20.000	20.000	110.000	0.000	0.000
287	Construction of Sports Complex in Mouza Baqirpur, Tehsil Bahawalpur 01022503251 / Un-Approved / Bahawalpur	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
288	Construction of Sports Stadium at Mouza Agha Pur District Bahawalpur 01022504169 / Un-Approved / Bahawalpur	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
289	Construction of Sports Complex in Mouza Dashti ,Tehsil Liaqatpur, District Rahim Yar Khan 01032500354 / Un-Approved / Rahim Yar Khan	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
290	Establishment of Sports Grounds in North Punjab (Phase-II) 01982500301 / Un-Approved / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Sialkot,Talagang	800.000	0.000	0.000	70.000	70.000	730.000	0.000	0.000
291	Establishment of Sports Grounds in South Punjab (Phase-II) 01982500302 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Kot Addu,Layyah,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur	800.000	0.000	0.000	70.000	70.000	730.000	0.000	0.000
Total: Khelta Punjab		6,221.500	0.000	0.000	933.018	933.018	5,288.482	0.000	0.000

Sustainable Model

292	Construction of Shops (Sustainable Model) at Sawar Muhammad Hussain Shaheed Nishan-e-Haider Sports Stadium, Gujjar Khan 01292500278 / Un-Approved / Rawalpindi	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
293	Construction of Shops (Sustainable Model) at Tehsil Sports Complex, Sargodha 01332500280 / Un-Approved / Sargodha	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
294	Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex Susan Road Faisalabad 01122500283 / Un-Approved / Faisalabad	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
295	Construction of Commercial Plaza / Market (Sustainable Model) at Al-Fateh Sports Complex, Faisalabad 01092500284 / Un-Approved / Faisalabad	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000
296	Construction of Shops (Sustainable Model) at Shafqat Shaheed Ground (Churchi Ground) Jhang 01102500286 / Un-Approved / Jhang	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
297	Construction of Shops (Sustainable Model) at Hockey Stadium Gojra District Toba Tek Singh 01112500285 / Un-Approved / Toba Tek Singh	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
298	Construction of Shops (Sustainable Model) at Shahbaz Sharif Sports Gymnasium Gujranwala 01122500281 / Un-Approved / Gujranwala	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
299	Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex in Gujranwala 01122500282 / Un-Approved / Gujranwala	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000
300	Completion of Sports Stadium at Gujranwala with Sustainable Model 01122500300 / Un-Approved / Gujranwala	550.000	0.000	0.000	60.000	60.000	490.000	0.000	0.000
301	Construction of Shops (Sustainable Model) at Punjab Stadium Lahore 01192500296 / Un-Approved / Lahore	400.000	0.000	0.000	60.000	60.000	340.000	0.000	0.000
302	Construction of Hotel / Restaurant / Market at Zafar Ali Stadium Sahiwal 01362500292 / Un-Approved / Sahiwal	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000
303	Construction of Commercial Plaza / Market (Sustainable Model) at Multan Cricket Ground Nawan Shehar Multan 01242500288 / Un-Approved / Multan	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000
304	Construction of Shops (Sustainable Model) at Multan Hockey Stadium Matti Tal Road, Multan 01242500289 / Un-Approved / Multan	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
305	Construction of Shops (Sustainable Model) at Quaid-e-Azam Stadium Burewala, District Vehari 01252504187 / Un-Approved / Vehari	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
306	Construction of Shops (Sustainable Model) at Faisal Stadium, Muzaffargarh D.G. Khan Road 01062500295 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
307	Construction of Commercial Plaza / Market (Sustainable Model) at Dring Stadium Bahawalpur 01022500290 / Un-Approved / Bahawalpur	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
Total: Sustainable Model		1,715.000	0.000	0.000	405.000	405.000	1,310.000	0.000	0.000
Total: NEW SCHEMES		13,941.500	0.000	0.000	2,433.018	2,433.018	11,508.482	0.000	0.000
Grand Total		29,662.847	8,072.817	0.000	7,600.000	7,600.000	13,924.875	0.000	0.000

SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Medical Education	3	292.909	1,087.359	0.000	1,380.268	2,265.753	0.000
Specialized Health Care & Miscellaneous	2	0.000	25,249.764	0.000	25,249.764	65,205.997	32,346.000
Tertiary Care Hospitals	21	3,301.609	11,544.466	0.000	14,846.075	18,607.696	3,555.511
Chief Minister Initiative	3	523.808	14,983.555	0.000	15,507.363	26,521.720	0.000
Total: ON-GOING SCHEMES	29	4,118.326	52,865.144	0.000	56,983.470	112,601.166	35,901.511
<u>NEW SCHEMES</u>							
Medical Education	7	1,497.000	53.004	0.000	1,550.004	31,189.689	5,759.899
Tertiary Care Hospitals	20	6,531.004	8,132.616	0.000	14,663.620	8,799.995	2,999.998
Chief Minister Initiative	1	6,088.906	200.000	0.000	6,288.906	22,716.164	24,994.930
Total: NEW SCHEMES	28	14,116.910	8,385.620	0.000	22,502.530	62,705.848	33,754.827
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	15,514.000	0.000	15,514.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	15,514.000	0.000	15,514.000	0.000	0.000
Grand Total	60	18,235.236	76,764.764	0.000	95,000.000	175,307.014	69,656.338

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

308	Nawaz Sharif Institute of Cardiology, Sargodha 01332307990 / 03-05-2024 / Sargodha	8,568.205	6,000.000	0.000	2,568.205	2,568.205	0.000	0.000	0.000
309	Establishment of Nawaz Sharif Institute of Cancer Treatment and Research, Lahore 01192307507 / 15-07-2024 / Lahore	52,772.520	14,250.800	0.000	12,000.000	12,000.000	26,521.720	0.000	0.000
310	Revamping of Old Blocks of Punjab Institute of Mental Health, Lahore 01192408511 / 13-08-2024 / Lahore	2,037.569	1,098.411	523.808	415.350	939.158	0.000	0.000	0.000
Total: Chief Minister Initiative		63,378.294	21,349.211	523.808	14,983.555	15,507.363	26,521.720	0.000	0.000

Medical Education

311	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 01981300130 / 12-08-2013 / Lahore	4,480.577	3,801.188	291.909	387.480	679.389	0.000	0.000	0.000
312	Establishment of University of Child Health Sciences at Lahore 01981906845 / 15-02-2022 / Lahore	4,265.753	1,500.000	0.000	500.000	500.000	2,265.753	0.000	0.000
313	Program for Provision of Missing Facilities in Newly Upgraded Colleges of Nursing in Punjab 01992207329 / 15-09-2023 / Punjab	2,612.671	2,411.792	1.000	199.879	200.879	0.000	0.000	0.000
Total: Medical Education		11,359.001	7,712.980	292.909	1,087.359	1,380.268	2,265.753	0.000	0.000

Specialized Health Care & Miscellaneous

314	Establishment of PMU for Capacity Building of the Department in Procurement, Development Planning including Service Delivery Monitoring 01192409355 / 25-11-2024 / Lahore	455.761	0.000	0.000	249.764	249.764	205.997	0.000	0.000
315	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 01992105876 / 22-09-2021 / Punjab	332,845.000	200,499.000	0.000	25,000.000	25,000.000	65,000.000	32,346.000	10,000.000
Total: Specialized Health Care & Miscellaneous		333,300.761	200,499.000	0.000	25,249.764	25,249.764	65,205.997	32,346.000	10,000.000

Tertiary Care Hospitals

316	Conversion of TB Sanatorium Samli into 350 Bedded General Hospital, Murree 01402409352 / 23-09-2024 / Murree	684.971	505.534	69.457	109.980	179.437	0.000	0.000	0.000
317	Establishment of 100-Bedded Mother and Child Hospital, Murree (for Conversion into General Hospital) 01981603288 / 20-06-2017 / Rawalpindi	4,157.511	600.000	0.000	1.000	1.000	1.000	3,555.511	0.000
318	Completion of Unfinished Jamia Mosque DHQ Complex Narowal 01162410434 / 08-08-2024 / Narowal	129.990	20.000	20.000	0.002	20.002	89.988	0.000	0.000
319	Jinnah Institute of Cardiology, Lahore 01982113191 / 17-03-2022 / Lahore	8,837.533	6,016.076	0.000	2,821.457	2,821.457	0.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
320	Restructuring of IPH and Establishment of Infectious Disease Hospital 01982208041 / 13-12-2022 / Lahore	394.511	281.022	0.001	13.999	14.000	99.489	0.000	0.000
321	Strengthening of Specialized Healthcare and Medical Education Department 01982208054 / 28-09-2023 / Lahore	397.231	306.340	0.001	65.891	65.892	24.999	0.000	0.000
322	Re-construction of Lady Willingdon Hospital, Lahore 01192354174 / 21-08-2023 / Lahore	7,508.450	4,173.000	0.000	736.000	736.000	2,599.450	0.000	0.000
323	Specialized Medical Equipment for Jinnah Institute of Cardiology, Lahore 01192416014 / 29-01-2025 / Lahore	6,889.162	2,333.600	0.000	4,555.562	4,555.562	0.000	0.000	0.000
324	Establishment of Tertiary Care Hospital (Nishtar -II), Multan 01981905471 / 20-08-2019 / Multan	13,368.643	9,992.602	0.000	419.000	419.000	2,957.041	0.000	0.000
325	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam, Multan 01982007447 / 07-04-2021 / Multan	8,116.778	2,931.749	500.000	0.005	500.005	4,685.024	0.000	0.000
326	Construction of Building of Cancer Centre at Nishtar Hospital, Multan 01242408512 / 09-09-2024 / Multan	940.479	250.000	505.800	184.679	690.479	0.000	0.000	0.000
327	Establishment of Mother & Child Block, Teaching Hospital, DG Khan 01982006359 / 11-12-2020 / Dera Ghazi Khan	4,463.757	1,081.935	1,000.000	0.004	1,000.004	2,381.818	0.000	0.000
328	Establishment of Emergency and OPD Block Teaching Hospital, DG Khan 01982105248 / 17-09-2021 / Dera Ghazi Khan	4,035.184	1,111.570	852.764	147.236	1,000.000	1,923.614	0.000	0.000
329	Establishment of Teaching Hospital (Sheikh Zayed-II), Rahim Yar Khan 01981905778 / 18-12-2020 / Rahim Yar Khan	7,066.900	3,440.000	0.000	250.000	250.000	3,376.900	0.000	0.000
330	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes / Sales Tax / Foreign Currency Fluctuation of ADP Schemes for SHC&ME Department 01992207398 / Un-Approved / Punjab	500.000	0.000	250.000	250.000	500.000	0.000	0.000	0.000
331	Renovation of Nursing Hostels of Nursing Schools / Colleges 01992208013 / 21-08-2023 / Punjab	505.435	353.054	103.586	0.000	103.586	48.795	0.000	0.000
332	Program for Provision of Mechanical, Electrical, Plumbing, and Generator O&M Services across Tertiary Health Facilities 01992208023 / 12-12-2023 / Punjab	993.500	707.395	0.000	286.100	286.100	0.000	0.000	0.000
333	Establishment of Hospital Management Information System and Queue Management Systems (PACS) in Hospitals of SHC&ME Department 01992208035 / 15-09-2023 / Punjab	1,674.054	1,340.632	0.000	333.422	333.422	0.000	0.000	0.000
334	Introduction of Hospital Waste Management Regime in Tertiary Care Hospitals in Punjab 01992208052 / 12-12-2023 / Punjab	1,569.481	701.302	0.000	868.179	868.179	0.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
335	Program for Provision of CT Scan Services through Outsourcing in Tertiary Care Hospitals 01992208056 / 01-09-2023 / Punjab	994.585	275.007	0.000	300.000	300.000	419.578	0.000	0.000
336	Program for Provision of Bio Medical and Non-Bio Medical Equipment in Tertiary Care Hospitals in Punjab 01992208059 / 01-09-2023 / Punjab	1,181.735	979.785	0.000	201.950	201.950	0.000	0.000	0.000
Total: Tertiary Care Hospitals		74,409.890	37,400.603	3,301.609	11,544.466	14,846.075	18,607.696	3,555.511	0.000
Total: ON-GOING SCHEMES		482,447.946	266,961.794	4,118.326	52,865.144	56,983.470	112,601.166	35,901.511	10,000.000

NEW SCHEMES

Chief Minister Initiative

337	Establishment of Nawaz Sharif Medical District at Lahore (Children Hospital-II and Institute of Genetic Blood Diseases, Institute of Surgical, Orthopedic & Medical Rehabilitation, Center of Excellence for Nursing Education, Specialized Medical Hospital, 1000 bedded Cardiac Institute, Medical University and State of the Art Diagnostic Lab) 01192506350 / Un-Approved / Lahore	54,000.000	0.000	6,088.906	200.000	6,288.906	22,716.164	24,994.930	0.000
Total: Chief Minister Initiative		54,000.000	0.000	6,088.906	200.000	6,288.906	22,716.164	24,994.930	0.000

Medical Education

338	Establishment of Center of Excellence for Nursing Education in Rawalpindi (ADB Loan) (DLI5-PNHWP) 01292505758 / Un-Approved / Rawalpindi	7,500.000	0.000	99.000	1.000	100.000	7,400.000	0.000	0.000
339	Construction of Narowal Medical College 01162410433 / Un-Approved / Narowal	6,000.000	0.000	200.000	0.001	200.001	4,990.100	809.899	0.000
340	Establishment of Medical College at Okara 01982208653 / Un-Approved / Okara	5,000.000	0.000	300.000	0.001	300.001	2,199.999	2,500.000	0.000
341	Establishment of Center of Excellence for Nursing Education in Multan (ADB Loan) (DLI5-PNHWP) 01242505757 / Un-Approved / Multan	7,500.000	0.000	99.000	1.000	100.000	7,400.000	0.000	0.000
342	Establishment of Medical College at Layyah 01052505880 / Un-Approved / Layyah	5,000.000	0.000	299.000	1.000	300.000	4,700.000	0.000	0.000
343	Establishment of Academic Block and Hostels of Medical College, Bahawalnagar 01012505230 / Un-Approved / Bahawalnagar	2,500.000	0.000	500.000	0.002	500.002	1,999.590	0.000	0.000
344	Capacity Building for Nursing and Allied Health Professionals 01992505760 / Un-Approved / Punjab	5,000.000	0.000	0.000	50.000	50.000	2,500.000	2,450.000	0.000
Total: Medical Education		38,500.000	0.000	1,497.000	53.004	1,550.004	31,189.689	5,759.899	0.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Tertiary Care Hospitals

345	Establishment of Children Hospital at Rawalpindi 01292505236 / Un-Approved / Rawalpindi	8,500.000	0.000	4,000.000	2,000.000	6,000.000	2,500.000	0.000	0.000
346	Improvement and Rehabilitation of Sewerage System at Holy Family Hospital, Rawalpindi 01292505278 / Un-Approved / Rawalpindi	214.411	0.000	214.411	0.000	214.411	0.000	0.000	0.000
347	Feasibility Study for Establishment of Nawaz Sharif Teaching Hospital at Bhalwal 01332506187 / Un-Approved / Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
348	Procurement of Linear Accelerator for Allied Hospital-I, Faisalabad 01982505297 / Un-Approved / Faisalabad	677.000	0.000	0.000	677.000	677.000	0.000	0.000	0.000
349	Establishment of Teaching Hospital in Sialkot 01172505239 / Un-Approved / Sialkot	7,000.000	0.000	1,000.000	0.002	1,000.002	3,000.000	2,999.998	0.000
350	Provision of Missing Facilities at Allama Iqbal Memorial Teaching Hospital Sialkot 01172506287 / Un-Approved / Sialkot	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
351	Provision of Missing Facilities at Government Sardar Begum Teaching Hospital, Sialkot 01172506289 / Un-Approved / Sialkot	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
352	Construction of Head Office Building of the Punjab Healthcare Commission at LDA Avenue, Lahore 01192409150 / 01-07-2024 / Lahore	500.000	0.000	200.000	0.001	200.001	299.999	0.000	0.000
353	Establishment of Punjab Institute of Diabetes & Endocrinology at Services Hospital, Lahore 01192505272 / Un-Approved / Lahore	200.000	0.000	100.000	100.000	200.000	0.000	0.000	0.000
354	Restoration of Autopsy Room, Mortuary, Forensic and Medicine Department at KEMU, Lahore 01192505277 / Un-Approved / Lahore	55.093	0.000	16.593	38.500	55.093	0.000	0.000	0.000
355	Provision of Endoscopic Ultrasound (EUS), Endoscopic Systems and C-ARM Equipment at Jinnah Hospital, Lahore 01192506476 / Un-Approved / Lahore	244.109	0.000	0.000	244.109	244.109	0.000	0.000	0.000
356	Establishment of Autism and Cochlear Implant Unit at Nishtar Hospital, Multan 01242505224 / Un-Approved / Multan	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
357	Establishment of Bum Unit at BV Hospital, Bahawalpur 01022505267 / Un-Approved / Bahawalpur	2,000.000	0.000	500.000	0.002	500.002	1,499.998	0.000	0.000
358	Establishment of Bum Unit at Sheikh Zayed Hospital, Rahim Yar Khan 01032505268 / Un-Approved / Rahim Yar Khan	2,000.000	0.000	500.000	0.002	500.002	1,499.998	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
359	Expansion of Critical Services (150 ICU Beds along with ventilators and essential accessories) in Tertiary Care Hospitals in Punjab 01992505005 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
360	Provision of Essential Bio Medical Equipment in Tertiary Care Hospitals in Punjab 01992505223 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
361	Purchase of Two MRI Machines for Allied Hospital-II and BBH-Rawalpindi 01982505283 / Un-Approved / Faisalabad,Rawalpindi	900.000	0.000	0.000	900.000	900.000	0.000	0.000	0.000
362	Procurement of 03 Lithotripters for LGH, Lahore, Sheikh Zayed Hospital, Rahim Yar Khan & BV Hospital, Bahawalpur 01982505287 / Un-Approved / Bahawalpur,Lahore,Rahim Yar Khan	468.000	0.000	0.000	468.000	468.000	0.000	0.000	0.000
363	Procurement of 02 Gamma Cameras for PIC, Lahore & CPEIC, Multan 01982505290 / Un-Approved / Lahore,Multan	650.000	0.000	0.000	650.000	650.000	0.000	0.000	0.000
364	Purchase of Cath Labs in Tertiary Care Hospitals in Punjab 01982505314 / Un-Approved / Faisalabad,Gujranwala,Lahore,Sialkot	800.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
Total: Tertiary Care Hospitals		26,463.613	0.000	6,531.004	8,132.616	14,663.620	8,799.995	2,999.998	0.000
Total: NEW SCHEMES		118,963.613	0.000	14,116.910	8,385.620	22,502.530	62,705.848	33,754.827	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
365	Chief Minister's Special Initiative for Dialysis Program 01992506273 / 01-07-2025 / Punjab	8,663.000	0.000	0.000	8,663.000	8,663.000	0.000	0.000	0.000
366	Chief Minister's Special Initiative for Transplant Program 01992506275 / 01-07-2025 / Punjab	3,639.000	0.000	0.000	3,639.000	3,639.000	0.000	0.000	0.000
367	Chief Minister's Children Heart Surgery Program 01992506277 / 01-07-2025 / Punjab	3,212.000	0.000	0.000	3,212.000	3,212.000	0.000	0.000	0.000
Total: ODP		15,514.000	0.000	0.000	15,514.000	15,514.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		15,514.000	0.000	0.000	15,514.000	15,514.000	0.000	0.000	0.000
Grand Total		616,925.559	266,961.794	18,235.236	76,764.764	95,000.000	175,307.014	69,656.338	10,000.000

HEALTH & POPULATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	4	0.000	1,353.532	1,844.400	3,197.932	6,901.446	0.000
Research & Development	5	26.368	393.397	0.000	419.765	0.000	0.000
Secondary Health Care	14	1,472.931	2,546.201	0.000	4,019.132	11,705.457	0.000
District Development Package	7	947.686	334.770	0.000	1,282.456	511.751	0.000
Others	4	217.198	200.000	0.000	417.198	649.926	0.000
SCCFD	7	737.125	493.053	0.000	1,230.178	459.086	0.000
Chief Minister Initiative	5	6,941.689	10,349.952	0.000	17,291.641	0.000	0.000
Total: ON-GOING SCHEMES	46	10,342.997	15,670.905	1,844.400	27,858.302	20,227.666	0.000
<u>NEW SCHEMES</u>							
Primary Health Care	1	0.000	1,000.000	0.000	1,000.000	700.000	0.000
Research & Development	5	415.000	1,397.443	0.000	1,812.443	1,216.859	633.042
Secondary Health Care	19	1,353.481	4,481.519	0.000	5,835.000	5,611.200	0.000
Chief Minister Initiative	7	12,882.923	5,776.000	0.000	18,658.923	29,391.077	0.000
Total: NEW SCHEMES	32	14,651.404	12,654.962	0.000	27,306.366	36,919.136	633.042
<u>OTHER DEVELOPMENT PROGRAM</u>							
Preventive Health Care	1	0.000	4,440.750	0.000	4,440.750	0.000	0.000
Primary Health Care	1	0.000	6,400.000	0.000	6,400.000	0.000	0.000
Secondary Health Care	1	0.000	1,900.000	0.000	1,900.000	0.000	0.000
Others	1	0.000	1,510.342	0.000	1,510.342	0.000	0.000
Chief Minister Initiative	3	0.000	16,584.240	0.000	16,584.240	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	7	0.000	30,835.332	0.000	30,835.332	0.000	0.000
Grand Total	85	24,994.401	59,161.199	1,844.400	86,000.000	57,146.802	633.042

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

368	Program for Revamping of RHCs (Phase-II) 01992404454 / 20-09-2024 / Punjab	4,288.956	2,144.478	2,144.478	0.000	2,144.478	0.000	0.000	0.000
369	Program for Revamping of BHUs of North and Central Punjab (Phase-II) 01992404455 / 20-09-2024 / Punjab	9,594.422	4,797.211	4,797.211	0.000	4,797.211	0.000	0.000	0.000
370	Establishment of Cath Labs at selected DHQs and developing Allied facilities in existing buildings 01992409232 / 05-12-2024 / Punjab	2,090.264	1,117.440	0.000	836.000	836.000	0.000	0.000	0.000
371	Chief Minister Population Management and Family Planning Program 01992410317 / 04-09-2024 / Punjab	1,000.000	173.634	0.000	826.366	826.366	0.000	0.000	0.000
372	Community Empowerment and Strengthening of Healthcare Access through Maryam Nawaz Health Clinic 01992417756 / 09-05-2025 / Punjab	9,031.286	343.700	0.000	8,687.586	8,687.586	0.000	0.000	0.000
Total: Chief Minister Initiative		26,004.928	8,576.463	6,941.689	10,349.952	17,291.641	0.000	0.000	0.000

District Development Package

373	Establishment of THQ Hospital Lawa, Tehsil Lawa, District Chakwal 01982103915 / 30-07-2021 / Chakwal	265.401	123.668	57.520	84.213	141.733	0.000	0.000	0.000
374	Up-gradation of DHQ Hospital Bhakkar, District Bhakkar 01982111386 / 04-11-2021 / Bhakkar	1,525.873	514.122	499.999	0.001	500.000	511.751	0.000	0.000
375	Establishment of Trauma Center, Dialysis Center, Burn Unit & Surgical Ward at DHQ Hospital T.T. Singh 01982110203 / 23-09-2021 / Toba Tek Singh	612.193	611.193	0.999	0.001	1.000	0.000	0.000	0.000
376	Establishment of New Emergency Block in THQ Hospital Pir Mahal District T.T.Singh 01982111440 / 19-07-2021 / Toba Tek Singh	114.819	61.435	53.300	0.084	53.384	0.000	0.000	0.000
377	Establishment of Trauma Centre Tehsil Daska, District Sialkot 01982111235 / 24-07-2021 / Sialkot	185.547	65.519	91.236	28.792	120.028	0.000	0.000	0.000
378	Up-Gradation of RHC Fazilpur into THQ level Hospital, Tehsil & District Rajanpur 01982103961 / 29-07-2021 / Rajanpur	150.625	66.490	62.669	21.466	84.135	0.000	0.000	0.000
379	Establishment of 125 bedded new DHQ Hospital in District Chiniot 01982103951 / 14-09-2021 / Chiniot	977.515	595.339	181.963	200.213	382.176	0.000	0.000	0.000
Total: District Development Package		3,831.973	2,037.766	947.686	334.770	1,282.456	511.751	0.000	0.000

Others

380	Construction of Regional Training Institute, Faisalabad 01981905338 / 03-09-2019 / Faisalabad	188.496	140.614	47.882	0.000	47.882	0.000	0.000	0.000
381	Construction of Population Welfare House, Punjab 01982103903 / 23-02-2022 / Punjab	1,172.074	1,071.566	100.508	0.000	100.508	0.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
382	Engagement of Social Opinion influencers to promote Family Planning 01992400193 / 29-10-2024 / Punjab	779.352	15.978	0.000	200.000	200.000	563.374	0.000	0.000
383	Construction of buildings of 02 District Population Welfare Complexes in Punjab 01982300984 / 06-08-2024 / Bhakkar,Chiniot	187.860	32.500	68.808	0.000	68.808	86.552	0.000	0.000
Total: Others		2,327.782	1,260.658	217.198	200.000	417.198	649.926	0.000	0.000
Preventive Health Care									
384	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) 01991603293 / 15-07-2016 / Punjab	3,829.871	2,976.339	0.000	853.532	853.532	0.000	0.000	0.000
385	National Health Support Program (NHSP) (TA Component) 01992207984 / 10-02-2023 / Punjab	6,382.782	534.236	0.000	493.000	493.000	5,355.546	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	493.000	493.000			
386	Punjab Family Planning Program (Technical Assistance Component) 01992207985 / 23-06-2023 / Punjab	4,282.350	1,885.050	0.000	1,351.400	1,351.400	1,045.900	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,351.400	1,351.400			
387	Initiatives to Support DLIs under National Health Support Program (NHSP) 01992307829 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	500.000	0.000	0.000
Total: Preventive Health Care		15,495.003	5,395.625	0.000	3,197.932	3,197.932	6,901.446	0.000	0.000
Research & Development									
388	Institutional Strengthening of Primary and Secondary Healthcare Department 01991603358 / 30-06-2016 / Punjab	397.756	371.389	26.367	0.000	26.367	0.000	0.000	0.000
389	Establishment of Punjab Health & Wellness Radio Station 01992106277 / 01-07-2021 / Punjab	421.302	281.649	0.000	139.653	139.653	0.000	0.000	0.000
390	Strengthening of Public Health Laboratories in Punjab 01992106279 / 29-07-2021 / Punjab	281.449	181.449	0.000	100.000	100.000	0.000	0.000	0.000
391	Expansion and Revamping of Warehouse at Medical Store Depot, Guru Mangat Road, Lahore 01992207982 / 23-09-2022 / Punjab	620.262	578.262	0.001	41.999	42.000	0.000	0.000	0.000
392	Strengthening of Bio medical Equipment Regime in Secondary Health Facilities in Punjab 01992208060 / 28-07-2022 / Punjab	276.722	164.977	0.000	111.745	111.745	0.000	0.000	0.000
Total: Research & Development		1,997.491	1,577.726	26.368	393.397	419.765	0.000	0.000	0.000
SCCFD									
393	Up-Gradation of BHU to RHC, Dhauhar, Dhurnal, Pichnand, Thoha Mehran Khan, Kot Gulla & Budhial, District Chakwal 01982110734 / 28-07-2021 / Chakwal	149.987	87.554	0.001	62.432	62.433	0.000	0.000	0.000
394	Establishment of Trauma Center at BHU Tobha, Tehsil P.D.Khan, District Jhelum 01982110771 / 29-07-2021 / Jhelum	341.239	130.559	140.938	69.742	210.680	0.000	0.000	0.000

Health & Population

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
395	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 01981400968 / 03-06-2015 / Faisalabad	2,421.432	1,662.346	165.101	134.899	300.000	459.086	0.000	0.000
396	Up-gradation of RHC Dijkot to THQ Level Hospital and Establishment of Trauma Center District Faisalabad 01981907147 / 13-05-2020 / Faisalabad	362.067	320.815	41.153	0.099	41.252	0.000	0.000	0.000
397	Construction of Trauma Center at Ghakhar District Gujranwala 01982111239 / 24-07-2021 / Gujranwala	222.821	83.678	35.750	103.393	139.143	0.000	0.000	0.000
398	Upgradation of Baddomalhi Hospital, District Narowal 01982104229 / 30-03-2017 / Narowal	287.781	194.796	68.038	24.947	92.985	0.000	0.000	0.000
399	Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh 01982111357 / 03-12-2021 / Muzaffargarh	1,009.088	625.403	286.144	97.541	383.685	0.000	0.000	0.000
Total: SCCFD		4,794.415	3,105.151	737.125	493.053	1,230.178	459.086	0.000	0.000

Secondary Health Care

400	Upgradation of DHQ Hospital District Hafizabad 01982007334 / 01-04-2021 / Hafizabad	9,795.184	6,013.839	1,000.000	0.001	1,000.001	2,781.344	0.000	0.000
401	Establishment of 50 Bedded Hospital in Bhurban, Murree 01402417755 / Un-Approved / Murree	1,441.642	0.000	100.000	0.001	100.001	1,341.641	0.000	0.000
402	Establishment of THQ Hospital in Potohar Town District Rawalpindi 01981603321 / 12-02-2019 / Rawalpindi	759.149	652.232	92.917	14.000	106.917	0.000	0.000	0.000
403	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01981907417 / 17-03-2020 / Rawalpindi	652.377	442.620	122.609	87.148	209.757	0.000	0.000	0.000
404	Establishment of 200 Bedded Mother & Child Hospital in District Attock 01982007091 / 11-01-2021 / Attock	5,320.010	4,820.010	0.000	500.000	500.000	0.000	0.000	0.000
405	Establishment of 300-Bedded DHQ Hospital Mianwali (New Block) 01981811123 / 17-06-2019 / Mianwali	7,997.450	7,996.450	0.000	1.000	1.000	0.000	0.000	0.000
406	Establishment of Trauma Center Samundari 01982111871 / 19-07-2021 / Faisalabad	100.000	82.500	17.499	0.001	17.500	0.000	0.000	0.000
407	Construction of 20 Bedded Trauma Center and Revamping of THQ Hospital, Pattoki, District Kasur 01982104214 / 25-03-2021 / Kasur	348.169	197.446	74.747	75.976	150.723	0.000	0.000	0.000
408	Establishment of 200 Bedded Mother & Child Hospital in District Rajanpur 01981806997 / 11-01-2021 / Rajanpur	9,028.750	3,867.030	0.000	1.000	1.000	5,160.720	0.000	0.000
409	Establishment of 200 Bedded Mother & Child Hospital in District Layyah 01981811122 / 28-09-2020 / Layyah	5,944.228	5,444.228	0.000	500.000	500.000	0.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
410	Up-gradation of 20-Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur 01982007303 / 01-04-2021 / Bahawalpur	535.300	285.932	65.159	184.209	249.368	0.000	0.000	0.000
411	Establishment of 200 Bedded Mother & Child Hospital in District Bahawalnagar 01982007173 / 11-03-2021 / Bahawalnagar	6,385.330	3,375.335	0.000	1,000.000	1,000.000	2,009.995	0.000	0.000
412	Establishment of Project Management Unit(PMU):Revamping work of DHQ/THQ Hospitals in the Punjab 01991907548 / 17-07-2019 / Punjab	1,631.132	1,449.267	0.000	181.865	181.865	0.000	0.000	0.000
413	Establishment of a Health Facility in Rakni, District Barkhan Balochistan 01992112939 / 01-02-2022 / Punjab	652.757	240.000	0.000	1.000	1.000	411.757	0.000	0.000
Total: Secondary Health Care		50,591.478	34,866.889	1,472.931	2,546.201	4,019.132	11,705.457	0.000	0.000
Total: ON-GOING SCHEMES		105,043.070	56,820.278	10,342.997	17,515.305	27,858.302	20,227.666	0.000	0.000
NEW SCHEMES									
Chief Minister Initiative									
414	Revamping of Remaining / Leftover 24/7 BHUs across Punjab 01992503285 / Un-Approved / Punjab	10,000.000	0.000	4,000.000	0.000	4,000.000	6,000.000	0.000	0.000
415	Provision of Equipment and Furniture & Fixture of Remaining BHUs and RHCs (Phase-II) 01992503286 / Un-Approved / Punjab	10,000.000	0.000	0.000	3,000.000	3,000.000	7,000.000	0.000	0.000
416	Revamping / Reconstruction of existing Dispensaries and MCH Centers across Punjab 01992503287 / Un-Approved / Punjab	10,000.000	0.000	3,000.000	0.000	3,000.000	7,000.000	0.000	0.000
417	Reconstruction of Dilapidated BHUs and RHCs of Punjab (80 BHUs and 6 RHCs) 01992503288 / Un-Approved / Punjab	3,000.000	0.000	1,882.923	0.000	1,882.923	1,117.077	0.000	0.000
418	Provision of Equipment and Furniture & Fixture of Dispensaries and MCH Centers across Punjab 01992503299 / Un-Approved / Punjab	3,000.000	0.000	0.000	1,500.000	1,500.000	1,500.000	0.000	0.000
419	Establishment of Cath Labs at selected DHQ Hospitals in Punjab (Phase-II) 01992503315 / Un-Approved / Punjab	2,050.000	0.000	0.000	1,276.000	1,276.000	774.000	0.000	0.000
420	Revamping of non 24/7 BHUs across Punjab 01992503333 / Un-Approved / Punjab	10,000.000	0.000	4,000.000	0.000	4,000.000	6,000.000	0.000	0.000
Total: Chief Minister Initiative		48,050.000	0.000	12,882.923	5,776.000	18,658.923	29,391.077	0.000	0.000
Primary Health Care									
421	Procurement of Ambulances for Referral 01992503978 / Un-Approved / Punjab	1,700.000	0.000	0.000	1,000.000	1,000.000	700.000	0.000	0.000
Total: Primary Health Care		1,700.000	0.000	0.000	1,000.000	1,000.000	700.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Research & Development

422	Upgradation of RTI Faisalabad to School of Nursing and Midwifery 01092505491 / Un-Approved / Faisalabad	552.000	0.000	0.000	271.000	271.000	70.000	211.000	0.000
423	Institutional Strengthening of Health & Population Department 01192503327 / Un-Approved / Lahore	850.000	0.000	0.000	200.000	200.000	650.000	0.000	0.000
424	Directorate of Provincial Healthcare Service Monitoring & Evaluation System 01192503348 / 10-04-2025 / Lahore	793.344	0.000	0.000	436.485	436.485	356.859	0.000	0.000
425	Upgradation of RTI Lahore to School of Nursing and Midwifery 01192505466 / Un-Approved / Lahore	787.000	0.000	247.000	260.000	507.000	70.000	210.000	0.000
426	Upgradation of RTI Multan to School of Nursing and Midwifery 01242505469 / Un-Approved / Multan	680.000	0.000	168.000	229.958	397.958	70.000	212.042	0.000
Total: Research & Development		3,662.344	0.000	415.000	1,397.443	1,812.443	1,216.859	633.042	0.000

Secondary Health Care

427	Construction of Cardiac Centre and Provision of Express Line for DHQ, M.B. Din 01422506619 / Un-Approved / Mandi Bahauddin	1,101.200	0.000	200.000	0.000	200.000	901.200	0.000	0.000
428	Upgradation of 60 Bedded Tehsil Headquarter Hospital Kotli Sattian into 100 Bedded THQ Hospital 01402506624 / Un-Approved / Murree	1,200.000	0.000	90.000	10.000	100.000	1,100.000	0.000	0.000
429	Establishment of 50 Bedded Trauma Center and Revamping of Old RHC Block at THQ Hospital Kallar Syedan District Rawalpindi 01292505512 / Un-Approved / Rawalpindi	400.000	0.000	263.481	136.519	400.000	0.000	0.000	0.000
430	Establishment of Regional Blood center Jhelum & Attached HBBs 01282505543 / Un-Approved / Jhelum	730.000	0.000	0.000	200.000	200.000	530.000	0.000	0.000
431	Upgradation of RHC Dina to 60 bedded THQ Hospital 01282506555 / Un-Approved / Jhelum	600.000	0.000	0.000	10.000	10.000	590.000	0.000	0.000
432	Establishment of Regional Blood center Lahore & Attached HBBs 01192505548 / Un-Approved / Lahore	440.000	0.000	0.000	200.000	200.000	240.000	0.000	0.000
433	Establishment of Regional Blood center Okara & Attached HBBs 01342505547 / Un-Approved / Okara	800.000	0.000	0.000	200.000	200.000	600.000	0.000	0.000
434	Reconstruction / Revamping of Old TB Hospital as Campus of DHQ Hospital Pakpattan 01352503349 / Un-Approved / Pakpattan	350.000	0.000	300.000	50.000	350.000	0.000	0.000	0.000
435	Establishment of Regional Blood center Muzaffargarh & Attached HBBs 01062505546 / Un-Approved / Muzaffargarh	700.000	0.000	0.000	200.000	200.000	500.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
436	Revamping of MO Hostels at selected THQs/DHQs of Punjab 01992503289 / Un-Approved / Punjab	300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
437	Manufacturing / Provision of Essential Gases (Oxygen) 01992503302 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
438	Strengthening of Pathology Services at Secondary Hospitals of Punjab 01992503306 / Un-Approved / Punjab	800.000	0.000	0.000	400.000	400.000	400.000	0.000	0.000
439	Establishment of Thalassemia Centers at Divisional Level 01992503326 / Un-Approved / Punjab	700.000	0.000	0.000	700.000	700.000	0.000	0.000	0.000
440	Strengthening of HMIS in IPD of DHQ Hospitals 01992503328 / Un-Approved / Punjab	800.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
441	Implementation of HMIS OPD, Emergency & IPD of THQ Hospitals 01992503330 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
442	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01992503355 / Un-Approved / Punjab	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
443	Strengthening of Physical Rehabilitation Centres of Punjab 01982505436 / Un-Approved / Punjab	505.000	0.000	0.000	505.000	505.000	0.000	0.000	0.000
444	Revamping of Prison Hospitals in Punjab 01992505627 / Un-Approved / Punjab	800.000	0.000	250.000	50.000	300.000	500.000	0.000	0.000
445	Feasibility for Establishment of Secondary Healthcare Facilities at (Lalamusa, 68JB Faisalabad, Rawalpindi Cantt and others) 01992506487 / Un-Approved / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Secondary Health Care		11,446.200	0.000	1,353.481	4,481.519	5,835.000	5,611.200	0.000	0.000
Total: NEW SCHEMES		64,858.544	0.000	14,651.404	12,654.962	27,306.366	36,919.136	633.042	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
Chief Minister Initiative									
446	Maryam Nawaz Community Health Services Program through Outsourced Community Health Inspectors 01992506256 / 01-07-2025 / Punjab	12,584.240	0.000	0.000	12,584.240	12,584.240	0.000	0.000	0.000
447	Maryam Nawaz Rural Hospitals through Performance Based Financing (PBF) 01992506266 / 01-07-2025 / Punjab	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
448	Chief Minister Punjab Health Reforms Initiative Maryam Nawaz Health Clinic 01992506269 / 01-07-2025 / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		16,584.240	0.000	0.000	16,584.240	16,584.240	0.000	0.000	0.000
Others									
449	Punjab Population Innovation Fund 01992505629 / 01-07-2025 / Punjab	1,510.342	0.000	0.000	1,510.342	1,510.342	0.000	0.000	0.000
Total: Others		1,510.342	0.000	0.000	1,510.342	1,510.342	0.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
Preventive Health Care									
450	Punjab Family Planning Program 01982506265 / 01-07-2025 / Punjab	4,440.750	0.000	0.000	4,440.750	4,440.750	0.000	0.000	0.000
Total: Preventive Health Care		4,440.750	0.000	0.000	4,440.750	4,440.750	0.000	0.000	0.000
Primary Health Care									
451	Punjab Health Facilities Management Company 01982506257 / 01-07-2025 / Chakwal,Dera Ghazi Khan,Faisalabad,Hafizabad,Kasur,Lahore,Lodhran,Mianwali,Pakpattan,Rahim Yar Khan,Rajanpur,Sahiwal,Toba Tek Singh,Vehari	6,400.000	0.000	0.000	6,400.000	6,400.000	0.000	0.000	0.000
Total: Primary Health Care		6,400.000	0.000	0.000	6,400.000	6,400.000	0.000	0.000	0.000
Secondary Health Care									
452	Lumpsum provision for Management of Secondary Level Hospitals (PHFMC) 01992506267 / 01-07-2025 / Punjab	1,900.000	0.000	0.000	1,900.000	1,900.000	0.000	0.000	0.000
Total: Secondary Health Care		1,900.000	0.000	0.000	1,900.000	1,900.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		30,835.332	0.000	0.000	30,835.332	30,835.332	0.000	0.000	0.000
Grand Total		200,736.946	56,820.278	24,994.401	61,005.599	86,000.000	57,146.802	633.042	0.000

WATER SUPPLY & SANITATION (DEFUNCT AS SPONSOR): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Punjab	4	0.000	417.726	0.000	417.726	533.439	293.560
Rural Sewerage Drainage Schemes	11	0.000	733.575	0.000	733.575	100.000	0.000
Rural Water Supply Schemes	1	0.000	141.608	0.000	141.608	0.000	0.000
Urban Sewerage Drainage Schemes	11	0.000	1,374.449	0.000	1,374.449	358.990	201.211
Urban Water Supply Schemes	2	0.000	279.418	0.000	279.418	0.000	0.000
District Development Package	16	0.000	1,329.215	0.000	1,329.215	209.184	109.184
Chief Minister Murree Development Programme	2	0.000	674.009	0.000	674.009	0.000	0.000
Total: ON-GOING SCHEMES	47	0.000	4,950.000	0.000	4,950.000	1,201.613	603.955
<u>NEW SCHEMES</u>							
Punjab	1	0.000	1,050.000	0.000	1,050.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	1,050.000	0.000	1,050.000	0.000	0.000
Grand Total	48	0.000	6,000.000	0.000	6,000.000	1,201.613	603.955

Water Supply & Sanitation (Defunct as Sponsor)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Murree Development Programme

453	PROVISION OF STAND-BY PUMPING ARRANGEMENT FOR DHAR JAWA WATER SUPPLY SCHEME, MURREE 01402411429 / 10-11-2024 / Murree	837.276	450.000	0.000	387.276	387.276	0.000	0.000	0.000
454	Rehabilitation of Donga Gali Water Supply Scheme, Murree 01402415448 / 11-10-2024 / Murree	766.733	480.000	0.000	286.733	286.733	0.000	0.000	0.000
Total: Chief Minister Murree Development Programme		1,604.009	930.000	0.000	674.009	674.009	0.000	0.000	0.000

District Development Package

455	Comprehensive Sewerage, Drainage and water supply system in Gujrat City. 01982106539 / 20-10-2021 / Gujrat	1,436.640	1,158.504	0.000	178.136	178.136	0.000	0.000	0.000
456	Construction of streets, Drains, PCC, Soling Sullage and Tuff Tile at Union Councils No. 04,05,06,09,11,13,22,25,45 and Adjoining abadies in District Hafizabad 01982106641 / 19-07-2021 / Hafizabad	256.970	243.970	0.000	13.000	13.000	0.000	0.000	0.000
457	Construction the drainage system at City Pindi Bhattian, Machonikka and Tibba Shah Behlol Tehsil Pindi Bhattian District Hafizabad 01982106652 / 30-07-2021 / Hafizabad	382.773	260.189	0.000	122.584	122.584	0.000	0.000	0.000
458	New Dhar Jawa Water Supply Scheme with new tourist spot IMP. Of Dhirkot Spring Water Supply Scheme Kotli Sattian & Augmentation of Water Supply / Drainage / Sewerage System at kahota Rawalpindi 01982106068 / 29-03-2022 / Rawalpindi	1,070.527	832.203	0.000	238.324	238.324	0.000	0.000	0.000
459	Construction of PCC Streets / Drains UC Thanil Kamal, Mangwal, Siral, Dhudial , Padshan, Jand awan, Mogla, Mulhan Muglan, Jand Khanzada, Dhumman, Choa Ganj Ali Shah, Seglabad, Jaswal, Karyila, Khai, And Dhab Tehsil & District Chakwal 01982110872 / 24-07-2021 / Chakwal	229.421	205.338	0.000	24.083	24.083	0.000	0.000	0.000
460	Construction of PCC Streets / Drains UC Chak Malook, Bheen, Chak Umra, Har Char Dhab, Jabir Pur ,Ouderwal Mureed, Balokassar, Maingan, Begal, Warwal and Dhullah Tehsil & District Chakwal 01982110886 / 24-07-2021 / Chakwal	160.840	151.626	0.000	9.214	9.214	0.000	0.000	0.000
461	Construction of Water Supply Schemes Jhamra, Munday & Baseen District Chakwal 01981910929 / 19-07-2021 / Chakwal	54.400	43.900	0.000	10.500	10.500	0.000	0.000	0.000
462	Construction of Drains for Rainy Water in PD Khan, Tehsil PD Khan , Jhelum. 01982107665 / 30-07-2021 / Jhelum	230.045	163.868	0.000	66.177	66.177	0.000	0.000	0.000

Water Supply & Sanitation (Defunct as Sponsor)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
463	Rehabilitation of Rural Water Supply Scheme Kandwal, Tehsil P.D.Khan, District Jhelum 01982007686 / 30-07-2021 / Jhelum	446.267	430.307	0.000	15.960	15.960	0.000	0.000	0.000
464	Provision / Laying of Urban Drainage, RCC / PCC and Nullah in Jhelum City, Tehsil & District Jhelum 01982107694 / 30-07-2021 / Jhelum	499.518	407.030	0.000	92.488	92.488	0.000	0.000	0.000
465	Construction of Sewerage in, MC Mitha Twana, District Khushab 01981715111 / 16-10-2017 / Khushab	168.653	121.529	0.000	47.124	47.124	0.000	0.000	0.000
466	Revamping / Comprehensive Sewerage & Drainage I/C Tuff Tile And PCC Schemes for Mianwali City District Mianwali 01982106852 / 24-09-2021 / Mianwali	1,076.786	1,066.786	0.000	10.000	10.000	0.000	0.000	0.000
467	Comprehensive Water Supply & Sewerage Scheme Kehrro Pacca City Tehsil Kehrro Pacca District Lodhran 01982107350 / 30-07-2021 / Lodhran	267.291	193.464	0.000	73.827	73.827	0.000	0.000	0.000
468	Provision of Sewerage, Drainage, Tuff Tile, Street light, Nali, Solingand Culverts in left over areas of city DG Khan 01982111060 / 30-07-2021 / Dera Ghazi Khan	423.518	331.668	0.000	91.850	91.850	0.000	0.000	0.000
469	Mega Urban Sewerage / Water Supply Scheme for City Hasilpur District Bahawalpur. 01982106730 / 29-09-2021 / Bahawalpur	890.474	654.526	0.000	135.948	135.948	100.000	0.000	0.000
470	City Uplift Package Minchinabad (Sewerage, Drainage, Water Supply, Street Lights, Road) Tehsil Minchanabad City, District Bahawalnagar 01982006307 / 07-10-2021 / Bahawalnagar	1,017.838	599.470	0.000	200.000	200.000	109.184	109.184	0.000
Total: District Development Package		8,611.961	6,864.378	0.000	1,329.215	1,329.215	209.184	109.184	0.000
Punjab									
471	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 01991612941 / 31-08-2016 / Punjab	330.000	285.000	0.000	45.000	45.000	0.000	0.000	0.000
472	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 01991713464 / 01-07-2017 / Punjab	1,108.063	762.536	0.000	100.000	100.000	122.764	122.763	0.000
473	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 01991906872 / 10-02-2020 / Punjab	3,608.639	3,206.036	0.000	172.726	172.726	229.877	0.000	0.000
474	Strategic Planning & Implementation Unit of HUD&PHED 01992207226 / 02-09-2022 / Punjab	556.200	104.605	0.000	100.000	100.000	180.798	170.797	0.000
Total: Punjab		5,602.902	4,358.177	0.000	417.726	417.726	533.439	293.560	0.000

Water Supply & Sanitation (Defunct as Sponsor)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Rural Sewerage Drainage Schemes

475	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Dhunni Kalan and Khurd, Tehsil Phalia, District Mandi Bahauddin. 01982209606 / 14-10-2022 / Mandi Bahauddin	53.025	50.000	0.000	3.024	3.024	0.000	0.000	0.000
476	Providing laying sewer system along with PCC and tuff tile at Chak No. 215 RB, Kakuana, Tehsil & District Faisalabad 01982207195 / 19-08-2022 / Faisalabad	399.827	344.987	0.000	54.840	54.840	0.000	0.000	0.000
477	Drainage/ Sewerage in Phase-I in Ahmad Pur Sial, District Jhang. 01981907276 / 17-10-2019 / Jhang	85.821	65.504	0.000	20.317	20.317	0.000	0.000	0.000
478	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta 01981613096 / 17-05-2017 / Gujranwala	796.580	631.969	0.000	164.611	164.611	0.000	0.000	0.000
479	RSD/ PCC Scheme UC Shamsa Dada UC Majju Chak UC Bhoopra Kalan UC Argan UC Philloke and UC Abidabad Gujranwala 01981513539 / 11-04-2016 / Gujranwala	402.917	275.898	0.000	127.019	127.019	0.000	0.000	0.000
480	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised) 01981513603 / 23-02-2017 / Gujranwala	401.179	233.167	0.000	68.012	68.012	100.000	0.000	0.000
481	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot 01981713971 / 29-07-2017 / Sialkot	176.008	167.314	0.000	8.694	8.694	0.000	0.000	0.000
482	Construction of nullah and providing and laying of RCC sewer from village kharotan syedian to nullah palkhoo pulli to khana, tehsil & destrict sialkot 01982105668 / 29-07-2021 / Sialkot	329.045	242.266	0.000	86.779	86.779	0.000	0.000	0.000
483	Disposal of Waste Water of Manga Mandi upto River Ravi 01981512915 / 03-03-2016 / Lahore	282.715	184.429	0.000	98.286	98.286	0.000	0.000	0.000
484	Sewerage Schemes in NA-148, District Sahiwal 01982106548 / 24-05-2021 / Sahiwal	436.903	373.504	0.000	63.399	63.399	0.000	0.000	0.000
485	Sewerage / Drainage Scheme for Rangpur Muzaffargarh 01981613426 / 27-11-2016 / Muzaffargarh	320.656	282.062	0.000	38.594	38.594	0.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		3,684.676	2,851.100	0.000	733.575	733.575	100.000	0.000	0.000

Water Supply & Sanitation (Defunct as Sponsor)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Rural Water Supply Schemes

486	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan 01981713099 / 29-09-2016 / Jhelum	539.695	398.087	0.000	141.608	141.608	0.000	0.000	0.000
Total: Rural Water Supply Schemes		539.695	398.087	0.000	141.608	141.608	0.000	0.000	0.000

Urban Sewerage Drainage Schemes

487	Provision of Tuff Tiles /Sewerage Drainage Scheme Malikwal City, District M.B.Din 01981513428 / 24-04-2018 / Mandi Bahauddin	594.176	530.000	0.000	64.176	64.176	0.000	0.000	0.000
488	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din 01981713954 / 06-09-2017 / Mandi Bahauddin	416.896	336.223	0.000	80.673	80.673	0.000	0.000	0.000
489	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City 01981713465 / 15-08-2017 / Bhakkar	913.081	676.516	0.000	236.565	236.565	0.000	0.000	0.000
490	Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I) 01981907291 / 11-12-2019 / Jhang	1,381.446	813.380	0.000	280.000	280.000	194.033	94.033	0.000
491	Urban Sewerage scheme in Toba Tek Singh City 01981907297 / 06-01-2020 / Toba Tek Singh	798.757	390.057	0.000	194.342	194.342	107.179	107.178	0.001
492	Sewerage / Drainage & PCC / RCC Scheme at Rahwali including Adjoining Abadies etc, Gujranwala. 01981708832 / 30-11-2017 / Gujranwala	546.085	506.202	0.000	39.883	39.883	0.000	0.000	0.000
493	Construction of urban drainage PCC / RCC streets tuff tile and sludge carrier in different abadies of Mandi Faizabad, District Nankana Sahib 01982207193 / 01-09-2022 / Nankana Sahib	453.625	399.994	0.000	53.631	53.631	0.000	0.000	0.000
494	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project 01981713471 / 10-08-2017 / Muzaffargarh	254.352	241.304	0.000	13.048	13.048	0.000	0.000	0.000
495	Mega Sewerage Scheme Liaquatpur City 01981612727 / 19-01-2017 / Rahim Yar Khan	748.870	492.235	0.000	256.635	256.635	0.000	0.000	0.000
496	Sewerage System and Rehabilitation of Roads, Municipal Committee Zahir Pir, Tehsil & District Rahim Yar Khan 01981908318 / 10-07-2019 / Rahim Yar Khan	380.228	324.732	0.000	55.496	55.496	0.000	0.000	0.000
497	Comprehensive Sewerage scheme Chenab Nagar Chiniot 01981612633 / 02-05-2016 / Chiniot	788.158	630.380	0.000	100.000	100.000	57.778	0.000	0.000

Water Supply & Sanitation (Defunct as Sponsor)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
Total: Urban Sewerage Drainage Schemes		7,275.674	5,341.023	0.000	1,374.449	1,374.449	358.990	201.211	0.001
Urban Water Supply Schemes									
498	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme M.B.Din City. 01981512709 / 25-03-2016 / Mandi Bahauddin	448.682	408.100	0.000	40.582	40.582	0.000	0.000	0.000
499	Urban Water Supply Scheme Kot Addu 01982008042 / 07-01-2021 / Muzaffargarh	298.999	60.163	0.000	238.836	238.836	0.000	0.000	0.000
Total: Urban Water Supply Schemes		747.681	468.263	0.000	279.418	279.418	0.000	0.000	0.000
Total: ON-GOING SCHEMES		28,066.598	21,211.028	0.000	4,950.000	4,950.000	1,201.613	603.955	0.001
NEW SCHEMES									
Punjab									
500	Funding Facility for Unfunded Schemes 01982505946 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	1,050.000	0.000	0.000	1,050.000	1,050.000	0.000	0.000	0.000
Total: Punjab		1,050.000	0.000	0.000	1,050.000	1,050.000	0.000	0.000	0.000
Total: NEW SCHEMES		1,050.000	0.000	0.000	1,050.000	1,050.000	0.000	0.000	0.000
Grand Total		29,116.598	21,211.028	0.000	6,000.000	6,000.000	1,201.613	603.955	0.001

SOCIAL WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	18	447.395	297.510	0.000	744.905	268.901	0.000
Chief Minister Initiative	1	0.000	630.000	0.000	630.000	0.000	0.000
Total: ON-GOING SCHEMES	19	447.395	927.510	0.000	1,374.905	268.901	0.000
<u>NEW SCHEMES</u>							
Regular	12	1,114.924	410.171	0.000	1,525.095	1,920.128	0.000
Chief Minister Initiative	1	0.000	100.000	0.000	100.000	900.000	0.000
Total: NEW SCHEMES	13	1,114.924	510.171	0.000	1,625.095	2,820.128	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Chief Minister Initiative	1	0.000	4,000.000	0.000	4,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	4,000.000	0.000	4,000.000	0.000	0.000
Grand Total	33	1,562.319	5,437.681	0.000	7,000.000	3,089.029	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

501	Establishment of District Industrial Home (Sanatar) along with Admin Block at District Murree 01162400261 / 17-12-2024 / Murree	163.712	0.000	69.932	0.010	69.942	93.770	0.000	0.000
502	Establishment of Pannah Gah at all Divisional HQ across Punjab-Phase-I one at Rawalpindi 01981906678 / 17-04-2020 / Rawalpindi	87.160	70.945	0.001	16.214	16.215	0.000	0.000	0.000
503	Establishment of Model Children Home at Attock 01982106785 / 31-07-2021 / Attock	133.093	115.000	0.001	18.092	18.093	0.000	0.000	0.000
504	Establishment of Pannah Gah at All Divisional HQ across Punjab-Phase-I Sargodha 01981905879 / 12-02-2020 / Sargodha	113.150	92.963	0.001	20.186	20.187	0.000	0.000	0.000
505	Establishment of Multipurpose Hall in Social Welfare Complex Sargodha 01982206539 / 19-09-2022 / Sargodha	35.675	28.319	7.355	0.001	7.356	0.000	0.000	0.000
506	Establishment of Violence against Women Centre (VAWC) at Divisional HQ One at Faisalabad Division 01982400242 / 17-12-2024 / Faisalabad	192.200	0.000	56.972	0.011	56.983	135.217	0.000	0.000
507	Establishment of Model Children Home at TT Singh 01982103763 / 31-07-2021 / Toba Tek Singh	129.861	102.000	5.000	22.861	27.861	0.000	0.000	0.000
508	Operationalization of Pannah Gah at District Pakpattan 01982206542 / 19-09-2022 / Pakpattan	49.914	0.000	0.000	10.000	10.000	39.914	0.000	0.000
509	Establishment of Home for Disabled Persons (Nasheman) at Multan 01982103769 / 31-07-2021 / Multan	63.391	42.516	0.001	20.874	20.875	0.000	0.000	0.000
510	Establishment of Home for Disabled (Nasheman) DG Khan 01982103784 / 31-07-2021 / Dera Ghazi Khan	149.086	145.000	4.086	0.000	4.086	0.000	0.000	0.000
511	Establishment of Pannah Gah at all Divisional HQ across Punjab-Phase-I one at DG Khan 01981906739 / 29-04-2020 / Dera Ghazi Khan	163.109	142.109	0.001	20.999	21.000	0.000	0.000	0.000
512	Expansion of Model Children Home (Male) at DG Khan 01982206261 / 19-09-2022 / Dera Ghazi Khan	75.893	45.000	21.000	9.893	30.893	0.000	0.000	0.000
513	Establishment of Pannah Gah at all Divisional HQ across Punjab-Phase-I one at District Bahawalpur 01981906701 / 06-11-2020 / Bahawalpur	80.219	65.219	0.001	14.999	15.000	0.000	0.000	0.000
514	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-II) 01991905885 / 23-10-2019 / Punjab	403.035	390.000	13.034	0.001	13.035	0.000	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
515	Remodeling of Design Wing of Directorate General Office and Up Gradation of Sanatzars 01982206457 / 08-09-2023 / Punjab	396.279	294.196	34.083	68.000	102.083	0.000	0.000	0.000
516	Services for Deprived Persons (SDP) Across Punjab 01992208020 / 19-09-2022 / Punjab	96.525	21.156	0.000	75.369	75.369	0.000	0.000	0.000
517	Revamping of Existing Facilities of Social Welfare Department and Making Accessible to PWDs across Punjab 01992400223 / 24-09-2024 / Punjab	445.814	232.000	213.814	0.000	213.814	0.000	0.000	0.000
518	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-III) Including Attock, Faisalabad, Khanewal, Lahore (only DG Office) Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhpura, Sialkot, TTSingh and Vehari, Mandi BD, Bahawalpur 01982103779 / 31-07-2021 / Attock, Bahawalpur, Faisalabad, Khanewal, Lahore, Mandi Bahauddin, Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhpura, Sialkot, Toba Tek Singh, Vehari	506.113	484.000	22.113	0.000	22.113	0.000	0.000	0.000
Total: Regular		3,284.229	2,270.423	447.395	297.510	744.905	268.901	0.000	0.000

Chief Minister Initiative

519	Provision of Wheel Chairs, Prosthetics, Hearing Aids, and other such Assistive Devices to PWDs 01992410277 / 04-09-2024 / Punjab	1,000.000	370.000	0.000	630.000	630.000	0.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	370.000	0.000	630.000	630.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		4,284.229	2,640.423	447.395	927.510	1,374.905	268.901	0.000	0.000

NEW SCHEMES

Regular

520	Balance Work of Establishment of Violence against Women Centre (VAWC) at Divisional HQ one at Rawalpindi Division 01292505342 / Un-Approved / Rawalpindi	154.292	0.000	80.000	0.010	80.010	74.282	0.000	0.000
521	Strengthening of Social Welfare Complex, Lahore and convert them into state of Art facilities. 01982209492 / Un-Approved / Lahore	750.065	0.000	200.065	81.112	281.177	468.888	0.000	0.000
522	Construction of residences for staff working in Children Homes, Shelter Homes, Chaman & Old Age Homes etc. in district Lahore 01292500253 / Un-Approved / Lahore	70.000	0.000	70.000	0.000	70.000	0.000	0.000	0.000
523	Establishment of Model Garment Villages (MGVs) across Punjab one at Village Baseen district Lahore (Pilot) 01192500307 / Un-Approved / Lahore	300.000	0.000	200.000	0.016	200.016	99.984	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
524	Conservation of Main Building (Faiz Ahmad Faiz Block) and Construction of a New Committee Room at the Directorate General of Social Welfare Punjab 01192502390 / Un-Approved / Lahore	120.000	0.000	60.000	20.000	80.000	40.000	0.000	0.000
525	Balance Work of Establishment of Violence against Women Centre (VAWC) at Divisional HQ one at Lahore Division 01192505343 / Un-Approved / Lahore	110.866	0.000	70.000	0.010	70.010	40.856	0.000	0.000
526	Operationalization of Skill Development Centre for Persons with Disability (Nasheman) at DG Khan 01042500315 / Un-Approved / Dera Ghazi Khan	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
527	A Feasibility Study on Modernization of Sanatzars in Punjab 01982206263 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
528	Development of Management Information System for Social Welfare Department across Punjab 01192500310 / Un-Approved / Punjab	500.000	0.000	0.000	209.000	209.000	291.000	0.000	0.000
529	Revamping of Existing Facilities of Social Welfare Department and Making Accessible to PWDs across Punjab (Phase-II) 01992501574 / Un-Approved / Punjab	500.000	0.000	184.859	0.003	184.862	315.138	0.000	0.000
530	Establishment of Old Age Homes at Bahawalpur, Muzaffargarh and Sargodha 01192500265 / Un-Approved / Bahawalpur, Muzaffargarh, Sargodha	340.000	0.000	100.000	0.010	100.010	239.990	0.000	0.000
531	Establishment of Women Protection Centres at Sahiwal, Sargodha and Bahawalpur 01982500998 / Un-Approved / Bahawalpur, Sahiwal, Sargodha	500.000	0.000	150.000	0.010	150.010	349.990	0.000	0.000
Total: Regular		3,445.223	0.000	1,114.924	410.171	1,525.095	1,920.128	0.000	0.000
Chief Minister Initiative									
532	Establishment of Family Support and Mediation Complexes (FSMCs) "Sukh Da Vehra" in Punjab 01282500259 / Un-Approved / Faisalabad, Gujranwala, Lahore, Multan, Rawalpindi	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
Total: NEW SCHEMES		4,445.223	0.000	1,114.924	510.171	1,625.095	2,820.128	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

Chief Minister Initiative

533	Chief Minister Himmat Card Programme for Persons with Disabilities (PWDs) 01992506288 / Un-Approved / Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
Grand Total		12,729.452	2,640.423	1,562.319	5,437.681	7,000.000	3,089.029	0.000	0.000

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	67.300	80.000	0.000	147.300	298.603	98.876
Chief Minister Initiative	1	0.000	200.000	0.000	200.000	400.000	0.000
Total: ON-GOING SCHEMES	6	67.300	280.000	0.000	347.300	698.603	98.876
<u>NEW SCHEMES</u>							
Regular	7	0.000	1,052.700	0.000	1,052.700	673.750	0.000
Total: NEW SCHEMES	7	0.000	1,052.700	0.000	1,052.700	673.750	0.000
Grand Total	13	67.300	1,332.700	0.000	1,400.000	1,372.353	98.876

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

534	Reconstruction of Building of Working Women Hostel Gujranwala 01122400782 / 16-01-2025 / Gujranwala	198.893	0.000	40.017	0.000	40.017	60.000	98.876	0.000
535	Construction of Building of Working Women Hostel, Vehari 01982206877 / 11-08-2023 / Vehari	202.114	194.831	7.283	0.000	7.283	0.000	0.000	0.000
536	Construction of Building of Working Women Hostel, Muzaffargarh 01982206878 / 11-08-2023 / Muzaffargarh	187.232	95.749	10.000	0.000	10.000	81.483	0.000	0.000
537	Construction of Building of Working Women Hostel, Rahim Yar Khan 01982206881 / 06-11-2023 / Rahim Yar Khan	184.737	97.700	10.000	0.000	10.000	77.037	0.000	0.000
538	Strategic Planning & Implementation Unit (SPIU) 01992401062 / 04-09-2024 / Punjab	202.083	42.000	0.000	80.000	80.000	80.083	0.000	0.000
Total: Regular		975.059	430.280	67.300	80.000	147.300	298.603	98.876	0.000

Chief Minister Initiative

539	Establishment of Day Care Centers through Punjab Day Care Fund Society 01992403547 / 09-05-2024 / Punjab	1,000.000	400.000	0.000	200.000	200.000	400.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	400.000	0.000	200.000	200.000	400.000	0.000	0.000
Total: ON-GOING SCHEMES		1,975.059	830.280	67.300	280.000	347.300	698.603	98.876	0.000

NEW SCHEMES

Regular

540	Promoting Women Entrepreneurship Across Punjab 01192501484 / Un-Approved / Lahore	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
541	Skill Enhancement Through Home Reach (SEHR) Program 01992501445 / Un-Approved / Punjab	975.000	0.000	0.000	520.000	520.000	455.000	0.000	0.000
542	Digitalization of Women Development Department 01992501470 / Un-Approved / Punjab	80.000	0.000	0.000	21.250	21.250	58.750	0.000	0.000
543	Skill Development through Ambassador Program for female University Students Across Punjab 01992501492 / Un-Approved / Punjab	45.400	0.000	0.000	45.400	45.400	0.000	0.000	0.000
544	Entrepreneurial Female Youth Pitch Competition 01992501655 / Un-Approved / Punjab	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
545	Economic Empowerment Initiatives for Rural Females in Textile Sector 01992501831 / Un-Approved / Punjab	310.000	0.000	0.000	150.000	150.000	160.000	0.000	0.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
546	Establishment of Business Incubation Centers (WBIC) Phase-I 01992501835 / Un-Approved / Punjab	161.050	0.000	0.000	161.050	161.050	0.000	0.000	0.000
Total: Regular		1,726.450	0.000	0.000	1,052.700	1,052.700	673.750	0.000	0.000
Total: NEW SCHEMES		1,726.450	0.000	0.000	1,052.700	1,052.700	673.750	0.000	0.000
Grand Total		3,701.509	830.280	67.300	1,332.700	1,400.000	1,372.353	98.876	0.000

LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	3	30.000	106.001	0.000	136.001	1,122.987	0.000
Foreign Aided Projects	6	0.000	480.003	42,157.298	42,637.301	46,621.300	35,640.000
Regular	11	0.000	1,111.000	0.000	1,111.000	2,558.126	0.000
Rural Sewerage Drainage Schemes	16	0.000	583.708	0.000	583.708	775.737	0.000
Rural Water Supply Schemes	4	0.000	109.997	0.000	109.997	615.000	0.000
Urban Sewerage Drainage Schemes	13	0.000	610.001	0.000	610.001	1,906.691	0.000
Urban Water Supply Schemes	1	0.000	100.000	0.000	100.000	0.000	0.000
Walled City of Lahore Authority	10	0.000	435.002	0.000	435.002	3,765.804	0.000
Solid Waste Management	2	0.000	85.000	0.000	85.000	2,660.000	2,200.000
Improvement of Graveyards	4	0.001	71.000	0.000	71.001	0.000	0.000
Road	20	40.325	578.275	0.000	618.600	497.365	100.000
Chief Minister Initiative	11	0.000	45,000.000	0.000	45,000.000	3,388.000	0.000
Chief Minister Murree Development Programme	2	0.000	375.847	0.000	375.847	840.598	0.000
Chief Minister LAHR Programme	1	0.000	200.000	0.000	200.000	399.805	399.805
Total: ON-GOING SCHEMES	104	70.326	49,845.834	42,157.298	92,073.458	65,151.413	38,339.805
<u>NEW SCHEMES</u>							
Buildings	9	0.000	221.477	0.000	221.477	1,405.870	212.400
Drainage	31	0.000	659.485	0.000	659.485	3,341.590	125.000
Rural Sewerage Drainage Schemes	75	0.000	977.981	0.000	977.981	5,638.928	0.000
Rural Water Supply Schemes	7	0.000	149.000	0.000	149.000	521.000	0.000
Urban Sewerage Drainage Schemes	18	0.000	353.549	0.000	353.549	996.743	144.000
Urban Water Supply Schemes	13	0.000	345.484	0.000	345.484	1,412.243	108.400
Improvement of Graveyards	8	0.000	267.003	0.000	267.003	957.998	0.000
Public Parks / Playgrounds	7	0.000	143.500	0.000	143.500	473.830	0.000
Road	149	0.000	2,005.064	0.000	2,005.064	8,023.810	244.420
LG&CD	2	0.000	4.000	0.000	4.000	23.000	0.000
Chief Minister Initiative	2	0.000	35,000.000	0.000	35,000.000	0.000	0.000
Chief Minister Murree Development Programme	1	0.000	5,000.000	0.000	5,000.000	0.000	0.000
Chief Minister LAHR Programme	16	0.000	4,800.000	0.000	4,800.000	13,545.036	13,545.036
Total: NEW SCHEMES	338	0.000	49,926.541	0.000	49,926.541	36,340.047	14,379.256
Grand Total	442	70.326	99,772.375	42,157.298	142,000.000	101,491.460	52,719.061

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

547	Upgradation of Shahbaz Sharif Park, Gujrat 01462417045 / 11-04-2025 / Gujrat	54.300	5.430	0.000	21.000	21.000	27.870	0.000	0.000
548	IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab 01981811116 / 23-09-2019 / Lahore	565.296	467.311	0.000	60.000	60.000	37.985	0.000	0.000
549	Construction and Laying of RCC Sewerage and Drainage System in UC 273 Raiwind City (Phase-II) District Lahore 01192417743 / 20-05-2025 / Lahore	778.812	0.000	0.000	70.000	70.000	698.800	0.000	0.000
550	Construction and Laying of RCC Sewerage and Drainage System in Raiwind Kalan & Allied Abadies (Phase-II) District Lahore. 01192417745 / 20-05-2025 / Lahore	799.022	0.000	0.000	100.000	100.000	699.000	0.000	0.000
551	Rehabilitation of Comprehensive Water Supply Scheme Raiwind City (Phase-II) District Lahore 01192417749 / 20-05-2025 / Lahore	747.481	0.000	0.000	100.000	100.000	0.000	0.000	0.000
552	Improvement of Model Village Rai Kallan Tehsil & District Kasur 01182416744 / 31-01-2025 / Kasur	453.624	265.360	0.000	30.000	30.000	158.000	0.000	0.000
553	Construction of Maryam Nawaz Ladies Park, Kameer, Tehsil & District Sahiwal 01362416715 / 29-01-2025 / Sahiwal	118.000	11.800	0.000	30.000	30.000	76.200	0.000	0.000
554	Master Plans for Urban LGs of Punjab, 01992108672 / 24-09-2021 / Punjab	999.142	702.317	0.000	50.000	50.000	246.825	0.000	0.000
555	Digitalization / Mapping of WATSAN Infrastructure in Punjab 01992208517 / 20-12-2022 / Punjab	442.041	292.203	0.000	50.000	50.000	99.838	0.000	0.000
556	Funding facility for clearance of liabilities of unfunded and capped schemes, Punjab 01992410268 / 17-06-2024 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
557	PC-II- Provision of Sewerage and Storm Water Drainage Facilities in Punjab 01992454470 / 29-11-2024 / Punjab	813.608	20.000	0.000	100.000	100.000	513.608	0.000	0.000
Total: Regular		6,271.326	1,764.421	0.000	1,111.000	1,111.000	2,558.126	0.000	0.000

Buildings

558	Construction of Union Council Complex at Chillianwala, District Mandi Bahauddin 01422417043 / 11-04-2025 / Mandi Bahauddin	100.212	5.000	30.000	0.001	30.001	63.700	0.000	0.000
559	Improvement / Re-construction of General Bus Stand Municipal Corporation Bahawalpur 01022417042 / 11-04-2025 / Bahawalpur	985.287	0.000	0.000	66.000	66.000	919.287	0.000	0.000

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
560	Construction of office Buildings of XENs Local Government in Punjab. 01992409966 / 12-08-2024 / Punjab	250.000	70.000	0.000	40.000	40.000	140.000	0.000	0.000
Total: Buildings		1,335.499	75.000	30.000	106.001	136.001	1,122.987	0.000	0.000
Chief Minister Initiative									
561	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-II Zone, MC Lahore 01992410108 / 02-08-2024 / Lahore	9,522.000	100.000	0.000	8,840.000	8,840.000	582.000	0.000	0.000
562	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Ravi Zone MC Lahore 01192410256 / 02-08-2024 / Lahore	8,350.000	2,400.000	0.000	5,450.000	5,450.000	500.000	0.000	0.000
563	Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Data Gunj Buksh Zone MC Lahore 01192410257 / 02-08-2024 / Lahore	3,677.000	900.000	0.000	2,600.000	2,600.000	177.000	0.000	0.000
564	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Samanabad Zone MC Lahore 01192410258 / 02-08-2024 / Lahore	1,251.000	400.000	0.000	800.000	800.000	51.000	0.000	0.000
565	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-I Zone MC Lahore 01192410259 / 02-08-2024 / Lahore	8,000.000	3,000.000	0.000	4,500.000	4,500.000	500.000	0.000	0.000
566	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-I Zone MC Lahore 01192410260 / 02-08-2024 / Lahore	9,000.000	11.550	0.000	8,500.000	8,500.000	488.000	0.000	0.000
567	Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Gulburg Zone MC Lahore 01192410261 / 02-08-2024 / Lahore	857.000	500.000	0.000	310.000	310.000	47.000	0.000	0.000
568	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Shalamar Zone MC Lahore 01192410262 / 02-08-2024 / Lahore	2,836.000	1,600.000	0.000	1,100.000	1,100.000	136.000	0.000	0.000
569	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Aziz Bhatti Zone MC Lahore 01192410263 / 02-08-2024 / Lahore	3,947.000	100.000	0.000	3,700.000	3,700.000	147.000	0.000	0.000
570	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Wahga Zone MC Lahore 01192410264 / 02-08-2024 / Lahore	7,560.000	100.000	0.000	7,000.000	7,000.000	460.000	0.000	0.000

LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
571	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-II Zone, MC Lahore 01192410266 / 02-08-2024 / Lahore	4,000.000	1,500.000	0.000	2,200.000	2,200.000	300.000	0.000	0.000
Total: Chief Minister Initiative		59,000.000	10,611.550	0.000	45,000.000	45,000.000	3,388.000	0.000	0.000
Chief Minister LAHR Programme									
572	Infrastructure Improvement and Facade Rehabilitation of Spice Market from Dehli Gate to Akbari Gate, Walled City, Lahore 01192417044 / 11-04-2025 / Lahore	999.610	0.000	0.000	200.000	200.000	399.805	399.805	0.000
Total: Chief Minister LAHR Programme		999.610	0.000	0.000	200.000	200.000	399.805	399.805	0.000
Chief Minister Murree Development Programme									
573	Rainwater Harvesting Project for Murree District 01402454468 / 07-10-2024 / Murree	1,163.360	442.320	0.000	175.846	175.846	518.039	0.000	0.000
574	Beautification and Facade Uplifting of Mall Road, Murree. 01402415987 / 06-11-2024 / Murree	600.000	77.440	0.000	200.001	200.001	322.559	0.000	0.000
Total: Chief Minister Murree Development Programme		1,763.360	519.760	0.000	375.847	375.847	840.598	0.000	0.000
Foreign Aided Projects									
575	Heritage and Urban Regeneration in Lahore Fort (AFD Funded) 01981906775 / 09-08-2021 / Lahore	4,036.590	540.000	0.000	683.799	683.799	1,231.000	1,260.000	321.791
			Local:	0.000	40.000	40.000			
			Foreign:	0.000	643.799	643.799			
576	Punjab Rural Sustainable Water Supply and Sanitation Project 01992105124 / 12-04-2021 / Punjab	96,202.000	39,125.000	0.000	26,371.801	26,371.801	12,850.000	12,200.000	5,655.199
			Local:	0.000	150.001	150.001			
			Foreign:	0.000	26,221.800	26,221.800			
577	Punjab Intermediate Cities Improvement Investment Programme 01981604013 / 05-05-2017 / Sahiwal,Sialkot	62,280.900	37,361.000	0.000	10,656.699	10,656.699	5,860.000	0.000	0.000
			Local:	0.000	150.000	150.000			
			Foreign:	0.000	10,506.699	10,506.699			
578	Project Readiness Financing (PRF) for Punjab Provincial Projects- Punjab Intermediate Cities Improvement Investment Program (PHASE-II) 01981906928 / 30-10-2019 / Bahawalpur,Dera Ghazi Khan,Multan,Muzaffargarh,Rahim Yar Khan,Rawalpindi,Sargodha	4,625.520	2,531.000	0.000	40.001	40.001	0.000	0.000	0.000
579	Punjab Cities Programme, TA Component 01981906952 / 18-11-2019 / Bahawalnagar,Gujranwala,Hafizabad,Jhelum,Kasur,Khanewal,Mandi Bahauddin,Muzaffargarh,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	3,058.000	2,120.000	0.000	870.000	870.000	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	870.000	870.000			

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
580	Developing Resilient Environment and Advancing Municipal Services (DREAMS-I) 01982307911 / 05-08-2023 / Bahawalpur,Rawalpindi	64,480.713	5,783.000	0.000	4,015.001	4,015.001	26,680.300	22,180.000	5,822.412
			Local:	0.000	100.001	100.001			
			Foreign:	0.000	3,915.000	3,915.000			
Total: Foreign Aided Projects		234,683.723	87,460.000	0.000	42,637.301	42,637.301	46,621.300	35,640.000	11,799.402
Improvement of Graveyards									
581	Construction of Boundary Wall, Janazgah, Drainage System of Graveyard at Shah Braam, Bukkan Kalam and Ram Tarar, Tehsil & District Hafizabad. 01432409596 / 07-05-2024 / Hafizabad	50.000	35.000	0.000	15.000	15.000	0.000	0.000	0.000
582	Construction of Shehr-e-Khamoshan at Samundari, District Faisalabad 01981907278 / 26-12-2019 / Faisalabad	100.000	78.993	0.001	21.000	21.001	0.000	0.000	0.000
583	Model Graveyards at Nowshera Virkan, Gujranwala 01982208610 / 25-07-2023 / Gujranwala	70.000	50.000	0.000	20.000	20.000	0.000	0.000	0.000
584	Construction of Boundary wall of Jamman shah Graveyard, Sewerage, PCC, MC Kot Mithan, Tehsil and District Rajanpur 01072409530 / 26-07-2024 / Rajanpur	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: Improvement of Graveyards		240.000	168.993	0.001	71.000	71.001	0.000	0.000	0.000
Road									
585	Construction / Rehabilitation of Road from Ch. Zahoor Elahi Road Bypaas Kharian Cantt to Doga, Tehsil Kharian, District Gujrat 01982209885 / 03-11-2022 / Gujrat	230.143	199.050	0.000	31.004	31.004	0.000	0.000	0.000
586	Construction of Road From Village Sumbal to Chhorian in Village Dohla, Tehsil Murree, District Rawalpindi 01292306633 / 13-07-2024 / Rawalpindi	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
587	Construction of Road from Nara (Fotot) to Kalay Khan House in Village Fatot, Tehsil Murree, District Rawalpindi 01292306638 / 13-07-2024 / Rawalpindi	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
588	Rehabilitation / Improvement / Repair of road (Including 2 feet both side shoulder) from Talagang road main Dharabi Mor to Roop wall, UC Kot Choudhrian Tehsil & District Chakwal. (L=13.50 km) 01982109177 / 24-07-2021 / Chakwal	157.670	131.670	0.000	26.000	26.000	0.000	0.000	0.000
589	Rehabilitation/Construction of Road, Sewerage Tuff Tile in Sheraz Park, A Block and Adjoining Abadies of New Satellite Town, Sargodha 01332410377 / 13-07-2024 / Sargodha	115.179	37.000	0.000	47.185	47.185	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
590	Rehabilitation / Reconstruction of Khushab Pali Chakwal Road through Pail Main village and through Padhrar Main village and links to Dera Jat Padhrar, District Khushab. 01312410362 / 13-07-2024 / Khushab	100.000	15.000	0.000	55.278	55.278	0.000	0.000	0.000
591	Construction of R.C.C Drain from G.T Road Coca Cola Drain To Sheikhpura Road, Gujranwala. 01122410395 / 12-08-2024 / Gujranwala	248.000	57.200	0.000	60.000	60.000	130.800	0.000	0.000
592	Construction / Rehabilitation of various roads in village Satrah, Length=3.30KM, Tehsil Daska, District Sialkot 01172417761 / 23-05-2025 / Sialkot	240.325	0.000	40.325	0.000	40.325	100.000	100.000	0.000
593	Construction of Road from Lahore Jaranwala Road from Munianwala to Mali Wala (Length = 3.50 KM), District Nankana Sahib 01092410378 / 10-09-2024 / Nankana Sahib	168.200	87.112	0.000	40.000	40.000	41.087	0.000	0.000
594	Rehabilitation of Road from Chortkot to Jhugian Churwali 4km, District Kasur 01182408440 / 29-07-2024 / Kasur	136.848	99.700	0.000	37.148	37.148	0.000	0.000	0.000
595	Construction of Link Road from Jhugian Churwali - Chor Kot to Dhingriwala and Aulakh Hithar Length 7 km, District Kasur 01182410225 / 29-07-2024 / Kasur	228.100	99.000	0.000	50.000	50.000	79.100	0.000	0.000
596	Repair and Rehabilitation of Carpet Link Road Thokar Gama Wahgra at Basirpur Road to Chak Dhabby, Tehsil Depalpur, District Okara 01342409050 / 29-07-2024 / Okara	54.120	18.000	0.000	36.000	36.000	0.000	0.000	0.000
597	Repair and Rehabilitation of Carpet Link Gul Shah Minor To Hujra- Haveli Road Via Somian Bholo Bhauan Munzabta & Parray Wala and PCC / Carpet etc at Village Muhammad Pur Lalli Key, District Okara 01342409051 / 27-07-2024 / Okara	92.160	52.000	0.000	40.160	40.160	0.000	0.000	0.000
598	Road-TST Jorian to H-Plot, 10-ft wide District Okara 01342416718 / 29-01-2025 / Okara	100.000	25.000	0.000	9.500	9.500	50.000	0.000	0.000
599	Repair of Roads Chak No.98/6-R, Chak No.99/6-R, Wahab Rajbah to Jeevan Shah Khaga, Wahab Rajbah to Mauza Tulla Bulla, Nai Wala Bungla to Chak 142/9-L & Road from Muhammad Pur to Chah Bakhsh Wala district Sahiwal 01362416717 / 29-01-2025 / Sahiwal	90.000	9.000	0.000	25.000	25.000	56.000	0.000	0.000
600	Repair of Road from Chak Sher Gillani to Nurpur, Length = 3.00 km 01352416726 / 29-01-2025 / Pakpattan	45.000	19.500	0.000	25.500	25.500	0.000	0.000	0.000
601	Repair of Road from Jaman Shah Adda to Gola Mouza Dodina, Length = 3.00 km 01352416727 / 29-01-2025 / Pakpattan	45.000	19.500	0.000	25.500	25.500	0.000	0.000	0.000
602	Repair of Road Chak Darbar Hamid Ullah, Length = 1.5 km 01352416728 / 29-01-2025 / Pakpattan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
603	Dualization of M/R from Khanewal-Lodhran Road General Bus Stand Dunyapur to THQ Dunyapur (Bypass Road). Length 3.5KM, District Lodhran. 01982110921 / 25-07-2021 / Lodhran	219.090	158.712	0.000	20.000	20.000	40.378	0.000	0.000
604	Construction / Widening of Road from Chiniot - Bhowana - Jhang Road to THQ Hospital Bhowana - Aminpur Road in Tehsil and District Chiniot Length 4.40 KM 01082410351 / 29-07-2024 / Chiniot	100.000	50.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: Road		2,429.835	1,097.444	40.325	578.275	618.600	497.365	100.000	0.000
Rural Sewerage Drainage Schemes									
605	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council Machhonika with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01982110095 / 17-07-2021 / Hafizabad	44.000	34.000	0.000	10.000	10.000	0.000	0.000	0.000
606	Construction of PCC, Streets, Nullah ,Culverts and Drains in UC Doga, Tehsil Kharian, District Gujrat 01982209809 / 02-11-2022 / Gujrat	50.000	37.500	0.000	12.500	12.500	0.000	0.000	0.000
607	Construction of PCC, Streets, Nullah , Culverts and Drains in UC Khohar, Tehsil Sarai Alamgir, District Gujrat 01982209869 / 03-11-2022 / Gujrat	30.000	20.000	0.000	10.000	10.000	0.000	0.000	0.000
608	Construction of PCC, Tuff tiles and Drainage facilities in Sohdra, Teshsil & District Wazirabad 01462307287 / 08-08-2024 / Wazirabad	104.462	15.000	0.000	89.462	89.462	0.000	0.000	0.000
609	Rehabilitation & Augmentation of sewerage / drainage system in Village Vanike Tarar I/c Adjoining Abadies, Tehsil & District Hafizabad 01432410352 / 31-08-2024 / Hafizabad	200.000	80.000	0.000	30.000	30.000	0.000	0.000	0.000
610	Construction of Nullah & Shifting of Pond in Village Budho Kalas, Tehsil Kharian District Gujrat. 01462410364 / 31-07-2024 / Gujrat	89.570	15.000	0.000	20.000	20.000	54.570	0.000	0.000
611	Construction of PCC, Tuff tiles and Drainage Facilities in Talwara, Sajjad Colony Sohdra, Tehsil & District Wazirabad 01412410369 / 08-08-2024 / Wazirabad	86.055	13.000	0.000	73.055	73.055	0.000	0.000	0.000
612	Rehabilitation of Rural Drainage Scheme Chak No 55/SB & Colonies District Sargodha. 01332410382 / 13-07-2024 / Sargodha	101.000	35.000	0.000	39.691	39.691	0.000	0.000	0.000
613	Rehabilitaion of Rural Drainage scheme & construction of boundary wall graveyard chak no.101/SB & Colonies District Sargodha 01332410400 / 13-07-2024 / Sargodha	75.340	32.000	0.000	20.000	20.000	23.340	0.000	0.000
614	Construction and Laying of RCC Sewerage and Drainage System in Basti Amin Pura & Allied Abadies (Phase-II) District Lahore 01192417746 / 20-05-2025 / Lahore	798.419	0.000	0.000	100.000	100.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
615	Construction and Laying of RCC Sewerage and Drainage System in Maqbool Colony, Hafiz Colony, Madina Colony, Zahoor Colony, Murtaza Abad & Allied Abadies (Phase-II) District Lahore. 01192417747 / 20-05-2025 / Lahore	797.827	0.000	0.000	100.000	100.000	697.827	0.000	0.000
616	Const. of PCC & Sewerage UC Nizam Pur Dhaka, District Sheikhpura 01212416168 / 02-12-2024 / Sheikhpura	50.000	32.500	0.000	17.500	17.500	0.000	0.000	0.000
617	Const. of PCC & Sewerage UC Kalla District Sheikhpura 01212416169 / 02-12-2024 / Sheikhpura	50.000	32.500	0.000	17.500	17.500	0.000	0.000	0.000
618	Const. of PCC & Sewerage UC Momanpura District Sheikhpura 01212416172 / 02-12-2024 / Sheikhpura	50.000	32.500	0.000	17.500	17.500	0.000	0.000	0.000
619	Const. of PCC & Sewerage UC Attari UC Rana Bhatti District Sheikhpura 01212416173 / 02-12-2024 / Sheikhpura	50.000	32.500	0.000	17.500	17.500	0.000	0.000	0.000
620	Provision of tuff tiles, sewerage / drain in chak 14/1-AL Okara 01342416719 / 29-01-2025 / Okara	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		2,586.673	412.500	0.000	583.708	583.708	775.737	0.000	0.000
Rural Water Supply Schemes									
621	Provision of Clean Drinking Water (Operated by Sollar System) Sanitation PCC /RCC & Sewerage facilities in villages of UC Randhir and UC Abidabad District Gujranwala 01122410406 / 08-08-2024 / Gujranwala	100.000	90.000	0.000	9.999	9.999	0.000	0.000	0.000
622	Provision of Clean Drinking Water (Operated by Sollar System) Sanitation PCC /RCC & Sewerage facilities in villages of UC Garmula, UC Shamsa Dadha and UC Karyal Kalan District Gujranwala 01122410407 / 08-08-2024 / Gujranwala	100.000	90.000	0.000	9.999	9.999	0.000	0.000	0.000
623	Provision of Clean Drinking Water (Operated by Sollar System) Sanitation PCC /RCC & Sewerage facilities in villages of UC Udhowali, UC Chak Choudhry and UC Kot Ladha District Gujranwala 01122410408 / 08-08-2024 / Gujranwala	100.000	90.000	0.000	9.999	9.999	0.000	0.000	0.000
624	Improvement and Rehabilitation of Water Supply, Swerage, Drainage at Wandala Dial Shah UC 27, 28, 29 & allied Abadies District Sheikhpura 01212416745 / 31-01-2025 / Sheikhpura	795.000	100.000	0.000	80.000	80.000	615.000	0.000	0.000
Total: Rural Water Supply Schemes		1,095.000	370.000	0.000	109.997	109.997	615.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10

Solid Waste Management

625	Construction / Establishment of 2 Nos. Material Recovery Facilities in Punjab 01992409052 / 09-10-2024 / Punjab	500.000	35.000	0.000	35.000	35.000	410.000	0.000	0.000
626	Identification / Establishment of 2 Nos. Landfill Sites in Punjab 01992409053 / Un-Approved / Punjab	4,500.000	0.000	0.000	50.000	50.000	2,250.000	2,200.000	0.000
Total: Solid Waste Management		5,000.000	35.000	0.000	85.000	85.000	2,660.000	2,200.000	0.000

Urban Sewerage Drainage Schemes

627	Augmentation / Rehabilitation of Sewerage and Drainage Scheme in Lalamusa City, District Gujrat 01462416746 / 31-01-2025 / Gujrat	500.000	0.000	0.000	70.000	70.000	430.000	0.000	0.000
628	Water Supply Pipe, Sewerage and Nullah at Pasrur, District Sialkot 01172416209 / 17-12-2024 / Sialkot	450.000	100.000	0.000	40.000	40.000	310.000	0.000	0.000
629	Construction of Streets, Drains, Street Pavement / Tuff Tiles, Nullahs in UC Pejoki Shehzada, District Sialkot 01172416210 / 17-12-2024 / Sialkot	100.000	75.000	0.000	25.000	25.000	0.000	0.000	0.000
630	Construction of Streets, Drains Street Pavement / Tuff Tiles, Nullahs in UC Duhlam Kahlwan, District Sialkot 01172416211 / 17-12-2024 / Sialkot	100.000	75.000	0.000	25.000	25.000	0.000	0.000	0.000
631	Construction of Streets, Drains, Street Pavement / Tuff Tiles, Nullahs in UC Dhodha Takhat Pur, District Sialkot 01172416212 / 17-12-2024 / Sialkot	100.000	75.000	0.000	25.000	25.000	0.000	0.000	0.000
632	Upgradation / Construction of Nullah and Laying of New Water Supply Pipeline in Pasrur City 01172454468 / 15-05-2025 / Sialkot	380.000	150.000	0.000	40.000	40.000	190.000	0.000	0.000
633	Rehabilitation / Augmentation of Comprehensive Sewerage Drainage Scheme Raiwind City, District Lahore (Phase-I) 01192409368 / 17-01-2025 / Lahore	1,484.608	250.000	0.000	100.000	100.000	0.000	0.000	0.000
634	Construction and Laying of RCC Sewerage and Drainage System in Raiwind Khurd & Allied Abadies (Phase-II) District Lahore. 01192417744 / 20-05-2025 / Lahore	798.851	0.000	0.000	100.000	100.000	698.851	0.000	0.000
635	Construction and Laying of RCC Sewerage and Drainage System in Mohallah Islamabad, Jinnah Colony, Niaz Mira, Haveli Mir Din, Sabir Town & Allied Abadies (Phase-II), District Lahore 01192417748 / Un-Approved / Lahore	1,695.333	0.000	0.000	100.000	100.000	0.000	0.000	0.000
636	Construction of Sewerage, PCC and Tuff Tiles at Mangtan Wala road link street No. 6 onwards Masjid Sufa Madina Town, Nankana Sahib. 01202410366 / 30-07-2024 / Nankana Sahib	30.000	20.000	0.000	9.999	9.999	0.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
637	Construction of Sewerage Old Disposal to Chak 2/4L Road Sahara City, Okara 01342416523 / 19-12-2024 / Okara	103.489	25.000	0.000	25.001	25.001	53.488	0.000	0.000
638	Rehabilitation of Disposal Station 2/4L in Okara City 01342416524 / 19-12-2024 / Okara	167.796	45.000	0.000	25.001	25.001	97.795	0.000	0.000
639	Construction of Sewerage and Tuff Tile via Church Road Kalama Chowk to Old Disposal, Okara 01342416525 / 19-12-2024 / Okara	201.557	50.000	0.000	25.000	25.000	126.557	0.000	0.000
Total: Urban Sewerage Drainage Schemes		6,111.634	865.000	0.000	610.001	610.001	1,906.691	0.000	0.000
Urban Water Supply Schemes									
640	Rehabilitation of Comprehensive Water Supply Scheme Raiwind, District Lahore 01192409369 / 17-01-2025 / Lahore	1,388.200	200.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Urban Water Supply Schemes		1,388.200	200.000	0.000	100.000	100.000	0.000	0.000	0.000
Walled City of Lahore Authority									
641	Restoration and Conservation of Haveli Bakshi Ram Singh, Tehsil Gujar Khan, District Rawalpindi 01292454468 / 29-11-2024 / Rawalpindi	173.800	0.000	0.000	30.000	30.000	143.800	0.000	0.000
642	Preservation and Restoration of Lahore Fort 01981603977 / 24-08-2017 / Lahore	964.087	519.327	0.000	40.000	40.000	404.760	0.000	0.000
643	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore 01981706691 / 23-08-2017 / Lahore	443.467	208.850	0.000	50.000	50.000	184.617	0.000	0.000
644	Preservation & Restoration of Wazir Khan Mosque 01981706695 / 19-09-2017 / Lahore	555.000	364.560	0.000	30.000	30.000	160.440	0.000	0.000
645	'Dilkash Lahore' initiative to raise aesthetic view of the City Lahore 01982106135 / 28-10-2021 / Lahore	487.732	261.553	0.000	50.000	50.000	156.179	0.000	0.000
646	Conservation and Development of Wazir Khan Baradari, Lahore 01992304910 / 12-08-2024 / Lahore	160.000	130.000	0.000	30.000	30.000	0.000	0.000	0.000
647	Preservation and Restoration of Jahangir's Tomb Shahdara Complex 01192409298 / 12-08-2024 / Lahore	340.000	80.000	0.000	50.000	50.000	210.000	0.000	0.000
648	Rehabilitation and Development of Qila Kohna Qasim Bagh (QKQB) for the Promotion of Tourism and Preservation of Tangible and Intangible Heritage, Multan 01242308411 / 13-11-2023 / Multan	2,781.410	400.000	0.000	100.001	100.001	2,281.409	0.000	0.000
649	Haram Trail & Conservation of Jain Temple Walled City Multan, District Multan 01242404355 / 12-08-2024 / Multan	72.000	15.075	0.000	25.000	25.000	31.925	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
650	'Dilkash Bahawalpur' initiative to raise the aesthetic view of the City Bahawalpur 01982107018 / 11-08-2021 / Bahawalpur	300.170	77.495	0.000	30.001	30.001	192.674	0.000	0.000
Total: Walled City of Lahore Authority		6,277.666	2,056.860	0.000	435.002	435.002	3,765.804	0.000	0.000
Total: ON-GOING SCHEMES		329,182.526	105,636.528	70.326	92,003.132	92,073.458	65,151.413	38,339.805	11,799.402

NEW SCHEMES

Buildings

651	Establishment of New Bus Stand at Mandi Bahauddin 01422506156 / Un-Approved / Mandi Bahauddin	350.000	0.000	0.000	40.000	40.000	105.000	105.000	100.000
652	Relocation of Cattle from Living Areas and establishment of animal area /colony outside Gujranwala City 01122506468 / Un-Approved / Gujranwala	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
653	Revamping of general bus stand at Daska 01172504923 / Un-Approved / Sialkot	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
654	Establishment/Construction of General Bus Stand in Sialkot 01172505739 / Un-Approved / Sialkot	700.000	0.000	0.000	46.000	46.000	654.000	0.000	0.000
655	Revamping and Reconstruction of LWMC Workshop / Depot at Thokar Niaz Beg, Lahore 01192504312 / Un-Approved / Lahore	500.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
656	Construction of Slaughter House in City Pakpattan 01352503960 / Un-Approved / Pakpattan	60.000	0.000	0.000	18.000	18.000	42.000	0.000	0.000
657	Construction of Slaughter House in City Arifwala 01352503961 / Un-Approved / Pakpattan	35.000	0.000	0.000	17.477	17.477	17.470	0.000	0.000
658	Construction of New General Bus Stand Near Office Rescue 1122, Pakpattan Sharif 01352504410 / Un-Approved / Pakpattan	358.000	0.000	0.000	25.000	25.000	117.400	107.400	108.200
659	Construction /Shifting of Slaughter House(Modern)Outside City Area-Bahawalpur 01022504403 / Un-Approved / Bahawalpur	450.000	0.000	0.000	40.000	40.000	410.000	0.000	0.000
Total: Buildings		2,533.000	0.000	0.000	221.477	221.477	1,405.870	212.400	208.200

Chief Minister Initiative

660	Chief Minister Punjab Development Program 01992503791 / Un-Approved / Punjab	25,000.000	0.000	0.000	25,000.000	25,000.000	0.000	0.000	0.000
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LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
661	CM's Program for Establishment of Model Village (Misali Gaon) by Improved Municipal Services 01992503792 / Un-Approved / Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		35,000.000	0.000	0.000	35,000.000	35,000.000	0.000	0.000	0.000
Chief Minister LAHR Programme									
662	Preservation and Restoration of Shahdara Complex of Monuments, Shahdara Lahore Phase-II 01192505315 / Un-Approved / Lahore	794.340	0.000	0.000	130.000	130.000	332.170	332.170	0.000
663	Conservation of Additional Substituted works of Lahore Fort, Lahore 01192505316 / Un-Approved / Lahore	368.800	0.000	0.000	100.000	100.000	134.400	134.400	0.000
664	Conservation & reconstruction of old Fortified Wall and Improvement inside Walled City Lahore 01192505317 / Un-Approved / Lahore	1,882.200	0.000	0.000	300.000	300.000	791.100	791.100	0.000
665	Preservation and restoration of Shalimar Garden Lahore 01192505319 / Un-Approved / Lahore	1,603.960	0.000	0.000	200.000	200.000	701.980	701.980	0.000
666	Restoration of Historic Zones of Lahore (New Anarkali and Old Anarkali Facades, Jain Mandir, Pan Gali, Bakhshi Market, Bible Society) 01192505320 / Un-Approved / Lahore	1,417.530	0.000	0.000	200.000	200.000	608.765	608.765	0.000
667	Conservation/Adaptive Reuse of Old Steam Pump House - Part of Pani Wala Talab 01192505322 / Un-Approved / Lahore	195.000	0.000	0.000	60.000	60.000	67.500	67.500	0.000
668	Provision of underground parking facility adjacent to Tolinton Market, Mall road Lahore 01192505323 / Un-Approved / Lahore	781.602	0.000	0.000	100.000	100.000	340.801	340.801	0.000
669	Uplifting of Neela Gumbad Area along with Provision of Underground Parking Facility, Lahore 01192505324 / Un-Approved / Lahore	2,228.970	0.000	0.000	300.000	300.000	964.485	964.485	0.000
670	Comprehensive Infrastructure Improvement & Rehabilitation of Underground Electric & Telecom System inside Walled City Lahore 01192505326 / Un-Approved / Lahore	6,000.000	0.000	0.000	900.000	900.000	2,550.000	2,550.000	0.000
671	Comprehensive Infrastructure Improvement, Rehabilitation & Upgradation of Sewerage, Drainage, Water Supply System & Street Surfacing inside Walled City Lahore 01192505327 / Un-Approved / Lahore	5,847.500	0.000	0.000	800.000	800.000	2,523.750	2,523.750	0.000
672	Comprehensive Infrastructure Improvement & Rehabilitation of Building Facades on Historical Trail inside Walled City Lahore 01192505330 / Un-Approved / Lahore	3,415.500	0.000	0.000	500.000	500.000	1,457.750	1,457.750	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
673	Conservation & Restoration of Historic Buildings, Havelis & Improvement of Tourism inside Walled City Lahore 01192505331 / Un-Approved / Lahore	5,419.300	0.000	0.000	800.000	800.000	2,309.650	2,309.650	0.000
674	Restoration of Mall Road & the Historic Zones of Lahore (Nila Gumbad, King Edward, Pak Tea House, Ewing Hall), Lahore 01192505396 / Un-Approved / Lahore	692.740	0.000	0.000	100.000	100.000	296.370	296.370	0.000
675	Improvement of Adjacent areas, Nasir Bagh, Punjab University, and Government College University Mall Road Lahore 01192505397 / Un-Approved / Lahore	176.200	0.000	0.000	50.000	50.000	63.100	63.100	0.000
676	Reconstruction of 4 Old Gates i.e. Zakki Gate, Shah Alam Gate, Taxali Gate and Mochi Gate of Walled City Lahore 01192505398 / Un-Approved / Lahore	299.200	0.000	0.000	110.000	110.000	94.600	94.600	0.000
677	The Restoration of Mall Road and the Historic Zones of Lahore i.e. Wazir Khan Baradari, NCA, Tollinton, Museum 01192505399 / Un-Approved / Lahore	767.230	0.000	0.000	150.000	150.000	308.615	308.615	0.000
Total: Chief Minister LAHR Programme		31,890.072	0.000	0.000	4,800.000	4,800.000	13,545.036	13,545.036	0.000
Chief Minister Murree Development Programme									
678	Murree Development Program (Phase-II) 01402505253 / Un-Approved / Murree	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
Total: Chief Minister Murree Development Programme		5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
Drainage									
679	Construction of Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles & Roads in PP-43 District Mandi Bahauddin 01422506365 / Un-Approved / Mandi Bahauddin	80.000	0.000	0.000	8.000	8.000	72.000	0.000	0.000
680	Construction of Streets, Drains / Nullah and Rehabilitation of Roads in UC Mandi Bhalwal and UC Masoompur District Gujrat 01462506403 / Un-Approved / Gujrat	20.000	0.000	0.000	2.000	2.000	18.000	0.000	0.000
681	Construction of streets (7000 ft x 20 ft) & drainage system village Malukal UC Kolian Hameed Tehsil & District Rawalpindi 01292504825 / Un-Approved / Rawalpindi	70.000	0.000	0.000	18.000	18.000	47.000	0.000	0.000
682	Const. of PCC & Drainage System and allied works from Jhelum Road near UC office via BHU & Vetrinary Hospital Dub, toward Coa Road, abadi UC-Dub, Tehsil & District Chakwal 01272506467 / Un-Approved / Chakwal	105.000	0.000	0.000	5.000	5.000	100.000	0.000	0.000
683	Constructon of sullage carrier, surface Drain, PCC, Tuff Tile at chak No. 77/SB District Sargodha. 01332503751 / Un-Approved / Sargodha	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
684	Construction of PCC, Soling and drainage at Chak No. 479, Tehsil Samundari, District Faisalabad 01092504585 / Un-Approved / Faisalabad	50.000	0.000	0.000	18.000	18.000	25.000	0.000	0.000
685	Providing and Laying Tuff Tiles, Soling and Drains at Chak No. 45/GB, Tehsil Samundari, District Faisalabad 01092506283 / Un-Approved / Faisalabad	60.000	0.000	0.000	25.000	25.000	35.000	0.000	0.000
686	Construction of Rural Drainage/Soling Schemes at Chak No.388/GB, 386/GB, 385/GB, 529/GB, 530/GB, 531/GB, 41/GB, 47/GB, 43/GB, 44/GB, 224/GB, 222/GB, 223/GB, 443/GB, 445/GB, 447/GB, 448/GB, 444/GB, and 441/GB Tehsil Samundri District Faisalabad 01092506368 / Un-Approved / Faisalabad	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
687	Construction of Soling, Drain, PCC at Chak No. 455GB, 456GB, 457GB, 541GB, 610GB, 490GB, 454GB, Pindi Sheikh Musa, Pull Pera, Tandlianwala, District Faisalabad 01092506458 / Un-Approved / Faisalabad	150.000	0.000	0.000	7.000	7.000	143.000	0.000	0.000
688	Construction of Street and Drainage at Muhallah Dera Virkan, and adjoining abadies Tehsil Kamoki, District Gujranwala 01122503471 / Un-Approved / Gujranwala	115.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
689	Construction of RCC Drain from Fransisabad Sheikhpura Road to Kiyali Bypass (Coca Cola Drain), District Gujranwala 01122506245 / Un-Approved / Gujranwala	522.000	0.000	0.000	50.000	50.000	472.000	0.000	0.000
690	Construction of PCC, RCC, Carpet, Tuff Tiles & Drainage in UCs No. 35, 38, 39, 45, 46, 47, 48, 49,50, 51, 52, 53, 58, 59, 60 MC Gujranwala 01122506425 / Un-Approved / Gujranwala	700.000	0.000	0.000	70.000	70.000	630.000	0.000	0.000
691	Construction of Streets & Drain Mouza Ray Pur UC Choubara Tehsil Pasrur, District Sialkot 01172504250 / Un-Approved / Sialkot	9.975	0.000	0.000	9.975	9.975	0.000	0.000	0.000
692	Construction of Sewerage, Drainage, PCC/RCC in village Jaiserwala, tehsil daska, district sialkot 01172505443 / Un-Approved / Sialkot	82.000	0.000	0.000	15.000	15.000	41.000	0.000	0.000
693	RCC, PCC, Tufftile, Asphalt Sewerage, Drainage Scheme in UC Addha, UC Sehjokala, UC Alomahar, UC Peero Chak, Tehsil Daska Dist Sialkot 01172505568 / Un-Approved / Sialkot	250.000	0.000	0.000	40.000	40.000	75.000	75.000	60.000
694	RCC, PCC, Tufftile, Asphalt Sewerage, Drainage Scheme in UC Banbanwala, UC Bharokay, UC Goindkay, UC Kanwanlit, Othian, Boobkanwala. District Sialkot 01172505572 / Un-Approved / Sialkot	250.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
695	Construction of Sewerage, Water supply and Drains in Ucs Talwandi Inayat Khan, Pejokay, Dhodha, Sokinwind, Ghutalian, Takhatpur Tehsil Pasrur District Sialkot 01172506359 / Un-Approved / Sialkot	200.000	0.000	0.000	20.000	20.000	180.000	0.000	0.000
696	Construction of Sewerage, Drainage, Nullah and Tuff Tiles in UC Wadala, Satrah, Mundeke, Kanwanlit, Glotian Kalan, Glotian Khurd, Siranwali, Jharanwala, Raja Ghumaan District Sialkot 01172506362 / Un-Approved / Sialkot	150.000	0.000	0.000	15.000	15.000	135.000	0.000	0.000
697	Construction of PCC, Soling, Drains, Sullage Carrier at Chak 41, Tehsil Pattoki, Kasur 01182505475 / Un-Approved / Kasur	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
698	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Chak No. 29/14-L, Chak No. 30/14-L, 109/12-L, 39/12-L, 40/12-L, Tehsil Chichawatni, District Sahiwal 01362505478 / Un-Approved / Sahiwal	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
699	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Chak No. 41/12-L, 43/12-L, 111/12-L, 114/12-L, 4/14-L, 114/14-L, 16/14-L, 6/11-L, Adda 90-Mor & Adda Kassowal Tehsil Chichawatni, District Sahiwal 01362505480 / Un-Approved / Sahiwal	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
700	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Harappa City, Harappa Station, Noor Shah, 73/4-L, 48/GD, 56/GD, 56/5-L, 60/5-L, 145/9-L, 87/9-L, 91/9-L, 150/9-L, 1/10-L, 2/10-L, 3/10-L, 89/6-R, 92/6-R, 91/6-R, 6/11-L and 8/11-L Tehsil & District Sahiwal 01362505481 / Un-Approved / Sahiwal	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
701	Rehabilitation of Sewerage / Drainage Scheme Makhdoom Rasheed, Tehsil & District Multan 01242506453 / Un-Approved / Multan	400.000	0.000	0.000	60.510	60.510	544.590	0.000	0.000
702	Extension & Improvement of Urban Swerage System in Jahanian City, District Khanewal 01222506351 / Un-Approved / Khanewal	150.000	0.000	0.000	15.000	15.000	135.000	0.000	0.000
703	Rural Sewerage Scheme at Chak No. 94/10-R, Tehsil & District Khanewal 01222506352 / Un-Approved / Khanewal	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
704	Rural Sewerage Scheme at Chak No. 41/10-R, Tehsil & District Khanewal 01222506355 / Un-Approved / Khanewal	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
705	Provision of funds for Sewerage & Tuff Tiles at Adda Machhiwal, Chak 555/EB, Tehsil & District Vehari 01252506339 / Un-Approved / Vehari	80.000	0.000	0.000	8.000	8.000	72.000	0.000	0.000
706	Provision of funds for Sewerage & Tuff Tiles at Chak No 23/W.B, Tehsil & District Vehari 01252506345 / Un-Approved / Vehari	80.000	0.000	0.000	8.000	8.000	72.000	0.000	0.000
707	Construction of PCC, Drain, Sewerage at Mohallah Roashanabad, Taleeri Bypass Mufti Shafi / Dr Bhutta Street, District Muzaffargarh 01062505321 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
708	Provision & laying of tuff tile, soling, drain, culverts, sullage carrier in union councils mehrabwala, UC sukhalil, tibbi izzat, sheikh Roshan, Khud Bukhsh Mehar, Ghauspur, Kotla Musa Khan ,Khurrampur, Bahawalpur 01022504336 / Un-Approved / Bahawalpur	300.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
709	Construction of PCC, Tuff Tile, Solling, Draianage and Metalled Road at UC Tibbi Gul Muhamamd, Tehsil & District Rahimyar Khan 01032505303 / Un-Approved / Rahim Yar Khan	120.000	0.000	0.000	20.000	20.000	50.000	50.000	0.000
Total: Drainage		4,603.975	0.000	0.000	659.485	659.485	3,341.590	125.000	60.000
Improvement of Graveyards									
710	PCC/Drain/Sewerage, Boundary Wall of Graveyard of U.C Nadala, Gujranwala 01122506462 / Un-Approved / Gujranwala	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000
711	Construction of Boundary Wall & Main Gates, Graveyard Village Kot Asad Ullah, Lahore 01192504909 / Un-Approved / Lahore	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000
712	Request for up-gradation of 10 Nos. graveyards in constituency, PP-149, Lahore 01192506369 / Un-Approved / Lahore	70.000	0.000	0.000	7.000	7.000	63.000	0.000	0.000
713	Construction of Janazgah and Christian Graveyard in Kamahan Lahore 01192506370 / Un-Approved / Lahore	60.000	0.000	0.000	6.000	6.000	54.000	0.000	0.000
714	Construction of boundary wall & Main Gates, Graveyard Village Jalayana, PP-166, Lahore 01192506371 / Un-Approved / Lahore	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000
715	Provision of Tuff tiles /soling in main bazar /graveyard and construction of boundary wall of graveyard and disposal of Chak no 2/1-L, shergarh road, Renala Khurd, District Okara 01342506533 / Un-Approved / Okara	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
716	Cementary Wall at Chak No. 123/ML UC Sher Garh No. 42 Length=2500ft, Tehsil Choubara, District Layyah 01052506334 / Un-Approved / Layyah	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
717	Construction of Boundary wall of Graveyard, Parks and Janazgah in Punjab 01982506168 / Un-Approved / Punjab	750.000	0.000	0.000	221.002	221.002	528.998	0.000	0.000
Total: Improvement of Graveyards		1,225.000	0.000	0.000	267.003	267.003	957.998	0.000	0.000

LG&CD

718	Construction of Metalled Road from Sameena Road to Chah Rogri Wala Length: 2 KM 01042506614 / Un-Approved / Dera Ghazi Khan	49.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
719	Construction of Metalled Road from Ladanr Pull to Siper Via Saadat Mohalla Length = 1.5 Km 01042506615 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
Total: LG&CD		74.000	0.000	0.000	4.000	4.000	23.000	0.000	0.000

Public Parks / Playgrounds

720	Establishment of Maryam Nawaz Sharif Family Park at Dinga, District Gujrat 01462506376 / Un-Approved / Gujrat	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
721	Construction of Children Park Phase-II at Nowshera Virkan Gujranwala. 01122504379 / Un-Approved / Gujranwala	80.000	0.000	0.000	24.000	24.000	56.000	0.000	0.000
722	Construction of Maryam Nawaz Sharif Ladies Park City Pasrur 01172504956 / Un-Approved / Sialkot	127.330	0.000	0.000	20.000	20.000	107.330	0.000	0.000
723	Establishment of Zafarwal Municipal Library and Children Park. 01162504381 / Un-Approved / Narowal	150.000	0.000	0.000	30.000	30.000	60.000	0.000	0.000
724	Conversion of Nangal Soodkan Pond (Zafarwal MC) into Community Park. 01162504383 / Un-Approved / Narowal	130.000	0.000	0.000	39.000	39.000	91.000	0.000	0.000
725	Establishment of Children's Park at Peoples Colony at UC No. 8, Tehsil & District Sahiwal 01362505743 / Un-Approved / Sahiwal	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
726	Construction of play area / land / Park on Pakpattan Road (Old Dehli Road) near Abadi Shahzadabad, Faisal Town, MG 59/EB Arifwala District Pakpattan 01352506443 / Un-Approved / Pakpattan	65.000	0.000	0.000	8.000	8.000	57.000	0.000	0.000
Total: Public Parks / Playgrounds		677.330	0.000	0.000	143.500	143.500	473.830	0.000	0.000

Road

727	Construction of Road Ratta Galli to Danoi Rest House / Road Village Dehra Tehsil Kotli Sattian District Murree 01402504345 / Un-Approved / Murree	300.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
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LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
728	Construction of Road from Village Fattehwalra to Dera Bati khan Ranjha Tehsil Phalia district M.B.Din 01422504375 / Un-Approved / Mandi Bahauddin	90.000	0.000	0.000	27.000	27.000	63.000	0.000	0.000
729	Construction of Streets / Drain / and allied works in village Dhoke Matoki, UC Kot Gulla , Tehsile Lawa District Talagang. 01472504380 / Un-Approved / Talagang	4.100	0.000	0.000	4.100	4.100	0.000	0.000	0.000
730	Construction of road from Ratti Gali to sandian Badian, UC Darya Gali (Length = 1210 RFT.),Murree 01402504391 / Un-Approved / Murree	8.800	0.000	0.000	8.800	8.800	0.000	0.000	0.000
731	Construction of road from Charrapani to Lower Banwari UC Ghora Gali (Length = 1000 RFT.),Murree 01402504393 / Un-Approved / Murree	8.700	0.000	0.000	8.700	8.700	0.000	0.000	0.000
732	Construction of road from Mora to Banwari Road UC thirt (Length = 2500 RFT.),Murree 01402504394 / Un-Approved / Murree	9.500	0.000	0.000	9.500	9.500	0.000	0.000	0.000
733	Construction of road from Baroha to Rakhala road UC Thirt (Length = 895 RFT.),Murree 01402504395 / Un-Approved / Murree	8.700	0.000	0.000	8.700	8.700	0.000	0.000	0.000
734	Construction of roads from Pathi Gali to Haji Banara House UC Ghora Gali Length = 1440 RFT. 01402504396 / Un-Approved / Murree	8.800	0.000	0.000	8.800	8.800	0.000	0.000	0.000
735	Construction of road from Pathi to Lower Keyyari road UC Thirt (Length = 1281 RFT.),Murree 01402504397 / Un-Approved / Murree	9.100	0.000	0.000	9.100	9.100	0.000	0.000	0.000
736	Construction of road from Pithli Upper Keyari road UC Thirt Length = 1360 RFT. 01402504398 / Un-Approved / Murree	8.800	0.000	0.000	8.800	8.800	0.000	0.000	0.000
737	Construction of road from Sonthi to Mallot via Ratti Gali PCC and remaining work UC Derya Gali (Length = 1700 RFT.),Murree 01402504399 / Un-Approved / Murree	14.300	0.000	0.000	14.300	14.300	0.000	0.000	0.000
738	Construction of road from Mustafa House to Basheer & House remaining workr UC Ghora Gali (Length = 1361 RFT.),Murree 01402504400 / Un-Approved / Murree	6.920	0.000	0.000	6.920	6.920	0.000	0.000	0.000
739	Construction of road from Arokas to Kothian UC Thirt (Length = 3700 RFT.),Murree 01402504401 / Un-Approved / Murree	22.000	0.000	0.000	10.990	10.990	10.990	0.000	0.000
740	Construction of Road From Nali Mohal to Saim Nala and Saim Nala to Dohatta Azmat Hardorata Road via Dera Haral Tehsil Pindi Bhattian, District Hafizabad 01432504407 / Un-Approved / Hafizabad	105.000	0.000	0.000	31.500	31.500	73.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
741	Construction of PCC Road from main MC Kotli Sattian Road towards village Mateel, MC Kotli Sattian District Murree 01402504824 / Un-Approved / Murree	73.557	0.000	0.000	22.067	22.067	51.490	0.000	0.000
742	Rehabilitation of Road from Lalamusa-Dinga Road toward Canal Road, along Kasana Distributary (R-7; UJC), Tehsil Kharian, District Gujrat 01462505385 / Un-Approved / Gujrat	65.000	0.000	0.000	19.500	19.500	45.500	0.000	0.000
743	Providing / Laying of tuff tile in streets kot Phullay Shah, Mandi Bahauddin 01422505402 / Un-Approved / Mandi Bahauddin	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
744	Construction / Rehabilitation of Roads in UC Gehel, Tehsil & District Murree 01402506155 / Un-Approved / Murree	25.549	0.000	0.000	12.775	12.775	12.774	0.000	0.000
745	Construction Of Link Roads And Other Allied Work In Mozah Mallot, Kayah, Bandi, Oucha, Rawat, Uc Rawat, Tehsil & District Murree 01402506259 / Un-Approved / Murree	300.000	0.000	0.000	30.000	30.000	270.000	0.000	0.000
746	Improvement/Construction Of Road Adhiot To Kerri, Uc Seher Bagla, Tehsil & District Murree 01402506261 / Un-Approved / Murree	32.570	0.000	0.000	10.000	10.000	22.570	0.000	0.000
747	Construction / Rehabilitation Of Link Road And Other Allied Work From Choorian, Towards Jandala Uc Pohta, Tehsil & District Murree 01402506268 / Un-Approved / Murree	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
748	Construction / Rehabilitation Of Road From Abbasi Moore to House Asif Shoukat Ward No. 02, Ghora Gali, Tehsil & District Murree 01402506272 / Un-Approved / Murree	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
749	Construction Of Road And Other Allied Work From Swaar Gali Bazar To Khadam Abbasi House Link To Col. Khalid House Uppar Masoot, Teshil & District Murree 01402506274 / Un-Approved / Murree	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
750	Construction/Rehabilitation Of Road From House Of Haji Itfaq to House Of Muhammad Sajjid Riatee Pithlee UC Ghora Gali, Tehsil & District Murree 01402506276 / Un-Approved / Murree	40.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
751	Rehabilitation / Improvement of Ghora Gali Lora Road Length 3.00 KM Tehsil & District Murree 01402506392 / Un-Approved / Murree	80.000	0.000	0.000	8.000	8.000	72.000	0.000	0.000
752	Rehabilitation / construction of road from Treat to Dherian length = 1.00KM, Tehsil & District Murree 01402506393 / Un-Approved / Murree	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000
753	Construction of Link Road Sharki Village Mandi Jattan, Tehsil Sarai Alamgir, District Gujrat 01462506397 / Un-Approved / Gujrat	20.000	0.000	0.000	2.000	2.000	18.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
754	Construction of Streets, Drains / Nullah and Rehabilitation of Roads in City Sarai Alamgir 01462506408 / Un-Approved / Gujrat	20.000	0.000	0.000	2.000	2.000	18.000	0.000	0.000
755	Rehabiliattion of stret/nullah & Allied Work village Susral Tehsil Gujjar Khan 01292503530 / Un-Approved / Rawalpindi	38.790	0.000	0.000	19.395	19.395	19.395	0.000	0.000
756	Construction of new road from Village Chura Sharif-Malookal (2 Km), District Rawalpindi 01292504890 / Un-Approved / Rawalpindi	67.500	0.000	0.000	20.250	20.250	47.250	0.000	0.000
757	Maintenance/ Improvement of Road Kohlian Hameed-Malookal, District Rawalpindi 01292506258 / Un-Approved / Rawalpindi	310.000	0.000	0.000	30.000	30.000	280.000	0.000	0.000
758	Construction / Rehabilitation Of Road From Tandoe, Shabbier Abbasi House (Cross Chowk) To Bandi Boys Primary School, Tehsil & District Rawalpindi 01292506264 / Un-Approved / Rawalpindi	66.713	0.000	0.000	15.000	15.000	51.713	0.000	0.000
759	Construction/ Rehabilitation Of Road From House Of General Barqi To House Muhammad Akhter Ward # 01 Ghora Gali, Tehsil & District Rawalpindi 01292506270 / Un-Approved / Rawalpindi	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
760	Construction / Repair of Khakhran Pind Paya to Pothi Road Bijnal Road Tehsil Gujjar Khan, District Rawalpindi 01292506638 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000
761	Rehabilitation of Link Road to Jero Ratial UC Tehsil Gujjar Khan, District Rawalpindi 01292506639 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000
762	Rehabilitation of Link Road from Guliana Baice to Wallayat Chowk, UC, Krumb Ilyas, Tehsil Gujjar Khan, District Rawalpindi 01292506640 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000
763	Rehabilitation of Road from Habib Chowk to Sui Cheemian Chowk, Tehsil Gujjar Khan, District Rawalpindi 01292506641 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000
764	Construction / Rehabilitation of road from Arra to Village Gura Via Chappar, Tehsil Gujjar Khan, District Rawalpindi 01292506642 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000
765	Construction / Rehabilitation of road from Arra to Village Phaleena Dam Noor Dolal Tehsil Gujjar Khan, District Rawalpindi 01292506643 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
766	Construction/Rehabilitation of Road (Main attock road to dhok Ch. Arshad) and Janazgah,GHS(Boys) at village Mithial, Tehsil Jand, District Attock 01262505380 / Un-Approved / Attock	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
767	Rehabilitation / Improvement / Construction of Road from Main Talgang Chakwal Road to Village Hastal and Link Road Village Munday Tehsil and District Chakwal, Length=06km 01272506469 / Un-Approved / Chakwal	150.000	0.000	0.000	7.000	7.000	143.000	0.000	0.000
768	Construction/ Rehabilitation of Road Network, PCC Streets, and Drainage system from Govt. Girls College for Women to Mohalla Kulliwal via Mohalla Khair Shah, Tehsil Pind Dadan Khan, District Jhelum 01032503488 / Un-Approved / Jhelum	80.000	0.000	0.000	5.000	5.000	75.000	0.000	0.000
769	Construction of Link Road from Postgraduate College to Noor Pur Baghan, Tehsil & District Jhelum 01282505470 / Un-Approved / Jhelum	33.400	0.000	0.000	16.692	16.692	16.692	0.000	0.000
770	Rehabilitation / Construction of Tuff Tiles, Fixation of Street Lights & Laying of Sewarage Line in Zahoor Hayat Colony, Fazal Floor Mill to Bughvi House, Rana Ashraf Colony and Jamam wal Road Bhalwal, Sargodha 01332503475 / Un-Approved / Sargodha	27.000	0.000	0.000	13.500	13.500	13.500	0.000	0.000
771	Construction / Rehabilitation Of Road From Masjid Mian Nikkay Wali To Abadi Dr. Zafar Iqbal, Sahiwal And Construction Of Tuff Tiles/PCC/Soling In Front Of Rana House, Street No 3., 132 Sb, Sillanwali and Chak No 21 SB, Tehsil Kotmomin and Drainage Scheme Chak No 75/SB Tehsil and District Sargodha 01332503490 / Un-Approved / Sargodha	80.000	0.000	0.000	18.000	18.000	18.000	0.000	0.000
772	Construction of Road Sargodha Lahore Road Sialabad to Dooda via Dera Falak sher District Sargodha. 01332503496 / Un-Approved / Sargodha	35.000	0.000	0.000	17.500	17.500	17.500	0.000	0.000
773	Construction of Carpet Road From Thana Sajid Shaheed Canal Road to Link to Old Buchar Khana Road, D-Block S-Town Sargodha 01332504872 / Un-Approved / Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
774	Construction / Rehabilitation of Road from Phalia Road to Channi Taja Rehan, Tehsil & District Sargodha 01332505740 / Un-Approved / Sargodha	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
775	Construction/Rehabilitation of Road from link Sial Shareef Road to Dera Haji Sarfraz Khan via Dhakwanwali, (Length 2.5 km), Sargodha 01322506472 / Un-Approved / Sargodha	55.000	0.000	0.000	3.000	3.000	52.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
776	Construction of Metalled Road from 142/ SB Road to Dera Jat Chak 142/ SB, Lenth 1.50 Kms 01262506606 / Un-Approved / Sargodha	35.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
777	Construction / Rehabilitation of Road from Sargodha Mianwali Road to Ukhli Mohla, Tehsil Qaidabad, District Khushab 01312504458 / Un-Approved / Khushab	145.000	0.000	0.000	43.500	43.500	101.500	0.000	0.000
778	Construction of Street No. 3, Mohallah Abbas Town, Jauharabad alongwith Sewerage System, District Khushab 01312505394 / Un-Approved / Khushab	10.053	0.000	0.000	10.053	10.053	0.000	0.000	0.000
779	Rehabilitation / Re-construction of road from Mianwali-DI Khan at Khaglan Wala More to Tahirabad, District Mianwali, Length 1.25km 01322503472 / Un-Approved / Mianwali	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
780	Construction of Metalled Road from Darobala Mahni road to Chak No. 14 Rakh Haiderabad, Tehsil Mankera, District Bhakkar 01302504888 / Un-Approved / Bhakkar	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
781	Construction of Soling Chak No. 79/JB from New Railway Crossing towards Darbar Bao Shah Netheri Minor Canal, Tehsil & District Faisalabad 01092503529 / Un-Approved / Faisalabad	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
782	Construction/Improvement of Carpet Road from Jhumra Faisalabad road to Chak no. 191/RB Maloani Hariand and Link Talawan road, District Faisalabad 01092504311 / Un-Approved / Faisalabad	48.000	0.000	0.000	24.000	24.000	24.000	0.000	0.000
783	Rehabilitation of Carpet Road Chak No. 560/GB to 559/GB Tehsil Jaranwala, District Faisalabad 01092504406 / Un-Approved / Faisalabad	34.000	0.000	0.000	17.000	17.000	17.000	0.000	0.000
784	Construction of Carpet Road From Salarwala Shahkot Road to Chak NO. 52/RB Abadi Kartar Pur Tehsil Jaranwala District Faisalabad and Construction of PCC &Water Filtration Plant 01092504988 / Un-Approved / Faisalabad	32.800	0.000	0.000	16.380	16.380	16.380	0.000	0.000
785	Improvement of carpet road from Illahi Abad road to Lower Canal Road Sarwar Sahi Road toward Usmania Road Faisalabad 01262506608 / Un-Approved / Faisalabad	69.000	0.000	0.000	2.000	2.000	67.000	0.000	0.000
786	Improvement of carpet road from Waris Pura Road via Hilal Road Shadi Pura Road to 5 Number Stop and Shalimar Road, Nasir Nager Road, Faisalabad 01092506610 / Un-Approved / Faisalabad	67.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
787	Construction/Rehabilitation of Road/Street Lights From Rustam Waryam Road, Abadi Shamsheer Ludhiana To Basti Kot Bhadar Via Roshan Wala, Darbar Faqeer Aqil & Basti Ghazi Abad, Mouza Chaian Wala, Tehsil Shorkot, District Jhang 01102504248 / Un-Approved / Jhang	60.000	0.000	0.000	18.000	18.000	42.000	0.000	0.000
788	Improvement/Construction of Road Chak No. 356/JB Tehsil Gojra District Toba Tek Singh 01112504135 / Un-Approved / Toba Tek Singh	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
789	Construction of Road from Basti Darkhana wala Sain Nallha 699/41 wala pul to Azafi abadi Sadam hussain, District TT singh 01112506285 / Un-Approved / Toba Tek Singh	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000
790	Construction of road from Chak No.257/GB to Chak No.260/GB and link roads Tehsil & District Toba Tek Singh 01342506450 / Un-Approved / Toba Tek Singh	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
791	Construction of Road from Gojra Mochiwala to Chak No. 351/JB Kalyan Das Along the Motorway M-4 (Length = 2.80 KM) Tehsil Gojra District Toba Tek Singh 01112506544 / Un-Approved / Toba Tek Singh	74.600	0.000	0.000	2.000	2.000	72.600	0.000	0.000
792	Rehabilitation of Link Road Dharang and Rajywala link to Mianwali Bangla tehsil Kamoki District Gujranwala 01122505338 / Un-Approved / Gujranwala	65.000	0.000	0.000	42.000	42.000	23.000	0.000	0.000
793	Widening/rehabilitation road from Jandila Bagh Wala to Tohar Kalan Road via Feroz wala Northern side Gujranwala 01122505476 / Un-Approved / Gujranwala	150.000	0.000	0.000	30.000	30.000	78.532	0.000	0.000
794	Rehabilitation / Reconstruction of road from Sadhoke-Mianwali Bangla road to Nangre Kalan via Nangre Bhatti, Tehsil Kamoke, District Gujranwala 01122505509 / Un-Approved / Gujranwala	158.000	0.000	0.000	30.000	30.000	84.000	0.000	0.000
795	Construction of road from village Shahtay Weeran to Uppal Muslim, tehsil Kamonke District Gujranwala 01122505561 / Un-Approved / Gujranwala	86.369	0.000	0.000	25.910	25.910	60.458	0.000	0.000
796	Rehabilitation of road from Degree College Kamoki to Link GT Road, Gujranwala 01122506464 / Un-Approved / Gujranwala	105.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
797	Construction of Road from Pasrur Road to Bhatti Bhango Village via Village Basiwala, Length 4.3 KM, District Gujranwala 01122506534 / Un-Approved / Gujranwala	85.000	0.000	0.000	5.000	5.000	80.000	0.000	0.000
798	Construction of Road village Nandpur - Marala Road (2.3 KM) Tehsil & District Sialkot 01172504823 / Un-Approved / Sialkot	86.940	0.000	0.000	26.082	26.082	60.858	0.000	0.000
799	Revamping of Main Intersections / Chowks in Daska City 01172504925 / Un-Approved / Sialkot	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
800	Rehabilitation of Road from Raipur towards Ganjian Wali Kalan UC Moman Kalan Tehsil & District Sialkot 01172505051 / Un-Approved / Sialkot	74.610	0.000	0.000	22.383	22.383	52.227	0.000	0.000
801	Construction of Road from Pakki Garhi to Kot Marth (Muhammad Hussain) Length=1.07KM in District Sialkot 01172506459 / Un-Approved / Sialkot	41.000	0.000	0.000	3.000	3.000	38.000	0.000	0.000
802	Construction of carpet road from Village Bherra to Saidpur Gondal Road Sialkot 01172506466 / Un-Approved / Sialkot	80.000	0.000	0.000	4.000	4.000	76.000	0.000	0.000
803	Construction of PCC/soling, Nullah, Drainage and culverts at Mouza Sarriya Tehsil Shakar garh District Narowal 01162504991 / Un-Approved / Narowal	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
804	Construction of Mettaled Road From Deo Bridge Along Hadiyara Drain Right Side Lahore 01192504232 / Un-Approved / Lahore	66.930	0.000	0.000	20.079	20.079	46.850	0.000	0.000
805	Construction of 3 KM new road Nawan Pind Gujran Southern Road P/O Barki Lahore Cantt 01192504820 / Un-Approved / Lahore	90.000	0.000	0.000	10.000	10.000	17.000	50.000	13.000
806	Laying of Sewerage and Repair / Maintenance of Road from Mayowan Wala Warah to Hadiyara Drain via Wyeth, District Lahore 01192505395 / Un-Approved / Lahore	13.200	0.000	0.000	13.200	13.200	0.000	0.000	0.000
807	Construction of Road from Raiwind Road to KAN Engineering Jamal pura village Road, Lahore 01192506284 / Un-Approved / Lahore	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
808	Construction of Farm to Market Road from Sheikhpura-Hafizabad Road to Dera Rafi Mouza Jandiala Sher Khan, Tehsil & District Sheikhpura 01212506171 / Un-Approved / Sheikhpura	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
809	Laying of Tuff Tiles at Street No.6, main bazar, of Chak No.638, Tehsil & District Nankana Sahib 01202506473 / Un-Approved / Nankana Sahib	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
810	Construction of Road from Dhing Shah Mandi Usman Wala to Chah Dady Wala Kho Tehsil & District Kasur 01182503477 / Un-Approved / Kasur	74.000	0.000	0.000	22.200	22.200	51.800	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
811	Construction of carpet road from adda nur pur to khuddian aulakh road along with Chor Kot Canal, District Kasur 01182503498 / Un-Approved / Kasur	266.400	0.000	0.000	40.000	40.000	79.900	79.900	66.600
812	Construction of Road from Pull Jabbo Mail to Village Jabbo Mail, Tehsil & District Kasur 01182503522 / Un-Approved / Kasur	81.800	0.000	0.000	24.540	24.540	57.260	0.000	0.000
813	Construction of Road from Nehar wali Kothi to Paki Haveli Hazara and provision of FP, Soiling, Nullah and Culvert in its Adjoining Abadies District Kasur 01182503531 / Un-Approved / Kasur	89.000	0.000	0.000	40.000	40.000	44.000	0.000	0.000
814	Construction/Rehabilitation of Road From Sahari Road To Lakhu Baryar and Ghaniyeke to GGPS, Haveli Bilaqa singh, District Kasur 01182503812 / Un-Approved / Kasur	65.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
815	Construction of Carpet Road From Village Naul To Qari Kot Via Village Dhingri Wala, District Kasur 01182503817 / Un-Approved / Kasur	213.000	0.000	0.000	40.000	40.000	63.900	63.900	45.200
816	Construction of Streets Pavements, Roads, Sewerage and Drainage at Village Moinabad, Tehsil Kot Radha Kishan, District Kasur 01182504378 / Un-Approved / Kasur	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
817	Construction of Sullage Carrier along with bye Pass & PCC Village Dollay Wala to main Depalpur Road, District Kasur 01182504809 / Un-Approved / Kasur	56.119	0.000	0.000	16.836	16.836	39.283	0.000	0.000
818	Construction of Metalled Road from Lunda Phatak Kot Radha Kishan Road to Bhoie Assal Along with railway track, and Provision of soiling PCC Nullah at Haveli Zaildar and Kot Abdullah Sadha District Kasur 01182505554 / Un-Approved / Kasur	58.000	0.000	0.000	19.500	19.500	19.500	0.000	0.000
819	Construction of roads from Fateh Muhammad Road to Basti Hakim Shah and Landian wala pull to Arainwala via Tareedah Makhnay wala Tehsil Chunian District Kasur 01182505580 / Un-Approved / Kasur	125.000	0.000	0.000	30.000	30.000	95.000	0.000	0.000
820	Construction of Metalled Road, Soling, PCC and Sewerage System at Hari Har, Hussain Khan wala, Bhopay wal, Mahalm Khurd, Rang Pur, Bhuchkay & Maan Tehsil & District Kasur 01182505943 / Un-Approved / Kasur	197.000	0.000	0.000	60.000	60.000	137.000	0.000	0.000
821	Costruction of metalled road from akbar chowk to 38/2R sobey wala, District Okara 01342503478 / Un-Approved / Okara	33.000	0.000	0.000	16.500	16.500	16.500	0.000	0.000
822	Costruction of metalled road from akbar chowk to 38/3R Tibbi Waseeran District okara 01342503479 / Un-Approved / Okara	30.700	0.000	0.000	15.343	15.343	15.343	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
823	Construction / Rehabilitation of Road, Soling, Nullah, Culvert, Tuff Tile And PCC At Chak No. 12,18, Moza Adlikay, Lally Kay Muhammad Pur and Adjoining Abadies, District Okara 01342503532 / Un-Approved / Okara	80.000	0.000	0.000	24.000	24.000	56.000	0.000	0.000
824	Construction of Road from Rasool Pur Bypass to Basirpur Mandi Ahamadabad Road & Abadi Nazir Gujjar Wali, Tehsil Depalpur District Okara 01342503850 / Un-Approved / Okara	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
825	Rehabilitation of Metalled road from akbar road chowk 39/3R to tibbi waseeran wali chak 36-37 /2Ra, District Okara 01342504252 / Un-Approved / Okara	32.200	0.000	0.000	16.119	16.119	16.000	0.000	0.000
826	Provision of Water supply, sewerage and roads to village Young pur, 38 GD, Faisalabad Road, Tehsil & District Okara 01342504559 / Un-Approved / Okara	145.000	0.000	0.000	43.500	43.500	101.500	0.000	0.000
827	Rehabilitation of Remaining Portion from Village to Graveyard Chak No 51/2L and Development Works at Chah Meray District Okara 01342504971 / Un-Approved / Okara	75.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
828	Construction /rehabilitation of mettaled road/ drainage/soling at chak no. 55-A/12-L, Tehsil Chichawatni, District Sahiwal. 01362504229 / Un-Approved / Sahiwal	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
829	Construction of carpet road from RHC to Bypass- (Gujjar chowk & Sabaz mandi) and sewerage system, tuff tile and water supply at Muhallha Kothi Gujjaran Wali, hospital road Qaboola District Pakpattan 01352503473 / Un-Approved / Pakpattan	90.000	0.000	0.000	22.500	22.500	16.880	50.620	0.000
830	Construction of different link roads in Hota village Tehsil & District Pakpattan 01352504058 / Un-Approved / Pakpattan	45.000	0.000	0.000	22.500	22.500	22.500	0.000	0.000
831	Construction of Mettled Road / Rural Drainage Scheme / Providing and Laying of Tuff Pavers / Soling / Sewerage at Union Council No. 38 Tehsil Arifwala District Pakpattan. 01352504357 / Un-Approved / Pakpattan	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000
832	Construction of Mettled Road / Rural Drainage Scheme / Providing and Laying of Tuff Pavers / Soling Union Council No. 40 Tehsil Arifwala District Pakpattan 01352504359 / Un-Approved / Pakpattan	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
833	Providing and laying of Tuff Pavers / Soling / Drainage / Repair of Roads at Abadi College wala Mohalla Azafi Abadi and Boundary Wall of Eid Gah / Janazgah Chak No. 47/EB Qaboola District Pakpattan. 01352504369 / Un-Approved / Pakpattan	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000
834	Construction/Beautification of Multan Avenue from Syedaan Wala Chowk to Model Town Chowk, Length= 1.10 km 01242506297 / Un-Approved / Multan	391.000	0.000	0.000	4.000	4.000	387.000	0.000	0.000
835	Construction/Beautification of Multan Avenue from Wapda Town Phase. 2 To Honda Showroom Abdullah Road, Length= 1.25 Km 01242506298 / Un-Approved / Multan	390.000	0.000	0.000	4.000	4.000	386.000	0.000	0.000
836	Construction/Beautification of Multan Avenue from Honda Showroom Abdullah Road to Bakhtawar Ameen Hospital, Length= 1.40 Km 01242506299 / Un-Approved / Multan	393.000	0.000	0.000	4.000	4.000	387.000	0.000	0.000
837	Construction/Beautification of Multan Avenue from Bakhtawar Ameen Hospital to Near Arazi Center, Length= 1.00 Km 01242506300 / Un-Approved / Multan	303.000	0.000	0.000	4.000	4.000	299.000	0.000	0.000
838	Construction/Beautification of Multan Avenue from Arazi Center to Sahu Chowk, Length=0.95km 01242506301 / Un-Approved / Multan	248.000	0.000	0.000	4.000	4.000	244.000	0.000	0.000
839	Rehabilitation of Wali Muhammad Canal Road from Pul Thoker to Askariya Bypass Road Multan (length = 1.80 KM) 01242506381 / Un-Approved / Multan	80.000	0.000	0.000	8.000	8.000	72.000	0.000	0.000
840	Rehabilitation of Wali Muhammad Canal Road from Lodhran Road to Pul Kairo Road Multan (Length = 2.70 KM) 01242506384 / Un-Approved / Multan	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
841	Construction of Soling & Rehabilitation of Mettaled Road Chowk Jamal Road to Chak 76/15L, District Khanewal 01222503489 / Un-Approved / Khanewal	18.810	0.000	0.000	18.810	18.810	0.000	0.000	0.000
842	Laying of Tuff Tiles in Different Streets in Peerowal, Tehsil & District Khanewal 01222505329 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
843	Construction / Rehabilitation of Mettled Road from Link Road Chak No. 41-A/10-R to Chak No. 32/10-R Via 42-A/10-R, Tehsil & District Khanewal 01222506150 / Un-Approved / Khanewal	129.000	0.000	0.000	18.700	18.700	110.300	0.000	0.000
844	Construction of Mettled road from Kho Noari to Bungalow Shareen Wala in Tehsil Jhanian, District Khanewal 01222506391 / Un-Approved / Khanewal	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
845	Construction of Carpet Road Chak No.461/EB to 449/EB, Tehsil Burewala, District Vehari Length 5.00 KM 01242505780 / Un-Approved / Vehari	124.605	0.000	0.000	20.000	20.000	104.605	0.000	0.000
846	Construction of Road from Govt. Girls High School to Lari Add via GGPS Jalla Jeem District Vehari 01252506167 / Un-Approved / Vehari	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
847	Construction of Metalled Road Chak No. 112WB, Length 0.3 KM, District Vehari 01252506413 / Un-Approved / Vehari	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
848	Laying sewerage line and construction of road (length: 0.7Km) from Adda Makoray Wala to Basti Akramabad, Mouza Shah Sattar, Tehsil Mailsi 01252506431 / Un-Approved / Vehari	25.000	0.000	0.000	2.500	2.500	22.500	0.000	0.000
849	Construction / Rehabilitation / Widening/ From Pull 14 to Dharkhast Thana, Lentgh 4 01042506589 / Un-Approved / Dera Ghazi Khan	88.000	0.000	0.000	2.000	2.000	86.000	0.000	0.000
850	Shingle Road from Dhauli Road to basti Ghafoor Hijbani, Lentgh 3 Kms 01042506591 / Un-Approved / Dera Ghazi Khan	55.000	0.000	0.000	2.000	2.000	53.000	0.000	0.000
851	Shingle road from Lundani loop to Washafi Length 5 Kms 01042506593 / Un-Approved / Dera Ghazi Khan	66.000	0.000	0.000	2.000	2.000	64.000	0.000	0.000
852	Construction of Metalled Road From Basti Meeran To Basti Dooday Ani UC Baila Length= 2.50 KM 01042506595 / Un-Approved / Dera Ghazi Khan	55.000	0.000	0.000	2.000	2.000	53.000	0.000	0.000
853	Construction of Metalled Road From Link No-1 To Abdul Aleem Shah Road Along With Nala Samundari UC Sabra Nachan Length= 2.00 KM 01042506596 / Un-Approved / Dera Ghazi Khan	43.000	0.000	0.000	2.000	2.000	41.000	0.000	0.000
854	Construction of Metalled Road From Rind Adda Road (FP Bund) To Basti Abdul Razzaq Pitafi Via Shop Bilal Noon Length= 1.50 KM 01042506597 / Un-Approved / Dera Ghazi Khan	32.000	0.000	0.000	2.000	2.000	30.000	0.000	0.000
855	Construction of Metalled Road From Basti Reekra Road To Chah Baharay Wala Length= 1.00 KM 01042506599 / Un-Approved / Dera Ghazi Khan	22.000	0.000	0.000	2.000	2.000	20.000	0.000	0.000
856	Construction of Metalled Road From Pull Rekra to Basti Jatoi Wala via Raj Bahar minor Length 1.5 km 01042506600 / Un-Approved / Dera Ghazi Khan	33.000	0.000	0.000	2.000	2.000	31.000	0.000	0.000
857	Construction of Metalled Road From Basti Fidah Hussain to Basti Rahim Baksh UC Chak Kora Khan 3km 01042506602 / Un-Approved / Dera Ghazi Khan	44.000	0.000	0.000	2.000	2.000	42.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
858	Construction of Metalled Road From Basti Jeethay Wala To Basti Baig Wala Mouza Nari Dhamraya Length= 3.00 KM 01042506603 / Un-Approved / Dera Ghazi Khan	66.000	0.000	0.000	2.000	2.000	64.000	0.000	0.000
859	Construction of Metalled Road From Pull Gopang Wali Link No-1 Via Basti Bilal Gopang GBPS Ghulam Shabir Mouza Darahma Length= 1.50 KM 01042506604 / Un-Approved / Dera Ghazi Khan	32.000	0.000	0.000	2.000	2.000	30.000	0.000	0.000
860	Construction of Metalled Road From Shoria Canal To Basti Jangla Mouza Noria Korla Gharbi UC Laddan Length= 1.50 KM 01042506607 / Un-Approved / Dera Ghazi Khan	33.000	0.000	0.000	2.000	2.000	31.000	0.000	0.000
861	Construction of Metalled Road from Aali Wala to Basti Changwani via Samundri Minor Length = 2 KM 01042506609 / Un-Approved / Dera Ghazi Khan	49.000	0.000	0.000	2.000	2.000	47.000	0.000	0.000
862	Construction of Metalled Road from Chah Gamu Wala to Raj Bahar Minor Length 1 Km 01042506611 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
863	Construction of Metalled Road from Yaroo More to Basti Hasan Umrani Length = 1 KM 01042506612 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
864	Construction of Metalled Road from N 55 Sakhi Sarwat to Basti Wadani Mauza Noor Wah 2.5 KM 01042506613 / Un-Approved / Dera Ghazi Khan	59.000	0.000	0.000	2.000	2.000	57.000	0.000	0.000
865	Construction of Metalled Road from Pull Pyaray to Basti Ajmal Kahnoon Length 1 Km 01042506616 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
866	Construction of Metalled Road from Mulq wala to Basti Malkani Length 2.5 KM 01042506617 / Un-Approved / Dera Ghazi Khan	49.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
867	Construction, Repair of metalled road and P/L tuff tiles chak No.62/F Madina Town Tehsil Hasilpur District Bahawalpur 01022503497 / Un-Approved / Bahawalpur	41.000	0.000	0.000	20.500	20.500	20.500	0.000	0.000
868	Construction of Metalled Road from Bareka Jandwala Road to Abadi Road Wala Dakhli Mouza Dhab Nehaal, Tehsil Minchnabad, District Bahawalnagar 01012505353 / Un-Approved / Bahawalnagar	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
869	Construction of Metal Road Sugar Mills Road to Basti Alabad union council Baig Mahar Tehsil Sadiqabad District Rahim yar khan. Length 0.5 Km 01032503487 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
870	Construction of Road from Ial Garh Road to Basti Ahmadabad & from Government Boys High School Ahmadabad to Pul Qadir Wali, Tehsil Rahim Yar Khan 01032504804 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
871	Rehabilitation / Construction of Carpet Road from Jamal Din Wali Road to Basti Noor Muhammad Katta I/C Links Union Council Fatta Katta Tehsil Sadiqabad District Rahim Yar Khan, Length 1.5 KM 01032506394 / Un-Approved / Rahim Yar Khan	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
872	Rehabilitation / Construction of Road at Muhammad Minor I/C Links Union Council Fatta Katta Tehsil Sadiqabad District Rahim Yar Khan Length 1.5KM 01032506395 / Un-Approved / Rahim Yar Khan	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
873	Improvement/Rehabilitation of Road of Chak No.195/JB Via Adda Bhalu to Chak No. 224 Tehsil Bhowana District Chiniot 01082505012 / Un-Approved / Chiniot	66.800	0.000	0.000	20.040	20.040	46.760	0.000	0.000
874	Laying of Tuff Tiles in Chak No.195/JB, Tehsil Bhowana, District Chiniot 01082505328 / Un-Approved / Chiniot	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
875	Construction / Rehabilitation of Road from Habib Nagar Chowk to Habib Nagar, Tehsil Lalian, District Chiniot 01082505605 / Un-Approved / Chiniot	22.000	0.000	0.000	11.000	11.000	11.000	0.000	0.000
Total: Road		11,146.735	0.000	0.000	2,005.064	2,005.064	8,023.810	244.420	124.800

Rural Sewerage Drainage Schemes

876	Construction/Rehabilitation of PCC/Nullah/Drains of all Streets in Village Baisa Khurd, District Gujrat 01462503495 / Un-Approved / Gujrat	34.000	0.000	0.000	15.000	15.000	19.000	0.000	0.000
877	Construction of PCC / Nullah / Soling, Tuff Tiles and Street Lights etc at Bahak Ahmad Yar I/C Moshmolah Jat, District Hafizabad 01432505742 / Un-Approved / Hafizabad	51.270	0.000	0.000	15.381	15.381	35.889	0.000	0.000
878	Improvement of Sewerage and Drainage system at Sohdra, Talwara and adjoining abadies Tehsil & District Wazirabad 01412506457 / Un-Approved / Wazirabad	160.000	0.000	0.000	8.000	8.000	152.000	0.000	0.000
879	Rehabilitation / Construction / Improvement of Streets in Lalazar 02 Moza Jorian Street No. 20 UC Dhamiyal Tehsil & District Rawalpindi 01292505482 / Un-Approved / Rawalpindi	15.189	0.000	0.000	15.189	15.189	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
880	Rehabilitation of Rural Water Supply Scheme Village Malookal Tehsil along with Solarization District Rawalpindi 01292505502 / Un-Approved / Rawalpindi	49.000	0.000	0.000	20.000	20.000	29.000	0.000	0.000
881	Sewerage and Sanitation Scheme of Pelo Road Tehsil & District Rawalpindi 01292506561 / Un-Approved / Rawalpindi	100.000	0.000	0.000	2.000	2.000	98.000	0.000	0.000
882	Sewerage and sanitation scheme Bhatta Chowke to Akbar Chowke, Tehsil & District Rawalpindi 01292506571 / Un-Approved / Rawalpindi	400.000	0.000	0.000	2.000	2.000	398.000	0.000	0.000
883	Const. of Streets / Drain / and allied works in village Dhoke Chaki Rang Pur, UC & Tehsil Kalar Kahar, District Chakwal 01272506165 / Un-Approved / Chakwal	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
884	Rural Drainage Scheme Small Channi Taja Rehan Tehsil Kotmomin District Sargodha 01332504320 / Un-Approved / Sargodha	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
885	Construction of bridge at chak Musa and laying of PCC drain at Ahmad colony wail shah Shahpur, sargodha 01332505585 / Un-Approved / Sargodha	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
886	Rural Drainage Scheme for Uttain UC Sakesar and Mouza Lak With Adjoining Abadies, District Sargodha 01332505604 / Un-Approved / Sargodha	80.000	0.000	0.000	24.000	24.000	56.000	0.000	0.000
887	Provision of civic amenities at miani Tehsil Bhera, District Sargodha 01332506161 / Un-Approved / Sargodha	35.000	0.000	0.000	17.500	17.500	17.500	0.000	0.000
888	Provision of civic amenities at chak mubarik, Tehsil Bhera, District Sargodha 01332506162 / Un-Approved / Sargodha	35.000	0.000	0.000	17.500	17.500	17.500	0.000	0.000
889	Provision of civic amenities at Chawa Tehsil Bhera, District Sargodha 01332506163 / Un-Approved / Sargodha	35.000	0.000	0.000	17.500	17.500	17.500	0.000	0.000
890	Provision of civic amenities at Phularwan Tehsil Bhalwal, District Sargodha 01332506164 / Un-Approved / Sargodha	35.000	0.000	0.000	17.500	17.500	17.500	0.000	0.000
891	Provision of PCC Slab, Sewerage, Drainage, Soling, & Culverts in Union Councils Badiani, Shahani, Mullanwali, Notak & Pir Ashab, Tehsil & District Bhakkar 01302503952 / Un-Approved / Bhakkar	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
892	Provision of PCC Slab, Sewerage, Drainage, Soling & Culverts in Union Councils Dhandla, Yousaf Shah, Behal, Hammu Wala, Bait Bogha, 45/TDA, 78/ML and Chak 36/TDA, 37/TDA, 38/TDA, 39/TDA Tehsil & District Bhakkar 01302503955 / Un-Approved / Bhakkar	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
893	Provision of Rural Sewerage / Drainage / PCC Slabs Chak No. 63/TDA, District Bhakkar 01302505392 / Un-Approved / Bhakkar	136.440	0.000	0.000	40.932	40.932	95.508	0.000	0.000
894	Provision of Civic Amenities at Kot Rasheed Randhawa, Chak 44/GB, Tehsil Samundri, District Faisalabad 01092505391 / Un-Approved / Faisalabad	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
895	Construction of Road, Soling, Drains etc. at Chak No. 610/GB, 618/GB, 145/GB, Watto Chowk, Garab Pindi, Sheikh Moosa, Mozah Khai, Abadi Malu Kay Bashir Chowk to Sariyan ta Garh Fateh Shah Tehsil Tandlianwala District Faisalabad 01092506448 / Un-Approved / Faisalabad	150.000	0.000	0.000	8.000	8.000	142.000	0.000	0.000
896	Construction of Rural Drainage and PCC at Chak No. 131/GB, District Faisalabad 01092506543 / Un-Approved / Faisalabad	17.200	0.000	0.000	2.000	2.000	15.200	0.000	0.000
897	Construction of Soling, pavement of streets, drains, tuff tiles in different villages of Union Council No 62 Kakki Nao Soam, Tehsil Shorkot, District Jhang 01102506388 / Un-Approved / Jhang	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
898	Rehabilitation/Improvement of Rural drainage scheme Chak no. 256/GB Tehsil/District Toba Tek Singh 01112503481 / Un-Approved / Toba Tek Singh	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
899	Providing and laying drainage & tuff tiles chak NO 97/Jb tehsil Gojra district toba tek singh. 01112504266 / Un-Approved / Toba Tek Singh	90.000	0.000	0.000	27.000	27.000	63.000	0.000	0.000
900	Rehabilitation of Pavement and Drainage from Sialkot Road toward Muhallah Charag Pura, Saim Nullah Via Darbar Allah Hoo including Filtration Plants, District Gujranwala 01122506170 / Un-Approved / Gujranwala	62.000	0.000	0.000	18.600	18.600	43.400	0.000	0.000
901	Provision of Sewerage System of Village Mehlowal Near Newly Constructed Benazir Link Lahore Sialkot Motorway, Tehsil Sadar, District Gujranwala. 01122506460 / Un-Approved / Gujranwala	380.000	0.000	0.000	18.000	18.000	362.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
902	Construction of PCC/Drain/Sewerage, Boundary Wall of Graveyards of U.C Talwandi Musa Khan, Gujranwala 01122506461 / Un-Approved / Gujranwala	100.000	0.000	0.000	5.000	5.000	95.000	0.000	0.000
903	Provision of Portable Water/ Sanitation/ PCC / RCC / Sewerage facilities in. UC Phama Sarai,UC,UC Randeer, Baddo Ratta and Municipal Committee Nowshehra Virkan, District Gujranwala. 01122506523 / Un-Approved / Gujranwala	400.000	0.000	0.000	5.000	5.000	395.000	0.000	0.000
904	Improvement of infrastructure PCC, Drainage at UC Ghania (mandiala ponaich, Nagraay Bhatti) and pavement from Kotli Nawab to Rajay wala Bypass along with seepage drain, Tehsil Kamoke District Gujranwala 01122506527 / Un-Approved / Gujranwala	110.000	0.000	0.000	5.000	5.000	105.000	0.000	0.000
905	Provision of Portable Water/ Sanitation/ PCC / RCC / Sewerage facilities in UC Kot Ladha, UC Phillokey, UC, UC Garmula Virkan , UC Argan Bangla, District Gujranwala. 01122506529 / Un-Approved / Gujranwala	400.713	0.000	0.000	5.000	5.000	395.713	0.000	0.000
906	Improvement of infrastructure Pavement, Drainage at City kamoke pak pura. Muhammad Nagar Tibba and Taj pura Tehsil Kamoke District Gujranwala 01122506531 / Un-Approved / Gujranwala	110.000	0.000	0.000	5.000	5.000	105.000	0.000	0.000
907	Provision of Portable Water/ Sanitation/ PCC / RCC/ Sewerage facilities in UC Mattu Bhaikey, UC, UC Abidabad, UC Karyal Kalan and UC Nokhar, District Gujranwala. 01122506532 / Un-Approved / Gujranwala	400.000	0.000	0.000	5.000	5.000	395.000	0.000	0.000
908	Improvement of Infrastructure Pavement and Drainage Rahwali Tehsil Saddar District Gujranwala 01122506583 / Un-Approved / Gujranwala	250.000	0.000	0.000	2.000	2.000	248.000	0.000	0.000
909	Construction of Sewerage, Water supply and Drains in Ucs Kapoorpur, Ballagan, Shahzada, Dhulam Kahlwan, Dugrai Harian Tehsil Pasrur District Sialkot 01172506471 / Un-Approved / Sialkot	150.000	0.000	0.000	10.000	10.000	140.000	0.000	0.000
910	Provision of Water Supply / sewerage / PCC / Tuff tiles / RCC in villages Thakarkey, Kotli Bhakha, Ghalibkey, Ladhayke, Abdal Cheema, Kot Ramdas and Kot Masta Tehsil & District Sialkot. 01172506525 / Un-Approved / Sialkot	110.000	0.000	0.000	5.000	5.000	105.000	0.000	0.000
911	Construction of PCC Drainage & Sewerage at Village Jay Singh Wala Kot Bhelan Dera Buteran and Narowal Road to Wahgray, Tehsil Muridke, District Sheikhpura 01212503514 / Un-Approved / Sheikhpura	63.631	0.000	0.000	19.089	19.089	44.542	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
912	Construction of Sewerage System for Chak No. 4/RB Rehman Abad Tehsil Safdarabad District Sheikhpura 01212505053 / Un-Approved / Sheikhpura	74.092	0.000	0.000	22.228	22.228	51.864	0.000	0.000
913	Construction of PCC soling , drains dera Fakhar UC gaveen pura , main road upper graveyard kharianwala and dera chiragh din village kharianwala Sheikhpura 01212506166 / Un-Approved / Sheikhpura	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
914	Rehabilitation / Construction of road, PCC, Soling, Tuff Tile, Drains & Sewerage System at Kot Nadeem Sheikhpura 01212506594 / Un-Approved / Sheikhpura	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
915	Construction of Sewerage/Sanitation works system extension in different abadies of Mandi Faizabad 01292504481 / Un-Approved / Nankana Sahib	400.000	0.000	0.000	25.000	25.000	120.000	0.000	0.000
916	Construction of Water Bupply /Filtration Plants, Sewerage & Sanitation System & Chak No.02/GB Bagga Chak (PP-133) District Nankana Sahib 01202505611 / Un-Approved / Nankana Sahib	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
917	Construction of Water supply / filtration plant / sewerage / sanitaiton system & Rehabilitation / renovation of Stadium near RHC Warburton District Nankana Sahib 01202506584 / Un-Approved / Nankana Sahib	30.000	0.000	0.000	2.000	2.000	28.000	0.000	0.000
918	Construction of PCC/Street Pavement, Soling, Drains & Culverts at Village Sahan Kay, Tehsil Chunian, District Kasur 01182504411 / Un-Approved / Kasur	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
919	Construction Of PCC/Street Pavement & Sullage Carrier at Dhingri Wala, Tehsil & District Kasur 01182504446 / Un-Approved / Kasur	60.000	0.000	0.000	18.000	18.000	42.000	0.000	0.000
920	Construction of PCC, Drains at Haveli Manjar Wali District Kasur 01182504819 / Un-Approved / Kasur	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
921	Provision of Sewerage & Tuff Tile for the Leftover Streets of Muhallah Shah Meer, Muhallah Barri sb, and Dhuliana Chowk hujra Shah Muqeem Tehsil Depalpur District Okara 01342503759 / Un-Approved / Okara	42.411	0.000	0.000	21.206	21.206	21.000	0.000	0.000
922	Sewerage Scheme for Village Subhan Shah, New Abadi Subhan Shah, Adda Salawal Fakhar Town, Abdali Pakistan Pul, Awan Kalan, Tehsil Deepalpur, District Okara 01342506470 / Un-Approved / Okara	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
923	Construction of Sewerage Scheme Additional Abbad Chowk NO 39/12-L,41/12 Tehsil Chichawatni District Sahiwal 01362505400 / Un-Approved / Sahiwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
924	Provision of Rural Sewerage/Drainage/Tuff pavers In Chak Hota District Pakpattan 01352504060 / Un-Approved / Pakpattan	100.000	0.000	0.000	22.000	22.000	78.000	0.000	0.000
925	Construction of Soling, drains, street pavement, tuff tiles in different villages of Union Council Lutfabad, District Multan 01242506390 / Un-Approved / Multan	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
926	Construction of approach Tuff Tiles, Haji Dawana, Tehsil Kabirwala District, Khanewal 01222505606 / Un-Approved / Khanewal	6.710	0.000	0.000	6.710	6.710	0.000	0.000	0.000
927	Laying of tough tiles and sewerage on 600ft track from A Block to Veterinary Hospital, Abdul Hakim, Tehsil Kabirwala, District Khanewal 01222506438 / Un-Approved / Khanewal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
928	Construction of Sewerage Line Jallah Jeem, Vehari 01252506452 / Un-Approved / Vehari	41.000	0.000	0.000	3.000	3.000	38.000	0.000	0.000
929	Comprehensive Sewerage Scheme Shah Ki Basti 01042506557 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
930	Comprehensive Sewerage Scheme Jhok Utra 01042506558 / Un-Approved / Dera Ghazi Khan	150.000	0.000	0.000	2.000	2.000	148.000	0.000	0.000
931	Comprehensive Sewerage Scheme Mana Amdani 01042506559 / Un-Approved / Dera Ghazi Khan	150.000	0.000	0.000	2.000	2.000	148.000	0.000	0.000
932	Comprehensive Sewerage scheme Mohammad Pur Tehsil Jampur 01042506560 / Un-Approved / Dera Ghazi Khan	400.000	0.000	0.000	2.000	2.000	398.000	0.000	0.000
933	Provision of Sewerage in Chak no 157 Murad and 88/F Fateh , Tehsil Hasilpur, District Bahawalpur 01022505308 / Un-Approved / Bahawalpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
934	Construction of PCC ,Nullah at Chak 161/7.R, Tehsil Haroonabad, District Bahawalnager 01012503474 / Un-Approved / Bahawalnager	60.000	0.000	0.000	18.000	18.000	42.000	0.000	0.000
935	Provision of Rural Sewerage in Chak No. 74/4R and 75/4R, Tehsil Haroonabad, District Bahawalnager 01012505753 / Un-Approved / Bahawalnager	129.758	0.000	0.000	30.946	30.946	98.812	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
936	Construction, Rehabilitation / Repair of Sewerage System, Open Drainage, Soling, Tuff Tiles and Arch/RCC Culverts in U/C Bhong, U/C Garhi Dhu Dhu, U/C Nawazabad Tehsil Sadiqabad District Rahimyar Khan. 01032504421 / Un-Approved / Rahim Yar Khan	20.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
937	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled-Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Kot Mehdi Shah UC-39 Tehsil R.Y.Khan 01032505493 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
938	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Akram Abad UC-40 Tehsil R.Y.Khan 01032505494 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
939	Construction of Sewerage System, Open Drains, Soling. P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Taj Garh UC-41 Tehsil R.Y.Khan 01032505495 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
940	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Kot Kamu Shah UC-42 Tehsil R.Y.Khan 01032505527 / Un-Approved / Rahim Yar Khan	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
941	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Baheshti UC-55 Tehsil R.Y.Khan 01032505528 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
942	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Tibbi Gull Muhammad UC-57 Tehsil R.Y.Khan 01032505529 / Un-Approved / Rahim Yar Khan	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
943	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in Union Council Sonak UC-58 Tehsil R.Y.Khan 01032506113 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
944	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Shah Pur UC-66 Tehsil R.Y.Khan 01032506116 / Un-Approved / Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
945	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Doulat Pur UC-67 Tehsil R.Y.Khan 01032506121 / Un-Approved / Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
946	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Bulaqi Wali UC-72 Tehsil R.Y.Khan 01032506137 / Un-Approved / Rahim Yar Khan	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
947	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Mao Mubarak UC-73 Tehsil R.Y.Khan 01032506144 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
948	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in Kot Samaba Municipal Committee Tehsil R.Y.Khan 01032506146 / Un-Approved / Rahim Yar Khan	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
949	Construction of Sewerage & Water Supply System and Providing/ Laying of Tuff Tules in Basti Rais Hayat Burra, Basti Rais Ibrahim Burra and Basti Rais Saleem Burra Tehsil & District Rahim Yar Khan 01342506447 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
950	Construction of drain / Soling/R.C.C Slab/Nallah& Culverts Hersa Sheikh Tehsil & District Chiniot 01082503756 / Un-Approved / Chiniot	14.200	0.000	0.000	14.200	14.200	0.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		6,862.114	0.000	0.000	977.981	977.981	5,638.928	0.000	0.000
Rural Water Supply Schemes									
951	Rehabilitation of rural water supply & solarization system for Dhoke Budhal UC Banda Tehsil & District Rawalpindi. 01292505312 / Un-Approved / Rawalpindi	150.529	0.000	0.000	40.000	40.000	60.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
952	Provision of Water Supply with Solarization at Village Kahut, District Chakwal 01272506563 / Un-Approved / Chakwal	112.000	0.000	0.000	2.000	2.000	110.000	0.000	0.000
953	Reh: of water supply scheme Karyala Jalip & adjoining abadies Tehsil Pind Dadan Khan District Jhelum 01282506463 / Un-Approved / Jhelum	28.000	0.000	0.000	2.000	2.000	26.000	0.000	0.000
954	Construction / Rehabilitation of Road, Water Supply / Filtration Plants, PCC, Tuff Tiles, Culvert, Sewerage & Sanitation System At UC Khiaray Kalan & Adjoining Abadies District Nankana Sahib 01202504578 / Un-Approved / Nankana Sahib	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
955	Construction of PCC, Sewerage and Drainage at Hussain Khan Wala and Dhana Chak 12 & Jodh Singh Wala, Tehsil Chunian, District Kasur 01182504424 / Un-Approved / Kasur	88.000	0.000	0.000	40.000	40.000	40.000	0.000	0.000
956	Provision of Water Supply / Filtration Plant at Basti Hafiz Nawaz Sikandarani Mouza Gowasani Sarbal and Basti Tari Garden Tribal Area Dera Ghazi Khan 01272503761 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
957	Construction of Water Supply Scheme Fort Munro Based on Rakhnl Water Source, District Dera Ghazi Khan 01042505755 / Un-Approved / Dera Ghazi Khan	650.000	0.000	0.000	40.000	40.000	250.000	0.000	0.000
Total: Rural Water Supply Schemes		1,093.529	0.000	0.000	149.000	149.000	521.000	0.000	0.000

Urban Sewerage Drainage Schemes

958	Provision of Sewerage Scheme From New Rasool Road Mohallah Arshed Abad to rangers Colony City Arshed Bahaudin 01422503790 / Un-Approved / Mandi Bahauddin	139.007	0.000	0.000	41.702	41.702	97.305	0.000	0.000
959	Provision of Sewerage /Draining System in Bhiri Chattha, UC no 4, District Hafizabad 01432504300 / Un-Approved / Hafizabad	48.590	0.000	0.000	13.590	13.590	10.000	25.000	0.000
960	Construction Of Street & Drainage At Waheed Colony Near Wazirabad Bypass Tehsil & District Wazirabad 01412504420 / Un-Approved / Wazirabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
961	Construction of Sewerage Nullah Juliani, Gujrat 01462505383 / Un-Approved / Gujrat	254.900	0.000	0.000	25.000	25.000	0.000	0.000	0.000
962	Rehabilitation of Street, drain and Allied Work From Main Chakballi Road Towards Govt. Girls School Tehsil & District Rawalpindi 01292505255 / Un-Approved / Rawalpindi	20.900	0.000	0.000	10.428	10.428	10.428	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
963	Construction of Street, drain And Allied Work from Main Chakbali Road Towards House Jahanger Tehsil & District Rawalpindi 01292505256 / Un-Approved / Rawalpindi	38.175	0.000	0.000	19.088	19.088	19.000	0.000	0.000
964	Construction of Nullah with other allied works along with Kallar Kahar Road, Tehsil & District Chakwal 01272505657 / Un-Approved / Chakwal	48.800	0.000	0.000	24.400	24.400	24.400	0.000	0.000
965	City Development Package for Tehsil Chakwal and UCs Jabairpur, Dab, Dhab, Uderwal, Chak Umra. 01272506465 / Un-Approved / Chakwal	600.000	0.000	0.000	30.000	30.000	570.000	0.000	0.000
966	Rehabilitation/Improvement of Drain & Sewerage System in Daska City. 01172504927 / Un-Approved / Sialkot	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
967	Purchase of 02 Generators for Disposal Stations at Daska 01172504928 / Un-Approved / Sialkot	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
968	Construction of sewerage, Drainage and Sanitation works at UC Buttar, Tehsil & District Sheikhpura 01212504325 / Un-Approved / Sheikhpura	220.420	0.000	0.000	30.000	30.000	45.000	119.000	26.420
969	Construction of Sullage Carrier /Nallah at khanqah Dogran Safdarabad District Sheikhpura 01212505054 / Un-Approved / Sheikhpura	39.219	0.000	0.000	19.610	19.610	19.610	0.000	0.000
970	Construction of Water supply / Filtration Plant / Sewerage / Sanitation System & Rehabilitation / renovation of Ghousia Park City Shahkot District Nanakana Sahib 01202506585 / Un-Approved / Nankana Sahib	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
971	Construction of Water Supply / Filtration Plant / Sewerage / Sanitation system & Rehabilitation / renovation of Nawaz Sharif Stadium at Sangla Hill, District Nankana Sahib 01202506586 / Un-Approved / Nankana Sahib	35.000	0.000	0.000	2.000	2.000	33.000	0.000	0.000
972	Provision of Civic Amenities in Raja Jung Town, Tehsil & District Kasur 01182504415 / Un-Approved / Kasur	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
973	Construction of PCC Sullage Carrier From Jatton Wala Qabrastan to Kacha Faqeeriya Wala Road, District Kasur 01182504422 / Un-Approved / Kasur	19.000	0.000	0.000	19.000	19.000	0.000	0.000	0.000
974	Construction of PCC, sewerage, Tuff tile, drainage at Jawad Town near Zakki Petrol Pump, District Kasur 01182504425 / Un-Approved / Kasur	13.231	0.000	0.000	13.231	13.231	0.000	0.000	0.000
975	Providing and Laying RCC Sewer and Sanitation System in Mohallah Qazian Wala Gogran Tehsil & District Lodhran 01232503540 / Un-Approved / Lodhran	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Total: Urban Sewerage Drainage Schemes	1,750.742	0.000	0.000	353.549	353.549	996.743	144.000	26.420
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Urban Water Supply Schemes

976	Provision of Water Supply & Sewerage/Drainage Facilities in UCs Soolanwala, Alloudinkey, Vanike Tarar and Dharinke Lalkey District Hafizabad 01432504974 / Un-Approved / Hafizabad	361.300	0.000	0.000	50.000	50.000	108.400	108.400	94.500
977	Provision of Water Supply and Sewerage /Drainage Facilities in Mohallah Jat Sraj Gunj, Ali Town, Kremabad / Taj Colony, Muslim Colony and Muhammad Pura, City Hafizabad 01432504976 / Un-Approved / Hafizabad	104.699	0.000	0.000	31.410	31.410	73.289	0.000	0.000
978	Water Supply Scheme for Village Rawat, Tehsil Murree 01402506278 / Un-Approved / Murree	800.774	0.000	0.000	60.000	60.000	740.774	0.000	0.000
979	Water Supply Scheme for kalot and adjoining abadies & development of water source through construction of dam 01292504810 / Un-Approved / Rawalpindi	30.100	0.000	0.000	15.074	15.074	15.000	0.000	0.000
980	Comprehensive Water Supply Scheme for Farooqa Town Sargodha 01332506455 / Un-Approved / Sargodha	80.000	0.000	0.000	4.000	4.000	76.000	0.000	0.000
981	Rehabilitation and improvement of water filtration plants in Daska City 01172504924 / Un-Approved / Sialkot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
982	Rehabilitation/Improvement of water Supply Pipelines in Daska City. 01172504926 / Un-Approved / Sialkot	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
983	Construction of Water Supply / Filtration Plants, Sewerage & Sanitation System at Colony Shoukat Abad, Jag Chak, Jattri, Mali Wal & Adjoining Abadies District Nankana Sahib 01202503992 / Un-Approved / Nankana Sahib	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
984	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Syed Wala District Nankana Sahib 01202504957 / Un-Approved / Nankana Sahib	65.000	0.000	0.000	30.000	30.000	35.000	0.000	0.000
985	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Bara Ghar District Nankana Sahib 01202504958 / Un-Approved / Nankana Sahib	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
986	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Bucheki District Nankana Sahib 01202504959 / Un-Approved / Nankana Sahib	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
987	Construction of Water Supply / Filtration Plants Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at More khunda District Nankana Sahib 01202504960 / Un-Approved / Nankana Sahib	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
988	Provision of Solarization for Water Supply Scheme Consisting of 30 Tubewells in Tehsil Yazman District Bahawalpur 01022503561 / Un-Approved / Bahawalpur	158.780	0.000	0.000	30.000	30.000	128.780	0.000	0.000
Total: Urban Water Supply Schemes		1,960.653	0.000	0.000	345.484	345.484	1,412.243	108.400	94.500
Total: NEW SCHEMES		103,817.150	0.000	0.000	49,926.542	49,926.542	36,340.047	14,379.256	513.920
Grand Total		432,999.676	105,636.528	70.326	141,929.674	142,000.000	101,491.460	52,719.061	12,313.322

ROADS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
C&W	15	850.171	0.000	0.000	850.171	2,952.000	2,334.301
Regular	58	6,397.260	0.000	0.000	6,397.260	21,385.999	19,836.804
Local Development Programme	4	241.541	0.000	0.000	241.541	526.000	387.378
District Development Package	21	1,532.120	0.000	0.000	1,532.120	1,112.000	1,006.507
Roads Rehabilitation Programme	23	978.908	0.000	0.000	978.908	2,163.000	1,822.176
Road Rehabilitation Program-II	41	26,410.427	0.000	0.000	26,410.427	14,300.000	9,504.737
Roads Restoration Programme (RRP)	86	8,890.000	0.000	0.000	8,890.000	3,379.000	2,514.399
Chief Minister Initiative	6	14,250.000	0.000	0.000	14,250.000	6,400.000	7,658.931
Chief Minister Murree Development Programme	3	449.573	0.000	0.000	449.573	493.000	327.978
Total: ON-GOING SCHEMES	257	60,000.000	0.000	0.000	60,000.000	52,710.999	45,393.211
NEW SCHEMES							
Regular	283	8,870.000	0.000	0.000	8,870.000	106,138.984	104,856.805
Chief Minister Initiative	1	50,000.000	0.000	0.000	50,000.000	25,000.000	25,000.000
Road Rehabilitation Program-III	30	1,130.000	0.000	0.000	1,130.000	15,313.000	13,570.563
Total: NEW SCHEMES	314	60,000.000	0.000	0.000	60,000.000	146,451.984	143,427.368
Grand Total	571	120,000.000	0.000	0.000	120,000.000	199,162.983	188,820.579

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

989	Construction of Bridge & Approach Road over Rainy Nullah near Village Rangpur on Jalalpur Sobtian Kotla Road, District Gujrat 01982209262 / 16-09-2022 / Gujrat	310.103	295.093	15.010	0.000	15.010	0.000	0.000	0.000
990	Rehabilitation / Improvement of Gujrat City Roads, District Gujrat 01982209711 / 27-10-2022 / Gujrat	1,190.342	698.032	492.310	0.000	492.310	0.000	0.000	0.000
991	Dualization of Gujrat Jalal Pur Jattan Head Marala Road (Section Gujrat to UOG), Length = 6.00 Km, District Gujrat 01982209722 / 28-10-2022 / Gujrat	911.529	509.500	48.000	0.000	48.000	212.000	142.029	0.000
992	Construction of Road from 8-RD to Chak Basawa Bridge, District Mandi Baha-ud-Din 01422417760 / Un-Approved / Mandi Bahauddin	1,340.487	0.000	100.000	0.000	100.000	620.000	620.487	0.000
993	Construction/ Rehabilitation/ Widening of Road Chak Basawa Bridge to District Complex along Sohawa Distributory, District Mandi Baha ud-Din 01422454468 / 06-05-2025 / Mandi Bahauddin	672.471	0.000	81.000	0.000	81.000	355.000	236.471	0.000
994	Widening of Road from District Complex to Kakuwal Bridge along Gujrat Branch including Flyover, District Mandi Baha-ud-Din 01422454469 / 06-05-2025 / Mandi Bahauddin	1,864.440	0.000	124.000	0.000	124.000	870.000	870.440	0.000
995	Construction of Road from Kakuwal Bridge to Kuthyala Syedan via Baha-ud-Din Kot Baloach Drain including Flyover on Railway Line, District Mandi Baha-ud-Din 01422454470 / 06-05-2025 / Mandi Bahauddin	3,134.183	0.000	176.000	0.000	176.000	1,479.000	1,479.183	0.000
996	Construction of road Kahuti to Kulyari, Length 31.00 Km. 01981515538 / 01-07-2015 / Rawalpindi	903.684	190.501	86.000	0.000	86.000	376.000	251.183	0.000
997	Construction of Flyover at Khawaja Corporation at Adyala Road, District Rawalpindi. 01292410417 / 26-08-2024 / Rawalpindi	3,407.306	2,113.000	55.000	0.000	55.000	620.000	619.306	0.000
998	Construction of Underpass at GPO Chowk & TM Chowk on Mall Road Including Pedestrian Underpass near AFIC, District Rawalpindi 01292410419 / 25-11-2024 / Rawalpindi	4,388.286	4,370.286	18.000	0.000	18.000	0.000	0.000	0.000
999	Reconstruction of road from Mangla View Resort to Rawatra via Gadari length 13.00 km Tehsil Sohawa District Jhelum 01282410432 / 07-11-2024 / Jhelum	431.500	281.345	150.155	0.000	150.155	0.000	0.000	0.000
1000	Widening/Construction of Defense Road from Bala Padyal to Dheri Rehana Via Sukha, Length 4.30Km, Tehsil & District Jhelum 01282416814 / 21-02-2025 / Jhelum	264.524	60.000	204.524	0.000	204.524	0.000	0.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1001	Construction of Road From Aima Bari to Dhanyala, Total Length 4.50Km (section 1.70 to 4.50=2.80 Km) Tehsil & District Jhelum 01282416815 / 21-02-2025 / Jhelum	162.796	40.000	122.796	0.000	122.796	0.000	0.000	0.000
1002	Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More, 126/SB, Length 39.80 Km, District Sargodha 01981515644 / 01-07-2015 / Sargodha	1,328.735	1,056.569	33.000	0.000	33.000	143.000	96.166	0.000
1003	Widening / Improvement of Road from Bhera to Phularwan, District Sargodha 01332410405 / 30-09-2024 / Sargodha	825.379	535.000	35.000	0.000	35.000	153.000	102.379	0.000
1004	Dualization of Muzaffargarh Road (Jauharabad - Chowk Girote), Length 25 Km, District Khushab 01981906183 / 15-10-2019 / Khushab	3,460.093	2,390.602	77.000	0.000	77.000	497.000	495.491	0.000
1005	Rehabilitation / Improvement of Pail Chowk to Uchali Road Length=55 KM District Khushab 01312410385 / 18-10-2024 / Khushab	3,091.377	1,100.000	150.000	0.000	150.000	921.000	920.377	0.000
1006	Re-Construction/ Construction of Road from Mianwali - D.I Khan Road at Chashma Lake to Allu Piplan Kallurkot Road i/c 4 Nos. Bridges (Old Sher Shah Soori Road), Length = 8.00 Km, District Mianwali 01982210143 / 30-11-2022 / Mianwali	1,405.986	1,251.156	154.830	0.000	154.830	0.000	0.000	0.000
1007	Widening/Improvement of road from faisal Chowk to Darya Khan Road 01981515708 / 31-07-2017 / Bhakkar	1,696.211	1,690.211	6.000	0.000	6.000	0.000	0.000	0.000
1008	Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad 01981615719 / 01-07-2017 / Faisalabad	1,247.713	1,005.582	142.131	0.000	142.131	50.000	50.000	0.000
1009	Land Acquisition & Utility Shifting for Dualization of Faisalabad - Chiniot - Sargodha Road (Length =67 Km) - Under PPP Mode 01982007826 / 10-05-2021 / Faisalabad	3,494.391	3,127.247	44.000	0.000	44.000	194.000	129.144	0.000
1010	Dualization of Road from Toba Tek Singh Interchange (M-4) to Rajana Interchange (M-3), Length=26.44 Km, District T.T.Singh 01112454468 / 10-03-2025 / Toba Tek Singh	7,770.948	2,000.000	200.000	0.000	200.000	2,785.000	2,785.948	0.000
1011	Widening /Re-Construction / Rehabilitation of Road from Ghakhar to Kulair via Peer Kot Adil Ghar Pathan Chak= Length 7.60 Km, Tehsil & District Wazirabad 01982207730 / 01-09-2022 / Gujranwala	240.493	100.000	140.493	0.000	140.493	0.000	0.000	0.000
1012	Construction of Flyover at GT Road - Chan Da Qila Chowk, District Gujranwala 01122416102 / 03-01-2025 / Gujranwala	1,735.361	800.000	112.000	0.000	112.000	494.000	329.361	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1013	Dualization of Sialkot Pasrur Road, District Sialkot 01981907173 / 15-10-2019 / Sialkot	6,494.731	6,156.628	41.000	0.000	41.000	178.000	119.103	0.000
1014	Sialkot Ring Road Project - Land Acquisition & Shifting of utilities 01982208329 / Un-Approved / Sialkot	5,953.200	0.000	100.000	0.000	100.000	2,927.000	2,926.200	0.000
1015	Rehabilitation / Improvement of Road from Narowal Muridke Road to Burekey, Muzafar, Shah Hussain, Sanghay, Thatha Bawa, Thatha Sarkari Burekey Lala Sayda Dodha Pasrur Road in District Sialkot. 01172410392 / 27-08-2024 / Sialkot	606.020	300.000	306.020	0.000	306.020	0.000	0.000	0.000
1016	Rehabilitation/ Re-Construction/ Improvement of Road from Pasrur to Kingra Village via Burhanpur, Chahiye Wali, Balaggan, Hargan, Shahzada, Seowal, Jhatoky, Mandi Throo, Khanpur, Syedan & Sabaz Kot (Total Length=29.70KM), District Sialkot 01172417758 / Un-Approved / Sialkot	1,529.442	0.000	1,000.000	0.000	1,000.000	265.000	264.442	0.000
1017	Construction of Rahimabad- Sankhatra Road via Fatehtoor 01162410431 / 27-08-2024 / Narowal	360.950	264.450	96.500	0.000	96.500	0.000	0.000	0.000
1018	Construction of carpet road from Narowal-Shakargarh Road to Kothay khord via kothay kalan Including link to Kartarpur Corridor District Narowal 01162454468 / 21-11-2024 / Narowal	399.171	256.345	142.826	0.000	142.826	0.000	0.000	0.000
1019	Reconstruction / Construction / Widening of Road from Maila Morr to Sangial via Maila, Pindi Amolak & Doutial (Length = 6.25 Km) in District Narowal 01992505720 / Un-Approved / Narowal	281.484	27.300	31.000	0.000	31.000	134.000	89.184	0.000
1020	Construction of Road from Dhudhu Chak to Sehlowali including Dhalora, Dhali, Dhala to Uc Jabal (Length = 5.50 Km) in District Narowal 01162417727 / Un-Approved / Narowal	275.499	26.500	150.000	0.000	150.000	98.999	0.000	0.000
1021	Re-Construction / Construction / Widening of Road from Dhudham to Jatwal (Length = 3.25 Km) in District Narowal 01162417728 / Un-Approved / Narowal	171.525	16.600	154.925	0.000	154.925	0.000	0.000	0.000
1022	Reconstruction / Construction / Widening of Road from Benhal Morr to Pindi Poorbian via Chakri, Sehlowali up to Metalled Road & Benhal Link (Length = 7.25 Km) in District Narowal 01162417729 / Un-Approved / Narowal	371.489	36.000	40.000	0.000	40.000	177.000	118.489	0.000
1023	Reconstruction / Construction / Widening of Road from Zafarwal Shakargarh Road Rajwal Morr to Fateh Toor Morr via Rajwal, Jughal, Targah Romal, Attaywali, Sangial, Sarjal including Links to Sheday Da Tubewell & Langian (Length = 15.65 Km) in District Narowal 01162417740 / Un-Approved / Narowal	694.056	70.000	75.000	0.000	75.000	329.000	220.056	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1024	Rehabilitation / Reconstruction / Widening of Road from Zafarwal to Lehri via Jandiala, Deoli, Sakror i/c Link Pir Phalahi to Village Kot Naju, Length = 15.45Km, District Narowal 01162417730 / 23-01-2025 / Narowal	680.632	200.000	58.000	0.000	58.000	254.000	168.632	0.000
1025	Re-Construction/ Construction/ Widening of Road from Jandiala Lehri Road at Pir Phalail to Darman via Mallah Kot, Sapwal & Kot Naju including Links to Chak Vichala & Link upto Rupo Chak via Chikri, Length=13.50 KM, District Narowal 01162454470 / 24-03-2025 / Narowal	607.500	50.000	67.000	0.000	67.000	294.000	196.500	0.000
1026	Construction of Metalled Link Road from Marchala Chowk to Warburton Road I/C link Graveyard of Hussain Pur Chattha in District Nankana Sahib Length=8 KM 01202410387 / 27-08-2024 / Nankana Sahib	265.000	190.000	75.000	0.000	75.000	0.000	0.000	0.000
1027	Construction of Approach Road from N-5 to Advance Ammunition Depot Along Balloki Sulemanki Link Canal, Length = 6.60 Km, District Kasur 01982007458 / 12-04-2021 / Kasur	385.270	379.270	6.000	0.000	6.000	0.000	0.000	0.000
1028	Construction / Rehabilitation of Road from Raja Jang to Jounikey & Haveli Oudham singh wali, District Kasur 01182410234 / 16-10-2024 / Kasur	234.621	160.000	74.621	0.000	74.621	0.000	0.000	0.000
1029	Rehabilitation of Road from Ganda Singh Border to Ullay Kay Length = 2KM in District Kasur. 01182410361 / 29-07-2024 / Kasur	56.472	8.000	48.472	0.000	48.472	0.000	0.000	0.000
1030	Construction of road from Government Elementary School (GES) Saidpur to Saleem Palace KKD Road via Kot Hajiyan Allupura (L=6.50 Km) and PCC, drainage & road at Dheer Jey Key & Johad Jattan, District Kasur. 01182410365 / 29-07-2024 / Kasur	296.000	44.001	45.000	0.000	45.000	50.000	50.999	106.000
1031	Construction of bye pass from Royal Hotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km, District Sahiwal 01981716150 / 13-11-2017 / Sahiwal	1,988.470	1,987.470	1.000	0.000	1.000	0.000	0.000	0.000
1032	Widening of Puly and Rehabilitation of Road from Kashti Chowk, Tariq Bin Ziyad Colony to Oad Colony via Chak No. 82/6-R, Length=2.50KM, District Sahiwal 01362416702 / 29-01-2025 / Sahiwal	150.000	37.000	113.000	0.000	113.000	0.000	0.000	0.000
1033	Dualization of Metalled Road from Sher Shah Bypass (N-70) to M-4 Motorway along Sikandarabad Distributory, Length 6.40 Km, District Multan 01981906232 / 15-10-2019 / Multan	717.799	525.902	91.897	0.000	91.897	100.000	0.000	0.000
1034	Construction of Flyover at Nadirabad Phatak to Industrial Estate , Multan. 01981907178 / 05-03-2020 / Multan	5,377.162	4,114.315	100.000	0.000	100.000	581.000	581.847	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1035	Dualization / Improvement of Multan Mattital Road (length 21 Kms) District Multan 01981907448 / 15-10-2019 / Multan	2,618.161	2,166.296	54.000	0.000	54.000	239.000	158.865	0.000
1036	Construction of Superintending Engineering Highway Complex, Multan 01982006930 / 01-07-2020 / Multan	518.160	170.986	18.000	0.000	18.000	165.000	164.174	0.000
1037	Dualization of Lodhran Kheror Pacca, Malsi Vehari Road District Lodhran (Phase-II) Remaining 20 Km 01981907188 / 25-10-2019 / Lodhran	4,242.283	1,607.819	116.000	0.000	116.000	1,259.000	1,259.464	0.000
1038	Rehabilitation/ Reconstruction/ Widening of Road from N-5 (Ghousia Chowk) to-Lodhran – Jalalpur Road (Jindu Morr) Via DC Office & Pathanwala including Construction of Flyover at Pathanwala Railway Crossing, Length=3.00km, District Lodhran 01232454468 / 24-03-2025 / Lodhran	2,548.030	0.000	106.000	0.000	106.000	1,221.000	1,221.030	0.000
1039	Widening / Improvement of Metalled Road from (N-55) Chowkiwala to Atomic Energy Project, Length=17.00 Km, District D.G. Khan 01982007388 / 19-03-2021 / Dera Ghazi Khan	974.132	907.232	66.900	0.000	66.900	0.000	0.000	0.000
1040	Widening / Improvement of Road from Kotla Haji Shah to Laskani wala via Basti Shadu Khan, Length 35.00 Km 01981907337 / 15-10-2019 / Layyah	705.192	617.636	87.556	0.000	87.556	0.000	0.000	0.000
1041	Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur. 01981516080 / 31-07-2017 / Bahawalpur	1,161.055	1,160.055	1.000	0.000	1.000	0.000	0.000	0.000
1042	Construction of road from Bino Hospital to Bahawalpur - Ahmadpur East Road at Adda NLC (remaining portion Additional Ring Road), Length=3.25KM, Tehsil & District Bahawalpur 01022454469 / 24-03-2025 / Bahawalpur	680.000	170.000	61.000	0.000	61.000	269.000	180.000	0.000
1043	Reconstruction / Rehabilitation / Widening & Improvement of M/R from Tillu Bungalow to Chak No.264/P, Length = 9.50 Km, Tehsil Sadiqabad, District R.Y.Khan 01982210004 / 11-11-2022 / Rahim Yar Khan	808.579	169.349	77.000	0.000	77.000	337.000	225.230	0.000
1044	Re-construction / Rehabilitation / Widening & Improvement of metalled road from Adda Chak 86/NP (Shahi Road) towards Chak 94/NP upto Basti Jam Misry, Length=2.50 km, District R.Y Khan 01032412722 / 01-10-2024 / Rahim Yar Khan	250.000	195.279	54.721	0.000	54.721	0.000	0.000	0.000
1045	Completion of schemes / clearance of liabilities of un-funded schemes for Roads 01991616133 / 01-07-2016 / Punjab	700.000	0.000	73.573	0.000	73.573	300.000	326.427	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1046	Construction/ Widening / Improvement of Road from Hafizabad to Gujrat via Head Khanki along L.C.C Mian Canal, Length = 45.00 Km, District Hafizabad & Gujranwala 01982210021 / 21-11-2022 / Gujranwala,Hafizabad	8,296.554	3,322.357	97.000	0.000	97.000	2,439.000	2,438.197	0.000
Total: Regular		96,676.977	48,950.914	6,397.260	0.000	6,397.260	21,385.999	19,836.804	106.000
C&W									
1047	Construction / Improvement of road from RMK Km 54 (Bansra Gali) to Barian and Km 7 at Rati at Pithli Gali, Ghiari, Chabran, Tehsil Muree, Length 16.80 KM 01982207686 / 08-11-2022 / Rawalpindi	763.396	153.119	73.000	0.000	73.000	322.000	215.277	0.000
1048	Rehabilitation of road from Harrar Chowk to Chohan via Padshahan i/c link Gulab Chowk to Padshahan, Length=15.25Km, District Chakwal 01982113012 / 18-02-2022 / Chakwal	512.480	183.092	40.000	0.000	40.000	174.000	115.388	0.000
1049	Widening / Improvement / Construction of Road from Bhoun Bypass to Choa Chakwal Road via (Janga) Karyal Bypass, Length = 10.00 Km, District Chakwal 01982113475 / 21-04-2022 / Chakwal	815.267	687.417	127.850	0.000	127.850	0.000	0.000	0.000
1050	Construction/ Improvement/ Rehabilitation of road in Kakoana & Extension 215/RB., Length-6.27 Km 01982208321 / 06-11-2022 / Faisalabad	191.959	171.959	20.000	0.000	20.000	0.000	0.000	0.000
1051	Carpet Road from Nowshera Virkan to Hafizabad via Nathu Siwiya, Buggay including khan musalman Bypass, length=31.22 Km 01982208611 / 03-11-2023 / Gujranwala	1,292.925	962.800	1.000	0.000	1.000	0.000	0.000	0.000
1052	Rehabilitation/ Widening of Road from Ramu Chak to Chaprar Length = 10.40Km, District Sialkot 01982208794 / 19-08-2022 / Sialkot	467.397	0.000	56.000	0.000	56.000	247.000	164.397	0.000
1053	Rehabilitation / Widening / Improvement of Road from Adda Khoje Chak to Sadar Pura Length=9.20Km, District Sialkot 01982208797 / 19-08-2022 / Sialkot	256.032	0.000	31.000	0.000	31.000	135.000	0.000	0.000
1054	Rehabilitation / Construction / Widening of Carpet Road City Shakargarh Chamal road to Zafarwal Road, (Length=8.67Km), District Narowal 01982113092 / 09-03-2022 / Narowal	169.004	157.552	11.452	0.000	11.452	0.000	0.000	0.000
1055	Widening / Improvement of Manga Raiwind Road, Length 18.00 Km. 01982208256 / 16-09-2022 / Lahore	2,609.289	1,939.946	80.000	0.000	80.000	354.000	235.343	0.000
1056	Rehabilitation of Shahdara - Maqboolpura - Kala Khatai - Narang Mandi Road Length=34.11 Km in Tehsil Ferozewala District Sheikhpura 01982208623 / 11-11-2022 / Sheikhpura	3,515.733	3,473.293	42.440	0.000	42.440	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1057	Rehabilitation/ Reconstruction of Chak No. 5/GB, 10/GB, 11/GB, 18/GB, 19/GB & 20/GB, District Nankana Sahib. 01982208548 / 20-09-2022 / Nankana Sahib	374.573	322.711	51.862	0.000	51.862	0.000	0.000	0.000
1058	Construction of Dual Carriageway from Sheikh Fazal to Chichawatni , Length-24.15 Km 01982208184 / 28-10-2022 / Sahiwal	4,596.256	4,594.256	2.000	0.000	2.000	0.000	0.000	0.000
1059	Construction of Dual Carriageway from Bosan Road (saidanwala Chowk) to Head Muhammadwala , Length =11.68 Km, Distrcit Multan 01982113020 / 23-02-2022 / Multan	1,612.528	1,433.961	178.567	0.000	178.567	0.000	0.000	0.000
1060	Construction of Flyover Railway Line Tughlaq Town, District Multan 01982113519 / 13-05-2022 / Multan	1,437.333	783.264	78.000	0.000	78.000	346.000	230.069	0.000
1061	Umbrella PC-I for provision of land Acquisition / Compensation of structure and PST pertaining to PSDP funded schemes. 01992109562 / 22-10-2021 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Muzaffargarh,Rahim Yar Khan	9,816.476	7,011.649	57.000	0.000	57.000	1,374.000	1,373.827	0.000
Total: C&W		28,430.648	21,875.019	850.171	0.000	850.171	2,952.000	2,334.301	0.000
Chief Minister Initiative									
1062	Reconstruction/ Rehabilitation of GT road from Quaid-e-Azam Interchange (Lahore Ring Road) to Wahga Border, District Lahore 01192409288 / 29-07-2024 / Lahore	7,129.210	2,800.000	2,000.000	0.000	2,000.000	0.000	1,724.025	605.185
1063	Construction of Additional Carriageway (Dehli-Multan Road) from babar Chowk to Drammawala Morr, Length=19.20 Km 01242416477 / 17-12-2024 / Multan	3,108.000	1,000.000	2,108.000	0.000	2,108.000	0.000	0.000	0.000
1064	Construction of Additional Carriageway (Dehli - Multan Road) from Drammawala Morr to Pull 114/10-R, Length=6.00KM, District Khanewal 01222415684 / 23-12-2024 / Khanewal	902.000	300.000	602.000	0.000	602.000	0.000	0.000	0.000
1065	Rehabilitation of Multan-Vehari Road Length 93.5 Km. 01252306272 / 28-06-2024 / Vehari	13,000.000	2,000.000	4,500.000	0.000	4,500.000	3,250.000	3,250.000	0.000
1066	Construction of Additional Carriageway (Dehli - Multan Road) from Pull 114/16-R to Pir Murad Morr, Length=50.60KM, District Vehari 01252415691 / 24-12-2024 / Vehari	8,499.480	2,200.000	3,000.000	0.000	3,000.000	1,650.000	1,649.480	0.000
1067	Dualization of Faisalabad Chiniot Sargodha road from Kamalpur Interchange to Tehsil chowk Chiniot, District Faisalabad & Chiniot Length 24.00 Km. 01982306275 / 28-06-2024 / Chiniot,Faisalabad	7,575.426	3,000.000	2,040.000	0.000	2,040.000	1,500.000	1,035.426	0.000
Total: Chief Minister Initiative		40,214.116	11,300.000	14,250.000	0.000	14,250.000	6,400.000	7,658.931	605.185

Roads

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1	2	3	4	5	6	7	8	9	10

Chief Minister Murree Development Programme

1068	Rehabilitation of Rawalpindi Murree Kashmir road (17-Mile to Sunny Bank). 01402308193 / 10-07-2024 / Murree	1,281.083	514.000	384.000	0.000	384.000	230.000	153.083	0.000
1069	Construction of road from Bostal Mor at Expressway to RMK at Brewery including link to Lawrance College, Length 12.32 Km, Tehsil Murree, District Rawalpindi 01982207687 / 11-10-2022 / Rawalpindi	1,077.174	1,071.601	5.573	0.000	5.573	0.000	0.000	0.000
1070	Remodeling of Jhika Gali Chowk 01292307979 / 28-10-2024 / Rawalpindi	1,795.095	1,297.200	60.000	0.000	60.000	263.000	174.895	0.000
Total: Chief Minister Murree Development Programme		4,153.352	2,882.801	449.573	0.000	449.573	493.000	327.978	0.000

District Development Package

1071	Rehabilitation / Re construction of road from Phalia to Dinga. Length = 27.00 Kms in Tehsil Phalia, District Mandi Bahauddin 01982107486 / 05-10-2021 / Mandi Bahauddin	908.603	729.102	179.501	0.000	179.501	0.000	0.000	0.000
1072	Dualization of road from Shadiwal to Chak Gillan District Gujrat 01982108221 / 07-09-2021 / Gujrat	2,138.631	2,130.773	7.858	0.000	7.858	0.000	0.000	0.000
1073	Construction of Service More Flyover to connect with Industrial Area-II Gujrat link road in District Gujrat 01982108223 / 16-09-2021 / Gujrat	2,463.582	1,805.600	79.000	0.000	79.000	347.000	231.982	0.000
1074	Rehabilitation of Lalamusa Bypass road from G.T road Bahnuwali to Sabir Kot Chowk via Bhimber Nullah Bund Length = 3.85 Km in District Gujrat. 01982108224 / 19-07-2021 / Gujrat	120.000	96.420	23.580	0.000	23.580	0.000	0.000	0.000
1075	Rehabilitation / construction of Ladian road from Bhadar Adda Chowk to Saboor Chowk and link road village Bhatti Tehsil Kharain District Gujrat. 01982108232 / 19-07-2021 / Gujrat	190.000	170.822	19.178	0.000	19.178	0.000	0.000	0.000
1076	Construction of Flyover at Rajjar Railway Crossing Sarai Alamgir District Gujrat 01982108233 / 05-10-2021 / Gujrat	1,278.308	888.201	47.000	0.000	47.000	206.000	137.107	0.000
1077	Construction/ Rehabilitation/ Improvement of roads Kot Sarang, Mogla, Dhaur & Budhial Tehsil Talagang, District Chakwal (L=25 KM) 01982108003 / 27-07-2021 / Chakwal	399.742	229.285	170.457	0.000	170.457	0.000	0.000	0.000
1078	Rehabilitation / improvement of road from Saral to Parhal, Link road Beghal, Dhoke Booda Jhandial Faizullah Union Council Choa Ganj Ali Shah, Shibi Sayedan Government collage to Kolian, Shah Said Bhilo to Dhoke Talian Road, Arrar Mughalan Dam Chabri Chabar Dhoke Toor Chak Jhare, Fareed Kasar to Harrar District Chakwal (L=50 KM) 01982110301 / 06-08-2021 / Chakwal	328.875	148.567	79.922	0.000	79.922	50.000	50.386	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1079	Construction of Flyover at 47 Pull Tehsil & District Sargodha 01982107786 / 01-10-2021 / Sargodha	2,227.344	2,226.344	1.000	0.000	1.000	0.000	0.000	0.000
1080	Dualization of road from Jahaz Chowk To Eid Gah Chowk including dualized bridge on Thal Canal I/C link to Central Model School and links upto union council office and city park road in Mianwali City (Total Length= 4.24KMs) 01982108420 / 21-05-2021 / Mianwali	477.477	444.324	33.153	0.000	33.153	0.000	0.000	0.000
1081	Dualization of road from Watta Khel Chowk To Railway Line i/c link to Awami Chowk in Mianwali City (Total Length=3KMs) 01982108496 / 21-05-2021 / Mianwali	491.524	319.403	172.121	0.000	172.121	0.000	0.000	0.000
1082	Re-Construction / Widening/ Improvement of Road from District Boundary Toba Tek Singh to Chak No 353/JB Mehdiabad via Adda Murad Shah, Length = 8.05 KM(Fazal Kareem Road) Tehsil Gojra, District Toba Tek Singh 01982110219 / 30-07-2021 / Toba Tek Singh	195.201	185.201	10.000	0.000	10.000	0.000	0.000	0.000
1083	Construction of Bypass from Dhounkal More to Sohdra Wazirabad (Length= 8.10 km) Tehsil Wazirabad District Gujranwala (Punjab Roads & Bridges) 01982108164 / 22-10-2021 / Gujranwala	1,393.554	593.423	52.721	0.000	52.721	300.000	447.410	0.000
1084	Rehabilitation / Construction of Road from Chan PirDarbar Circular Road to Pikhikay Mayyo Data via Nangal Jamshaid including link Baba Karm Shah Wali Darbar and Budha Pind to Sankhatra and Arood Afgana to Daowd Station Via Sadrany (L =18.00 KM) District Narowal 01982108758 / 30-07-2021 / Narowal	369.852	316.812	53.040	0.000	53.040	0.000	0.000	0.000
1085	Construction of Under Pass at Katchehri-Rasulnagar Road Railway Crossing City Sheikhpura. 01982107663 / 12-01-2022 / Sheikhpura	1,390.710	1,382.208	8.502	0.000	8.502	0.000	0.000	0.000
1086	Rehabilitation / Reconstruction / Widening / Improvement of Nankana Sahib to Syed Wala Road Via Bucheki L = 43 KM District Nankana Sahib. 01982107399 / 28-09-2021 / Nankana Sahib	940.000	807.271	132.729	0.000	132.729	0.000	0.000	0.000
1087	Dualization / Improvement of road from MDA to Lodhi Colony via Pull Braran District Multan 01982107499 / 12-01-2022 / Multan	1,083.075	1,071.865	11.210	0.000	11.210	0.000	0.000	0.000
1088	Construction of Mian Channu City Bypass from 15L Pull (GT road to Karamat morr) (linking new Grain Market) Tehsil Mian Channu 01982108522 / 17-09-2021 / Khanewal	806.849	631.115	175.734	0.000	175.734	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1089	Construction of Meer Chakar-a-Azam Rind Fly Over on Shumali Phatak KotAddu-Daira Din Panah Road 01982109204 / 12-01-2022 / Muzaffargarh	825.358	429.736	47.000	0.000	47.000	209.000	139.622	0.000
1090	Widening and Carpeting of metal road from Kotla Musa Khan to Kachi Mor and Flyover at Firdous Cinema Phatak Tehsil Ahmedpur East District Bahawalpur 01982108395 / 04-11-2021 / Bahawalpur	1,011.501	866.975	144.526	0.000	144.526	0.000	0.000	0.000
1091	Widening and Improvement / Reconstruction of Metaled Road from Bahawalnagar - Minchinabad road Mohlawala Ghala to Minchinabad - Baba Farid Bridge Road Mari Chakuki. Length: 26.75 KM in District Bahawalnagar 01982108107 / 12-08-2021 / Bahawalnagar	398.272	314.384	83.888	0.000	83.888	0.000	0.000	0.000
Total: District Development Package		19,438.458	15,787.831	1,532.120	0.000	1,532.120	1,112.000	1,006.507	0.000
Local Development Programme									
1092	Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet) L=57.25 KM, District Sargodha 01981716463 / 26-12-2017 / Sargodha	880.042	615.400	32.000	0.000	32.000	140.000	92.642	0.000
1093	Widening / improvement of single road from Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, Shah Hussain, Tehsil Noorpur Thal, District Khushab 01981716708 / 26-12-2017 / Khushab	1,343.848	706.112	77.000	0.000	77.000	336.000	224.736	0.000
1094	Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala(Phase I), District Mianwali 01981717343 / 30-08-2017 / Mianwali	834.377	592.635	121.742	0.000	121.742	50.000	70.000	0.000
1095	Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur 01981717477 / 24-07-2017 / Rajanpur	397.687	386.888	10.799	0.000	10.799	0.000	0.000	0.000
Total: Local Development Programme		3,455.954	2,301.035	241.541	0.000	241.541	526.000	387.378	0.000
Road Rehabilitation Program-II									
1096	Rehabilitation of Sarai Alamgir Kotla Arab Ali Khan Jalal Pur Soltian road Length 50.00 Km District Gujrat 01462308236 / 10-07-2024 / Gujrat	1,255.111	1,066.083	189.028	0.000	189.028	0.000	0.000	0.000
1097	Rehabilitation of Gujrat Bhimber Road Length 40.00 Km District Gujrat 01462308237 / 10-07-2024 / Gujrat	838.802	723.695	115.107	0.000	115.107	0.000	0.000	0.000
1098	Rehabilitation of Lahore -Sheikhupura-Sargodha road Length 27.00 Km District Hafizabad 01432308238 / 10-07-2024 / Hafizabad	2,030.289	2,024.289	6.000	0.000	6.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1099	Rehabilitation of Gujrat Sargodha road Km 27.90 to 122.20 (Dual Carriageway) Length 94.30 Km District M.B.Din 01422308240 / 03-07-2024 / Mandi Bahauddin	9,802.059	1,270.000	4,000.000	0.000	4,000.000	2,266.000	0.000	0.000
1100	Rehabilitation of Adyala road from Khawaja Corporation to Gorukhpur 01292308201 / 10-07-2024 / Rawalpindi	1,626.011	722.000	452.000	0.000	452.000	271.000	181.011	0.000
1101	Rehabilitation / Improvement of road from Mandra Chakwal road (Daultala More) to Gujar Khan Pir Phulaie road (Thakra More), Length = 16.00 Km, Tehsil Gujar Khan District Rawalpindi. 01292308212 / 10-07-2024 / Rawalpindi	970.236	307.000	332.000	0.000	332.000	199.000	132.236	0.000
1102	Rehabilitation / Improvement of road from Soon to Barohi, Tehsil Kahuta, District Rawalpindi. 01292308218 / 10-07-2024 / Rawalpindi	1,194.911	424.000	385.000	0.000	385.000	232.000	153.911	0.000
1103	Rehabilitation / Improvement of road from Fatehjang to Pidigheeb road via Dhullian Km 13 to 57.50 Length = 44.50 Tehsil Fatehjang & Pindigheeb District Attock 01262308180 / 10-07-2024 / Attock	4,703.316	1,451.000	1,626.000	0.000	1,626.000	976.000	650.316	0.000
1104	Rehabilitation of Sarai Chowk to Arra Rawal Road. 01272308181 / 10-07-2024 / Chakwal	1,654.343	532.000	561.000	0.000	561.000	337.000	224.343	0.000
1105	Rehabilitation of Talagang - Kallar Kahar - Choa Saiden Shah Road. 01272308182 / 10-07-2024 / Chakwal	5,163.443	2,287.000	1,438.000	0.000	1,438.000	863.000	575.443	0.000
1106	Rehabilitation of That Pail road Km no.167 to 172 & from Km no.193-228. 01272308183 / 03-07-2024 / Chakwal	2,070.652	925.000	573.000	0.000	573.000	344.000	228.652	0.000
1107	Rehabilitation of Terhada Multan Khurd Road. 01272308184 / 03-07-2024 / Chakwal	614.556	501.000	113.556	0.000	113.556	0.000	0.000	0.000
1108	Rehabilitation of Lilla Kandwal - Katha Sagral Tehsil P.D Khan (Phase-I) District Jhelum & Khushab 01282308186 / 10-07-2024 / Jhelum	1,137.386	909.000	228.386	0.000	228.386	0.000	0.000	0.000
1109	Rehabilitation of road from Shahpur and Jhal Chakian to Bhalwal via Lak Morr Length (38.40+23.00) Total Length 61.40 Km in District Sargodha 01332308203 / 10-07-2024 / Sargodha	4,148.028	3,758.000	195.000	0.000	195.000	117.000	78.028	0.000
1110	Rehabilitation / Improvement of road from Bhera Malikwal Shahpur Sahiwal road Section Jhawarian to Shahpur Length 18.50 Km District Sargodha 01332308214 / 03-07-2024 / Sargodha	1,481.194	713.000	384.000	0.000	384.000	231.000	153.194	0.000
1111	Rehabilitation / Improvement of Khushab Pail Chakwal road upto District Boundary Khushab. 01302308229 / 03-07-2024 / Khushab	1,013.507	675.000	169.000	0.000	169.000	102.000	67.507	0.000
1112	Rehabilitation / Improvement of Faisalabad - Jaranwala road At Makuana By-Pass to Syed Wala Okara road via Syed Wala Interchange Motorway M-3length = 45 Km 01092308215 / 08-07-2024 / Faisalabad	2,060.333	1,659.527	200.000	0.000	200.000	120.000	80.806	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1113	Rehabilitation of Jhang Bhakkar road from Mallu More to Bharairhi Km no. 231.00 to 272.00, Length 41.00 Km, District Jhang 01102308230 / 04-09-2024 / Jhang	3,200.000	2,000.725	600.000	0.000	600.000	360.000	239.275	0.000
1114	Rehabilitation of Jhang T.T.Singh Chichawatni Burewala Road 01112308232 / 29-11-2024 / Toba Tek Singh	1,560.000	964.510	298.000	0.000	298.000	178.000	119.490	0.000
1115	Rehabilitation of Painsra Gojra T.T.Singh Shorkot Cantt road Including Gojra and T.T.Singh By-Pass 01112308233 / 10-07-2024 / Toba Tek Singh	2,467.600	2,030.680	218.000	0.000	218.000	131.000	87.920	0.000
1116	Rehabilitation of G.T road from Chan Da Qila to Aziz Cross Chowk in Gujranwala City Length 12.75 Km District Gujranwala 01122308228 / 10-07-2024 / Gujranwala	5,729.345	4,046.000	242.000	0.000	242.000	505.000	342.345	594.000
1117	Rehabilitation of Gujranwala Alipur Qadirabad road (Alipur Chowk to Kalaske) Length 14 Km District Gujranwala 01122308231 / 05-07-2024 / Gujranwala	1,116.293	879.000	237.293	0.000	237.293	0.000	0.000	0.000
1118	Rehabilitation / Improvement Wazirabad - Daska Road, (Remaining Portion Km No.18.00 to 25.20) Length 7.20 Km District Sialkot 01172308254 / 05-07-2024 / Sialkot	531.847	425.000	106.847	0.000	106.847	0.000	0.000	0.000
1119	Rehabilitation / Improvement of Alternate Route to Sialkot Airport from Chand Bagh Society (Old Airport Road) to Sial Airport Including Link to Channi Gondal Chowk, Length 16.00 Km District Sialkot 01172308256 / 05-07-2024 / Sialkot	1,086.065	870.186	215.879	0.000	215.879	0.000	0.000	0.000
1120	Rehabilitation / Re-Construction of road from Narowal to Muridke (Length Km No.0.00 to 33.21 = 33.21 Km upto District Boundary) District Narowal 01162308243 / 10-07-2024 / Narowal	6,151.531	2,335.000	1,908.000	0.000	1,908.000	1,145.000	763.531	0.000
1121	Rehabilitation / Re-Construction of road from Zafarwal to Kingra Length 8.00 Km District Narowal 01162308248 / 10-07-2024 / Narowal	932.206	601.000	166.000	0.000	166.000	99.000	66.206	0.000
1122	Rehabilitation of Muridke Narowal road (Section Muridke to District Boundary) Shekhupura. 01212308242 / 10-07-2024 / Shekhupura	8,698.858	2,336.000	3,000.000	0.000	3,000.000	1,681.000	1,681.858	0.000
1123	Rehabilitation/Improvement from Syedwala to Jaranwala, Length=12.00 Km District Nankana Sahib. 01202308250 / 08-07-2024 / Nankana Sahib	994.983	713.000	281.983	0.000	281.983	0.000	0.000	0.000
1124	Rehabilitation of road from Ellahabad to Kanganpur via Shamkot Nau I/C Ellahabad Bypass road in District Kasur 01182308234 / 10-07-2024 / Kasur	1,750.624	1,178.000	286.000	0.000	286.000	172.000	114.624	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1125	Rehabilitation of road from Cantt Chowk Chunian to Ellahabad in District Kasur 01182308235 / 10-07-2024 / Kasur	516.938	255.000	261.938	0.000	261.938	0.000	0.000	0.000
1126	Rehabilitation of Okara (Satghara More) to Syedwala Bridge via Satghara. 01342308249 / 12-07-2024 / Okara	2,453.519	555.000	949.000	0.000	949.000	570.000	379.519	0.000
1127	Rehabilitation of Sahiwal Arifwala road upto District Boundary, Length = 27.00 Km, in District Sahiwal. 01362308177 / 08-07-2024 / Sahiwal	5,334.124	2,708.000	1,240.427	0.000	1,240.427	700.000	685.697	0.000
1128	Rehabilitation / Improvement of Sahiwal - Arifwala - Bahawalnagar Road, (Section District Pakpattan) Length = 40.25 Km in District Pakpattan. 01352308252 / 10-07-2024 / Pakpattan	7,648.025	3,338.000	2,066.966	0.000	2,066.966	1,122.000	1,121.059	0.000
1129	Rehabilitation of Multan Dunyapur road from Allah Wasaya Chowk to District Boundary Multan 01242308200 / 12-07-2024 / Multan	786.621	727.000	59.621	0.000	59.621	0.000	0.000	0.000
1130	Rehabilitation / Improvement of Matelled road from Lahore More to Kabirwala Length 11.00 Km District Khanewal 01222308258 / 12-07-2024 / Khanewal	984.374	732.000	252.374	0.000	252.374	0.000	0.000	0.000
1131	Improvement of Dehli Multan road (Section Vehari to Burewala) District Vehari 01252308209 / 12-07-2024 / Vehari	1,829.523	1,827.523	2.000	0.000	2.000	0.000	0.000	0.000
1132	Re-Construction of N-70 Dg Khan to Choti Zareen 01042308221 / 12-07-2024 / Dera Ghazi Khan	577.002	381.863	195.139	0.000	195.139	0.000	0.000	0.000
1133	Rehabilitation of Metalled road from Fatehpur to 18-Hazari via Nawar Kot (in District Boundary Layyah) Length = 59.50 Km District Layyah 01052308226 / 12-07-2024 / Layyah	643.762	527.062	116.700	0.000	116.700	0.000	0.000	0.000
1134	Rehabilitation of road from Bahawalnagar to Head Sulemanki Length: 75.00 Km District Bahawalnagar 01012308189 / 12-07-2024 / Bahawalnagar	6,781.311	1,688.000	2,300.000	0.000	2,300.000	1,497.000	1,296.311	0.000
1135	Rehabilitation of Old Klip road Sadiqabad 01032308205 / 12-07-2024 / Rahim Yar Khan	1,428.856	1,102.401	163.000	0.000	163.000	82.000	81.455	0.000
1136	Rehabilitation / Improvement of Chiniot Jhumra road upto Jhang Branch Canal in Tehsil District Chiniot. Length = 11.38 Km. 01082308207 / 13-05-2024 / Chiniot	681.297	405.114	276.183	0.000	276.183	0.000	0.000	0.000
Total: Road Rehabilitation Program-II		105,648.881	52,573.658	26,410.427	0.000	26,410.427	14,300.000	9,504.737	594.000

Roads Rehabilitation Programme

1137	Rehabilitation of Head Ali Baig Sarai Alamgir Rasul Mandi Bahauddin road (Section Head Ali Baig to Sarai Alamgir) Length=19kms District Gujrat 01982208340 / 23-08-2022 / Gujrat	681.554	674.554	7.000	0.000	7.000	0.000	0.000	0.000
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Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1138	Rehabilitation of Gujrat Dinga road (Section Sadoke to Matwanwala) Length=13.50kms District Gujrat 01982208416 / 23-08-2022 / Gujrat	617.899	355.211	32.000	0.000	32.000	138.000	92.688	0.000
1139	Rehabilitation of Mungowal Dinga road Length=22.20kms District Gujrat 01982208419 / 23-08-2022 / Gujrat	742.879	731.346	11.533	0.000	11.533	0.000	0.000	0.000
1140	Rehabilitation of Kunjha Dinga road Length=18.20kms District Gujrat 01982208421 / 20-09-2022 / Gujrat	640.507	633.159	7.348	0.000	7.348	0.000	0.000	0.000
1141	Rehabilitation & Carpeting of road from Chirah Chowk to Karore, Length 16 Km Tehsil Kotli Sattian District Rawalpindi. 01982208438 / 30-09-2022 / Rawalpindi	1,377.949	1,176.284	201.665	0.000	201.665	0.000	0.000	0.000
1142	Rehabilitation of T.H.A.T Pail Khushab road Section Dhullian Chowk to Dhoke Pathan, Tehsil Pindigheb District Attock. 01982208367 / 30-09-2022 / Attock	732.069	731.069	1.000	0.000	1.000	0.000	0.000	0.000
1143	Rehabilitation of Akwal-Tammun-Multan Khurdh- Shah Muhammad Wali to CPEC Tarap Interchange L = 49.00 Km 01982208373 / 02-09-2022 / Chakwal	2,616.399	2,606.399	10.000	0.000	10.000	0.000	0.000	0.000
1144	Rehabilitation of road from Chakwal Tehsil Chowk to Balkasar Interchange via Thoa Bhadar Length = 18.00 Km District Chakwal 01982208435 / 27-09-2022 / Chakwal	1,608.511	1,496.532	111.979	0.000	111.979	0.000	0.000	0.000
1145	Rehabilitation / Re-Construction of Sammundri to Tandlianwala Upto Jallah Chowk, Length = 16.00 Km. 01982208316 / 17-10-2022 / Faisalabad	778.000	773.000	0.100	0.000	0.100	0.000	0.000	0.000
1146	Rehabilitation of Faisalabad circular road / By Pass Ring Length = 97.80 Km. 01982208320 / 17-10-2022 / Faisalabad	7,064.501	7,060.501	0.100	0.000	0.100	0.000	0.000	0.000
1147	Rehabilitation of Khushab Muzaffar Garh road Km No. 70.70 to 134.80 (District boundary Khushab to Daal More) District Jhang 01982208356 / 13-09-2022 / Jhang	2,967.815	2,387.120	70.000	0.000	70.000	306.000	204.695	0.000
1148	Road from More Eminabad to Whando Interchange via Eminabad, Channian, Kotli Nawab Tehsil Kamoki District Gujranwala L=20.46 01982208409 / 16-09-2022 / Gujranwala	700.923	692.923	8.000	0.000	8.000	0.000	0.000	0.000
1149	Rehabilitation / Improvement Wazirabad - Daska Road, Section Km No.10.00 to 18.00 (Length = 8.00 Km), in District Sialkot. 01982208427 / 16-09-2022 / Sialkot	891.553	890.553	1.000	0.000	1.000	0.000	0.000	0.000
1150	Rehabilitation of road from Nankana Sahib to Shahkot, Length 28.00 Km in District Nankana Sahib. 01982208285 / 16-09-2022 / Nankana Sahib	2,325.073	1,988.067	40.000	0.000	40.000	178.000	119.006	0.000
1151	Rehabilitation / Restoration of Sangla Hill-Safdarabad road Length = 14.05 Km in District Nankana Sahib. 01982308287 / 16-09-2022 / Nankana Sahib	1,218.477	791.163	51.000	0.000	51.000	226.000	150.314	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1152	Rehabilitation of road from Phoolnagar (Old Multan Road) to Head Balloki length 9.50 Km in District Kasur. 01982208276 / 23-09-2022 / Kasur	1,243.292	909.022	40.000	0.000	40.000	177.000	117.270	0.000
1153	Rehabilitation of road from Renala Khurd to Hujra Chowk via Shergarh Length 27.10 Km Tehsil Renala Khurd / Depalpur. 01982308374 / 30-09-2022 / Okara	1,005.887	1,004.887	1.000	0.000	1.000	0.000	0.000	0.000
1154	Rehabilitation / Reconstruction / Carpeting of metalled road from Rahim Yar Khan (Noor-E-Wali Railway Crossing) to Sadiq Abad (Fire Brigade office chowk) Length 20.25 Km 01982208226 / 23-08-2022 / Rahim Yar Khan	1,082.135	1,081.135	1.000	0.000	1.000	0.000	0.000	0.000
1155	Rehabilitation / Improvement of road from Bhowana to Aminpur road in District Chiniot Length 24.5 Km 01982208352 / 13-10-2022 / Chiniot	1,224.970	1,114.354	110.616	0.000	110.616	0.000	0.000	0.000
1156	Rehabilitation of Dual Carriageway Kasur Depalpur road Length 98.95 Km District Kasur & Okara 01982308386 / 23-09-2022 / Kasur,Okara	6,997.310	6,996.310	1.000	0.000	1.000	0.000	0.000	0.000
1157	Rehabilitation / Improvement of Lahore Jaranwala road Length 99.00 Km District Sheikhpura. 01982308389 / 23-09-2022 / Faisalabad,Nankana Sahib,Sheikhpura	6,995.513	4,579.310	140.000	0.000	140.000	1,138.000	1,138.203	0.000
1158	Rehabilitation of metalled road Sahiwal to Pakpattan Length 40.00 Km, District Sahiwal 01982208390 / 30-09-2022 / Pakpattan,Sahiwal	4,223.432	4,091.865	131.567	0.000	131.567	0.000	0.000	0.000
1159	Rehabilitation of Sammundri Sahiwal road Length 50.90 Km 01982208396 / 17-10-2022 / Faisalabad,Sahiwal	2,189.825	2,188.825	1.000	0.000	1.000	0.000	0.000	0.000
Total: Roads Rehabilitation Programme		49,926.473	44,953.589	978.908	0.000	978.908	2,163.000	1,822.176	0.000
Roads Restoration Programme (RRP)									
1160	Restoration / Improvement of Hafizabad Khangah Dogran road 01432408729 / 07-08-2024 / Hafizabad	1,073.356	1,067.356	6.000	0.000	6.000	0.000	0.000	0.000
1161	Restoration / Improvement of Hafizabad to Suianwala via Ramky Chatha - Bhiri Chatha to Kot Harrah road 01432408734 / 07-08-2024 / Hafizabad	510.312	411.000	23.000	0.000	23.000	46.000	30.312	0.000
1162	Restoration / Improvement of Alipur Hafizabad road. 01432408738 / 07-08-2024 / Hafizabad	607.572	605.572	2.000	0.000	2.000	0.000	0.000	0.000
1163	Restoration / Improvement of Lower Topa Danna to Patriata Top Road 01402408860 / 22-07-2024 / Murree	221.779	153.512	36.000	0.000	36.000	19.000	13.267	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1164	Restoration / Improvement of Chaint Kamra Thoon Road (Section Km 6 to 23 = 17 Km) 01402408870 / 22-07-2024 / Murree	256.311	151.932	66.000	0.000	66.000	4.000	3.447	30.932
1165	Restoration / Improvement of Kotli Sattian to Dhanda Road 01402408871 / 07-08-2024 / Murree	514.276	181.000	257.000	0.000	257.000	0.000	30.276	46.000
1166	Restoration / Improvement of Patriata to Butti More via Kot Siyah 01402408872 / 22-07-2024 / Murree	223.686	114.000	77.000	0.000	77.000	20.000	12.686	0.000
1167	Restoration / Improvement of Rawalpindi Kahuta Road 01292408819 / 22-07-2024 / Rawalpindi	383.039	322.000	4.000	0.000	4.000	6.000	5.456	45.583
1168	Restoration / Improvement of Lalu ni Dherii to Thati Syedan 01292408836 / 22-07-2024 / Rawalpindi	260.460	218.722	3.000	0.000	3.000	23.000	15.738	0.000
1169	Restoration / Improvement of Gujar Khan Daultala Road via Shukho 01292408842 / 22-07-2024 / Rawalpindi	395.057	174.000	162.000	0.000	162.000	35.000	24.057	0.000
1170	Restoration / Improvement of Shukho More to Dhok Badal 01292408846 / 22-07-2024 / Rawalpindi	376.537	174.000	147.000	0.000	147.000	33.000	22.537	0.000
1171	Restoration / Improvement of Road from Thatti Gujran Ratwal Tanaza Dam Kheirmurat to Jinder via Village Thallian & Murat Length = 26.00 Km Tehsil Fatehjang 01262408850 / 22-07-2024 / Attock	215.986	133.000	51.000	0.000	51.000	18.000	13.986	0.000
1172	Restoration / Improvement of Road from Qutbal to Katarian via Bango Road Length = 23.00 Km, Tehsil Fatehjang District Attock. 01262408851 / 22-07-2024 / Attock	201.483	92.000	80.000	0.000	80.000	18.000	11.483	0.000
1173	Restoration / Improvement of Road from of T.H.A.T Road from Attock city to Mithial Chowk Tehsil Attock District Attock Length = 60.00 Km. 01262408855 / 07-08-2024 / Attock	595.224	87.000	419.000	0.000	419.000	39.000	50.224	0.000
1174	Restoration / Improvement of Road from Attok to Fatehjang city Length = 42 Km, Tehsil Attock & Fatehjang District Attock 01262408856 / 07-08-2024 / Attock	756.755	385.000	259.000	0.000	259.000	68.000	44.755	0.000
1175	Restoration / Improvement of Oudherwal Chowk to Chak Koka District Boundary 01272408907 / 07-08-2024 / Chakwal	1,539.032	990.000	319.000	0.000	319.000	138.000	92.032	0.000
1176	Restoration / Improvement of Road From PD Khan To Ghareebwal Cement Factory Tehsil P.D. Khan 01282408929 / 07-08-2024 / Jhelum	681.116	475.217	1.000	0.000	1.000	102.000	102.899	0.000
1177	Restoration / Improvement of Road From Qanchi More To Pull Millatabad Via Larri Adda Length 4.30 Km In District Sargodha. 01332408944 / 07-08-2024 / Sargodha	522.907	344.000	101.000	0.000	101.000	8.000	7.436	62.471
1178	Restoration / Improvement of Road from Gunjial to Adhi Kot Road 01312408948 / 22-07-2024 / Khushab	224.019	180.000	11.000	0.000	11.000	20.000	13.019	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1179	Restoration / Improvement of Girot Adhikot Rangpur Kallur Kot Road upto District Boundary Bhakkar 01312408951 / 07-08-2024 / Khushab	506.475	244.000	187.000	0.000	187.000	45.000	30.475	0.000
1180	Restoration / Improvement of Noorpur Thal to District Boundary Bhakkar via Jharkil Maken 01312408952 / 22-07-2024 / Khushab	278.775	108.000	129.000	0.000	129.000	25.000	16.775	0.000
1181	Restoration / Improvement of Mitha Tiwana To Adhikot Road 01312408955 / 22-07-2024 / Khushab	254.396	200.000	17.000	0.000	17.000	22.000	15.396	0.000
1182	Restoration / Improvement of Khushab Girote Road up to approach road Langarwala Bridge. 01312408956 / 07-08-2024 / Khushab	595.887	137.000	370.000	0.000	370.000	46.000	42.887	0.000
1183	Restoration / Improvement of Gunjial Warch Road in District Khushab. 01312408957 / 22-07-2024 / Khushab	201.172	158.000	13.000	0.000	13.000	18.000	12.172	0.000
1184	Restoration / Improvement of Khushab Naushera Road Petroling Choki To Kathwai Road. 01312408962 / 22-07-2024 / Khushab	225.000	181.250	10.000	0.000	10.000	3.000	3.750	27.000
1185	Restoration / Improvement of Noorpur Thal to Kaka via Jamali Road 01312408966 / 22-07-2024 / Khushab	39.999	24.999	10.000	0.000	10.000	0.000	0.000	0.000
1186	Restoration / Improvement of Roda Noorpur road Km No. 7.65 to 28.50 = 20.85 Km 01312408967 / 22-07-2024 / Khushab	109.645	84.198	10.000	0.000	10.000	2.000	1.447	12.000
1187	Restoration / Improvement of Road from Rangpur to Noorpur Thal Road 01312409057 / 22-07-2024 / Khushab	266.216	167.000	60.000	0.000	60.000	24.000	15.216	0.000
1188	Restoration/ Improvement of Jhang Shorkot Kabirwala Road from Aliabad Bypass to District Boundary Jhang, Length = 64.40 Km, District Jhang 01092408749 / 07-08-2024 / Jhang	3,647.058	2,626.368	674.000	0.000	674.000	228.000	118.690	0.000
1189	Restoration/ Improvement of Jhang Sahiwal Sargodha Road (Km No. 1.93 to 13.50 & 19.00 to 59.00), Length 51.57 Km, District Jhang 01102408752 / 07-08-2024 / Jhang	1,777.484	1,328.087	183.000	0.000	183.000	160.000	106.397	0.000
1190	Restoration/ Improvement of Khushab Muzaffar Ghar Road from Km 143.10 to 207.72 (18-Hazari to District Boundary Jhang), Length 64.62 Km, District Jhang (Taken Length 63.32 Km) 01102408773 / 07-08-2024 / Jhang	603.789	457.000	57.000	0.000	57.000	54.000	35.789	0.000
1191	Restoration/ Improvement of Shorkot Cantt Layyah Gharmaharaja Road, Length 50.00 Km, District Jhang 01102408774 / 07-08-2024 / Jhang	496.896	25.000	398.000	0.000	398.000	47.000	26.896	0.000
1192	Restoration/ Improvement of Faisalabad Summundari Sindhlianwali Head Sidhnai Abdul Hakim Kacha Khu Vehari Road 01112408807 / 07-08-2024 / Toba Tek Singh	593.954	453.000	52.000	0.000	52.000	53.000	35.954	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1193	Restoration/ Improvement of Gojra Mongi to Mureed Wala Road 01112408838 / 22-07-2024 / Toba Tek Singh	203.150	159.865	13.000	0.000	13.000	18.000	12.285	0.000
1194	Restoration / Improvement of Road Eminabad to Gujranwala Satra Pasrur road. 01122408543 / 07-08-2024 / Gujranwala	784.967	534.611	133.000	0.000	133.000	70.000	47.356	0.000
1195	Restoration / Improvement of road from Haider rice Mill to Ghuman wala road to Saim pull in Tehsil Kamoke (L=12.90 Km)(TST +DST) 01122408547 / 09-09-2024 / Gujranwala	572.080	469.060	18.000	0.000	18.000	8.000	8.812	68.208
1196	Restoration / Improvement of Widneing/Improvement of road from Bherimore Hafizabad road to Gujranwala Alipur Chattah road L = 22.56 Km. 01122408554 / 22-07-2024 / Gujranwala	347.816	160.322	136.000	0.000	136.000	5.000	5.172	41.322
1197	Restoration / Improvement of Road From Badiana To Merajke Via Bhagowal (Length = 17.80 Km), In District Sialkot 01172408587 / 07-08-2024 / Sialkot	555.093	418.000	54.000	0.000	54.000	50.000	33.093	0.000
1198	Restoration / Improvement of Road from Shakargarh to Masrur - Bara Bhai Road (Length = 16.50 Km) in District Narowal 01162408601 / 07-08-2024 / Narowal	604.052	479.000	35.000	0.000	35.000	54.000	36.052	0.000
1199	Restoration / Improvement of Road from Noor Kot to Fatwal via Essa (Length = 17.75 Km) in District Narowal. 01162408603 / 07-08-2024 / Narowal	633.605	535.000	4.000	0.000	4.000	57.000	37.605	0.000
1200	Restoration / Improvement of Road of Sundar Raiwind Road in District Lahore. 01192408548 / 22-07-2024 / Lahore	155.024	31.376	101.000	0.000	101.000	22.000	0.000	0.000
1201	Restoration / Improvement of Road from Lahore Sargodha Road (Khanqah Dogran to District Boundary) Length = 9.50 Km in Tehsil Safdarabad District Shekhupura 01212408616 / 07-08-2024 / Shekhupura	1,106.356	255.000	686.000	0.000	686.000	80.000	85.356	0.000
1202	Restoration / Improvement of Road from Khanqah Dogran Safdarabad Road Length = 12.00 Km in Tehsil Safdarabad District Shekhupura 01212408624 / 22-07-2024 / Shekhupura	380.364	0.000	50.000	0.000	50.000	150.000	180.364	0.000
1203	Restoration / Improvement of Road from Lahore Shekhupura Road at Baddu Pully to N-5 at Barkat Town Length = 4.00 in District Shekhupura 01212408626 / 22-07-2024 / Shekhupura	356.262	252.823	50.000	0.000	50.000	32.000	21.439	0.000
1204	Restoration / Improvement of Road from Shekhupura Sargodha Road at PC Farooqabad to Gujiana Nau to Jhabran Shekhupura Hafizabad Road Length = 20.90 Km in District Shekhupura 01212408635 / 22-07-2024 / Shekhupura	128.160	98.893	11.000	0.000	11.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1205	Restoration / Improvement of Road from Umar Kot to Chak 47 to Katcha Kotha G.T Road (Section from 6.15 to 12.40 = 6.25 Km) in Tehsil Muridke District Sheikhpura) 01212408644 / 22-07-2024 / Sheikhpura	254.297	210.390	6.000	0.000	6.000	2.000	2.907	33.000
1206	Restoration/ Improvement of Road from Bara Gar to Pakka Qila Road, Length=28.00 Km District Nankana Sahib. 01202408595 / 22-07-2024 / Nankana Sahib	392.517	295.000	39.000	0.000	39.000	35.000	23.517	0.000
1207	Restoration / Improvement of Depalpur - Pipli Pahar Road (Length = 19.30 Km) Tehsil Depalpur, District Okara. 01342408690 / 22-07-2024 / Okara	200.557	130.371	41.000	0.000	41.000	18.000	11.186	0.000
1208	Restoration / Improvement of Road from Shergarh to Okara Depalpur Road at Chorasta 38/D (Length= 17.50 Km) Tehsil Depalpur & District Okara. 01342408692 / 22-07-2024 / Okara	190.372	118.588	44.000	0.000	44.000	17.000	10.784	0.000
1209	Restoration / Improvement of Hujra Havali Lakha Road (Length= 34.50 Km) Tehsil Depalpur District Okara. 01342408693 / 22-07-2024 / Okara	397.051	24.000	314.000	0.000	314.000	22.000	37.051	0.000
1210	Restoration/ Improvement of Kasur Khuddian Depalpur Road in District Okara I/C Bypass, Length 38.85 Km 01342408698 / 07-08-2024 / Okara	528.313	369.066	1.000	0.000	1.000	79.000	79.247	0.000
1211	Restoration/ Improvement of Gamber - Pakpattan Road, Length 26.10 Km 01342408701 / 22-07-2024 / Okara	200.944	126.419	45.000	0.000	45.000	18.000	11.525	0.000
1212	Restoration / Improvement of Sahiwal to Old Chichawatni Road via Harappa Museum, Length = 43.00 Km in District Sahiwal. 01362408682 / 07-08-2024 / Sahiwal	478.785	355.801	52.000	0.000	52.000	43.000	27.984	0.000
1213	Restoration / Improvement of Kator Wala Bunga Hayat Road (Section District Pakpattan) Length=20.00 Km in Tehsil & District Pakpattan 01352408710 / 22-07-2024 / Pakpattan	310.985	70.000	195.000	0.000	195.000	22.000	23.985	0.000
1214	Restoration / Improvement of Pakpattan Pir Ghani Road Length 22.00 Km in Tehsil and District Pakpattan 01352408909 / 22-07-2024 / Pakpattan	244.928	65.000	144.000	0.000	144.000	18.000	17.928	0.000
1215	Restoration / Improvement of metalled Road from Lar Shujabad Road from Adda Lar to Shujabad city Length = 24.70 Km District Multan. 01242408654 / 22-07-2024 / Multan	251.947	195.000	20.000	0.000	20.000	22.000	14.947	0.000
1216	Restoration / Improvement of metalled Road from Kotli Nijabat Road from Liaqat Chowk to Johra Moga upto District Boundary Multan Length = 8.50 Km Tehsil Shujabad District Multan 01242408782 / 22-07-2024 / Multan	180.824	153.700	1.000	0.000	1.000	3.000	2.124	21.000

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1	2	3	4	5	6	7	8	9	10
1217	Restoration / Improvement of metalled Road from Shujabad Lodhran Road from Shujabad city to District Boundary Multan, Length = 20.00 Km (Length Taken = 18.70 Km) District Multan. 01242408791 / 22-07-2024 / Multan	109.524	90.772	3.000	0.000	3.000	9.000	6.752	0.000
1218	Restoration / Improvement of metalled Road from Southern Bypass from NLC Chowk (N-5) to Bahawalpur Chowk (N-70) Length = 15.80 Km (Taken Length = 15.65 Km) District Multan 01242409013 / 07-08-2024 / Multan	1,517.024	1,020.000	270.000	0.000	270.000	136.000	91.024	0.000
1219	Restoration / Improvement of metalled Road from Road from Southern Bypass to Budhla via Tataypur (M-4) Interchange Tatay Pur Phattak to Basti Looter District Multan Length = 25.75 Km (Taken Length = 24.75 Km). 01242409014 / 07-08-2024 / Multan	442.864	300.000	77.000	0.000	77.000	7.000	6.430	52.434
1220	Restoration / Improvement of metalled Road from Sher Shah Road and Askariya Bypass from Kayan Pur Chowk to Sher Shah Bypass (N-70) District Multan Length = 17.30 Km Length Taken 16.30 Km. 01242409015 / 07-08-2024 / Multan	821.384	568.176	131.000	0.000	131.000	73.000	49.208	0.000
1221	Restoration / Improvement of metalled Road from Northern Bypass from Saho Chowk (N-5) to Syedaan Wala Chowk Bosan Road District Multan Length = 9.00 Km. 01242409016 / 07-08-2024 / Multan	1,027.522	713.394	160.000	0.000	160.000	92.000	62.128	0.000
1222	Restoration / Improvement of Road from Kabirwala Jhang Road upto District Boundary Khanewal Length = 47.00 Km (Taken Length = 40.00 Km) Tehsil Kabirwala District Khanewal. 01222409017 / 07-08-2024 / Khanewal	1,644.944	1,299.000	60.000	0.000	60.000	188.000	97.944	0.000
1223	Restoration / Improvement of Road Burewala Kamand Road upto District Boundary Vehari, Length = 17.35 Km (Taken Length: 16.75 Km) District Vehari. 01252408656 / 22-07-2024 / Vehari	321.582	140.000	134.000	0.000	134.000	29.000	18.582	0.000
1224	Restoration / Improvement of Katchi Pacci Sahuka Road Length: 15.00 Km District Vehari 01252408662 / 22-07-2024 / Vehari	385.488	83.000	245.000	0.000	245.000	0.000	23.488	34.000
1225	Restoration / Improvement of Tibba Sultan Pur to Karam Pur via Mitroo Length: 44.00 District Vehari. 01252409020 / 07-08-2024 / Vehari	1,122.512	804.666	150.000	0.000	150.000	101.000	66.846	0.000
1226	Restoration / Improvement of Ratta Tibba Masoom Shah - Road via Jhal Sial Length: 28.00 Km District Vehari 01252409023 / 22-07-2024 / Vehari	385.604	43.000	285.000	0.000	285.000	33.000	24.604	0.000
1227	Restoration / Improvement of Road from Indus Highway (N-55) Adda Trimin to Basti Jarwar Length = 25.00 Km Tehsil Taunsa District D.G.Khan. 01042408666 / 22-07-2024 / Dera Ghazi Khan	398.174	330.475	8.000	0.000	8.000	36.000	23.699	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1228	Restoration / Improvement of metalled Road from Indus Highway N-55 Fazilpur to Hajipur Length =15.10 Km 01072408709 / 07-08-2024 / Rajanpur	502.986	225.269	60.000	0.000	60.000	8.000	7.448	202.269
1229	Restoration / Improvement of Indus Highway N-55 Jalalpur Fatehpur Road. Tehsil & District Rajanpur 01072409012 / 22-07-2024 / Rajanpur	379.963	311.969	10.000	0.000	10.000	5.000	5.994	47.000
1230	Restoration / Improvement of metalled Road from Chack Shaheed to Haji Pur Length = 18.00 Km (Km 10.00 to Km 28.00) District Rajanpur. 01072409035 / 07-08-2024 / Rajanpur	575.428	478.114	11.000	0.000	11.000	9.000	8.314	69.000
1231	Restoration / Improvement of metalled Road from Muzaffargarh Mehmood Kot Sinawan Road Length 36.00 Km (Reach Muzaffargarh to Mehmood Kot) Length 15.69 Km 01062408669 / 22-07-2024 / Muzaffargarh	398.445	318.000	21.000	0.000	21.000	36.000	23.445	0.000
1232	Restoration / Improvement of metalled Road from Khushab Muzaffargarh Road from Km No:207 to 296 Length 89 Km (Taken Length 20 Km) Different Reaches 01062409029 / 07-08-2024 / Muzaffargarh	911.515	654.000	121.000	0.000	121.000	82.000	54.515	0.000
1233	Restoration / Improvement of metalled Road from Jatoi to Karam Dad Qureshi (N-70) Road Length 23.50 Km. 01062409031 / 07-08-2024 / Muzaffargarh	929.442	726.000	65.000	0.000	65.000	83.000	55.442	0.000
1234	Restoration / Improvement of metalled Road from Head Muhammad to Karam Dad Qureshi Daira Din Pannah Road along with T.P Link Canal Length 47.10 Km (Taken Length 14.10 to 47.10) Length 33 Km. 01062409032 / 07-08-2024 / Muzaffargarh	483.370	338.000	73.000	0.000	73.000	43.000	29.370	0.000
1235	Restoration / Improvement of metalled Road from Muzaffargarh Mondka Khangarh Shah Jamal Road, Length 34 Km 01062409033 / 07-08-2024 / Muzaffargarh	708.866	538.000	65.000	0.000	65.000	64.000	41.866	0.000
1236	Restoration / Improvement of metalled Road from Dharanwala-Fortabbas Road (at 75 Mor) to Hasilpur Length 12.00 Km Tehsil Chishtian District Bahawalnagar 01012408989 / 22-07-2024 / Bahawalnagar	156.571	127.798	6.000	0.000	6.000	14.000	8.773	0.000
1237	Restoration / Improvement of Road from Haroonabad Fortabbas Road to 46/3.R Mor via 69/4R, 68/4R,66/4R+ Length 12.00 Km. Tehsil Haroonabad District Bahawalnagar. 01012408990 / 22-07-2024 / Bahawalnagar	125.409	101.809	5.000	0.000	5.000	11.000	7.600	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1238	Restoration / Improvement of metalled Road from Adda Gijyani Bahawalnagar Haroonabad Road to Mile 13 via Maharwali Length 17.40-Km District Bahawalnagar 01012408991 / 22-07-2024 / Bahawalnagar	125.820	97.181	10.000	0.000	10.000	11.000	7.639	0.000
1239	Restoration / Improvement of metalled Road from Rahim Yar Khan to Sadiqabad (Shahi Road) 01032408751 / 22-07-2024 / Rahim Yar Khan	294.987	179.580	72.000	0.000	72.000	0.000	0.000	0.000
1240	Restoration / Improvement of metalled Road from Channi Goth Flyover to Feroza Flyover 01032408753 / 22-07-2024 / Rahim Yar Khan	358.660	289.845	16.000	0.000	16.000	32.000	20.815	0.000
1241	Restoration / Improvement of metalled Road from Akramabad - Jamal Din Wali via Bahudi Pur Machiyan and Adda Bhundi 01032408763 / 22-07-2024 / Rahim Yar Khan	338.869	274.036	15.000	0.000	15.000	30.000	19.833	0.000
1242	Restoration / Improvement of metalled Road from Palace to Tail Abye Hayyat. 01032408764 / 22-07-2024 / Rahim Yar Khan	287.868	232.086	13.000	0.000	13.000	26.000	16.782	0.000
1243	Restoration / Improvement of Khanpur Sardar Ghar via Ghari Akhtiar Khan to Adda Sardar Ghar Klip Road 01032409010 / 22-07-2024 / Rahim Yar Khan	153.463	106.384	25.000	0.000	25.000	3.000	2.019	17.060
1244	Restoration / Improvement of Shahi Road upto Bahadurpur I/C Bypass at Khanpur and R.Y Khan Sec: Channigoth-R.Y.Khan 01032409041 / 07-08-2024 / Rahim Yar Khan	2,506.874	2,028.381	103.000	0.000	103.000	38.000	37.031	300.462
1245	Restoration / Improvement of metalled Road from Sadiq Abad to Jamal Din Wali via Chowk Shahbaz Pur I/C Links to Chowk Bahadar Pur, Head Fazil Wah and Punjab Cinema Road Restoration / Improvement of metalled Road from Sadiq Abad to Jamal Din Wali via Chowk Shahbaz Pur I/C Links to Chowk Bahadar Pur, Head Fazil Wah and Punjab Cinema Road 01032409042 / 07-08-2024 / Rahim Yar Khan	737.568	337.967	289.000	0.000	289.000	11.000	10.635	88.966
Total: Roads Restoration Programme (RRP)		46,766.828	30,717.400	8,890.000	0.000	8,890.000	3,379.000	2,514.399	1,198.707
Total: ON-GOING SCHEMES		394,711.687	231,342.247	60,000.000	0.000	60,000.000	52,710.999	45,393.211	2,503.892

NEW SCHEMES

Regular

1246	Construction of Link Road to Village Bakhat Jamal in District Gujrat. 01462505976 / Un-Approved / Gujrat	83.616	0.000	10.000	0.000	10.000	73.616	0.000	0.000
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Roads

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1	2	3	4	5	6	7	8	9	10
1247	Widening/ Improvement of Metalled road Thana Mehmod Kot to Lal Pir, Length=4.50Km (width 24 foote) Tehsil and District Kot Adu 01442505981 / Un-Approved / Kot Addu	435.000	0.000	16.000	0.000	16.000	210.000	208.000	1.000
1248	Construction/ Improvement of road from Main Saida Bherowal (Choat Kalan) to Musa Kalan Via Musa Khurd Bherowal Road including links Dera Noor Muhammad to Dera Altaf Muhammad and Musa Kalan Janazgha to Dera Nawab Langari via Dera Qadir Baksh, Dera Arain, Dera Mochian Rehmay Ka and Kot Hast Khan Road Length 5 km , District Mandi Bahauddin. 01352505993 / Un-Approved / Mandi Bahauddin	120.000	0.000	10.000	0.000	10.000	55.000	55.000	0.000
1249	Construction/ Improvement of road from Midway Hotel to Baglotian via Keri Sehr, Chowhana, Emna Bandi, Gulyal, Chapper, Chajja Nakar, Chapri UC Mallot Sattian, Length 10.50 Km District Murree 01402506012 / Un-Approved / Murree	575.000	0.000	21.000	0.000	21.000	277.000	276.000	1.000
1250	Construction/ Improvement of Khujat Phaprel Road (L= 5.45 Km), Section-II Km 2.25Km to 5.45Km i/c Bridge (L= 3.20 Km), Tehsil & District Murree 01402506025 / Un-Approved / Murree	210.000	0.000	10.000	0.000	10.000	100.000	100.000	0.000
1251	Rehabilitation / Improvement Lower toppa to Saein (L=13.52Km), Section -II Km 11 to 13.52 (L=2.52 Km), Tehsil & District Murree 01402506030 / Un-Approved / Murree	138.600	0.000	10.000	0.000	10.000	64.000	64.600	0.000
1252	Rehabilitation / Improvement Lower Kashmir Bazar to Mohra Sharif L=4.25Km, (Section -II Km 2.80 to 4.25 (L=1.45 Km), Tehsil & District Murree 01402506033 / Un-Approved / Murree	87.000	0.000	10.000	0.000	10.000	77.000	0.000	0.000
1253	Widening / Improvement of road from Gulehra Gali New Murree to Khala Butt via Bun Length 10 Km, Tehsil & District Murree 01402506035 / Un-Approved / Murree	985.000	0.000	35.000	0.000	35.000	475.000	475.000	0.000
1254	Construction/ Improvement of Chara Pani to Senio Road Section Senio Village to Bostal More Bypass Length 11.5 Km, Tehsil & District Murree 01402506036 / Un-Approved / Murree	156.000	0.000	10.000	0.000	10.000	73.000	73.000	0.000
1255	Rehabilitation/ Construction of Road from Rohatta Mahglota Dhamian via Chilaroti Bahak Length 13 Km, Tehsil & District Murree 01402506048 / Un-Approved / Murree	680.000	0.000	24.000	0.000	24.000	328.000	328.000	0.000
1256	Construction/ Improvement of road from main Road Dhanda Balgran More to GGPS Nullah Length 5 Km , Tehsil & District Murree 01402506052 / Un-Approved / Murree	290.000	0.000	10.000	0.000	10.000	140.000	140.000	0.000

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1	2	3	4	5	6	7	8	9	10
1257	Construction / Re-Construction of Road from Shumhari to Kalowal via Chak No.6, Chak No.7 & Chak No.8 i/c link Chak Raib Pull to Mandi Bahauddin Malakwal Road along Canal i/c link Dera Mushraf Sahi Length=20.00Km, District Mandi Bahauddin 01422506078 / Un-Approved / Mandi Bahauddin	619.882	0.000	22.000	0.000	22.000	299.000	298.882	0.000
1258	Construction / Rehabilitation / Widening Improvement of road from Takhat Wala bridge to Kot Hast Khan to Hambar Jasowal road along Phalia Canal, L=17 KM, District M.B Din 01422506103 / Un-Approved / Mandi Bahauddin	561.000	0.000	20.000	0.000	20.000	271.000	269.000	1.000
1259	Construction / Rehabilitation / Widening Improvement of road from Gojra to District Complex M.B Din along Canal, L=23 KM, District M.B Din 01422506105 / Un-Approved / Mandi Bahauddin	1,199.000	0.000	43.000	0.000	43.000	578.000	578.000	0.000
1260	Rehabilitation of road from Rasulpur Tarar to Kot Sarwar via Villages Patli Hazari, Hazari, Sanbhal, Dohata Azmat, Ratteki and Jaganwala, Length=21.90KM (Phase-I 7Km), District Hafizabad 01432506106 / Un-Approved / Hafizabad	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
1261	Reconstruction Of Road from Thathi Anokh Singh to Kot Bakhtawar, L = 5.00 KM, District Hafizabad 01432506108 / Un-Approved / Hafizabad	123.839	0.000	10.000	0.000	10.000	57.000	56.839	0.000
1262	Rehabilitation/ Construction of road from Vanike Tarar to Kot Jaan Muhammad to Channi Chorrh Length = 5.00 Kms in District Hafizabad. 01432506109 / Un-Approved / Hafizabad	167.571	0.000	10.000	0.000	10.000	79.000	78.571	0.000
1263	Construction/ Rehabilitation/ Widening of road from Dhal Bangish to Head Khokhra via Bhau Ghaseet Pur I/C Links UJC to Luqman and Ojhrian, Haji Chakk, Dhakkarr via Kirariwala, Jhanddu, Randheer, Raju, Bhuddowal and Poranwala, Length = 29 KM (Phase-1), District Gujrat 01462506110 / Un-Approved / Gujrat	900.000	0.000	32.000	0.000	32.000	434.000	434.000	0.000
1264	Reconstruction / Widening of road from Waniky-Hafizabad road to Bowry Kuhna via Wingay, Length 5.00 Km Tehsil and District Hafizabad 01432506115 / Un-Approved / Hafizabad	150.000	0.000	10.000	0.000	10.000	70.000	70.000	0.000
1265	Reconconstruction / Construction / Widenining of road from Chak Bhatti road to Baleki Nou, Baleki Kuhna, Punj Girain to Chak Bhatti, Tehsil and District Hafizabad 01432506120 / Un-Approved / Hafizabad	150.000	0.000	10.000	0.000	10.000	70.000	70.000	0.000

Roads

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1266	Reconstruction / Construction / Rehabilitation of road from Kasisay to 7th Mile via Wjihwan, Length 7.00 Km Tehsil and District Hafizabad 01432506129 / Un-Approved / Hafizabad	210.000	0.000	10.000	0.000	10.000	100.000	100.000	0.000
1267	Construction/ rehabilitation of Jalalpur Jattan - Karianwala Road (Gujrat) having length of 11.40 kms 01462506342 / Un-Approved / Gujrat	317.480	0.000	11.000	0.000	11.000	153.000	153.480	0.000
1268	Construction of Road from Jamubola Village to Rajay Key Village, including two links with Ropo Key to Gujrat-Sargodha Road (Total length: 7.50 km) 01422506396 / Un-Approved / Mandi Bahauddin	300.000	0.000	11.000	0.000	11.000	145.000	143.000	1.000
1269	Construction / Reconstruction / Rehabilitation / Widening / Improvement of Road from Naseer Colony Bosal to Pull Nooryana via Hawali Batti Khan Jura Dera Jaat Karam Kay, Salam Kay I/C Link Union Council Bosal Masoor Dera Qadur Ka Lak Via Ahli Lakhani Masoor & I/C Links, Length=16.00KM in District Mandi Bahauddin. 01422506400 / Un-Approved / Mandi Bahauddin	515.200	0.000	19.000	0.000	19.000	248.000	247.200	1.000
1270	Construction of Pile Foundation bridge over LCC Canal i/c approaches, L = 0.50 KM at Wazirabad Kot Hara Road Tehsil & District Wazirabad. 01412506401 / Un-Approved / Wazirabad	247.360	0.000	10.000	0.000	10.000	119.000	118.360	0.000
1271	Construction of Road from Head Chanwan to Head Qadirabad, L=21.40 KM Tehsil & District Wazirabad. 01412506406 / Un-Approved / Wazirabad	656.920	0.000	24.000	0.000	24.000	316.000	315.920	1.000
1272	Construction / Reconstruction of Carpet Road from Darogha Adda to Ghallo Morr, Length 20 KM, Tehsil Chowk Sarwar Shaheed, District Kot Adu 01442506419 / Un-Approved / Kot Addu	700.000	0.000	25.000	0.000	25.000	338.000	337.000	0.000
1273	Widening of Kashmiri Bazar 01402506475 / Un-Approved / Murree	2,700.000	0.000	97.000	0.000	97.000	1,302.000	1,301.000	0.000
1274	Rehabilitation / Construction of Road from Rasoolpur Tarar to Mattaki, Tehsil Hafizabad, Length 10.00KMs (Phase-I) 01432506548 / Un-Approved / Hafizabad	100.000	0.000	10.000	0.000	10.000	50.000	40.000	0.000
1275	Construction of Pile Foundation Bridge in Village Dhonike including approach road, L=5.00 KM, Tehsil & District Wazirabad 01412506553 / Un-Approved / Wazirabad	410.823	0.000	10.000	0.000	10.000	200.000	200.823	0.000
1276	RMK Road to Gharyal Link (Construction of Road from Kohala Bridge at Gharial to RMK Road Linking at Kari Nakkar, Murree) 01402506635 / Un-Approved / Murree	200.000	0.000	10.000	0.000	10.000	100.000	90.000	0.000

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1	2	3	4	5	6	7	8	9	10
1277	Widening / Improvement of Road from Daryala More to Mohra Bhattian, Tehsil Gujar Khan, District Rawalpindi 01292505982 / Un-Approved / Rawalpindi	81.867	0.000	10.000	0.000	10.000	71.867	0.000	0.000
1278	Rehabilitation/ Improvement of Road from Mahli Malkan to Dhoke Baba Buland, Length 5.1 Km, Tehsil Kallar Syedan, District Rawalpindi. 01292505990 / Un-Approved / Rawalpindi	154.000	0.000	10.000	0.000	10.000	72.000	72.000	0.000
1279	Construction of Underpass at Charing Cross on Peshawar Road District Rawalpindi 01292506054 / Un-Approved / Rawalpindi	1,500.000	0.000	54.000	0.000	54.000	723.000	723.000	0.000
1280	Construction of Underpass at Race Course Chowk on Peshawar Road District Rawalpindi 01292506056 / Un-Approved / Rawalpindi	2,600.000	0.000	94.000	0.000	94.000	1,253.000	1,253.000	0.000
1281	Construction of Underpass at Army Graveyard Chowk on Peshawar Road District Rawalpindi 01292506057 / Un-Approved / Rawalpindi	1,900.000	0.000	68.000	0.000	68.000	916.000	916.000	0.000
1282	Widening / Construction of underpass and flyover at Katchery Chowk District Rawalpindi 01292506059 / Un-Approved / Rawalpindi	4,450.000	0.000	160.000	0.000	160.000	2,145.000	2,145.000	0.000
1283	Construction of underpass & Widening at Iftikhar Janjua Chowk at GT Road Rawalpindi 01292506060 / Un-Approved / Rawalpindi	1,930.000	0.000	69.000	0.000	69.000	931.000	930.000	0.000
1284	Construction of underpass and flyover at Jinnah Park (Annexy Chowk) on Airport Road Rawalpindi 01292506062 / Un-Approved / Rawalpindi	4,150.000	0.000	149.000	0.000	149.000	2,001.000	2,000.000	0.000
1285	Construction of Flyover at Ammar Chowk District Rawalpindi 01292506064 / Un-Approved / Rawalpindi	3,450.000	0.000	124.000	0.000	124.000	1,663.000	1,663.000	0.000
1286	Construction of Underpass at Tulsa Chowk on Adyala Road Rawalpindi 01292506066 / Un-Approved / Rawalpindi	1,690.000	0.000	61.000	0.000	61.000	815.000	814.000	0.000
1287	Construction of Underpass & Widening at COD Chowk on Range Road Rawalpindi 01292506068 / Un-Approved / Rawalpindi	3,750.000	0.000	135.000	0.000	135.000	1,808.000	1,807.000	0.000
1288	Widening / Improvement of Road from Akber Chowk to Thallian Length 8.45 km District Rawalpindi 01292506071 / Un-Approved / Rawalpindi	1,410.000	0.000	51.000	0.000	51.000	680.000	678.000	1.000

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1	2	3	4	5	6	7	8	9	10
1289	Dualization of Adiala Road (Gorakhpur to Khasala Khurd) Length 8.50 km District Rawalpindi (Phase -I) 01292506072 / Un-Approved / Rawalpindi	2,295.000	0.000	83.000	0.000	83.000	1,106.000	1,106.000	0.000
1290	Construction of 2 Nos Underpasses Under GT Road at Gulyana More and Technical College, Tehsil Gujar Khan, District Rawalpindi 01292506074 / Un-Approved / Rawalpindi	1,566.903	0.000	56.000	0.000	56.000	755.000	755.903	0.000
1291	Alternative link Rawalpindi Garrison to Islamabad - Widening of Marble Factory Road, West ridge 01292506340 / Un-Approved / Rawalpindi	650.000	0.000	23.000	0.000	23.000	314.000	313.000	0.000
1292	Construction/ Rehabilitation of road and other allied works from Bhalot, Kainthal, Bhallar to Baghar Sharif & Baghoon< tehsil Kahuta, District Rawalpindi, Lentgh 8 kms 01292506576 / Un-Approved / Rawalpindi	100.000	0.000	10.000	0.000	10.000	50.000	40.000	0.000
1293	Construction and Rehabilitation of road and other allied works from Sahi, Bamlot, Kalana and Karlai Tehsil Khuta, Rawalpindi District, Lentgh 16 Kms 01292506579 / Un-Approved / Rawalpindi	400.000	0.000	10.000	0.000	10.000	200.000	190.000	0.000
1294	Improvement/ Widening of Main Road Khad Banal UC Maniada Tehsil Kallar Syedan, Rawalpindi District, Lentgh 12 Kms 01292506582 / Un-Approved / Rawalpindi	400.000	0.000	10.000	0.000	10.000	200.000	190.000	0.000
1295	Construction of a new 06 KM road from Data Butt to Bhal, Falling within UC Devi 01292506636 / Un-Approved / Rawalpindi	450.000	0.000	10.000	0.000	10.000	220.000	220.000	0.000
1296	Construction/ Re-construction / Improvement of road from Dhoke Wayian to Dhak Razzy I/C link road Amunpur via Babar Farm & Dhoke Babar farm to main road length = 8.50 km tehsil Pindigheb District Attock. 01262504183 / Un-Approved / Attock	252.440	0.000	10.000	0.000	10.000	121.000	121.440	0.000
1297	Construction/ Improvement of road fateh Jang - Kharala - Burj - Gadda / Kot Fateh Khan, length 10KMs 01262506067 / Un-Approved / Attock	310.000	0.000	11.000	0.000	11.000	150.000	148.000	1.000
1298	Rehabilitation / Improvement of Road from Jhammat to Dakhnair Village, Tehsil Jand District Attock 01262506433 / Un-Approved / Attock	199.930	0.000	10.000	0.000	10.000	95.000	94.930	0.000
1299	Widening / Rehabilitation / Construction of road from Danda Shah Bilawal to Ghool via Lawa Length=33 KM District Chakwal 01272506356 / Un-Approved / Chakwal	1,700.000	0.000	61.000	0.000	61.000	820.000	819.000	0.000

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1	2	3	4	5	6	7	8	9	10
1300	Const. of Road / PCC / Drain / Culvert main road from Mohra Qadir Bux to village Bhoosy, Punj Giran, Dhok Bhattian Village Chandu, from Khalwat to Waghwal Bala, Kot Malik Bahadar, from Main Busharat Road to Larri Hajjal, Basharat, Chakwal 01272506578 / Un-Approved / Chakwal	158.000	0.000	10.000	0.000	10.000	70.000	78.000	0.000
1301	Construction of Flyover at Railway Crossing - Deena / Mirpur Bypass District Jhelum 01282506098 / Un-Approved / Jhelum	70.000	0.000	10.000	0.000	10.000	60.000	0.000	0.000
1302	Construction of Link Road from Village Pir Khara Sharif to Alkaram Hospital, Length = 1.10 KM Tehsil PD Khan, District Jhelum 01282506426 / Un-Approved / Jhelum	33.710	0.000	33.710	0.000	33.710	0.000	0.000	0.000
1303	Construction/ Rehabilitation/ Improvement of Road from Awami Bhatta Jahawerian Bhera Road to Bypass adjacent to Maken Miner to Sargodha Road, Length=5.00 KM Tehsil Shahpur, District Sargodha 01332505963 / Un-Approved / Sargodha	230.000	0.000	10.000	0.000	10.000	110.000	110.000	0.000
1304	Reconstruction/Improvement of Road from Faisalabad Sargodha road at 58 barrier to Chak 54 Mogian along Canal bank Length 9.50 Km in district Sargodha 01332505986 / Un-Approved / Sargodha	420.597	0.000	15.000	0.000	15.000	203.000	201.597	1.000
1305	Rehabilitation / Re-Construction / Construction of Road from Lahore Sargodha Road at Doda Crystlin Chemical Mill to Jasowal Bhabra Via Midh Ranjha Kotmomin Road near Bhudi Saim Nulla Length 45.00 Km in District Sargodha. 01352506006 / Un-Approved / Sargodha	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
1306	Rehabilitation of Road from Kot Momin Bhabra Road to Koray Kot Length 9 Km, District Sargodha. 01352506011 / Un-Approved / Sargodha	163.000	0.000	10.000	0.000	10.000	77.000	76.000	0.000
1307	Construction / Reconstruction of Road from Bhalwal Kotmomin Road to Salam Kot Momin Road Via Chak 6/SB Along Minor, Length 17.00 Km in District Sargodha. 01352506018 / Un-Approved / Sargodha	765.000	0.000	28.000	0.000	28.000	369.000	367.000	1.000
1308	Rehabilitation / Improvement of road from Lakisan Pull at KM No. 130 of Lahore Sargodha Road to Lillian via Jhila Makhdoom, Ghous Muhammad Wala, Miana Khu, Mateela and Chak 67/SB Length 36.00 KM in District Sargodha 01332506051 / Un-Approved / Sargodha	934.181	0.000	34.000	0.000	34.000	450.000	449.181	1.000

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1	2	3	4	5	6	7	8	9	10
1309	Rehabilitation / Reconstruction of road from Sardar Pur road to Chak No.18, 19, Chak no. 22 /NB and 24, 25/NB via Abadi Miraza , Sultan Pura, Chak No. 12, Chak 21/NB Khizarabad Chowki, Bhutto Colony including links Fatahpur Noon Chak 16/NB and 17 NB Length 33.20 Km in District Saroghda. 01332506082 / Un-Approved / Sargodha	798.500	0.000	29.000	0.000	29.000	385.000	383.500	1.000
1310	Dualization Of Sargodha - Mianwali Road L.J.C Bridge Jhang Morr To Khushab District Boundary Sargodha, Length=38.00Km , District Sargodha (Phase -I) 01332506088 / Un-Approved / Sargodha	1,250.000	0.000	45.000	0.000	45.000	603.000	602.000	0.000
1311	Rehabilitation/ Reconstruction/ Widening of Road from District Boundary MB Din to Islam Pura More to Chak Nizam to Rai Pur to Kala to Kalas Sharif to Boola Bala Village, Boola Bala Zarin to Kals Sharif Via Kals Colony to Bosal Town to Chak Syda, Dheela, Khilji Village to Ghugyat village Length 40 Km District Sargodha (Phase -I) 01332506112 / Un-Approved / Sargodha	1,000.000	0.000	36.000	0.000	36.000	482.000	482.000	0.000
1312	Rehabilitation/ Reconstruction/ Widening of Road from Ali Pur Noon Grid to Usmanabad, Deenpur Ghokyani, via Khairpur Noon, Faizabad Noon, Kot Momuna, Islampur Lokri Hathwind Via Village Chayni Khawaja Saleh to Jahanpur / Dehar Village Via Dewanpur to Ahli Amra to Lokri Hattar/ Lokri Kahoot, Tabi Wala, Dewan Pur, Munvais Village to Melowal Village Length 40 Km District Sargodha. (Phase -I) 01332506117 / Un-Approved / Sargodha	1,000.000	0.000	36.000	0.000	36.000	482.000	482.000	0.000
1313	Construction and Rehabilitation of road from Pull Thalli wala to Chowk Umer Road towards dera Iqbal Awan Length 7.00 KM Tehsil Shahpur District Sargodha 01332506363 / Un-Approved / Sargodha	210.000	0.000	10.000	0.000	10.000	100.000	100.000	0.000
1314	Rehabilitation / Reconstruction of Road from Lahore Sargodha Road to Chak No. 77/SB (General Muhammad Hussain Awan Shaheed), Length=3.70KM in District Sargodha 01332506429 / Un-Approved / Sargodha	115.744	0.000	10.000	0.000	10.000	53.000	52.744	0.000

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1	2	3	4	5	6	7	8	9	10
1315	Rehabilitation / Reconstruction / Improvement / Construction of road from Chak Mubarak Road to Sakesar and Pattan River Jhulam via including connecting Links & Abadies Chak Mubarak to Deenpur and along Canal to Chak Mubarak Road, Bathuni, Noorkhanewaly, Gullowala Sharif, Allah Bux Wala, Jahanawala to Kalaka, Khawajabad, Tatrian, Jura, Ratta Pind, and Links to Chools, Masjid and Graveyard Length 40.00 Km in District Sargodha 01332506480 / Un-Approved / Sargodha	1,600.000	0.000	58.000	0.000	58.000	771.000	771.000	0.000
1316	Dualization of Queen Chowk to Sargodha Bypass via Pull 47 & 49 Tail, Length 8.25KM in District Sargodha 01332506547 / Un-Approved / Sargodha	245.000	0.000	10.000	0.000	10.000	100.000	135.000	0.000
1317	Dualization of Road from THQ Qadirabad (Gunjial) to THQ Nurpur length 55 KM 01312506338 / Un-Approved / Khushab	12,375.000	0.000	440.000	0.000	440.000	5,000.000	6,935.000	0.000
1318	Rehabilitation / Construction of road from Mardwal Chowk to District Boundary Length = 11.00 KM District Khushab. 01312506361 / Un-Approved / Khushab	321.750	0.000	12.000	0.000	12.000	155.000	153.750	1.000
1319	Widening / Improvement / Re-Construction of Road from Khushab Noushera Road to Sodhi Jaywali via Biakh Kalyal, Length=12.75KM, District Khushab 01312506416 / Un-Approved / Khushab	279.704	0.000	10.000	0.000	10.000	135.000	133.704	1.000
1320	Widening / Improvement / Re-Construction of Road from Khabeki to Khushab Noushera Road via Uchhala, Length=7KM, District Khushab 01312506420 / Un-Approved / Khushab	153.562	0.000	10.000	0.000	10.000	72.000	71.562	0.000
1321	Widening / Improvement / Re-Construction of Road from Jhallar More to Kuradhi upto Uchali via Gosar, Length=10.50KM, District Khushab 01312506424 / Un-Approved / Khushab	230.344	0.000	10.000	0.000	10.000	110.000	110.344	0.000
1322	Construction / Reconstruction of Road From Sakessar to Kuradhi, Length=3.50 KM in District Khushab 01312506427 / Un-Approved / Khushab	70.452	0.000	10.000	0.000	10.000	60.452	0.000	0.000
1323	Construction of new road from ugali to chitta and uchali jheel length 7 km in District Khushab, Length=7KM 01312506428 / Un-Approved / Khushab	202.500	0.000	10.000	0.000	10.000	96.000	96.500	0.000
1324	Construction of road from Mardwal to Anga l/c local abadies Length=7KM in District Khushab. 01312506432 / Un-Approved / Khushab	168.750	0.000	10.000	0.000	10.000	79.000	79.750	0.000
1325	Dualization / Improvement Of Road From Mianwali To CPEC Interchange Daud Khel, Length=36.00Km, District Mianwali. (Phase -I) 01352506024 / Un-Approved / Mianwali	2,765.711	0.000	100.000	0.000	100.000	1,333.000	1,332.711	0.000

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1	2	3	4	5	6	7	8	9	10
1326	Construction of road from village Nawan to Dhoke Zaman (Chakrala) L=04 KM, Mianwali 01322506477 / Un-Approved / Mianwali	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000
1327	Construction of M/R Haidarabad Thall (South Side) Bypass L= 11Km, Tehsil Mankera, District Bhakkar (Phase - I) 01302505639 / Un-Approved / Bhakkar	581.198	0.000	21.000	0.000	21.000	280.000	279.197	1.001
1328	Rehabilitation/ Wdening/ Improvement of metaled road Sheikh Row Pull to Niwani, Length 9.00 Km 01302506058 / Un-Approved / Bhakkar	520.000	0.000	19.000	0.000	19.000	251.000	249.000	1.000
1329	Construction of Metalled Road from Basti Shah Wala to Boundry Jhang Mouza Dhingana Tehsil Mankera District Bhakkar 01302506402 / Un-Approved / Bhakkar	80.000	0.000	10.000	0.000	10.000	70.000	0.000	0.000
1330	Widening of / improvement of Road Norang Wali to Chooni Behal Karor Road I/C Linki Imam Bargah Syed Ghulam Abbas Shah Yousaf Shah Sharki and Kotli Imam Road, Length= 14 KM, Tehsil and District Bhakkar 01302506404 / Un-Approved / Bhakkar	464.971	0.000	17.000	0.000	17.000	224.000	222.971	1.000
1331	Construction of Metalled Road from Basti Sohay Wala to Khooh Dilsher Wala Mouza Haiderabad Tehsil Mankera District Bhakkar 01302506407 / Un-Approved / Bhakkar	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
1332	Construction of Metalled Road from Jhang Bhakkar Road Sanyasi to Basti Chinjri Wala Mouza Haiderabad Tehsil Mankera District Bhakkar 01302506410 / Un-Approved / Bhakkar	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
1333	Rehabilitation / widening / improvement of metalled road zaib kanda to Inayatabad via Machar Wali, Length=11.00KM, District Bhakkar 01302506552 / Un-Approved / Bhakkar	180.000	0.000	10.000	0.000	10.000	85.000	85.000	0.000
1334	Feasibility Study for Construction of Single Carriageway & Dual Carriageway Approach Roads (Kalur Kot Side Length=2.70KM & KPK Side Length=6.00KM) for Bridge over River Indus Constructed by NHA, Total Length=8.70KM alongwith 2-No. Pile Foundation Bridges (On Live Creeks of River Indus, KPK Side, 100-Ft Each), Tehsil Kalur Kot, District Bhakkar 01302506572 / Un-Approved / Bhakkar	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
1335	Rural Road construction 13 km from Darya Khan Cross to Rakh Dalan. Tehsil Darya Khan District Bhakkar. 01302506575 / Un-Approved / Bhakkar	500.000	0.000	10.000	0.000	10.000	250.000	240.000	0.000
1336	Construction of Metalled Road from Gohar Wala Khansar Road Adda Ahmad Khan Wala to Chak No. 2 Dala Tehsil Darya Khan District Bhakkar Length 2.5 Km 01302506644 / Un-Approved / Bhakkar	60.000	0.000	10.000	0.000	10.000	25.000	25.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1337	Dualization of Existing Road from Faisalabad Bypass to Motorway (M-3) via Satiana, Length=26.00Km i/c interchange, District Faisalabad (Phase - I) 01092505646 / Un-Approved / Faisalabad	2,000.000	0.000	72.000	0.000	72.000	964.000	964.000	0.000
1338	Compensation of Land & Structures of Chak No. 275-JB (30-Kanals & 10-Marias) for Lahore - Faisalabad - Jhang - Bhakkar Road, from KM No. 155.75 to 170.45, Length=14.70KM, District Faisalabad 01092505649 / Un-Approved / Faisalabad	162.102	0.000	10.000	0.000	10.000	76.000	76.102	0.000
1339	Construction/ Rehabilitation / Widening of Road from Rajwa Awagat Canal Road to Khurianwala - Jaranwala Road Via Chak 106-GB, Link to Chak 107-GB to Rawal Chowk, Link to Chak 21-GB, 22-GB, 23-GB, 24-GB, 25-GB Via Satyana - Jaranwala Road Chak 126-GB to Buchyana Road, Link Road to Chak 105-GB, 55-GB to 114-GB, 56-GB To Satyana Road, 110-GB to Jassoana Road, Link 380-GB to Darbar Mian Lana Road From Dabar Mian Shamas Din 378-GB, Link Jaranwala Faisalabad Road To Khurianwala Road Length 42 Km (Phas 01092505988 / Un-Approved / Faisalabad	400.000	0.000	14.000	0.000	14.000	193.000	193.000	0.000
1340	Remodeling / Signal Free Corridor Of Samundri Road And Construction Of Underpass Along Rb Canal At Novelty Pull & D-Type Chowk Length =5.50 Km District Faisalabad (Phase -I) 01092506127 / Un-Approved / Faisalabad	2,500.000	0.000	90.000	0.000	90.000	1,205.000	1,205.000	0.000
1341	Re-Construction/Improvement/Re-Habilitation of roads from Chak No.77/JB via 76/JB Jodha Mor Adda Thikriwala , Sari Mor,69/JB Chabba Pull,71/JB, Dogora Chowk,37/JB,38/JB ,41/JB ,273/JB ,72/JB to 73/JB Jhipal Jhang Road District Faisalabad. Length=29.5 01092506128 / Un-Approved / Faisalabad	814.452	0.000	29.000	0.000	29.000	393.000	392.452	0.000
1342	Widening/ Improvement of Road from Samundri Rajana Road at Khiderwala to Chak No. 242/GB at Khiderwala Gojra Road via Chak No. 207/GB and Chak No. 208/GB Tehsil Samundri District Faisalabad. 01092506131 / Un-Approved / Faisalabad	1,071.061	0.000	39.000	0.000	39.000	516.000	515.061	1.000
1343	Widening / Improvement / Re-construction of road from Satiana Jhamra road at Pull Peera to Jhamra via Chak No. 597/GB, Sainka Thatta I/C link to Thatta Ismail Length = 9.50 km, Tehsil Tandlianwala District Faisalabad. 01092506348 / Un-Approved / Faisalabad	380.000	0.000	22.000	0.000	22.000	144.000	153.000	61.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1344	Construction / Reconstruction / Rehabilitation of Carpet Road from Chak No. 54 JB to Faisalabad Sargodha Road Chak No.3 JB Via Pul Baba Bakala Along Saim Nala Chak No. 26 JB, 55 JB Khurdpur Chak No 49 JB Bath Along Jhang Branch Chak No. 50JB Borywal and Link with Chak No 6 JB Gharbi Chak No. 6 JB Sharqi, Chak No. 48 JB, Chak No. 46 JB (50 KM) 01092506398 / Un-Approved / Faisalabad	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
1345	Widening / Reconstruction / Improvement of Road from Chak No. 217 GB to Samundari Rajana Road Via Chak No. 213/GB, Length=6.50KM, Tehsil Samundri, District Faisalabad 01092506454 / Un-Approved / Faisalabad	386.246	0.000	14.000	0.000	14.000	186.000	185.246	1.000
1346	Improvement of Carpet Road from Government College to Sitara Colony College Road Faisalabad 01092506590 / Un-Approved / Faisalabad	152.287	0.000	10.000	0.000	10.000	70.000	72.287	0.000
1347	Improvement of Road from Miana Mora to Nothal Sharif & Main machine Chowk UC Ghazanabad, Tehsil Kallar Syedan, Rawalpindi District, Lentgh 4 Kms 01092506592 / Un-Approved / Faisalabad	100.000	0.000	10.000	0.000	10.000	50.000	40.000	0.000
1348	Construction of Missing Portion Of Carpet Road From Pull Diana To Pull Kaporl Via Chak 1/3-R On Western Bank of Rang Pur Canal Length 6.15 Km Tehsil Ahmedpur Sial District Jhang 01102506084 / Un-Approved / Jhang	197.686	0.000	10.000	0.000	10.000	94.000	93.686	0.000
1349	Dualization Of Road From Chichawatni To Kamalia Bypass, Length 18.50 Km (Phase -I) 01112506107 / Un-Approved / Toba Tek Singh	1,790.495	0.000	64.000	0.000	64.000	863.000	863.495	0.000
1350	Rehabilitation / Improvement of Road from Gojra Jhang Road to Chak No. 304/JB Kathore (length 1.5 km) Tehsil Gojra District Toba Tek Singh 01112506446 / Un-Approved / Toba Tek Singh	11.548	0.000	11.548	0.000	11.548	0.000	0.000	0.000
1351	Rehabilitation /Improvement of road from Bakhsh road to Chak No. 311/JB (Kamalay) (length 1.50 km) Tehsil Gojra District Toba Tek Singh 01112506451 / Un-Approved / Toba Tek Singh	15.934	0.000	15.934	0.000	15.934	0.000	0.000	0.000
1352	Construction of missing link road from Rajana Sammundri road to Toba-Phalor road at Chak No. 361/GB, Length 2.21 Km Tehsil & District Toba Tek Singh 01112506478 / Un-Approved / Toba Tek Singh	59.606	0.000	59.606	0.000	59.606	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1353	Restoration of Road from Hafizabad Road to Theri Gillan Botala Chowk via Chohang, Lenght=8.65KM, District Gujranwala 01122504209 / Un-Approved / Gujranwala	116.625	0.000	10.000	0.000	10.000	53.000	53.625	0.000
1354	Restoration of Road from Village Kharkan to Kamonki Length=7.90KM, District Gujranwala 01122504213 / Un-Approved / Gujranwala	133.403	0.000	10.000	0.000	10.000	62.000	0.000	0.000
1355	Restoration of Road from Village Budha Goraya (Gujranwala Noshera Road) to Kot Ashais via Chiti Goraya, Sado Goraya, Kotli Ratewali Length=9.45KM, District Gujranwala 01122504224 / Un-Approved / Gujranwala	150.092	0.000	10.000	0.000	10.000	70.000	70.092	0.000
1356	Construction of Additional Carriageway from Alipur Chowk to Medical College Gondlanwala, L= 3.66 Km, District Gujranwala 01122504879 / Un-Approved / Gujranwala	1,450.000	0.000	52.000	0.000	52.000	699.000	699.000	0.000
1357	Construction of Dualized Flyover / Bridge Over Crossing at Kangnewala (Eastren Bypass, District Gujranwala 01122505651 / Un-Approved / Gujranwala	2,398.280	0.000	86.000	0.000	86.000	1,156.000	1,156.280	0.000
1358	Restoration of Road from Vadavan to Channi Virkan Khand Peer via Thatha Manak length=9.95KM, District Gujranwala 01122505693 / Un-Approved / Gujranwala	164.237	0.000	10.000	0.000	10.000	77.000	77.237	0.000
1359	Restoration of Road from Hafizabad Road at Nathu Siwia to Manjwali via Fatehki Length=6.76KM, District Gujranwala 01122505694 / Un-Approved / Gujranwala	100.717	0.000	10.000	0.000	10.000	90.717	0.000	0.000
1360	Construction of Rahwali (GT Road) Dharmkot Interchange Road (LSM), Length=24.00Km, District Gujranwala 01122506008 / Un-Approved / Gujranwala	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
1361	Construction/ Improvement of Road from G.T. Road Jandiala to Rasool Nagar via Bheroeki Cheema to Choki Gunian wala, length 8.40 KM 01122506097 / Un-Approved / Gujranwala	384.000	0.000	14.000	0.000	14.000	185.000	184.000	1.000
1362	Rehabilitation / Widening / Improvement of Road from Karyal Kalan to Dera Golianwala via Kearwala, Shikhiwala to District Boundary Gujranwala Tehsil Nowshera Virkan District Gujranwala, Length 8.00 KM 01122506100 / Un-Approved / Gujranwala	280.000	0.000	10.000	0.000	10.000	135.000	134.000	1.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1363	Construction of Link Carpeted Road 24 feet wide from Wahndo-Saib Pur Road to Raheem Pur-Dharam Kot Road alongwith Wahndo Seepage Drain Western Side (Phase-I) Length = 2.60 Km District Gujranwala 01122506344 / Un-Approved / Gujranwala	73.137	0.000	10.000	0.000	10.000	63.137	0.000	0.000
1364	Construction of Service Road Along Expressway at Railway Line (Benzir Chowk) to Thatha Panjatha in District Gujranwala 01122506405 / Un-Approved / Gujranwala	68.910	0.000	10.000	0.000	10.000	58.910	0.000	0.000
1365	Construction / Rehabilitation of Road from Mandiala Tega Road to Jaboki, Chak Rehan Nadala Road, Gujranwala 01122506412 / Un-Approved / Gujranwala	264.000	0.000	10.000	0.000	10.000	127.000	126.000	1.000
1366	Construction of Road from Kamoke to Kasoki to Aimanabad Road, Gujranwala 01122506415 / Un-Approved / Gujranwala	154.000	0.000	10.000	0.000	10.000	72.000	72.000	0.000
1367	Construction of Road from Wahndo Road to Rahimpur Sandrana 01122506418 / Un-Approved / Gujranwala	198.000	0.000	10.000	0.000	10.000	94.000	94.000	0.000
1368	Construction of Road from Bilalpur to Chak Rehan, Gujranwala 01122506423 / Un-Approved / Gujranwala	125.000	0.000	10.000	0.000	10.000	58.000	57.000	0.000
1369	Rehabilitation / Construction of Carpet Road from Badoratta to Ratta Goraya via Mari Bhindran, including link road Kolowala Daburji Virkan Khan Muslman Bypass Length - 19.50 Km in District Gujranwala 01122506444 / Un-Approved / Gujranwala	765.000	0.000	28.000	0.000	28.000	369.000	367.000	1.000
1370	Reconstruction / Rehabilitation / Improvement of Road from Back Gate of Master City till Jandiala Baghwala (via Ferozwala Thatha Rawaan) Pulley, Length=4 km 01122506456 / Un-Approved / Gujranwala	120.000	0.000	10.000	0.000	10.000	55.000	55.000	0.000
1371	Rehabilitation/ Construction of Road from Pull Matto Bhaike to Pull Babr (Nowsherhra Virkan Bypass) Length 10.75 District Gujranwala 01122506554 / Un-Approved / Gujranwala	400.000	0.000	10.000	0.000	10.000	200.000	190.000	0.000
1372	Construction of circular road western bypass Alam chowk to Ladhewala Takhi, Length = 3.00 Km Tehsil & District Gujranwala 01122506556 / Un-Approved / Gujranwala	120.000	0.000	10.000	0.000	10.000	50.000	60.000	0.000
1373	Construction of Gondal Bridge (18 Span 100' each), District Sialkot 01122505707 / Un-Approved / Sialkot	2,021.035	0.000	73.000	0.000	73.000	974.000	974.035	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1374	Construction/ Improvement of road from Wazirabad - Daska road (Head Bambanwala Bridge) to Main Gujranwala - Sialkot Road (Nandipur Bridge) over left bank UC Canal Length = 12.50 Km),in District Sialkot. 01172505978 / Un-Approved / Sialkot	411.025	0.000	15.000	0.000	15.000	200.000	196.025	0.000
1375	Construction/ Improvement of road from Mirza Goraya to Gidpur via Sensra Goraya, Kot Ghuman & Sal Shareef (Length = 5.00 km) in Tehsil Daska District Sialkot. 01352505987 / Un-Approved / Sialkot	236.363	0.000	10.000	0.000	10.000	113.000	113.363	0.000
1376	Construction/ Improvement of road from Sokanwind to Harwainpur, Jampke to Meropadiar, Muzffar, Jhaal, to Chuhar Munda, Length 10.50 KM 01172506118 / Un-Approved / Sialkot	368.150	0.000	13.000	0.000	13.000	178.000	176.150	1.000
1377	Rehabilitation / Improvement of road from Head Marala to Chaprar (Restoration of left side Marginal Bund (LMB) Marala), L=18.60 KM, in Distirct Sialkot (Phase - 1, Length 9 KM) 01172506122 / Un-Approved / Sialkot	350.000	0.000	13.000	0.000	13.000	169.000	167.000	1.000
1378	Construction / Widening / Improvement of road from Wahlay to (Pasur - Shahzada road) Essa via Kala Pahar Derh Peer Muhammad, Bojoh Kay, Amin Shah and Dugri Hundlan (Length = 7.10 km), in District Sialkot. 01172506430 / Un-Approved / Sialkot	299.530	0.000	11.000	0.000	11.000	144.000	143.530	1.000
1379	Construction of road from Pindi Minhasan to Ucha via Souli, Pagyal Length = 6.00 km in District Sialkot. 01172506434 / Un-Approved / Sialkot	260.000	0.000	10.000	0.000	10.000	125.000	125.000	0.000
1380	Construction of Pile Foundation bridge over nullah Saim Connecting village Panjgraian to Alipur Sayedan - Budha Dhola Road, in District Sialkot. 01172506536 / Un-Approved / Sialkot	93.192	0.000	93.192	0.000	93.192	0.000	0.000	0.000
1381	Construction of road from Kingra More to Chak Araian Length = 04 KM Tehsil Pasur District Sialkot 01172506645 / Un-Approved / Sialkot	150.000	0.000	10.000	0.000	10.000	70.000	70.000	0.000
1382	Widening / Construction of Road from Narowal-Shakargarh Road (Adda Noor Kot) to Kot Nainan Girls Degree College including links Noor Kot Bypass, Odra, Kasana, Alwal Chak, Doger, Heera Chun, Agriculture Rest House Bypass Kot Nainan, Kanith & Kanwal Jattan, Length 18.11 Km, District Narowal. (Phase -I) 01162504878 / Un-Approved / Narowal	752.592	0.000	30.000	0.000	30.000	361.000	361.591	0.001
1383	Construction of Ring Road Narowal, Length = 18.00 Km, District Narowal 01162505991 / Un-Approved / Narowal	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
1384	Rehabilitation/Reconstruction of road from Bolar (Narowal Zafrowal road) to Sankhatra via Khara Dewan and Panj Garain, Tehsil Zafrowal, Distt. Narowal (L=6 KM) 01162506114 / Un-Approved / Narowal	250.000	0.000	10.000	0.000	10.000	95.000	95.000	50.000

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1	2	3	4	5	6	7	8	9	10
1385	Construction/ Improvement of Road from Narowal Muredkay road at Kot Shaler to Dhair Via Mojokay Dongian Length 20.0 Km in District Narowal. 01162506132 / Un-Approved / Narowal	740.000	0.000	27.000	0.000	27.000	357.000	355.000	1.000
1386	Re-Construction / Widening / Rehabilitation of Road from Mehlowala Morr to Sankhatra via Ainowali (Length = 5.40 Km) in District Narowal 01162506302 / Un-Approved / Narowal	243.000	0.000	10.000	0.000	10.000	117.000	116.000	0.000
1387	Construction of Road from Sabzi Mandi Chowk Zafarwal to Darman Chungi (Length = 3.10 Km) in District Narowal. 01162506303 / Un-Approved / Narowal	147.250	0.000	10.000	0.000	10.000	69.000	68.250	0.000
1388	Rehabilitation / construction of road from Narowal Shakargarh road at Kartarpur chowk to Kanjror bypass via Kapoor Dev, veerum including Bridge at Nullah Basantar 01162506353 / Un-Approved / Narowal	575.000	0.000	21.000	0.000	21.000	277.000	276.000	1.000
1389	Strengthening of C&W Department (Automation) 01192502957 / Un-Approved / Lahore	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000
1390	Procurement of Strategic Planning Unit (SPU) in Road Asset Management System (RAMS) 01192503275 / Un-Approved / Lahore	830.000	0.000	30.000	0.000	30.000	400.000	399.000	1.000
1391	Procurement of Multifunctional Road Condition Inspection Equipment for Pavement Management System (PMS) in RAMS C&W 01982505643 / Un-Approved / Lahore	800.000	0.000	29.000	0.000	29.000	386.000	384.000	1.000
1392	Procurement of Non-Destructive Testing (NDT) Equipment for Pavement Structural Evaluation for RAMS C&W 01982505644 / Un-Approved / Lahore	820.000	0.000	30.000	0.000	30.000	400.000	390.000	0.000
1393	Procurement of Bridge Management System (BMS) for Road Asset Management System RAMS in C&W 01982505645 / Un-Approved / Lahore	666.670	0.000	24.000	0.000	24.000	321.000	320.670	1.000
1394	Construction / Widening / Improvement of Kammas Road from Sunder Raiwind Road at Mull Adda to Raiwind Kot Radha Kishan Road via Talab Sarai, 59-Chak More, 57 Chak in (Length = 14.50KM) District Lahore 01192505971 / Un-Approved / Lahore	925.445	0.000	33.000	0.000	33.000	446.000	446.445	0.000
1395	Construction/ Re-construction of Metalled Road from Ichogil to Ghawindi-Barki Junction, Length 47.00 Km District Lahore (Phase -I) 01192505980 / Un-Approved / Lahore	1,000.000	0.000	36.000	0.000	36.000	482.000	482.000	0.000
1396	Construction of immigration road at Wagha check post in District Lahore, Length 1.5 km 01192505984 / Un-Approved / Lahore	215.000	0.000	10.000	0.000	10.000	103.000	102.000	0.000
1397	Widening / Improvement of Manak Road Via Bhai Kot and Pajjian in District Lahore 01192505998 / Un-Approved / Lahore	351.944	0.000	13.000	0.000	13.000	169.000	168.944	1.000

Roads

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1	2	3	4	5	6	7	8	9	10
1398	Establishment of PPP Mode in C&W Department and Engagement of Transaction Advisors 01192506029 / Un-Approved / Lahore	320.000	0.000	12.000	0.000	12.000	154.000	153.000	1.000
1399	Dualization of Barki Road from Abdullah Gull Interchange to Ghawindi Check-Post Length=21.00Km, District Lahore (Phase -I) 01192506055 / Un-Approved / Lahore	2,240.125	0.000	81.000	0.000	81.000	1,080.000	0.000	0.000
1400	Construction/ Improvement of carpet road from Kammas Road to Manga Road via Haveli Bangro and Nehla in District Lahore 01192506090 / Un-Approved / Lahore	248.000	0.000	10.000	0.000	10.000	119.000	119.000	0.000
1401	Construction/ Improvement of carpet road from Jati Umra Road to Bhaikot via Manik and Pajian in District Lahore. 01192506092 / Un-Approved / Lahore	256.000	0.000	10.000	0.000	10.000	123.000	123.000	0.000
1402	Re-construction/ Improvement of Kamahan Lidher Road Starting from Azam Chowk to Rana Chowk, Lahore. 01192506094 / Un-Approved / Lahore	900.000	0.000	32.000	0.000	32.000	434.000	434.000	0.000
1403	Digitization / Mapping of Properties and land assets of C&W Deptt 01192506153 / Un-Approved / Lahore	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
1404	Construction of Link Connecting Ferozpur Road (Arfa Tower) with Pine Avenue Along Satu Katla Drain, Lahore. 01192506360 / Un-Approved / Lahore	6,780.360	0.000	240.000	0.000	240.000	3,000.000	3,540.360	0.000
1405	Construction of roads in different streets of Lahore 01192506366 / Un-Approved / Lahore	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
1406	Construction of Main Chandraye Road and link streets in UC-241 & UC-227 & UC-229 Lahore 01192506367 / Un-Approved / Lahore	150.000	0.000	10.000	0.000	10.000	70.000	70.000	0.000
1407	Construction of Main road and link streets in UC-228 & 229 and Manowal Lahore 01192506373 / Un-Approved / Lahore	120.000	0.000	10.000	0.000	10.000	55.000	55.000	0.000
1408	Construction of Niazi Road and different allied Roads UC-230 Lahore 01192506374 / Un-Approved / Lahore	150.000	0.000	10.000	0.000	10.000	70.000	70.000	0.000
1409	Construction/Improvement carpet road along with Kahna Buchar Canal Kumharan Wali Haveli to Hayer Bedian Road 01192506375 / Un-Approved / Lahore	500.000	0.000	18.000	0.000	18.000	241.000	240.000	1.000
1410	Construction/Improvement carpet road Main Ferozepur to Khand Village, Nala Badoki Village Sua Asal road via Basti Madhy Shah Asal Suleman Village 01192506377 / Un-Approved / Lahore	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000
1411	Construction/Improvement carpet road Main Sua Asal road ladheyki Uchey via Haveli Chhinian Wali to Sua Asal road along with sua 01192506378 / Un-Approved / Lahore	60.000	0.000	10.000	0.000	10.000	50.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1412	Construction/improvement carpet road Pandoki Village via Nabi Bakash, Haveli Ibrahim wali to Haveli Sarfaraz Wali Panoki 01192506379 / Un-Approved / Lahore	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000
1413	Construction/improvement carpet road Chowk Dera Papu Galwera via Darbar Mian Arif Saeed Graveyard to Lalyani Canal 01192506380 / Un-Approved / Lahore	120.000	0.000	10.000	0.000	10.000	55.000	55.000	0.000
1414	Construction/improvement carpet road Haveli Sappan Wali via Haveli Shaju Wali, Shehzada Village to Mian Ferozepur Road 01192506382 / Un-Approved / Lahore	115.000	0.000	10.000	0.000	10.000	53.000	52.000	0.000
1415	Construction/improvement carpet road Chota Sua Kashmir Pati via Ghang Sharif to Kingra Karyal 01192506383 / Un-Approved / Lahore	110.000	0.000	10.000	0.000	10.000	50.000	50.000	0.000
1416	Construction / Improvement of road from Joke Pandoki to Sattoki distance about 2.75 km 01192506385 / Un-Approved / Lahore	125.000	0.000	10.000	0.000	10.000	58.000	57.000	0.000
1417	Construction/improvement carpet road with Poles & Lights Chungi Amer Sidhu to Tehat Chowk Railway Track via Baber Chowk & Tehat Village. 01192506386 / Un-Approved / Lahore	190.000	0.000	10.000	0.000	10.000	90.000	90.000	0.000
1418	Construction/improvement carpet road Kacha Road via Makhn colony & Islam Pura to Kacha Road. 01192506387 / Un-Approved / Lahore	90.000	0.000	10.000	0.000	10.000	80.000	0.000	0.000
1419	Construction/improvement carpet road Village Toor. 01192506389 / Un-Approved / Lahore	150.000	0.000	10.000	0.000	10.000	70.000	70.000	0.000
1420	Rehabilitation/ Construction of Metalled road from Joyanwala road to Saikhum via Kathiawala Chak Sanata, Length=7.00Km, Tehsil Ferozwala, District Sheikhpura 01212506002 / Un-Approved / Sheikhpura	406.970	0.000	15.000	0.000	15.000	196.000	194.970	1.000
1421	Dualization / Rehabilitation Of Road From Housing Colony Chowk To Farooqabad (Lahore - Sheikhpura - Sargodha Road), Length=22.35Km, District Sheikhpura (Phase -I) 01352506032 / Un-Approved / Sheikhpura	3,470.839	0.000	125.000	0.000	125.000	1,673.000	1,672.839	0.000
1422	Construction of Flyover at Lahore Sheikhpura Sargodha Road Km No. 43 Over Railway Crossing Ghazi Minara, Tehsil & District Sheikhpura. 01352506042 / Un-Approved / Sheikhpura	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1423	Construction/ Rehabilitation of Metal Road from Nokher Butter Road to Dera Gujran to Kotla Panju Baig to Malko to Qila Konian wala to Kot Sehtt to Butter Length =14.30 Km Tehsil and District Sheikhpura 01212506341 / Un-Approved / Sheikhpura	485.169	0.000	17.000	0.000	17.000	234.000	234.169	0.000
1424	Rehabilitation / Improvement of TST Road from Murideke Narowal Road Kirto Stop to Dera Bajwa via Village Bhundri I/Clink to Dera Riasat in Tehsil Murideke, District Sheikhpura, Length=10KM 01212506422 / Un-Approved / Sheikhpura	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
1425	Construction of Road from QAAP to Sahoki Mallian along with Ayya Distributory Length=1.5 Km in Tehsil and District Sheikhpura 01212506440 / Un-Approved / Sheikhpura	24.820	0.000	24.820	0.000	24.820	0.000	0.000	0.000
1426	Construction / Reconstruction / Rehabilitation of Road From Safdarabad Manawala Road to Sheikhpura Faisalabad Road Via Village Mahda, Length =2.20 KM, District Sheikhpura 01212506441 / Un-Approved / Sheikhpura	68.646	0.000	68.646	0.000	68.646	0.000	0.000	0.000
1427	Construction of Carpet Road / PCC Drainage from Khanqa Dogran Marh Balochan Road to Akhtar Abad, Tehsil Safdarabad, District Sheikhpura 01212506445 / Un-Approved / Sheikhpura	27.220	0.000	27.220	0.000	27.220	0.000	0.000	0.000
1428	Construction of Carpet Road/PCC Drainage from Rana Fazal UI Rehman Road to Village Sahowala, Tehsil Safdarabad, District Sheikhpura 01212506449 / Un-Approved / Sheikhpura	56.700	0.000	10.000	0.000	10.000	46.700	0.000	0.000
1429	Construction /Rehabilitation of metalled road from Farooqabad to Butter including I/C link to Butter Dhillum road length 11.5 km in Tehsil and District Sheikhpura 01212506474 / Un-Approved / Sheikhpura	456.000	0.000	16.000	0.000	16.000	220.000	220.000	0.000
1430	Construction of road from Pull Kumarahn to Adda Ali Judge along with Right Bank of Ali Judge Minor, Length = 11 km, District Nankana Sahib 01202505968 / Un-Approved / Nankana Sahib	585.074	0.000	21.000	0.000	21.000	282.000	281.074	1.000
1431	Rehabilitation/ Reconstruction of Warburton road abadi Yousaf stop to Bara Sangla & Small Sangla link road Laitan, L=6.00 Km in District Nanakana Sahib 01202506085 / Un-Approved / Nankana Sahib	276.560	0.000	10.000	0.000	10.000	133.000	132.560	1.000

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1	2	3	4	5	6	7	8	9	10
1432	Rehabilitation/ Construction of road from Warburton to Mustafabad to 10-Marla via Freedana, Tehsil Nankana Sahib, L=12.00 KM, District Nankana Sahib 01202506087 / Un-Approved / Nankana Sahib	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
1433	Widening/ Improvement/ Restoration of road from Habibabad to shairgarh, Length=11.45KM, Tehsil Pattoki District Kasur 01182504129 / Un-Approved / Kasur	850.000	0.000	31.000	0.000	31.000	410.000	408.000	1.000
1434	Widening of the bridge on BS Link Canals, Chunian, District Kasur. 01182506083 / Un-Approved / Kasur	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000
1435	Rehabilitation / Construction of dual Carriageway from Balloki to Hallah via Sary Mughal i/c adjoining Linkages to Saray Mughal, Bounga Mala, Kalu Khokhor to Head Balloki, Rakay village to Bohray wala Khouh in Tehsil Pattoki in District Kasur. 01182506089 / Un-Approved / Kasur	999.000	0.000	36.000	0.000	36.000	482.000	480.000	1.000
1436	Construction/ Improvement of road from Shaikhum Jaguwala road to Rakay via Shah Jhanha i/c Link to Malik liaqat to Jagoki in District Kasur. 01182506091 / Un-Approved / Kasur	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
1437	Construction/ Improvement of road from Pandat wala to Kot Radha road along Turk wind minor in district Kasur 01182506093 / Un-Approved / Kasur	230.000	0.000	10.000	0.000	10.000	110.000	110.000	0.000
1438	Rehabilitation of road from Morr Dhingri wala to Nallay wala and village Sadhiraky Via Canal Bank in District Kasur. 01182506244 / Un-Approved / Kasur	120.000	0.000	10.000	0.000	10.000	55.000	55.000	0.000
1439	Construction of road from Bher Sodia to Daokay via Village Bia Singh Wala Length 07 KM 01182506565 / Un-Approved / Kasur	200.000	0.000	10.000	0.000	10.000	100.000	90.000	0.000
1440	Construction of road from Railway Phatak Khudian to Mevali Hithar Length 07 KM 01182506566 / Un-Approved / Kasur	200.000	0.000	10.000	0.000	10.000	100.000	90.000	0.000
1441	Construction of Road form Tatara via Janga Singh to Sardar Road Length 07 KM 01182506569 / Un-Approved / Kasur	200.000	0.000	10.000	0.000	10.000	100.000	90.000	0.000
1442	Construciton of Road form Gohar Jageer Pul to Piar, Naiwar Jagewwa to Khadim Pial Road 01182506573 / Un-Approved / Kasur	100.000	0.000	10.000	0.000	10.000	50.000	40.000	0.000
1443	Dualization / Improvement Of Okara - Depalpur Road, Length= 24.20 Km, District Okara. (Phase -I) 01342504886 / Un-Approved / Okara	2,799.259	0.000	101.000	0.000	101.000	1,349.000	1,349.259	0.000
1444	Construction/ Improvement of metalled Road from Chak 30/1AL to Chak 26/D Length=8.00KM, District Okara 01342505983 / Un-Approved / Okara	320.000	0.000	12.000	0.000	12.000	154.000	153.000	1.000

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1	2	3	4	5	6	7	8	9	10
1445	Construction/ Restoration/ Widening/ Improvement of road from Multan Road at Jorian to Hujra Shergarh Road via H Plot, Hussain Garh, Rehmat Wala, Chowk Riseldar 17/D & 18/D 24KM, District Okara 01342506031 / Un-Approved / Okara	660.000	0.000	24.000	0.000	24.000	318.000	317.000	1.000
1446	Construction/ Restoration/ Widening/ Improvement of Shergarh Bypass from Shergarh / Rehmat Wala Road to Chunia to Akhtarabad Shergarh Road, Length 6.60 KM, District Okara 01342506034 / Un-Approved / Okara	147.000	0.000	10.000	0.000	10.000	69.000	68.000	0.000
1447	Dualization / Improvement Of Okara - Depalpur Road (Land Acquisition & Shifting Of Utility Services), Length=24.20 Km, District Okara. (Phase -I) 01342506069 / Un-Approved / Okara	1,952.755	0.000	70.000	0.000	70.000	941.000	941.755	0.000
1448	Construction/ Improvement of New Carpet Road from Haveli Bahawalnagar Road to Basirpur Via Bharpura Chowk and Jamalkkot to Link with Harekay (Length = 38 Km) Tehsil Depalpur District Okara (Phase -I) 01342506138 / Un-Approved / Okara	957.339	0.000	34.000	0.000	34.000	462.000	461.338	0.001
1449	Construction of road from Pull Gamma Wagra to Head Gulsheer Burlab Cannal (Length = 13.00 km) Tehsil Depalpur, District Okara. 01342506414 / Un-Approved / Okara	490.500	0.000	18.000	0.000	18.000	236.000	235.500	1.000
1450	Rehabilitation & Widening/ Improvement of road from Sohag Pull to Shahamad pull via Chack Ahmad Khan Khokher length = 7.00 km Tehsil Depalpur, District Okara. 01342506417 / Un-Approved / Okara	225.000	0.000	10.000	0.000	10.000	108.000	107.000	0.000
1451	Construction / Rehabilitation / Improvement of Road from Jandraka-Naul Plot Road via Peeran Di Basti to Kot Sultan Pur, Length=2KM, Tehsil & District Okara 01342506436 / Un-Approved / Okara	73.500	0.000	73.500	0.000	73.500	0.000	0.000	0.000
1452	Rehabilitation & Widening / improvement (Construction of road from Okara Faisalabad Road (Khingrawala Pull) to Akbar Chowk Length = 8.2 KM, Tehsil & District Okara 01342506621 / Un-Approved / Okara	345.000	0.000	10.000	0.000	10.000	200.000	135.000	0.000
1453	Rehabilitation & Widening / improvement of road from Satghara to Gogera via Jaboka (Length = 19.50 KM), Tehsil & District Okara 01342506622 / Un-Approved / Okara	1,315.000	0.000	10.000	0.000	10.000	700.000	605.000	0.000
1454	12 ft wide carpet road from H plot to Akhter Abad shergarh road via 22 1/AL, 23 1/AL and 24 1/AL with side drains in the villages length 7.25 Km cost tehsil Renala 01342506646 / Un-Approved / Okara	220.000	0.000	10.000	0.000	10.000	100.000	110.000	0.000
1455	Construction of Flyover at Gamber Noor Shah Road 01362506021 / Un-Approved / Sahiwal	2,500.000	0.000	90.000	0.000	90.000	1,205.000	1,205.000	0.000

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1	2	3	4	5	6	7	8	9	10
1456	Land Acquisition and Utilities shifting for Additional Carriageway of Sahiwal Samundri Road District Sahiwal 01362506023 / Un-Approved / Sahiwal	1,234.800	0.000	44.000	0.000	44.000	595.000	595.800	0.000
1457	Rehabilitation & Dualization (Remaining Portion) Of Old G.T. Road Passing Through Sahiwal City (Length = 6.35 Km) Including Rehabilitation & Widening Of Service Road Along Left Side Of 9-L Canal, (Rigid Pavement) (Length = 5.85 Km), Total Length=12.20 Km, In District Sahiwal. (Phase -I) 01362506101 / Un-Approved / Sahiwal	1,985.000	0.000	71.000	0.000	71.000	957.000	957.000	0.000
1458	Rehabilitation /Construction of Carpet Road from Security barrier No. 1 to 3, via Street No. 3 Pak Avenue Colony Sahiwal. 01362506442 / Un-Approved / Sahiwal	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
1459	Construction of Flyover in Arifwala Tehsil Arifwala Distrct Pakpattan (length: 4000 rft) 01352503387 / Un-Approved / Pakpattan	2,100.000	0.000	66.000	0.000	66.000	1,012.000	1,022.000	0.000
1460	Rehabilitation/ W/ I of M/ R leading to Darbar Hazrat Baba fariduddin Ganj-e-Shakar from 19 SP, Jamal Chowk , Rakh pull Malikpur and Old Bypass to Hota road i/c Link to DHQ Tehsil and District Pakpattan (Phase -I) 01352506262 / Un-Approved / Pakpattan	1,050.000	0.000	38.000	0.000	38.000	506.000	505.000	1.000
1461	Widening / Improvement Of Metalled Road From Chungi Umarpur Jalalpur Pirwala To Pheraney, Length = 9.00 Km, Tehsil Jalalpur Pirwala, District Multan. 01242506070 / Un-Approved / Multan	171.030	0.000	10.000	0.000	10.000	81.000	80.030	0.000
1462	Construction of Metalled Road 18 Kassi to Budhla Road, Azeem Wali Pull to 17 Kassi Rodaan Wali Bheni Chah Hidayat Wala UC Jhook Lashkr Pur Mullah Faqeer, Multan, Length 3KM 01242506409 / Un-Approved / Multan	58.750	0.000	10.000	0.000	10.000	48.750	0.000	0.000
1463	Construction of Metalled Road from Pull Sarla Chak Sarla Roas to Chak No 273 / WB (Missing Link) Length=2.50 KM Tehsil Dunyapur District Lodhran 01232506411 / Un-Approved / Lodhran	76.280	0.000	10.000	0.000	10.000	66.280	0.000	0.000
1464	Setting up of Railway Crossing/ Shifting of Class-III unmanned level crossing no 25 from km 59/5-6 to 53/14-15 and upgradation into Class-II manned level crossing No 24-A, at Jaralla Station of Khanewal Shorkot Section 01222505992 / Un-Approved / Khanewal	38.000	0.000	38.000	0.000	38.000	0.000	0.000	0.000
1465	Construction/ Improvement of New Bridge at Shujabad Canal Mouza Fareedpur, Kabirwala. 01222505996 / Un-Approved / Khanewal	36.208	0.000	36.208	0.000	36.208	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1466	Rehabilitation/ Improvement of road from Head Sardar Pur to Lunda Bund Via Muhammad Pur Nasheb Bar Lab e Rajbah 01222506001 / Un-Approved / Khanewal	80.000	0.000	10.000	0.000	10.000	70.000	0.000	0.000
1467	Rehabilitation/ Improvement of metalled road from Pull Bagar to Fazil Shah via Sarai Sidhu 01222506004 / Un-Approved / Khanewal	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
1468	Rehabilitation/ Improvement of metalled road from Sardar Pur Road via Shamlot via Tangra to Pull Munga Wali Mouza, Farid Pur. 01222506007 / Un-Approved / Khanewal	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
1469	Rehabilitation/ Improvement of metalled road from Pull Mahmay Wali to Sardar Pur Road via Chapran Wala. 01222506010 / Un-Approved / Khanewal	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000
1470	Rehabilitation/ Widening of metalled road from Nawan Shaher Road to Sardar Pur Road, via Mouza Oajla, Chowki Sial & Bahader Wala, Kabirwala. 01222506013 / Un-Approved / Khanewal	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
1471	Rehabilitation /Reconstruction/Widening of metalled road from Salarwahin to Mamdal via Binda Sargana, Kabirwala 01222506019 / Un-Approved / Khanewal	210.000	0.000	10.000	0.000	10.000	100.000	100.000	0.000
1472	Rehabilitation / Improvement / Construction of Metalled Road From Adda Kachi Pakki to Adda Saleem Chowk Up to Sukh Bias Length 12.50 Km District Khanewal 01222506073 / Un-Approved / Khanewal	694.655	0.000	25.000	0.000	25.000	335.000	333.655	1.000
1473	Construction/ Improvement of link road from Chak No. 41/10-R to 32/10-R, Length 5.00 Km in District Khanewal. 01222506081 / Un-Approved / Khanewal	150.000	0.000	10.000	0.000	10.000	70.000	70.000	0.000
1474	Construction of Carpet Road from Chak No. 106 15/L (Sardar Agriculture Model Farm) to Chak No. 104 / 15 L (Masood Hussain Agriculture Farm) Length 3.25 Km Tehsil Mianchannu District Khanewal 01222506364 / Un-Approved / Khanewal	91.525	0.000	10.000	0.000	10.000	81.525	0.000	0.000
1475	Rehabilitation / Reconstruction of metalled road from Olakh Sandhu via Nand Pur till Hashmat Mirali, District Khanewal (Length=10KM) 01222506399 / Un-Approved / Khanewal	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000

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1	2	3	4	5	6	7	8	9	10
1476	Rehabilitation / Re-construction of metalled road from Chatrorh Gharh Minor to pull Thokar via Mouza Ghaghar.Kabirwala, District Khanewal (Length=7.00 KM) 01222506435 / Un-Approved / Khanewal	170.000	0.000	10.000	0.000	10.000	80.000	80.000	0.000
1477	Rehabilitation /Widening of metalled road from 12-Meel to Mari Sahu, Kabirwala, District Khanewal (Length=2.50 KM) 01222506439 / Un-Approved / Khanewal	43.575	0.000	43.575	0.000	43.575	0.000	0.000	0.000
1478	Rehabilitation / Widening of metalled road from Pull Parmoli to Khunda Haraj via Bati Bangla and Pull Haitam Wall, Kabirwala, District Khanewal (Length=6.50 KM) 01222506481 / Un-Approved / Khanewal	145.000	0.000	10.000	0.000	10.000	68.000	67.000	0.000
1479	Construction / Improvement of Link Road from Adda 27 Bhatta to Karampur road Length 06 Km 01252506077 / Un-Approved / Vehari	181.000	0.000	10.000	0.000	10.000	86.000	85.000	0.000
1480	Construction / Rehabilitation / Widening of Metalled Road from Pipli road to 192/EB via 186/EB, Length: 3.80 KM District Vehari. 01252506372 / Un-Approved / Vehari	141.276	0.000	10.000	0.000	10.000	66.000	65.276	0.000
1481	WIDENING / IMPROVEMENT / CONSTRUCTION OF ROAD FROM DM ROAD TO CAHK NO.253/EB (TUFAILABAD) LENGTH: 5.00 KM DISTRICT VEHARI. 01252506637 / Un-Approved / Vehari	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000
1482	Construction/ Re-construction/ Improvement of Metalled road from Kotani Road to BMP Check Post Lakhani, Length=7.50Km, including Pile Foundation Bridge 2000-Rft, District Dera Ghazi Khan/ Taunsa 01042502988 / Un-Approved / Dera Ghazi Khan	986.938	0.000	36.000	0.000	36.000	475.000	474.938	1.000
1483	Reconstruction / Widening / Improvement Of Drahma To Kot Chutta, Length 21.05 Km, District D.G. Khan. (Phase - I) 01042506076 / Un-Approved / Dera Ghazi Khan	1,006.318	0.000	36.000	0.000	36.000	485.000	485.318	0.000
1484	Construction / Rehabilitation / Widening/ of matteled road From (N-70) to Choti bala road via Basti Rojhani,, Rodi, length 15 KMs (Phase-I, Length 8KMs) 01042506549 / Un-Approved / Dera Ghazi Khan	300.000	0.000	10.000	0.000	10.000	145.000	145.000	0.000
1485	Construction of Metalled Road From Kot Chutta Choti Road (Samandri Wala) To Basti Zafar Hadiyani Jampur Canal Along With Left Bank of Kapper Drain Length 25 KMs (Phase-I, Length 10KMs) 01042506550 / Un-Approved / Dera Ghazi Khan	300.000	0.000	10.000	0.000	10.000	145.000	145.000	0.000

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1	2	3	4	5	6	7	8	9	10
1486	Construction / Rehabilitation / Widening/ of Metal road From Khoi wala saifan to Dajal Road pull wahabi along with Dajal Canal , Lentgh 7 Krns 01042506564 / Un-Approved / Dera Ghazi Khan	210.000	0.000	10.000	0.000	10.000	100.000	100.000	0.000
1487	Construction / Rehabilitation / Widening/ of Metal road from Pull 13 To Airport Road Along with East bank of DG Canal, length 8 Krns 01042506567 / Un-Approved / Dera Ghazi Khan	240.000	0.000	10.000	0.000	10.000	115.000	115.000	0.000
1488	Re-Construction of metalled road from Choti Kot Chutta road to Dajal jampur road along with Shoria Canal Length via wajay wala Khanpur mazari Chowk = 16.00 Km 01042506568 / Un-Approved / Dera Ghazi Khan	352.000	0.000	10.000	0.000	10.000	175.000	167.000	0.000
1489	Rehabilitation / Widening / Improvement /Reconstruction metalled Road from Pull 23 to Choki Kappar Along Darkhawatt Manor Length 12.00 km 01042506570 / Un-Approved / Dera Ghazi Khan	360.000	0.000	10.000	0.000	10.000	175.000	175.000	0.000
1490	Rehabilitation of Metal road adda hyderabad to Noor Wahi via Basti Jam, lentgh 5 Krns 01042506574 / Un-Approved / Dera Ghazi Khan	110.000	0.000	10.000	0.000	10.000	50.000	50.000	0.000
1491	Construction of Road from Hyder Wala Regulator to Ghausabad via Link 1 Length 5 KM 01042506577 / Un-Approved / Dera Ghazi Khan	124.000	0.000	10.000	0.000	10.000	64.000	50.000	0.000
1492	Shingle Main Khar road to basti Shah Ali Ghansar, Lentgh 5.5 Krns 01042506587 / Un-Approved / Dera Ghazi Khan	100.000	0.000	10.000	0.000	10.000	50.000	40.000	0.000
1493	Repairing metal road from pull 23000 to Pull saifan Shoria road, Lentgh 4.5 kms 01042506588 / Un-Approved / Dera Ghazi Khan	120.000	0.000	10.000	0.000	10.000	60.000	50.000	0.000
1494	Construction/ Improvement of road from Mari Top to Chambri, length=30.00 Km District Rajanpur 01072505999 / Un-Approved / Rajanpur	700.000	0.000	24.985	0.000	24.985	338.000	337.015	0.000
1495	Construction / Re-Construction / Widening Of Metalled Road From Chowki Raikh To Thull Hairo Road Length = 15.00 Km District Rajanpur 01072506099 / Un-Approved / Rajanpur	549.500	0.000	20.000	0.000	20.000	265.000	263.500	1.000
1496	Re-Construction / Widening Of Metalled Road From Muhammad Pur To Sharyan Wala Khokha Via Aadhi Wala Length 16.00 Km District Rajanpur 01072506102 / Un-Approved / Rajanpur	668.500	0.000	24.000	0.000	24.000	322.000	321.500	1.000
1497	Rehabilitation / Improvement of metalled road from Rojhan Phatak to Rojhan Chowk, L=6.5 KM 01072506133 / Un-Approved / Rajanpur	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1498	Construction / Reconstruction / Widening of metalled road from Rajanpur (DHO Office) to Muhammad Pur Gumm Wala via Chak Shikari Length = 11.40 Km. Tehsil & District Rajanpur 01072506135 / Un-Approved / Rajanpur	454.848	0.000	16.000	0.000	16.000	219.000	219.848	0.000
1499	Construction Reconstruction widening of metal road from Adda Charagh Shah to Shawali pul via reikh Bagh , lundah minor, head talai, Length 12 Kms 01072506580 / Un-Approved / Rajanpur	370.000	0.000	10.000	0.000	10.000	180.000	180.000	0.000
1500	Construction Reconstruction wideneing of metal road from Dajal Road mir nagar to Ameen Chowk Via Rakh Azmat Wala burhray wala daaf to Chakrabad, Length 14 Kms 01072506581 / Un-Approved / Rajanpur	430.000	0.000	10.000	0.000	10.000	210.000	210.000	0.000
1501	Land Acquisition and Utilities shifting for Dualization of Muzaffargarh Alipur Tarandah Mohd Panah Road District Muzaffargarh 01062506015 / Un-Approved / Muzaffargarh	6,950.000	0.000	180.000	0.000	180.000	3,000.000	3,770.000	0.000
1502	Dualization / Improvement Of Metalled Road From Muzaffargarh - Alipur Head Punjnad Tranda Muhammad Pannah Road N-70 To District Boundary Muzaffargarh (M-5), Length = 90.00 Km, District Muzaffargarh. (Phase -I) 01062506079 / Un-Approved / Muzaffargarh	3,430.697	0.000	124.000	0.000	124.000	1,653.000	0.000	0.000
1503	Land Acquisition & Shifting of Utilities: Dualization / Improvement of Metalled Road from Muzaffargarh - Alipur Head Punjnad Tranda Muhammad Pannah Road N-70 to District Boundary Muzaffargarh (M-5), Length 22.84km, District Muzaffargarh (Section Katchery Chowk to Khangarh). 01062506086 / Un-Approved / Muzaffargarh	2,618.763	0.000	94.000	0.000	94.000	1,262.000	1,262.763	0.000
1504	Rehabilitation / Widening & Construction of Metalled Road from Adda Hayat Wala-Chak No. 448/TDA Road at Khumbi minor to Chak No. 481/TDA I/C Link to Chah Gulab wala, Length 5.00 KMs 01052506136 / Un-Approved / Layyah	139.012	0.000	10.000	0.000	10.000	65.000	64.012	0.000
1505	Construction of metaled road from Chak 125/ML to Chak No 127/ ML including link to 122/ML Length 4.5 km Tehsil Chaubara District Layyah 01052506354 / Un-Approved / Layyah	136.070	0.000	10.000	0.000	10.000	63.000	63.070	0.000
1506	Construction and Reconstruction of metaled road from Rafiqabad to Hayat wala road at 438/TDA mor to Chak no 454/TDA Length 6.00 kms Tehsil Chaubara District Layyah 01052506357 / Un-Approved / Layyah	187.920	0.000	10.000	0.000	10.000	89.000	88.920	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1507	Construction/ Improvement of road from Chak 68/DB Jajjaanwali Road to Amjad Lattaan Singaar Road via Chak 68/DB Baggi Non-Muslim Colony i/c Link road from Lattaan Singaar Road Km 02 to Ejaz Colony via 68/DB Baggi, Length 8.8 Km, Tehsil Yazman, District Bahawalpur 01022505985 / Un-Approved / Bahawalpur	315.000	0.000	11.000	0.000	11.000	152.000	151.000	1.000
1508	Construction/ Improvement of metalled road from N 5 Along with Link Abbassia Canal from Burji No 99+000 to 134+000 (Shah Rah e Shuhada) Bahawalpur 01352505997 / Un-Approved / Bahawalpur	413.300	0.000	15.000	0.000	15.000	199.000	198.300	1.000
1509	Land Acquisition and Utilities shifting for Additional Carriageway of Bahawalpur Jhangra Sharqi Road 01022506017 / Un-Approved / Bahawalpur	1,002.600	0.000	36.000	0.000	36.000	483.000	483.600	0.000
1510	Rehabilitation of Metalled Road from Bhali Chowk to Chowk Sattar & Basti Sadique Kharal Tehsil Khairpur Tamewali District Bahawalpur Length = 9 KM 01022506141 / Un-Approved / Bahawalpur	244.290	0.000	10.000	0.000	10.000	117.000	117.290	0.000
1511	Rehabilitation of metalled from Basti Sharf to Jamalpur Band & Muhammad Pur to Jamalpur Tehsil Khairpur Tamewali District Bahawalpur (Length = 12.50) 01022506149 / Un-Approved / Bahawalpur	326.780	0.000	12.000	0.000	12.000	157.000	156.780	1.000
1512	Construction of Metalled Road from Abbas Nagar to Goth Meer & Graveyard Abbas Nagar, District Bahawalpur (Length 6 Km) 01022506152 / Un-Approved / Bahawalpur	210.000	0.000	10.000	0.000	10.000	100.000	100.000	0.000
1513	Manufacturing/ Erection of Steel Bridge of Sarri Basti with Both Tehsils Jalal Pur Pirwala and Ahmad Pur East and link with Khairpur Daha Road, District Bahawalpur. 01022506177 / Un-Approved / Bahawalpur	475.000	0.000	17.000	0.000	17.000	229.000	228.000	1.000
1514	Const of Road from Khairpur Tamewali to Maroot (Length: 44 Km) District Bahawalpur 01022506347 / Un-Approved / Bahawalpur	1,200.000	0.000	138.000	0.000	138.000	505.000	557.000	0.000
1515	Upgradation of Road Qita Alamara (Length - 3.8 Km) 01022506647 / Un-Approved / Bahawalpur	1,000.000	0.000	10.000	0.000	10.000	500.000	490.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1516	Re-Construction / Construction / Widening Improvement / Rehabilitation of road from Chishtian to shehar farid to Manghair sharif shehar farid to adda sadiq pur via Mubarak pur sgehar farid road to basti sadiq pur shahi garbi road to basti bahadur khan ghadoka chowk and zargam chowk ashiq Muhammad to basti nuna bwn road to 4/fw via 3 pull and chishtian to chak 21/g District Bahawalnagar. 01012506104 / Un-Approved / Bahawalnagar	1,175.000	0.000	42.000	0.000	42.000	567.000	566.000	0.000
1517	Dualization Of Chishtian To Hasilpur Road Length 35.00 Km Tehsil Chishtian District Bahawalnagr (Phase - I) 01012506151 / Un-Approved / Bahawalnagar	1,886.750	0.000	68.000	0.000	68.000	909.000	909.750	0.000
1518	Widening / Improvement of road from Basti Kahore (Irshas Petroleum Service) to Chak 107/P More, Length 5.05 Km Tehsil & District Rahim Yar Khan 01032506053 / Un-Approved / Rahim Yar Khan	396.647	0.000	14.000	0.000	14.000	191.000	190.647	1.000
1519	Automation & Digitization of Measurement Book (MB) System for Punjab 01992506246 / Un-Approved / Punjab	73.030	0.000	10.000	0.000	10.000	63.030	0.000	0.000
1520	Up-Gradation of Vulnerable Unmanned Level Crossing to Manned Level Crossing Within the Province of Punjab, (Phase-2). 01982504882 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafi zabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	8,869.200	0.000	26.056	0.000	26.056	4,000.000	4,843.144	0.000
1521	Land Acquisition and Utilities shifting for Dualization of Vehari, Burewal Arifwala Pakpattan Depalpur Road 01982506026 / Un-Approved / Pakpattan,Sahiwal	2,500.000	0.000	90.000	0.000	90.000	1,205.000	1,205.000	0.000
1522	Consulting Services for Feasibility Study of Developing Expressway from Motorway (M3/M4) to South Western Area of the Punjab Province District Layyah & Bhakkar 01982506096 / Un-Approved / Bhakkar,Layyah	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
1523	Construction of Expressway from Motorway (M3/M4) to South Western Area of the Punjab Province (Land Acquisition & Shifting of utilities), District Layyah & Bhakkar. 01982506123 / Un-Approved / Bhakkar,Layyah	15,000.000	0.000	470.000	0.000	470.000	7,000.000	7,530.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1524	Construction of Expressway from Motorway (M3/M4) to South Western Area of the Punjab Province, District Layyah & Bhakkar (Phase-I). 01982506126 / Un-Approved / Bhakkar,Layyah	9,500.000	0.000	340.000	0.000	340.000	5,000.000	4,160.000	0.000
1525	Construction of Expressway from Jampur to Jalalpur Peerwala 01982506145 / Un-Approved / Multan,Muzaffargarh,Rajanpur	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
1526	Construction of Expressway from Jalalpur Peerwala to Bahawalpur 01982506148 / Un-Approved / Bahawalpur,Multan	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
1527	Dualization of New Lahore Road from Narowal City to Gujjar Chowk (Narang) Includes re-alignment, along with rehabilitation of the existing road (Phase-I) 01982506349 / Un-Approved / Narowal,Sheikhupura	3,656.800	0.000	132.000	0.000	132.000	1,762.000	1,762.800	0.000
1528	Feasibility study for construction of Bridge on River Jhelum connecting District Mandi Baha ud Din and District Jhelum 01982506551 / Un-Approved / Jhelum,Mandi Bahaudin	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
Total: Regular		222,823.015	0.000	8,870.000	0.000	8,870.000	106,138.984	104,856.805	163.002
Chief Minister Initiative									
1529	Sarkain Bahal Punjab Kushhal Program 01992506154 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahaudin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	100,000.000	0.000	50,000.000	0.000	50,000.000	25,000.000	25,000.000	0.000
Total: Chief Minister Initiative		100,000.000	0.000	50,000.000	0.000	50,000.000	25,000.000	25,000.000	0.000
Road Rehabilitation Program-III									
1530	Rehabilitation / Improvement of Habib Chowk to Sui Cheemian, Length=9.15Km, Tehsil Gujjar Khan, District Rawalpindi 01292505994 / Un-Approved / Rawalpindi	615.272	0.000	22.000	0.000	22.000	297.000	295.272	1.000
1531	Construction of road from Jhang Brahma Bahtar Road (Jhang Chowk) to Ghakhar - Muqam Bahatar road , Length=12.5 Km, Tehsil Fatehjang, District Attock 01262505633 / Un-Approved / Attock	1,397.481	0.000	50.000	0.000	50.000	674.000	673.481	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1532	Construction/ Widening / Rehabilitation of Bypass from Tamol - Kohat road (N-80) near old Bahatar Morr to Muqam Bahatar Road (KM-01) Length = 18 Km i/c Widening / Reconstruction / Rehabilitation of road from Gakhar to Ameer Khan at Jhang Bharama Bahtar Length 8.5 km and Widening / Reconstruction / Rehabilitation of road from Gadwala village to Bhal Syedan (N-80) via Charrat Chowk Length = 8 km total length = 34.5 km Tehsil Fatehjang District Attock (Phase - I) 01262505634 / Un-Approved / Attock	2,438.041	0.000	63.000	0.000	63.000	1,000.000	1,375.041	0.000
1533	Rehabilitation/ Widening/ Improvement Of Road From Sargodha (Kachery Phatak) To Jhamra Via Shaheenabad, Sillanwali, Sobhaga And Shahnikdar, Length 69.00Km District Sargodha (Phase -I) 01332505967 / Un-Approved / Sargodha	1,666.667	0.000	60.000	0.000	60.000	803.000	0.000	0.000
1534	Rehabilitation / Re-construction/ Improvement of road from pull 111/SB to Lahore Sargodha Road at 80/SB Pull along both side canal bank length 25 KMs in District Sargodha (Phase -I) 01332506037 / Un-Approved / Sargodha	1,343.333	0.000	48.000	0.000	48.000	648.000	647.333	0.000
1535	Rehabilitation/ Improvement of road from Chak No. 59/Janubi Railway Phatak via Chak No. 64/Janubi, Chak No. 136/Janubi to Sillanwali More, District Sargodha 01332506061 / Un-Approved / Sargodha	875.926	0.000	32.000	0.000	32.000	422.000	420.926	1.000
1536	Rehabilitation / Reconstruction of road from Bhera Bhalwal road at Floor Mill and Moon Petroleum to Welson via Phularwan, Hakemawala and 9/ML via 10/ML, 3/NB, Chabba Purana and Abadi Ahmed Haral, Abadi Havli Sial Di Including Link Tahirabad Bhalwal length 35.10 km in District Saroghda. 01332506080 / Un-Approved / Sargodha	799.000	0.000	29.000	0.000	29.000	385.000	384.000	1.000
1537	Rehabilitation of road from Lahore Road at Bhagtanwala 23/ASB More to 29 Jhal Via Chak No. 23/ASB, 26/SB 27/SB, including link towards Lalluwali along Canal Length 17.00 Km, in district Sargodha.(Phase -I) 01332506140 / Un-Approved / Sargodha	616.740	0.000	22.000	0.000	22.000	297.000	297.740	0.000
1538	Rehabilitation of Road from Sodhi Jaywali to Chambal Morr Road Length 20.36 Km in District Khushab 01312506142 / Un-Approved / Khushab	744.665	0.000	27.000	0.000	27.000	359.000	357.665	1.000
1539	W/I of road from Jarri Siwag to Rakh Mojgrah upto Bhakkar - Layya District Bountry via Dharoni 71/ML, Length = 18 Km, Tehsil Mankera, District Bhakkar 01302505640 / Un-Approved / Bhakkar	307.073	0.000	11.000	0.000	11.000	148.000	147.073	1.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1540	Widening/ Improvement of Metalled Road from Bhakkar Western Bypass (Km No. 5.85) to Niwani, Length=6.65KM, Tehsil & District Bhakkar 01302505641 / Un-Approved / Bhakkar	488.456	0.000	18.000	0.000	18.000	235.000	234.456	1.000
1541	Rehabilitation/ Widening/ Improvement of Metalled Road from Bhakkar Western Bypass (Km No. 2.80) Murani Morr to Inayatbad Road via Machar Wali, Length=8.00KM, Tehsil & District Bhakkar. 01302505642 / Un-Approved / Bhakkar	437.702	0.000	16.000	0.000	16.000	211.000	209.702	1.000
1542	Widening / Rehabilitation/ Re-construction of Dualized Road from Nishatabad Overhead Bridge to Gattwala, Length = 6.40 Km District Faisalabad.(Phase -I) 01092504173 / Un-Approved / Faisalabad	1,620.081	0.000	58.000	0.000	58.000	781.000	0.000	0.000
1543	Rehabilitation / Improvement Of Jaranwala Nankana Road Upto District Boundary, Length= 25.00 Km (Phase -I) 01092505648 / Un-Approved / Faisalabad	1,067.600	0.000	38.000	0.000	38.000	515.000	0.000	0.000
1544	Widening/ Improvement of Road from Gujranwala bypass(awan chowk) to M-2 Khanqah Dogran interchange via Anjianwala link Nowshera Virkan including bypass, length = 66 KM, District Gujranwala (Phase -I) 01122505650 / Un-Approved / Gujranwala	1,952.504	0.000	70.000	0.000	70.000	941.000	941.504	0.000
1545	Rehabilitation of road Wandho Interchange to Kali Suba (Narawal-Muridke Road) (Total Length = 20.92 Km) District Gujranwala 01122505702 / Un-Approved / Gujranwala	673.965	0.000	24.000	0.000	24.000	325.000	324.965	0.000
1546	Rehabilitation/ Improvement of Road from Village Chaba Sandwan to Madanchak via Aulakh Bhaiky, Godha and Kot Keshu Length 16 Km, District Gujranwala. 01122505710 / Un-Approved / Gujranwala	750.000	0.000	27.000	0.000	27.000	362.000	360.000	1.000
1547	Rehabilitation / Reconstruction of road from Dhamonke to Dhalakay Goraya via Wadala, Rampur, Gopipur, Siyan and links, Tehsil Daska Length: 22 Km 01172506111 / Un-Approved / Sialkot	836.000	0.000	30.000	0.000	30.000	403.000	403.000	0.000
1548	Rehabilitation Of Road From Khanqah Dogran To Sukheki (District Boundary, Length=8.17Km, District Sheikhpura. 01352506028 / Un-Approved / Sheikhpura	1,018.940	0.000	37.000	0.000	37.000	491.000	489.940	1.000
1549	Rehabilitation/ Improvement Of Nankana Sahib Mangtanwala Road, Section From Warburton Road Bypass To Mangtanwaladistrict Nankana Sahib. Length = 18.50 Km. (Phase -I) 01202506125 / Un-Approved / Nankana Sahib	1,475.000	0.000	53.000	0.000	53.000	711.000	711.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1550	Rehabilitation of Dual Carriageway Kasur Depalpur Road Length = 98.95 Km (Section from Km No. 50.00 to 60.10) District Kasur (Phase -I) 01182506119 / Un-Approved / Kasur	900.000	0.000	32.000	0.000	32.000	434.000	434.000	0.000
1551	Rehabilitation Of Road From Rajawal To Depalpur Katchehri Road (Kkd), Length 38.85 Km, District Okara. (Phase -I) 01342506124 / Un-Approved / Okara	1,500.000	0.000	54.000	0.000	54.000	723.000	723.000	0.000
1552	Rehabilitation / Improvement of Mettalled Road from Multan Lodhran Road to N-70 Via Pul Thokar along Nala Wali Muhammad Length. 8.0 km District Multan 01242506075 / Un-Approved / Multan	687.299	0.000	25.000	0.000	25.000	331.000	330.299	1.000
1553	Rehabilitation / Improvement /Construction Of Metalled Road From Niazi Chowk To Expressway E-5 I/C Link Ghafoor Khan Road Towards Old N-5 Length = 13.50 Km Tehsil & District Khanewal. (Phase -I) 01222506134 / Un-Approved / Khanewal	818.000	0.000	29.000	0.000	29.000	395.000	394.000	0.000
1554	Rehabilitation/ Improvement Of Vehari Mailsi Road Length: 39.00 Km District Vehari (Phase -I) 01252506139 / Un-Approved / Vehari	983.333	0.000	35.000	0.000	35.000	474.000	474.333	0.000
1555	Rehabilitation/ / Improvement Of Tibba Sultan Pur-Mailsi Road, Length: 30.20 Km District Vehari (Phase -I) 01252506143 / Un-Approved / Vehari	1,407.000	0.000	51.000	0.000	51.000	678.000	677.000	1.000
1556	Improvement Of Burewala - Gaggoo Mandi Road Length:14.70 Km District Vehari (Phase -I) 01252506147 / Un-Approved / Vehari	874.000	0.000	31.000	0.000	31.000	422.000	421.000	0.000
1557	Construction/ Improvement of Metalled Road from Badar Sher to Hameed Pu Via Jhok Malik Nathu, Jhok Naeiyan, Basti Daiyaan length =15 KM, District Bahawalpur 01022505638 / Un-Approved / Bahawalpur	555.000	0.000	20.000	0.000	20.000	268.000	266.000	1.000
1558	Rehabilitation / Improvement of Southern Bypass Bahawalpur - Hasilpur road to National Highway (N-5), Length 24.66 km District Bahawalpur. (Phase - I) 01022506186 / Un-Approved / Bahawalpur	943.500	0.000	34.000	0.000	34.000	455.000	453.500	1.000
1559	Reconstruction / Construction / Widening / Improvement / Rehabilitation of Road from Pansota Chowk to Main Daharanwala, Fortabbas Road via Chowk 177/ M, Chuna Wala Chowk Hasilpur, 440/6R, 436/6R, 175/7R District Bahawalnagar (Phase - I) 01012505636 / Un-Approved / Bahawalnagar	2,333.333	0.000	84.000	0.000	84.000	1,125.000	1,124.333	0.000
Total: Road Rehabilitation Program-III		32,125.911	0.000	1,130.000	0.000	1,130.000	15,313.000	13,570.563	13.001
Total: NEW SCHEMES		354,948.926	0.000	60,000.000	0.000	60,000.000	146,451.984	143,427.368	176.003
Grand Total		749,660.613	231,342.247	120,000.00	0.000	120,000.000	199,162.983	188,820.579	2,679.895

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	8	1,382.000	0.000	0.000	1,382.000	830.417	0.000
Drainage	3	155.200	0.000	0.000	155.200	0.000	0.000
Flood Works	11	1,975.000	0.000	0.000	1,975.000	3,208.780	0.000
Foreign Aided Projects	3	901.099	0.001	10,335.600	11,236.700	62.965	0.000
Irrigation	25	5,854.000	20.000	0.000	5,874.000	5,842.536	300.000
Small Dams	10	3,782.000	0.000	0.000	3,782.000	9,273.957	2,844.933
Survey Investigation & Research	5	355.000	25.000	0.000	380.000	197.608	0.000
Total: ON-GOING SCHEMES	65	14,404.299	45.001	10,335.600	24,784.900	19,416.263	3,144.933
<u>NEW SCHEMES</u>							
Buildings	1	50.000	0.000	0.000	50.000	375.000	75.000
Drainage	6	482.741	0.000	0.000	482.741	2,820.000	1,250.000
Flood Works	6	622.912	0.000	0.000	622.912	3,040.000	2,998.000
Irrigation	26	10,295.000	0.000	0.000	10,295.000	32,405.000	28,060.000
Regular	2	600.000	0.000	0.000	600.000	0.000	0.000
Small Dams	5	637.000	0.000	0.000	637.000	4,265.000	3,748.000
Survey Investigation & Research	9	427.447	100.000	0.000	527.447	1,585.000	475.000
Total: NEW SCHEMES	55	13,115.100	100.000	0.000	13,215.100	44,490.000	36,606.000
Grand Total	120	27,519.399	145.001	10,335.600	38,000.000	63,906.263	39,750.933

Irrigation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

1560	Rehabilitation / Construction of Residential Complex for newly Created Zones, Circles, Division, Sub Divisions Potohar Irrigation Zone 01982113543 / 16-05-2022 / Rawalpindi	268.729	126.475	102.000	0.000	102.000	0.000	0.000	0.000
1561	Construction/ Rehabilitation of Government offices and residences at Faisalabad 01982206953 / 11-01-2023 / Faisalabad	389.848	302.169	80.000	0.000	80.000	0.000	0.000	0.000
1562	Construction of Residential Colony at Batapur RD 334+000 on BRBD Link Canal and improvement of facilities at Canal Colony Thokar Niaz Beg 01981905439 / 06-08-2021 / Lahore	530.096	165.167	250.000	0.000	250.000	114.929	0.000	0.000
1563	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 01981707446 / 04-11-2019 / Nankana Sahib	373.577	150.906	25.000	0.000	25.000	79.564	0.000	0.000
1564	Reconstruction of Residences and allied Structures in Canal Colony Sulaimanki Barrage 01342403367 / 19-09-2024 / Okara	674.403	150.000	250.000	0.000	250.000	135.924	0.000	0.000
1565	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 01982104018 / 16-08-2021 / Multan	422.400	247.254	125.000	0.000	125.000	50.000	0.000	0.000
1566	Construction of New Campus of Government Engineering Academy Punjab 01991604523 / 08-06-2016 / Punjab	1,365.700	856.700	350.000	0.000	350.000	0.000	0.000	0.000
1567	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 01992105433 / 02-11-2021 / Punjab	1,100.066	160.000	200.000	0.000	200.000	450.000	0.000	0.000
Total: Buildings		5,124.819	2,158.671	1,382.000	0.000	1,382.000	830.417	0.000	0.000

Drainage

1568	Construction of Lahorian-I Try Drain from RD 0+000 to 10+400 and Lahorian-II Try Drain from RD 0+000 to 8+000 01092308411 / 25-09-2023 / Faisalabad	177.380	62.500	80.000	0.000	80.000	0.000	0.000	0.000
1569	Construction of Escape Channel and Protection Works at Shahdara Distributary 01982206955 / 04-01-2023 / Sheikhpura	249.055	163.764	75.000	0.000	75.000	0.000	0.000	0.000
1570	Extension and Rehabilitation of Qutab Drain 01981707435 / 02-01-2018 / Rajanpur	3,620.171	1,902.329	0.200	0.000	0.200	0.000	0.000	0.000
Total: Drainage		4,046.606	2,128.593	155.200	0.000	155.200	0.000	0.000	0.000

Irrigation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

Flood Works

1571	Channelization of Jabba Nullah Tehsil & District Mianwali 01981604498 / 04-05-2017 / Mianwali	772.443	507.950	123.000	0.000	123.000	0.000	0.000	0.000
1572	Protection of Critical Reach RD 60+000-70+000 of Bhakkar Flood Bund from severe erosive action of River Indus 01302307787 / 19-09-2024 / Bhakkar	630.901	200.000	225.000	0.000	225.000	0.000	0.000	0.000
1573	Construction of River Training Works for protection of LMB Qadirabad Barrage 01982206243 / 20-09-2024 / Gujranwala	1,399.158	125.000	350.000	0.000	350.000	287.035	0.000	0.000
1574	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 01981400989 / 12-06-2015 / Sialkot	4,787.145	3,643.680	100.000	0.000	100.000	900.000	0.000	0.000
1575	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 01982006933 / 29-07-2024 / Sialkot	3,162.289	708.000	600.000	0.000	600.000	1,500.000	0.000	0.000
1576	Extension of Daud Khas Flood Protection Bund from RD 18+000 to 31+300 in District Narowal 01162403359 / 19-09-2024 / Narowal	397.252	100.000	100.000	0.000	100.000	0.000	0.000	0.000
1577	Channelization of Deg Nullah (Land Acquisition Punjab Component) 01981609356 / 30-11-2016 / Sheikhpura	3,175.485	3,174.485	1.000	0.000	1.000	0.000	0.000	0.000
1578	Providing River Training Works for protection of Link 1 in DG Khan 01982206897 / 18-11-2022 / Dera Ghazi Khan	1,464.712	116.897	75.000	0.000	75.000	0.000	0.000	0.000
1579	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01981604508 / 14-12-2016 / Rajanpur	1,645.936	946.304	1.000	0.000	1.000	0.000	0.000	0.000
1580	Checking Rightward Drifting of Indus River at Hairo Flood Bund RD 20+000 to 25+000 (Mouza Hairo) 01072307780 / 28-02-2025 / Rajanpur	771.745	0.000	250.000	0.000	250.000	521.745	0.000	0.000
1581	Protection of Shahwala Groyne & Bhakri Ahmed Khan Protection Bund in Irrigation Division Layyah 01052409936 / 11-12-2024 / Layyah	349.500	136.638	150.000	0.000	150.000	0.000	0.000	0.000
Total: Flood Works		18,556.566	9,658.954	1,975.000	0.000	1,975.000	3,208.780	0.000	0.000

Foreign Aided Projects

1582	Rehabilitation and Modernization of Islam Barrage 01981811093 / 06-08-2019 / Bahawalpur	2,993.180	4,801.266	0.100	0.000	0.100	0.000	0.000	0.000
1583	Project Readiness Financing Facility for Punjab Water Resources Management 01991807358 / 01-08-2019 / Punjab	1,276.324	650.992	116.600	0.000	116.600	62.965	0.000	0.000
			Local:	18.000	0.000	18.000			
			Foreign:	98.600	0.000	98.600			

Irrigation

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1	2	3	4	5	6	7	8	9	10
1584	Construction of Jalalpur Irrigation Project and its System 01981707609 / 07-02-2018 / Jhelum,Khushab	32,721.460	21,350.094	11,119.999	0.001	11,120.000	0.000	0.000	0.000
			Local:	882.999	0.001	883.000			
			Foreign:	10,237.000	0.000	10,237.000			
Total: Foreign Aided Projects		36,990.964	26,802.352	11,236.699	0.001	11,236.700	62.965	0.000	0.000

Irrigation

1585	Rehabilitation of Gujrat Branch Canal and its System. 01422409546 / 19-09-2024 / Mandi Bahauddin	773.700	225.000	250.000	0.000	250.000	166.777	0.000	0.000
1586	Concrete Lining of Bhachar Disty District Mandi Bahauddin 01422410402 / 11-09-2024 / Mandi Bahauddin	510.590	85.000	200.000	0.000	200.000	46.729	0.000	0.000
1587	Concrete lining of New Hocha Minor From RD: 0+000 to 8+645 tail 01981908441 / 04-02-2020 / Faisalabad	56.245	21.700	33.000	0.000	33.000	0.000	0.000	0.000
1588	Rehabilitation of Rangpur Canal System 01982208125 / Un-Approved / Jhang	1,000.000	0.000	300.000	0.000	300.000	650.000	0.000	0.000
1589	Project Management Cost of Project Management Office (PMO) for Preparation of New Projects and closing of ongoing Mega / Foreign Funded Projects 01192304814 / 27-12-2023 / Lahore	96.159	72.055	0.000	20.000	20.000	0.000	0.000	0.000
1590	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department. 01192304815 / 29-02-2024 / Lahore	1,352.693	200.000	500.000	0.000	500.000	300.000	300.000	52.693
1591	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo Minor 01981906927 / 06-02-2020 / Shekhupura	481.335	183.660	100.000	0.000	100.000	150.818	0.000	0.000
1592	Construction of Gated Head Regulators from RD:205+000 to 283+000 of BRBD Link Canal 01982104057 / 03-09-2021 / Kasur	1,125.870	716.126	250.000	0.000	250.000	93.222	0.000	0.000
1593	Concrete lining of Chunnian Disty from RD: 65+500 to 104+982 (Tail) 01982209279 / 16-09-2022 / Kasur	255.078	55.793	30.000	0.000	30.000	0.000	0.000	0.000
1594	Rehabilitation of Khanwah Branch RD 0+000 to 41+541 (Tail) 01342403075 / 19-09-2024 / Okara	204.750	20.000	122.000	0.000	122.000	0.000	0.000	0.000
1595	Rehabilitation of Bahishty Disty 01232403144 / 19-09-2024 / Lodhran	499.834	75.000	250.000	0.000	250.000	59.990	0.000	0.000
1596	Rehabilitation of Sahiban Distributary and its System 01982206896 / 12-02-2024 / Dera Ghazi Khan	383.380	274.968	50.000	0.000	50.000	0.000	0.000	0.000
1597	Rehabilitation of Dammar Wala Distributary & its System 01982206898 / 12-02-2024 / Dera Ghazi Khan	387.511	177.000	68.000	0.000	68.000	0.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
1598	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 01982104042 / 16-09-2021 / Rajanpur	803.603	591.557	50.000	0.000	50.000	0.000	0.000	0.000
1599	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01981400641 / 09-12-2014 / Muzaffargarh	420.263	359.298	27.000	0.000	27.000	0.000	0.000	0.000
1600	Concrete lining of 2-R Ghazi Disty RD:24+450 to 65+000 District Muzaffargarh 01982113421 / 12-04-2022 / Muzaffargarh	292.913	31.386	1.000	0.000	1.000	200.000	0.000	0.000
1601	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 01982107624 / 20-01-2022 / Bahawalpur	508.515	177.766	50.000	0.000	50.000	100.000	0.000	0.000
1602	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance & Conveyance Efficiency-II 01982207062 / 28-11-2023 / Punjab	1,800.000	1,120.455	670.000	0.000	670.000	0.000	0.000	0.000
1603	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance and Conveyance Efficiency-III 01992403137 / 25-11-2024 / Punjab	3,995.293	400.000	2,400.000	0.000	2,400.000	1,075.000	0.000	0.000
1604	Rehabilitation of Trimmu Sidhnai Link Canal 01981502309 / 20-10-2015 / Jhang,Toba Tek Singh	2,225.812	833.357	200.000	0.000	200.000	0.000	0.000	0.000
1605	Land Acquisition for Jalalpur Irrigation Project 01981502607 / 05-01-2016 / Jhelum,Khushab	3,663.950	3,662.950	1.000	0.000	1.000	0.000	0.000	0.000
1606	PC-1 for Remaining Land Acquisition for GTC Project 01981808944 / 28-01-2020 / Bhakkar,Jhang,Khushab,Layyah,Muzaffargarh	8,171.031	4,642.195	1.000	0.000	1.000	3,000.000	0.000	0.000
1607	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 01982105320 / Un-Approved / Bhakkar,Khushab,Layyah,Mianwali	1,000.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
1608	Rehabilitation and up gradation of Shujabad Branch Canal System 01982206238 / 13-09-2024 / Khanewal,Multan	953.543	330.000	300.000	0.000	300.000	0.000	0.000	0.000
1609	Construction of Cholistan Canal and its System 01982403072 / Un-Approved / Bahawalnagar,Bahawalpur	1,000.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
Total: Irrigation		31,962.068	14,255.266	5,854.000	20.000	5,874.000	5,842.536	300.000	52.693

Small Dams

1610	Construction of Dadhochha Dam 01981604518 / 02-01-2018 / Rawalpindi	14,454.256	9,233.826	1,420.000	0.000	1,420.000	3,700.000	0.000	0.000
1611	Construction of Mujahid Dam District Rawalpindi 01980810657 / 07-09-2009 / Rawalpindi	1,790.166	572.063	0.500	0.000	0.500	700.000	433.103	84.500

Irrigation

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1	2	3	4	5	6	7	8	9	10
1612	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 01980700008 / 19-11-2007 / Attock	1,168.580	457.020	0.500	0.000	0.500	0.000	0.000	0.000
1613	Construction of Dhrabi and Minwal Dam (Revised) 01980500001 / 15-08-2005 / Chakwal	981.365	454.010	0.500	0.000	0.500	480.831	0.000	0.000
1614	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 01980900049 / 19-03-2010 / Chakwal	1,496.080	971.010	0.500	0.000	0.500	500.000	0.000	0.000
1615	Construction of Tamman Dam 01981400454 / 16-10-2014 / Chakwal	4,232.795	2,906.934	1,000.000	0.000	1,000.000	200.000	0.000	0.000
1616	Raising of Dhok Qutabdin Dam 01982207558 / 30-08-2023 / Chakwal	399.294	230.297	100.000	0.000	100.000	0.000	0.000	0.000
1617	Construction of Sorra Dam 01982104863 / 14-09-2021 / Dera Ghazi Khan	8,151.580	1,392.000	710.000	0.000	710.000	3,105.000	2,411.830	532.750
1618	Rehabilitation & Upgradation of Irrigation System of Small Dams in Potohar 01982207053 / 19-09-2024 / Attock,Chakwal,Jhelum,Rawalpindi	722.126	234.000	200.000	0.000	200.000	288.126	0.000	0.000
1619	Rehabilitation and Operationalization of Small Dams in Potohar Zone. 01982403140 / 11-12-2024 / Attock,Chakwal,Jhelum,Rawalpindi,Talagang	752.938	100.000	350.000	0.000	350.000	300.000	0.000	0.000
Total: Small Dams		34,149.180	16,551.160	3,782.000	0.000	3,782.000	9,273.957	2,844.933	617.250
Survey Investigation & Research									
1620	Feasibility Study for Exploring Water Potential of Sowan River 01982207069 / 13-12-2022 / Rawalpindi	301.058	100.000	150.000	0.000	150.000	51.058	0.000	0.000
1621	Hiring Consultancy Services for Safety Evaluation of Rawal Dam and Preparation of Emergency Action Plan for Small Dams in Potohar Zone 01292403139 / 27-12-2024 / Rawalpindi	196.550	0.000	75.000	0.000	75.000	96.550	0.000	0.000
1622	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department 01991400986 / 22-08-2019 / Lahore	341.275	179.132	0.000	25.000	25.000	0.000	0.000	0.000
1623	Recharge of Aquifer for Groundwater Management in Punjab 01991501669 / 01-07-2015 / Punjab	785.368	594.402	100.000	0.000	100.000	50.000	0.000	0.000
1624	Feasibility study and detailed design of interventions for Revival of degraded rivers in the Punjab 01982207081 / 20-09-2023 / Bahawalnagar,Bahawalpur,Khanewal,Lo dhran,Pakpattan	54.473	24.473	30.000	0.000	30.000	0.000	0.000	0.000
Total: Survey Investigation & Research		1,678.724	898.007	355.000	25.000	380.000	197.608	0.000	0.000
Total: ON-GOING SCHEMES		132,508.927	72,453.003	24,739.899	45.001	24,784.900	19,416.263	3,144.933	669.943

Irrigation

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NEW SCHEMES

Regular

1625	Feasibility Studies and Detailed Design and Third Party Validation of Projects for Irrigation Department 01192502857 / Un-Approved / Lahore	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
1626	Clearing of Liabilities of Unfunded Schemes 01192502858 / Un-Approved / Lahore	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
Total: Regular		600.000	0.000	600.000	0.000	600.000	0.000	0.000	0.000

Buildings

1627	Construction of Office Complex of Superintending Engineer (Mailsi & Haveli) Circle and Rehabilitation of infrastructure of Officers Colony 01242502570 / Un-Approved / Multan	500.000	0.000	50.000	0.000	50.000	375.000	75.000	0.000
Total: Buildings		500.000	0.000	50.000	0.000	50.000	375.000	75.000	0.000

Drainage

1628	Side Protection of Phulwaran Drain in City Reach RD 40+830 to RD 48+000 01332502928 / Un-Approved / Sargodha	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
1629	Providing Drainage System to Irrigation Land of Chak 94/SB, 98/SB, 100/SB and 102/SB 01332502929 / Un-Approved / Sargodha	200.000	0.000	25.000	0.000	25.000	175.000	0.000	0.000
1630	Improving Drainage System in Naushera Virkan Tehsil District Gujranwala 01122502537 / Un-Approved / Gujranwala	300.000	0.000	30.000	0.000	30.000	170.000	100.000	0.000
1631	Construction of New V.R Bridge at RD 51+000 of Gharial Drain 01162501999 / Un-Approved / Sheikhpura	57.741	0.000	57.741	0.000	57.741	0.000	0.000	0.000
1632	Mitigation of Water Logging in District Rahimyarkhan 01032502572 / Un-Approved / Rahim Yar Khan	3,000.000	0.000	250.000	0.000	250.000	1,600.000	1,150.000	0.000
1633	Rehabilitation and Upgradation of 3R Abbasia Drainage System to reclaim water logged agriculture land in Command Area of Abbasia Canal System 01982502573 / Un-Approved / Bahawalpur, Rahim Yar Khan	700.000	0.000	70.000	0.000	70.000	675.000	0.000	0.000
Total: Drainage		4,507.741	0.000	482.741	0.000	482.741	2,820.000	1,250.000	0.000

Flood Works

1634	River Alignment and Streamlining Flow of River Chenab downstream Qadirabad Barrage for Protection against Excessive River Meandering 01432404312 / Un-Approved / Hafizabad	199.883	0.000	70.000	0.000	70.000	90.000	0.000	0.000
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Irrigation

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1	2	3	4	5	6	7	8	9	10
1635	Restoration of Flood Bunds and Channelization of Bhimber Nullah Gujrat 01462502545 / Un-Approved / Gujrat	800.000	0.000	200.000	0.000	200.000	600.000	0.000	0.000
1636	Providing River Training Structures / Spurs downstream of Taunsa to protect Maggason Branch in Reach RD 30+000 to RD 34+000 01062403060 / Un-Approved / Muzaffargarh	730.585	0.000	250.000	0.000	250.000	250.000	0.000	0.000
1637	Providing River Training Structures for Protection of Minchin Flood Bund between RD 469+000 to RD 475+000 01032505581 / Un-Approved / Rahim Yar Khan	1,240.000	0.000	100.912	0.000	100.912	600.000	529.000	10.088
1638	Implementation of Flood Protection Sector Project-III (FPSP-III) 01992304812 / 01-07-2023 / Punjab	2,971.000	0.000	1.000	0.000	1.000	1,000.000	1,970.000	0.000
1639	Integrated Hill Torrent Management (Chachar-Mithawan) 01982505582 / Un-Approved / Dera Ghazi Khan,Rajanpur	1,000.000	0.000	1.000	0.000	1.000	500.000	499.000	0.000
Total: Flood Works		6,941.468	0.000	622.912	0.000	622.912	3,040.000	2,998.000	10.088

Irrigation

1640	Rehabilitation of Phalia Disty and System. 01982502000 / Un-Approved / Mandi Bahauddin	790.000	0.000	200.000	0.000	200.000	400.000	190.000	0.000
1641	Procurement of Machinery for Bela removal for protection of barrages in Punjab 01412502543 / Un-Approved / Wazirabad	2,500.000	0.000	250.000	0.000	250.000	875.000	875.000	500.000
1642	Remodeling of Rasul-Qadirabad (R-Q) Link Canal from RD 0+000 to RD 145+256 01422502627 / Un-Approved / Mandi Bahauddin	9,500.000	0.000	950.000	0.000	950.000	2,550.000	6,000.000	0.000
1643	Lifting of 10 cusecs discharge from Burala Branch to feed Tail Reaches of High Level Channel 01092502542 / Un-Approved / Faisalabad	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
1644	Preparation of Asset Management System in Irrigation Department 01192403181 / Un-Approved / Lahore	250.000	0.000	75.000	0.000	75.000	175.000	0.000	0.000
1645	Improving Canal Conveyance and Operational Efficiency through Lining of Priority Canals 01192502619 / Un-Approved / Lahore	6,000.000	0.000	1,000.000	0.000	1,000.000	2,000.000	3,000.000	0.000
1646	Rehabilitation of Problematic Canals and Distys in Punjab 01192502620 / Un-Approved / Lahore	2,000.000	0.000	250.000	0.000	250.000	1,000.000	750.000	0.000
1647	Consultancy Services for Design Review and Construction Supervision of Remodeling and Rehabilitation of Link Canals 01192502629 / Un-Approved / Lahore	1,250.000	0.000	150.000	0.000	150.000	400.000	400.000	300.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1648	Enhancing Capacity and Extension of Distys & Minors to Feed the Defence Ditches 01192505658 / Un-Approved / Lahore	1,800.000	0.000	5.000	0.000	5.000	1,000.000	795.000	0.000
1649	Remodeling of Balloki-Sulemanki (B.S-I) Link Canal from RD 0+000 to RD 266+000 01182502625 / Un-Approved / Kasur	9,000.000	0.000	800.000	0.000	800.000	2,550.000	2,550.000	3,100.000
1650	Remodeling of Balloki-Sulemanki (B.S-II) Link Canal from RD 0+000 to RD 193+339 01182502626 / Un-Approved / Kasur	9,500.000	0.000	850.000	0.000	850.000	3,050.000	3,000.000	2,600.000
1651	Rehabilitation of Kasur Minor from RD: 0+000 to 59+590 (Tail) 01182506421 / Un-Approved / Kasur	100.000	0.000	5.000	0.000	5.000	95.000	0.000	0.000
1652	Concrete Lining of Shergarh Minor RD 0+000 to RD 25+000 01342503258 / Un-Approved / Okara	150.000	0.000	100.000	0.000	100.000	50.000	0.000	0.000
1653	Concrete Lining Rajbah from Khadar Canal to Abadi Hamid Pur 7 km District Pakpattan 01352506437 / Un-Approved / Pakpattan	398.000	0.000	5.000	0.000	5.000	195.000	0.000	0.000
1654	Rehabilitation of Link-I from RD 0+000 to RD 204+000 and its System 01042502576 / Un-Approved / Dera Ghazi Khan	1,000.000	0.000	100.000	0.000	100.000	700.000	200.000	0.000
1655	Concrete lining of Noorwah Disty 01062505587 / Un-Approved / Muzaffargarh	300.000	0.000	30.000	0.000	30.000	270.000	0.000	0.000
1656	Concrete lining of Hajiwah Disty 01062505588 / Un-Approved / Muzaffargarh	300.000	0.000	30.000	0.000	30.000	270.000	0.000	0.000
1657	Rehabilitation of Hayat Disty and System 01052502550 / Un-Approved / Layyah	500.000	0.000	150.000	0.000	150.000	350.000	0.000	0.000
1658	Water Infrastructure Development Programme 01992506249 / Un-Approved / Punjab	7,000.000	0.000	3,000.000	0.000	3,000.000	4,000.000	0.000	0.000
1659	Rehabilitation of Montgomery Pakpattan (M-P) Link Canal 01982409393 / Un-Approved / Pakpattan,Sahiwal	1,250.000	0.000	100.000	0.000	100.000	750.000	400.000	0.000
1660	Rehabilitation of Pakpattan Islam (P-I) Link Canal 01982409394 / Un-Approved / Bahawalpur,Pakpattan	328.466	0.000	250.000	0.000	250.000	50.000	0.000	0.000
1661	Construction of New Ravi Syphon to meet the shortage of canal water supply to Kasur Division and Pandoki Division in District Kasur and Rehabilitation of BRBD Link from RD 0+000 to 434+000 01982501998 / Un-Approved / Gujranwala,Kasur,Lahore,Narowal,Sheikhupura	9,000.000	0.000	500.000	0.000	500.000	4,750.000	3,750.000	0.000
1662	Rehabilitation of Mohajir Branch and its System 01982502546 / Un-Approved / Khushab,Mianwali	1,200.000	0.000	120.000	0.000	120.000	500.000	500.000	80.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1663	Rehabilitation / Restoration of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235 01982502623 / Un-Approved / Kasur,Mandi Bahauddin	7,200.000	0.000	700.000	0.000	700.000	3,000.000	3,300.000	200.000
1664	Remodeling of Structures of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235 01982502624 / Un-Approved / Kasur,Mandi Bahauddin	6,500.000	0.000	600.000	0.000	600.000	3,050.000	2,350.000	500.000
1665	Construction of New Lift Irrigation System, Bridges and Allied Infrastructure on M.R Link Canal 01982502927 / Un-Approved / Gujranwala,Narowal,Sialkot	400.000	0.000	50.000	0.000	50.000	300.000	0.000	0.000
Total: Irrigation		78,316.466	0.000	10,295.000	0.000	10,295.000	32,405.000	28,060.000	7,280.000
Small Dams									
1666	Construction of Pari Saydein Dam, District Rawalpindi 01292502560 / Un-Approved / Rawalpindi	4,200.000	0.000	350.000	0.000	350.000	1,950.000	1,900.000	0.000
1667	Third Party Validation of Dharabi, Uthwal Lakhwal, Shah Habib and Fatehpur Dams 01292502621 / Un-Approved / Rawalpindi	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
1668	Construction of Jaba-II Dam 01262502563 / Un-Approved / Attock	2,000.000	0.000	200.000	0.000	200.000	1,050.000	750.000	0.000
1669	Rehabilitation and Remodeling of Main Dam, Spillway and Irrigation System of Domeli and Lehri Dam, District Jhelum 01282403073 / Un-Approved / Jhelum	1,350.000	0.000	35.000	0.000	35.000	615.000	700.000	0.000
1670	Construction of Chiniot Dam 01082505654 / Un-Approved / Chiniot	1,000.000	0.000	2.000	0.000	2.000	600.000	398.000	0.000
Total: Small Dams		8,650.000	0.000	637.000	0.000	637.000	4,265.000	3,748.000	0.000
Survey Investigation & Research									
1671	Feasibility Study for Exploring water potential of Reshi River 01262502561 / Un-Approved / Attock	250.000	0.000	50.000	0.000	50.000	175.000	0.000	0.000
1672	Updating Feasibility and Detailed Design of Mangla - Marala Link Canal 01282502562 / Un-Approved / Jhelum	250.000	0.000	25.000	0.000	25.000	150.000	75.000	0.000
1673	Capacity Building and Upgradation of Central Design office in Irrigation Department 01192502584 / Un-Approved / Lahore	400.000	0.000	75.000	25.000	100.000	375.000	0.000	0.000
1674	Consultancy Services for Validation / Updating Feasibility Studies and Detail Engineering Design for Water Resources Development in Cholistan 01192502586 / Un-Approved / Lahore	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
1675	Capacity Building of IWTR&R Wing for Improved Regulation in wake of Climate Change 01192502617 / Un-Approved / Lahore	150.000	0.000	40.000	25.000	65.000	135.000	0.000	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1676	Establishment of PMO for Remodeling and Rehabilitation of Link Canals & Implementation of Mega Projects. 01192502628 / Un-Approved / Lahore	950.000	0.000	100.000	50.000	150.000	400.000	400.000	0.000
1677	Feasibility Study on Remodeling and Rehabilitation of 3R-Abbasia Drainage System to Address Waterlogging of Agricultural Land under CCA of Abbasia Canal in Tehsil Liaqatpur and Tehsil Rahimyarkhan 01032502926 / Un-Approved / Rahim Yar Khan	27.447	0.000	27.447	0.000	27.447	0.000	0.000	0.000
1678	Feasibility Study for comprehensive Integrated Flood Management of Nullahs in Districts Sialkot, Narowal and Gujranwala 01192502003 / Un-Approved / Gujranwala, Narowal, Sialkot	250.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
1679	Feasibility/model study for flood management of River Ravi in tehsile Shakargarh, Narowal & Chumbian Flood protection bund district Sialkot. 01982506255 / Un-Approved / Narowal, Sialkot	35.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: Survey Investigation & Research		2,562.447	0.000	427.447	100.000	527.447	1,585.000	475.000	0.000
Total: NEW SCHEMES		102,078.122	0.000	13,115.100	100.000	13,215.100	44,490.000	36,606.000	7,290.088
Grand Total		234,587.049	72,453.003	37,854.999	145.001	38,000.000	63,906.263	39,750.933	7,960.031

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	2	2.000	195.404	0.000	197.404	3,504.116	0.000
Others	1	0.000	9.500	0.000	9.500	0.000	0.000
Chief Minister Initiative	2	0.000	3,894.147	0.000	3,894.147	0.000	0.000
Solar Energy	4	0.000	528.219	0.000	528.219	0.000	0.000
Hydel Energy	1	50.998	0.002	0.000	51.000	1,284.598	0.000
Bio-gas	1	0.000	38.000	0.000	38.000	0.000	0.000
Total: ON-GOING SCHEMES	11	52.998	4,665.272	0.000	4,718.270	4,788.714	0.000
<u>NEW SCHEMES</u>							
Others	8	0.000	500.230	0.000	500.230	773.759	0.000
Solar Energy	8	0.000	2,011.500	0.000	2,011.500	10,730.303	1,511.600
Hydel Energy	1	0.000	120.000	0.000	120.000	360.000	0.000
Bio-gas	1	0.000	150.000	0.000	150.000	200.000	150.000
Total: NEW SCHEMES	18	0.000	2,781.730	0.000	2,781.730	12,064.062	1,661.600
Grand Total	29	52.998	7,447.002	0.000	7,500.000	16,852.776	1,661.600

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Bio-gas

1680	Installation of Biogas Plant for Gujjar Colony, Lahore 01982104014 / 27-07-2021 / Lahore	678.240	616.950	0.000	38.000	38.000	0.000	0.000	0.000
Total: Bio-gas		678.240	616.950	0.000	38.000	38.000	0.000	0.000	0.000

Buildings

1681	Liaison Office for Energy Department 01981810371 / 07-03-2019 / Rawalpindi	378.673	372.973	2.000	3.600	5.600	0.000	0.000	0.000
1682	Design and Construction of Net Zero Energy Building (ACEIP , DLI-8) 01982005551 / 25-01-2021 / Lahore	5,781.950	2,085.000	0.000	191.804	191.804	3,504.116	0.000	0.000
Total: Buildings		6,160.623	2,457.973	2.000	195.404	197.404	3,504.116	0.000	0.000

Chief Minister Initiative

1683	Chief Minister Punjab Free Solar Panel Scheme 01192403453 / 29-07-2024 / Punjab	9,975.392	5,772.843	0.000	3,876.147	3,876.147	0.000	0.000	0.000
1684	Chief Minister Initiative for Promotion of Renewable Energy Technologies (PC-II) 01992410326 / 09-09-2024 / Punjab	100.000	50.000	0.000	18.000	18.000	0.000	0.000	0.000
Total: Chief Minister Initiative		10,075.392	5,822.843	0.000	3,894.147	3,894.147	0.000	0.000	0.000

Hydel Energy

1685	Renewable Energy Development Sector Investment Programme (REDSIP) 01981809506 / 04-03-2014 / Gujranwala, Pakpattan, Sheikhpura, Sialkot	12,861.000	11,478.808	50.998	0.002	51.000	1,284.598	0.000	0.000
Total: Hydel Energy		12,861.000	11,478.808	50.998	0.002	51.000	1,284.598	0.000	0.000

Others

1686	Project Management Unit (ACEIP, DLI-6) 01981607583 / 30-03-2017 / Lahore	513.000	503.325	0.000	9.500	9.500	0.000	0.000	0.000
Total: Others		513.000	503.325	0.000	9.500	9.500	0.000	0.000	0.000

Solar Energy

1687	Solarization of Public Sector Buildings 01992207657 / 29-08-2023 / Lahore	495.887	446.048	0.000	49.839	49.839	0.000	0.000	0.000
1688	Solarization of Tubewells to Operationalize Water Supply Schemes in Okara City (Phase-I) 01342416705 / 17-02-2025 / Okara	150.000	45.120	0.000	104.880	104.880	0.000	0.000	0.000
1689	Energy Efficiency & Conservation Programme (PGDP, DLI-5) 01991502194 / 07-09-2015 / Punjab	3,615.016	3,500.000	0.000	115.000	115.000	0.000	0.000	0.000
1690	Solarization of Public Sector Buildings in Punjab 01992301827 / 23-12-2024 / Punjab	500.000	223.000	0.000	258.500	258.500	0.000	0.000	0.000
Total: Solar Energy		4,760.903	4,214.168	0.000	528.219	528.219	0.000	0.000	0.000

Total: ON-GOING SCHEMES		35,049.158	25,094.067	52.998	4,665.272	4,718.270	4,788.714	0.000	0.000
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Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Bio-gas

1691	Installation of Biofertilizer Plant at Gujjar Colony Lahore 01192500260 / Un-Approved / Lahore	600.000	0.000	0.000	150.000	150.000	200.000	150.000	100.000
Total: Bio-gas		600.000	0.000	0.000	150.000	150.000	200.000	150.000	100.000

Hydel Energy

1692	Initiative for promotion of Renewable Energy Technologies by installation of Hydrokinetic Turbines (Pilot Project) 01122500329 / Un-Approved / Gujranwala	480.000	0.000	0.000	120.000	120.000	360.000	0.000	0.000
Total: Hydel Energy		480.000	0.000	0.000	120.000	120.000	360.000	0.000	0.000

Others

1693	Up-gradation of PV Module Testing Laboratory in the Centre for Energy Research and Development (CERAD), UET, Lahore. 01212500566 / Un-Approved / Sheikhpura	90.000	0.000	0.000	90.000	90.000	0.000	0.000	0.000
1694	Automation of Business Regulations pertaining to office of Chief Engineer (Power) and issuance of e-Test Report 01992500234 / Un-Approved / Punjab	25.000	0.000	0.000	21.230	21.230	3.759	0.000	0.000
1695	Feasibility Study for Vertical Axis Wind Turbines along the Road Sides in Punjab 01992500454 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1696	Enhancement of Remote Monitoring System 01992500563 / Un-Approved / Punjab	90.000	0.000	0.000	23.000	23.000	67.000	0.000	0.000
1697	Launch of Punjab Endorsement Label (SAVE UP) 01992500565 / Un-Approved / Punjab	489.900	0.000	0.000	123.000	123.000	366.000	0.000	0.000
1698	Feasibility Study to Establish Electric Power Regulatory Authority (EPRA), Punjab. 01992503403 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1699	Clearance of Pending Liabilities for Un-Funded Schemes 01992505049 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1700	Installation of AMI meters at MDI connections in LESCO 01982500262 / Un-Approved / Kasur,Lahore,Nankana Sahib,Okara,Sheikhpura	450.000	0.000	0.000	113.000	113.000	337.000	0.000	0.000
Total: Others		1,274.900	0.000	0.000	500.230	500.230	773.759	0.000	0.000

Solar Energy

1701	Solarization of Punjab Governor House 01192501268 / Un-Approved / Lahore	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
1702	Solarization of Government Higher Secondary Schools in Punjab 01992500389 / Un-Approved / Punjab	750.000	0.000	0.000	187.500	187.500	562.500	0.000	0.000

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1703	Solarization of THQ Hospitals in Punjab. 01992500555 / Un-Approved / Punjab	1,000.000	0.000	0.000	247.000	247.000	241.303	511.600	0.097
1704	Green Energy Projects Financed by KFW Bank Germany 01992500575 / Un-Approved / Punjab	5,062.000	0.000	0.000	115.000	115.000	4,947.000	0.000	0.000
1705	Solarization of Public Buildings 01992505047 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
1706	Solarization of District and Sessions Courts and High Court Benches of Punjab 01992505688 / Un-Approved / Punjab	3,041.540	0.000	0.000	262.000	262.000	2,779.500	0.000	0.000
1707	Sustainable Energy Enablement Scheme 01992506180 / Un-Approved / Punjab	800.000	0.000	0.000	200.000	200.000	600.000	0.000	0.000
1708	Solarisation of Public Colleges in Punjab 01992506182 / Un-Approved / Punjab	3,000.000	0.000	0.000	500.000	500.000	1,500.000	1,000.000	0.000
Total: Solar Energy		14,253.540	0.000	0.000	2,011.500	2,011.500	10,730.303	1,511.600	0.097
Total: NEW SCHEMES		16,608.440	0.000	0.000	2,781.730	2,781.730	12,064.062	1,661.600	100.097
Grand Total		51,657.598	25,094.067	52.998	7,447.002	7,500.000	16,852.776	1,661.600	100.097

PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>Archives & Libraries</u>							
Offices							
On-going Schemes	3	61.478	95.225	0.000	156.703	46.713	0.000
New Schemes	1	10.000	10.000	0.000	20.000	65.660	0.000
Total:Offices	4	71.478	105.225	0.000	176.703	112.373	0.000
Total: Archives & Libraries	4	71.478	105.225	0.000	176.703	112.373	0.000
<u>Board of Revenue</u>							
Housing							
On-going Schemes	17	185.360	30.003	0.000	215.363	378.684	0.000
New Schemes	37	418.845	7.028	0.000	425.873	1,041.234	58.794
Total:Housing	54	604.205	37.031	0.000	641.236	1,419.918	58.794
Offices							
On-going Schemes	41	907.058	335.088	0.000	1,242.146	5,653.039	0.000
New Schemes	71	1,109.749	58.237	0.000	1,167.986	4,284.242	288.000
Total:Offices	112	2,016.807	393.325	0.000	2,410.132	9,937.281	288.000
Total: Board of Revenue	166	2,621.012	430.356	0.000	3,051.368	11,357.199	346.794
<u>Buildings</u>							
Offices							
On-going Schemes	1	0.000	10.000	0.000	10.000	0.000	0.000
Total:Offices	1	0.000	10.000	0.000	10.000	0.000	0.000
Total: Buildings	1	0.000	10.000	0.000	10.000	0.000	0.000
<u>C&W</u>							
Housing							
On-going Schemes	2	50.878	0.000	0.000	50.878	0.000	0.000
New Schemes	1	5.000	0.000	0.000	5.000	0.000	0.000
Total:Housing	3	55.878	0.000	0.000	55.878	0.000	0.000
Offices							
On-going Schemes	5	77.555	52.001	0.000	129.556	375.853	0.000
New Schemes	3	20.000	10.000	0.000	30.000	1,021.541	1,021.561
Total:Offices	8	97.555	62.001	0.000	159.556	1,397.394	1,021.561
Total: C&W	11	153.433	62.001	0.000	215.434	1,397.394	1,021.561
<u>Excise & Taxation</u>							
Offices							
New Schemes	1	50.000	0.001	0.000	50.001	0.000	0.000
Total:Offices	1	50.000	0.001	0.000	50.001	0.000	0.000
Total: Excise & Taxation	1	50.000	0.001	0.000	50.001	0.000	0.000
<u>Finance Department</u>							

PUBLIC BUILDINGS: SUMMARY

Offices							
On-going Schemes	1	0.000	1.000	0.000	1.000	0.000	0.000
Total:Offices	1	0.000	1.000	0.000	1.000	0.000	0.000
Total: Finance Department	1	0.000	1.000	0.000	1.000	0.000	0.000
<u>Governer House</u>							
Housing							
On-going Schemes	1	5.000	15.000	0.000	20.000	0.000	0.000
Total:Housing	1	5.000	15.000	0.000	20.000	0.000	0.000
Total: Governer House	1	5.000	15.000	0.000	20.000	0.000	0.000
<u>Home</u>							
Offices							
On-going Schemes	31	355.289	145.619	0.000	500.908	1,081.534	0.000
New Schemes	15	104.980	146.244	0.000	251.224	1,188.833	281.992
Total:Offices	46	460.269	291.863	0.000	752.132	2,270.367	281.992
Total: Home	46	460.269	291.863	0.000	752.132	2,270.367	281.992
<u>Jails</u>							
Housing							
On-going Schemes	13	596.815	77.733	0.000	674.548	703.847	0.000
Total:Housing	13	596.815	77.733	0.000	674.548	703.847	0.000
Offices							
On-going Schemes	21	671.054	197.266	0.000	868.320	1,856.516	285.760
New Schemes	4	300.000	0.000	0.000	300.000	5,491.500	5,791.500
Total:Offices	25	971.054	197.266	0.000	1,168.320	7,348.016	6,077.260
Total: Jails	38	1,567.869	274.999	0.000	1,842.868	8,051.863	6,077.260
<u>Judiciary</u>							
Housing							
On-going Schemes	12	519.930	0.000	0.000	519.930	1,751.727	1,805.744
New Schemes	19	537.284	0.000	0.000	537.284	3,584.934	4,688.955
Total:Housing	31	1,057.214	0.000	0.000	1,057.214	5,336.661	6,494.699
Offices							
On-going Schemes	41	4,353.017	30.640	0.000	4,383.657	9,035.601	4,905.838
New Schemes	26	1,856.029	100.000	0.000	1,956.029	2,528.232	1,671.575
Total:Offices	67	6,209.046	130.640	0.000	6,339.686	11,563.833	6,577.413
Total: Judiciary	98	7,266.260	130.640	0.000	7,396.900	16,900.493	13,072.112
<u>Law and Parlimentary Affairs</u>							
Offices							
On-going Schemes	4	84.255	0.001	0.000	84.256	1,005.309	725.000
New Schemes	23	318.830	1.180	0.000	320.010	2,666.968	1,801.420
Total:Offices	27	403.085	1.181	0.000	404.266	3,672.277	2,526.420
Total: Law and Parlimentary Affairs	27	403.085	1.181	0.000	404.266	3,672.277	2,526.420
<u>Management and Professional Development Department(MPDD)</u>							

PUBLIC BUILDINGS: SUMMARY

Offices							
New Schemes	1	73.351	5.000	0.000	78.351	200.000	220.481
Total:Offices	1	73.351	5.000	0.000	78.351	200.000	220.481
Total: Management and Professional Development Department(MPDD)	1	73.351	5.000	0.000	78.351	200.000	220.481
<u>P&D</u>							
Housing							
On-going Schemes	2	11.000	0.000	0.000	11.000	0.000	0.000
Total:Housing	2	11.000	0.000	0.000	11.000	0.000	0.000
Offices							
On-going Schemes	4	325.888	0.002	0.000	325.890	0.000	0.000
Total:Offices	4	325.888	0.002	0.000	325.890	0.000	0.000
Total: P&D	6	336.888	0.002	0.000	336.890	0.000	0.000
<u>Police</u>							
Housing							
On-going Schemes	4	89.071	0.000	0.000	89.071	256.956	0.000
New Schemes	23	493.738	0.000	0.000	493.738	643.794	0.000
Total:Housing	27	582.809	0.000	0.000	582.809	900.750	0.000
Offices							
On-going Schemes	59	2,124.820	30.002	0.000	2,154.822	2,345.012	0.000
New Schemes	123	4,720.200	42.090	0.000	4,762.290	8,749.795	297.441
Total:Offices	182	6,845.020	72.092	0.000	6,917.112	11,094.807	297.441
Total: Police	209	7,427.829	72.092	0.000	7,499.921	11,995.557	297.441
<u>Provincial Assembly</u>							
Housing							
On-going Schemes	1	1,000.000	0.000	0.000	1,000.000	2,816.065	0.000
Total:Housing	1	1,000.000	0.000	0.000	1,000.000	2,816.065	0.000
Offices							
On-going Schemes	1	50.000	0.000	0.000	50.000	0.000	0.000
New Schemes	3	400.000	0.000	0.000	400.000	1,500.000	0.000
Total:Offices	4	450.000	0.000	0.000	450.000	1,500.000	0.000
Total: Provincial Assembly	5	1,450.000	0.000	0.000	1,450.000	4,316.065	0.000
<u>Public Prosecution</u>							
Offices							
On-going Schemes	5	33.001	7.003	0.000	40.004	257.522	0.000
New Schemes	2	9.993	50.007	0.000	60.000	164.997	0.000
Total:Offices	7	42.994	57.010	0.000	100.004	422.519	0.000
Total: Public Prosecution	7	42.994	57.010	0.000	100.004	422.519	0.000
<u>S&GAD</u>							

Housing							
On-going Schemes	10	420.000	1.000	0.000	421.000	2,389.075	1,887.500
New Schemes	2	118.162	0.000	0.000	118.162	841.765	775.735
Total:Housing	12	538.162	1.000	0.000	539.162	3,230.840	2,663.235
Offices							
On-going Schemes	5	651.001	1.999	0.000	653.000	10,545.040	0.000
New Schemes	4	370.000	51.000	0.000	421.000	3,311.000	2,711.630
Total:Offices	9	1,021.001	52.999	0.000	1,074.000	13,856.040	2,711.630
Total: S&GAD	21	1,559.163	53.999	0.000	1,613.162	17,086.880	5,374.865
<u>S&GAD South Punjab</u>							
Offices							
On-going Schemes	1	0.000	1.000	0.000	1.000	0.000	0.000
Total:Offices	1	0.000	1.000	0.000	1.000	0.000	0.000
Total: S&GAD South Punjab	1	0.000	1.000	0.000	1.000	0.000	0.000
Grand Total	644	23,488.631	1,511.369	0.000	25,000.000	77,782.987	29,218.925

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Archives & Libraries

ON-GOING SCHEMES

Offices

1709	Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01981808583 / 16-01-2020 / Lahore	310.627	147.424	41.478	75.225	116.703	12.978	0.000	0.000
1710	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01981906898 / 16-01-2020 / Sheikhpura	110.599	73.527	10.000	10.000	20.000	17.070	0.000	0.000
1711	Renovation and Upgradation of Central Library Bahawalpur 01022304023 / 17-12-2023 / Bahawalpur	156.672	120.000	10.000	10.000	20.000	16.665	0.000	0.000
Total: Offices		577.898	340.951	61.478	95.225	156.703	46.713	0.000	0.000
Total: ON-GOING SCHEMES		577.898	340.951	61.478	95.225	156.703	46.713	0.000	0.000

NEW SCHEMES

Offices

1712	Preservation and Conservation work at Quaid-e-Azam Library, Lahore. 01192504443 / Un-Approved / Lahore	85.660	0.000	10.000	10.000	20.000	65.660	0.000	0.000
Total: Offices		85.660	0.000	10.000	10.000	20.000	65.660	0.000	0.000
Total: NEW SCHEMES		85.660	0.000	10.000	10.000	20.000	65.660	0.000	0.000
Total: Archives & Libraries		663.558	340.951	71.478	105.225	176.703	112.373	0.000	0.000

Board of Revenue

ON-GOING SCHEMES

Housing

1713	Construction of AC House Tehsil Chowk Sarwar Shaheed, District Kot Addu 01442454472 / 18-12-2024 / Kot Addu	42.000	0.000	10.000	0.000	10.000	21.500	0.000	0.000
1714	Construction of DC residence, District Kot Addu 01442454482 / 18-12-2024 / Kot Addu	183.499	0.000	20.000	0.000	20.000	143.499	0.000	0.000
1715	Construction of Residences for DC, ADC (R) and ADC (G), District Murree 01402454483 / 18-12-2024 / Murree	300.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
1716	Construction of Assistant Commissioner Residence Tehsil Phalia 01422454469 / 28-04-2025 / Mandi Bahauddin	49.355	0.000	10.000	0.000	10.000	39.355	0.000	0.000
1717	Construction of Assistant Commissioner Residence Tehsil Malik 01422454470 / 28-04-2025 / Mandi Bahauddin	49.830	0.000	10.000	0.000	10.000	39.830	0.000	0.000
1718	Improvement/ Renovation of GOR-I Colony Rawalpindi. 01982207425 / 17-08-2022 / Rawalpindi	172.885	122.885	30.000	0.000	30.000	20.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1719	Construction of Assistant Commissioner House Choa Saiden Shah, District Chakwal 01272454469 / 18-12-2024 / Chakwal	42.000	0.000	10.000	0.000	10.000	21.500	0.000	0.000
1720	Improvement/ Rehabilitation of Circuit House, Sargodha. 01332409625 / 28-11-2023 / Sargodha	46.202	42.602	0.600	3.000	3.600	0.000	0.000	0.000
1721	Construction of Circuit House at Bhakkar 01982007481 / 02-08-2021 / Bhakkar	392.598	391.597	1.000	0.001	1.001	0.000	0.000	0.000
1722	Construction of G.O.R III, Faisalabad 01982104407 / 10-08-2021 / Faisalabad	390.000	389.000	1.000	0.000	1.000	0.000	0.000	0.000
1723	Construction of Additional Block and Improvement/ Renovation in Circuit House, Faisalabad. 01092409616 / 28-11-2023 / Faisalabad	163.873	139.873	12.000	12.000	24.000	0.000	0.000	0.000
1724	Construction of AC house, Tehsil Safdarabad, District Shiekhupura 01212454470 / 18-12-2024 / Sheikhpura	42.000	0.000	10.000	0.000	10.000	21.500	0.000	0.000
1725	Construction of AC House, Tehsil Kot Radha Kishan, District Kasur 01182454471 / 18-12-2024 / Kasur	40.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
1726	Renovation/ Improvement of Civil Rest House Okara and its Conversion into Circuit House Okara. 01342409626 / 28-11-2023 / Okara	99.594	95.594	4.000	0.000	4.000	0.000	0.000	0.000
1727	Construction of Assistant Commissioner Residence in Tehsil Shujabad, District Multan 01242400954 / 22-01-2025 / Multan	42.000	0.000	5.000	0.000	5.000	26.500	0.000	0.000
1728	Construction of Circuit House, Rajanpur. 01982205729 / 30-04-2022 / Rajanpur	96.571	64.809	16.760	15.002	31.762	0.000	0.000	0.000
1729	Construction of AC House, Tehsil Chobara, District Layyah 01052402003 / 22-01-2025 / Layyah	40.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
Total: Housing		2,192.407	1,246.360	185.360	30.003	215.363	378.684	0.000	0.000
Offices									
1730	Protection against Erosive action for River Chenab along left side in District Hafizabad (Kot Kameer & Behak Ahmad Yar) 01432304923 / 16-11-2023 / Hafizabad	874.000	735.645	10.000	0.000	10.000	130.355	0.000	0.000
1731	Construction of Tehsil Complex, Tehsil and District Hafizabad 01432454476 / 18-12-2024 / Hafizabad	212.230	46.158	10.000	5.000	15.000	126.072	0.000	0.000
1732	Construction of DC Complex and District Emergency Operation Center (DEOC), District Kot Addu 01442454480 / 18-12-2024 / Kot Addu	1,300.136	0.000	100.000	0.000	100.000	1,200.136	0.000	0.000
1733	Construction of DC Complex and District Emergency Operation Center (DEOC), District Murree 01402454481 / 18-12-2024 / Murree	1,000.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1734	Erosive Action of river Munawar Tawi near Village Rangra, Dhab & Dalla in Tehsil and District Gujrat 01462416546 / 19-12-2024 / Gujrat	55.000	0.000	0.000	10.000	10.000	28.020	0.000	0.000
1735	Protection against Erosive action for River Chenab along left side in District Hafizabad (Mehmoodpur) 01432416547 / 19-12-2024 / Hafizabad	199.763	60.000	0.000	30.000	30.000	109.763	0.000	0.000
1736	Erosion caused by River Chenab near Village Kacha Gurna Qadirabad, Balloki (Q.B) Link Circle Farooqabad 01432416548 / 19-12-2024 / Hafizabad	180.000	0.000	0.000	30.000	30.000	150.000	0.000	0.000
1737	Establishment of Tehsil Complex M.B.Din 01422454468 / 28-04-2025 / Mandi Bahauddin	294.144	0.000	15.000	5.000	20.000	29.144	0.000	0.000
1738	Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi 01981906892 / 20-03-2020 / Rawalpindi	319.547	235.492	15.500	0.000	15.500	27.030	0.000	0.000
1739	Construction of Deputy Commissioner Office Complex Rawalpindi 01982206257 / 03-09-2022 / Rawalpindi	400.000	399.000	0.500	0.500	1.000	0.000	0.000	0.000
1740	Construction of Office of AC Kallar Kahar, District Chakwal. 01272454473 / 18-12-2024 / Chakwal	100.000	0.000	10.300	3.700	14.000	50.000	0.000	0.000
1741	Construction of Deputy Commissioner Office Complex, Sargodha 01981907008 / 19-05-2020 / Sargodha	632.562	399.896	210.450	10.000	220.450	7.216	0.000	0.000
1742	Erosive Action of River Indus Downstream Chashma Barrage at Mouza Shahnawaz Wala, Tehsil Piplan, District Mianwali. 01322416138 / 29-11-2024 / Mianwali	165.357	65.000	0.000	61.286	61.286	25.357	0.000	0.000
1743	Construction of new Tehsil Complex Building at Tehsil Chak Jhumra, District Faisalabad 01092454475 / 18-12-2024 / Faisalabad	140.000	31.649	16.598	3.402	20.000	58.351	0.000	0.000
1744	Protection against erosive action of river chenab near village Khorora Baqir and Saich Nagar, District Jhang 01102416543 / 19-12-2024 / Jhang	16.525	0.000	0.000	1.000	1.000	10.567	0.000	0.000
1745	Construction of Block for Revenue Record of Deputy Commissioner Office, Gujranwala 01982104398 / 29-07-2021 / Gujranwala	148.964	7.250	13.140	5.574	18.714	0.000	0.000	0.000
1746	Construction of Tehsil Complex Gujranwala City 01982104431 / 19-07-2021 / Gujranwala	77.477	50.843	19.671	0.000	19.671	0.000	0.000	0.000
1747	Feasibility Study for Shifting of Government Offices outside congested city premises of Sialkot 01172410422 / 28-10-2024 / Sialkot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1748	Construction of New Tehsil Complex Building at Shakargarh, District Narowal 01162401967 / 27-01-2025 / Narowal	420.000	0.000	10.000	10.000	20.000	286.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1749	Rehabilitation/ Renovation of Deputy Commissioner Office Lahore. 01982206525 / 12-08-2022 / Lahore	202.664	201.664	1.000	0.000	1.000	47.000	0.000	0.000
1750	Rehabilitation And Improvement of Farid Kot House, Board of Revenue, Lahore 01192454487 / 18-12-2024 / Lahore	461.975	60.000	35.000	15.000	50.000	351.975	0.000	0.000
1751	Protection of village Bukanwal downstream Ravi Siphon against erosive action of Ravi district Sheikhupura 01212416545 / 19-12-2024 / Sheikhupura	82.711	0.000	0.000	20.000	20.000	62.711	0.000	0.000
1752	Construction of Tehsil Complex Kot Radha Kishan, District kasur 01981905593 / 06-04-2020 / Kasur	161.368	129.456	9.500	0.000	9.500	21.912	0.000	0.000
1753	Construction of Tehsil Complex, Tehsil Chunian and District Kasur 01182454477 / 18-12-2024 / Kasur	237.000	59.250	40.000	0.000	40.000	177.750	0.000	0.000
1754	Re-construction of Boundary Wall and Provision of Missing Facilities at Circuit House Sahiwal 01981709884 / 19-08-2017 / Sahiwal	189.453	106.075	20.000	0.000	20.000	63.378	0.000	0.000
1755	Rehabilitation of Deputy Commissioner Office Including Construction of Masjid Sahiwal 01982206679 / 25-07-2022 / Sahiwal	394.952	297.292	10.000	0.000	10.000	87.660	0.000	0.000
1756	Construction of Additional Block and Provision of Missing Facilities at Commissioner Office, Sahiwal. 01982207541 / 25-07-2022 / Sahiwal	317.043	299.100	17.943	0.000	17.943	0.000	0.000	0.000
1757	Erosive action Downstream Guidewall near Mouza Daad Baloch at River Ravi, District Sahiwal 01362304924 / 06-12-2023 / Sahiwal	145.880	144.880	1.000	0.000	1.000	0.000	0.000	0.000
1758	Flood Protection against Indus River Flood for Basti Ranjha Kot Mithan District Rajanpur 01072409698 / 05-06-2025 / Rajanpur	98.208	0.000	40.000	0.000	40.000	58.208	0.000	0.000
1759	Protection of Basti Jam Chandi from erosive action of River Indus Tehsil Rojhan District Rajanpur 01072416544 / 19-12-2024 / Rajanpur	45.481	0.000	0.000	10.000	10.000	35.481	0.000	0.000
1760	Construction of AC Office at Tehsil Karor Lal Esan, District Layyah 01052454474 / 18-12-2024 / Layyah	40.000	0.000	15.000	5.000	20.000	10.000	0.000	0.000
1761	Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan 01982104265 / 10-09-2021 / Rahim Yar Khan	332.503	306.421	26.082	0.000	26.082	0.000	0.000	0.000
1762	Construction of AC Office and Tehsil Complex, Tehsil Liaqatpur, District Rahim Yar Khan 01032454478 / 18-12-2024 / Rahim Yar Khan	205.000	51.250	30.000	10.000	40.000	113.150	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1763	Construction of AC Office and Tehsil Complex, Tehsil Khanpur, District Rahim Yar Khan 01032454479 / 18-12-2024 / Rahim Yar Khan	195.000	48.750	10.000	10.000	20.000	96.250	0.000	0.000
1764	Construction of District Complex Chiniot 01982104330 / 10-08-2021 / Chiniot	762.400	466.905	25.000	15.000	40.000	245.495	0.000	0.000
1765	Checking Erosive Action on the Left Bank of River Chenab at Mauza Sahmal, Tehsil Bhowana and District Chiniot 01082416549 / 19-12-2024 / Chiniot	58.710	0.000	0.000	10.000	10.000	48.710	0.000	0.000
1766	Construction and Revamping of Dehi Marakaz Maal in Punjab (Phase-I) 01992400662 / 27-01-2025 / Punjab	667.639	130.482	40.000	10.000	50.000	437.157	0.000	0.000
1767	Conversion of Model E-registration Offices at Nine (09) Divisional Headquarters into Arazi Sahulat Marakaz through addition multiple land related services 01992454484 / 18-12-2024 / Punjab	524.232	79.192	25.000	25.000	50.000	395.040	0.000	0.000
1768	Construction of Arazi Record Centers in multiple tehsils of Central & South zones of Punjab Province 01992454485 / 18-12-2024 / Punjab	643.508	120.472	4.000	1.000	5.000	516.036	0.000	0.000
1769	Construction of Arazi Record Centers in multiple tehsils of North zone of Punjab Province 01992454486 / 18-12-2024 / Punjab	653.695	126.016	35.000	15.000	50.000	477.679	0.000	0.000
1770	Construction of PDMA Warehouses in Sargodha, Jhang & Rajanpur 01982454468 / 18-12-2024 / Jhang,Rajanpur,Sargodha	349.705	80.270	11.374	8.626	20.000	169.436	0.000	0.000
Total: Offices		13,309.832	4,738.408	907.058	335.088	1,242.146	5,653.039	0.000	0.000
Total: ON-GOING SCHEMES		15,502.239	5,984.768	1,092.418	365.091	1,457.509	6,031.723	0.000	0.000

NEW SCHEMES

Housing

1771	Re-construction / Rehabilitation of Deputy Commissioner House Gujrat 01462501621 / Un-Approved / Gujrat	68.600	0.000	15.000	0.001	15.001	21.800	0.000	0.000
1772	Revamping of Commissioner House and Camp Office, Sargodha 01432503082 / Un-Approved / Hafizabad	24.000	0.000	5.000	0.000	5.000	19.000	0.000	0.000
1773	Replacements of Outlived Water Supply pipelines, GOR-I, Gujranwala Road, Hafizabad 01432503209 / Un-Approved / Hafizabad	5.107	0.000	3.107	0.000	3.107	2.000	0.000	0.000
1774	Construction of Residence for Assistant Commissioner Wazirabad 01412503227 / Un-Approved / Wazirabad	40.000	0.000	1.000	1.000	2.000	0.000	0.000	0.000
1775	Establishment of Tehsil Complex at Phalia Disitrc Mandi Bahauddin 01422503336 / Un-Approved / Mandi Bahauddin	124.513	0.000	20.000	0.000	20.000	42.256	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1776	Construction of Circuit House, Kot Addu 01442504915 / Un-Approved / Kot Addu	120.000	0.000	14.000	1.000	15.000	105.000	0.000	0.000
1777	Construction of AC House Kallar Syedan District Rawalpindi 01292502040 / Un-Approved / Rawalpindi	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1778	Construction of AC Residence Taxila, District Rawalpindi 01292502041 / Un-Approved / Rawalpindi	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1779	Construction of Assistant Commissioner Residence Chakwal 01272502075 / Un-Approved / Chakwal	56.000	0.000	10.000	0.000	10.000	46.000	0.000	0.000
1780	Improvement / Renovation of ADCR House Chakwal 01272502383 / Un-Approved / Chakwal	8.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1781	Improvement/ Renovation of DC House, Jhelum 01282502393 / Un-Approved / Jhelum	25.000	0.000	10.000	0.001	10.001	20.000	18.000	0.000
1782	Construction of Officers Residences (04 Nos.), Jhelum 01282502394 / Un-Approved / Jhelum	96.794	0.000	16.000	0.000	16.000	40.000	40.794	0.000
1783	Construction of Bachelor Hostel For Officers of District Mianwali 01322501654 / Un-Approved / Mianwali	68.000	0.000	20.000	0.000	20.000	14.000	0.000	0.000
1784	Improvement /Upgradation of Official Residences of Additional Commissioners, Faisalabad 01092501389 / Un-Approved / Faisalabad	20.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
1785	Renovation of Additional Deputy Commissioners Residences at Jhang 01102501415 / Un-Approved / Jhang	8.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
1786	Improvement / Extension of Civil Rest House at Jhang Road, Toba Tek Singh 01112500985 / Un-Approved / Toba Tek Singh	81.234	0.000	20.000	0.000	20.000	20.617	0.000	0.000
1787	Construction of Residence for Assistant Commissioner Kamoke District Gujranwala 01122500518 / Un-Approved / Gujranwala	40.000	0.000	15.000	0.000	15.000	5.000	0.000	0.000
1788	Renovation of Deputy Commissioner Camp Office , Gujranwala 01122500520 / Un-Approved / Gujranwala	25.000	0.000	15.000	0.001	15.001	5.000	0.000	0.000
1789	Renovation / Improvement of Residence of Assistant Commissioner, Pasrur, Sialkot 01172500500 / Un-Approved / Sialkot	8.970	0.000	4.490	0.001	4.491	0.000	0.000	0.000
1790	Construction of 4-Nos. Residences (14-17) in District Complex, Narowal. 01162500511 / Un-Approved / Narowal	58.080	0.000	20.000	0.001	20.001	9.040	0.000	0.000
1791	Construction of 2-Nos. Residences (18-19) for officers in District Complex, Narowal. 01162500512 / Un-Approved / Narowal	40.518	0.000	15.000	0.001	15.001	5.259	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1792	Construction of 02 No Residences for Grade 18 & Above at New Officer Colony Mall Mandi Nankana Sahib. 01202500378 / Un-Approved / Nankana Sahib	50.850	0.000	20.000	0.000	20.000	5.425	0.000	0.000
1793	Renovation/ Rehabilitation of Deputy Commissioner, ADC(R) & Assistant Commissioner House at Pakpattan 01352501924 / Un-Approved / Pakpattan	30.000	0.000	10.000	0.000	10.000	22.000	0.000	0.000
1794	Construction of ADC(G) & AC (HR) Residences in Pakpattan 01352501926 / Un-Approved / Pakpattan	48.000	0.000	15.000	0.000	15.000	33.000	0.000	0.000
1795	Improvement/ Rehabilitation of Assistant Commissioner House, Vehari 01252502883 / Un-Approved / Vehari	6.175	0.000	3.088	0.001	3.089	3.086	0.000	0.000
1796	Improvement/ Rehabilitation of Tehsildar Residence, Vehari 01252502885 / Un-Approved / Vehari	4.360	0.000	2.180	0.001	2.181	2.179	0.000	0.000
1797	Re-Construction of Circuit House, Muzaffargarh 01062502825 / Un-Approved / Muzaffargarh	80.000	0.000	19.990	0.010	20.000	60.000	0.000	0.000
1798	Revamping / Rehabilitation of DC House/Camp Office District Muzaffargarh 01062502828 / Un-Approved / Muzaffargarh	8.000	0.000	4.000	0.000	4.000	4.000	0.000	0.000
1799	Rehabilitation of Circuit house tehsil and District Layyah 01052502813 / Un-Approved / Layyah	95.000	0.000	19.990	0.010	20.000	105.000	0.000	0.000
1800	Construction of 5 No. Residences of Additional Deputy Commissioners / Deputy Director (Development), Bahawalpur. 01022502898 / Un-Approved / Bahawalpur	54.096	0.000	10.000	0.000	10.000	44.096	0.000	0.000
1801	Construction of Annexie in Commissioner House Bahawalpur 01022503295 / Un-Approved / Bahawalpur	35.200	0.000	10.000	0.000	10.000	12.200	0.000	0.000
1802	Rehabilitation/ Renovation of Circuit House Bahawalpur 01022503296 / Un-Approved / Bahawalpur	182.300	0.000	15.000	5.000	20.000	162.300	0.000	0.000
1803	Rehabilitation/ of Residences of Officers/ Officials of Commissioner Office Bahawalpur 01022503297 / Un-Approved / Bahawalpur	30.400	0.000	10.000	0.000	10.000	40.400	0.000	0.000
1804	Construction of Deputy Commissioner House/ Camp Office Bahawalnagar 01012503338 / Un-Approved / Bahawalnagar	104.354	0.000	15.000	0.000	15.000	89.354	0.000	0.000
1805	Renovation of the Old AC residence No. 17, Arifwala Road Bahawalnagar 01012503339 / Un-Approved / Bahawalnagar	6.222	0.000	3.000	0.000	3.000	3.222	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1806	Construction of Tehsil Complex at Tehsil Bhowana District Chiniot 01082501383 / Un-Approved / Chiniot	80.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1807	Construction of AC Residence at Tehsil Bhowana District Chiniot 01082501384 / Un-Approved / Chiniot	40.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
Total: Housing		1,852.773	0.000	418.845	7.028	425.873	1,041.234	58.794	0.000
Offices									
1808	Reconstruction of District Collector & Additional Commissioner Court & NTO offices Gujrat 01462501646 / Un-Approved / Gujrat	40.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
1809	Construction of Cafeteria at DC Offices Complex, District Complex Hafizabad 01432503080 / Un-Approved / Hafizabad	15.673	0.000	7.836	0.000	7.836	7.837	0.000	0.000
1810	Construction of Tensile Parking Sheds including Display area at DC Complex / District Complex, Hafizabad. 01432503081 / Un-Approved / Hafizabad	7.490	0.000	3.745	0.000	3.745	3.745	0.000	0.000
1811	Rehabilitation/ Restoration/ Reconstruction of Roads inside the District Complex, Hafizabad. 01432503084 / Un-Approved / Hafizabad	36.000	0.000	5.000	0.000	5.000	31.000	0.000	0.000
1812	Installation of 02 Nos. of Solar Systems of 50KW at Deputy Commissioner Office and Camp Office of DC Hafizabad, District Hafizabad. 01432503199 / Un-Approved / Hafizabad	24.000	0.000	0.000	5.000	5.000	19.000	0.000	0.000
1813	Renovation of Deputy Commissioner Office and Additional Deputy Commissioner (Revenue), Office, Hafizabad. 01432503203 / Un-Approved / Hafizabad	15.000	0.000	5.000	0.000	5.000	19.000	0.000	0.000
1814	Renovation/ Construction of New Washrooms including Designated Washrooms for Females & Disables in the District Complex, Hafizabad. 01432503219 / Un-Approved / Hafizabad	15.200	0.000	8.200	0.000	8.200	7.000	0.000	0.000
1815	Extension of Deputy Commissioner Complex, Mandi Bahauddin . 01422503353 / Un-Approved / Mandi Bahauddin	140.000	0.000	10.000	0.001	10.001	138.000	0.000	0.000
1816	Establishment of Tehsil Complex at Malakwal Disitrc Mandi Bahauddin 01422503354 / Un-Approved / Mandi Bahauddin	160.000	0.000	20.000	0.000	20.000	140.000	0.000	0.000
1817	Rehabilitation / Improvement of Judicial Court of Member BOR at Divisional Headquarter Rawalpindi 01292502038 / Un-Approved / Rawalpindi	2.400	0.000	2.400	0.000	2.400	0.000	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1818	Rehabilitation / Improvement of AC House Kahuta District Rawalpindi 01292502039 / Un-Approved / Rawalpindi	5.600	0.000	5.600	0.000	5.600	0.000	0.000	0.000
1819	Renovation/ Restoration of Deputy Commissioner Office Complex Attock 01262502046 / Un-Approved / Attock	88.000	0.000	15.000	0.001	15.001	33.000	40.000	0.000
1820	Improvement / Renovation of DC House Chakwal 01272502386 / Un-Approved / Chakwal	16.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
1821	Renovation of DC House Sargodha, AC House Tehsil Kotmomin and AC office tehsil Bhalwal Sargodha 01332501567 / Un-Approved / Sargodha	60.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1822	Addition / alteration in P&D colony Sargodha City and Assistant Commissioner Office Tehsil Shahpur, District Sargodha 01332501572 / Un-Approved / Sargodha	50.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
1823	Construction of Tehsil office Complex Quaidabad, District Khushab. 01312501629 / Un-Approved / Khushab	166.992	0.000	30.000	0.001	30.001	136.992	0.000	0.000
1824	Renovation/Rehabilitation of Deputy Commissioner Complex at Mianwali 01322501648 / Un-Approved / Mianwali	37.600	0.000	10.000	0.001	10.001	8.800	0.000	0.000
1825	Construction & Renovation of Deputy Commissioner Complex including Revenue Block and D.C Camp Office, Bhakkar. 01302501607 / Un-Approved / Bhakkar	142.000	0.000	20.000	0.001	20.001	100.000	50.000	0.000
1826	Improvement / Renovation of office of Additional Deputy Commissioner (Revenue), Faisalabad. 01092501386 / Un-Approved / Faisalabad	8.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
1827	Improvement of Commissioner office, Faisalabad 01092501387 / Un-Approved / Faisalabad	16.000	0.000	8.000	0.001	8.001	0.000	0.000	0.000
1828	Construction of Assistant Commissioner Complex at Jaranwala, Faisalabad 01092501388 / Un-Approved / Faisalabad	120.000	0.000	20.000	0.000	20.000	38.000	0.000	0.000
1829	Improvement/ Upgradation of Commissioner House Faisalabad 01092501390 / Un-Approved / Faisalabad	20.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
1830	Construction of Assistant Commissioner Office Jhang District Jhang 01102501412 / Un-Approved / Jhang	27.200	0.000	10.000	0.001	10.001	17.200	0.000	0.000
1831	Construction of Assistant Commissioner, residence Tehsil & District Jhang 01102501427 / Un-Approved / Jhang	16.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
1832	Renovation/ Improvement Office of Tehsil Complex Jhang, District Jhang 01102501437 / Un-Approved / Jhang	32.000	0.000	10.000	0.001	10.001	6.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
1833	Improvement and Renovation of Commissioner Office Complex, Gujranwala 01122500514 / Un-Approved / Gujranwala	40.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
1834	Improvement / Rehabilitation / Renovation of Deputy Commissioner Office, Gujranwala 01122500516 / Un-Approved / Gujranwala	16.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
1835	Renovation / Improvement of Tehsil Complex, Sambrial, Sialkot 01172500499 / Un-Approved / Sialkot	10.516	0.000	5.258	0.001	5.259	0.000	0.000	0.000
1836	Renovation / Improvement of Assistant Commissioner Office, Pasrur and Tehsil Building at Pasrur, Sialkot. 01172500501 / Un-Approved / Sialkot	33.943	0.000	10.000	0.001	10.001	6.972	0.000	0.000
1837	Renovation / Improvement of Tehsil Complex, Daska, Sialkot. 01172500506 / Un-Approved / Sialkot	32.496	0.000	10.000	0.001	10.001	6.288	0.000	0.000
1838	Shifting of Govt Offices Outside Congested City Premises of Sialkot 01172504901 / Un-Approved / Sialkot	80.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
1839	Improvement / Rehabilitation of Deputy Commissioner Office & Residence, Narowal. 01162500509 / Un-Approved / Narowal	12.000	0.000	6.000	0.001	6.001	0.000	0.000	0.000
1840	Rehabilitation of Existing Sewerage in District Complex, Narowal 01162500510 / Un-Approved / Narowal	20.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1841	Provision of Sewerage / Drainage System for the under construction new Tehsil Complex Shakargarh, Narowal. 01162500513 / Un-Approved / Narowal	47.722	0.000	15.000	0.000	15.000	8.861	0.000	0.000
1842	Missing Facilities in District Complex, Narowal 01162503294 / Un-Approved / Narowal	35.197	0.000	10.000	0.000	10.000	25.197	0.000	0.000
1843	Construction of Assistant Commissioner Complex, Tehsil Model Town, Walton Road, Lahore 01192500274 / Un-Approved / Lahore	190.000	0.000	30.000	0.001	30.001	70.000	0.000	0.000
1844	Construction of Assistant Commissioner Complex, Tehsil Cantt, Walton Road, Lahore 01192500365 / Un-Approved / Lahore	170.000	0.000	30.000	0.001	30.001	70.000	0.000	0.000
1845	Renovation of the Office Building of Assistant Commissioner Raiwind, Lahore. 01192500368 / Un-Approved / Lahore	15.000	0.000	12.000	0.001	12.001	0.000	0.000	0.000
1846	Construction of Assistant Commissioner Complex, Tehsil Allama Iqbal , Lahore 01192500369 / Un-Approved / Lahore	180.000	0.000	30.000	0.001	30.001	70.000	0.000	0.000
1847	Construction of Assistant Commissioner Complex, Tehsil Nishtar , Lahore 01192500371 / Un-Approved / Lahore	180.000	0.000	30.000	0.001	30.001	70.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
1848	Upgradation of Punjab Revenue Academy into an Institute i.e Punjab Institute of Land Management (PILM) 01192503337 / Un-Approved / Lahore	1,550.000	0.000	50.000	10.000	60.000	1,450.000	0.000	0.000
1849	Construction of New Block at Commissioner Office, Lahore 01192504839 / Un-Approved / Lahore	220.000	0.000	29.999	0.001	30.000	190.000	0.000	0.000
1850	Construction of Assistant Commissioner Complex, Tehsil Ravi , Lahore 01192504849 / Un-Approved / Lahore	180.000	0.000	19.000	1.000	20.000	180.000	0.000	0.000
1851	Construction of Assistant Commissioner Complex, Tehsil Saddar, Lahore 01192504852 / Un-Approved / Lahore	190.000	0.000	19.000	1.000	20.000	180.000	0.000	0.000
1852	Construction of Assistant Commissioner Complex, Tehsil Wagah, Lahore 01192504853 / Un-Approved / Lahore	170.000	0.000	19.000	1.000	20.000	180.000	0.000	0.000
1853	Area development scheme for land in the vicinity of Arazi Sahulat Markaz Raiwind 01192505834 / Un-Approved / Lahore	48.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1854	Renovation/Rehabilitation of Deputy Commissioner complex at Sheikhpura 01212500244 / Un-Approved / Sheikhpura	90.000	0.000	20.000	0.000	20.000	70.000	0.000	0.000
1855	Construction of Tehsil Complex Sheikhpura. 01212500257 / Un-Approved / Sheikhpura	56.000	0.000	28.000	0.000	28.000	0.000	0.000	0.000
1856	Construction of DC Office Complex at Nankana Sahib 01202500375 / Un-Approved / Nankana Sahib	460.368	0.000	30.000	0.000	30.000	130.184	0.000	0.000
1857	Construction of Tehsil/ Assistant Commissioner Complex Kasur 01182500398 / Un-Approved / Kasur	160.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
1858	Infrastructure improvement in officers Colony Kasur 01182500441 / Un-Approved / Kasur	24.000	0.000	10.000	0.000	10.000	2.000	0.000	0.000
1859	Rehabilitation of Deputy Commissioner office, District Complex, Okara 01342501906 / Un-Approved / Okara	140.000	0.000	20.000	40.000	60.000	0.000	0.000	0.000
1860	Construction of Tehsil Complex at Tehsil Okara, District Okara 01342501919 / Un-Approved / Okara	150.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
1861	Rehabilitation / Renovation of AC Offices, Sahiwal 01362501615 / Un-Approved / Sahiwal	35.000	0.000	15.000	0.001	15.001	15.000	0.000	0.000
1862	Rehabilitation / Renovation of AC Offices, Chichawatni 01362501620 / Un-Approved / Sahiwal	40.000	0.000	15.000	0.001	15.001	15.000	0.000	0.000
1863	Construction of Waiting Area for Litigants including Rehabilitation of Boundary wall in Commissioners Office, Sahiwal 01362501834 / Un-Approved / Sahiwal	50.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1864	Construction of Waiting Area for Litigants including Repair of internal Roads & Solarization in Deputy Commissioner's Office, Sahiwal. 01362501897 / Un-Approved / Sahiwal	80.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
1865	Construction of Committee Room Complex/ Renovation of Deputy Commissioner Office, Pakpattan 01352501923 / Un-Approved / Pakpattan	120.000	0.000	30.000	0.001	30.001	60.000	30.000	0.000
1866	Rehabilitation / extension of Deputy Commissioner Office Complex Multan 01242502399 / Un-Approved / Multan	210.000	0.000	20.000	0.001	20.001	100.000	126.000	0.000
1867	Rehabilitation & Renovation of Additional Deputy Commissioner (Revenue) Office, Lodhran 01232502810 / Un-Approved / Lodhran	9.933	0.000	4.966	0.000	4.966	0.000	0.000	0.000
1868	Extension of Assistant Commissioner Office Dunyapur District Lodhran 01232502877 / Un-Approved / Lodhran	4.311	0.000	2.156	0.000	2.156	2.155	0.000	0.000
1869	Extension of Assistant Commissioner Office Kehror Pacca, District Lodhran 01232502878 / Un-Approved / Lodhran	31.598	0.000	10.000	0.000	10.000	21.598	0.000	0.000
1870	Renovation of Circuit House Khanewal 01222502761 / Un-Approved / Khanewal	70.000	0.000	20.000	0.001	20.001	30.000	30.000	0.000
1871	Improvement/ Alteration to Deputy Commissioner Office, Vehari 01252502881 / Un-Approved / Vehari	56.000	0.000	9.999	0.001	10.000	46.000	0.000	0.000
1872	Extension/ Rehabilitation of Commissioner Office Complex D.G Khan 01042501901 / Un-Approved / Dera Ghazi Khan	118.000	0.000	30.000	0.001	30.001	34.000	0.000	0.000
1873	Improvement/ Extension/ Rehabilitation of Deputy Commissioner Office Complex D.G.Khan 01042501902 / Un-Approved / Dera Ghazi Khan	96.000	0.000	25.000	0.001	25.001	18.500	0.000	0.000
1874	Rehabilitation/ Roof Replacement/ Improvement/ Extension of Old DC Complex Rajanpur 01072502009 / Un-Approved / Rajanpur	92.000	0.000	10.000	0.000	10.000	50.000	12.000	20.000
1875	Revamping/ Rehabilitation of Deputy Commissioner Office Muzaffargarh 01062502819 / Un-Approved / Muzaffargarh	120.000	0.000	9.990	0.010	10.000	130.000	0.000	0.000
1876	Revamping/ Improvement of DC Residence / DC Office at Bahawalpur 01022502897 / Un-Approved / Bahawalpur	44.913	0.000	10.000	0.000	10.000	34.913	0.000	0.000
1877	Construction of AC Office and Tehsil Complex, Tehsil & District Rahim Yar Khan 01032503340 / Un-Approved / Rahim Yar Khan	159.200	0.000	19.000	0.200	19.200	160.000	0.000	0.000
1878	Renovation of Court Room of District Collector Chiniot. 01082501101 / Un-Approved / Chiniot	9.200	0.000	4.600	0.001	4.601	0.000	0.000	0.000
Total: Offices		7,108.552	0.000	1,109.749	58.237	1,167.986	4,284.242	288.000	20.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
Total: NEW SCHEMES		8,961.325	0.000	1,528.594	65.265	1,593.859	5,325.476	346.794	20.000
Total: Board of Revenue		24,463.564	5,984.768	2,621.012	430.356	3,051.368	11,357.199	346.794	20.000

Buildings

ON-GOING SCHEMES

Offices

1879	Construction of DPS Bangla Gogera (Phase-I) comprising: main building ground floor 16500 sqft and first floor 4500 sqft; boundary wall, fancy gate and WAPDA charges 01362416706 / 29-01-2025 / Sahiwal	150.000	118.930	0.000	10.000	10.000	0.000	0.000	0.000
Total: Offices		150.000	118.930	0.000	10.000	10.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		150.000	118.930	0.000	10.000	10.000	0.000	0.000	0.000
Total: Buildings		150.000	118.930	0.000	10.000	10.000	0.000	0.000	0.000

C&W

ON-GOING SCHEMES

Housing

1880	Construction of Multi Stories Flats/ Suites for Officers at BRS Staff Colony, Lahore 01982206388 / 24-11-2022 / Lahore	738.525	688.647	49.878	0.000	49.878	0.000	0.000	0.000
1881	Construction of Highways Residential Colony Multan. 01982207700 / 15-11-2022 / Multan	719.498	125.309	1.000	0.000	1.000	0.000	0.000	0.000
Total: Housing		1,458.023	813.956	50.878	0.000	50.878	0.000	0.000	0.000

Offices

1882	Up-gradation of Irrigation Guest House to Government House at Rawal Lake Islamabad. 01292411696 / 03-09-2024 / Rawalpindi	559.959	558.959	1.000	0.000	1.000	0.000	0.000	0.000
1883	Construction of Offices of Executive Engineer Buildings Division Attock / Sub Divisional Officer Buildings Sub Division Attock and Staff Residences at District Attock 01982206384 / 31-08-2022 / Attock	274.957	258.401	16.555	0.001	16.556	0.000	0.000	0.000
1884	Establishment of Strategic Planning Unit (SPU) in Communication & Works Department 01982006918 / 09-06-2022 / Lahore	375.792	280.046	50.000	0.000	50.000	45.746	0.000	0.000
1885	Construction of office of Chief Engineer, Special Initiative Department, Lahore 01982206387 / 21-12-2022 / Lahore	164.982	23.000	10.000	0.000	10.000	131.982	0.000	0.000
1886	Capacity Building/ Strengthening of Punjab Architecture Department 01992207499 / 31-08-2022 / Lahore	385.941	87.813	0.000	52.000	52.000	198.125	0.000	0.000
Total: Offices		1,761.631	1,208.219	77.555	52.001	129.556	375.853	0.000	0.000
Total: ON-GOING SCHEMES		3,219.654	2,022.175	128.433	52.001	180.434	375.853	0.000	0.000

NEW SCHEMES

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Housing

1887	Replacement of sewerage, installation of turbine with boring one unit staff colony, Bahawalpur 01022503385 / Un-Approved / Bahawalpur	155.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
Total: Housing		155.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

Offices

1888	Construction of New Blocks at Punjab House Murree 01402503366 / Un-Approved / Murree	670.089	0.000	10.000	0.000	10.000	380.044	380.044	0.000
1889	Improvement/ Renovation of Punjab House Rawalpindi 01292503365 / Un-Approved / Rawalpindi	845.400	0.000	10.000	0.000	10.000	564.227	564.227	0.000
1890	Capacity Building/ Strengthening of Planning & Design Directorate Punjab Buildings Department and BRS, Lahore. 01192503381 / Un-Approved / Lahore	300.000	0.000	0.000	10.000	10.000	77.270	77.290	135.440
Total: Offices		1,815.489	0.000	20.000	10.000	30.000	1,021.541	1,021.561	135.440
Total: NEW SCHEMES		1,970.489	0.000	25.000	10.000	35.000	1,021.541	1,021.561	135.440
Total: C&W		5,190.143	2,022.175	153.433	62.001	215.434	1,397.394	1,021.561	135.440

Excise & Taxation

NEW SCHEMES

Offices

1891	Construction of Directorate Offices of Excise & Taxation, Punjab 01982500346 / Un-Approved / Gujrat,Lahore	550.000	0.000	50.000	0.001	50.001	0.000	0.000	0.000
Total: Offices		550.000	0.000	50.000	0.001	50.001	0.000	0.000	0.000
Total: NEW SCHEMES		550.000	0.000	50.000	0.001	50.001	0.000	0.000	0.000
Total: Excise & Taxation		550.000	0.000	50.000	0.001	50.001	0.000	0.000	0.000

Finance Department

ON-GOING SCHEMES

Offices

1892	Construction of Punjab Revenue Authority (PRA) Headquarter 01992454468 / 14-03-2025 / Punjab	4,023.000	2,000.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: Offices		4,023.000	2,000.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		4,023.000	2,000.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: Finance Department		4,023.000	2,000.000	0.000	1.000	1.000	0.000	0.000	0.000

Governer House

ON-GOING SCHEMES

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Housing

1893	Construction of 4-Nos. VIP Guest Rooms in Governor's House, Lahore 01982207383 / 01-07-2023 / Lahore	184.056	127.339	5.000	15.000	20.000	0.000	0.000	0.000
Total: Housing		184.056	127.339	5.000	15.000	20.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		184.056	127.339	5.000	15.000	20.000	0.000	0.000	0.000
Total: Governer House		184.056	127.339	5.000	15.000	20.000	0.000	0.000	0.000

Home

ON-GOING SCHEMES

Offices

1894	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Taunsa Barrage District Kot Addu 01042410046 / 24-05-2024 / Kot Addu	663.074	315.000	19.999	0.001	20.000	328.074	0.000	0.000
1895	Construction of Child Protection Institution, Rawalpindi 01981706358 / 30-04-2020 / Rawalpindi	301.793	286.736	0.995	0.005	1.000	14.057	0.000	0.000
1896	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Attock Khurd District Attock 01262410043 / 26-03-2024 / Attock	1,004.220	789.526	9.999	0.001	10.000	0.000	0.000	0.000
1897	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Khusal Garh District Attock 01262410044 / 26-03-2024 / Attock	752.115	660.325	9.999	0.001	10.000	0.000	0.000	0.000
1898	Parole and Probation Revamping Program one at Sargodha 01332409987 / 07-11-2022 / Sargodha	75.096	74.096	0.001	0.999	1.000	0.000	0.000	0.000
1899	Construction of Inter-Provincial Joint Check Post (IPJCPs) in Punjab one at Dajal (Punjab - KPK) District Bhakkar. 01302410083 / 24-05-2024 / Bhakkar	1,175.998	396.099	9.999	0.001	10.000	0.000	0.000	0.000
1900	Construction of Child Protection Units (Phase-II) at Narowal. 01162410161 / 10-08-2021 / Narowal	50.175	33.569	15.606	0.004	15.610	0.000	0.000	0.000
1901	Punjab Agriculture Food and Drug Authority 01991806858 / 23-06-2017 / Lahore	15,610.270	15,610.265	0.000	0.005	0.005	0.000	0.000	0.000
1902	Construction of Office Complex for Directorate General, Punjab Probation and Parole Service, Lahore 01982006345 / 13-08-2021 / Lahore	345.616	232.114	5.000	5.000	10.000	103.502	0.000	0.000
1903	Expansion / Rehabilitation of Child Protection and Welfare Bureau, Lahore 01982205548 / 01-09-2022 / Lahore	312.540	124.705	5.000	32.002	37.002	0.000	0.000	0.000
1904	Construction of Child Protection Units (Phase-II) one at Shaikhupura. 01212410152 / 02-12-2021 / Sheikhupura	63.244	10.000	0.001	3.001	3.002	0.000	0.000	0.000
1905	Construction of ATC Complex, Sahiwal 01982205543 / 01-09-2022 / Sahiwal	246.883	235.500	1.000	0.000	1.000	10.383	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1906	Parole and Probation Revamping Program one at Sahiwal 01362409983 / 07-11-2022 / Sahiwal	77.508	60.917	0.001	16.590	16.591	0.000	0.000	0.000
1907	Construction of Office Complex of Director, Punjab Probation and Parole Service, Multan 01982104117 / 13-08-2021 / Multan	226.696	225.696	0.400	0.600	1.000	0.000	0.000	0.000
1908	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Bawata District DG Khan 01042410029 / 26-03-2024 / Dera Ghazi Khan	192.674	47.028	39.999	0.001	40.000	105.646	0.000	0.000
1909	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Trimin Taunsa District DG Khan. 01042410030 / 26-03-2024 / Dera Ghazi Khan	282.287	85.000	39.999	0.001	40.000	157.287	0.000	0.000
1910	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Ghazi Ghat District DG Khan 01042410031 / 26-03-2024 / Dera Ghazi Khan	852.945	515.000	49.999	0.001	50.000	0.000	0.000	0.000
1911	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Sakhi Sarwar, District DG Khan 01042410032 / 26-03-2024 / Dera Ghazi Khan	325.129	55.000	39.999	0.001	40.000	230.129	0.000	0.000
1912	Construction of BMP Police Station at Sakhi Sarwar District D.G.Khan 01042410215 / 29-07-2021 / Dera Ghazi Khan	30.909	7.740	23.168	0.001	23.169	0.000	0.000	0.000
1913	Construction of BMP Police Station at Rakhi Monh, District D.G. Khan 01042410216 / 29-07-2021 / Dera Ghazi Khan	31.909	11.724	20.184	0.001	20.185	0.000	0.000	0.000
1914	Construction of BMP Chick Post at Darra Thalang District DG. Khan 01042410217 / 29-07-2021 / Dera Ghazi Khan	15.211	8.917	6.293	0.001	6.294	0.000	0.000	0.000
1915	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Shah Wali Teshil Rojhan District Rajanpur 01072410039 / 26-03-2024 / Rajanpur	195.304	126.523	9.999	0.001	10.000	58.781	0.000	0.000
1916	Construction BMP Police Station (one at Murrnj), District Rajanpur 01072410112 / 29-07-2021 / Rajanpur	16.395	2.000	0.999	0.001	1.000	13.395	0.000	0.000
1917	Construction BMP Police Station (one at Khanrr), District Rajanpur 01072410115 / 29-07-2021 / Rajanpur	16.395	2.000	0.999	0.001	1.000	13.395	0.000	0.000
1918	Construction BMP Police Station (one at Dilbar), District Rajanpur 01072410116 / 29-07-2021 / Rajanpur	13.617	4.567	7.653	1.397	9.050	0.000	0.000	0.000
1919	Parole and Probation Revamping Program one at Bahawalpur 01022409973 / 02-11-2023 / Bahawalpur	93.078	3.500	10.000	10.000	20.000	12.792	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1920	Construction of Child Protection Units (Phase-II) at Bahawalnagar. 01012410169 / 10-08-2021 / Bahawalnagar	35.582	33.582	1.997	0.003	2.000	0.000	0.000	0.000
1921	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Dau Wala District Rahim Yar Khan 01032410040 / 26-03-2024 / Rahim Yar Khan	588.371	587.371	0.500	0.500	1.000	0.000	0.000	0.000
1922	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Kot Sabzal District Rahim Yar Khan 01032410042 / 26-03-2024 / Rahim Yar Khan	777.906	776.906	0.500	0.500	1.000	0.000	0.000	0.000
1923	Establishment of Evidence Receiving Units (ERUs) at Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 01992103704 / 15-07-2021 / Punjab	259.525	116.762	0.001	49.999	50.000	0.000	0.000	0.000
1924	Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 01982105238 / 15-07-2021 / Mianwali,Rahim Yar Khan,Toba Tek Singh	483.594	225.518	25.000	25.000	50.000	34.093	0.000	0.000
Total: Offices		25,116.059	21,663.686	355.289	145.619	500.908	1,081.534	0.000	0.000
Total: ON-GOING SCHEMES		25,116.059	21,663.686	355.289	145.619	500.908	1,081.534	0.000	0.000

NEW SCHEMES

Offices

1925	Establishment of Crime Scene Unit, Satellite Station of Punjab Forensic Science Agency (PFSA) at Gujrat 01462502745 / Un-Approved / Gujrat	210.569	0.000	5.000	5.000	10.000	240.569	0.000	0.000
1926	Improvement and rehabilitation of Anti-Terrorism Court in Punjab one at Rawalpindi 01292505955 / Un-Approved / Rawalpindi	30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
1927	Child Protection Institution, Gujranwala. 01122506027 / Un-Approved / Gujranwala	332.416	0.000	50.000	0.004	50.004	100.004	281.992	0.000
1928	Provision of Storm Water Lift Station for PAFDA and PFSA 01192506158 / Un-Approved / Lahore	52.520	0.000	0.000	25.020	25.020	0.000	0.000	0.000
1929	Provision of solarization for Punjab Agriculture, Food and Drug Authority 01192506159 / Un-Approved / Lahore	246.222	0.000	0.000	16.200	16.200	0.000	0.000	0.000
1930	Construction of B.M.P Police Station Kharar Buzdar District D.G. Khan. 01042503395 / Un-Approved / Dera Ghazi Khan	30.000	0.000	4.995	0.005	5.000	25.000	0.000	0.000
1931	Construction of B.M.P Police Station Roonghan District D.G. Khan 01042503396 / Un-Approved / Dera Ghazi Khan	30.000	0.000	4.995	0.005	5.000	25.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1932	Construction of B.M.P Police Station Thokh District D.G. Khan 01042503397 / Un-Approved / Dera Ghazi Khan	30.000	0.000	4.995	0.005	5.000	25.000	0.000	0.000
1933	Construction of B.M.P Police Station Bawata District D.G. Khan 01042503398 / Un-Approved / Dera Ghazi Khan	30.000	0.000	4.995	0.005	5.000	25.000	0.000	0.000
1934	Rehabilitation of Border Military Police Line Saddar Rajanpur 01072505969 / Un-Approved / Rajanpur	30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
1935	Construction of rest house at Marri District Rajanpur 01072505972 / Un-Approved / Rajanpur	45.303	0.000	5.000	0.000	5.000	40.303	0.000	0.000
1936	Construction of Border Military Police Station Jathro District Rajanpur 01072505974 / Un-Approved / Rajanpur	24.921	0.000	5.000	0.000	5.000	19.921	0.000	0.000
1937	Construction of conference Hall of Border Military Police office Rajanpur 01072505977 / Un-Approved / Rajanpur	23.115	0.000	5.000	0.000	5.000	18.115	0.000	0.000
1938	Construction of Border Military Police Station Thoyani District Rajanpur 01072505979 / Un-Approved / Rajanpur	24.921	0.000	5.000	0.000	5.000	19.921	0.000	0.000
1939	Revamping and Strengthening of Punjab Forensic Science Agency (PFSA) Building 01992502741 / Un-Approved / Punjab	600.000	0.000	0.000	100.000	100.000	600.000	0.000	0.000
Total: Offices		1,739.987	0.000	104.980	146.244	251.224	1,188.833	281.992	0.000
Total: NEW SCHEMES		1,739.987	0.000	104.980	146.244	251.224	1,188.833	281.992	0.000
Total: Home		26,856.046	21,663.686	460.269	291.863	752.132	2,270.367	281.992	0.000

Jails

ON-GOING SCHEMES

Housing

1940	Correctional Facilities Revamping Program one at District Jail Gujrat RP 01462410007 / 16-06-2023 / Gujrat	374.847	259.854	19.994	0.006	20.000	94.990	0.000	0.000
1941	Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (RP) 01292210866 / 31-05-2023 / Rawalpindi	365.644	280.644	9.993	0.007	10.000	75.000	0.000	0.000
1942	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Jhelum 01282409912 / 22-06-2016 / Jhelum	236.987	108.955	20.000	0.000	20.000	108.030	0.000	0.000
1943	Correctional Facilities Revamping Program one at Central Jail Mianwali RP 01322410003 / 06-10-2023 / Mianwali	164.273	113.766	9.996	0.004	10.000	40.507	0.000	0.000
1944	Correctional Facilities Revamping Program Central Jail Faisalabad (RP) 01092410019 / 05-06-2024 / Faisalabad	292.712	106.402	4.000	16.000	20.000	166.310	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1945	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at Central Jail Gujranwala 01122409908 / 18-06-2018 / Gujranwala	198.062	188.700	9.362	0.000	9.362	0.000	0.000	0.000
1946	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Sialkot 01172409907 / 21-06-2016 / Sialkot	75.703	57.315	18.388	0.000	18.388	0.000	0.000	0.000
1947	Correctional Facilities Revamping Program one at District Jail Sialkot RP 01172410005 / 06-10-2023 / Sialkot	454.202	100.411	340.081	13.710	353.791	0.000	0.000	0.000
1948	Correctional Facilities Revamping Program one at Central Jail, Lahore (RP) 01192210864 / 31-05-2023 / Lahore	298.961	133.961	24.000	6.000	30.000	135.000	0.000	0.000
1949	Correctional Facilities Revamping Program one at Central Jail Sahiwal RP 01362409970 / 16-06-2023 / Sahiwal	216.759	203.378	0.001	13.380	13.381	0.000	0.000	0.000
1950	Correctional Facilities Revamping Program one at Central Jail, Multan (RP) 01242210862 / 31-05-2023 / Multan	658.531	518.905	116.000	23.626	139.626	0.000	0.000	0.000
1951	Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (RP) 01022210868 / 01-06-2023 / Bahawalpur	386.352	314.352	5.000	5.000	10.000	62.000	0.000	0.000
1952	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at Central Jail Bahawalpur 01022409915 / 27-04-2016 / Bahawalpur	159.276	117.266	20.000	0.000	20.000	22.010	0.000	0.000
Total: Housing		3,882.309	2,503.909	596.815	77.733	674.548	703.847	0.000	0.000
Offices									
1953	Conversion of 45 Judicial Lock Ups into Sub Jail of Punjab Province one at District Hafizabad, Pindi Bhattian 01432410051 / 19-02-2021 / Hafizabad	176.338	146.490	0.100	9.900	10.000	19.848	0.000	0.000
1954	Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (NRP) 01292210865 / 31-05-2023 / Rawalpindi	357.479	134.820	19.994	0.006	20.000	202.659	0.000	0.000
1955	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at Central Jail Rawalpindi 01292308573 / 28-02-2023 / Rawalpindi	677.624	444.467	10.000	0.000	10.000	223.157	0.000	0.000
1956	Prisoners Welfare Program one at Central Jail, Rawalpindi (Women Jail) 01292409943 / 06-10-2023 / Rawalpindi	308.326	236.805	25.000	15.000	40.000	31.520	0.000	0.000
1957	Correctional Facilities Revamping program (New District Jail, Rawalpindi) 01292410011 / 02-11-2023 / Rawalpindi	393.357	351.932	9.994	0.006	10.000	31.425	0.000	0.000
1958	Provision of Missing Facilities of New Constructed Jails, one at HSP Mianwali 01322409935 / 27-05-2024 / Mianwali	345.079	253.681	0.001	35.559	35.560	154.760	154.760	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1959	Correctional Facilities Revamping Program one at Central Jail Mianwali NRP 01322410004 / 06-10-2023 / Mianwali	315.579	201.005	29.998	0.002	30.000	84.570	0.000	0.000
1960	Prisoners Welfare Program one at District Jail, Faisalabad (Women Jail) 01092409947 / 06-10-2023 / Faisalabad	224.718	175.000	0.950	0.050	1.000	48.718	0.000	0.000
1961	Correctional Facilities Revamping Program one at District Jail Faisalabad NRP 01092410009 / 16-06-2023 / Faisalabad	364.354	342.833	6.000	4.000	10.000	45.153	0.000	0.000
1962	Conversion of 45 Judicial Lock Ups into Sub Jail of Punjab Province one at District Faisalabad, Samundri 01092410050 / 08-05-2023 / Faisalabad	265.436	236.759	0.996	0.004	1.000	27.677	0.000	0.000
1963	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at District Jail Faisalabad 01092410080 / 02-11-2022 / Faisalabad	388.132	353.919	34.213	0.000	34.213	0.000	0.000	0.000
1964	Correctional Facilities Revamping Program one at District Jail Sialkot NRP 01172410006 / 06-10-2023 / Sialkot	552.245	213.539	303.730	34.976	338.706	0.000	0.000	0.000
1965	Correctional Facilities Revamping Program one at Central Jail, Lahore (NRP) 01192210863 / 31-05-2023 / Lahore	374.479	104.475	24.000	6.000	30.000	240.000	0.000	0.000
1966	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Lahore 01192409901 / 19-02-2021 / Lahore	307.169	198.008	10.000	0.000	10.000	99.160	0.000	0.000
1967	Prisoners Welfare Program one at Central Jail, Lahore (Women Jail) 01192409942 / 06-10-2023 / Lahore	358.603	196.292	5.000	35.000	40.000	210.080	0.000	0.000
1968	Construction of District Jail, Nankana Sahib (NRP) 01982004708 / 28-07-2021 / Nankana Sahib	2,238.170	1,455.731	41.079	0.000	41.079	130.000	131.000	480.360
1969	Provision of Missing Facilities of New Constructed Jails, one at District Jail Okara 01342409933 / 08-06-2015 / Okara	232.579	231.579	1.000	0.000	1.000	0.000	0.000	0.000
1970	Correctional Facilities Revamping Program one at Central Jail Sahiwal NRP 01362410002 / 10-01-2024 / Sahiwal	388.163	359.401	0.001	28.761	28.762	0.000	0.000	0.000
1971	Correctional Facilities Revamping Program one at Central Jail, Multan (NRP) 01242210861 / 31-05-2023 / Multan	687.613	504.537	118.000	19.000	137.000	46.000	0.000	0.000
1972	Correctional Facilities Revamping Program one at Central Jail D G Khan 01042409950 / 20-01-2023 / Dera Ghazi Khan	379.884	164.765	21.000	9.000	30.000	185.119	0.000	0.000
1973	Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (NRP) 01022210867 / 31-05-2023 / Bahawalpur	202.763	116.092	9.998	0.002	10.000	76.670	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
Total: Offices		9,538.090	6,422.130	671.054	197.266	868.320	1,856.516	285.760	480.360
Total: ON-GOING SCHEMES		13,420.399	8,926.039	1,267.869	274.999	1,542.868	2,560.363	285.760	480.360
<u>NEW SCHEMES</u>									
Offices									
1974	Construction of New District Jail Sialkot 01172500959 / Un-Approved / Sialkot	4,851.000	0.000	50.000	0.000	50.000	2,325.500	2,325.500	150.000
1975	Construction of Prisons Complex (NRP) one at Lahore 01192500958 / Un-Approved / Lahore	5,932.000	0.000	50.000	0.000	50.000	2,866.000	2,866.000	150.000
1976	Correctional Facilities Revamping program (RP) 01022500521 / Un-Approved / Punjab	1,500.000	0.000	100.000	0.000	100.000	300.000	600.000	500.000
1977	Correctional Facilities Revamping Program (NRP) 01332500551 / Un-Approved / Punjab	2,000.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
Total: Offices		14,283.000	0.000	300.000	0.000	300.000	5,491.500	5,791.500	800.000
Total: NEW SCHEMES		14,283.000	0.000	300.000	0.000	300.000	5,491.500	5,791.500	800.000
Total: Jails		27,703.399	8,926.039	1,567.869	274.999	1,842.868	8,051.863	6,077.260	1,280.360

Judiciary

ON-GOING SCHEMES

Housing

1978	Construction of Multistory Officers Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292210869 / 31-05-2023 / Rawalpindi	330.695	286.298	44.397	0.000	44.397	0.000	0.000	0.000
1979	Construction of Multistory Officials Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292210870 / 31-05-2023 / Rawalpindi	362.397	285.199	50.000	0.000	50.000	27.198	0.000	0.000
1980	Construction of Residences for Judicial Officers at Faisalabad Headquarter 01982004598 / 09-04-2020 / Faisalabad	1,379.723	1,320.084	35.471	0.000	35.471	24.168	0.000	0.000
1981	Addition/Alteration to the Residences of Hon'ble Judges in GOR-I, Lahore 01982103648 / 01-07-2021 / Lahore	700.000	196.739	50.000	0.000	50.000	260.000	260.000	0.000
1982	Construction of Bachelor accommodation and Judicial Rest House at Dharampura, District Lahore 01982205544 / 04-10-2022 / Lahore	3,687.000	3,452.960	50.000	0.000	50.000	0.000	0.000	0.000
1983	Construction of 03 Nos. Residences at 13-Danapur Lane, GOR-I, Lahore 01982205611 / 18-10-2022 / Lahore	131.821	121.821	1.000	0.000	1.000	9.000	0.000	0.000
1984	Construction of Residences for Officials (Grade 1-10) of Lahore High Court at Harbanspura, Lahore 01192400074 / 18-04-2025 / Lahore	2,672.082	10.000	200.000	0.000	200.000	1,131.041	1,231.041	100.000
1985	Construction of Judicial Rest House at Pakpattan 01352400113 / 08-05-2025 / Pakpattan	134.382	5.000	29.382	0.000	29.382	100.000	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1986	Construction of Rest House for the Hon'ble Judges at Fort Munro, Tehsil Koh-e-Suleman, District Dera Ghazi Khan 01042400105 / 29-02-2024 / Dera Ghazi Khan	222.029	2.000	1.000	0.000	1.000	100.000	119.029	0.000
1987	Construction of Rest House for District Judiciary at Fort Munro, Tehsil Koh-E-Suleman, District Dera Ghazi Khan 01042400119 / 29-02-2024 / Dera Ghazi Khan	307.674	2.000	1.000	0.000	1.000	91.000	195.674	18.000
1988	Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 01982103351 / 02-09-2021 / Bahawalpur	457.330	450.330	7.000	0.000	7.000	0.000	0.000	0.000
1989	Addition / alteration works in the Residences / Rest Houses of Judicial Officers in the Punjab 01992409969 / 27-12-2024 / Punjab	150.000	90.000	50.680	0.000	50.680	9.320	0.000	0.000
Total: Housing		10,535.133	6,222.431	519.930	0.000	519.930	1,751.727	1,805.744	118.000
Offices									
1990	Construction of Bridge and Approach Road to Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi 01982205663 / 13-09-2022 / Rawalpindi	1,322.390	675.000	1.000	0.000	1.000	637.390	0.000	0.000
1991	Construction of Parking Plaza along with Offices at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292306526 / 22-09-2023 / Rawalpindi	1,972.166	300.000	1.000	0.000	1.000	500.000	1,162.166	9.000
1992	Construction of Judicial Complex at Gujjar Khan, District Rawalpindi 01292400117 / 11-11-2024 / Rawalpindi	1,459.645	50.000	100.000	0.000	100.000	500.000	409.645	400.000
1993	Construction of multipurpose block including library, computer, I.T lab, common room & prayer room for lady judges, canteen hall and seminar hall in Judicial Complex, Sargodha 01332400125 / 08-05-2025 / Sargodha	77.923	5.000	32.923	0.000	32.923	40.000	0.000	0.000
1994	Construction of New Courts at District Headquarter Faisalabad 01982210720 / 17-03-2023 / Faisalabad	1,844.126	1,844.122	0.004	0.000	0.004	0.000	0.000	0.000
1995	Construction of Judicial Complex at District Headquarter Jhang 01102400114 / 11-11-2024 / Jhang	2,142.679	250.000	800.000	0.000	800.000	1,092.679	0.000	0.000
1996	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01981706953 / 01-07-2018 / Toba Tek Singh	404.965	404.176	0.789	0.000	0.789	0.000	0.000	0.000
1997	Construction of Judicial Complex at Kamalia, District Toba Tek Singh 01982205650 / 03-01-2023 / Toba Tek Singh	540.040	480.313	40.000	0.000	40.000	79.333	0.000	0.000
1998	Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01982004624 / 27-03-2021 / Gujranwala	536.874	512.332	24.542	0.000	24.542	0.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
1999	Construction of Mosque and Bar Room at Nowshera Virkan, District Gujranwala 01122400126 / 17-10-2023 / Gujranwala	59.433	20.000	39.433	0.000	39.433	0.000	0.000	0.000
2000	Construction of Judicial Complex at Pasrur, District Sialkot 01982103368 / 25-03-2022 / Sialkot	621.371	457.844	100.000	0.000	100.000	63.527	0.000	0.000
2001	Construction of Additional Courts in the premises of existing Civil Courts Complex at D.C Road Sialkot 01982103370 / 05-08-2021 / Sialkot	166.683	144.452	22.231	0.000	22.231	0.000	0.000	0.000
2002	Construction of Courts for AD&SJs at District Headquarter Sialkot 01982205621 / 02-01-2023 / Sialkot	259.626	218.197	41.374	0.000	41.374	0.000	0.000	0.000
2003	Provision of missing facilities (additional works) in Judicial Complex, Pasrur, District Sialkot 01172400634 / 17-10-2023 / Sialkot	389.928	150.000	150.000	0.000	150.000	0.000	0.000	0.000
2004	Construction of Judicial Complex at Shakargarh District Narowal (Courts Block) 01982103382 / 05-08-2021 / Narowal	556.933	440.829	50.000	0.000	50.000	66.104	0.000	0.000
2005	Provision of allied facilities/Missing components in new Judicial Complex Shakargarh, District Narowal 01162400645 / 24-01-2024 / Narowal	150.162	40.000	50.000	0.000	50.000	60.162	0.000	0.000
2006	Addition/alteration to Lahore High Court, Lahore 01981501803 / 01-07-2015 / Lahore	2,000.000	1,221.949	150.000	0.000	150.000	478.051	0.000	0.000
2007	Construction of New Courts Blocks at the Site of old Administration Block at Lahore High Court, Lahore 01192210871 / 31-05-2023 / Lahore	5,671.377	2,945.000	800.000	0.000	800.000	663.189	1,263.189	0.000
2008	Provision/Installation of 04-Nos. passenger lifts having capacity 630-KG for 6-stops at Model Town Courts, Lahore 01192400637 / 24-01-2024 / Lahore	70.000	0.100	69.900	0.000	69.900	0.000	0.000	0.000
2009	Construction of Judicial Complex at Ferozewala, District Sheikhpura 01982205649 / 23-09-2022 / Sheikhpura	1,676.660	1,443.180	50.000	0.000	50.000	223.478	0.000	0.000
2010	Construction of Multi-Story 08-Nos. Courts for AD&SJs and 16-Nos. Courts for Civil Judges at District Headquarter Sheikhpura 01212400641 / 19-03-2025 / Sheikhpura	886.181	20.000	100.000	0.000	100.000	766.181	0.000	0.000
2011	Construction of Judicial Complex Kot Radha Kishan, District Kasur 01982103364 / 15-04-2022 / Kasur	384.311	341.864	40.000	0.000	40.000	0.000	0.000	0.000
2012	Construction of Court Complex at Depalpur, District Okara 01982205627 / 17-01-2023 / Okara	1,636.571	1,524.571	112.000	0.000	112.000	38.000	0.000	0.000
2013	Extension of District Courts Complex Multan 01982103388 / 12-05-2022 / Multan	5,624.016	2,448.452	100.000	0.000	100.000	1,250.000	1,545.583	279.981

Public Buildings

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1	2	3	4	5	6	7	8	9	10
2014	Construction of Parking Plaza at District Headquarter, Multan 01982205620 / 21-01-2023 / Multan	692.603	549.990	42.610	0.000	42.610	100.000	0.000	0.000
2015	Construction of New Administration Block at Lahore High Court, Multan Bench, Multan 01982205660 / 07-01-2023 / Multan	2,080.250	1,068.468	200.000	0.000	200.000	811.782	0.000	0.000
2016	Construction of Parking Plaza at Lahore High Court, Multan Bench, Multan 01242210872 / 14-10-2023 / Multan	1,580.101	993.731	586.370	0.000	586.370	0.000	0.000	0.000
2017	Construction of Bar Room at Sub Division Jalalpur Pirwala, District Multan 01242400648 / 24-08-2023 / Multan	103.238	51.633	51.605	0.000	51.605	0.000	0.000	0.000
2018	Construction of Record Room at Sub-Division, Jehanian, District Khanewal 01222400625 / 17-10-2023 / Khanewal	49.852	20.000	29.852	0.000	29.852	0.000	0.000	0.000
2019	Construction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh 01982103387 / 05-08-2021 / Muzaffargarh	492.257	463.329	28.928	0.000	28.928	0.000	0.000	0.000
2020	Construction of Judicial Complex (Courts Block) at District Headquarter Muzaffargarh 01982205613 / 17-05-2023 / Muzaffargarh	2,135.893	1,225.605	100.000	0.000	100.000	760.288	0.000	0.000
2021	Construction of record room alongwith copying branch, nazarat branch, facilitation centre, medical dispensary & lavatory block at Judicial Complex, Karor Lal Eason, District Layyah 01052400646 / 24-01-2024 / Layyah	49.948	20.000	29.948	0.000	29.948	0.000	0.000	0.000
2022	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01981906888 / 24-03-2022 / Bahawalpur	536.524	466.100	39.784	30.640	70.424	0.000	0.000	0.000
2023	Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 01982103375 / 20-10-2021 / Bahawalpur	457.851	450.851	7.000	0.000	7.000	0.000	0.000	0.000
2024	Construction of Library, Meeting Hall, English Branch and Accounts Branch in Sessions Court Block, Bahawalpur 01982103378 / 05-08-2021 / Bahawalpur	34.819	29.388	5.431	0.000	5.431	0.000	0.000	0.000
2025	Construction of New Bar Room Complex at Lahore High Court, Bahawalpur Bench, Bahawalpur 01022400112 / 17-10-2023 / Bahawalpur	242.012	50.000	100.000	0.000	100.000	92.012	0.000	0.000
2026	Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 01982103372 / 05-08-2021 / Bahawalnagar	186.129	180.253	1.293	0.000	1.293	4.583	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2027	Construction of Sessions Court Complex, Rahim Yar Khan 01032400638 / 08-05-2025 / Rahim Yar Khan	363.842	5.000	50.000	0.000	50.000	308.842	0.000	0.000
2028	Construction of Judicial Complex at District Headquarter, Chiniot 01982205626 / 31-05-2022 / Chiniot	2,211.000	2,008.686	80.000	0.000	80.000	0.000	0.000	0.000
2029	Addition / Alteration works in the Judicial Complexes alongwith allied facilities in the Punjab 01992409971 / 27-12-2024 / Punjab	150.000	125.000	25.000	0.000	25.000	0.000	0.000	0.000
2030	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01981706958 / 01-07-2017 / Bahawalpur,Multan,Rawalpindi	2,375.255	1,100.000	100.000	0.000	100.000	500.000	525.255	150.000
Total: Offices		44,195.634	24,745.415	4,353.017	30.640	4,383.657	9,035.601	4,905.838	838.981
Total: ON-GOING SCHEMES		54,730.767	30,967.846	4,872.947	30.640	4,903.587	10,787.328	6,711.582	956.981
NEW SCHEMES									
Housing									
2031	Construction of Suites and single rooms at Judicial Rest House, Rawalpindi 01292500145 / Un-Approved / Rawalpindi	322.444	0.000	10.000	0.000	10.000	100.000	172.444	40.000
2032	Provision of alternate source of water in Judicial Colony GOR-I Rawalpindi 01292500608 / Un-Approved / Rawalpindi	44.744	0.000	20.000	0.000	20.000	24.744	0.000	0.000
2033	Construction of new Judicial Rest House at Jauharabad, District Khushab 01312500135 / Un-Approved / Khushab	159.852	0.000	15.000	0.000	15.000	129.852	0.000	0.000
2034	Construction of new Judicial Staff Colony at District Headquarter Bhakkar 01302500131 / Un-Approved / Bhakkar	404.070	0.000	20.000	0.000	20.000	150.000	191.765	42.305
2035	Construction of Residences of Judicial Officers at Village Bhoth, District Sialkot 01172500161 / Un-Approved / Sialkot	1,515.827	0.000	20.000	0.000	20.000	500.000	915.827	80.000
2036	Construction of Female Judicial Rest House at District Headquarter Sialkot 01172500163 / Un-Approved / Sialkot	67.165	0.000	10.000	0.000	10.000	37.165	0.000	0.000
2037	Construction of official residences for the staff of District Judiciary, Narowal 01162500159 / Un-Approved / Narowal	262.077	0.000	10.000	0.000	10.000	100.000	142.077	10.000
2038	Construction of Residences for Officials & Officers of Lahore High Court at Phullarwan, District Lahore 01192500607 / Un-Approved / Lahore	3,000.000	0.000	50.000	0.000	50.000	1,000.000	1,950.000	0.000
2039	Missing facilities in the Suites of Hon'ble Judges at GOR-I, Lahore 01192503033 / Un-Approved / Lahore	81.284	0.000	81.284	0.000	81.284	0.000	0.000	0.000
2040	Construction of Judicial Rest House in Judicial Colony, Kasur 01182500132 / Un-Approved / Kasur	91.832	0.000	20.000	0.000	20.000	71.832	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2041	Construction of Boundary Wall of new Judicial Colony at Farid Town, District Sahiwal 01362500148 / Un-Approved / Sahiwal	62.922	0.000	20.000	0.000	20.000	42.922	0.000	0.000
2042	Uplifting / under-ground electrification system at the Hon'ble Judges Rest House Multan 01242500029 / Un-Approved / Multan	203.508	0.000	21.000	0.000	21.000	152.508	0.000	0.000
2043	Construction of Residences for Officers/Officials at Lahore High Court, Multan Bench, Multan 01242502539 / Un-Approved / Multan	1,000.000	0.000	30.000	0.000	30.000	300.000	450.000	220.000
2044	Re-Construction of Sessions House at District Vehari 01252503789 / Un-Approved / Vehari	62.539	0.000	10.000	0.000	10.000	42.539	0.000	0.000
2045	Construction of Courts Staff Residences at old Judicial Complex Alipur, District Muzaffargarh 01062503775 / Un-Approved / Muzaffargarh	196.842	0.000	30.000	0.000	30.000	100.000	66.842	0.000
2046	Construction of One Court Room, Residences (BPS.18-19) alongwith 400-sft Servant Quarter and 02 nos. Guard Rooms for Civil Judges at Sub-Division Chaubara, District Layyah 01052500136 / Un-Approved / Layyah	47.710	0.000	10.000	0.000	10.000	27.710	0.000	0.000
2047	Construction of Hon'ble Judges Suites and Residences for Officers/Officials at Lahore High Court, Bahawalpur Bench, Bahawalpur 01022502538 / Un-Approved / Bahawalpur	1,000.000	0.000	50.000	0.000	50.000	300.000	450.000	200.000
2048	Construction of staff colony at Tehsil Minchinabad, District Bahawalnagar 01012501501 / Un-Approved / Bahawalnagar	175.662	0.000	10.000	0.000	10.000	155.662	0.000	0.000
2049	Addition / alteration works in the Residences / Rest Houses and allied facilities of District Judiciary in the Punjab 01992500831 / Un-Approved / Punjab	800.000	0.000	100.000	0.000	100.000	350.000	350.000	0.000
Total: Housing		9,498.478	0.000	537.284	0.000	537.284	3,584.934	4,688.955	592.305
Offices									
2050	Construction of emergency exit point on either side of Sessions Courts Complex at Gujrat 01462500254 / Un-Approved / Gujrat	49.216	0.000	20.000	0.000	20.000	29.216	0.000	0.000
2051	Construction of Record Room, Bar Hall, Post Office, Process Serving Agency, Dispensary, Cafeteria, Mosque, Shadow Route and Car Parking Shed in Judicial Complex Kot Addu, District Muzaffargarh 01442503272 / Un-Approved / Kot Addu	240.000	0.000	30.000	0.000	30.000	190.000	0.000	0.000
2052	Construction of new Family Court at old Judicial Complex, Rawalpindi 01292500362 / Un-Approved / Rawalpindi	134.612	0.000	20.000	0.000	20.000	114.612	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2053	Extension of Record Room at Judicial Complex, Rawalpindi 01292502532 / Un-Approved / Rawalpindi	30.012	0.000	10.120	0.000	10.120	0.000	0.000	0.000
2054	Construction of Record Room at Sub-Division Fateh Jang, District Attock 01262500236 / Un-Approved / Attock	43.325	0.000	10.000	0.000	10.000	23.325	0.000	0.000
2055	Construction of Record Room at Judicial Complex Jand, District Attock 01262500238 / Un-Approved / Attock	30.127	0.000	30.127	0.000	30.127	0.000	0.000	0.000
2056	Acquisition of Land for the Construction of Judicial Complex, Tehsil Hazro, District Attock 01262506541 / Un-Approved / Attock	641.412	0.000	641.412	0.000	641.412	0.000	0.000	0.000
2057	Construction of Judicial Complex and residences for Judicial Officers and Staff at Sub-Division Bhera, District Sargodha 01332500243 / Un-Approved / Sargodha	796.265	0.000	20.000	0.000	20.000	350.000	396.265	30.000
2058	Construction of Judicial Complex at Naushera, District Khushab 01312500359 / Un-Approved / Khushab	575.310	0.000	50.000	0.000	50.000	300.000	225.310	0.000
2059	Extension of Masjid in the premises of Tehsil Courts Complex, Kallur Kot, District Bhakkar 01302500249 / Un-Approved / Bhakkar	25.106	0.000	25.106	0.000	25.106	0.000	0.000	0.000
2060	Missing facilities at newly constructed Judicial Complex, Pir Mahal District Toba Tek Singh 01112500366 / Un-Approved / Toba Tek Singh	171.005	0.000	30.000	0.000	30.000	141.005	0.000	0.000
2061	Construction of Judicial Lockup in the premises of Civil Complex, Sialkot 01172500367 / Un-Approved / Sialkot	38.140	0.000	18.140	0.000	18.140	0.000	0.000	0.000
2062	Construction of Record Room at Sessions Court (Phase-II), Lahore 01192500360 / Un-Approved / Lahore	410.021	0.000	50.000	0.000	50.000	150.000	0.000	0.000
2063	Construction of one more floor at copy branch in Lahore High Court, Lahore 01192502548 / Un-Approved / Lahore	43.785	0.000	10.000	0.000	10.000	23.785	0.000	0.000
2064	Additional items for new Courts Block at Lahore High Court, Lahore 01192502551 / Un-Approved / Lahore	1,500.000	0.000	0.000	100.000	100.000	700.000	700.000	0.000
2065	Upgradation / replacement of elevators of new Admin Block, Lahore High Court, Lahore and the Punjab Judicial Academy, Fane Road, Lahore 01192502553 / Un-Approved / Lahore	72.217	0.000	25.000	0.000	25.000	47.217	0.000	0.000
2066	Revamping / rehabilitation of roads and Tuff Paver in the premises of Lahore High Court, Lahore 01192502554 / Un-Approved / Lahore	66.730	0.000	20.000	0.000	20.000	46.730	0.000	0.000
2067	Construction of Record Room IC steel racks in Judicial Complex, Chunian, District Kasur 01182500313 / Un-Approved / Kasur	26.598	0.000	26.598	0.000	26.598	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2068	Construction of new Record Room at Judicial Complex, Sahiwal 01362505407 / Un-Approved / Sahiwal	62.004	0.000	10.000	0.000	10.000	42.004	0.000	0.000
2069	Reconstruction of Mosque at Judicial Complex, Pakpattan 01352500605 / Un-Approved / Pakpattan	32.555	0.000	10.000	0.000	10.000	22.555	0.000	0.000
2070	Extension of Record Room in Civil / Sessions Courts Khanewal 01222503034 / Un-Approved / Khanewal	76.496	0.000	10.000	0.000	10.000	56.496	0.000	0.000
2071	Construction of new Library Cafeteria and Meeting Room in Bar Association, Khanewal 01222503035 / Un-Approved / Khanewal	61.287	0.000	20.000	0.000	20.000	41.287	0.000	0.000
2072	Acquisition of land measuring 100-Kanals 5-Marlas for construction of Judicial Complex at Kot Chutta, District D.G Khan 01042500373 / Un-Approved / Dera Ghazi Khan	171.156	0.000	171.156	0.000	171.156	0.000	0.000	0.000
2073	Construction of Record Room, Copying Agency, Sahulat center & Nazarat Branch at Sub-Division Choubara, District Layyah 01052500361 / Un-Approved / Layyah	24.980	0.000	24.980	0.000	24.980	0.000	0.000	0.000
2074	Acquisition of land measuring 72-Kanals and 16-Marlas for construction of Judicial Complex at Minchinabad, District Bahawalnagar 01012500370 / Un-Approved / Bahawalnagar	373.390	0.000	373.390	0.000	373.390	0.000	0.000	0.000
2075	Addition / Alteration works in the Judicial Complexes alongwith allied facilities of District Judiciary in the Punjab 01992500833 / Un-Approved / Punjab	800.000	0.000	200.000	0.000	200.000	250.000	350.000	0.000
Total: Offices		6,495.749	0.000	1,856.029	100.000	1,956.029	2,528.232	1,671.575	30.000
Total: NEW SCHEMES		15,994.227	0.000	2,393.313	100.000	2,493.313	6,113.166	6,360.530	622.305
Total: Judiciary		70,724.994	30,967.846	7,266.260	130.640	7,396.900	16,900.494	13,072.112	1,579.286

Law and Parliamentary Affairs

ON-GOING SCHEMES

Offices

2076	Construction of office building of District Attorney Gujrat 01982205690 / 05-01-2023 / Gujrat	33.057	24.999	4.912	0.000	4.912	3.146	0.000	0.000
2077	Construction of office building of District Attorney Jhang 01982103987 / 09-09-2022 / Jhang	33.147	14.900	17.285	0.000	17.285	0.962	0.000	0.000
2078	Construction of Punjab Judicial Academy at Kala Shah Kaku Lahore (Phase-II) 01981906910 / 10-03-2020 / Sheikhpura	3,323.774	1,847.982	50.000	0.001	50.001	1,000.000	725.000	0.000
2079	Construction of office building of District Attorney Pakpattan 01982205693 / 29-07-2022 / Pakpattan	47.659	34.400	12.058	0.000	12.058	1.201	0.000	0.000
Total: Offices		3,437.637	1,922.281	84.255	0.001	84.256	1,005.309	725.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
Total: ON-GOING SCHEMES		3,437.637	1,922.281	84.255	0.001	84.256	1,005.309	725.000	0.000
<u>NEW SCHEMES</u>									
Offices									
2080	Construction of office building of District Attorney Mandi Bahauddin 01982103976 / Un-Approved / Mandi Bahauddin	74.661	0.000	4.990	0.010	5.000	69.661	0.000	0.000
2081	Construction of Office Building of District Attorney Hafizabad 01432404172 / Un-Approved / Hafizabad	69.710	0.000	4.000	1.000	5.000	36.265	47.435	0.000
2082	Construction of office building of District Attorney Jhelum 01282304113 / Un-Approved / Jhelum	57.672	0.000	4.990	0.010	5.000	21.736	30.916	0.020
2083	Construction of Office Building of District Attorney Sargodha 01982205559 / Un-Approved / Sargodha	75.777	0.000	4.990	0.010	5.000	70.777	0.000	0.000
2084	Construction of office building of District Attorney Mianwali 01322303940 / Un-Approved / Mianwali	55.487	0.000	4.990	0.010	5.000	50.487	0.000	0.000
2085	Construction of office building of District Attorney Toba Tek Singh 01112303894 / Un-Approved / Toba Tek Singh	49.815	0.000	4.990	0.010	5.000	44.815	0.000	0.000
2086	Construction of office building of District Attorney Narowal 01162303831 / Un-Approved / Narowal	71.589	0.000	4.990	0.010	5.000	38.195	38.385	0.000
2087	Construction of Judicial Tower I Lahore 01192505989 / Un-Approved / Lahore	1,000.000	0.000	40.000	0.000	40.000	380.000	350.000	230.000
2088	Construction of Judicial Tower II Lahore 01192505995 / Un-Approved / Lahore	1,000.000	0.000	40.000	0.000	40.000	380.000	350.000	230.000
2089	Construction of Judicial Tower III Lahore 01192506000 / Un-Approved / Lahore	1,000.000	0.000	50.000	0.000	50.000	370.000	350.000	230.000
2090	Construction of Judicial Towers at Lahore 01192506003 / Un-Approved / Lahore	1,000.000	0.000	40.000	0.000	40.000	380.000	350.000	230.000
2091	Construction of Office Building of District Attorney Sheikhpura 01982205686 / Un-Approved / Sheikhpura	61.329	0.000	4.990	0.010	5.000	56.329	0.000	0.000
2092	Construction of office building of District Attorney Okara 01982103974 / Un-Approved / Okara	69.970	0.000	4.990	0.010	5.000	64.970	0.000	0.000
2093	Construction of office building of District Attorney Sahiwal 01362303747 / Un-Approved / Sahiwal	72.715	0.000	4.990	0.010	5.000	33.858	33.848	0.010
2094	Construction of Office Building of District Attorney Lodhran 01982103980 / Un-Approved / Lodhran	71.933	0.000	4.990	0.010	5.000	53.467	53.467	0.000
2095	Construction of Office Building of District Attorney Khanewal 01222404193 / Un-Approved / Khanewal	45.072	0.000	4.990	0.010	5.000	14.936	25.116	0.020

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2096	Construction of office building of District Attorney Vehari 01252304067 / Un-Approved / Vehari	59.026	0.000	4.980	0.020	5.000	26.003	28.003	0.020
2097	Construction of office building of District Attorney Dera Ghazi Khan 01982103972 / Un-Approved / Dera Ghazi Khan	75.085	0.000	4.990	0.010	5.000	70.085	0.000	0.000
2098	Construction of office building of District Attorney Muzaffargarh 01062304001 / Un-Approved / Muzaffargarh	78.684	0.000	4.990	0.010	5.000	31.742	36.932	5.010
2099	Construction of office building of Advocate General Punjab at Lahore High Court Bahawalpur Bench Office Bahawalpur 01022305900 / Un-Approved / Bahawalpur	52.245	0.000	9.990	0.010	10.000	13.595	18.641	10.010
2100	Construction of Office Building of District Attorney Bahawalnagar 01012404160 / Un-Approved / Bahawalnagar	67.840	0.000	4.990	0.010	5.000	36.280	48.540	0.000
2101	Construction of Office Building of District Attorney Rahim Yar Khan 01982205692 / Un-Approved / Rahim Yar Khan	73.917	0.000	10.000	0.010	10.010	23.769	40.139	0.000
2102	Construction of Lady Bar Rooms in Punjab 01992505840 / Un-Approved / Punjab	450.000	0.000	50.000	0.000	50.000	400.000	0.000	0.000
Total: Offices		5,632.527	0.000	318.830	1.180	320.010	2,666.968	1,801.420	935.090
Total: NEW SCHEMES		5,632.527	0.000	318.830	1.180	320.010	2,666.968	1,801.420	935.090
Total: Law and Parliamentary Affairs		9,070.164	1,922.281	403.085	1.181	404.266	3,672.277	2,526.420	935.090

Management and Professional Development Department (MPDD)

NEW SCHEMES

Offices

2103	Renovation / Rehabilitation of MPDD and PIMPD Complexes 01192500327 / Un-Approved / Lahore	503.832	0.000	73.351	5.000	78.351	200.000	220.481	5.000
Total: Offices		503.832	0.000	73.351	5.000	78.351	200.000	220.481	5.000
Total: NEW SCHEMES		503.832	0.000	73.351	5.000	78.351	200.000	220.481	5.000
Total: Management and Professional Development Department(MPDD)		503.832	0.000	73.351	5.000	78.351	200.000	220.481	5.000

P&D

ON-GOING SCHEMES

Housing

2104	Construction of Multi Storey Flats / Suites for the Officers of P&DB & S&GAD in GOR-III, Shadman, Lahore. 01981709561 / 20-02-2020 / Lahore	539.356	538.000	1.000	0.000	1.000	0.000	0.000	0.000
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Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2105	Construction of Bachelor Hostel/ Residences for Officers / Officials of P&D Board at Lahore 01982105859 / Un-Approved / Lahore	1,836.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: Housing		2,375.356	538.000	11.000	0.000	11.000	0.000	0.000	0.000
Offices									
2106	Improvement/up-lifting of the building of P&D Board, Lahore 01982207167 / 28-10-2024 / Lahore	410.154	100.000	50.000	0.000	50.000	0.000	0.000	0.000
2107	Rehabilitation / Up-gradation of External Works of Planning & Development Board's Buildings, Lahore 01982207443 / 08-05-2025 / Lahore	169.347	0.000	50.000	0.000	50.000	0.000	0.000	0.000
2108	Construction of Office Buildings for Deputy Directors Development in Punjab 01991809492 / 15-10-2019 / Punjab	450.000	275.000	150.000	0.002	150.002	0.000	0.000	0.000
2109	Allocation for Completion of Un-funded schemes of Public Buildings Sector 01992207571 / 21-04-2023 / Punjab	100.000	0.000	75.888	0.000	75.888	0.000	0.000	0.000
Total: Offices		1,129.501	375.000	325.888	0.002	325.890	0.000	0.000	0.000
Total: ON-GOING SCHEMES		3,504.857	913.000	336.888	0.002	336.890	0.000	0.000	0.000
Total: P&D		3,504.857	913.000	336.888	0.002	336.890	0.000	0.000	0.000

Police

ON-GOING SCHEMES

Housing

2110	Construction of two 4 storey ladies barracks in Police Lines District Gujrat 01982103479 / 27-07-2021 / Gujrat	76.000	59.929	16.071	0.000	16.071	0.000	0.000	0.000
2111	Construction of Residences for Officer BS-18-19 (4 Nos.) including External Development Works, Bedian Road Lahore. 01982207470 / 15-08-2022 / Lahore	240.364	180.687	20.000	0.000	20.000	39.677	0.000	0.000
2112	Construction of 313 Residences for Police Officers/ Official (BS 1-20) at Lahore (Phase-I) 01192308557 / 01-01-2024 / Lahore	2,941.348	2,773.267	50.000	0.000	50.000	118.081	0.000	0.000
2113	Addition/Alteration and missing facilities in Police official residences in Punjab 01992004935 / 22-10-2020 / Punjab	402.857	300.659	3.000	0.000	3.000	99.198	0.000	0.000
Total: Housing		3,660.569	3,314.542	89.071	0.000	89.071	256.956	0.000	0.000

Offices

2114	Construction of Police Welfare Hospital, Gujrat 01982103535 / 27-07-2021 / Gujrat	76.715	71.297	5.418	0.000	5.418	0.000	0.000	0.000
2115	Construction of District Office CTD, M.B Din 01982105323 / 28-07-2021 / Mandi Bahauddin	184.077	178.866	5.211	0.000	5.211	0.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
2116	Establishment of Police Picket in Village Sidh, District Gujrat 01462307457 / 03-01-2024 / Gujrat	3.737	0.000	3.737	0.000	3.737	0.000	0.000	0.000
2117	Construction of district office/ residences, Special Branch, Murree 01402416552 / 19-12-2024 / Murree	172.370	0.000	50.000	0.000	50.000	122.370	0.000	0.000
2118	Construction of Police Training School, Rawat, District Rawalpindi. 01981400957 / 25-05-2015 / Rawalpindi	734.736	544.594	70.000	0.000	70.000	120.142	0.000	0.000
2119	Construction of PS Saddar Wah Rawalpindi 01982103550 / 27-07-2021 / Rawalpindi	99.778	1.000	10.000	0.000	10.000	88.778	0.000	0.000
2120	Construction of Police Station Westridge Rawalpindi 01982111730 / 27-07-2021 / Rawalpindi	85.538	75.538	10.000	0.000	10.000	0.000	0.000	0.000
2121	Construction of New Hostel/ Mess Hall in PTC Sihala, Rawalpindi 01982206036 / 15-08-2022 / Rawalpindi	132.082	79.897	20.000	0.000	20.000	32.185	0.000	0.000
2122	Establishment of School of Investigation at PTC Sihala, Rawalpindi 01982206037 / 15-08-2022 / Rawalpindi	261.629	191.025	70.604	0.000	70.604	0.000	0.000	0.000
2123	Construction of PS Chauhra District Rawalpindi 01982207345 / 15-08-2022 / Rawalpindi	153.851	139.497	14.354	0.000	14.354	0.000	0.000	0.000
2124	Construction of Smart Police Station Sadiqabad, District Rawalpindi(SD-02) 01292354010 / 31-01-2024 / Rawalpindi	63.000	41.000	22.000	0.000	22.000	0.000	0.000	0.000
2125	Construction of Smart Police Station Dhamial, District Rawalpindi (SD-01) 01292354011 / 31-01-2024 / Rawalpindi	124.700	30.484	30.000	0.001	30.001	64.215	0.000	0.000
2126	Construction of 03 Nos. Barracks along with Bathrooms and Side Rooms in Police Lines Attock 01982207328 / 15-08-2022 / Attock	270.155	232.954	33.201	0.000	33.201	4.000	0.000	0.000
2127	Construction of New Building of Police Station Wanhar (Rural), District Chakwal. 01982207333 / 15-08-2022 / Chakwal	83.395	76.274	7.121	0.000	7.121	0.000	0.000	0.000
2128	Construction of Staff Hostel at PTS Sargodha 01982305803 / 15-08-2022 / Sargodha	357.967	356.967	1.000	0.000	1.000	0.000	0.000	0.000
2129	Construction of Barracks at PTS Sargodha 01982205844 / 15-08-2022 / Sargodha	387.290	300.361	30.000	0.000	30.000	56.929	0.000	0.000
2130	Construction of PS City, District Sargodha. 01982205890 / 15-08-2022 / Sargodha	115.002	55.000	30.000	0.000	30.000	30.002	0.000	0.000
2131	Construction of Smart Police Station Sadar Bhalwal, District Sargodha (SD-02) 01332404121 / 10-01-2024 / Sargodha	63.000	25.000	38.000	0.000	38.000	0.000	0.000	0.000
2132	Construction of PS Mitha Tiwana District Khushab 01982205895 / 15-08-2022 / Khushab	136.076	120.576	15.500	0.000	15.500	0.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
2133	Construction of CPO Complex Faisalabad 01982105173 / 27-07-2021 / Faisalabad	313.713	138.250	50.000	0.000	50.000	125.463	0.000	0.000
2134	Construction of Smart Police Station Roshanwala, District Faisalabad (SD-02) 01092354025 / 31-01-2024 / Faisalabad	97.499	78.290	19.209	0.000	19.209	0.000	0.000	0.000
2135	Construction of Smart Police Station Tarkhani, District Faisalabad (SD-02) 01092354026 / 31-01-2024 / Faisalabad	141.365	76.000	65.364	0.000	65.364	0.000	0.000	0.000
2136	Construction of Building for Police Station Shorkot Cant. district Jhang. 01982103669 / 27-07-2021 / Jhang	86.647	78.693	7.954	0.000	7.954	0.000	0.000	0.000
2137	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01981708529 / 03-10-2017 / Gujranwala	194.328	120.668	30.489	0.000	30.489	38.151	0.000	0.000
2138	Construction of Police Station Eminabad (Rural) District Gujranwala. 01982103507 / 27-07-2021 / Gujranwala	128.363	99.660	28.703	0.000	28.703	0.000	0.000	0.000
2139	Construction of 02 Nos. (Double Story Constables Barracks) at Police Lines, Gujranwala. 01982207340 / 15-08-2022 / Gujranwala	133.717	38.177	30.000	0.000	30.000	65.540	0.000	0.000
2140	Construction of Smart Police Station Jinah Road, District Gujranwala (SD-02) 01122354012 / 31-01-2024 / Gujranwala	63.000	0.000	30.000	0.000	30.000	33.000	0.000	0.000
2141	Construction of Smart Police Station Sabzi Mandi, District Gujranwala (SD-02) 01122354013 / 31-01-2024 / Gujranwala	63.000	0.000	30.000	0.000	30.000	33.000	0.000	0.000
2142	Construction of New Building of PS Moutra Sialkot 01982111733 / 27-07-2021 / Sialkot	66.607	0.000	10.000	0.000	10.000	56.607	0.000	0.000
2143	Construction of New Building of PS Uggoki District Sialkot 01982206205 / 05-09-2022 / Sialkot	137.762	70.812	30.000	0.000	30.000	36.950	0.000	0.000
2144	Construction of District Office CTD, Narowal 01982105169 / 27-07-2021 / Narowal	327.071	248.896	78.175	0.000	78.175	0.000	0.000	0.000
2145	Construction of Additional Double Story Barracks Police Lines at Narowal 01982207334 / 05-09-2022 / Narowal	72.042	26.130	45.912	0.000	45.912	0.000	0.000	0.000
2146	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01980500002 / 29-08-2005 / Lahore	394.476	265.799	128.670	0.000	128.670	0.000	0.000	0.000
2147	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 01981604550 / 01-07-2019 / Lahore	389.358	183.741	80.000	0.000	80.000	125.617	0.000	0.000
2148	Construction of Specialized Protection Unit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore 01981708551 / 01-07-2019 / Lahore	797.230	219.646	71.000	0.000	71.000	423.580	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2149	Capacity Strengthening for Project Development Management of the Police Department, Lahore. 01981609744 / 01-07-2016 / Lahore	146.055	95.000	0.000	30.000	30.000	21.055	0.000	0.000
2150	Construction of PS Satukatla, Lahore 01982111727 / 27-07-2021 / Lahore	100.075	0.026	10.000	0.001	10.001	19.049	0.000	0.000
2151	Construction of Police Station Hair, Lahore 01982205911 / 15-08-2022 / Lahore	220.194	195.441	24.753	0.000	24.753	0.000	0.000	0.000
2152	Establishment of Anti-Riot Headquarters at Harbanspura, Lahore 01982207662 / 05-09-2022 / Lahore	382.018	226.292	80.000	0.000	80.000	75.726	0.000	0.000
2153	Provision of Missing Facilities and Upgradation of CTD Provincial Head Quarter Jallo, Lahore 01982208136 / 15-08-2022 / Lahore	395.512	393.360	2.152	0.000	2.152	0.000	0.000	0.000
2154	Upgradation/Improment in Security of Building of Special Branch Headquarters, Robert Club, Lahore 01192404403 / 07-10-2024 / Lahore	168.385	100.000	68.385	0.000	68.385	0.000	0.000	0.000
2155	Construction of 02 Nos Double Storey Barracks at PTC Farooqabad, District Sheikhpura. 01982206132 / 15-08-2022 / Sheikhpura	131.000	38.658	92.342	0.000	92.342	0.000	0.000	0.000
2156	Construction of Admin Block, Quarter Guard, Accommodation, Upper Subordinates in police line Nankana 01982006834 / 22-10-2020 / Nankana Sahib	358.400	252.975	60.000	0.000	60.000	45.425	0.000	0.000
2157	Construction of District Office CTD, Pakpattan 01982003621 / 30-07-2021 / Pakpattan	338.962	303.573	35.389	0.000	35.389	0.000	0.000	0.000
2158	Construction of Police Station Saddar Arif Wala, District Pakpattan. 01982206059 / 15-08-2022 / Pakpattan	104.008	37.789	66.218	0.000	66.218	0.000	0.000	0.000
2159	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01981708528 / 16-08-2017 / Multan	51.899	3.244	30.000	0.000	30.000	18.655	0.000	0.000
2160	Construction of Smart Police Station Shah Shamas, District Multan (SD-02) 01242354014 / 31-01-2024 / Multan	95.741	80.919	14.822	0.000	14.822	0.000	0.000	0.000
2161	Construction of SP Investigation Office at Dera Ghazi Khan 01982205848 / 15-08-2022 / Dera Ghazi Khan	105.445	59.014	46.431	0.000	46.431	0.000	0.000	0.000
2162	Construction of Police Station Lalgarh, District Rajanpur 01982207343 / 15-08-2022 / Rajanpur	135.353	79.798	30.000	0.000	30.000	25.555	0.000	0.000
2163	Construction of 10 No. Police Picket Posts at Rajanpur 01072307506 / 17-01-2024 / Rajanpur	345.111	150.000	80.000	0.000	80.000	115.111	0.000	0.000
2164	Construction of PS Qasba Gujrat, District Muzaffargarh 01982206212 / 05-09-2022 / Muzaffargarh	97.562	53.663	43.899	0.000	43.899	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2165	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01981708523 / 03-11-2015 / Bahawalpur	138.674	86.852	51.822	0.000	51.822	0.000	0.000	0.000
2166	Construction of Police Station City A Division Bahawalnagar (Urban) 01982206152 / 15-08-2022 / Bahawalnagar	123.823	56.211	30.000	0.000	30.000	37.612	0.000	0.000
2167	Construction of 09 No. Police Picket Posts at R.Y.Khan 01032307505 / 17-01-2024 / Rahim Yar Khan	289.314	225.364	20.000	0.000	20.000	43.950	0.000	0.000
2168	Construction of Police Station Bhawana, Chiniot 01982103459 / 27-07-2021 / Chiniot	125.682	108.698	16.984	0.000	16.984	0.000	0.000	0.000
2169	Construction of PS City Chiniot, Chiniot 01982205779 / 15-08-2022 / Chiniot	194.615	88.494	30.000	0.000	30.000	76.121	0.000	0.000
2170	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01991604560 / 15-07-2016 / Punjab	403.169	256.719	30.000	0.000	30.000	116.450	0.000	0.000
2171	Addition/Alteration and Provision of Missing Facilities in Police Units/ Stations of Punjab 01982206354 / 05-09-2022 / Punjab	600.000	376.989	30.001	0.000	30.001	193.000	0.000	0.000
2172	Construction of PHP Posts in Central Zone 1) Construction of PHP Post at Bahawal (Jhang-Sargodha Road) District Jhang 2) Construction of PHP Post at chak No.390/JB District Toba Tek Singh 3) Construction of PHP Post Chak No.05 District Nankana 4) Construction of PHP Post Bilal Nagar District Sheikhpura 5) Construction of PHP Post 9/1-L District Okara 6) Construction of PHP Post Khatrani District Hafizabad 01982207666 / 15-08-2022 / Hafizabad, Jhang, Nankana Sahib, Okara, Sheikhpura, Toba Tek Singh	243.882	113.108	30.000	0.000	30.000	100.774	0.000	0.000
Total: Offices		12,206.155	7,547.279	2,124.820	30.002	2,154.822	2,345.012	0.000	0.000
Total: ON-GOING SCHEMES		15,866.724	10,861.821	2,213.891	30.002	2,243.893	2,601.968	0.000	0.000
NEW SCHEMES									
Housing									
2173	Construction of Smart Police Station Bolani. 01462501395 / Un-Approved / Gujrat	111.798	0.000	33.000	0.000	33.000	78.798	0.000	0.000
2174	Construction of Police Station Rehmania. 01462501399 / Un-Approved / Gujrat	109.006	0.000	33.000	0.000	33.000	76.006	0.000	0.000
2175	Construction of Residence Grade (18-19) for Principal at PTS Sargodha 01332505427 / Un-Approved / Sargodha	31.264	0.000	15.000	0.000	15.000	16.264	0.000	0.000
2176	Construction of Residence for DSP/SDPO Sahiwal, District Sargodha. 01332505450 / Un-Approved / Sargodha	21.324	0.000	21.324	0.000	21.324	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2177	Construction of Residence for Gazetted Police Officers (BS 18 & 19), District Faisalabad. 01262501217 / Un-Approved / Faisalabad	96.049	0.000	20.000	0.000	20.000	76.049	0.000	0.000
2178	Construction of New Rest House in Police Lines District Faisalabad 01092505524 / Un-Approved / Faisalabad	82.696	0.000	30.000	0.000	30.000	52.696	0.000	0.000
2179	Construction of 2 Houses for BPS-20 Above at Qurban Lines, Lahore 01192505409 / Un-Approved / Lahore	97.791	0.000	37.000	0.000	37.000	60.791	0.000	0.000
2180	Construction of 10 No. Houses at GEMS Phase-II 01192505428 / Un-Approved / Lahore	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
2181	Addition/Alteration and Provision of Missing Facilities in Hostel No.10 at EPTS, Bedian Road, Lahore 01192505516 / Un-Approved / Lahore	38.291	0.000	15.000	0.000	15.000	23.291	0.000	0.000
2182	Addition/Alteration and Provision of Missing Facilities in Turkish Hostel No.1 at EPTS, Bedian Road, Lahore 01192505519 / Un-Approved / Lahore	15.628	0.000	15.628	0.000	15.628	0.000	0.000	0.000
2183	Addition/Alteration and Provision of Missing Facilities in Turkish Hostel No.2 at EPTS, Bedian Road, Lahore 01192505520 / Un-Approved / Lahore	13.478	0.000	13.478	0.000	13.478	0.000	0.000	0.000
2184	Addition/Alteration and Provision of Missing Facilities in Hostel No.11 at EPTS, Bedian Road, Lahore 01192505521 / Un-Approved / Lahore	39.050	0.000	15.000	0.000	15.000	24.050	0.000	0.000
2185	Construction of SP Invesgation Residence (BPS-18-19) Pakpattan 01352505417 / Un-Approved / Pakpattan	30.000	0.000	16.000	0.000	16.000	0.000	0.000	0.000
2186	Construction of CTO Residence 01242501139 / Un-Approved / Multan	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
2187	Construction of SP Cantt Residence Multan 01242505439 / Un-Approved / Multan	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
2188	Construction of SP Saddar Residence Multan 01242505440 / Un-Approved / Multan	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
2189	Construction of SP Gulgasht Residence Multan 01242505441 / Un-Approved / Multan	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
2190	Construction of SP City Residence 01242505442 / Un-Approved / Multan	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
2191	Construction of SP Headquarters Residence 01242505445 / Un-Approved / Multan	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
2192	Construction of Residence of SP/Investigation Near Police Line Khanewal 01222501566 / Un-Approved / Khanewal	25.849	0.000	10.000	0.000	10.000	15.849	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2193	Construction of Residence of DSP/SDPO Saddar Khanewal Near Police Line 01222501575 / Un-Approved / Khanewal	14.654	0.000	14.654	0.000	14.654	0.000	0.000	0.000
2194	Construction of Residence of DSP/SDPO Mian Channu at PS City Main Channu 01222501579 / Un-Approved / Khanewal	14.654	0.000	14.654	0.000	14.654	0.000	0.000	0.000
2195	Construction of 01-Nos of SP Investigation House at Ludden Road near Session house Vehari 01252501257 / Un-Approved / Vehari	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
Total: Housing		1,151.532	0.000	493.738	0.000	493.738	643.794	0.000	0.000
Offices									
2196	PHP Post Camp office of the Addl: IGP/PHP at Lower Toppa, Muzaffarabad Road. 01402501520 / Un-Approved / Murree	142.478	0.000	28.000	0.000	28.000	114.478	0.000	0.000
2197	Construction of PS Civil Lines M.B.Din. 01422501534 / Un-Approved / Mandi Bahauddin	90.000	0.000	30.000	0.000	30.000	60.000	0.000	0.000
2198	Construction of SP/Investigation & DSP/Investigation Office, Gujrat 01462505421 / Un-Approved / Gujrat	34.663	0.000	18.000	0.000	18.000	16.663	0.000	0.000
2199	Construction of SP/Investigation & DSP/Investigation Office, Hafizabad 01432505422 / Un-Approved / Hafizabad	34.976	0.000	17.000	0.000	17.000	17.976	0.000	0.000
2200	Construction of Smart Police Station Sadar Sara-i-Alamgir. 01462505434 / Un-Approved / Gujrat	108.798	0.000	20.000	0.000	20.000	88.798	0.000	0.000
2201	Construction of SDPO Office, Pindi Bhattian, Hafizabad 01432505437 / Un-Approved / Hafizabad	10.819	0.000	10.819	0.000	10.819	0.000	0.000	0.000
2202	Construction of SP/Investigation & DSP/Investigation Office, Mandi Bahauddin 01422505456 / Un-Approved / Mandi Bahauddin	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000
2203	Construction of DPO Office & Residence, Murree 01402505458 / Un-Approved / Murree	350.000	0.000	80.000	0.000	80.000	270.000	0.000	0.000
2204	Construction of Riot Management Police (RMP) Headquarters at District Police Lines No. 1, Rawalpindi 01242501161 / Un-Approved / Rawalpindi	450.000	0.000	150.000	0.000	150.000	300.000	0.000	0.000
2205	Construction of 05 No. GEMS Residence (BS/18-19) at District Police Lines, Rawalpindi 011102501205 / Un-Approved / Rawalpindi	139.479	0.000	39.000	0.000	39.000	100.479	0.000	0.000
2206	Construction of SP/Investigation & DSP/Investigation Office, Rawalpindi 01292505468 / Un-Approved / Rawalpindi	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2207	Construction of City Police Office at Rawalpindi (Balance Work) 01292505517 / Un-Approved / Rawalpindi	193.528	0.000	60.000	0.000	60.000	133.528	0.000	0.000
2208	Construction of new building of Police Station Attock Khurd 01262501284 / Un-Approved / Attock	104.605	0.000	43.000	0.000	43.000	61.605	0.000	0.000
2209	Construction of new building of Police Station Fateh Jang (Double Storey) 01262501288 / Un-Approved / Attock	111.538	0.000	49.000	0.000	49.000	62.538	0.000	0.000
2210	Construction of District Office CTD Attock 01262501334 / Un-Approved / Attock	277.940	0.000	50.000	0.000	50.000	227.940	0.000	0.000
2211	Construction of SP/Investigation & DSP/Investigation Office, Attock 01262505452 / Un-Approved / Attock	34.231	0.000	15.000	0.000	15.000	19.231	0.000	0.000
2212	Construction of new building of Police Station Dhuman District Chakwal 01272501308 / Un-Approved / Chakwal	86.877	0.000	56.000	0.000	56.000	30.877	0.000	0.000
2213	Construction of new building of Police Station Tamman District Chakwal 01272501455 / Un-Approved / Chakwal	86.877	0.000	28.000	0.000	28.000	58.877	0.000	0.000
2214	Construction of SP/Investigation & DSP/Investigation Office, Chakwal 01272505413 / Un-Approved / Chakwal	33.414	0.000	18.000	0.000	18.000	15.414	0.000	0.000
2215	Up-gradation of sewerage system at District Police Lines Jhelum. 01282501124 / Un-Approved / Jhelum	4.631	0.000	4.631	0.000	4.631	0.000	0.000	0.000
2216	Construction of SP/Investigation & DSP/Investigation Office, Jhelum 01282505429 / Un-Approved / Jhelum	30.990	0.000	10.000	0.000	10.000	20.990	0.000	0.000
2217	Construction of Boundary Wall of Mini Police Lines at Sargodha-Lahore Road 01232501160 / Un-Approved / Sargodha	5.007	0.000	5.007	0.000	5.007	0.000	0.000	0.000
2218	PHP Post 10th Mile at Chak 88/SB, Sargodha- Kotmomin Road. 01332501522 / Un-Approved / Sargodha	55.928	0.000	27.000	0.000	27.000	28.928	0.000	0.000
2219	Construction of DPO Office at Sargodha. 01332501561 / Un-Approved / Sargodha	168.538	0.000	40.000	0.000	40.000	128.538	0.000	0.000
2220	Construction of Police Post Pull 111/SB of PS Atta Shaheed, District Sargodha. 01332501578 / Un-Approved / Sargodha	26.615	0.000	10.000	0.000	10.000	32.406	0.000	0.000
2221	Construction of Police Post Chak Mubarak of PS Bhera, District Sargodha. 01332501598 / Un-Approved / Sargodha	24.770	0.000	20.000	0.000	20.000	22.400	0.000	0.000
2222	Construction of PS Midh Ranjha, District Sargodha. 01332505449 / Un-Approved / Sargodha	85.830	0.000	55.000	0.000	55.000	30.830	0.000	0.000
2223	Construction of Police Station Factory Area, District Sargodha 01332505523 / Un-Approved / Sargodha	80.534	0.000	20.000	0.000	20.000	60.534	0.000	0.000
2224	Construction of PS Quaidabad District Khushab 01312501348 / Un-Approved / Khushab	92.021	0.000	60.000	0.000	60.000	32.021	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2225	PHP Post Mitha Tiwana Janubi, Khashab-Mitha Tiwana Road. 01312501524 / Un-Approved / Khushab	54.890	0.000	30.000	0.000	30.000	24.890	0.000	0.000
2226	Construction of SP/Investigation & DSP/Investigation Office, Khushab 01312505451 / Un-Approved / Khushab	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000
2227	Construction of Entry/Exit Police Post at Qabool Khel, Mianwali 01322501088 / Un-Approved / Mianwali	99.363	0.000	99.363	0.000	99.363	0.000	0.000	0.000
2228	Construction of DPO Office, Mianwali 01322501095 / Un-Approved / Mianwali	146.558	0.000	146.558	0.000	146.558	0.000	0.000	0.000
2229	Construction of Police Station Saddar, Mianwali 01322505522 / Un-Approved / Mianwali	114.382	0.000	61.000	0.000	61.000	53.382	0.000	0.000
2230	Construction of New Building of Police Station Hayat Khan Shaheed Chandni Chowk, District Bhakkar 01302501077 / Un-Approved / Bhakkar	96.297	0.000	32.000	0.000	32.000	64.297	0.000	0.000
2231	Construction of SP/Investigation & DSP/Investigation Office, Bhakkar 01302505459 / Un-Approved / Bhakkar	34.971	0.000	15.000	0.000	15.000	19.971	0.000	0.000
2232	Construction of Dispensary Cum Hospital Building at Police Constabulary Battalion Line No. 04 Faisalabad 01092501227 / Un-Approved / Faisalabad	16.160	0.000	16.160	0.000	16.160	0.000	0.000	0.000
2233	Construction of Smart Police Station Sandal Bar, District Faisalabad 01092501419 / Un-Approved / Faisalabad	132.335	0.000	40.000	0.000	40.000	92.335	0.000	0.000
2234	Construction of Smart Police Station, Jhang Bazar, District Faisalabad 01092501420 / Un-Approved / Faisalabad	110.091	0.000	18.000	0.000	18.000	92.090	0.000	0.000
2235	Construction of Smart Police Station Madina Town, District Faisalabad 01092501421 / Un-Approved / Faisalabad	116.602	0.000	19.000	0.000	19.000	97.602	0.000	0.000
2236	Construction of Smart Police Station City Tandlianwala, District Faisalabad 01092501426 / Un-Approved / Faisalabad	115.935	0.000	19.000	0.000	19.000	96.935	0.000	0.000
2237	Construction of SP/Investigation & DSP/Investigation Office, Faisalabad 01092505414 / Un-Approved / Faisalabad	34.984	0.000	17.000	0.000	17.000	17.984	0.000	0.000
2238	PS Sadar Jhang. 01102501180 / Un-Approved / Jhang	153.604	0.000	40.000	0.000	40.000	113.604	0.000	0.000
2239	PS City Jhang 01102501185 / Un-Approved / Jhang	157.298	0.000	40.000	0.000	40.000	117.298	0.000	0.000
2240	Construction of SP/Investigation & DSP/Investigation Office, Jhang 01102505425 / Un-Approved / Jhang	34.205	0.000	15.000	0.000	15.000	19.025	0.000	0.000
2241	Construction of DPO Complex, District Toba Tek Singh 01112505423 / Un-Approved / Toba Tek Singh	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2242	Construction of CPO House, Gujranwala 01122501068 / Un-Approved / Gujranwala	31.738	0.000	31.738	0.000	31.738	0.000	0.000	0.000
2243	Construction of PS Baghbanpura 01122501079 / Un-Approved / Gujranwala	88.769	0.000	32.000	0.000	32.000	56.769	0.000	0.000
2244	Construction of PS Kotwali 01122501083 / Un-Approved / Gujranwala	88.769	0.000	32.000	0.000	32.000	56.769	0.000	0.000
2245	Construction of SP/Investigation & DSP/Investigation Office, Gujranwala 01122505418 / Un-Approved / Gujranwala	34.323	0.000	16.000	0.000	16.000	18.323	0.000	0.000
2246	Construction of Smart Police Station Kotwali Sialkot. 01172500996 / Un-Approved / Sialkot	108.122	0.000	62.000	0.000	62.000	46.122	0.000	0.000
2247	CONSTRUCTION OF SMART POLICE STATION AT SATRAH DISTRICT SIALKOT. 01172501007 / Un-Approved / Sialkot	134.736	0.000	32.000	0.000	32.000	102.736	0.000	0.000
2248	CONSTRUCTION OF SMART POLICE STATION AT SABAZ PIR DISTRICT SIALKOT. 01172501015 / Un-Approved / Sialkot	116.988	0.000	56.000	0.000	56.000	60.988	0.000	0.000
2249	Construction of SP/Investigation & DSP/Investigation Office, Sialkot 01172505473 / Un-Approved / Sialkot	34.948	0.000	15.000	0.000	15.000	19.948	0.000	0.000
2250	Construction of SP/Investigation & DSP/Investigation Office, Narowal 01162505462 / Un-Approved / Narowal	35.459	0.000	15.000	0.000	15.000	20.459	0.000	0.000
2251	Construction of Admin Block & Female Barracks at Anti-Riot Headquarters, Harbanspura, Lahore. 01192501456 / Un-Approved / Lahore	594.883	0.000	150.000	0.000	150.000	247.441	297.441	0.000
2252	Construction, Addition/Alteration and Provision of Missing Facilities of Two (02) Admin Blocks at PC Abbas Lines, Lahore 01192505424 / Un-Approved / Lahore	46.026	0.000	19.000	0.000	19.000	27.026	0.000	0.000
2253	Establishment of Headquarter of Crime Control Department (CCD), Qurban Lines, Lahore 01192505518 / Un-Approved / Lahore	3,248.373	0.000	350.000	0.000	350.000	2,898.373	0.000	0.000
2254	Construction of Police Station City B-Division at Sheikhpura 01212501336 / Un-Approved / Sheikhpura	99.998	0.000	50.000	0.000	50.000	49.998	0.000	0.000
2255	Construction of 160 washrooms at PTS Farooqabad. 01212501539 / Un-Approved / Sheikhpura	53.153	0.000	20.000	0.000	20.000	33.153	0.000	0.000
2256	Construction of SP/Investigation & DSP/Investigation Office, Sheikhpura 01212505472 / Un-Approved / Sheikhpura	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2257	Construction of Police Post Jandiala Kalsan (PS Narang) 01212506601 / Un-Approved / Sheikhpura	30.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
2258	Construction of SP/Investigation & DSP/Investigation Office, Nankana Sahib 01202505461 / Un-Approved / Nankana Sahib	34.836	0.000	15.000	0.000	15.000	19.836	0.000	0.000
2259	Re-Construction of DPO House, Kasur. 01182500988 / Un-Approved / Kasur	36.876	0.000	36.876	0.000	36.876	0.000	0.000	0.000
2260	Construction of District Office Special Branch Kasur 01182501064 / Un-Approved / Kasur	70.867	0.000	20.000	0.000	20.000	50.867	0.000	0.000
2261	Construction of Police Station Khudian 01182501324 / Un-Approved / Kasur	156.382	0.000	40.000	0.000	40.000	116.382	0.000	0.000
2262	Construction of SP/Investigation & DSP/Investigation Office, Kasur 01182505432 / Un-Approved / Kasur	34.979	0.000	15.000	0.000	15.000	19.979	0.000	0.000
2263	Construction of District Office Special Branch, Okara 01342501074 / Un-Approved / Okara	40.109	0.000	40.109	0.000	40.109	0.000	0.000	0.000
2264	Construction of Smart Police Station of B-Division, Okara 01342505415 / Un-Approved / Okara	87.557	0.000	17.000	0.000	17.000	70.557	0.000	0.000
2265	Construction of Office of SDPO Basirpur at PS Basirpur 01342505448 / Un-Approved / Okara	21.143	0.000	21.143	0.000	21.143	0.000	0.000	0.000
2266	Construction of SP/Investigation & DSP/Investigation Office, Okara 01342505463 / Un-Approved / Okara	34.967	0.000	15.000	0.000	15.000	19.967	0.000	0.000
2267	Construction of PS Ghalla Mandi Sahiwal 01362505420 / Un-Approved / Sahiwal	76.535	0.000	17.000	0.000	17.000	84.044	0.000	0.000
2268	Construction of SP/Investigation & DSP/Investigation Office, Sahiwal 01362505471 / Un-Approved / Sahiwal	34.967	0.000	15.000	0.000	15.000	19.967	0.000	0.000
2269	Construction of District & Circle Office Special Branch, Pakpattan 01352501038 / Un-Approved / Pakpattan	65.680	0.000	20.000	0.000	20.000	45.680	0.000	0.000
2270	Construction of Police Post Darbar Baba Farid (R.A) Pakpattan 01352501316 / Un-Approved / Pakpattan	8.770	0.000	8.770	0.000	8.770	0.000	0.000	0.000
2271	Construction of SP/Investigation & DSP/Investigation Office, Pakpattan 01352505464 / Un-Approved / Pakpattan	34.777	0.000	15.000	0.000	15.000	19.777	0.000	0.000
2272	Construction of Smart PS Kup (SD-1) 01242500990 / Un-Approved / Multan	95.455	0.000	60.000	0.000	60.000	35.455	0.000	0.000
2273	Construction of Smart PS Pak Gate (SD-1) 01242500991 / Un-Approved / Multan	95.455	0.000	60.000	0.000	60.000	35.455	0.000	0.000
2274	Construction of Smart PS Bohar Gate (SD-1) 01242500993 / Un-Approved / Multan	95.455	0.000	60.000	0.000	60.000	35.455	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2275	Construction of Smart PS Raja Ram (SD-2) 01242501001 / Un-Approved / Multan	63.000	0.000	63.000	0.000	63.000	0.000	0.000	0.000
2276	Construction of Smart PS Muzaffarabad (SD-2) 01242501012 / Un-Approved / Multan	146.898	0.000	2.911	42.090	45.001	101.898	0.000	0.000
2277	Construction of Auditorium at PTC Multan 01242501200 / Un-Approved / Multan	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
2278	Construction of 1/2 Cubic Turbine with Boring & Water Filtration Plant at Battalion No. 3 PC Multan 01242501371 / Un-Approved / Multan	20.774	0.000	20.774	0.000	20.774	0.000	0.000	0.000
2279	Construction of new building of Smart Police Station Qureshiwala (SD-II) 01232501156 / Un-Approved / Lodhran	63.012	0.000	63.012	0.000	63.012	0.000	0.000	0.000
2280	Construction of new building of Smart Police Station Galewyal (SD-II) 01232501158 / Un-Approved / Lodhran	63.012	0.000	63.012	0.000	63.012	0.000	0.000	0.000
2281	Construction of District Police Office Lodhran. 01022501224 / Un-Approved / Lodhran	129.969	0.000	49.969	0.000	49.969	80.000	0.000	0.000
2282	Construction of District Office CTD Lodhran 01232501321 / Un-Approved / Lodhran	249.430	0.000	55.000	0.000	55.000	244.426	0.000	0.000
2283	PHP Post Mahar Sajjad Nazar, Makhdoom Pur Road Kot Bahadar. 01222501000 / Un-Approved / Khanewal	46.817	0.000	46.817	0.000	46.817	0.000	0.000	0.000
2284	Construction of Police Station City Khanewal (Smart Police Station) 01222501548 / Un-Approved / Khanewal	78.140	0.000	25.000	0.000	25.000	53.140	0.000	0.000
2285	Construction of Police Station City Kabirwala (Smart Police Station) 01222501602 / Un-Approved / Khanewal	78.140	0.000	78.140	0.000	78.140	0.000	0.000	0.000
2286	Construction of office of DSP/SDPO Mian Channu 01222505433 / Un-Approved / Khanewal	18.786	0.000	10.000	0.000	10.000	8.786	0.000	0.000
2287	Construction of SP/Investigation & DSP/Investigation Office, Khanewal 01222505435 / Un-Approved / Khanewal	34.330	0.000	15.000	0.000	15.000	19.330	0.000	0.000
2288	Construction of Smart PS Machiwal Tehsil & District Vehari. 01252501463 / Un-Approved / Vehari	63.012	0.000	32.000	0.000	32.000	31.012	0.000	0.000
2289	Construction of Smart PS Saddar Burewala, Tehsil Burewala District Vehari 01252501465 / Un-Approved / Vehari	63.012	0.000	32.000	0.000	32.000	31.012	0.000	0.000
2290	Construction of Smart PS Sahuka Tehsil Burewala District Vehari 01252501466 / Un-Approved / Vehari	63.012	0.000	63.012	0.000	63.012	0.000	0.000	0.000
2291	Construction of Smart PS Mitroo Tehsil & District Vehari 01252501468 / Un-Approved / Vehari	63.012	0.000	32.000	0.000	32.000	31.012	0.000	0.000
2292	Construction of SP/Investigation & DSP/Investigation Office, Vehari 01252505474 / Un-Approved / Vehari	34.503	0.000	15.000	0.000	15.000	19.503	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2293	Construction of PS Shah Saddar Din. 01042501247 / Un-Approved / Dera Ghazi Khan	105.550	0.000	61.000	0.000	61.000	44.550	0.000	0.000
2294	Construction of PS Jhoke Utra 01042501259 / Un-Approved / Dera Ghazi Khan	102.129	0.000	60.000	0.000	60.000	42.129	0.000	0.000
2295	Construction of Police Station City Fazilpur Rajanpur 01072501032 / Un-Approved / Rajanpur	104.196	0.000	53.294	0.000	53.294	50.902	0.000	0.000
2296	Construction of SP/Investigation & DSP/Investigation Office, Rajanpur 01072505467 / Un-Approved / Rajanpur	32.626	0.000	15.000	0.000	15.000	17.626	0.000	0.000
2297	Construction of PS City Kot Addu 01062501108 / Un-Approved / Muzaffargarh	110.427	0.000	62.000	0.000	62.000	48.427	0.000	0.000
2298	Construction of Annexe at DPO House Muzaffargarh 01062501116 / Un-Approved / Muzaffargarh	27.899	0.000	27.899	0.000	27.899	0.000	0.000	0.000
2299	Construction of PS Jatoi 01062501125 / Un-Approved / Muzaffargarh	110.427	0.000	62.000	0.000	62.000	48.427	0.000	0.000
2300	Construction of DSP/SDPO Office City Muzaffargarh 01062505447 / Un-Approved / Muzaffargarh	28.869	0.000	28.869	0.000	28.869	0.000	0.000	0.000
2301	Construction of SP/Investigation & DSP/Investigation Office, Muzaffargarh 01062505460 / Un-Approved / Muzaffargarh	33.549	0.000	15.000	0.000	15.000	18.549	0.000	0.000
2302	Construction of SP/Investigation & DSP/Investigation Office, Layyah 01052505453 / Un-Approved / Layyah	33.670	0.000	15.000	0.000	15.000	18.670	0.000	0.000
2303	Construction of New Building of Police Station City Hasilpur, District Bahawalpur. 01022501050 / Un-Approved / Bahawalpur	63.690	0.000	34.000	0.000	34.000	29.690	0.000	0.000
2304	(Remaining Work) Construction of new Building of Police Post Noorpur, Police Station Musafir Khana, District Bahawalpur. 01022501130 / Un-Approved / Bahawalpur	19.248	0.000	19.248	0.000	19.248	0.000	0.000	0.000
2305	Construction of New Building for RPO House/ Camp Office at Bahawalpur. 01022501335 / Un-Approved / Bahawalpur	41.069	0.000	41.069	0.000	41.069	0.000	0.000	0.000
2306	Construction of SP/Investigation & DSP/Investigation Office, Bahawalpur 01022505457 / Un-Approved / Bahawalpur	34.450	0.000	15.000	0.000	15.000	19.450	0.000	0.000
2307	Construction of Police Station Sadar Haroonabad (Urban). 01012501067 / Un-Approved / Bahawalnagar	110.105	0.000	49.000	0.000	49.000	61.105	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2308	Construction of Police Station City "A" Div Chishtian (Urban). 01012505412 / Un-Approved / Bahawalnagar	112.586	0.000	17.000	0.000	17.000	95.586	0.000	0.000
2309	Construction of SP/Investigation & DSP/Investigation Office, Bahawalnagar 01012505455 / Un-Approved / Bahawalnagar	34.616	0.000	15.000	0.000	15.000	19.616	0.000	0.000
2310	Construction of new building of PS Airport 01032501404 / Un-Approved / Rahim Yar Khan	85.000	0.000	55.000	0.000	55.000	30.000	0.000	0.000
2311	Construction of new building of PS Manthar 01032501405 / Un-Approved / Rahim Yar Khan	95.263	0.000	62.000	0.000	62.000	42.000	0.000	0.000
2312	Construction of new building of PS City B/Division 01032501411 / Un-Approved / Rahim Yar Khan	92.000	0.000	60.000	0.000	60.000	32.000	0.000	0.000
2313	Construction of new building of PS City C/Division 01032501413 / Un-Approved / Rahim Yar Khan	99.000	0.000	55.000	0.000	55.000	44.000	0.000	0.000
2314	Construction of new building of Smart Police Station Zahir Pir 01032505419 / Un-Approved / Rahim Yar Khan	87.578	0.000	18.000	0.000	18.000	69.518	0.000	0.000
2315	Construction of SP/Investigation & DSP/Investigation Office, Rahim Yar Khan 01032505465 / Un-Approved / Rahim Yar Khan	32.461	0.000	15.000	0.000	15.000	17.461	0.000	0.000
2316	Construction of District Police Office Chiniot. 01082501506 / Un-Approved / Chiniot	150.966	0.000	50.000	0.000	50.000	100.966	0.000	0.000
2317	Construction of SDPO Office & Residence Lalian. 01082505431 / Un-Approved / Chiniot	44.535	0.000	20.000	0.000	20.000	24.525	0.000	0.000
2318	Construction of PS Gaddai DG Khan 01982501243 / Un-Approved / Dera Ghazi Khan,Sahiwal	103.489	0.000	60.000	0.000	60.000	43.489	0.000	0.000
Total: Offices		13,618.114	0.000	4,720.200	42.090	4,762.290	8,749.795	297.441	0.000
Total: NEW SCHEMES		14,769.646	0.000	5,213.938	42.090	5,256.028	9,393.589	297.441	0.000
Total: Police		30,636.370	10,861.821	7,427.829	72.092	7,499.921	11,995.557	297.441	0.000

Provincial Assembly

ON-GOING SCHEMES

Housing

2319	Construction of MPA Hostel Lahore Phase II 01981904805 / 06-01-2020 / Punjab	6,296.749	2,480.684	1,000.000	0.000	1,000.000	2,816.065	0.000	0.000
Total: Housing		6,296.749	2,480.684	1,000.000	0.000	1,000.000	2,816.065	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Offices

2320	Additional Missing Facilities at New Punjab Assembly Buildings, Lahore 01982205604 / 09-01-2023 / Lahore	390.000	340.000	50.000	0.000	50.000	0.000	0.000	0.000
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Total: Offices		390.000	340.000	50.000	0.000	50.000	0.000	0.000	0.000
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Total: ON-GOING SCHEMES		6,686.749	2,820.684	1,050.000	0.000	1,050.000	2,816.065	0.000	0.000
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NEW SCHEMES

Offices

2321	Allied Facilities and Parking management system at MPA Hostel, Phase-II, Lahore 01192502342 / Un-Approved / Lahore	1,200.000	0.000	300.000	0.000	300.000	900.000	0.000	0.000
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2322	Construction of Office Building for Committees of Provincial Assembly of the Punjab, Lahore 01192502346 / Un-Approved / Lahore	500.000	0.000	50.000	0.000	50.000	500.000	0.000	0.000
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2323	Extension of Masjid in Punjab Assembly, alongwith additional facilities at Assembly compound, Speaker House & Deputy Speaker House, Lahore 01192502348 / Un-Approved / Lahore	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
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Total: Offices		1,850.000	0.000	400.000	0.000	400.000	1,500.000	0.000	0.000
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Total: NEW SCHEMES		1,850.000	0.000	400.000	0.000	400.000	1,500.000	0.000	0.000
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Total: Provincial Assembly		8,536.749	2,820.684	1,450.000	0.000	1,450.000	4,316.065	0.000	0.000
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Public Prosecution

ON-GOING SCHEMES

Offices

2324	Construction of Building for the office of District Public Prosecutor, Gujrat 01982206429 / 19-01-2023 / Gujrat	77.435	64.136	13.296	0.003	13.299	0.000	0.000	0.000
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2325	Construction of Building for the office of District Public Prosecutor Sargodha 01982104503 / 27-07-2021 / Sargodha	35.250	31.250	4.000	0.000	4.000	0.000	0.000	0.000
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2326	Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 01981806623 / 27-04-2020 / Lahore	62.603	32.603	5.410	0.000	5.410	57.193	0.000	0.000
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2327	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01981811048 / 27-04-2020 / Lahore	246.552	59.200	6.295	1.000	7.295	180.057	0.000	0.000
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2328	Construction of Building for the office of District Public Prosecutor, Muzaffargarh. 01982206431 / 27-10-2022 / Muzaffargarh	55.355	25.083	4.000	6.000	10.000	20.272	0.000	0.000
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Total: Offices		477.195	212.272	33.001	7.003	40.004	257.522	0.000	0.000
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Total: ON-GOING SCHEMES		477.195	212.272	33.001	7.003	40.004	257.522	0.000	0.000
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Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Offices

2329	Construction of Building for the office of District Public Prosecutor, Khushab 01312306412 / Un-Approved / Khushab	65.000	0.000	9.993	0.007	10.000	39.997	0.000	0.000
2330	Strengthening of Punjab Legal Aid Agency and Criminal Process Serving Agency 01192402933 / Un-Approved / Lahore	175.000	0.000	0.000	50.000	50.000	125.000	0.000	0.000
Total: Offices		240.000	0.000	9.993	50.007	60.000	164.997	0.000	0.000
Total: NEW SCHEMES		240.000	0.000	9.993	50.007	60.000	164.997	0.000	0.000
Total: Public Prosecution		717.195	212.272	42.994	57.010	100.004	422.519	0.000	0.000

S&GAD

ON-GOING SCHEMES

Housing

2331	Addition / Alteration & Improvement Works in Government Colonies Lahore 01981809502 / 01-07-2022 / Lahore	2,295.000	2,119.673	150.000	0.000	150.000	0.000	0.000	0.000
2332	Addition / Alteration & Improvement Works in GORs, Lahore 01981809503 / 01-07-2022 / Lahore	3,400.000	3,059.206	150.000	0.000	150.000	0.001	0.000	0.000
2333	Addition / Alteration Works in Judges Residences in GORs, Lahore 01982005141 / 01-07-2022 / Lahore	116.900	106.900	10.000	0.000	10.000	0.000	0.000	0.000
2334	Addition / Alteration in Ministers Residences in GOR-I, Lahore 01982005142 / 01-07-2022 / Lahore	407.399	345.191	10.000	0.000	10.000	73.770	0.000	0.000
2335	Installation of 2-Cubic Capacity Tubewells with Chamber (4-Nos) at Aikman Road, Patiala House, Danepur Road in GOR-I and GOR-III, Lahore 01982206340 / 11-11-2022 / Lahore	107.602	20.000	5.000	0.000	5.000	82.600	0.000	0.000
2336	Construction of one Multistorey Building for Residences Grade 11-14 for Staff Colony at Chauburji Garden Estate, Multan Road, Lahore 01192301120 / 07-09-2023 / Lahore	1,005.000	920.000	5.000	0.000	5.000	80.000	0.000	0.000
2337	Construction of New GOR, Near DHA Phase-9, Lahore 01192301143 / 07-09-2023 / Lahore	2,130.822	2,125.822	0.000	1.000	1.000	4.000	0.000	0.000
2338	Construction of 03 Towers for Multistorey Building for Residences of Government Officials at Chauburji Garden Estate, Multan Road, Lahore 01192416551 / 19-12-2024 / Lahore	3,125.424	0.000	10.000	0.000	10.000	1,537.500	1,537.500	40.424
2339	Security Protocols at GORs and Government Colonies. 01192417083 / 21-04-2025 / Lahore	334.078	0.000	30.000	0.000	30.000	270.204	0.000	0.000
2340	Upgradation of Sewerage System of Chauburji Garden Estate & Poonch House Colony, Lahore 01192417084 / 21-04-2025 / Lahore	799.000	0.000	50.000	0.000	50.000	341.000	350.000	58.000
Total: Housing		13,721.225	8,696.792	420.000	1.000	421.000	2,389.075	1,887.500	98.424

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Offices

2341	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01981809518 / 01-07-2022 / Lahore	1,108.729	918.650	150.000	0.000	150.000	0.000	0.000	0.000
2342	Re-construction of Old P&D Building, Lahore 01981906966 / 06-06-2023 / Lahore	5,867.610	5,000.000	0.001	0.999	1.000	866.610	0.000	0.000
2343	Rehabilitation / Renovation Existing Office Buildings and Construction of New Office Block of Commissioner Office, Lahore 01982104344 / 10-08-2021 / Lahore	1,253.000	1,250.000	1.000	0.000	1.000	0.000	0.000	0.000
2344	Construction of Administrative Tower-A at Old P&D Building site, Lahore 01192417737 / 14-02-2025 / Lahore	4,020.401	2,000.000	0.000	1.000	1.000	2,019.000	0.000	0.000
2345	Establishment of Enforcement Stations of PERA in Punjab (New Construction / Rehabilitation of existing government buildings) 01992409392 / 19-03-2025 / Punjab	9,209.431	1,000.000	500.000	0.000	500.000	7,659.430	0.000	0.000
Total: Offices		21,459.171	10,168.650	651.001	1.999	653.000	10,545.040	0.000	0.000
Total: ON-GOING SCHEMES		35,180.396	18,865.442	1,071.001	2.999	1,074.000	12,934.115	1,887.500	98.424

NEW SCHEMES

Housing

2346	Provision of Weather Risk Reduction of Electrical Installation and Other Utilities in GOR-I, Lahore 01192503722 / Un-Approved / Lahore	1,663.473	0.000	103.775	0.000	103.775	781.735	775.735	2.228
2347	Rehabilitation / Improvement Works in Chauburji Garden Estate & Poonch House Colony, Lahore 01192505507 / Un-Approved / Lahore	74.417	0.000	14.387	0.000	14.387	60.030	0.000	0.000
Total: Housing		1,737.890	0.000	118.162	0.000	118.162	841.765	775.735	2.228

Offices

2348	Construction of Multistorey Management Complex in Wahdat Colony, Lahore 01192503727 / Un-Approved / Lahore	415.000	0.000	30.000	0.000	30.000	385.000	0.000	0.000
2349	Establishment of Control Room at 9-Aikman, GOR-I 01192506620 / Un-Approved / Lahore	85.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
2350	Construction of Regional Office and Facilitation Centre of PPSC at Multan 01242503731 / Un-Approved / Multan	1,193.835	0.000	50.000	1.000	51.000	651.000	436.630	55.205
2351	Establishment of Enforcement Stations of PERA in Punjab (Phase-II) 01992503733 / Un-Approved / Punjab	4,950.000	0.000	250.000	50.000	300.000	2,275.000	2,275.000	100.000
Total: Offices		6,643.835	0.000	370.000	51.000	421.000	3,311.000	2,711.630	155.205
Total: NEW SCHEMES		8,381.725	0.000	488.162	51.000	539.162	4,152.765	3,487.365	157.433
Total: S&GAD		43,562.121	18,865.442	1,559.163	53.999	1,613.162	17,086.880	5,374.865	255.857

S&GAD South Punjab

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Offices

2352	Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 01982007300 / 18-12-2020 / Multan	7,407.027	3,522.374	0.000	1.000	1.000	0.000	0.000	0.000
Total: Offices		7,407.027	3,522.374	0.000	1.000	1.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		7,407.027	3,522.374	0.000	1.000	1.000	0.000	0.000	0.000
Total: S&GAD South Punjab		7,407.027	3,522.374	0.000	1.000	1.000	0.000	0.000	0.000
Grand Total		264,447.075	111,269.608	23,488.631	1,511.369	25,000.000	77,782.987	29,218.925	4,211.033

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
PHA-Rawalpindi	2	0.000	2.000	0.000	2.000	0.000	0.000
Foreign Aided Projects	7	0.000	1,213.960	24,238.490	25,452.450	42,014.539	40,208.120
GDA	4	0.000	646.579	0.000	646.579	621.731	324.798
LDA	15	0.000	2,241.531	0.000	2,241.531	2,959.849	731.669
MDA	1	0.000	5.000	0.000	5.000	122.443	0.000
RDA	3	0.000	8,802.000	0.000	8,802.000	1,098.082	0.000
KSDA	3	0.000	169.805	0.000	169.805	171.186	0.000
Chief Minister Initiative	13	0.000	40,000.000	0.000	40,000.000	17,446.628	500.000
WASA Lahore	59	0.000	294.997	0.000	294.997	9,628.316	659.000
WASA Gujranwala	9	0.000	450.737	0.000	450.737	985.163	0.000
WASA Faisalabad	17	0.000	1,126.000	0.000	1,126.000	11,290.135	3,836.010
WASA Multan	4	0.000	365.000	0.000	365.000	869.870	0.000
WASA Rawalpindi	5	0.000	166.000	0.000	166.000	3,312.133	2,621.850
Total: ON-GOING SCHEMES	142	0.000	55,483.609	24,238.490	79,722.099	90,520.073	48,881.446
<u>NEW SCHEMES</u>							
Blocks	3	0.000	10,080.000	0.000	10,080.000	270.000	0.000
Foreign Aided Projects	1	0.000	0.001	2.900	2.901	11,676.808	11,676.808
LDA	1	0.000	10.000	0.000	10.000	186.290	100.000
TEPA	10	0.000	50.000	0.000	50.000	553.000	0.000
Chief Minister Initiative	1	0.000	5,000.000	0.000	5,000.000	5,000.000	5,000.000
WASA Lahore	24	0.000	122.000	0.000	122.000	29,788.449	29,155.412
WASA Gujranwala	2	0.000	13.000	0.000	13.000	600.000	900.000
Total: NEW SCHEMES	42	0.000	15,275.001	2.900	15,277.901	48,074.547	46,832.220
<u>OTHER DEVELOPMENT PROGRAM</u>							
Chief Minister Initiative	1	0.000	50,000.000	0.000	50,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	50,000.000	0.000	50,000.000	0.000	0.000
Grand Total	185	0.000	120,758.610	24,241.390	145,000.000	138,594.620	95,713.666

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

2353	CM Lahore Development Program, Gulberg Zone. 01192408262 / 02-08-2024 / Lahore	1,200.000	764.000	0.000	305.000	305.000	131.000	0.000	0.000
2354	CM Lahore Development Program, Ravi Zone-I. 01192408263 / 02-08-2024 / Lahore	7,800.000	3,147.000	0.000	3,280.000	3,280.000	1,373.000	0.000	0.000
2355	CM Lahore Development Program, Ravi Zone-II. 01192408264 / 02-08-2024 / Lahore	7,000.000	3,625.000	0.000	2,400.000	2,400.000	975.000	0.000	0.000
2356	CM Lahore Development Program, Data Gunj Baksh Zone. 01192408265 / 02-08-2024 / Lahore	4,700.000	1,945.000	0.000	1,950.000	1,950.000	805.000	0.000	0.000
2357	CM Lahore Development Program, Samanabad Zone. 01192408266 / 02-08-2024 / Lahore	3,050.000	1,432.000	0.000	1,150.000	1,150.000	468.000	0.000	0.000
2358	CM Lahore Development Program, Nishter Zone-I. 01192408267 / 02-08-2024 / Lahore	8,000.000	3,476.000	0.000	3,170.000	3,170.000	1,354.000	0.000	0.000
2359	CM Lahore Development Program, Nishter Zone-II. 01192408268 / 02-08-2024 / Lahore	7,901.000	3,915.000	0.000	2,790.000	2,790.000	1,196.000	0.000	0.000
2360	CM Lahore Development Program, Shalimar Zone. 01192408269 / 02-08-2024 / Lahore	1,700.000	1,047.000	0.000	460.000	460.000	193.000	0.000	0.000
2361	CM Lahore Development Program, Wahga Zone-I. 01192408270 / 02-08-2024 / Lahore	9,699.150	0.000	0.000	6,790.000	6,790.000	2,909.150	0.000	0.000
2362	CM Lahore Development Program, Wahga Zone-II. 01192408271 / 02-08-2024 / Lahore	8,997.478	1,700.000	0.000	5,110.000	5,110.000	2,187.478	0.000	0.000
2363	CM Lahore Development Program, Allama Iqbal Zone. 01192408273 / 02-08-2024 / Lahore	9,600.000	0.000	0.000	6,720.000	6,720.000	2,880.000	0.000	0.000
2364	CM Lahore Development Program, Aziz Bhatti Zone. 01192408274 / 02-08-2024 / Lahore	8,250.000	0.000	0.000	5,775.000	5,775.000	2,475.000	0.000	0.000
2365	Apni Chhat Apna Ghar Program 01992408494 / 12-08-2024 / Punjab	10,000.000	75.000	0.000	100.000	100.000	500.000	500.000	8,825.000
Total: Chief Minister Initiative		87,897.628	21,126.000	0.000	40,000.000	40,000.000	17,446.628	500.000	8,825.000

Foreign Aided Projects

2366	Extension of Water Resources Faisalabad City Phase II (French Funded). 01981604605 / 24-11-2017 / Faisalabad	14,636.928	4,254.500	0.000	6,105.670	6,105.670	2,076.214	2,176.214	24.330
			Local:	0.000	1,175.670	1,175.670			
			Foreign:	0.000	4,930.000	4,930.000			
2367	Construction of Eastern Wastewater Treatment Plant 33 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01981805932 / 22-10-2019 / Faisalabad	56,036.790	366.291	0.000	17,715.650	17,715.650	18,977.425	18,977.425	0.000
			Local:	0.000	30.000	30.000			
			Foreign:	0.000	17,685.650	17,685.650			
2368	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01981400920 / 16-03-2020 / Lahore	14,165.060	231.911	0.000	297.540	297.540	6,817.805	6,817.805	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	297.540	297.540			

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2369	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01981810478 / 01-03-2019 / Lahore	21,045.710	119.345	0.000	292.900	292.900	10,316.733	10,316.733	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	292.900	292.900			
2370	Project Management Unit (PMU) for Construction of Wastewater Treatment Plant at Babu Sabu 01982207237 / 15-06-2022 / Lahore	78.492	16.763	0.000	24.690	24.690	18.520	18.520	0.000
			Local:	0.000	7.290	7.290			
			Foreign:	0.000	17.400	17.400			
2371	Punjab affordable Housing Project (TA Component) 01992207183 / 13-09-2022 / Punjab	3,000.000	513.581	0.000	580.000	580.000	1,906.419	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	580.000	580.000			
2372	Capacity Building Project for Performance Improvement of the Lahore and Faisalabad Water and Sanitation Agencies, Punjab 01982415267 / 01-07-2025 / Faisalabad,Lahore	4,238.850	0.000	0.000	436.000	436.000	1,901.425	1,901.425	0.000
			Local:	0.000	1.000	1.000			
			Foreign:	0.000	435.000	435.000			
Total: Foreign Aided Projects		113,201.830	5,502.391	0.000	25,452.450	25,452.450	42,014.539	40,208.120	24.330
GDA									
2373	Rehabilitation of Road from Qila Dedar Singh to Sheikhpura Road Ghuman Wala, Gujranwala. 01982104610 / 07-10-2021 / Gujranwala	1,431.913	850.334	0.000	581.579	581.579	0.000	0.000	0.000
2374	Construction of Road along left Bank of Noor Pur Distributary from G.T Road to Medical College, Gujranwala 01122408239 / 29-01-2025 / Gujranwala	749.595	95.000	0.000	5.000	5.000	324.798	324.798	0.000
2375	Construction of PCC / Tuff tiles and drainage in Chahal Kalan & Khurd, Tehsil & District Gujranwala 01122408240 / 23-10-2024 / Gujranwala	369.933	60.000	0.000	50.000	50.000	259.933	0.000	0.000
2376	Construction of Link Road along Up stream Drain from G.T Road to Main Drain Road, Gujranwala 01122408242 / 08-08-2024 / Gujranwala	72.000	25.000	0.000	10.000	10.000	37.000	0.000	0.000
Total: GDA		2,623.441	1,030.334	0.000	646.579	646.579	621.731	324.798	0.000
KSDA									
2377	Construction Of Parkways At Damis Lake & Kalma Chowk, Fort Munro Bypass, Mubarki, Yakbai And Zindah Peer 01982207882 / 29-09-2022 / Dera Ghazi Khan	184.000	168.195	0.000	14.805	14.805	0.000	0.000	0.000
2378	Interventions to Promote Tourism in Koh-e-Suleman Area 01042409397 / 26-09-2024 / Dera Ghazi Khan	492.807	216.621	0.000	150.000	150.000	126.186	0.000	0.000
2379	Construction of Jeepable Tracks in Koh-e-Suleman Area 01042417652 / 23-05-2025 / Dera Ghazi Khan	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
Total: KSDA		726.807	384.816	0.000	169.805	169.805	171.186	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2380	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01981710689 / 14-07-2017 / Lahore	1,373.539	940.247	0.000	10.000	10.000	423.292	0.000	0.000
2381	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01981710693 / 14-07-2017 / Lahore	1,559.344	1,223.977	0.000	5.000	5.000	330.367	0.000	0.000
2382	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01981710694 / 14-07-2017 / Lahore	1,261.466	923.976	0.000	337.490	337.490	0.000	0.000	0.000
2383	Establishment of Sports Complex at Gurumangat Road NA-126, Lahore (LDP). 01981710697 / 14-07-2017 / Lahore	1,871.141	1,362.321	0.000	508.820	508.820	0.000	0.000	0.000
2384	Establishment of Sports Complex Canal Bank near EME Society, Lahore(LDP). 01981710698 / 14-07-2017 / Lahore	1,559.457	1,243.179	0.000	250.000	250.000	66.278	0.000	0.000
2385	Establishment of Sports Complex Kahna Lahore (LDP). 01981710699 / 14-07-2017 / Lahore	2,295.839	985.776	0.000	500.000	500.000	330.032	450.032	30.000
2386	Establishment of Sports Complex Shalamar Lahore (LDP). 01981710700 / 14-07-2017 / Lahore	2,562.760	1,068.542	0.000	500.000	500.000	994.218	0.000	0.000
2387	Establishment of Sports Complex NA-119, Lahore(LDP) 01982113448 / 22-04-2022 / Lahore	1,316.059	836.062	0.000	100.000	100.000	379.997	0.000	0.000
2388	Establishment of Sports Complex NA-120, Lahore(LDP) 01982113449 / 22-04-2022 / Lahore	901.537	333.263	0.000	5.000	5.000	281.637	281.637	0.000
2389	Development of a Controlled Access Corridor Facility from Niazi Interchange to to Babu Sabu Interchange Lahore 01192308362 / 08-09-2023 / Lahore	11,355.157	11,354.157	0.000	1.000	1.000	0.000	0.000	0.000
2390	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.190, Hudyara, Lahore 01192305286 / 25-07-2023 / Lahore	100.000	27.185	0.000	5.000	5.000	67.815	0.000	0.000
2391	Construction of road from Gaga village to BRB Canal Lahore 01192305986 / 25-07-2023 / Lahore	144.900	68.010	0.000	5.000	5.000	71.890	0.000	0.000
2392	Construction of PCC streets with provision of drainage and street light at Deyo Khurd & Kalan, Balhar village, Ghankar Jatol, Yohana Abad no.2 and adjoining Abadies Lahore 01192306218 / 15-03-2024 / Lahore	200.000	180.677	0.000	5.000	5.000	14.323	0.000	0.000
2393	Construction of of road from Haveli Kumharan Wali to Wanga Wala Bagh Kahna, Lahore 01192308039 / 20-03-2024 / Lahore	50.000	41.779	0.000	8.221	8.221	0.000	0.000	0.000
2394	Provision of Tuff tiles / carpeting of road from Rasool chowk, Khayaban e Jinnah to Chaudhary chowk (A.E.H.S.) Lahore. 01122409212 / 21-08-2024 / Lahore	25.000	24.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: LDA		26,576.199	20,613.151	0.000	2,241.531	2,241.531	2,959.849	731.669	30.000

Urban Development

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

MDA

2395	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 01982108781 / 26-10-2021 / Multan	1,565.954	1,438.511	0.000	5.000	5.000	122.443	0.000	0.000
Total: MDA		1,565.954	1,438.511	0.000	5.000	5.000	122.443	0.000	0.000

PHA-Rawalpindi

2396	Rehabilitation and Upgradation of public park at Adyala Road, Rawalpindi. 01292303575 / 26-09-2024 / Rawalpindi	450.000	449.000	0.000	1.000	1.000	0.000	0.000	0.000
2397	Restoration and Up-gradation of Horticulture / Beautification works at Murree. 01292409113 / 19-07-2024 / Rawalpindi	120.000	119.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: PHA-Rawalpindi		570.000	568.000	0.000	2.000	2.000	0.000	0.000	0.000

RDA

2398	Construction of Rawalpindi Ring Road-R3(38.3 KM) Main Carriageway (MCW) from Banth (N-5) to Thalian (M-2) 01982113095 / 08-03-2022 / Rawalpindi	32,997.054	22,987.987	0.000	8,800.000	8,800.000	1,009.067	0.000	0.000
2399	Feasibility Study and Detailed Design of Trunk/outfall Sewer along Lai Nullah Project (N-5) 01292306231 / 19-01-2024 / Rawalpindi	48.920	5.000	0.000	1.000	1.000	42.920	0.000	0.000
2400	Feasibility Study & Detailed Design of Rawalpindi Ring Road (Phase-II) from Thalian(M-2) to G.T Road (N-5) 01292408292 / 05-01-2024 / Rawalpindi	52.095	5.000	0.000	1.000	1.000	46.095	0.000	0.000
Total: RDA		33,098.069	22,997.987	0.000	8,802.000	8,802.000	1,098.082	0.000	0.000

WASA Faisalabad

2401	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01981811073 / 04-09-2019 / Faisalabad	99.360	98.360	0.000	1.000	1.000	0.000	0.000	0.000
2402	Rehabilitation/ Replacement of Sullage Carrier Risalewala Road to Dijkot Seepage Drain. 01982104474 / 29-03-2021 / Faisalabad	300.000	240.372	0.000	5.000	5.000	54.628	0.000	0.000
2403	Construction of Arterial Main Secondary and Distribution Network in the Areas in the Eastern Part of City (Linked with AFD Funded Extension of Water Resources in Faisalabad City Phase-II Project) 01982207194 / 13-06-2023 / Faisalabad	8,453.607	1,466.070	0.000	1,000.000	1,000.000	5,986.997	0.000	0.000
2404	Providing and Laying Trunk Sewer from Model Bazar Jhang Road to Dijkot Drain Disposal & Improvement of Sewerage System in Saifabad, Faisalabad 01092416175 / 21-02-2025 / Faisalabad	1,199.480	100.000	0.000	5.000	5.000	549.740	544.740	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2405	Upgradation and Rehabilitation of Pumping Station No.34 and Installation of 36" HDPE Forcemain in Samanabad, Faisalabad 01092416176 / 21-02-2025 / Faisalabad	1,048.000	70.000	0.000	5.000	5.000	489.000	484.000	0.000
2406	Providing and Laying of HDPE Forcemain from Dawood Chowk Disposal Station to Fish Farm Satyana Road, Faisalabad 01092416177 / 18-04-2025 / Faisalabad	1,249.150	0.000	0.000	5.000	5.000	624.575	619.575	0.000
2407	Providing and Laying of Forcemain and Development of the Sewerage System in adjacent areas of Gatti, Aslam Park, Farooq Town, Adnan Town, Bagewala Road, Azhar Town, Sufyan Town and Adjoining Areas 01092416178 / Un-Approved / Faisalabad	1,250.000	0.000	0.000	5.000	5.000	625.000	620.000	0.000
2408	Enhancement of Pumping Capacity of Disposal Stations and Improvement of Sewerage System in Millat Town, Civil Lines, Ghulam Muhammad Abad, Gulberg, Usman Town and Adjoining Areas (Western Side) 01092416179 / 06-12-2024 / Faisalabad	755.000	151.000	0.000	5.000	5.000	284.000	315.000	0.000
2409	Enhancement of Pumping Capacity of Disposal Stations and Improvement of Sewerage System in Madina Town, Shamsabad, Samanabad, Masoodabad, Nawaban Wala, Sakhi Sarwar Abad and Adjoining Areas (Eastern Side) 01092416180 / 06-12-2024 / Faisalabad	800.000	160.000	0.000	5.000	5.000	320.000	315.000	0.000
2410	Providing and Laying Trunk Sewer from Jawad Club Chowk to Chokera Disposal Station, Faisalabad 01092416181 / 18-04-2025 / Faisalabad	950.000	0.000	0.000	5.000	5.000	475.000	470.000	0.000
2411	Procurement of Machinery for Improvement in Drainage System of Faisalabad City 01092416182 / 06-12-2024 / Faisalabad	594.230	118.840	0.000	5.000	5.000	237.695	232.695	0.000
2412	Improvement of Sewerage System of Shadab Colony, Muhdammad Pura, Badar Colony, Darulhisn Town, Talianwala and adjacent areas of Jhang Road and Narwala Road 01092416183 / 06-12-2024 / Faisalabad	335.000	100.500	0.000	5.000	5.000	229.500	0.000	0.000
2413	Upgradation of Drainage System in Faisalabad City 01092416184 / 06-12-2024 / Faisalabad	380.000	114.000	0.000	5.000	5.000	261.000	0.000	0.000
2414	Elimination of lift stations to reduce unnecessary pumping and reduction of electricity consumption 01092416185 / 06-12-2024 / Faisalabad	390.000	117.000	0.000	55.000	55.000	218.000	0.000	0.000
2415	Development of Sewerage Network in Chak No. 235 R.B Niamuana and adjoining areas Faisalabad. 01092416186 / 06-12-2024 / Faisalabad	600.000	120.000	0.000	5.000	5.000	240.000	235.000	0.000
2416	Providing and Laying of RCC Trunk Sewer Line & Branch Lines for Chak No. 199 RB Fakharaabad and adjoining areas Faisalabad 01092416187 / 06-12-2024 / Faisalabad	600.000	0.000	0.000	5.000	5.000	300.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2417	Development of Sewerage Network in Naithari and Adjoining Areas Faisalabad 01092416188 / 06-12-2024 / Faisalabad	500.000	100.000	0.000	5.000	5.000	395.000	0.000	0.000
Total: WASA Faisalabad		19,503.827	2,956.142	0.000	1,126.000	1,126.000	11,290.135	3,836.010	0.000
WASA Gujranwala									
2418	Construction of Drain Sewerage, PCC/RCC, Tuff Tile and Sullage Carrier at Allama Iqbal Town, Hussain Park, Sheikh Town, Hassan Town, Latif Society, Mohalla Nasir Colony, Ferozewala Road, Haideri Road, Kachi Pumpwali, UC-21-27, District Gujranwala 01982108700 / 19-07-2021 / Gujranwala	396.086	313.349	0.000	82.737	82.737	0.000	0.000	0.000
2419	Sewerage, Drainage and PCC in Muhammadabad, Jannat Town, Ali G Town, Noor-e-Mustafa Colony, Dhullay, Shaheenabad, Samanabad, Gobindh Garh, Bypass Road and Allied Areas Gujranwala. 01122408245 / 12-09-2024 / Gujranwala	384.863	108.000	0.000	25.000	25.000	251.863	0.000	0.000
2420	Sewerage/Drainage and PCC/RCC at Waniawala, Aroop and allied areas, Gujranwala. 01122408275 / 11-10-2024 / Gujranwala	285.000	52.500	0.000	102.000	102.000	130.500	0.000	0.000
2421	Sewerage, Drainage and PCC in Naveed Colony, Ismail colony, Gulberg colony, Gala Kohluwala, Kalar abadi, Ghoray shah, Nowshera Road, Fransisabad, Ghani Town, Ilyas colony and allied areas Gujranwala. 01122408277 / 12-09-2024 / Gujranwala	378.500	72.000	0.000	106.000	106.000	200.500	0.000	0.000
2422	Sewerage / Drainage i/c construction of disposal station works, PCC / RCC and Construction of drain in Jandiala Baghwala, Sheikh Rejadha and allied areas, Gujranwala. 01122408284 / 11-10-2024 / Gujranwala	295.000	6.000	0.000	99.000	99.000	160.000	0.000	0.000
2423	Provision of sucker machines, jetting machines, tractors and clampshell for sewerage and drainage services in WASA Gujranwala 01122408289 / 31-08-2024 / Gujranwala	198.000	160.500	0.000	5.000	5.000	32.500	0.000	0.000
2424	Construction of Sewerage / Drainage at Jinnah Road, old Jagna, Gulzar colony, Ikram town and allied areas, Gujranwala 01122409213 / 10-09-2024 / Gujranwala	100.000	25.000	0.000	25.000	25.000	50.000	0.000	0.000
2425	Construction of Sewerage / Drainage including construction Nullah at Lakkar Mandi G.T. Road, Lohianwala, Subhan town and allied areas, Gujranwala 01122409215 / 10-09-2024 / Gujranwala	100.000	0.200	0.000	1.000	1.000	98.800	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2426	Providing and laying Sewerage / Drainage and water supply distribution network at Fareed town, Saleem colony, Ratta road popular Nursery, Tariqabad and allied areas Gujranwala 01122409903 / 10-09-2024 / Gujranwala	100.000	34.000	0.000	5.000	5.000	61.000	0.000	0.000
Total: WASA Gujranwala		2,237.449	771.549	0.000	450.737	450.737	985.163	0.000	0.000
WASA Lahore									
2427	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01981604593 / 15-07-2016 / Lahore	4,066.653	3,646.996	0.000	5.000	5.000	414.657	0.000	0.000
2428	Rain Water Management - Drainage Arrangement for Sore Pint at Nishtar Park Sports Complex (Qaddafi Stadium), Lahore 01192304917 / 08-12-2023 / Lahore	2,031.584	1,400.000	0.000	5.000	5.000	626.584	0.000	0.000
2429	Replacement / Improvement of Water supply and sewerage scheme Bendian wala pull, Pak Town and adjoining streets, Lahore 01192305941 / 25-07-2023 / Lahore	100.000	60.000	0.000	5.000	5.000	35.000	0.000	0.000
2430	Replacement / Improvement of Water supply and sewerage scheme in Hakim Town and adjoining streets, Lahore 01192305947 / 25-07-2023 / Lahore	100.000	60.000	0.000	5.000	5.000	35.000	0.000	0.000
2431	Replacemnt of Water Supply and sewerage scheme Sitara Colony No.2, Ittehad Park, Javed Colony, Myo Colony, Muhammad Ali Colony and adjoining streets, Lahore 01192305969 / 25-07-2023 / Lahore	200.000	157.505	0.000	5.000	5.000	37.495	0.000	0.000
2432	Replacemnet / Improvement of Water supply and sewerage scheme in Youhana Abad and Ashiana Road adjoining streets, Lahore 01192305972 / 25-07-2023 / Lahore	200.000	157.505	0.000	5.000	5.000	37.495	0.000	0.000
2433	Replacemnet / Improvement of Water supply and sewerage scheme in Nishtar Colony and adjoining streets, Lahore 01192305979 / 25-07-2023 / Lahore	200.000	150.010	0.000	5.000	5.000	44.990	0.000	0.000
2434	PCC / Drainage scheme / sewerage scheme UC No.197, Dahaloki, Lahore 01192308047 / 20-03-2024 / Lahore	50.000	28.658	0.000	5.000	5.000	16.342	0.000	0.000
2435	PCC / Drainage scheme / sewerage scheme UC 240 Bagariyan 01192308055 / 20-03-2024 / Lahore	50.000	28.000	0.000	5.000	5.000	17.000	0.000	0.000
2436	PCC / Drainage scheme / sewerage scheme from Kahna Kacha Road to LDA City 01192308069 / 27-03-2024 / Lahore	138.000	85.500	0.000	5.000	5.000	47.500	0.000	0.000
2437	PCC / Drainage scheme / sewerage scheme from Forman to Khalid Town Disposal station to Gajju Matta Main Ferozepur Road, Lahore 01192308083 / 27-03-2024 / Lahore	100.000	28.000	0.000	5.000	5.000	67.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2438	PCC / Drainage scheme / sewerage scheme Jhugian Rasool Pura 01192308155 / 27-03-2024 / Lahore	170.000	136.000	0.000	5.000	5.000	29.000	0.000	0.000
2439	Laying of sewerage line in Shahzada village and adjoining abadies 01192308158 / 27-03-2024 / Lahore	170.000	101.500	0.000	5.000	5.000	63.500	0.000	0.000
2440	Replacement Of Outlived Trunk Sewer From Shouq Chowk To Shaukat Khanam At Main Khayaban E Firdousi Johar Town Lahore. 01192408196 / 05-12-2024 / Lahore	1,900.000	940.000	0.000	5.000	5.000	955.000	0.000	0.000
2441	Replacement Of Sewerage From Boostan Colony Lift Station To S Block Disposal Station, Dhalla Bazar Along Sattukatla Drain Lahore. 01192408198 / 30-08-2024 / Lahore	377.917	199.000	0.000	5.000	5.000	173.917	0.000	0.000
2442	Replacement Of Sewerage From S Block Model Town to Sattukatla Disposal Peco Road Lahore 01192408200 / 30-08-2024 / Lahore	395.000	199.000	0.000	5.000	5.000	191.000	0.000	0.000
2443	Replacement Of Sewerage From Lmp Block Disposal Station To Meikong Restaurant Faisal Town, Lahore 01192408201 / 30-08-2024 / Lahore	288.433	219.000	0.000	5.000	5.000	64.433	0.000	0.000
2444	Replacement of Sewerage From Meikong Restaurant to Faisal Town Roundabout Lahore. 01192408203 / 30-08-2024 / Lahore	313.311	219.000	0.000	5.000	5.000	89.311	0.000	0.000
2445	Replacment Of Sewerage from Sattukatla Disposal Station To Nadra office Akbar Shaheeed Chowk Peco Road Lahore 01192408204 / 30-08-2024 / Lahore	330.000	211.000	0.000	5.000	5.000	114.000	0.000	0.000
2446	Replacement Of Sewerage From Azmat Chowk To Hassan Basri Road In Green Town, Lahore 01192408205 / 29-07-2024 / Lahore	180.513	99.000	0.000	5.000	5.000	76.513	0.000	0.000
2447	Replacement Of Sewerage From Neela Gumbad to Civil Lines College Outfall Road Lahore 01192408207 / 13-02-2025 / Lahore	384.371	45.712	0.000	4.997	4.997	333.659	0.000	0.000
2448	Replacement Of Sewerage At Kalyar Road Gulshan-E-Ravi, Lahore 01192408208 / 30-08-2024 / Lahore	275.000	74.000	0.000	5.000	5.000	196.000	0.000	0.000
2449	Replacement of Sewerage from Akbari Mandi Grid Station to Shahalam chowk circular road, Lahore 01092408209 / 30-08-2024 / Lahore	400.000	99.000	0.000	5.000	5.000	296.000	0.000	0.000
2450	Replacement of Sewerage At Khuda Baksh Road Gulshan-E-Ravi, Lahore. 01192408210 / 30-08-2024 / Lahore	276.073	74.000	0.000	5.000	5.000	197.073	0.000	0.000
2451	Replacement Of Sewerage At Haji Park Rajghar In Islam Pura, Lahore. 01192408213 / 30-08-2024 / Lahore	288.524	74.000	0.000	5.000	5.000	209.524	0.000	0.000
2452	Replacement Of Sewerage In Dubanpura And Liaqat Chowk To Saidpur In Sabzazar, Lahore 01192408217 / 30-08-2024 / Lahore	65.924	25.000	0.000	5.000	5.000	35.924	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2453	Rain Water Management - Drainage Arrangement for Sore Pint at Fruits & Vegetable Market (Al Town), Lahore 01242408218 / 26-09-2024 / Lahore	612.000	510.000	0.000	5.000	5.000	97.000	0.000	0.000
2454	Replacement Of Sewerage At Rehmat Ali Road, Millad Chowk, Almumtaz Road And Nadeem Shaheed Road In Samanabad, Lahore. 01192408219 / 30-08-2024 / Lahore	213.444	74.000	0.000	5.000	5.000	134.444	0.000	0.000
2455	Rain Water Management - Drainage Arrangement for Sore Pint at Railway Station Park, Lahore 01242408220 / 26-09-2024 / Lahore	623.000	465.000	0.000	5.000	5.000	153.000	0.000	0.000
2456	Replacement Of Sewerage From Bakar Mandi To Typhon Street Main Bund Road, Lahore. 01192408221 / 29-07-2024 / Lahore	150.278	70.000	0.000	5.000	5.000	75.278	0.000	0.000
2457	Rain Water Management - Drainage Arrangement for Sore Pint at Waris Road, Lahore 01242408223 / 26-09-2024 / Lahore	546.000	425.000	0.000	5.000	5.000	116.000	0.000	0.000
2458	Replacement / Rehabilitation of Sewerline from Sultan Ahmad Road to Chowk Baba Azam and adjoining abadies. 01192408224 / 30-08-2024 / Lahore	346.846	90.000	0.000	5.000	5.000	251.846	0.000	0.000
2459	Replacement Of Sewerage From Paracha Colony To Ghorey Shah Chowk In Shahdara, Lahore 01192408226 / 29-07-2024 / Lahore	138.424	49.000	0.000	5.000	5.000	84.424	0.000	0.000
2460	Replacement Of Sewerage from Fazal park to Bara Dari Road Farrukhabad Drain in Farrukhabad, Lahore. 01192408227 / 30-08-2024 / Lahore	273.578	145.000	0.000	5.000	5.000	123.578	0.000	0.000
2461	Replacement Of Sewerage At Railway Track To Taangy Wala Chowk Kohenoor Road In Data Nagar, Lahore. 01192408232 / 29-07-2024 / Lahore	86.711	68.211	0.000	5.000	5.000	13.500	0.000	0.000
2462	Procurement of sewer / drains cleaning machinery for Gunj Baksh Town, Lahore. 01192408237 / 30-08-2024 / Lahore	300.000	119.000	0.000	5.000	5.000	176.000	0.000	0.000
2463	Procurement Of Wastewater Pumps For Ravi Town Lahore. 01192408243 / 30-08-2024 / Lahore	400.000	145.000	0.000	5.000	5.000	250.000	0.000	0.000
2464	Procurement Of Sewer/ Drains Cleaning Machinery For Ravi Town Lahore. 01192408244 / 30-08-2024 / Lahore	396.250	170.000	0.000	5.000	5.000	221.250	0.000	0.000
2465	Procurement Of Wastewater Pumps For Gunj Baksh Town Lahore. 01192408246 / 30-08-2024 / Lahore	400.000	50.797	0.000	5.000	5.000	344.203	0.000	0.000
2466	Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Shalimar Town WASA Lahore 01192408248 / 30-08-2024 / Lahore	300.000	50.000	0.000	5.000	5.000	245.000	0.000	0.000
2467	Procurement Of Wastewater Pumps For Aziz Bhatti/ Wahga Town Lahore. 01192408249 / 30-08-2024 / Lahore	300.000	125.000	0.000	5.000	5.000	170.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2468	Procurement Of Sewer/ Drains Cleaning Machinery For Aziz Bhatti/ Wahga Town Lahore. 01192408250 / 30-08-2024 / Lahore	295.920	24.000	0.000	5.000	5.000	266.920	0.000	0.000
2469	Procurement Of Wastewater Pumps For Gulberg Town Lahore. 01192408251 / 30-08-2024 / Lahore	210.000	60.000	0.000	5.000	5.000	145.000	0.000	0.000
2470	Procurement Of Sewer/ Drains Cleaning Machinery For Gulberg Town Lahore. 01192408252 / 29-07-2024 / Lahore	195.932	12.000	0.000	5.000	5.000	178.932	0.000	0.000
2471	Procurement Of Wastewater Pumps For Allama Iqbal Town Lahore. 01192408253 / 30-08-2024 / Lahore	300.000	90.000	0.000	5.000	5.000	205.000	0.000	0.000
2472	Procurement Of Sewer/ Drains Cleaning Machinery For Allama Iqbal Town Lahore. 01192408254 / 29-07-2024 / Lahore	195.824	16.000	0.000	5.000	5.000	174.824	0.000	0.000
2473	Procurement Of Wastewater Pumps For Nishtar Town Lahore 01192408257 / 30-08-2024 / Lahore	400.000	190.000	0.000	5.000	5.000	205.000	0.000	0.000
2474	Procurement Of Sewer / Drains Cleaning Machinery For Nishtar Town Lahore. 01192408258 / 30-08-2024 / Lahore	302.940	35.000	0.000	5.000	5.000	262.940	0.000	0.000
2475	Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Jubilee Town Lahore 01192408259 / 30-08-2024 / Lahore	208.870	19.000	0.000	5.000	5.000	184.870	0.000	0.000
2476	Procurement Of Dewatering Sets 01192408260 / 29-07-2024 / Lahore	176.000	12.461	0.000	5.000	5.000	158.539	0.000	0.000
2477	Provision of Sewerage System from Malik Chowk to Wahdat Colony, Pilot School and adjoining abadies in Ichhra. 01122409214 / 30-08-2024 / Lahore	350.000	100.000	0.000	5.000	5.000	0.000	245.000	0.000
2478	Rain Water Management - Drainage Arrangement for Sore Point at Garden Town, Lahore 01192409271 / 26-09-2024 / Lahore	450.000	371.500	0.000	5.000	5.000	73.500	0.000	0.000
2479	Rain Water Management - Drainage Arrangement for Sore Point at Cooper Road, Lahore 01332409419 / 26-09-2024 / Lahore	480.000	422.000	0.000	5.000	5.000	53.000	0.000	0.000
2480	Rain Water Management - Drainage Arrangement for Sore Pint at Rasool Park, Lahore 01242409535 / 26-09-2024 / Lahore	414.000	95.000	0.000	5.000	5.000	100.000	214.000	0.000
2481	Rain Water Management - Drainage Arrangement for Sore Point at Tikka Chowk, Lahore 01242409536 / 26-09-2024 / Lahore	562.000	445.000	0.000	5.000	5.000	112.000	0.000	0.000
2482	Rain Water Management - Drainage Arrangement for Sore Point at Karim Park Ravi Road, Lahore 01192410333 / 26-09-2024 / Lahore	589.000	450.000	0.000	5.000	5.000	134.000	0.000	0.000
2483	Rain Water Management - Drainage Arrangement for Sore Point at Tajpura B-Block, Lahore 01192410334 / 24-12-2024 / Lahore	1,046.186	552.000	0.000	5.000	5.000	289.186	200.000	0.000

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1	2	3	4	5	6	7	8	9	10
2484	Replacement of Sewerage from Begum kot Chowk to Fazal Park in Farrakhabad Lahore 01192410335 / 29-07-2024 / Lahore	200.000	140.000	0.000	5.000	5.000	55.000	0.000	0.000
2485	Replacement of Sewerage from Shalam Chowk Circular Road to Bhatti Gate Lift Station Lahore 01192410336 / 30-08-2024 / Lahore	320.165	145.000	0.000	5.000	5.000	170.165	0.000	0.000
Total: WASA Lahore		24,834.671	14,252.355	0.000	294.997	294.997	9,628.316	659.000	0.000
WASA Multan									
2486	Upgradation and Environmental Improvement of Chungi No. 09 Disposal Station Multan. 01981707190 / 01-12-2019 / Multan	3,432.840	2,630.625	0.000	350.000	350.000	452.000	0.000	0.000
2487	Replacement of outlived water supply lines and tube wells in Multan 01981906880 / 28-01-2020 / Multan	1,094.850	1,030.000	0.000	5.000	5.000	59.850	0.000	0.000
2488	Water supply scheme for unserved areas of Multan. 01981906881 / 25-02-2020 / Multan	322.060	174.040	0.000	5.000	5.000	143.020	0.000	0.000
2489	Electro-mechanical Up-gradation Of Disposal Stations WASA Multan 01242408229 / 16-10-2024 / Multan	320.000	100.000	0.000	5.000	5.000	215.000	0.000	0.000
Total: WASA Multan		5,169.750	3,934.665	0.000	365.000	365.000	869.870	0.000	0.000
WASA Rawalpindi									
2490	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 01981905755 / 16-01-2019 / Rawalpindi	5,244.700	0.000	0.000	1.000	1.000	2,621.850	2,621.850	0.000
2491	Water supply scheme UC Lakhan, UC mori Ghazan and UC Dhamial WASA Rawalpindi 01982108666 / 30-07-2021 / Rawalpindi	494.127	214.652	0.000	60.000	60.000	219.475	0.000	0.000
2492	Installation Of 10 Nos Tubewells Near IJP Road For Uc-4,5,6,7,8 01292408299 / 19-07-2024 / Rawalpindi	200.000	20.000	0.000	30.000	30.000	150.000	0.000	0.000
2493	Providing And Laying Rcc Sewer In Dhoke Hassu UC-06, Fauji Colony UC-08, Safdrabad UC-37, Khyban-e-sir Syed UC10, 11& 12, Peerwadhai UC 09, Rawalpindi 01292408301 / 10-09-2024 / Rawalpindi	395.000	50.000	0.000	65.000	65.000	280.000	0.000	0.000
2494	Feasibility Study and Detailed Design for Augmentation of Water supply to Rawalpindi City Based on Dadhocha Dam (PC-II) 01292416694 / 29-01-2025 / Rawalpindi	50.808	0.000	0.000	10.000	10.000	40.808	0.000	0.000
Total: WASA Rawalpindi		6,384.635	284.652	0.000	166.000	166.000	3,312.133	2,621.850	0.000
Total: ON-GOING SCHEMES		324,390.260	95,860.553	0.000	79,722.099	79,722.099	90,520.074	48,881.446	8,879.330

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Blocks

2495	Clearance of Liabilities of unfunded schemes 01192502640 / Un-Approved / Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
2496	Strengthening of newly established PHAs / WASAs in Punjab 01982505656 / Un-Approved / Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
2497	Establishment / Rehabilitation/ Uplift of Parks across Punjab 01992506489 / Un-Approved / Punjab	300.000	0.000	0.000	30.000	30.000	270.000	0.000	0.000
Total: Blocks		10,350.000	0.000	0.000	10,080.000	10,080.000	270.000	0.000	0.000

Chief Minister Initiative

2498	Chief Minister's Saaf Pani Program across Punjab 01092505724 / Un-Approved / Punjab	15,000.000	0.000	0.000	5,000.000	5,000.000	5,000.000	5,000.000	0.000
Total: Chief Minister Initiative		15,000.000	0.000	0.000	5,000.000	5,000.000	5,000.000	5,000.000	0.000

Foreign Aided Projects

2499	Construction of Wastewater Treatment Plant at Kattar Bund, Lahore 01192502924 / Un-Approved / Lahore	23,356.517	0.000	0.000	2.901	2.901	11,676.808	11,676.808	0.000
			Local:	0.000	0.001	0.001			
			Foreign:	0.000	2.900	2.900			
Total: Foreign Aided Projects		23,356.517	0.000	0.000	2.901	2.901	11,676.808	11,676.808	0.000

LDA

2500	Upgradation / Rehabilitation of Burki Road (Ring Road to Rohi Nala) and Road Furniture at Ring Road Service Road, Lahore 01192506488 / Un-Approved / Lahore	296.290	0.000	0.000	10.000	10.000	186.290	100.000	0.000
Total: LDA		296.290	0.000	0.000	10.000	10.000	186.290	100.000	0.000

TEPA

2501	Rehabilitation/improvement of Road Jhathol to Harpalkay Main Road, Lahore 01192506623 / Un-Approved / Lahore	41.600	0.000	0.000	5.000	5.000	36.600	0.000	0.000
2502	Rehabilitation/improvement of Road Kamaha Road to Natha Singh Village, Lahore 01192506626 / Un-Approved / Lahore	20.800	0.000	0.000	5.000	5.000	15.800	0.000	0.000
2503	Rehabilitation/improvement of Road Rakh Padri Road to Rakh Padri Qabristan, Lahore 01192506627 / Un-Approved / Lahore	41.600	0.000	0.000	5.000	5.000	36.600	0.000	0.000
2504	Rehabilitation/improvement of Road Main Kachwana Road, Lahore 01192506628 / Un-Approved / Lahore	20.800	0.000	0.000	5.000	5.000	15.800	0.000	0.000
2505	Rehabilitation/improvement of Road Balher Qabristan, Lahore 01192506629 / Un-Approved / Lahore	20.800	0.000	0.000	5.000	5.000	15.800	0.000	0.000
2506	Rehabilitation/improvement of Road BRB Saifan Hadiara Drain to Karbath Drain Bridge Bedian Road, Lahore 01192506630 / Un-Approved / Lahore	83.200	0.000	0.000	5.000	5.000	78.200	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2507	Rehabilitation/improvement of Road Main Barki Road to Padri Village, Lahore 01192506631 / Un-Approved / Lahore	62.400	0.000	0.000	5.000	5.000	57.200	0.000	0.000
2508	Rehabilitation/improvement of Road Asal Gurukay Canal Road to Gaga, Lahore 01192506632 / Un-Approved / Lahore	83.200	0.000	0.000	5.000	5.000	78.200	0.000	0.000
2509	Rehabilitation/improvement of Road Phulerwan Chowki to Madrisa, Lahore 01192506633 / Un-Approved / Lahore	20.800	0.000	0.000	5.000	5.000	15.800	0.000	0.000
2510	Rehabilitation/improvement of Road Bucher Kahna Canal Bridge Haeir to Wanga Wala Bagh Kahna and Canal Bridge, Lahore 01192506634 / Un-Approved / Lahore	208.000	0.000	0.000	5.000	5.000	203.000	0.000	0.000
Total: TEPA		603.200	0.000	0.000	50.000	50.000	553.000	0.000	0.000
WASA Gujranwala									
2511	Provision of Water Supply Scheme in Garjaak, Karishnanagar, Noshehra Road, Hafizabad Road and surrounding Abadies, Tehsil & District Gujranwala 01122506545 / Un-Approved / Gujranwala	513.000	0.000	0.000	5.000	5.000	208.000	300.000	0.000
2512	Provision of Sewerage in Garjaak, Krishnanagar, Noshehra Road, Hafizabad Road and Surrounding Abadies, Tehsil & District Gujranwala 01122506546 / Un-Approved / Gujranwala	1,000.000	0.000	0.000	8.000	8.000	392.000	600.000	0.000
Total: WASA Gujranwala		1,513.000	0.000	0.000	13.000	13.000	600.000	900.000	0.000
WASA Lahore									
2513	Feasibility Study for Procurement of 200,000 water meters in Lahore 01192503539 / Un-Approved / Lahore	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
2514	Construction of Wastewater Treatment Plant at Babu Sabu, Lahore 01192506248 / Un-Approved / Lahore	50,199.600	0.000	0.000	5.000	5.000	25,097.000	25,097.000	0.600
2515	Improvement of Water Supply / Sewerage in Ward No. 1, Walton Cantonment Board, Lahore. 01192506497 / Un-Approved / Lahore	482.917	0.000	0.000	5.000	5.000	277.917	200.000	0.000
2516	Improvement of Water Supply / Sewerage in Ward No. 2 Walton Cantonment Board, Lahore 01192506504 / Un-Approved / Lahore	450.962	0.000	0.000	5.000	5.000	244.000	200.000	1.962
2517	Improvement of Water Supply / Sewerage in Ward No. 10, Lahore Cantonment Board, Lahore. 01192506505 / Un-Approved / Lahore	467.704	0.000	0.000	5.000	5.000	262.704	200.000	0.000
2518	Improvement of Water Supply / Sewerage in Ward No. 9, Lahore Cantonment Board, Lahore 01192506507 / Un-Approved / Lahore	582.321	0.000	0.000	4.000	4.000	278.000	300.000	0.321

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2519	Construction of Disposal Station in Ward No. 8, Lahore Cantonment Board, Lahore 01192506509 / Un-Approved / Lahore	563.412	0.000	0.000	5.000	5.000	300.000	258.412	0.000
2520	Improvement of Sewerage System in Ward No. 8, Lahore Cantonment Board, Lahore. 01192506510 / Un-Approved / Lahore	503.371	0.000	0.000	5.000	5.000	197.000	300.000	1.371
2521	Improvement of Water Supply / Sewerage in Ward No. 5, Walton Cantonment Board, Lahore. 01192506511 / Un-Approved / Lahore	227.115	0.000	0.000	5.000	5.000	122.115	100.000	0.000
2522	Improvement of Water Supply / Sewerage in Ward No. 8, Lahore Cantonment Board, Lahore. 01192506513 / Un-Approved / Lahore	593.836	0.000	0.000	6.000	6.000	287.836	300.000	0.000
2523	Improvement of Water Supply / Sewerage in Ward No. 6, Walton Cantonment Board, Lahore. 01192506514 / Un-Approved / Lahore	182.680	0.000	0.000	5.000	5.000	77.680	100.000	0.000
2524	Improvement of Water Supply / Sewerage in Ward No. 7, Walton Cantonment Board, Lahore. 01192506515 / Un-Approved / Lahore	670.358	0.000	0.000	5.000	5.000	263.358	400.000	2.000
2525	Improvement of Water Supply / Sewerage in Ward No. 7, Lahore Cantonment Board, Lahore 01192506516 / Un-Approved / Lahore	340.578	0.000	0.000	6.000	6.000	134.578	200.000	0.000
2526	Improvement of Water Supply / Sewerage in Ward No. 8, Walton Cantonment Board, Lahore. 01192506517 / Un-Approved / Lahore	288.789	0.000	0.000	6.000	6.000	182.789	100.000	0.000
2527	Improvement of Water Supply / Sewerage in Ward No. 6, Lahore Cantonment Board, Lahore 01192506518 / Un-Approved / Lahore	568.690	0.000	0.000	5.000	5.000	263.690	300.000	0.000
2528	Improvement of Water Supply / Sewerage in Ward No. 9, Walton Cantonment Board, Lahore. 01192506519 / Un-Approved / Lahore	196.958	0.000	0.000	5.000	5.000	91.958	100.000	0.000
2529	Improvement of Water Supply / Sewerage in Ward No. 10, Walton Cantonment Board, Lahore. 01192506520 / Un-Approved / Lahore	371.217	0.000	0.000	5.000	5.000	166.217	200.000	0.000
2530	Improvement of Water Supply / Sewerage in Ward No. 5, Lahore Cantonment Board, Lahore. 01192506521 / Un-Approved / Lahore	45.361	0.000	0.000	5.000	5.000	40.361	0.000	0.000
2531	Improvement of Water Supply / Sewerage in Ward No. 4, Walton Cantonment Board, Lahore. 01192506522 / Un-Approved / Lahore	502.086	0.000	0.000	5.000	5.000	296.086	200.000	1.000
2532	Improvement of Water Supply/ Sewerage in Ward No. 3, Walton Cantonment Board, Lahore 01192506535 / Un-Approved / Lahore	422.296	0.000	0.000	5.000	5.000	196.956	200.000	20.340

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2533	Improvement of Water Supply / Sewerage in Ward No. 1, Lahore Cantonment Board, Lahore 01192506537 / Un-Approved / Lahore	302.734	0.000	0.000	4.000	4.000	198.734	100.000	0.000
2534	Improvement of Water Supply / Sewerage in Ward No. 2, Lahore Cantonment Board, Lahore. 01192506538 / Un-Approved / Lahore	499.218	0.000	0.000	6.000	6.000	492.218	0.000	0.000
2535	Improvement of Water Supply / Sewerage in Ward No. 3, Lahore Cantonment Board, Lahore 01192506539 / Un-Approved / Lahore	178.696	0.000	0.000	5.000	5.000	73.696	100.000	0.000
2536	Improvement of Water Supply / Sewerage in Ward No. 4, Lahore Cantonment Board, Lahore 01192506540 / Un-Approved / Lahore	403.559	0.000	0.000	5.000	5.000	198.559	200.000	0.000
Total: WASA Lahore		59,094.457	0.000	0.000	122.000	122.000	29,788.449	29,155.412	27.595
Total: NEW SCHEMES		110,213.464	0.000	0.000	15,277.901	15,277.901	48,074.547	46,832.220	27.595
<u>OTHER DEVELOPMENT PROGRAM</u>									
Chief Minister Initiative									
2537	Apni Chhat Apna Ghar 01982506281 / Un-Approved / Punjab	50,000.000	0.000	0.000	50,000.000	50,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		50,000.000	0.000	0.000	50,000.000	50,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		50,000.000	0.000	0.000	50,000.000	50,000.000	0.000	0.000	0.000
Grand Total		484,603.724	95,860.553	0.000	145,000.00	145,000.000	138,594.621	95,713.666	8,906.925

AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agriculture Education	2	0.000	237.119	0.000	237.119	0.000	0.000
Agriculture Research	2	312.398	784.812	0.000	1,097.210	230.472	169.033
Water Management	3	149.887	2,461.586	11,600.000	14,211.473	4,008.460	270.330
Soil Survey of Punjab	1	70.000	23.595	0.000	93.595	0.000	0.000
Pest Warning and Quality Control	1	0.000	164.171	0.000	164.171	0.000	0.000
Agriculture Transformation Plan	1	0.000	513.790	0.000	513.790	0.000	0.000
Chief Minister Initiative	6	500.632	15,583.615	0.000	16,084.247	189.875	0.000
Total: ON-GOING SCHEMES	16	1,032.917	19,768.688	11,600.000	32,401.605	4,428.807	439.363
<u>NEW SCHEMES</u>							
Agriculture Extension	4	735.000	360.000	0.000	1,095.000	3,855.000	750.000
Agriculture Information	1	8.000	92.000	0.000	100.000	400.000	0.000
Agriculture Mechanization	2	0.000	2,700.000	0.000	2,700.000	5,800.000	4,700.000
Agriculture Research	5	665.000	1,393.395	0.000	2,058.395	3,416.605	2,650.000
Blocks	1	0.000	20,000.000	0.000	20,000.000	0.000	0.000
ODP	1	0.000	1,500.000	0.000	1,500.000	0.000	0.000
Crop Reporting Services	1	40.000	30.000	0.000	70.000	330.000	300.000
Pest Warning and Quality Control	1	0.000	75.000	0.000	75.000	325.000	350.000
Chief Minister Initiative	5	0.000	20,000.000	0.000	20,000.000	7,500.000	8,000.000
Total: NEW SCHEMES	21	1,448.000	46,150.395	0.000	47,598.395	21,626.605	16,750.000
Grand Total	37	2,480.917	65,919.083	11,600.000	80,000.000	26,055.412	17,189.363

Agriculture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Agriculture Education

2538	National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability (2021-22 to 2025-26) 01982104326 / 10-09-2021 / Multan	472.920	441.480	0.000	31.440	31.440	0.000	0.000	0.000
2539	Strengthening of MNS University of Agriculture, Multan (2022-23 to 2025-26) 01982206284 / 28-10-2022 / Multan	646.600	440.920	0.000	205.679	205.679	0.000	0.000	0.000
Total: Agriculture Education		1,119.520	882.400	0.000	237.119	237.119	0.000	0.000	0.000

Agriculture Research

2540	Upscaling of Date Palm Research Sub-Station, Jhang & Papaya Promotion through Varietal Improvement & Management of Papaya Leaf Curl Virus (2022-23 to 2025-26) 01982206324 / 30-08-2022 / Faisalabad, Jhang	224.552	95.874	83.516	45.162	128.678	0.000	0.000	0.000
2541	Revival of Citrus Sector in Punjab (2024-25 to 2027-28) 01092408590 / 26-03-2025 / Sargodha, Toba Tek Singh	1,432.037	64.000	228.882	739.650	968.532	230.472	169.033	0.000
Total: Agriculture Research		1,656.589	159.874	312.398	784.812	1,097.210	230.472	169.033	0.000

Agriculture Transformation Plan

2542	Program for Quality Seed Production and Dissemination (2021-22 to 2025-26) 01992111565 / 01-09-2021 / Punjab	1,994.090	1,480.300	0.000	513.790	513.790	0.000	0.000	0.000
Total: Agriculture Transformation Plan		1,994.090	1,480.300	0.000	513.790	513.790	0.000	0.000	0.000

Chief Minister Initiative

2543	Chief Minister Punjab Kissan Card (2024-25 to 2025-26) 01992408256 / 10-07-2024 / Punjab	9,000.000	2,700.000	0.000	6,300.000	6,300.000	0.000	0.000	0.000
2544	Chief Minister's Program for Solarization of Agricultural Tubewells in Punjab (2024-25 to 2025-26) 01992408435 / 08-07-2024 / Punjab	8,826.300	70.000	0.000	8,756.300	8,756.300	0.000	0.000	0.000
2545	Internship Scheme for Agriculture Graduates (2024-25 to 2025-26) 01992408483 / 03-07-2024 / Punjab	755.000	614.000	0.000	141.000	141.000	0.000	0.000	0.000
2546	Import Substitution and Export Enhancement through Promotion of Sesame, Soybean and Canola (2024-25 to 2026-27) 01992410291 / 06-09-2024 / Punjab	857.386	258.284	100.632	308.594	409.226	189.875	0.000	0.000
2547	Chief Minister's Fund for Promotion of E-mechanization through Indigenous Manufacturing of Agricultural Machinery (2024-25 to 2025-26) 01992410297 / 29-11-2024 / Punjab	70.650	7.965	0.000	62.685	62.685	0.000	0.000	0.000

Agriculture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2548	Establishment of Model Agriculture Malls in Punjab (2024-25 to 2025-26) 01982306278 / 10-07-2024 / Bahawalpur,Multan,Sahiwal,Sargodha	1,171.036	756.000	400.000	15.036	415.036	0.000	0.000	0.000
Total: Chief Minister Initiative		20,680.372	4,406.249	500.632	15,583.615	16,084.247	189.875	0.000	0.000
Pest Warning and Quality Control									
2549	Mitigating the Emerging Issues of Pesticide Residues in Vegetables and Rice through Capacity Building of Farmers and Extension Agents (2022-23 to 2025-26) 01992206449 / 30-08-2022 / Faisalabad,Gujranwala,Gujrat,Hafizabad ,Lahore,Mandi Bahauddin,Nankana Sahib,Narowal,Sheikhupura,Sialkot	317.723	153.552	0.000	164.171	164.171	0.000	0.000	0.000
Total: Pest Warning and Quality Control		317.723	153.552	0.000	164.171	164.171	0.000	0.000	0.000
Soil Survey of Punjab									
2550	Mapping of Soil Series in Selected Areas of Sargodha District under Citrus Orchards and Infrastructure Improvement of Soil Survey of the Punjab (2022-23 to 2025-26) 01982206466 / 30-08-2022 / Sargodha	133.415	39.819	70.000	23.595	93.595	0.000	0.000	0.000
Total: Soil Survey of Punjab		133.415	39.819	70.000	23.595	93.595	0.000	0.000	0.000
Water Management									
2551	Lining of Watercourses at Smart Farm, Kundai, Cholistan (2024-25 to 2025-26) 01022454468 / 08-05-2025 / Bahawalpur	78.120	38.700	0.000	39.420	39.420	0.000	0.000	0.000
2552	Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (2022-23 to 2026-27) 01982206445 / 18-11-2021 / Punjab	54,935.560	37,250.317	149.887	13,773.734	13,923.621	3,761.622	0.000	0.000
			Local:	149.887	2,173.734	2,323.621			
			Foreign:	0.000	11,600.000	11,600.000			
2553	Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management (2022-23 to 2027-28) 01982005400 / 26-10-2021 / Dera Ghazi Khan,Khanewal,Lodhran,Multan,Muzaffargarh	1,392.000	626.400	0.000	248.432	248.432	246.838	270.330	0.000
Total: Water Management		56,405.680	37,915.417	149.887	14,061.586	14,211.473	4,008.460	270.330	0.000
Total: ON-GOING SCHEMES		82,307.389	45,037.611	1,032.917	31,368.688	32,401.605	4,428.807	439.363	0.000
NEW SCHEMES									
Agriculture Extension									
2554	Establishment of a Biological Control Laboratory for Rearing of Trichogramma and Chrysoperla in Potohar Region (Attock) (2025-26 To 2026-27) 01262502449 / Un-Approved / Attock	200.000	0.000	60.000	10.000	70.000	130.000	0.000	0.000
2555	Revamping of Agriculture House at Lahore (2025-26 to 2026-27) 01192502451 / Un-Approved / Lahore	500.000	0.000	175.000	0.000	175.000	325.000	0.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2556	Modernizing Agriculture Extension Services in Punjab (2025-26 To 2026-27) 01992501197 / Un-Approved / Punjab	3,000.000	0.000	500.000	100.000	600.000	2,400.000	0.000	0.000
2557	Productivity Enhancement of Cotton in Bahawalpur (2025-26 to 2027-28) 01982500859 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	2,000.000	0.000	0.000	250.000	250.000	1,000.000	750.000	0.000
Total: Agriculture Extension		5,700.000	0.000	735.000	360.000	1,095.000	3,855.000	750.000	0.000
Agriculture Information									
2558	Transformation of Agricultural Information through Digital Inclusion & Dissemination (2025-26 to 2026-27) 01992502369 / Un-Approved / Punjab	500.000	0.000	8.000	92.000	100.000	400.000	0.000	0.000
Total: Agriculture Information		500.000	0.000	8.000	92.000	100.000	400.000	0.000	0.000
Agriculture Mechanization									
2559	Agricultural Farm Mechanization Project (2025-26 to 2027-28) 01992502378 / Un-Approved / Punjab	7,000.000	0.000	0.000	700.000	700.000	3,300.000	3,000.000	0.000
2560	Punjab Clean Air Program (World Bank Funded) (2025-26 to 2027-28) 01992502379 / Un-Approved / Punjab	6,200.000	0.000	0.000	2,000.000	2,000.000	2,500.000	1,700.000	0.000
Total: Agriculture Mechanization		13,200.000	0.000	0.000	2,700.000	2,700.000	5,800.000	4,700.000	0.000
Agriculture Research									
2561	Revamping of Agricultural Research in Punjab (2025-26 to 2027-28) 01092502368 / Un-Approved / Faisalabad	5,000.000	0.000	500.000	778.395	1,278.395	1,971.605	1,750.000	0.000
2562	Establishment of Horticulture Research Center Pattoki (2025-26 To 2027-28) 01182502388 / Un-Approved / Kasur	500.000	0.000	70.000	30.000	100.000	200.000	200.000	0.000
2563	Establishment of Mobile Laboratories under Soil Fertility Research Institute Punjab Lahore (2025-26 to 2026-27) 01092501174 / Un-Approved / Punjab	1,100.000	0.000	0.000	400.000	400.000	700.000	0.000	0.000
2564	Promotion of Datepalm in South Punjab (2025-26 to 2027-28) 01982502337 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	775.000	0.000	40.000	90.000	130.000	260.000	385.000	0.000
2565	Productivity Enhancement in Mango Sector of Punjab (2025-26 to 2027-28) 01982502398 / Un-Approved / Khanewal,Multan,Muzaffargarh,Rahim Yar Khan,Vehari	750.000	0.000	55.000	95.000	150.000	285.000	315.000	0.000
Total: Agriculture Research		8,125.000	0.000	665.000	1,393.395	2,058.395	3,416.605	2,650.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Blocks

2566	Establishment of Water Reservoirs, Water Conservation and Water Use Efficiency (2025-26) 01992506251 / Un-Approved / Punjab	20,000.000	0.000	0.000	20,000.000	20,000.000	0.000	0.000	0.000
Total: Blocks		20,000.000	0.000	0.000	20,000.000	20,000.000	0.000	0.000	0.000

Chief Minister Initiative

2567	Chief Minister's Punjab Green Tractor Program (Phase-II) (2025-26) 01992502025 / Un-Approved / Punjab	5,500.000	0.000	0.000	5,500.000	5,500.000	0.000	0.000	0.000
2568	Chief Minister's Program for Water Efficient Agriculture (2025-26 to 2027-28) 01982502329 / Un-Approved / Punjab	8,000.000	0.000	0.000	2,000.000	2,000.000	3,000.000	3,000.000	0.000
2569	Chief Minister's Punjab Hi Power Tractor Program (2025-26) 01992505609 / Un-Approved / Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
2570	Chief Minister's Punjab Hi-Tech Farm Mechanization Financing Program (2025-26 to 2028-29) 01992505779 / Un-Approved / Punjab	9,000.000	0.000	0.000	1,500.000	1,500.000	1,500.000	2,000.000	4,000.000
2571	Transformation of Agriculture in Pothohar (2025-26 to 2027-28) 01982502335 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi	7,000.000	0.000	0.000	1,000.000	1,000.000	3,000.000	3,000.000	0.000
Total: Chief Minister Initiative		39,500.000	0.000	0.000	20,000.000	20,000.000	7,500.000	8,000.000	4,000.000

Crop Reporting Services

2572	Revamping Crop Reporting Service for Tehsil Level Estimates & Development of Cropped Land Forecast Information System (CLIFS) (2025-26 to 2027-28) 01982502352 / Un-Approved / Punjab	700.000	0.000	40.000	30.000	70.000	330.000	300.000	0.000
Total: Crop Reporting Services		700.000	0.000	40.000	30.000	70.000	330.000	300.000	0.000

ODP

2573	Fasal Bima Scheme (2025-26) 01992506252 / Un-Approved / Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Total: ODP		1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000

Pest Warning and Quality Control

2574	Mobile Pest Surveillance Squads and Transformation in Anti-Adulteration of Pesticide System for Sustainable Agriculture (2025-26 to 2027-28) 01992502343 / Un-Approved / Punjab	750.000	0.000	0.000	75.000	75.000	325.000	350.000	0.000
Total: Pest Warning and Quality Control		750.000	0.000	0.000	75.000	75.000	325.000	350.000	0.000

Total: NEW SCHEMES		89,975.000	0.000	1,448.000	46,150.395	47,598.395	21,626.605	16,750.000	4,000.000
Grand Total		172,282.389	45,037.611	2,480.917	77,519.083	80,000.000	26,055.412	17,189.363	4,000.000

COOPERATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>NEW SCHEMES</u>							
Regular	3	407.107	82.893	0.000	490.000	187.528	0.000
Liability	1	0.000	10.000	0.000	10.000	0.000	0.000
Total: NEW SCHEMES	4	407.107	92.893	0.000	500.000	187.528	0.000
Grand Total	4	407.107	92.893	0.000	500.000	187.528	0.000

Cooperatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

2575	Construction of Office of the Joint Registrar Cooperatives Department Sargodha and Allied Offices Tehsil & District Sargodha 01332503590 / Un-Approved / Sargodha	67.931	0.000	17.000	0.000	17.000	50.931	0.000	0.000
2576	Revamping and Upgradation of the Government Cooperative Training College (GCTC), Faisalabad 01092503352 / Un-Approved / Faisalabad	359.415	0.000	282.310	66.093	348.403	11.012	0.000	0.000
2577	Reconstruction of Demolished Buildings and Construction of Playground/Sports Complex in the Government Cooperative Training College (GCTC), Faisalabad 01092503356 / Un-Approved / Faisalabad	250.182	0.000	107.797	16.800	124.597	125.585	0.000	0.000
Total: Regular		677.528	0.000	407.107	82.893	490.000	187.528	0.000	0.000

Liability

2578	Clearance of Liabilities 01992506479 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: Liability		10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: NEW SCHEMES		687.528	0.000	407.107	92.893	500.000	187.528	0.000	0.000
Grand Total		687.528	0.000	407.107	92.893	500.000	187.528	0.000	0.000

FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	10.000	562.000	0.000	572.000	5,173.264	1,900.000
Chief Minister Initiative	2	0.000	4,330.101	0.000	4,330.101	1,286.162	672.404
Total: ON-GOING SCHEMES	6	10.000	4,892.101	0.000	4,902.101	6,459.426	2,572.404
<u>NEW SCHEMES</u>							
Regular	6	0.000	97.899	0.000	97.899	10,233.580	990.671
Total: NEW SCHEMES	6	0.000	97.899	0.000	97.899	10,233.580	990.671
Grand Total	12	10.000	4,990.000	0.000	5,000.000	16,693.006	3,563.075

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2579	Establishment of Eco Tourism Facility at Lal Suhanra National Park as per International best practices (Conservation of Desert Ecosystem) 01992400333 / 11-12-2024 / Bahawalpur	2,000.000	265.258	10.000	40.000	50.000	1,684.742	0.000	0.000
2580	GIS Based Protection Regime and Establishment of Digital Communication Cell in Forestry, Wildlife and Fisheries Department 01992400421 / 06-09-2024 / Punjab	1,200.000	505.514	0.000	322.000	322.000	372.485	0.000	0.000
2581	Upscaling of Green Pakistan Program 01991606822 / 04-07-2019 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Toba Tek Singh, Vehari, Wazirabad	13,187.629	8,287.629	0.000	50.000	50.000	2,950.000	1,900.000	0.000
2582	Shielding Summits Disaster Preparedness in Murree & Kahuta Hills 01992400387 / 30-07-2024 / Murree, Rawalpindi	798.000	481.963	0.000	150.000	150.000	166.037	0.000	0.000
Total: Regular		17,185.629	9,540.364	10.000	562.000	572.000	5,173.264	1,900.000	0.000

Chief Minister Initiative

2583	Chief Minister's "Plant for Pakistan" Initiative 01992307991 / 24-04-2024 / Punjab	8,000.000	1,800.000	0.000	4,241.434	4,241.434	1,286.162	672.404	0.000
2584	CM Initiative for Agro Forestry for Forest Waste Land 01992410324 / 29-07-2024 / Punjab	1,000.000	904.716	0.000	88.667	88.667	0.000	0.000	0.000
Total: Chief Minister Initiative		9,000.000	2,704.716	0.000	4,330.101	4,330.101	1,286.162	672.404	0.000
Total: ON-GOING SCHEMES		26,185.629	12,245.080	10.000	4,892.101	4,902.101	6,459.426	2,572.404	0.000

NEW SCHEMES

Regular

2585	Strengthening of PM&E Wing of Forest Department 01192500151 / Un-Approved / Lahore	885.000	0.000	0.000	9.899	9.899	671.898	203.203	0.000
2586	Establishment of Nature Enclave (Preserving the Balance of Nature) 01192500157 / Un-Approved / Lahore	4,000.000	0.000	0.000	20.000	20.000	3,980.000	0.000	0.000
2587	Afforestation along Linear Plantation in Punjab 01982500158 / Un-Approved / Punjab	2,842.300	0.000	0.000	10.000	10.000	2,044.832	787.468	0.000
2588	Mechanization of Forestry Operations in Punjab 01992500261 / Un-Approved / Punjab	881.000	0.000	0.000	28.000	28.000	853.000	0.000	0.000

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2589	Establishment of Command and Control Centers and 24/7 Forest Operational Bases 01992502701 / Un-Approved / Punjab	2,405.015	0.000	0.000	10.000	10.000	2,395.015	0.000	0.000
2590	Digital Enumeration of Linear Plantations in Punjab 01992502702 / Un-Approved / Punjab	308.836	0.000	0.000	20.000	20.000	288.836	0.000	0.000
Total: Regular		11,322.151	0.000	0.000	97.899	97.899	10,233.580	990.671	0.000
Total: NEW SCHEMES		11,322.151	0.000	0.000	97.899	97.899	10,233.580	990.671	0.000
Grand Total		37,507.780	12,245.080	10.000	4,990.000	5,000.000	16,693.007	3,563.075	0.000

WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	10	84.004	550.996	0.000	635.000	6,515.445	346.511
Chief Minister Initiative	2	0.000	6,200.000	0.000	6,200.000	2,813.129	0.000
Chief Minister Murree Development Programme	1	0.000	3,140.000	0.000	3,140.000	301.522	0.000
Total: ON-GOING SCHEMES	13	84.004	9,890.996	0.000	9,975.000	9,630.096	346.511
<u>NEW SCHEMES</u>							
Blocks	1	2.500	2.500	0.000	5.000	0.000	0.000
Regular	4	10.000	10.000	0.000	20.000	16,285.000	1,695.000
Total: NEW SCHEMES	5	12.500	12.500	0.000	25.000	16,285.000	1,695.000
Grand Total	18	96.504	9,903.496	0.000	10,000.000	25,915.096	2,041.511

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2591	Revamping of Lahore Zoo 01192304459 / 20-09-2023 / Lahore	2,034.648	1,851.408	0.001	19.999	20.000	163.240	0.000	0.000
2592	Implementation of Master Plan of Safari Zoo Lahore 01192304460 / 20-09-2023 / Lahore	2,453.200	1,968.906	0.001	19.999	20.000	464.294	0.000	0.000
2593	Immersive Wildlife Experience (cinema and moving theatre) in Punjab 01192409886 / 15-10-2024 / Lahore	1,719.879	400.000	0.000	50.000	50.000	1,269.879	0.000	0.000
2594	Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore 01192409888 / 15-10-2024 / Lahore	1,473.731	253.048	40.000	10.000	50.000	1,170.683	0.000	0.000
2595	Establishment of Wildlife Park and Zoo in District Okara 01982105224 / 05-08-2021 / Okara	215.484	168.447	0.001	0.499	0.500	46.537	0.000	0.000
2596	Ten Billion Tree Tsunami Programme (Phase-1) Up-scaling of Green Pakistan Programme (Revised) 01981608296 / 17-01-2017 / Punjab	2,945.300	1,554.277	4.000	6.000	10.000	1,033.512	346.511	1.000
2597	Experience Development at Captive Facilities in Punjab 01182400852 / 15-11-2024 / Bahawalpur,Lahore	600.000	205.450	0.000	213.833	213.833	180.717	0.000	0.000
2598	Chief Minister Wildlife Rescue Force 01992400938 / 15-10-2024 / Khanewal,Lahore,Rawalpindi	2,016.084	728.920	40.000	10.000	50.000	1,237.164	0.000	0.000
2599	Archives and Wildlife Resource Management System in Punjab 01992409887 / 15-11-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	446.390	189.304	0.000	10.000	10.000	247.086	0.000	0.000
2600	Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab 01992409889 / 06-09-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	1,000.000	87.000	0.001	210.666	210.667	702.333	0.000	0.000

Total: Regular		14,904.716	7,406.760	84.004	550.996	635.000	6,515.445	346.511	1.000
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Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

2601	Eco-Tourism at Changa Manga and Wetlands, Uchhali & Chashma 01992409877 / 18-04-2025 / Punjab	8,710.570	0.000	0.000	6,000.000	6,000.000	2,710.570	0.000	0.000
2602	Punjab Wildlife Census 01992308133 / 01-04-2024 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Khushab, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Toba Tek Singh, Vehari, Wazirabad	530.000	227.441	0.000	200.000	200.000	102.559	0.000	0.000
Total: Chief Minister Initiative		9,240.570	227.441	0.000	6,200.000	6,200.000	2,813.129	0.000	0.000

Chief Minister Murree Development Programme

2603	Revamping of Bansara Gali Zoological Garden, Murree 01402454468 / 04-02-2025 / Murree	3,915.598	474.076	0.000	3,140.000	3,140.000	301.522	0.000	0.000
Total: Chief Minister Murree Development Programme		3,915.598	474.076	0.000	3,140.000	3,140.000	301.522	0.000	0.000
Total: ON-GOING SCHEMES		28,060.884	8,108.277	84.004	9,890.996	9,975.000	9,630.096	346.511	1.000

NEW SCHEMES

Regular

2604	Implementation of Master Plan of Safari Zoo, Lahore (Phase-II) 01192501377 / Un-Approved / Lahore	7,000.000	0.000	2.500	2.500	5.000	6,995.000	0.000	0.000
2605	Revamping and Experience Development of Bahawalpur Zoo 01022501376 / Un-Approved / Bahawalpur	3,500.000	0.000	2.500	2.500	5.000	3,495.000	0.000	0.000
2606	Development of Eco-Tourism Facilities at Lal Suhanra National Park and Salt Range 01982501380 / Un-Approved / Bahawalpur, Chakwal, Jhelum, Mianwali	3,500.000	0.000	2.500	2.500	5.000	3,495.000	0.000	0.000
2607	Punjab Wildlife Conservation and Habitat Restoration Program through Community Based Conservancies and Implementation Partners 01192502996 / Un-Approved / Bahawalnagar, Bahawalpur, Chakwal, Jhelum, Kasur, Khushab, Mianwali, Rahim Yar Khan	4,000.000	0.000	2.500	2.500	5.000	2,300.000	1,695.000	0.000
Total: Regular		18,000.000	0.000	10.000	10.000	20.000	16,285.000	1,695.000	0.000

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Blocks

2608	Provision of Funds for clearance of pending liabilities / court cases 01992206884 / 01-07-2025 / Punjab	5.000	0.000	2.500	2.500	5.000	0.000	0.000	0.000
Total: Blocks		5.000	0.000	2.500	2.500	5.000	0.000	0.000	0.000
Total: NEW SCHEMES		18,005.000	0.000	12.500	12.500	25.000	16,285.000	1,695.000	0.000
Grand Total		46,065.884	8,108.277	96.504	9,903.496	10,000.000	25,915.096	2,041.511	1.000

FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Chief Minister Initiative	4	712.501	3,883.873	0.000	4,596.374	223.846	52.554
Total: ON-GOING SCHEMES	4	712.501	3,883.873	0.000	4,596.374	223.846	52.554
<u>NEW SCHEMES</u>							
Blocks	1	55.000	0.000	0.000	55.000	0.000	0.000
Chief Minister Initiative	6	3,300.000	2,048.626	0.000	5,348.626	38,151.374	7,000.000
Total: NEW SCHEMES	7	3,355.000	2,048.626	0.000	5,403.626	38,151.374	7,000.000
Grand Total	11	4,067.501	5,932.499	0.000	10,000.000	38,375.220	7,052.554

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

2609	Establishment of Model Fish Market at Lahore (Feasibility study) 01192410214 / 27-09-2024 / Lahore	34.000	2.891	0.000	31.109	31.109	0.000	0.000	0.000
2610	Aquaculture: Shrimp Farming in Punjab. 01992308038 / 29-07-2024 / Lahore,Muzaffargarh	5,010.352	896.919	459.953	3,317.712	3,777.665	50.000	52.554	233.214
2611	Establishment of Hatchery Facilities for Pangasius and other high value fish species 01982410281 / 30-07-2024 / Dera Ghazi Khan,Lahore	397.988	164.028	8.078	146.056	154.134	79.826	0.000	0.000
2612	Establishment of Aquaculture Malls in Punjab 01982417738 / 19-03-2025 / Lahore,Muzaffargarh	739.219	11.733	244.470	388.996	633.466	94.020	0.000	0.000
Total: Chief Minister Initiative		6,181.559	1,075.571	712.501	3,883.873	4,596.374	223.846	52.554	233.214
Total: ON-GOING SCHEMES		6,181.559	1,075.571	712.501	3,883.873	4,596.374	223.846	52.554	233.214

NEW SCHEMES

Blocks

2613	Provision of Funds for Clearance of Pending Liabilities and Court Cases. 01982206501 / 01-07-2022 / Punjab	55.000	0.000	55.000	0.000	55.000	0.000	0.000	0.000
Total: Blocks		55.000	0.000	55.000	0.000	55.000	0.000	0.000	0.000

Chief Minister Initiative

2614	Establishment of Model Fish Market, Lahore 01192411446 / Un-Approved / Lahore	10,000.000	0.000	500.000	348.626	848.626	8,151.374	1,000.000	0.000
2615	Establishment of Shrimp Estate with Value Chain components at Jhalarian Shamali,near Head Muhammad Wala,Muzaffargarh 01072502848 / Un-Approved / Muzaffargarh	10,000.000	0.000	700.000	300.000	1,000.000	7,500.000	1,500.000	0.000
2616	Establishment of Shrimp Farms at Rakh Ali wali,Muzaffargarh 01072502849 / Un-Approved / Muzaffargarh	10,000.000	0.000	700.000	300.000	1,000.000	7,500.000	1,500.000	0.000
2617	Establishment of Shrimp Estate with Value Chain Components at Rakh Ali Wali, Muzaffargarh 01062502850 / Un-Approved / Muzaffargarh	10,000.000	0.000	700.000	300.000	1,000.000	7,500.000	1,500.000	0.000
2618	Establishment of 1st Shrimp Estate with Value Chain Components at Shah Garh, Muzaffargarh 01062502851 / Un-Approved / Muzaffargarh	10,000.000	0.000	700.000	300.000	1,000.000	7,500.000	1,500.000	0.000

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2619	Feasibility Study on Large-Scale Shrimp Farming (PC-II) 01992502853 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: Chief Minister Initiative		50,500.000	0.000	3,300.000	2,048.626	5,348.626	38,151.374	7,000.000	0.000
Total: NEW SCHEMES		50,555.000	0.000	3,355.000	2,048.626	5,403.626	38,151.374	7,000.000	0.000
Grand Total		56,736.559	1,075.571	4,067.501	5,932.499	10,000.000	38,375.220	7,052.554	233.214

PRICE CONTROL & COMMODITIES MANAGEMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	0.000	121.936	0.000	121.936	0.000	0.000
Total: ON-GOING SCHEMES	3	0.000	121.936	0.000	121.936	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	6	94.000	244.064	0.000	338.064	1,111.936	750.000
Un-funded	1	30.000	10.000	0.000	40.000	0.000	0.000
Total: NEW SCHEMES	7	124.000	254.064	0.000	378.064	1,111.936	750.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Chief Minister Initiative	1	10,000.000	0.000	0.000	10,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	10,000.000	0.000	0.000	10,000.000	0.000	0.000
Grand Total	11	10,124.000	376.000	0.000	10,500.000	1,111.936	750.000

Price Control & Commodities Management

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2620	Establishment of Four Mobile Laboratories to Test / Verify the Sucrose Contents in Sugarcane Crushed by the Sugar Mills in Punjab 01992106108 / 30-07-2021 / Punjab	159.666	117.720	0.000	41.936	41.936	0.000	0.000	0.000
2621	Digitization, Enhancement of Existing Systems and Integration of Various Data Systems for MIS Reports and Data Decisions 01192408484 / 27-02-2025 / Punjab	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
2622	Forecasting Essential Commodities across Punjab 01192408485 / 30-07-2024 / Punjab	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
Total: Regular		239.666	117.720	0.000	121.936	121.936	0.000	0.000	0.000
Total: ON-GOING SCHEMES		239.666	117.720	0.000	121.936	121.936	0.000	0.000	0.000

NEW SCHEMES

Regular

2623	Establishment of Food Testing Laboratory and Training School of Punjab Food Authority in Rawalpindi 01292502725 / Un-Approved / Rawalpindi	400.000	0.000	25.000	25.000	50.000	300.000	0.000	0.000
2624	Establishment of PFA House in Lahore 01192502726 / Un-Approved / Lahore	1,200.000	0.000	44.000	44.064	88.064	561.936	550.000	0.000
2625	Strengthening Agricultural Marketing Information Service (SAMIS) through Establishment of Marketing Facilitation Centers (MFCs) to Enhance Stakeholder's Outreach for Informed Decision Making 01992502734 / Un-Approved / Punjab	200.000	0.000	0.000	50.000	50.000	75.000	75.000	0.000
2626	Punjab Agri. Commodities Storage & Packaging Initiative: Community-Based Post-Harvest Infrastructure Development (PC-II) 01992504137 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
2627	Digitization of Demand / Supply, Price Control and Value Chain Monitoring of Essential Commodities in Punjab 01992504951 / Un-Approved / Punjab	300.000	0.000	25.000	25.000	50.000	125.000	125.000	0.000
2628	Digital Transformation of Consumer Protection Council for Protection and Promotion of Consumer Rights at their Doorstep 01992504952 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
Total: Regular		2,250.000	0.000	94.000	244.064	338.064	1,111.936	750.000	0.000

Price Control & Commodities Management

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Un-funded

2629	Provision of Funds for Clearance of Pending Liabilities of Un-funded Schemes 01992506242 / Un-Approved / Punjab	40.000	0.000	30.000	10.000	40.000	0.000	0.000	0.000
Total: Un-funded		40.000	0.000	30.000	10.000	40.000	0.000	0.000	0.000
Total: NEW SCHEMES		2,290.000	0.000	124.000	254.064	378.064	1,111.936	750.000	0.000

OTHER DEVELOPMENT PROGRAM

Chief Minister Initiative

2630	Chief Minister's Program for Sahulat Bazaars in Punjab 01992506175 / Un-Approved / Punjab	10,000.000	0.000	10,000.000	0.000	10,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		10,000.000	0.000	10,000.000	0.000	10,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		10,000.000	0.000	10,000.000	0.000	10,000.000	0.000	0.000	0.000
Grand Total		12,529.666	117.720	10,124.000	376.000	10,500.000	1,111.936	750.000	0.000

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	115.650	681.783	0.000	797.433	620.290	0.000
Chief Minister Initiative	2	0.000	2,028.630	0.000	2,028.630	2,845.810	0.000
Total: ON-GOING SCHEMES	9	115.650	2,710.413	0.000	2,826.063	3,466.100	0.000
<u>NEW SCHEMES</u>							
Regular	1	10.000	90.000	0.000	100.000	650.600	0.000
Un-funded	1	90.000	10.000	0.000	100.000	0.000	0.000
Chief Minister Initiative	5	86.715	1,887.222	0.000	1,973.937	4,755.351	1,929.107
Total: NEW SCHEMES	7	186.715	1,987.222	0.000	2,173.937	5,405.951	1,929.107
Grand Total	16	302.365	4,697.635	0.000	5,000.000	8,872.051	1,929.107

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2631	Strengthening of Academic and Allied Facilities at College of Veterinary and Animal Sciences, Jhang 01982206835 / 03-08-2022 / Jhang	213.325	169.985	0.000	30.000	30.000	0.000	0.000	0.000
2632	Up-gradation of Vaccine Production Sections along with Quality Assurance Lab at Veterinary Research Institute (VRI) to Meet Quality Standards 01192402569 / 01-10-2024 / Lahore	272.000	0.000	30.000	102.400	132.400	139.600	0.000	0.000
2633	Genetic Improvement of Non-Descript Cattle through Provision of Exotic Semen 01992401060 / 13-12-2024 / Punjab	999.297	298.607	0.000	220.000	220.000	480.690	0.000	0.000
2634	Establishment/ Revamping of Civil Veterinary Dispensaries in Punjab 01342401268 / 31-07-2024 / Punjab	120.531	34.881	85.650	0.000	85.650	0.000	0.000	0.000
2635	Strengthening of Livestock Services by Provision of Ultrasonography at Tehsil Headquarter Hospitals across Punjab 01992402602 / 15-07-2024 / Punjab	150.000	79.340	0.000	45.000	45.000	0.000	0.000	0.000
2636	Strengthening of Semen Production Units Karaniwala & Qadirabad for Increased Coverage of Breedable Population in Punjab 01982402463 / 15-07-2024 / Bahawalpur,Sahiwal	239.074	99.160	0.000	139.633	139.633	0.000	0.000	0.000
2637	Strengthening of Extension Services in Punjab 01982402792 / 15-07-2024 / Attock,Bahawalpur,Dera Ghazi Khan,Gujranwala,Hafizabad,Kasur,Khanewal,Lodhran,Multan,Murree,Narowal,Rahim Yar Khan,Rawalpindi,Sialkot,Wazirabad	180.000	35.250	0.000	144.750	144.750	0.000	0.000	0.000
Total: Regular		2,174.227	717.223	115.650	681.783	797.433	620.290	0.000	0.000

Chief Minister Initiative

2638	CM Punjab: Livestock Card 01992410424 / 24-07-2024 / Punjab	4,382.080	507.640	0.000	1,028.630	1,028.630	2,845.810	0.000	0.000
2639	Livestock Asset Transfer to Rural Women in South Punjab 01992402579 / 24-07-2024 / Bahawalnagar,Bahawalpur,Bhakkar,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	2,000.000	1,000.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		6,382.080	1,507.640	0.000	2,028.630	2,028.630	2,845.810	0.000	0.000
Total: ON-GOING SCHEMES		8,556.307	2,224.863	115.650	2,710.413	2,826.063	3,466.100	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

2640	Strengthening Laboratory Networking, Disease Reporting and Mobile Field Epidemiology for Sustainable Livestock 01992502527 / Un-Approved / Punjab	750.600	0.000	10.000	90.000	100.000	650.600	0.000	0.000
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Total: Regular		750.600	0.000	10.000	90.000	100.000	650.600	0.000	0.000
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Chief Minister Initiative

2641	CM Punjab: FMD Free Zone at Bahawalnagar 01992502027 / Un-Approved / Bahawalnagar	786.000	0.000	60.497	189.503	250.000	401.335	134.665	0.000
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2642	CM Punjab: Progressive Control of Foot and Mouth Disease (FMD) in Punjab 01992402537 / Un-Approved / Punjab	815.510	0.000	0.001	381.336	381.337	434.173	0.000	0.000
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2643	CM Punjab's Internship Program for Vets and Paravets 01992502566 / Un-Approved / Punjab	610.500	0.000	0.000	300.000	300.000	310.500	0.000	0.000
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2644	CM Punjab: Provision of X-ray & Surgical Facilities at District Level for Animal Health and Welfare 01992503599 / Un-Approved / Punjab	748.690	0.000	10.000	240.000	250.000	498.690	0.000	0.000
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2645	CM Punjab: Herd Transformation to Enhance Livestock Productivity (Phase I) 01982502567 / Un-Approved / Chiniot, Dera Ghazi Khan, Gujranwala, Jhelum, Kasur, Mandi Bahauddin, Multan, Okara, Rahim Yar Khan, Sargodha	5,697.695	0.000	16.217	776.383	792.600	3,110.653	1,794.442	0.000
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Total: Chief Minister Initiative		8,658.395	0.000	86.715	1,887.222	1,973.937	4,755.351	1,929.107	0.000
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Un-funded

2646	Provision of Funds for Clearance of Pending Liability of Un-funded Schemes 01992503626 / Un-Approved / Punjab	100.000	0.000	90.000	10.000	100.000	0.000	0.000	0.000
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Total: Un-funded		100.000	0.000	90.000	10.000	100.000	0.000	0.000	0.000
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Total: NEW SCHEMES		9,508.995	0.000	186.715	1,987.222	2,173.937	5,405.951	1,929.107	0.000
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Grand Total		18,065.302	2,224.863	302.365	4,697.635	5,000.000	8,872.051	1,929.107	0.000
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INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Directorate General IPWM	2	50.000	144.980	0.000	194.980	0.000	0.000
Establishment of Sub Campuses / Universities	3	629.995	300.005	0.000	930.000	11,800.021	0.000
Punjab Small Industries Corporation (PSIC)	5	0.000	732.799	0.000	732.799	3,602.115	1,509.754
Industries, Commerce, Investment & Skills Development	1	0.000	54.519	0.000	54.519	0.000	0.000
Chief Minister Initiative	3	500.000	4,247.945	0.000	4,747.945	5,600.000	6,250.000
Total: ON-GOING SCHEMES	14	1,179.995	5,480.248	0.000	6,660.243	21,002.136	7,759.754
<u>NEW SCHEMES</u>							
Punjab Small Industries Corporation (PSIC)	7	0.000	2,434.834	0.000	2,434.834	17,195.166	10,500.000
Industries, Commerce, Investment & Skills Development	2	0.001	843.999	0.000	844.000	9,300.000	0.000
Urban Unit	2	102.745	698.178	0.000	800.923	1,260.290	0.000
Punjab Board of Investment & Trade (PBIT)	2	0.000	260.000	0.000	260.000	770.065	0.000
Total: NEW SCHEMES	13	102.746	4,237.011	0.000	4,339.757	28,525.521	10,500.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Grand Total	28	1,282.741	10,717.259	0.000	12,000.000	49,527.657	18,259.754

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

2647	Establishment of Garment Cities in Punjab 01212410319 / 24-07-2024 / Sheikhpura	3,877.864	2,524.444	500.000	447.945	947.945	0.000	0.000	0.000
2648	CM Punjab Asaan Karobar Finance 01992416788 / 12-02-2025 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhpura, Sialkot, Talagang, Toba Tek Singh, Vehari, Wazirabad	9,500.000	550.000	0.000	1,800.000	1,800.000	2,900.000	4,250.000	0.000
2649	CM Punjab Asaan Karobar Card 01992416789 / 12-02-2025 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhpura, Sialkot, Talagang, Toba Tek Singh, Vehari, Wazirabad	9,500.000	500.000	0.000	2,000.000	2,000.000	2,700.000	2,000.000	2,300.000
Total: Chief Minister Initiative		22,877.864	3,574.444	500.000	4,247.945	4,747.945	5,600.000	6,250.000	2,300.000

Directorate General IPWM

2650	Upgradation of Annexe Building of Directorate General of IPWM, Poonch House Lahore and Shadi Laal Building, at Jain Mandir, Lahore 01192409279 / 30-07-2024 / Lahore	100.000	25.686	50.000	0.000	50.000	0.000	0.000	0.000
2651	Establishment of Industrial Planning and Analysis Cell (IPAC) at Directorate General IPWM, Punjab 01992306366 / 28-06-2024 / Punjab	200.000	47.968	0.000	144.980	144.980	0.000	0.000	0.000
Total: Directorate General IPWM		300.000	73.654	50.000	144.980	194.980	0.000	0.000	0.000

Establishment of Sub Campuses / Universities

2652	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din 01982103406 / 23-09-2021 / Mandi Bahauddin	7,525.541	5,049.411	200.000	200.000	400.000	1,976.130	0.000	0.000
2653	Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore 01982205640 / 08-11-2022 / Lahore	6,281.649	293.958	200.000	80.000	280.000	5,707.691	0.000	0.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2654	Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan 01982206312 / 08-11-2022 / Dera Ghazi Khan	4,639.225	273.000	229.995	20.005	250.000	4,116.200	0.000	0.000
Total: Establishment of Sub Campuses / Universities		18,446.415	5,616.369	629.995	300.005	930.000	11,800.021	0.000	0.000

Industries, Commerce, Investment & Skills Development

2655	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) 01981604690 / 15-07-2016 / Lahore	324.403	242.481	0.000	54.519	54.519	0.000	0.000	0.000
Total: Industries, Commerce, Investment & Skills Development		324.403	242.481	0.000	54.519	54.519	0.000	0.000	0.000

Punjab Small Industries Corporation (PSIC)

2656	Establishment of Salt Village, Khewra. 01982103410 / 30-07-2021 / Jhelum	187.953	180.407	0.000	7.546	7.546	0.000	0.000	0.000
2657	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh 01982108975 / 30-07-2021 / Toba Tek Singh	110.000	99.999	0.000	10.001	10.001	0.000	0.000	0.000
2658	Establishment of Surgical City at Sialkot. 01982103412 / 14-12-2021 / Sialkot	1,721.729	1,109.614	0.000	10.000	10.000	602.115	0.000	0.000
2659	Establishment of Handicraft Development Center, Multan 01982205642 / 19-08-2022 / Multan	121.569	116.317	0.000	5.252	5.252	0.000	0.000	0.000
2660	Punjab Rozgar 01991810802 / 30-09-2020 / Punjab	10,000.000	4,790.246	0.000	700.000	700.000	3,000.000	1,509.754	0.000
Total: Punjab Small Industries Corporation (PSIC)		12,141.251	6,296.584	0.000	732.799	732.799	3,602.115	1,509.754	0.000

Total: ON-GOING SCHEMES		54,089.933	15,803.532	1,179.995	5,480.248	6,660.243	21,002.136	7,759.754	2,300.000
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NEW SCHEMES

Industries, Commerce, Investment & Skills Development

2661	Acquisition of 300 Acres Land for Narowal Industrial & Technology Park 01162410430 / Un-Approved / Narowal	644.000	0.000	0.000	644.000	644.000	0.000	0.000	0.000
2662	Establishment of Mian Nawaz Sharif Engineering & Technology University, Kasur 01182410339 / Un-Approved / Kasur	9,500.000	0.000	0.001	199.999	200.000	9,300.000	0.000	0.000
Total: Industries, Commerce, Investment & Skills Development		10,144.000	0.000	0.001	843.999	844.000	9,300.000	0.000	0.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Punjab Board of Investment & Trade (PBIT)

2663	Establishment of Business Facilitation Centers at Bahawalpur, Sahiwal, Gujrat and Sargodha. 01992506179 / Un-Approved / Punjab	282.218	0.000	0.000	10.000	10.000	272.000	0.000	0.000
2664	Strengthening of Business Facilitation Centers (BFCs) in Punjab 01982506183 / Un-Approved / Faisalabad, Gujranwala, Lahore, Multan, Rawalpindi, Sialkot	748.065	0.000	0.000	250.000	250.000	498.065	0.000	0.000
Total: Punjab Board of Investment & Trade (PBIT)		1,030.283	0.000	0.000	260.000	260.000	770.065	0.000	0.000

Punjab Small Industries Corporation (PSIC)

2665	Acquisition of Land and Establishment of New Industrial Estate in Gujrat 01462505262 / Un-Approved / Gujrat	380.000	0.000	0.000	380.000	380.000	0.000	0.000	0.000
2666	Establishment of Small Industries Estate, Quaidabad 01312502631 / Un-Approved / Khushab	3,500.000	0.000	0.000	5.000	5.000	2,495.000	1,000.000	0.000
2667	Establishment of Chunri Making Centre / Cluster Infrastructure Development- patronizing the artisans, District Bahawalpur 01022502596 / Un-Approved / Bahawalpur	500.000	0.000	0.000	10.000	10.000	290.000	200.000	0.000
2668	Provision of Missing Facilities and Up-gradation of PSIC SIEs 01982502587 / Un-Approved / Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Jhelum, Lahore, Multan, Rawalpindi, Sahiwal, Sargodha	2,750.000	0.000	0.000	5.000	5.000	2,745.000	0.000	0.000
2669	CM Punjab Asaan Karobar Finance-Center 01982506172 / Un-Approved / Chiniot, Faisalabad, Gujranwala, Jhang, Kasur, Lahore, Nankana Sahib, Narowal, Sheikhupura, Sialkot, Toba Tek Singh	9,000.000	0.000	0.000	800.000	800.000	4,200.000	4,000.000	0.000
2670	CM Punjab Asaan Karobar Finance-South 01982506173 / Un-Approved / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Sahiwal, Vehari	6,000.000	0.000	0.000	700.000	700.000	4,000.000	1,300.000	0.000
2671	CM Punjab Asaan Karobar Finance-North 01982506174 / Un-Approved / Attock, Bhakkar, Chakwal, Gujrat, Hafizabad, Jhelum, Khushab, Mandi Bahauddin, Mianwali, Rawalpindi, Sargodha, Wazirabad	8,000.000	0.000	0.000	534.834	534.834	3,465.166	4,000.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		30,130.000	0.000	0.000	2,434.834	2,434.834	17,195.166	10,500.000	0.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
Urban Unit									
2672	Technical Assistance & Third-Party Validation/Digital Mapping of new Infrastructure Projects, design, feasibilities of the Industries Department and its Affiliated Agencies 01992506185 / Un-Approved / Punjab	330.000	0.000	0.000	100.000	100.000	230.000	0.000	0.000
2673	Establishment of Material Testing Laboratories in Gujranwala and Sialkot in Collaboration with The Urban Unit 01982410292 / Un-Approved / Gujranwala, Sialkot	1,731.213	0.000	102.745	598.178	700.923	1,030.290	0.000	0.000
Total: Urban Unit		2,061.213	0.000	102.745	698.178	800.923	1,260.290	0.000	0.000
Total: NEW SCHEMES		43,365.496	0.000	102.746	4,237.011	4,339.757	28,525.521	10,500.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
2674	Integrated Security Systems and Provision of Community Facilities at FIEDMC 01092500955 / 01-07-2025 / Faisalabad	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: ODP		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Grand Total		98,455.429	15,803.532	1,282.741	10,717.259	12,000.000	49,527.657	18,259.754	2,300.000

SKILL DEVELOPMENT & ENTREPRENEURSHIP: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Foreign Aided Projects	2	0.001	90.001	3,094.300	3,184.302	183.627	0.000
Regular	1	58.296	0.000	0.000	58.296	0.000	0.000
Chief Minister Initiative	3	0.000	1,658.316	0.000	1,658.316	343.834	0.000
Total: ON-GOING SCHEMES	6	58.297	1,748.317	3,094.300	4,900.914	527.461	0.000
<u>NEW SCHEMES</u>							
Governer House	1	50.000	0.000	0.000	50.000	100.000	0.000
Regular	3	0.000	1,363.900	0.000	1,363.900	9,758.100	4,434.000
TEVTA	8	50.000	1,805.001	0.000	1,855.001	5,183.649	0.000
Total: NEW SCHEMES	12	100.000	3,168.901	0.000	3,268.901	15,041.749	4,434.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
TEVTA	1	0.000	3,070.000	0.000	3,070.000	0.000	0.000
ODP	1	0.000	760.185	0.000	760.185	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	2	0.000	3,830.185	0.000	3,830.185	0.000	0.000
Grand Total	20	158.297	8,747.403	3,094.300	12,000.000	15,569.210	4,434.000

Skill Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2675	Construction of New-block/Phase-II of VTI Pakpattan 01352416699 / 29-01-2025 / Pakpattan	116.296	0.000	58.296	0.000	58.296	0.000	0.000	0.000
Total: Regular		116.296	0.000	58.296	0.000	58.296	0.000	0.000	0.000

Chief Minister Initiative

2676	Chief Minister's Skilled Punjab Program 01992409941 / 28-10-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	1,445.750	1,060.400	0.000	335.316	335.316	50.034	0.000	0.000
2677	Empowering Women by Way of IT Training Across Punjab 01992410288 / 03-10-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	999.700	58.800	0.000	731.000	731.000	209.900	0.000	0.000
2678	Chief Minister Skill Development Program for Transgenders 01992410313 / 09-09-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	860.000	184.100	0.000	592.000	592.000	83.900	0.000	0.000
Total: Chief Minister Initiative		3,305.450	1,303.300	0.000	1,658.316	1,658.316	343.834	0.000	0.000

Foreign Aided Projects

2679	Improving Workforce Readiness in Punjab Project (Cost: FEC \$100m, Local \$10m) 01992106109 / 21-10-2022 / Punjab	23,982.000	6,510.312	3,094.301	50.001	3,144.302	0.000	0.000	0.000
				Local:	0.001	50.001	50.002		
				Foreign:	3,094.300	0.000	3,094.300		

Skill Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2680	Establishment of Excellence Hub(s) in the field of Renewable Energy - (KFW Development Bank, Germany Assisted Project in TEVTA Punjab) 01982206617 / 01-07-2023 / Lahore,Rawalpindi	1,117.403	49.431	0.000	40.000	40.000	183.627	0.000	0.000
Total: Foreign Aided Projects		25,099.403	6,559.743	3,094.301	90.001	3,184.302	183.627	0.000	0.000
Total: ON-GOING SCHEMES		28,521.149	7,863.043	3,152.597	1,748.317	4,900.914	527.461	0.000	0.000
NEW SCHEMES									
Regular									
2681	CM'S Youth Employability in BPO's 01992505036 / Un-Approved / Punjab	3,401.000	0.000	0.000	282.400	282.400	3,118.600	0.000	0.000
2682	CM's Advance Technology Program 01992505038 / Un-Approved / Punjab	5,247.000	0.000	0.000	361.000	361.000	4,886.000	0.000	0.000
2683	CM's Parwaaz Card for International Placement 01992505039 / Un-Approved / Punjab	6,908.000	0.000	0.000	720.500	720.500	1,753.500	4,434.000	0.000
Total: Regular		15,556.000	0.000	0.000	1,363.900	1,363.900	9,758.100	4,434.000	0.000
Governer House									
2684	Construction of State of the Art VTI Campus at Governer House Lahore 01192505061 / Un-Approved / Lahore	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
Total: Governer House		150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
TEVTA									
2685	Establishment of labs for conduction of courses related to Mining at Attock and Fazilpur, Rajanpur 01262506193 / Un-Approved / Attock	1,150.000	0.000	0.000	0.001	0.001	1,149.999	0.000	0.000
2686	Establishment of GVTI Awagat , Jaranwala Faisalabad 01092506195 / Un-Approved / Faisalabad	188.000	0.000	0.000	100.000	100.000	88.000	0.000	0.000
2687	Up-Gradation of Govt. Technical Training Institute Chichawatni into Govt. College of Technology Chichawatni, District Sahiwal 01362506486 / 20-09-2022 / Sahiwal	219.650	0.000	50.000	0.000	50.000	169.650	0.000	0.000
2688	Chief Minister Skills Development initiatives (Introduction of IT Courses in TEVTA Punjab) 01992504430 / Un-Approved / Punjab	350.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
2689	Establishing TEVTA as an Overseas Employment Promoter (OEP) for Export of Skilled Youth in Punjab 01992506190 / Un-Approved / Punjab	500.000	0.000	0.000	95.000	95.000	405.000	0.000	0.000

Skill Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2690	Conversion of existing TEVTA institutes Govt. Technical Training Institute (GTTI) Gulberg, Lahore and Govt. Swedish Pakistan College of Technology (GSPCT) Gujrat into International Training Institute of German / EU Specific Training Programs 01982504429 / Un-Approved / Gujrat,Lahore	1,000.000	0.000	0.000	50.000	50.000	950.000	0.000	0.000
2691	Expansion of Construction and Hospitality Labs in TEVTA 01982504431 / Un-Approved / Faisalabad,Multan,Rawalpindi	2,531.000	0.000	0.000	1,070.000	1,070.000	1,461.000	0.000	0.000
2692	Establishment of Govt. College of Technology Mandi Bahauddin. 01982506196 / Un-Approved / Gujrat,Mandi Bahauddin	1,100.000	0.000	0.000	140.000	140.000	960.000	0.000	0.000
Total: TEVTA		7,038.650	0.000	50.000	1,805.001	1,855.001	5,183.649	0.000	0.000
Total: NEW SCHEMES		22,744.650	0.000	100.000	3,168.901	3,268.901	15,041.749	4,434.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
2693	Skills for Success - PVTC 01992500884 / 01-07-2025 / Punjab	760.185	0.000	0.000	760.185	760.185	0.000	0.000	0.000
Total: ODP		760.185	0.000	0.000	760.185	760.185	0.000	0.000	0.000
TEVTA									
2694	Technical Education and Vocational Training Authority- TEVTA Ongoing and New Schemes 01992504427 / 01-07-2025 / Punjab	3,070.000	0.000	0.000	3,070.000	3,070.000	0.000	0.000	0.000
Total: TEVTA		3,070.000	0.000	0.000	3,070.000	3,070.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		3,830.185	0.000	0.000	3,830.185	3,830.185	0.000	0.000	0.000
Grand Total		55,095.984	7,863.043	3,252.597	8,747.403	12,000.000	15,569.210	4,434.000	0.000

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	423.582	174.501	0.000	598.083	531.119	0.000
Total: ON-GOING SCHEMES	8	423.582	174.501	0.000	598.083	531.119	0.000
<u>NEW SCHEMES</u>							
Regular	7	55.000	296.917	0.000	351.917	465.351	119.665
Total: NEW SCHEMES	7	55.000	296.917	0.000	351.917	465.351	119.665
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	250.000	0.000	250.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	250.000	0.000	250.000	0.000	0.000
Grand Total	16	478.582	721.418	0.000	1,200.000	996.470	119.665

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2695	Establishment of Mines Sample Testing Laboratory, Chakwal 01982206547 / 04-11-2022 / Chakwal	135.163	119.383	4.892	10.888	15.780	0.000	0.000	0.000
2696	Establishment of Rescue & Safety Sub Station at Bait Tilla Jogian, Jehlum 01282408883 / 17-10-2024 / Jehlum	220.000	3.013	70.000	40.000	110.000	106.987	0.000	0.000
2697	Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha 01982206851 / 05-09-2022 / Sargodha	138.052	33.007	79.095	25.950	105.045	0.000	0.000	0.000
2698	Construction of Catch Water (Saline) Drain From Quarry Sites Of Chak No. 116, 123 And 126 To Faqeerian-Sillanwali Drain In District Sargodha 01332400652 / 30-12-2024 / Sargodha	488.591	70.000	96.459	0.000	96.459	322.132	0.000	0.000
2699	Construction of Residences for Officers/Officials of the Office of Deputy Director Small Scale Mining, Khushab 01982206776 / 05-09-2022 / Khushab	135.311	116.492	11.354	0.001	11.355	0.000	0.000	0.000
2700	Establishment of Mines Rescue & Safety Sub-Station at Nalli/Arara, Khushab 01312405575 / 17-10-2024 / Khushab	220.000	8.000	70.000	40.000	110.000	102.000	0.000	0.000
2701	Up-gradation of Mines Sample Testing Laboratory, Khushab 01312409065 / 18-11-2024 / Khushab	180.000	36.703	91.782	51.500	143.282	0.000	0.000	0.000
2702	Procurement of Drone Technology for Survey Mapping 01992400676 / 12-08-2024 / Kasur,Lahore,Nankana Sahib,Sheikhupura	25.000	18.838	0.000	6.162	6.162	0.000	0.000	0.000
Total: Regular		1,542.117	405.436	423.582	174.501	598.083	531.119	0.000	0.000
Total: ON-GOING SCHEMES		1,542.117	405.436	423.582	174.501	598.083	531.119	0.000	0.000

NEW SCHEMES

Regular

2703	Re-Construction of Office Building of the Deputy Director Mines & Minerals, Dera Ghazi Khan Region, Dera Ghazi Khan 01042501452 / Un-Approved / Dera Ghazi Khan	70.000	0.000	30.000	6.000	36.000	34.000	0.000	0.000
2704	Construction of Office Building for the office of Assistant Director Mines & Minerals, Chiniot 01082501447 / Un-Approved / Chiniot	70.000	0.000	25.000	5.000	30.000	40.000	0.000	0.000
2705	Capacity Building of officers of Mines & Minerals Department 01992501496 / Un-Approved / Punjab	100.000	0.000	0.000	45.900	45.900	54.100	0.000	0.000
2706	Automation & Integration of existing developed systems of DG Office on Centralized Platform 01992502028 / Un-Approved / Punjab	90.842	0.000	0.000	50.065	50.065	40.777	0.000	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2707	Economic Prospective of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-e-Suleman, Dera Ghazi Khan Division 01982501451 / Un-Approved / Dera Ghazi Khan,Rajanpur	280.000	0.000	0.000	50.000	50.000	110.335	119.665	0.000
2708	Clean and Green Initiative of Mines & Minerals Department at District Khushab, Mianwali, Sargodha & Chakwal Field Offices of the Directorate General Mines & Minerals, Punjab 01982501459 / Un-Approved / Chakwal,Khushab,Mianwali,Sargodha	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
2709	Drone-Based Surveillance and Mapping for Efficient Mining Management in Mineral Rich Districts of Punjab Province 01982502334 / Un-Approved / Attock,Gujranwala,Sargodha,Sialkot	276.091	0.000	0.000	89.952	89.952	186.139	0.000	0.000
Total: Regular		936.933	0.000	55.000	296.917	351.917	465.351	119.665	0.000
Total: NEW SCHEMES		936.933	0.000	55.000	296.917	351.917	465.351	119.665	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
Regular									
2710	Punjab Mineral Company (PMC) 01991906354 / 01-07-2019 / Punjab	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Total: Regular		250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Grand Total		2,729.050	405.436	478.582	721.418	1,200.000	996.470	119.665	0.000

TOURISM: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	12	158.365	742.132	0.000	900.497	236.968	0.000
Chief Minister Initiative	1	0.000	145.000	0.000	145.000	0.000	0.000
Chief Minister Murree Development Programme	1	93.193	11.741	0.000	104.934	0.000	0.000
Total: ON-GOING SCHEMES	14	251.558	898.873	0.000	1,150.431	236.968	0.000
<u>NEW SCHEMES</u>							
Blocks	1	3,000.000	1,590.000	0.000	4,590.000	0.000	0.000
Regular	31	3,216.276	5,323.786	0.000	8,540.062	5,582.185	170.000
Chief Minister Initiative	10	2,535.772	1,183.735	0.000	3,719.507	3,938.877	0.000
Total: NEW SCHEMES	42	8,752.048	8,097.521	0.000	16,849.569	9,521.062	170.000
Grand Total	56	9,003.606	8,996.394	0.000	18,000.000	9,758.030	170.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2711	Provision of Missing Facilities for Tourists at TDCP Patriata Chairlift Cable Car System New Murree 01402403280 / 12-08-2024 / Murree	95.000	50.000	39.331	5.669	45.000	0.000	0.000	0.000
2712	Feasibility Study for Construction of Sky Walk Glass Bridge at Murree 01272403580 / 30-10-2024 / Murree	13.240	0.001	0.000	13.139	13.139	0.000	0.000	0.000
2713	Design and Establishment of Cable Car for Tourists at River Indus in Kala Bagh, Mianwali 01272403574 / 29-11-2024 / Mianwali	150.000	0.001	0.000	81.704	81.704	68.294	0.000	0.000
2714	Strengthening and Digitalization of ITHM and Provision of Missing Facilities Lahore 01192401354 / 12-08-2024 / Lahore	75.000	15.000	44.132	15.868	60.000	0.000	0.000	0.000
2715	Automation of DTS processing and operations, licensing and renewals etc 01192403604 / 20-08-2024 / Lahore	49.919	25.000	0.000	24.919	24.919	0.000	0.000	0.000
2716	Establishment of Business Development Cell and IT Strengthening of TAM Department 01192403605 / 12-08-2024 / Lahore	106.610	48.036	0.000	39.100	39.100	19.474	0.000	0.000
2717	Establishment of Technical Facilities, Conservation Lab and Visitor Services and Capacity Building of Lahore Museum 01192410273 / 20-08-2024 / Lahore	249.208	53.480	0.002	46.520	46.522	149.200	0.000	0.000
2718	Designing, Promoting and Implementing different Eco Friendly Tourists Facilities in Punjab 01192403220 / 20-08-2024 / Punjab	250.000	111.999	15.000	123.001	138.001	0.000	0.000	0.000
2719	Digital Mapping of Tourism Sites in Punjab 01992409062 / 20-08-2024 / Punjab	50.000	22.000	0.000	28.000	28.000	0.000	0.000	0.000
2720	Enhancement of Department of Tourist Services (DTS) through Establishment of Regional Offices In Multan & Rawalpindi 01982105179 / 30-07-2021 / Multan,Rawalpindi	68.660	44.000	0.000	24.660	24.660	0.000	0.000	0.000
2721	Establishment of Tourist Huts at River Indus Districts Attock and Mianwali 01272410275 / 12-08-2024 / Attock,Mianwali	80.000	20.000	59.900	0.100	60.000	0.000	0.000	0.000
2722	Establishment/ Renovation of Double Decker Sightseeing Bus Terminals and Hop-On and Hop-Off Points at various cities in Punjab 01992416690 / 27-01-2025 / Bahawalpur,Faisalabad,Lahore,Multan, Rawalpindi	341.080	0.000	0.000	339.452	339.452	0.000	0.000	0.000
Total: Regular		1,528.717	389.517	158.365	742.132	900.497	236.968	0.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

2723	The Chief Minister's Magnificent Punjab Tourism Internship Programme 01992416208 / 17-12-2024 / Punjab	220.000	75.000	0.000	145.000	145.000	0.000	0.000	0.000
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Total: Chief Minister Initiative	220.000	75.000	0.000	145.000	145.000	0.000	0.000	0.000
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Chief Minister Murree Development Programme

2724	Establishment of Eco-Friendly Glamping Pod Village at Chewra Hill Kotli Sattian 01292403233 / 30-07-2024 / Rawalpindi	200.000	95.066	93.193	11.741	104.934	0.000	0.000	0.000
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Total: Chief Minister Murree Development Programme	200.000	95.066	93.193	11.741	104.934	0.000	0.000	0.000
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Total: ON-GOING SCHEMES	1,948.717	559.583	251.558	898.873	1,150.431	236.968	0.000	0.000
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NEW SCHEMES

Regular

2725	Up-gradation of Mechanical and Electrical System of Chairlift and Cable Car Patriata, Murree 01402500901 / Un-Approved / Murree	470.000	0.000	0.000	470.000	470.000	0.000	0.000	0.000
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2726	Procurement of the Equipment and Vehicles for Caravan Tourism Punjab 01402500957 / Un-Approved / Murree	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
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2727	Improvement, Revitalization, and Upgradation of Tourist Rest House Dhanoi, Kotli Sattian, District Murree 01402502719 / Un-Approved / Murree	167.870	0.000	152.478	15.392	167.870	0.000	0.000	0.000
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2728	Land Acquisition and Development of Eco-Friendly Tourist Resort at Bhurban Murree. 01402502953 / Un-Approved / Murree	400.000	0.000	100.000	100.000	200.000	200.000	0.000	0.000
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2729	Development of Theme Park at Bhattian District Murree. 01402502958 / Un-Approved / Murree	500.000	0.000	200.000	1.000	201.000	299.000	0.000	0.000
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2730	Establishment of Paragliding Club at Chewra Hill Top, Kotli Sattian, District Murree 01402503831 / Un-Approved / Murree	500.000	0.000	100.000	50.000	150.000	350.000	0.000	0.000
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2731	Master Planning for Development of Tourist Resorts along with Tourist Activities at Kotli Sattian, District Murree 01402504978 / Un-Approved / Murree	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
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2732	Establishment of Chair Lift System and allied Infrastructure at Kotli Sattian, District Murree 01402504992 / Un-Approved / Murree	2,500.000	0.000	412.759	201.000	613.759	1,808.724	77.000	0.517
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2733	Procurement of Soft Wheel Train for Murree and Eco-Friendly Electric Carts for Various Tourist Site 01402505838 / Un-Approved / Murree	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
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2734	Feasibility Study for Installation of Chairlift and Cable Car Lakot to Pindi Point Murree 01402505841 / Un-Approved / Murree	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
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Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2735	Establishment of Glamping Village / Tourist Resort at Panjpeer Rocks, District Rawalpindi 01292500840 / Un-Approved / Rawalpindi	500.000	0.000	240.000	10.000	250.000	200.000	0.000	0.000
2736	Provision of Water Sport, Parasailing and Speed Boats at Dharabi Lake, District Chakwal 01272500891 / Un-Approved / Chakwal	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
2737	Improvement, Revitalization, and Upgradation of Tourist Rest House Dhok Tallian, Tourist Rest House Dharabi Lake and Tourist Rest House Lakhwal Dam, District Chakwal 01272502722 / Un-Approved / Chakwal	428.915	0.000	383.702	45.213	428.915	0.000	0.000	0.000
2738	Establishment of Tourist Infrastructure at Neela Wahn and Swaik (Khandoa) Lake Tehsil Kallar Kahar, District Chakwal. 01272502952 / Un-Approved / Chakwal	315.265	0.000	200.000	2.703	202.703	112.562	0.000	0.000
2739	Development of Eco-Friendly Adventure Park and Tourist Resort at Dhok Tallian, District Chakwal 01272505836 / Un-Approved / Chakwal	500.000	0.000	190.000	10.000	200.000	300.000	0.000	0.000
2740	Establishment of Eco - Friendly Floating Resort at Dharabi Lake District Chakwal 01272505899 / Un-Approved / Chakwal	450.000	0.000	0.000	200.000	200.000	250.000	0.000	0.000
2741	Heritage Conservation of Old Town Bhera for the Promotion of Tourism 01332505296 / Un-Approved / Sargodha	593.000	0.000	0.000	293.000	293.000	300.000	0.000	0.000
2742	Feasibility Study for Establishment of Theme Park in Lahore Division 01192504975 / Un-Approved / Lahore	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
2743	Revamping and Rehabilitation of Tourism Complex and Institute of Tourism and Hotel Management, Lahore. 01192505052 / Un-Approved / Lahore	300.000	0.000	250.000	50.000	300.000	0.000	0.000	0.000
2744	Establishment of Recreation Park and Tourist Resort at Anari Top, Fort Munro. 01042500838 / Un-Approved / Dera Ghazi Khan	400.000	0.000	275.000	25.000	300.000	100.000	0.000	0.000
2745	Development of Tourist Resort and Eco Friendly Recreational Park at Ghazi Ghat, Indus River Dera Ghazi Khan. 01042500898 / Un-Approved / Dera Ghazi Khan	800.000	0.000	150.000	200.000	350.000	450.000	0.000	0.000
2746	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Kot Mithan, District Rajanpur 01072502901 / Un-Approved / Rajanpur	244.789	0.000	173.863	70.926	244.789	0.000	0.000	0.000
2747	Development of Tourist Resort at Mari Top ,District Rajanpur. 01072502960 / Un-Approved / Rajanpur	400.000	0.000	200.000	25.000	225.000	175.000	0.000	0.000
2748	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Choubara, District Layyah. 01052502902 / Un-Approved / Layyah	122.925	0.000	88.474	34.451	122.925	0.000	0.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2749	Tourism Promotion through Events, Marketing, Branding and Participation in International Expos / Fairs 01982500754 / Un-Approved / Punjab	300.000	0.000	0.000	150.000	150.000	150.000	0.000	0.000
2750	Land Acquisition at Various Sites of Punjab for Development of Tourists Facilitation Infrastructure 01982500892 / Un-Approved / Punjab	1,000.000	0.000	0.000	800.000	800.000	200.000	0.000	0.000
2751	Procurement of Equipment for Time Management and GPS Live Tracking of Vehicles for Desert Rallies in Punjab 01992500896 / Un-Approved / Punjab	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
2752	Procurement of Light and Sound Show Equipment System. 01992502951 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
2753	Establishment of Program Management Unit for Planning, Designing and Implementation of Tourism Promotion and Business Development Plan including IT Interventions 01992504990 / Un-Approved / Punjab	500.000	0.000	0.000	250.000	250.000	157.000	93.000	0.000
2754	Winter Tourism / Desert Safari at Cholistan District Bahawalpur and Thal Desert. 01982503049 / Un-Approved / Bahawalpur,Layyah	400.000	0.000	100.000	100.000	200.000	200.000	0.000	0.000
2755	Establishment of Salt Range Tourist Trail 01982505235 / Un-Approved / Chakwal,Jhelum,Khushab,Mianwali	600.000	0.000	0.000	270.101	270.101	329.899	0.000	0.000
Total: Regular		14,342.764	0.000	3,216.276	5,323.786	8,540.062	5,582.185	170.000	0.517
Blocks									
2756	Development and Improvement of Infrastructure of Tourism in Punjab 01992506263 / Un-Approved / Punjab	4,590.000	0.000	3,000.000	1,590.000	4,590.000	0.000	0.000	0.000
Total: Blocks		4,590.000	0.000	3,000.000	1,590.000	4,590.000	0.000	0.000	0.000
Chief Minister Initiative									
2757	Improvement, Revitalization, and Upgradation of TDCP Patriata Chairlift and Cable Car Resort and Tourist Information Center, Murree. 01402502714 / Un-Approved / Murree	500.000	0.000	450.000	50.000	500.000	0.000	0.000	0.000
2758	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Dharabi Dam, District Chakwal 01272502723 / Un-Approved / Chakwal	380.735	0.000	275.282	105.453	380.735	0.000	0.000	0.000
2759	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Kallar Kahar, District Chakwal 01272502748 / Un-Approved / Chakwal	454.629	0.000	387.972	66.657	454.629	0.000	0.000	0.000
2760	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Khabbeki Lake, District Khushab. 01312502750 / Un-Approved / Khushab	559.616	0.000	316.647	16.110	332.757	226.859	0.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2761	Improvement, Revitalization, and Upgradation of TDCP Indus Picnic Resort, Daud Khel District Mianwali. 01322502721 / Un-Approved / Mianwali	602.934	0.000	317.250	25.684	342.934	260.000	0.000	0.000
2762	Establishment of Tourist Resort and Rehabilitation of Park at Trimmu Head Works, District Jhang 01102505867 / Un-Approved / Jhang	300.000	0.000	75.000	25.000	100.000	200.000	0.000	0.000
2763	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Jallo, District Lahore 01192502752 / Un-Approved / Lahore	605.728	0.000	418.436	10.000	428.436	177.292	0.000	0.000
2764	Master Plan for Conservation, Rehabilitation, Improvement and Upgradation of Lahore Museum 01192503823 / Un-Approved / Lahore	3,885.097	0.000	0.000	810.371	810.371	3,074.726	0.000	0.000
2765	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Changa Manga, District Kasur. 01182502753 / Un-Approved / Kasur	243.205	0.000	204.894	38.311	243.205	0.000	0.000	0.000
2766	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Derawar Fort Cholistan, District Bahawalpur 01022502755 / Un-Approved / Bahawalpur	126.440	0.000	90.291	36.149	126.440	0.000	0.000	0.000
Total: Chief Minister Initiative		7,658.384	0.000	2,535.772	1,183.735	3,719.507	3,938.877	0.000	0.000
Total: NEW SCHEMES		26,591.148	0.000	8,752.048	8,097.521	16,849.569	9,521.062	170.000	0.517
Grand Total		28,539.865	559.583	9,003.606	8,996.394	18,000.000	9,758.030	170.000	0.517

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	4	0.000	249.152	10,150.000	10,399.152	15,070.908	0.000
Bureau of Statistics (BOS)	1	0.000	193.736	0.000	193.736	0.000	0.000
Finance Department	1	0.000	12.258	0.000	12.258	0.000	0.000
Home Department	6	0.000	1,236.155	0.000	1,236.155	2,634.742	0.000
Lahore High Court (LHC)	2	0.000	2.000	0.000	2.000	213.694	0.000
Police Department	8	1,426.878	3,164.718	0.000	4,591.596	0.000	0.000
S&GAD	4	45.692	308.765	0.000	354.457	144.015	55.985
LG&CD	1	0.000	62.971	0.000	62.971	0.000	0.000
Livestock & Dairy Development Department (L&DD)	1	0.000	44.893	0.000	44.893	0.000	0.000
Chief Minister Initiative	6	0.000	3,381.450	0.000	3,381.450	514.121	245.757
Higher Education	1	0.000	52.000	0.000	52.000	0.000	0.000
Total: ON-GOING SCHEMES	35	1,472.570	8,708.098	10,150.000	20,330.668	18,577.480	301.742
<u>NEW SCHEMES</u>							
Board of Revenue	2	1.000	14.000	0.000	15.000	481.000	400.000
Home Department	3	0.000	252.479	0.000	252.479	163.814	0.000
Law and Parliamentary Affairs	2	0.000	319.538	0.000	319.538	155.063	0.000
PITB	2	114.249	160.751	0.000	275.000	1,233.520	0.000
Police Department	4	30.002	1,325.098	0.000	1,355.100	4,991.888	0.000
S&GAD	3	0.000	375.000	0.000	375.000	1,187.577	299.979
Archives & Libraries	1	0.000	45.000	0.000	45.000	99.137	62.745
Chief Minister Initiative	16	2,500.000	9,532.215	0.000	12,032.215	17,695.493	1,258.010
Total: NEW SCHEMES	33	2,645.251	12,024.081	0.000	14,669.332	26,007.492	2,020.734
Grand Total	68	4,117.821	20,732.179	10,150.000	35,000.000	44,584.972	2,322.476

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Board of Revenue

2767	Land Acquisition Management System 01992306096 / 31-08-2023 / Lahore	52.610	13.458	0.000	39.152	39.152	0.000	0.000	0.000
2768	Digitization of Settlement and Rehabilitation Record (Phase-1) 01192306236 / 31-08-2023 / Lahore	286.260	33.201	0.000	80.000	80.000	173.059	0.000	0.000
2769	Institutional Restructuring and Automation of Tax / Revenue Collection in Punjab 01992105002 / 29-07-2021 / Punjab	349.915	133.100	0.000	130.000	130.000	86.815	0.000	0.000
2770	Punjab Urban Land Systems Enhancements (PULSE) 01992111977 / 23-12-2021 / Attock,Bahawalnagar,Bahawalpur,Bhakar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	26,440.704	1,479.670	0.000	10,150.000	10,150.000	14,811.034	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	10,150.000	10,150.000			
Total: Board of Revenue		27,129.489	1,659.429	0.000	10,399.152	10,399.152	15,070.908	0.000	0.000

Bureau of Statistics (BOS)

2771	Development of Online Statistical System in Punjab 01992104415 / 03-09-2021 / Punjab	496.953	303.217	0.000	193.736	193.736	0.000	0.000	0.000
Total: Bureau of Statistics (BOS)		496.953	303.217	0.000	193.736	193.736	0.000	0.000	0.000

Chief Minister Initiative

2772	Chief Minister's Program for Promotion of Exports and International Trade 01192410285 / 22-01-2025 / Lahore	251.000	0.000	0.000	251.000	251.000	0.000	0.000	0.000
2773	Global IT Certifications Program 01992307795 / 10-05-2024 / Punjab	643.541	51.037	0.000	150.000	150.000	196.747	245.757	0.000
2774	Smart Safe Cities for 19 Districts (Phase II) 01992306291 / 24-07-2024 / Bahawalnagar,Bhakar,Chakwal,Chiniot ,Dera Ghazi Khan,Hafizabad,Khanewal,Khushab,Kot Addu,Layyah,Lodhran,Mandi Bahauddin,Narowal,Pakpattan,Rajanpur ,Talagang,Toba Tek Singh,Vehari,Wazirabad	5,645.910	3,087.196	0.000	2,545.910	2,545.910	12.804	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2775	Establishment of CM Complaint Helpline 01992306326 / 15-11-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	543.110	88.540	0.000	150.000	150.000	304.570	0.000	0.000
2776	Punjab Dastak Programme 01992307972 / 09-05-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	364.320	215.018	0.000	149.302	149.302	0.000	0.000	0.000
2777	CM Maryam Nawaz Free Wifi Initiative 01992409825 / 06-08-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	325.138	189.900	0.000	135.238	135.238	0.000	0.000	0.000
Total: Chief Minister Initiative		7,773.019	3,631.691	0.000	3,381.450	3,381.450	514.121	245.757	0.000
Finance Department									
2778	Data Integration Platform & BI Solution (PRIDE, DLI-7- World Bank Funded) 01992306160 / 23-10-2024 / Punjab	81.980	69.722	0.000	12.258	12.258	0.000	0.000	0.000
Total: Finance Department		81.980	69.722	0.000	12.258	12.258	0.000	0.000	0.000
Higher Education									
2779	Skills Development in Digital IC Design & Verification and Establishing State of Art Laboratories at UET, Lahore 01982207137 / 06-10-2022 / Lahore	52.000	0.000	0.000	52.000	52.000	0.000	0.000	0.000
Total: Higher Education		52.000	0.000	0.000	52.000	52.000	0.000	0.000	0.000

Governance & Information Technology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Home Department

2780	Strengthening of the Provincial Intelligence Center (PIC), Home Department 01982105346 / 16-08-2021 / Lahore	262.856	48.528	0.000	75.000	75.000	139.328	0.000	0.000
2781	Replacement of Old / Condemned Equipment of PFSA 01982409361 / 15-10-2024 / Lahore	1,000.000	987.420	0.000	12.580	12.580	0.000	0.000	0.000
2782	Replacement of Old / Condemned Equipment of PFSA (Phase-II) 01192416526 / 09-04-2025 / Lahore	3,414.500	0.000	0.000	993.001	993.001	2,421.499	0.000	0.000
2783	Prisons Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) 01992103896 / 16-08-2021 / Punjab	359.816	330.327	0.000	29.489	29.489	0.000	0.000	0.000
2784	Strengthening of Punjab Probation and Parole Services 01992307619 / 11-09-2024 / Punjab	100.000	0.000	0.000	26.085	26.085	73.915	0.000	0.000
2785	Capacity Building and Modernization of Bomb Disposal Squad of Civil Defence, Punjab. 01992409445 / 15-10-2024 / Punjab	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Home Department		5,337.172	1,466.275	0.000	1,236.155	1,236.155	2,634.742	0.000	0.000

Lahore High Court (LHC)

2786	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01981502619 / 04-01-2016 / Lahore	380.381	250.384	0.000	1.000	1.000	128.997	0.000	0.000
2787	Automation of District Courts 01982105378 / 12-04-2022 / Lahore	94.564	8.867	0.000	1.000	1.000	84.697	0.000	0.000
Total: Lahore High Court (LHC)		474.945	259.251	0.000	2.000	2.000	213.694	0.000	0.000

LG&CD

2788	PC-II Smart City Lahore Phase-I 01982103898 / 08-11-2022 / Lahore	70.000	7.029	0.000	62.971	62.971	0.000	0.000	0.000
Total: LG&CD		70.000	7.029	0.000	62.971	62.971	0.000	0.000	0.000

Livestock & Dairy Development Department (L&DD)

2789	Digitization of Livestock & Dairy Development Department 01992305808 / 15-07-2024 / Attock, Bahawalnagar, Bahawalpur, Bhakk ar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Tansha, Toba Tek Singh, Vehari, Wazirabad	56.297	11.404	0.000	44.893	44.893	0.000	0.000	0.000
Total: Livestock & Dairy Development Department (L&DD)		56.297	11.404	0.000	44.893	44.893	0.000	0.000	0.000

Governance & Information Technology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Police Department

2790	PPIC3 Rawalpindi 01981509817 / 06-01-2017 / Rawalpindi	5,251.294	3,537.781	383.866	1,329.647	1,713.513	0.000	0.000	0.000
2791	PPIC3 Sargodha 01981609818 / 01-07-2016 / Sargodha	685.511	455.444	230.066	0.001	230.067	0.000	0.000	0.000
2792	PPIC3 Faisalabad 01981609820 / 06-01-2017 / Faisalabad	4,215.603	3,375.266	157.472	682.864	840.336	0.000	0.000	0.000
2793	PPIC3 Gujranwala 01981609821 / 06-01-2017 / Gujranwala	4,182.549	3,009.552	262.413	910.584	1,172.997	0.000	0.000	0.000
2794	PPIC3 Multan 01981609825 / 23-01-2017 / Multan	784.607	590.341	194.265	0.001	194.266	0.000	0.000	0.000
2795	PPIC3 Bahawalpur 01981609826 / 01-07-2016 / Bahawalpur	512.008	313.211	198.796	0.001	198.797	0.000	0.000	0.000
2796	Computerization of All Police Stations in Punjab (Phase-II) 01991809116 / 22-03-2019 / Punjab	525.044	415.144	0.000	109.900	109.900	0.000	0.000	0.000
2797	Construction of Advanced Analytics, Automation & Artificial Intelligence Centre of Special Branch Punjab 01992403042 / 15-07-2024 / Punjab	250.723	119.000	0.000	131.720	131.720	0.000	0.000	0.000
Total: Police Department		16,407.339	11,815.739	1,426.878	3,164.718	4,591.596	0.000	0.000	0.000

S&GAD

2798	Capacity Enhancement and Digitalization of Excise, Taxation & Narcotics Control Department 01192404239 / 05-03-2025 / Lahore	139.537	6.260	45.692	87.585	133.277	0.000	0.000	0.000
2799	Strengthening of Chief Minister's Special Monitoring Unit (SMU), I&C Wing, S&GAD 01192410283 / 12-09-2024 / Lahore	149.855	62.111	0.000	87.743	87.743	0.000	0.000	0.000
2800	Establishment of Chief Minister's Crime Surveillance Unit (CSU), I&C Wing, S&GAD 01192410284 / Un-Approved / Lahore	300.000	0.000	0.000	100.000	100.000	144.015	55.985	0.000
2801	e-Procurement across Punjab (PRIDE, DLI-3) 01991604708 / 28-07-2021 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhpura, Sialkot, Talagang, Tansina, Toba Tek Singh, Vehari, Wazirabad	206.464	173.027	0.000	33.437	33.437	0.000	0.000	0.000
Total: S&GAD		795.856	241.398	45.692	308.765	354.457	144.015	55.985	0.000
Total: ON-GOING SCHEMES		58,675.051	19,465.155	1,472.570	18,858.098	20,330.668	18,577.480	301.742	0.000

Governance & Information Technology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Archives & Libraries

2802	Digitization of Punjab Archives Phase III 01192500587 / Un-Approved / Lahore	206.882	0.000	0.000	45.000	45.000	99.137	62.745	0.000
Total: Archives & Libraries		206.882	0.000	0.000	45.000	45.000	99.137	62.745	0.000

Board of Revenue

2803	Integrated Record Preservation and Public Access Management System at Divisional Hqs (Phase-I) 01982504837 / Un-Approved / Punjab	1,556.769	0.000	1.000	0.000	1.000	400.000	400.000	755.769
2804	Digitization of Cholistan Development Authority Revenue Record 01982505626 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	95.000	0.000	0.000	14.000	14.000	81.000	0.000	0.000
Total: Board of Revenue		1,651.769	0.000	1.000	14.000	15.000	481.000	400.000	755.769

Chief Minister Initiative

2805	Establishment of e-Libraries for Students and General Public 01992306309 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
2806	Chief Minister IT Internship Program 01992500979 / Un-Approved / Punjab	700.832	0.000	0.000	180.000	180.000	520.831	0.000	0.000
2807	Punjab e-Commerce Initiative 01992500980 / Un-Approved / Punjab	532.915	0.000	0.000	180.000	180.000	187.084	165.831	0.000
2808	Accelerate Punjab 01992501016 / Un-Approved / Punjab	2,299.502	0.000	0.000	400.000	400.000	964.758	934.744	0.000
2809	AI and Emerging Technologies for Governance 01992504945 / Un-Approved / Punjab	781.340	0.000	0.000	175.000	175.000	122.485	157.435	326.420
2810	Establishment of Chief Minister IT Park 01992506271 / Un-Approved / Punjab	10,000.000	0.000	2,500.000	2,500.000	5,000.000	5,000.000	0.000	0.000
2811	Smart Safe Cities - CM Tehsils Project - Bahawalpur Division 01982505590 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	1,897.495	0.000	0.000	643.615	643.615	1,253.880	0.000	0.000
2812	Smart Safe Cities - CM Tehsils Project - DG Khan Division 01982505592 / Un-Approved / Dera Ghazi Khan,Kot Addu,Layyah,Muzaffargarh,Rajanpur	1,797.816	0.000	0.000	688.790	688.790	1,109.026	0.000	0.000
2813	Smart Safe Cities - CM Tehsils Project - Multan Division 01982505593 / Un-Approved / Khanewal,Lodhran,Multan,Vehari	1,496.354	0.000	0.000	523.020	523.020	973.334	0.000	0.000
2814	Smart Safe Cities - CM Tehsils Project - Sahiwal Division 01982505594 / Un-Approved / Okara,Pakpattan,Sahiwal	668.909	0.000	0.000	318.901	318.901	350.008	0.000	0.000
2815	Smart Safe Cities - CM Tehsils Project - Lahore Division 01982505595 / Un-Approved / Kasur,Nankana Sahib,Sheikhupura	1,437.111	0.000	0.000	490.405	490.405	946.706	0.000	0.000

Governance & Information Technology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2816	Smart Safe Cities - CM Tehsils Project - Faisalabad Division 01982505596 / Un-Approved / Chiniot,Faisalabad,Jhang,Toba Tek Singh	1,690.645	0.000	0.000	629.885	629.885	1,060.760	0.000	0.000
2817	Smart Safe Cities - CM Tehsils Project - Sargodha Division 01982505598 / Un-Approved / Bhakkar,Khushab,Mianwali,Sargodha	2,235.736	0.000	0.000	729.635	729.635	1,506.101	0.000	0.000
2818	Smart Safe Cities - CM Tehsils Project - Gujranwala Division 01982505599 / Un-Approved / Gujranwala,Narowal,Sialkot	1,188.892	0.000	0.000	385.895	385.895	802.997	0.000	0.000
2819	Smart Safe Cities - CM Tehsils Project - Gujrat Division 01982505600 / Un-Approved / Gujrat,Hafizabad,Mandi Bahauddin,Wazirabad	1,355.034	0.000	0.000	495.250	495.250	859.784	0.000	0.000
2820	Smart Safe Cities - CM Tehsils Project - Rawalpindi Division 01982505601 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi	2,229.558	0.000	0.000	991.819	991.819	1,237.739	0.000	0.000
Total: Chief Minister Initiative		31,312.140	0.000	2,500.000	9,532.215	12,032.215	17,695.493	1,258.010	326.421
Home Department									
2821	Forensic Information Management System (FIMS) Phase-II 01192502765 / 21-05-2025 / Lahore	152.479	0.000	0.000	152.479	152.479	0.000	0.000	0.000
2822	Media Thinktank for Resilience & Counter-Narrative Initiative (MTRNI) in Home Department 01992506016 / Un-Approved / Punjab	125.000	0.000	0.000	50.000	50.000	75.000	0.000	0.000
2823	Integrated Criminal Justice System Project 01992506095 / Un-Approved / Punjab	138.814	0.000	0.000	50.000	50.000	88.814	0.000	0.000
Total: Home Department		416.293	0.000	0.000	252.479	252.479	163.814	0.000	0.000
Law and Parliamentary Affairs									
2824	AI-Based Litigation Management & Training Systems 01992500713 / 19-05-2025 / Punjab	169.538	0.000	0.000	169.538	169.538	0.000	0.000	0.000
2825	Resource Center and Training system for Parliamentarians in Punjab Assembly and Citizen Centric Legal Information Assistance 01992500820 / 19-05-2025 / Punjab	305.063	0.000	0.000	150.000	150.000	155.063	0.000	0.000
Total: Law and Parliamentary Affairs		474.601	0.000	0.000	319.538	319.538	155.063	0.000	0.000
PITB									
2826	Establishment of CERT & DR Datacenter 01992500618 / Un-Approved / Punjab	1,343.000	0.000	114.249	135.751	250.000	1,093.000	0.000	0.000
2827	eBIZ Portal for Business Facilitation in Punjab 01992505259 / Un-Approved / Punjab	165.520	0.000	0.000	25.000	25.000	140.520	0.000	0.000
Total: PITB		1,508.520	0.000	114.249	160.751	275.000	1,233.520	0.000	0.000

Governance & Information Technology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Police Department

2828	Revamping and Upgradation of PPIC3 Lahore Project (Phase-I) 01192502029 / Un-Approved / Lahore	4,800.000	0.000	0.000	1,200.000	1,200.000	3,600.000	0.000	0.000
2829	Provision of Additional Facilities of PSCA Across Punjab 01992502347 / Un-Approved / Punjab	300.000	0.000	0.000	30.000	30.000	270.000	0.000	0.000
2830	Establishment of Intranet & Dedicated Data Centers for Punjab Police to Enhance Cybersecurity Preceded by a Feasibility Study 01992505617 / 21-05-2025 / Punjab	668.500	0.000	0.002	0.098	0.100	668.400	0.000	0.000
2831	Modernization of Policing Systems (MPS) Phase-I 01982505614 / 21-05-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	578.490	0.000	30.000	95.000	125.000	453.488	0.000	0.000
Total: Police Department		6,346.990	0.000	30.002	1,325.098	1,355.100	4,991.888	0.000	0.000

S&GAD

2832	Capacity Building of Performance Management and Reforms Unit(PMRU) I&C Wing, S&GAD 01192501886 / Un-Approved / Lahore	374.166	0.000	0.000	125.000	125.000	137.187	111.979	0.000
2833	Implementation and Upgradation of Computerization of Punjab Public Service Commission (PPSC) 01192504323 / Un-Approved / Lahore	738.390	0.000	0.000	125.000	125.000	425.390	188.000	0.000
2834	Programme Unit for Digitization & Implementation at Chief Minister Office (Phase -II) 01192505778 / Un-Approved / Lahore	750.000	0.000	0.000	125.000	125.000	625.000	0.000	0.000
Total: S&GAD		1,862.556	0.000	0.000	375.000	375.000	1,187.577	299.979	0.000
Total: NEW SCHEMES		43,779.751	0.000	2,645.251	12,024.081	14,669.332	26,007.493	2,020.734	1,082.190
Grand Total		102,454.802	19,465.155	4,117.821	30,882.179	35,000.000	44,584.973	2,322.475	1,082.191

LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	45.974	98.085	0.000	144.059	119.334	0.000
Total: ON-GOING SCHEMES	2	45.974	98.085	0.000	144.059	119.334	0.000
<u>NEW SCHEMES</u>							
Regular	5	73.000	182.941	0.000	255.941	294.059	0.000
Total: NEW SCHEMES	5	73.000	182.941	0.000	255.941	294.059	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Chief Minister Initiative	1	0.000	20,000.000	0.000	20,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	20,000.000	0.000	20,000.000	0.000	0.000
Grand Total	8	118.974	20,281.026	0.000	20,400.000	413.393	0.000

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2835	Capacity Building of Occupational Safety & Health Regime to Promote Safer Working Conditions at Workplace- (Phase-II-09 Divisions) 01992205561 / 21-09-2022 / Punjab	343.794	172.401	45.973	50.281	96.254	75.139	0.000	0.000
2836	Establishment of Occupational Safety & Health (OSH) Laboratory at Faisalabad (Pilot) 01992400944 / 03-07-2024 / Punjab	92.000	0.000	0.001	47.804	47.805	44.195	0.000	0.000
Total: Regular		435.794	172.401	45.974	98.085	144.059	119.334	0.000	0.000
Total: ON-GOING SCHEMES		435.794	172.401	45.974	98.085	144.059	119.334	0.000	0.000

NEW SCHEMES

Regular

2837	Missing Facilities at Women Workers Training Center on Labour Standards 01982500358 / Un-Approved / Faisalabad	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
2838	Procurement of Equipment for Newly Established Testing Facilities 01192500584 / Un-Approved / Lahore	347.000	0.000	0.000	127.000	127.000	220.000	0.000	0.000
2839	Redesigning and Renovation of CIWCE and IRI (Phase-II) 01192500839 / Un-Approved / Lahore	70.000	0.000	70.000	0.000	70.000	0.000	0.000	0.000
2840	Digital Transformation of Directorate General of Labour Welfare (Phase-II) 01992500515 / Un-Approved / Punjab	30.000	0.000	0.000	15.941	15.941	14.059	0.000	0.000
2841	Decent Work at Brick Kilns 01992500844 / Un-Approved / Punjab	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
Total: Regular		550.000	0.000	73.000	182.941	255.941	294.059	0.000	0.000
Total: NEW SCHEMES		550.000	0.000	73.000	182.941	255.941	294.059	0.000	0.000

OTHER DEVELOPMENT PROGRAM

Chief Minister Initiative

2842	Maryam Nawaz Social Security Ration Card for the Secured Workers 01992506254 / Un-Approved / Punjab	20,000.000	0.000	0.000	20,000.000	20,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		20,000.000	0.000	0.000	20,000.000	20,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		20,000.000	0.000	0.000	20,000.000	20,000.000	0.000	0.000	0.000
Grand Total		20,985.794	172.401	118.974	20,281.026	20,400.000	413.393	0.000	0.000

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	7.000	367.000	0.000	374.000	1,023.078	0.000
Chief Minister Initiative	11	2,800.000	1,345.908	0.000	4,145.908	18,825.401	0.000
Liability	1	0.000	50.000	0.000	50.000	150.000	0.000
Total: ON-GOING SCHEMES	20	2,807.000	1,762.908	0.000	4,569.908	19,998.479	0.000
<u>NEW SCHEMES</u>							
Regular	6	300.000	116.000	0.000	416.000	19,082.456	0.000
Chief Minister Initiative	28	33,920.000	46,094.092	0.000	80,014.092	673,678.499	0.000
Total: NEW SCHEMES	34	34,220.000	46,210.092	0.000	80,430.092	692,760.955	0.000
Grand Total	54	37,027.000	47,973.000	0.000	85,000.000	712,759.434	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2843	Rehabilitation/Renovation including Provision of Basic Facilities Work Station in Transport House. 01982005177 / 30-07-2021 / Lahore	119.612	117.612	2.000	0.000	2.000	0.000	0.000	0.000
2844	Induction of Eco-Friendly Buses in Cities of Punjab (DLI-6 PGDP) 01982103363 / 03-12-2021 / Lahore	4,582.589	4,151.780	0.000	215.000	215.000	215.809	0.000	0.000
2845	Centralized Automated Fare Collection and Bus Scheduling System (AFC-BSS) 01982103696 / 30-07-2021 / Lahore	317.954	101.739	0.000	50.000	50.000	166.215	0.000	0.000
2846	Refurbishing of Security Arrangements for Chinese Personnel in Depot and Stabling Yard of Orange Line Metro Rail Transit System 01192416123 / 29-11-2024 / Lahore	519.514	200.000	5.000	0.000	5.000	314.514	0.000	0.000
2847	Construction of Multan Metro Bus Project, Bus Depot and Command & Control Center (Package-9), Multan 01981501886 / 01-07-2015 / Multan	2,047.673	1,942.673	0.000	50.000	50.000	55.000	0.000	0.000
2848	Third Party Monitoring of Vehicle Inspection and Certification System 01991604720 / 15-08-2017 / Punjab	102.260	0.000	0.000	1.000	1.000	101.260	0.000	0.000
2849	Land Acquisition for Vehicle Inspection & Certification System 01981509803 / 02-07-2019 / Punjab	293.449	195.923	0.000	1.000	1.000	96.526	0.000	0.000
2850	Procurement of Portable Automobile Emission Analyzer Devices for On-field Checking of Smoke Emitting Vehicles in Punjab 01992307919 / 13-06-2024 / Punjab	365.033	241.279	0.000	50.000	50.000	73.754	0.000	0.000
Total: Regular		8,348.084	6,951.006	7.000	367.000	374.000	1,023.078	0.000	0.000

Chief Minister Initiative

2851	Development of Urban Bus Depots & Allied Infrastructure, Rawalpindi 01992400057 / 04-03-2025 / Rawalpindi	1,576.575	0.000	500.000	0.000	500.000	1,076.575	0.000	0.000
2852	Development of Urban Bus Depots & Allied Infrastructure, Faisalabad 01092308257 / 06-05-2025 / Faisalabad	4,304.509	0.000	500.000	0.000	500.000	3,804.509	0.000	0.000
2853	Updation of Transport Modelling and Feasibility Study for Mass Transit System(s) in Faisalabad 01092417670 / Un-Approved / Faisalabad	285.100	0.000	0.000	30.000	30.000	255.100	0.000	0.000
2854	Feasibility Study for Mass Transit System(s) in Gujranwala 01122417671 / Un-Approved / Gujranwala	135.000	0.000	0.000	30.000	30.000	105.000	0.000	0.000
2855	Feasibility Study by Consultants for New Mass-Transit Systems in Lahore 01192306302 / Un-Approved / Lahore	500.000	0.000	0.000	180.000	180.000	320.000	0.000	0.000
2856	Development of Urban Bus Depot and Allied Infrastructure at Thokar Niaz Baig, Lahore 01192400070 / Un-Approved / Lahore	8,300.000	0.000	500.000	0.000	500.000	7,800.000	0.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2857	Development of Urban Bus Depot and Allied Infrastructure at Railway Station, Lahore 01192417683 / Un-Approved / Lahore	1,800.000	0.000	400.000	0.000	400.000	1,400.000	0.000	0.000
2858	Development of Urban Bus Depots & Allied Infrastructure, Multan 01242400071 / 03-06-2025 / Multan	1,836.642	0.000	400.000	0.000	400.000	1,436.642	0.000	0.000
2859	Induction of Eco-Friendly Buses in Rajanpur 01072417660 / 03-06-2025 / Rajanpur	1,005.908	0.000	0.000	1,005.908	1,005.908	0.000	0.000	0.000
2860	Development of Urban Bus Depots & Allied Infrastructure in Rajanpur 01072417661 / Un-Approved / Rajanpur	1,800.000	0.000	0.000	100.000	100.000	1,700.000	0.000	0.000
2861	Development of Urban Bus Depots & Allied Infrastructure, Bahawalpur 01022308251 / 06-05-2025 / Bahawalpur	1,427.575	0.000	500.000	0.000	500.000	927.575	0.000	0.000
Total: Chief Minister Initiative		22,971.309	0.000	2,800.000	1,345.908	4,145.908	18,825.401	0.000	0.000
Liability									
2862	Clearance of Pending Liabilities 01992400706 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
Total: Liability		50.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
Total: ON-GOING SCHEMES		31,369.393	6,951.006	2,807.000	1,762.908	4,569.908	19,998.479	0.000	0.000
NEW SCHEMES									
Regular									
2863	Establishment of New Vehicle Testing Lab under the Administrative Control of Punjab Road Safety Authority 01192503224 / Un-Approved / Lahore	1,000.000	0.000	0.000	5.000	5.000	995.000	0.000	0.000
2864	Development of Urban Bus Depot & Allied Infrastructure for Electric Buses in Lahore under Punjab Clean Air Program (P-CAP) by World Bank 01192504321 / Un-Approved / Lahore	9,500.000	0.000	200.000	0.000	200.000	9,300.000	0.000	0.000
2865	Up-gradation of Existing Bus Stands in Punjab 01982504338 / Un-Approved / Punjab	4,141.079	0.000	25.000	25.000	50.000	4,091.079	0.000	0.000
2866	Establishment of New Bus Stands in Punjab 01982504339 / Un-Approved / Punjab	1,876.832	0.000	25.000	25.000	50.000	1,826.832	0.000	0.000
2867	Strengthening of Regional Transport Authorities (RTAs) in Punjab 01992504340 / Un-Approved / Punjab	2,855.545	0.000	50.000	50.000	100.000	2,755.545	0.000	0.000
2868	Punjab Digital Transport Governance (PDTG) 01992505772 / Un-Approved / Punjab	125.000	0.000	0.000	11.000	11.000	114.000	0.000	0.000
Total: Regular		19,498.456	0.000	300.000	116.000	416.000	19,082.456	0.000	0.000
Chief Minister Initiative									
2869	Induction of Eco-Friendly Buses in Gujrat Division 01462506204 / 03-06-2025 / Gujrat	5,953.891	0.000	0.000	5,953.891	5,953.891	0.000	0.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2870	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Gujrat Division 01462506216 / Un-Approved / Gujrat	5,100.395	0.000	100.000	0.000	100.000	5,000.395	0.000	0.000
2871	Induction of Eco-Friendly Buses in Rawalpindi Division 01292506203 / 03-06-2025 / Rawalpindi	4,872.645	0.000	0.000	4,872.645	4,872.645	0.000	0.000	0.000
2872	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Rawalpindi Division 01292506218 / Un-Approved / Rawalpindi	4,342.228	0.000	100.000	0.000	100.000	4,242.228	0.000	0.000
2873	Feasibility Study Of Mass Transit System In Sargodha 01332504324 / Un-Approved / Sargodha	210.000	0.000	0.000	100.000	100.000	110.000	0.000	0.000
2874	Induction of Eco-Friendly Buses in Sargodha Division 01332506206 / 03-06-2025 / Sargodha	6,320.461	0.000	0.000	6,320.461	6,320.461	0.000	0.000	0.000
2875	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Sargodha Division 01332506220 / Un-Approved / Sargodha	5,376.092	0.000	100.000	0.000	100.000	5,276.092	0.000	0.000
2876	Seed Money for Development of Mass Transit System in Faisalabad 01092502768 / Un-Approved / Faisalabad	100,000.000	0.000	10,000.000	0.000	10,000.000	90,000.000	0.000	0.000
2877	Induction of Eco-Friendly Buses in Faisalabad Division 01092506198 / 03-06-2025 / Faisalabad	4,285.656	0.000	0.000	4,285.656	4,285.656	0.000	0.000	0.000
2878	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Faisalabad Division 01092506214 / Un-Approved / Faisalabad	3,721.910	0.000	100.000	0.000	100.000	3,621.910	0.000	0.000
2879	Seed Money for Development of Mass Transit System in Gujranwala 01122502776 / Un-Approved / Gujranwala	30,000.000	0.000	8,000.000	0.000	8,000.000	22,000.000	0.000	0.000
2880	Induction of Eco-Friendly Buses in Gujranwala Division 01122506205 / 03-06-2025 / Gujranwala	8,411.586	0.000	0.000	8,411.586	8,411.586	0.000	0.000	0.000
2881	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Gujranwala Division 01122506215 / Un-Approved / Gujranwala	7,443.819	0.000	100.000	0.000	100.000	7,343.819	0.000	0.000
2882	Seed Money for Development of Mass Transit System on Yellow Line in Lahore 01192502754 / Un-Approved / Lahore	80,000.000	0.000	10,000.000	0.000	10,000.000	70,000.000	0.000	0.000
2883	Development of Command & Control Centre / Transport Tower in Lahore 01192502775 / Un-Approved / Lahore	5,600.000	0.000	10.000	0.000	10.000	5,590.000	0.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2884	Rehabilitation, Remodeling and Solarization of Existing Lahore Metro Bus System (Green Line) Stations 01192506200 / Un-Approved / Lahore	3,806.000	0.000	10.000	0.000	10.000	3,796.000	0.000	0.000
2885	Induction of Eco-Friendly Buses in Sahiwal Division 01362506199 / 03-06-2025 / Sahiwal	5,621.716	0.000	0.000	5,621.716	5,621.716	0.000	0.000	0.000
2886	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Sahiwal Division 01362506219 / Un-Approved / Sahiwal	4,480.076	0.000	100.000	0.000	100.000	4,380.076	0.000	0.000
2887	Induction of Eco-Friendly Buses in Multan Division 01242506202 / 03-06-2025 / Multan	2,748.889	0.000	0.000	2,748.889	2,748.889	0.000	0.000	0.000
2888	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Multan Division 01242506217 / Un-Approved / Multan	2,481.273	0.000	100.000	0.000	100.000	2,381.273	0.000	0.000
2889	Induction of Eco-Friendly Buses in Dera Ghazi Khan Division 01042506208 / 03-06-2025 / Dera Ghazi Khan	6,742.686	0.000	0.000	4,014.738	4,014.738	2,727.948	0.000	0.000
2890	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- DG Khan Division 01042506211 / Un-Approved / Dera Ghazi Khan	5,858.561	0.000	100.000	0.000	100.000	5,758.561	0.000	0.000
2891	Induction of Eco-Friendly Buses in Bahawalpur Division 01022506207 / 03-06-2025 / Bahawalpur	2,764.510	0.000	0.000	2,764.510	2,764.510	0.000	0.000	0.000
2892	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Bahawalpur Division 01022506210 / Un-Approved / Bahawalpur	2,550.197	0.000	100.000	0.000	100.000	2,450.197	0.000	0.000
2893	Feasibility, Seed Money for Establishment of Regional Railways Tracks in Punjab 01982506212 / Un-Approved / Punjab	50,000.000	0.000	2,000.000	0.000	2,000.000	48,000.000	0.000	0.000
2894	Feasibility, Seed Money for Establishment of Air Punjab 01992506316 / Un-Approved / Punjab	10,000.000	0.000	0.000	1,000.000	1,000.000	9,000.000	0.000	0.000
2895	Feasibility, Seed Money for Establishment of Tourist Glass Train from Rawalpindi / Islamabad to Murree 01292503256 / Un-Approved / Murree,Rawalpindi	135,000.000	0.000	1,000.000	0.000	1,000.000	134,000.000	0.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2896	Feasibility, Seed Money for Establishment of High Speed Rail from Lahore to Rawalpindi 01982506209 / Un-Approved / Lahore,Rawalpindi	250,000.000	0.000	2,000.000	0.000	2,000.000	248,000.000	0.000	0.000
Total: Chief Minister Initiative		753,692.591	0.000	33,920.000	46,094.092	80,014.092	673,678.499	0.000	0.000
Total: NEW SCHEMES		773,191.047	0.000	34,220.000	46,210.092	80,430.092	692,760.955	0.000	0.000
Grand Total		804,560.440	6,951.006	37,027.000	47,973.000	85,000.000	712,759.434	0.000	0.000

EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	300.000	0.056	0.000	300.056	0.000	0.000
SCCFD	2	81.964	39.050	0.000	121.014	146.209	0.000
Expansion of Emergency Services at Town Level	9	120.049	9.810	0.000	129.859	0.000	0.000
Total: ON-GOING SCHEMES	15	502.013	48.916	0.000	550.929	146.209	0.000
<u>NEW SCHEMES</u>							
Blocks	2	10.100	0.006	0.000	10.106	599.894	0.000
Regular	6	0.000	413.965	0.000	413.965	3,115.035	0.000
Expansion of Emergency Services at Town Level	33	131.000	94.000	0.000	225.000	1,735.000	0.000
Total: NEW SCHEMES	41	141.100	507.971	0.000	649.071	5,449.929	0.000
Grand Total	56	643.113	556.887	0.000	1,200.000	5,596.138	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2897	Upgradation of Emergency Services Academy 01192409814 / 13-08-2024 / Lahore	352.073	48.400	300.000	0.000	300.000	0.000	0.000	0.000
2898	Establishment of Community Emergency Response Team (CERTS) for Rural Areas of Punjab 01992104222 / 30-07-2021 / Punjab	50.000	33.287	0.000	0.015	0.015	0.000	0.000	0.000
2899	3rd Party International Validation of Emergency Service and Trainings. 01992206711 / 13-09-2023 / Punjab	18.200	12.203	0.000	0.016	0.016	0.000	0.000	0.000
2900	Implementation of Community Safety Program in Punjab 01992206712 / 18-10-2022 / Punjab	87.880	75.932	0.000	0.025	0.025	0.000	0.000	0.000
Total: Regular		508.153	169.822	300.000	0.056	300.056	0.000	0.000	0.000

Expansion of Emergency Services at Town Level

2901	Establishment of Rescue Service at Mangowal, Jalalpur Jattan, and Kathala Chenab District Gujrat 01982104170 / 30-07-2021 / Gujrat	291.803	229.103	55.000	7.000	62.000	0.000	0.000	0.000
2902	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad 01981907435 / 09-12-2019 / Faisalabad	25.288	24.500	0.000	0.016	0.016	0.000	0.000	0.000
2903	Establishment of Rescue 1122 Station at More Mandi Sargodha Road, Jhang 01981907436 / 06-06-2020 / Jhang	70.596	52.553	0.001	0.018	0.019	0.000	0.000	0.000
2904	Establishment of Rescue 1122 Center at Nokhar, District Gujranwala 01981710660 / 09-12-2019 / Gujranwala	64.029	45.288	0.001	0.018	0.019	0.000	0.000	0.000
2905	Establishment of Rescue Station at Kartarpur Corridor, District Narowal 01982005220 / 30-07-2021 / Narowal	78.057	61.420	3.000	2.717	5.717	0.000	0.000	0.000
2906	Establishment of Rescue Station at Shanu Baba Chowk/ Bhutian Chowk, District Lahore 01982306371 / 18-10-2022 / Lahore	41.955	0.000	41.000	0.000	41.000	0.000	0.000	0.000
2907	Establishment of Rescue Station at Farooqabad, District Sheikhpura 01982306424 / 18-10-2022 / Sheikhpura	44.321	22.387	21.045	0.005	21.050	0.000	0.000	0.000
2908	Establishment of Rescue Station Sakhi Sarwar, District D.G. Khan 01982104167 / 30-07-2021 / Dera Ghazi Khan	71.188	63.721	0.001	0.018	0.019	0.000	0.000	0.000
2909	Establishment of Rescue Station Fazilpur, District Rajanpur 01982104147 / 05-03-2021 / Rajanpur	76.852	58.202	0.001	0.018	0.019	0.000	0.000	0.000
Total: Expansion of Emergency Services at Town Level		764.089	557.174	120.049	9.810	129.859	0.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

SCCFD

2910	Construction of Air Strip for Air Ambulance at District Bhakkar 01302454468 / 30-04-2025 / Bhakkar	196.209	0.000	50.000	0.000	50.000	146.209	0.000	0.000
2911	Establishment of Rescue Station at Chowk Marlay with key points at Purana Thana & Qaboola, in District Pakpattan 01352416698 / 29-01-2025 / Pakpattan	71.014	0.000	31.964	39.050	71.014	0.000	0.000	0.000
Total: SCCFD		267.223	0.000	81.964	39.050	121.014	146.209	0.000	0.000
Total: ON-GOING SCHEMES		1,539.465	726.996	502.013	48.916	550.929	146.209	0.000	0.000

NEW SCHEMES

Regular

2912	Strengthening of Emergency Services of Rawalpindi 01292504840 / Un-Approved / Rawalpindi	200.000	0.000	0.000	70.000	70.000	130.000	0.000	0.000
2913	Solarization of Remaining Rescue Stations 01982502736 / Un-Approved / Punjab	200.000	0.000	0.000	40.000	40.000	160.000	0.000	0.000
2914	Fire Service for 39 Tehsils (without Fire Vehicle) 01992502763 / Un-Approved / Punjab	1,884.000	0.000	0.000	160.000	160.000	1,724.000	0.000	0.000
2915	Strengthening of Emergency Medical Dispatch System 01992503670 / Un-Approved / Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2916	Capacity Building for Emergency Cover to VVIPs and Crop Fires 01982505386 / Un-Approved / Punjab	160.000	0.000	0.000	83.965	83.965	76.035	0.000	0.000
2917	Rescue EMT Internship Program 01992505835 / Un-Approved / Punjab	1,035.000	0.000	0.000	40.000	40.000	995.000	0.000	0.000
Total: Regular		3,529.000	0.000	0.000	413.965	413.965	3,115.035	0.000	0.000

Blocks

2918	Allocation for Clearance of Liabilities/Court Cases / Unfunded Schemes in Punjab. 01982505934 / Un-Approved / Punjab	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
2919	Expansion of Emergency Services in Punjab 01992505942 / Un-Approved / Punjab	600.000	0.000	0.100	0.006	0.106	599.894	0.000	0.000
Total: Blocks		610.000	0.000	10.100	0.006	10.106	599.894	0.000	0.000

Expansion of Emergency Services at Town Level

2920	Establishment of Rescue Station at Vanike Tarar Tehsil and District Hafizabad 01432503797 / Un-Approved / Hafizabad	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2921	Establishment of Rescue Station at Lakot, Tehsil and District Murree 01402505866 / Un-Approved / Murree	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2922	Establishment of Rescue Station at Karor Tehsil Kotli Sattian, District Murree 01402505871 / Un-Approved / Murree	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2923	Establishment of Rescue Station at Kotla Arab Ali Khan, Tehsil Kharian District Gujrat 01462505907 / Un-Approved / Gujrat	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2924	Establishment of Rescue Station at Mureed Wala, Tehsil Sumandri District Faisalabad 01092505933 / Un-Approved / Faisalabad	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2925	Establishment of Rescue Station at Satiana, Tehsil Jaranwala District Faisalabad 01092505935 / Un-Approved / Faisalabad	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2926	Establishment of Rescue Station at Mandi Buchiana, Tehsil Jaranwala District Faisalabad 01092505936 / Un-Approved / Faisalabad	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2927	Establishment of Rescue Station at Sandhlianwali, Tehsil Pir Mahal District TT Singh 01112505862 / Un-Approved / Toba Tek Singh	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2928	Establishment of Rescue Station at Tehsil Alipur Chatta, District Wazirabad. 01122502767 / Un-Approved / Gujranwala	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2929	Establishment of Rescue Station at Wandho Town, Tehsil Kamoki District Gujranwala 01122505876 / Un-Approved / Gujranwala	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2930	Establishment of Rescue Station at Jasserwala Tehsil Daska District Sialkot 01172504265 / Un-Approved / Sialkot	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2931	Establishment of Rescue Station at Duggal, Morr Eimanabad District Sialkot 01172504344 / Un-Approved / Sialkot	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2932	Establishment of Rescue Station at Qila Kalarwala, Tehsil Pasrur District Sialkot 01172505884 / Un-Approved / Sialkot	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2933	Establishment of Rescue Station at Baddo Malhi, Tehsil and District Narowal 01162505895 / Un-Approved / Narowal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2934	Establishment of Rescue Station at Talwandi Bhindran, Tehsil and District Narowal 01162505900 / Un-Approved / Narowal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2935	Establishment of Rescue Station at Essa, Tehsil Shakargarh District Narowal 01162505905 / Un-Approved / Narowal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2936	Establishment Rescue Station at Barki Road Tehsil Cantt District Lahore 01192505715 / Un-Approved / Lahore	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2937	Establishment of Rescue Station at Nishtar Town Tehsil Nishtar District Lahore 01192505716 / Un-Approved / Lahore	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2938	Establishment of Rescue Station at Gulberg near Siddique Trade Center, Tehsil Model Town District Lahore 01192505717 / Un-Approved / Lahore	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2939	Establishment of Rescue Station at Mandi Faizabad, Tehsil and District Nankana Sahib 01202505718 / Un-Approved / Nankana Sahib	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2940	Establishment of Rescue Station at Syed Wala, Tehsil and District Nankana Sahib 01202505846 / Un-Approved / Nankana Sahib	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2941	Establishment of Rescue Station at Hujra Shah Muqeem, Tehsil Depalpur, District Okara 01342502773 / Un-Approved / Okara	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2942	Establishment of Rescue Station at Yousafwala, District Sahiwal 01362503774 / Un-Approved / Sahiwal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2943	Establishment of Rescue Station at Noor Shah Tehsil and District Sahiwal 01362503810 / Un-Approved / Sahiwal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2944	Establishment of Rescue Station at Bunga Hayat, Tehsil and District Pakpattan 01352505917 / Un-Approved / Pakpattan	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2945	Establishment of Rescue Station at Chowk Jamal, Tehsil Jahanian District Khanewal 01222505865 / Un-Approved / Khanewal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2946	Establishment of Rescue Station at Rangpur, Tehsil and District Muzaffargarh 01062505858 / Un-Approved / Muzaffargarh	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2947	Establishment of Rescue Station at Khairpur Tamewali District Bahawalpur 01022505926 / Un-Approved / Bahawalpur	40.000	0.000	5.000	0.000	5.000	35.000	0.000	0.000
2948	Establishment of Rescue Station at Daharanwala, Tehsil Chistian, District Bahawalnagar 01012505903 / Un-Approved / Bahawalnagar	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2949	Establishment of Rescue Station at Cholistan RHC Head Fareed Tehsil Liaquatpur District Rahim Yar Khan 01032503778 / Un-Approved / Rahim Yar Khan	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2950	Establishment of Rescue Station Bhuttanwan, Tehsil Sadiqabad Rahim Yar Khan 01032505351 / Un-Approved / Rahim Yar Khan	60.000	0.000	2.000	1.000	3.000	57.000	0.000	0.000
2951	Establishment of Rescue Station at Kot Samaba, District Rahim Yar Khan 01032505937 / Un-Approved / Rahim Yar Khan	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2952	Establishment of Rescue Station at Kalowal Tehsil Lalian District Chiniot 01082505845 / Un-Approved / Chiniot	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
Total: Expansion of Emergency Services at Town Level		1,960.000	0.000	131.000	94.000	225.000	1,735.000	0.000	0.000
Total: NEW SCHEMES		6,099.000	0.000	141.100	507.971	649.071	5,449.929	0.000	0.000
Grand Total		7,638.465	726.996	643.113	556.887	1,200.000	5,596.138	0.000	0.000

ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	18	239.992	4,684.295	0.000	4,924.287	4,359.303	0.000
Chief Minister Initiative	3	0.000	4,023.000	0.000	4,023.000	381.800	0.000
Chief Minister Murree Development Programme	1	0.000	147.713	0.000	147.713	216.587	0.000
Total: ON-GOING SCHEMES	22	239.992	8,855.008	0.000	9,095.000	4,957.690	0.000
<u>NEW SCHEMES</u>							
Regular	8	10.000	5,895.000	0.000	5,905.000	7,671.399	0.000
Total: NEW SCHEMES	8	10.000	5,895.000	0.000	5,905.000	7,671.399	0.000
Grand Total	30	249.992	14,750.008	0.000	15,000.000	12,629.089	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2953	Construction of Environment Complex in Sargodha (DLI-1 PGDP) 01982205709 / 19-10-2023 / Sargodha	250.000	25.000	40.000	10.000	50.000	175.000	0.000	0.000
2954	Construction Of Environment Complex In Faisalabad (DLI-1 PGDP) 01982205708 / 16-11-2023 / Faisalabad	319.000	64.000	50.000	25.000	75.000	180.000	0.000	0.000
2955	Construction Of Environment Complex In Gujranwala (DLI-1 PGDP) 01982205702 / 21-02-2024 / Gujranwala	270.000	50.000	50.000	25.000	75.000	145.000	0.000	0.000
2956	Strengthening Of Strategic Planning And Implementation Unit (PGDP) 01981707377 / 03-04-2020 / Lahore	477.000	340.000	0.000	110.000	110.000	27.000	0.000	0.000
2957	Establishment of Environmental Monitoring Center (DLI-2, PGDP) 01982005919 / 10-05-2024 / Lahore	821.698	69.198	0.000	631.000	631.000	121.499	0.000	0.000
2958	Construction Of Green Building for EMC, EPD and Allied New Entities Established Under PGDP (DLI-2, PGDP) 01982213058 / 30-11-2023 / Lahore	3,723.930	2,378.000	0.001	1,338.599	1,338.600	7.300	0.000	0.000
2959	Establishment Of Climate Policy And Technology Centre (DLI-I, PGD) 01192400563 / 22-07-2024 / Lahore	250.000	0.000	0.000	154.426	154.426	95.574	0.000	0.000
2960	Strategic Communication Cell 01192409990 / 30-07-2024 / Lahore	300.000	121.000	0.000	87.289	87.289	91.711	0.000	0.000
2961	9th Divisional Laboratory Of EPA In Sahiwal (DLI-I, PGDP) 01362400608 / 22-07-2024 / Sahiwal	204.415	0.015	0.000	69.972	69.972	134.428	0.000	0.000
2962	Construction Of Environment Complex In Multan (DLI-1 PGDP) 01982205697 / Un-Approved / Multan	250.000	0.000	29.991	0.009	30.000	220.000	0.000	0.000
2963	Establishment Of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 01992005918 / 23-02-2021 / Punjab	103.500	7.066	0.000	40.000	40.000	56.236	0.000	0.000
2964	Enhanced Air Quality Monitoring System In Punjab (DLI-2, PGDP) 01992005920 / 14-10-2021 / Punjab	5,205.300	3,398.500	0.000	780.000	780.000	1,026.799	0.000	0.000
2965	Enhanced Water Quality Monitoring System In Punjab (DLI-2, PGDP) 01992006822 / 28-10-2021 / Punjab	2,972.720	1,144.900	0.000	630.000	630.000	1,197.813	0.000	0.000
2966	Environmental Monitoring Of Industrial Units (DLI 1-3, PGDP World Bank) 01992306860 / 15-10-2024 / Punjab	861.000	11.700	0.000	413.000	413.000	436.300	0.000	0.000
2967	Implementation of initiatives of Plastic Management Strategy And Single-Use Plastics Regulations (DLI 4, PGDP World Bank) 01992307464 / 21-11-2023 / Punjab	382.000	101.100	0.000	72.000	72.000	208.900	0.000	0.000
2968	Operationalization Of Divisional Complexes 01992417782 / 26-02-2025 / Punjab	298.000	0.000	0.000	198.000	198.000	100.000	0.000	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2969	Investigation Of Sources Of Particulate Matter For Informed Decision Making In Punjab. 01982205662 / 15-07-2024 / Faisalabad,Gujranwala,Lahore,Multan,S heikhupura,Sialkot	560.000	400.000	0.000	100.000	100.000	60.000	0.000	0.000
2970	Construction Of 03 Low Cost Wastewater Treatment Plants (DLI-I, PGDP) 01982400606 / 02-12-2024 / Faisalabad,Nankana Sahib,Sialkot	583.996	438.253	70.000	0.000	70.000	75.743	0.000	0.000
Total: Regular		17,832.559	8,548.732	239.992	4,684.295	4,924.287	4,359.303	0.000	0.000
Chief Minister Initiative									
2971	EPA; Up Gradation, Restructuring, Revamping and Automation 01992307986 / 22-07-2024 / Punjab	500.000	325.000	0.000	95.000	95.000	80.000	0.000	0.000
2972	CM Punjab Green Credit Program 01992410323 / 06-09-2024 / Punjab	1,000.000	151.200	0.000	547.000	547.000	301.800	0.000	0.000
2973	Punjab Smog Mitigation And Response Initiative - Air Safe 01192416078 / 15-11-2024 / Punjab	5,381.000	2,000.000	0.000	3,381.000	3,381.000	0.000	0.000	0.000
Total: Chief Minister Initiative		6,881.000	2,476.200	0.000	4,023.000	4,023.000	381.800	0.000	0.000
Chief Minister Murree Development Programme									
2974	Revamping Of Biodiversity Park, Murree 01402416550 / 19-12-2024 / Murree	388.303	24.000	0.000	147.713	147.713	216.587	0.000	0.000
Total: Chief Minister Murree Development Programme		388.303	24.000	0.000	147.713	147.713	216.587	0.000	0.000
Total: ON-GOING SCHEMES		25,101.862	11,048.932	239.992	8,855.008	9,095.000	4,957.690	0.000	0.000
NEW SCHEMES									
Regular									
2975	Establishment Of Climate Observatory In Punjab 01192504108 / Un-Approved / Lahore	5,000.000	0.000	0.000	3,000.000	3,000.000	2,000.000	0.000	0.000
2976	Piloting The Solutions For Environmentally Sound Management Of Crop Residues In Punjab 01192504865 / Un-Approved / Lahore	750.000	0.000	0.000	750.000	750.000	0.000	0.000	0.000
2977	Innovation Program For Brick Manufacturing In Punjab 01192504866 / Un-Approved / Lahore	300.000	0.000	0.000	25.000	25.000	275.000	0.000	0.000
2978	Enhancing Awareness To Combat Air Pollution Under The World Bank's PCAP 01992502589 / Un-Approved / Punjab	560.000	0.000	0.000	50.000	50.000	510.000	0.000	0.000
2979	Installation Of 25 AQMS Under The World Bank's PCAP 01982502684 / Un-Approved / Punjab	2,900.000	0.000	0.000	50.000	50.000	2,850.000	0.000	0.000
2980	Establishment Of Fuel Quality Testing Laboratories Fixed and Mobile Under The World Bank's PCAP 01982504121 / Un-Approved / Punjab	560.000	0.000	10.000	30.000	40.000	520.000	0.000	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2981	Establishment Of An Integrated Air Pollutant And GHG Inventory System For Punjab Under The World Bank's PCAP 01982502590 / Un-Approved / Faisalabad,Gujranwala,Lahore,Multan,Sheikhupura	558.400	0.000	0.000	42.000	42.000	516.399	0.000	0.000
2982	Establishment Of Environment Protection Force in 10 Zones Of Punjab 01982504136 / Un-Approved / Faisalabad,Gujranwala,Multan,Murree,Rawalpindi,Sialkot	2,948.020	0.000	0.000	1,948.000	1,948.000	1,000.000	0.000	0.000
Total: Regular		13,576.420	0.000	10.000	5,895.000	5,905.000	7,671.399	0.000	0.000
Total: NEW SCHEMES		13,576.420	0.000	10.000	5,895.000	5,905.000	7,671.399	0.000	0.000
Grand Total		38,678.282	11,048.932	249.992	14,750.008	15,000.000	12,629.089	0.000	0.000

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	12	414.221	649.321	0.000	1,063.542	668.295	0.000
Total: ON-GOING SCHEMES	12	414.221	649.321	0.000	1,063.542	668.295	0.000
<u>NEW SCHEMES</u>							
Regular	3	55.000	428.262	0.000	483.262	0.000	0.000
Chief Minister Initiative	3	2,401.409	1,051.787	0.000	3,453.196	6,381.920	0.000
Total: NEW SCHEMES	6	2,456.409	1,480.049	0.000	3,936.458	6,381.920	0.000
Grand Total	18	2,870.630	2,129.370	0.000	5,000.000	7,050.215	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2983	Construction of Information Complex Rawalpindi (DGPR) 01982207378 / 15-08-2022 / Rawalpindi	145.498	94.574	50.920	0.004	50.924	0.000	0.000	0.000
2984	Establishment of Bhakkar Arts Council, Bhakkar (PUCAR) 01982103800 / 26-07-2021 / Bhakkar	430.369	372.796	38.613	18.960	57.573	0.000	0.000	0.000
2985	Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore (PUCAR) 01982103796 / 26-07-2021 / Lahore	391.585	71.798	75.200	24.800	100.000	219.787	0.000	0.000
2986	Transformation towards Two-way Communication Model and Communication Governance Model (DGPR) 01982206266 / 15-08-2022 / Lahore	196.269	110.439	45.929	39.901	85.830	0.000	0.000	0.000
2987	Revamping and Up-gradation of Halls and Art Gallery of Lahore Arts Council (Alhamra) (LAC) 01192302778 / 06-08-2024 / Lahore	100.000	24.367	0.000	75.633	75.633	0.000	0.000	0.000
2988	Establishment of Artificial Intelligence Powered Central Media Monitoring Unit at Directorate General Public Relations Headquarter and Digital Media Wing in the Divisional Information Offices in the Punjab 01192410300 / 12-09-2024 / Lahore	698.508	0.000	0.000	250.000	250.000	448.508	0.000	0.000
2989	Renovation/ Improvement of Okara Arts Council, Okara (PUCAR) 01342300222 / 26-09-2023 / Okara	123.364	29.500	47.818	46.046	93.864	0.000	0.000	0.000
2990	Construction of Information Complex, Multan (DGPR) 01242400191 / 23-08-2024 / Multan	88.694	25.000	63.694	0.000	63.694	0.000	0.000	0.000
2991	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01982103794 / 03-12-2021 / Bahawalpur	416.407	307.050	72.047	37.310	109.357	0.000	0.000	0.000
2992	Establishment of Studios for Promotion of Visual and Performing Arts in Punjab (PUCAR) 01992400146 / 15-08-2024 / Punjab	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
2993	Renovation /Upgradation of Buildings and Provision of Furniture/ Plant and Machinery to the Existing Art Councils (PUCAR) 01992400673 / 12-09-2024 / Punjab	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
2994	Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils (PUCAR) 01982103797 / 26-07-2021 / Dera Ghazi Khan,Faisalabad,Multan,Murree	152.792	111.125	20.000	21.667	41.667	0.000	0.000	0.000
Total: Regular		2,878.486	1,146.649	414.221	649.321	1,063.542	668.295	0.000	0.000
Total: ON-GOING SCHEMES		2,878.486	1,146.649	414.221	649.321	1,063.542	668.295	0.000	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

2995	Construction of Book Ware House and Upgradation of Adabi Chaye Khana in Board for Advancement of Literature, Punjab 01192501221 / Un-Approved / Lahore	100.000	0.000	55.000	45.000	100.000	0.000	0.000	0.000
2996	Technology Advancement Program for Information & Culture, Punjab 01992501193 / Un-Approved / Punjab	183.262	0.000	0.000	183.262	183.262	0.000	0.000	0.000
2997	Solarization of Field Offices and Auditorium of Punjab Council of the Arts, Lahore (PUCAR) 01982501178 / Un-Approved / Bahawalpur, Bhakkar, Dera Ghazi Khan, Faisalabad, Gujranwala, Multan, Murree, Rawalpindi, Sahiwal, Sargodha	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: Regular		483.262	0.000	55.000	428.262	483.262	0.000	0.000	0.000

Chief Minister Initiative

2998	Up-gradation of Al-Hamra Arts Council at Mall Road and Cultural Complex near Gaddafi Stadium (LAC) 01192501018 / Un-Approved / Lahore	2,399.616	0.000	403.213	46.787	450.000	1,949.616	0.000	0.000
2999	Construction of State of the Art DGPR Complex at Head Office, Lahore 01192502536 / Un-Approved / Lahore	4,967.750	0.000	998.196	5.000	1,003.196	4,432.304	0.000	0.000
3000	Feasibility and Seed Money for Film City and Cinema Development Funds 01992505430 / Un-Approved / Punjab	2,000.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		9,367.366	0.000	2,401.409	1,051.787	3,453.196	6,381.920	0.000	0.000
Total: NEW SCHEMES		9,850.628	0.000	2,456.409	1,480.049	3,936.458	6,381.920	0.000	0.000
Grand Total		12,729.114	1,146.649	2,870.630	2,129.370	5,000.000	7,050.215	0.000	0.000

ARCHAEOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	10	80.002	635.318	0.000	715.320	65.126	0.000
Total: ON-GOING SCHEMES	10	80.002	635.318	0.000	715.320	65.126	0.000
<u>NEW SCHEMES</u>							
Blocks	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Regular	15	700.000	2,319.680	0.000	3,019.680	2,614.991	1,670.331
Chief Minister Initiative	8	3,795.000	1,470.000	0.000	5,265.000	3,705.000	3,964.000
Total: NEW SCHEMES	24	4,495.000	4,789.680	0.000	9,284.680	6,319.991	5,634.331
Grand Total	34	4,575.002	5,424.998	0.000	10,000.000	6,385.117	5,634.331

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3001	Establishment of Museum at Hafizabad, District Hafizabad 01982208105 / 24-08-2022 / Hafizabad	96.016	93.000	0.001	3.015	3.016	0.000	0.000	0.000
3002	Preservation / Restoration of Tomb of Abdul Nabi (Kotli Maqbara), Gujranwala. 01982103863 / 28-07-2021 / Gujranwala	65.000	47.600	0.000	17.400	17.400	0.000	0.000	0.000
3003	Development of Maharaja Ranjeet Singh Museum at Gujranwala 01122403587 / 18-09-2024 / Gujranwala	120.000	34.000	80.000	6.000	86.000	0.000	0.000	0.000
3004	Preparation of Dossier of Tentative World Heritage Site of Harappa and Hiran Minar 01212403589 / 30-10-2024 / Sheikhpura	15.300	0.000	0.000	15.300	15.300	0.000	0.000	0.000
3005	Up-gradation of Rest House & Auditorium at Harappa Museum Sahiwal 01362416700 / 29-01-2025 / Sahiwal	57.834	19.000	0.000	38.834	38.834	0.000	0.000	0.000
3006	Conservation/Restoration of Civil Building inside Derawar Fort 01982103871 / 01-08-2022 / Bahawalpur	120.828	44.338	0.000	76.490	76.490	0.000	0.000	0.000
3007	Conservation and Preservation of Historical Forts of Cholistan (Jam Garh Fort and Mir Garh Fort) 01022403582 / 30-07-2024 / Bahawalpur	369.052	120.000	0.000	249.052	249.052	0.000	0.000	0.000
3008	Conservation, Restoration and Development of Museum at Umar Hayat Mahal , Chiniot 01082403586 / 31-07-2024 / Chiniot	143.469	5.000	0.000	100.000	100.000	38.469	0.000	0.000
3009	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 01991905910 / 20-11-2019 / Punjab	194.310	90.082	0.001	104.227	104.228	0.000	0.000	0.000
3010	Capacity Building of Directorate General of Archaeology 01992207113 / 15-08-2022 / Punjab	116.357	64.700	0.000	25.000	25.000	26.657	0.000	0.000
Total: Regular		1,298.166	517.720	80.002	635.318	715.320	65.126	0.000	0.000
Total: ON-GOING SCHEMES		1,298.166	517.720	80.002	635.318	715.320	65.126	0.000	0.000

NEW SCHEMES

Regular

3011	Preservation/Restoration and Development of Heritage Sites of District Gujrat (Old Water Tank Bani Bangla, Kharian, Historic Mosque at Mouza Qila Dar District Gujrat etc.) 01462500660 / Un-Approved / Gujrat	85.000	0.000	0.000	40.000	40.000	45.000	0.000	0.000
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Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3012	Preservation and Restoration of Dak Banglows in District Jhelum 01292504022 / Un-Approved / Rawalpindi	120.000	0.000	0.000	70.000	70.000	50.000	0.000	0.000
3013	Preservation/Restoration and Development of Historical Sites of District Jhelum (Ancient Tilla Jogian Temples & Historic Stepped Well Dina) Distt. Jhelum 01282501558 / Un-Approved / Jhelum	300.000	0.000	0.000	200.000	200.000	100.000	0.000	0.000
3014	Preservation/Restoration and Development of Hindu Shahi Temples Mari Hills, District Mianwali 01322505805 / Un-Approved / Mianwali	300.000	0.000	0.000	100.000	100.000	100.000	100.000	0.000
3015	Preservation/Restoration and Development of Historical Sites of Gujranwala (Ancient Lodhi Mosque, Dhonkal Baoili, Dak Choki, Jain Mandir etc) 01122505787 / Un-Approved / Gujranwala	250.000	0.000	0.000	50.000	50.000	50.000	150.000	0.000
3016	Establishment of Program Management Unit for Punjab Tourism Rehabilitation and Revamping Project 01192505525 / Un-Approved / Lahore	800.000	0.000	0.000	249.672	249.672	249.999	220.331	79.998
3017	Construction of Office Building, Directorate General of Archaeology, Lahore 01192505603 / Un-Approved / Lahore	800.000	0.000	500.000	0.008	500.008	299.992	0.000	0.000
3018	Preservation/Restoration and Development of Tomb of Nadra Begum and Tomb of Ali Mardan, Lahore 01192505795 / Un-Approved / Lahore	600.000	0.000	200.000	150.000	350.000	150.000	100.000	0.000
3019	Conservation and Development of Sher Singh Baradari, District Lahore 01192506260 / Un-Approved / Lahore	300.000	0.000	0.000	110.000	110.000	190.000	0.000	0.000
3020	Preservation and Restoration of Sheikhpura Fort, District Sheikhpura 01212500887 / Un-Approved / Sheikhpura	790.000	0.000	0.000	300.000	300.000	380.000	110.000	0.000
3021	Preservation of Historical Sites, District Pakpattan (Dhaki Area, Malka Hans, Waris Shah Mosque etc.) 01352501699 / Un-Approved / Pakpattan	625.000	0.000	0.000	200.000	200.000	225.000	200.000	0.000
3022	Conservation and Preservation of Mouj Garh Fort, District Bahawalpur 01022500888 / Un-Approved / Bahawalpur	795.000	0.000	0.000	250.000	250.000	250.000	295.000	0.000
3023	Conservation/Preservation of Din Garh Fort, District Bahawalpur 01022505863 / Un-Approved / Bahawalpur	720.000	0.000	0.000	300.000	300.000	200.000	220.000	0.000
3024	Conservation/Preservation and Restoration of Marot Fort, District Bahawalpur 01022506279 / Un-Approved / Bahawalpur	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3025	Conservation and Preservation of Phulara Fort, District Bahawalnagar 01012505861 / Un-Approved / Bahawalnagar	700.000	0.000	0.000	200.000	200.000	225.000	275.000	0.000
Total: Regular		7,385.000	0.000	700.000	2,319.680	3,019.680	2,614.991	1,670.331	79.998
Blocks									
3026	Conservation/Preservation, Restoration and Improvement of Sites of Historical and Archaeological Importance in Punjab 01982506280 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Blocks		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Chief Minister Initiative									
3027	Preservation/Restoration , Improvement, Management and Upgradation of World Heritage Site Taxila, District Rawalpindi 01292504019 / Un-Approved / Rawalpindi	4,200.000	0.000	1,000.000	300.000	1,300.000	1,300.000	1,600.000	0.000
3028	Preservation/Restoration , Improvement, Management and Upgradation of Rohtas Fort, District Jhelum 01282504008 / Un-Approved / Jhelum	2,489.000	0.000	630.000	200.000	830.000	700.000	959.000	0.000
3029	Preservation/Restoration , Improvement, Management and Upgradation St. Andrew's Presbyterian Church, Lahore 01192504020 / Un-Approved / Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
3030	Conservation, Rehabilitation and Improvement of Summit Minar, Lahore 01192504977 / Un-Approved / Lahore	525.000	0.000	250.000	70.000	320.000	55.000	150.000	0.000
3031	Rehabilitation of Javaid Manzil (Iqbal Museum), Lahore 01192505602 / Un-Approved / Lahore	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
3032	Preservation/Restoration , Improvement, Management and Upgradation of Hiran Minar, District Sheikhpura 01212504014 / Un-Approved / Sheikhpura	1,820.000	0.000	800.000	200.000	1,000.000	450.000	370.000	0.000
3033	Preservation/Restoration , Improvement, Management and Upgradation of Harrapa, District Sahiwal 01362504023 / Un-Approved / Sahiwal	1,800.000	0.000	700.000	200.000	900.000	500.000	400.000	0.000
3034	Preservation/Restoration , Improvement, Management and Upgradation of Derawar Fort, District Bahawalpur 01022504011 / Un-Approved / Bahawalpur	1,800.000	0.000	415.000	300.000	715.000	600.000	485.000	0.000
Total: Chief Minister Initiative		12,934.000	0.000	3,795.000	1,470.000	5,265.000	3,705.000	3,964.000	0.000
Total: NEW SCHEMES		21,319.000	0.000	4,495.000	4,789.680	9,284.680	6,319.991	5,634.331	79.998
Grand Total		22,617.166	517.720	4,575.002	5,424.998	10,000.000	6,385.117	5,634.331	79.998

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	999.990	491.808	0.000	1,491.798	5,336.850	0.000
Special Initiatives	3	419.112	125.301	0.000	544.413	474.800	0.000
Total: ON-GOING SCHEMES	10	1,419.102	617.109	0.000	2,036.211	5,811.650	0.000
<u>NEW SCHEMES</u>							
Regular	38	100.000	863.789	0.000	963.789	1,133.211	0.000
Total: NEW SCHEMES	38	100.000	863.789	0.000	963.789	1,133.211	0.000
Grand Total	48	1,519.102	1,480.898	0.000	3,000.000	6,944.861	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3035	Conservation and Improvement of Badshahi Masjid & Hazoori Bagh Ensemble Lahore 01982207084 / 05-08-2022 / Lahore	350.570	315.900	0.000	34.670	34.670	0.000	0.000	0.000
3036	Feasibility Study: Integrated Development Planning & Revamping of Data Darbar Complex, Lahore 01982207085 / 13-09-2022 / Lahore	40.988	28.860	0.000	12.128	12.128	0.000	0.000	0.000
3037	Integrated Master Planning and Development / Expansion of Data Darbar Complex, Including Traffic Management 01192308592 / 12-01-2024 / Lahore	6,392.800	355.950	999.990	0.010	1,000.000	5,036.850	0.000	0.000
3038	Rehabilitation of Aiwan-e-Auqaf Building, Lahore 01192403849 / 05-07-2024 / Lahore	150.000	30.000	0.000	70.000	70.000	50.000	0.000	0.000
3039	Installation of Hydraulic Canopies in Courtyard of Data Darbar 01192416689 / 28-01-2025 / Lahore	650.000	63.000	0.000	337.000	337.000	250.000	0.000	0.000
3040	Conservation / Restoration of Shrine Hazrat Daud Bandagi (R.A), Sher Garh, District Okara (Phase-II) 01342416900 / 10-03-2025 / Okara	28.000	10.000	0.000	18.000	18.000	0.000	0.000	0.000
3041	Mosque of Darbar Baba Muhammad Panah at Kameer, District Sahiwal 01362416697 / 29-01-2025 / Sahiwal	22.000	2.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Regular		7,634.358	805.710	999.990	491.808	1,491.798	5,336.850	0.000	0.000

Special Initiatives

3042	Integrated Master Planning & Development of Shrine Complex Baba Bulleh Shah (RA), Kasur. 01182304013 / 03-10-2023 / Kasur	565.000	373.077	169.162	22.761	191.923	0.000	0.000	0.000
3043	Integrated Master Planning & Development of Shrine Complex Baba Farid-ud-Din Gunj Shakar, Pakpattan 01352303992 / 03-10-2023 / Pakpattan	795.490	543.000	249.950	2.540	252.490	0.000	0.000	0.000
3044	Conservation / Up-Gradation of Shrines / Mosques Uch Sharif and Development of Pilgrim Trail 01022304018 / 02-01-2024 / Bahawalpur	594.800	20.000	0.000	100.000	100.000	474.800	0.000	0.000
Total: Special Initiatives		1,955.290	936.077	419.112	125.301	544.413	474.800	0.000	0.000
Total: ON-GOING SCHEMES		9,589.648	1,741.787	1,419.102	617.109	2,036.211	5,811.650	0.000	0.000

NEW SCHEMES

Regular

3045	Construction of Janazgah, Reconstruction of Toilets / Ablution Place, Roof Replacement and Renovation of Markazi Jamia Masjid, Railway Road, Mandi Baha-ud-Din. 01422502789 / Un-Approved / Mandi Bahauddin	159.000	0.000	0.000	55.789	55.789	103.211	0.000	0.000
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Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3046	Construction of Zaireen Rooms and Verandah, Boundary Wall, Ablution Place, Manager Auqaf Office and Courtyard Flooring at Shrine Hazrat Shah Doula Wali, District Gujrat 01462502860 / Un-Approved / Gujrat	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3047	Renovation of Shrine, Reconstruction of Zaireen Rooms and Verandah, Construction of Library Hall at Shrine Hazrat Khawaja Masoom Shah, Mohari Sharif, Tehsil Kharian, District Gujrat 01462502861 / Un-Approved / Gujrat	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3048	Reconstruction of Masjid, Toilets / Ablution Place attached to Shrine Hazrat Hussain Shah, Gujrat 01462505685 / Un-Approved / Gujrat	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3049	Construction of Zaireen Rooms/Verandah and Renovation of Toilets / Ablution Place at Shrine Hazrat Baba Noor Shah, Mauza Kot Baloch, Tehsil and District Mandi Baha-ud-Din. 01422506524 / Un-Approved / Mandi Bahauddin	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3050	Construction of Zaireen Verandah, Langer Khana, Compound Wall and Renovation of Toilets / Ablution Place at Shrine Hazrat Shah Safeer, Teshil Sohawa, District Jhelum (Phase-I). 01282504812 / Un-Approved / Jhelum	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3051	Rehabilitation of Masjid, Renovation of Toilets / Ablution Place and Electrical Works at Markazi Jamia Masjid Ashrafia, Goal Chowk, Sargodha. 01332502863 / Un-Approved / Sargodha	49.000	0.000	0.000	20.000	20.000	29.000	0.000	0.000
3052	Conservation / Restoration of Shrine, Construction of Zaireen Verandah and Renovation of Toilets / Ablution Place at Shrine Hazrat Nau Lakh Hazari, Shahkot District Faisalabad. 01092502801 / Un-Approved / Faisalabad	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3053	Renovation of Shrine, Toilets/Ablution Place and attached Auqaf Offices at Shrine Hazrat Noor Shah Wali, Faisalabad. 01092502870 / Un-Approved / Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3054	Reconstruction of Shrine, Construction of Musafir Khana, Construction of Washrooms / Ablution Place and Courtyard Flooring at Shrine Pir Abdur Rehman, Ahmed Pur Sial, District Jhang 01102502875 / Un-Approved / Jhang	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3055	Reconstruction of Masjid, Toilets and Ablution Place at Unchi Masjid (Masjid Mughlan Wali) Bagheechi Chowk, Gujranwala 01122502793 / Un-Approved / Gujranwala	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3056	Master Planning and Integrated Development of Shrine Complex Hazrat Imam Ali-ul-Haq, Sialkot (Phase-I). 01172502800 / Un-Approved / Sialkot	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
3057	Construction of Toilet Block, Langer Khana, Parking Area, Kitchen and Store etc. at Empress Road leading to Shrine of Bibi Pak Daman, Lahore. 01192502788 / Un-Approved / Lahore	496.000	0.000	100.000	0.000	100.000	396.000	0.000	0.000
3058	Conservation / Restoration of Shrine, Reconstruction of Verandah, Construction of Toilets, Renovation of Ablution Place and Electric Works at Shrine Hazrat Shah Kamal, Lahore. 01192502798 / Un-Approved / Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
3059	Conservation of Masjid and Shrine, Reconstruction of Toilets, Renovation of Ablution Places and Improvement of Sewerage System at Shrine Hazrat Shah Abual Mauli, Lahore 01192502799 / Un-Approved / Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
3060	Renovation of Masjid and Shrine, Reconstruction of Toilets / Ablution Place at Shrine Hazrat Aziz-ud-Din Makki, Almaroof Pir Makki, Lahore 01192502859 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3061	Conservation / Restoration Works at Shrine, Construction of Toilets and Conservation of Langer Khana and Musafir Khana at Shrine Dars Mian Wadda, Lahore 01192502866 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3062	Renovation of Masjid and Shrine, Toilets / Ablution Place and Construction of Boundary Wall at Shrine Hazrat Hassan Shah Wali, Shahdara, Lahore 01192502869 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3063	Construction of Islamic Center at Masjid Ghulab Shah Wali, Johar Town, Lahore 01192505683 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3064	Integrated Operation Management and Establishment of Centralized Command and Control Room in Punjab Auqaf Organization 01192505684 / Un-Approved / Lahore	125.000	0.000	0.000	60.000	60.000	65.000	0.000	0.000
3065	Conservation / Restoration of Shrine Hazrat Shah Chiragh, Lahore. 01192506528 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3066	Installation of Floor Standing Air Cabinet at Masjid Data Darbar, Lahore. 01192506530 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3067	Reconstruction of Shrine, Toilets, Ablution Place, Courtyard Flooring and Water Supply arrangements at Shrine Hazrat Naik Mard Kanganpur, Tehsil Chunian, District Kasur 01182504811 / Un-Approved / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3068	Renovation of Jamia Masjid Usmania Goal Chowk, Okara (Phase-I) 01342502794 / Un-Approved / Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3069	Conservation / Restoration of Shrine, Renovation of existing Musafir Khana, Renovation of existing Toilets / Ablution Places, Boundary Wall, Construction of additional Toilet Block at Hazrat Sakhi Zain-ul-Abdin, Multan. 01242504813 / Un-Approved / Multan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
3070	Conservation / Restoration of Shrine, Renovation of Zaireen Rooms / Verandah, Toilets / Ablution Place and Courtyard Flooring at Shrine Hazrat Sultan Ahmed Qattal, Jalalpur Pirwala, Multan 01242504815 / Un-Approved / Multan	80.000	0.000	0.000	40.000	40.000	40.000	0.000	0.000
3071	Reconstruction of old Masjid and Madrissa, Preservation / Renovation of Darbar Hall, Hazrat Musa Pak Shaheed (R.A), Multan 01242504929 / Un-Approved / Multan	200.000	0.000	0.000	80.000	80.000	120.000	0.000	0.000
3072	Re-Construction of Frontal Double Storey Block and Public Amenities at Madrissa Jamia Rehmainia, Allah Dad Trust, Jahanian, District Khanewal. 01222502790 / Un-Approved / Khanewal	32.000	0.000	0.000	32.000	32.000	0.000	0.000	0.000
3073	Renovation of Shrine, Construction of Zaireen Verandah, Reconstruction of Boundary Wall and Courtyard Flooring at Shrine Hazrat Sadr-ud-Din, Dera Ghazi Khan 01042504816 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3074	Conservation / Restoration of Shrine, Reconstruction of Toilets / Ablution Place, Construction of Zaireen Verandah and Raising of Boundary Wall at Shrine Hazrat Pir Adil and attached Shrine of Hazrat Saidu Shah Wali, Dera Ghazi Khan 01042504817 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
3075	Conservation / Restoration works at Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 01042505682 / Un-Approved / Dera Ghazi Khan	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3076	Conservation / Restoration of Shrine, Verandahs, Masjid and Restoration of Entrances at Shrine Hazrat Khawaja Ghulam Farid, Kot Mithan, Rajanpur 01072504930 / Un-Approved / Rajanpur	36.000	0.000	0.000	16.000	16.000	20.000	0.000	0.000
3077	Reconstruction of Madrissa, Construction of Boundary Wall, Reconstruction of Toilets / Ablution Place and Courtyard Flooring at Madrissa Taleem-ul-Quran, Chak No. 46/DNB, Tehsil Yazman, District Bahawalpur. 01022502792 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3078	Renovation of Masjid, Shrine, Zaireen Rooms, Verandahs, Toilets / Ablution Place, Boundary Wall and Courtyard Flooring at Shrine Hazrat Khawaja Muhkm-ud-Din Seerani, District Bahawalpur 01022504814 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3079	Reconstruction of Rooms, Ablution Place, Construction of Boundary Wall, Renovation of Masjid, Shrine, Courtyard Flooring and Improvement of Drainage System at Shrine Hazrat Khawaja Noor Muhammad Maharvi, Chishtian, District Bahawalnagar (Phase-I) 01012502791 / Un-Approved / Bahawalnagar	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
3080	Reconstruction of Madrissa Rooms, Renovation of Toilets / Ablution Place and Courtyard Flooring at Jamia Masjid Munianwali, Tehsil Minchanabad, District Bahawalnagar 01012502797 / Un-Approved / Bahawalnagar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3081	Restoration of Shrine, Construction of Toilets / Ablution Place, Flooring of Courtyard, Sewerage and Water Supply arrangements at Shrine Hazrat Musa Nawab Sanjarwal, Tehsil Sadiqabad, District Rahimyar Khan 01032506526 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
3082	Conservation / Restoration of Masjid, Renovation of Toilets / Ablution Place, Electrical and Illumination works at Shahi Masjid, Chiniot (Phase-I). 01082502795 / Un-Approved / Chiniot	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
Total: Regular		2,097.000	0.000	100.000	863.789	963.789	1,133.211	0.000	0.000
Total: NEW SCHEMES		2,097.000	0.000	100.000	863.789	963.789	1,133.211	0.000	0.000
Grand Total		11,686.648	1,741.787	1,519.102	1,480.898	3,000.000	6,944.861	0.000	0.000

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	1,000.000	25.000	0.000	1,025.000	0.000	0.000
Total: ON-GOING SCHEMES	3	1,000.000	25.000	0.000	1,025.000	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	5	1,910.000	65.000	0.000	1,975.000	0.000	0.000
Chief Minister Initiative	1	1,000.000	0.000	0.000	1,000.000	0.000	0.000
Total: NEW SCHEMES	6	2,910.000	65.000	0.000	2,975.000	0.000	0.000
Grand Total	9	3,910.000	90.000	0.000	4,000.000	0.000	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3083	Socio-Economic Empowerment of Religious Minorities Youth through Skill Training 01992400472 / 30-01-2025 / Punjab	100.000	90.000	0.000	10.000	10.000	0.000	0.000	0.000
3084	Minority Development Fund 01992400548 / 04-03-2025 / Punjab	2,500.000	1,100.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000
3085	Online Facilitation Center for Educational Scholarships for Minorities and Marriage Licenses of Minorities 01992400553 / 13-08-2024 / Punjab	25.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: Regular		2,625.000	1,190.000	1,000.000	25.000	1,025.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		2,625.000	1,190.000	1,000.000	25.000	1,025.000	0.000	0.000	0.000

NEW SCHEMES

Regular

3086	Renovation of Saint Joseph Church, Chak No.36, S.B, Sargodha 01332505948 / Un-Approved / Sargodha	90.000	0.000	90.000	0.000	90.000	0.000	0.000	0.000
3087	Reconstruction & Restoration of St. Andrew's Presbyterian Church located at Nabha Road Near Supreme Court Registry, Lahore, Phase-II 01192504025 / Un-Approved / Lahore	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
3088	Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities (Phase-III) 01982503688 / Un-Approved / Punjab	300.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000
3089	Religious Tourism Conservation / Preservation of Gurdwara / Churches / Mandir Special Initiative 01982503693 / Un-Approved / Punjab	1,500.000	0.000	1,500.000	0.000	1,500.000	0.000	0.000	0.000
3090	Developing the HR&MA Department's Capacity and Increasing Awareness of Human Rights 01982505583 / Un-Approved / Punjab	65.000	0.000	0.000	65.000	65.000	0.000	0.000	0.000
Total: Regular		1,975.000	0.000	1,910.000	65.000	1,975.000	0.000	0.000	0.000
Chief Minister Initiative									
3091	Chief Minister's Minority Development Programme 01982503682 / Un-Approved / Punjab	1,000.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		2,975.000	0.000	2,910.000	65.000	2,975.000	0.000	0.000	0.000
Grand Total		5,600.000	1,190.000	3,910.000	90.000	4,000.000	0.000	0.000	0.000

PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	1	0.000	221.150	0.000	221.150	0.000	0.000
Blocks	2	0.000	717.876	0.000	717.876	0.000	0.000
Bureau of Statistics (BOS)	1	0.000	259.245	0.000	259.245	109.737	0.000
Cholistan Development Authority (CDA)	2	0.000	89.830	0.000	89.830	0.000	0.000
Regular	13	0.000	3,473.932	15,854.010	19,327.942	2,430.707	2,125.176
SDGs	1	0.000	150.000	0.000	150.000	150.000	0.000
Punjab Economic Research Institute (PERI)	1	0.000	119.720	0.000	119.720	0.000	0.000
Chief Minister Initiative	2	0.000	9,664.887	0.000	9,664.887	1,706.835	0.000
Total: ON-GOING SCHEMES	23	0.000	14,696.640	15,854.010	30,550.650	4,397.279	2,125.176
<u>NEW SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	1	140.000	18.000	0.000	158.000	539.119	0.000
Blocks	2	0.000	3,000.000	0.000	3,000.000	0.000	0.000
Cholistan Development Authority (CDA)	3	0.000	2,400.000	0.000	2,400.000	2,400.000	1,200.000
Regular	2	0.000	448.998	0.000	448.998	730.120	1,566.882
Chief Minister Initiative	2	328.500	843.852	0.000	1,172.352	1,002.684	907.745
Total: NEW SCHEMES	10	468.500	6,710.850	0.000	7,179.350	4,671.923	3,674.627
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	270.000	0.000	270.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	270.000	0.000	270.000	0.000	0.000
Grand Total	34	468.500	21,677.490	15,854.010	38,000.000	9,069.202	5,799.803

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3092	Establishment of Program Implementation Unit (PIU) 01991707377 / 08-09-2017 / Lahore	825.445	714.000	0.000	37.000	37.000	0.000	0.000	0.000
3093	Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees 01982105890 / 04-11-2021 / Lahore	2,637.012	1,177.649	0.000	648.639	648.639	0.000	0.000	0.000
3094	Establishment of Strategic Communication Cell in P&D Board 01192410280 / 01-10-2024 / Lahore	337.881	0.000	0.000	200.000	200.000	137.881	0.000	0.000
3095	Public Private Partnership Cell in P&D Department 01991300295 / 10-07-2020 / Punjab	807.878	594.190	0.000	45.834	45.834	0.000	0.000	0.000
3096	Punjab Tourism For Economic Growth Project (PTEGP) - World Bank Assisted 01981604707 / 12-10-2017 / Punjab	8,525.000	8,000.000	0.000	400.000	400.000	0.000	0.000	0.000
			Local:	0.000	110.000	110.000			
			Foreign:	0.000	290.000	290.000			
3097	Restructuring of Directorate General of Monitoring & Evaluation 01981707122 / 01-05-2018 / Punjab	720.735	562.799	0.000	81.470	81.470	76.466	0.000	0.000
3098	Establishment of Public Financial Management Unit (PFMU), Finance Department & Program Support Unit (PSU) Planning & Development Board under Punjab Resource Improvement and Digital Effectiveness (PRIDE)-TA Component 01992104489 / 19-05-2021 / Punjab	4,968.600	253.772	0.000	78.010	78.010	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	78.010	78.010			
3099	Strengthening of Program Coordination Unit (PCU) of Punjab Green Development Program (PGDP) in Planning & Development Board 01982005864 / 07-04-2021 / Punjab	335.331	217.106	0.000	61.848	61.848	0.000	0.000	0.000
3100	Establishment of Climate Finance Unit, Punjab (CFU) 01992409821 / 27-12-2024 / Punjab	200.192	0.000	0.000	109.009	109.009	91.183	0.000	0.000
3101	IPF Component for Punjab Clean Air Program (PCAP) 01992417650 / 22-05-2025 / Punjab	5,700.351	0.000	0.000	1,450.000	1,450.000	2,125.176	2,125.175	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,450.000	1,450.000			
3102	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 01981106350 / 30-09-2011 / Bahawalnagar,Bahawalpur,Bhakkar,Der a Ghazi Khan,Khushab,Layyah,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	25,243.130	20,017.553	0.000	4,560.132	4,560.132	0.001	0.001	665.443
			Local:	0.000	210.132	210.132			
			Foreign:	0.000	4,350.000	4,350.000			
3103	Punjab Human Capital Investment Project (PHCIP) 01992005697 / 18-05-2020 / Bahawalnagar,Bahawalpur,Bhakkar,Der a Ghazi Khan,Khushab,Layyah,Lodhran,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	41,664.000	31,811.000	0.000	9,686.000	9,686.000	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	9,686.000	9,686.000			

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3104	Koh-E-Suleman Improvement Project (KSIP) 01982004455 / 15-07-2021 / Dera Ghazi Khan,Rajanpur	5,712.000	3,573.033	0.000	1,970.000	1,970.000	0.000	0.000	0.000

Total: Regular	97,677.555	66,921.102	0.000	19,327.942	19,327.942	2,430.707	2,125.176	665.443
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Agency For Barani Areas Development (ABAD)

3105	Integrated Farms Development in Punjab Barani Tract by ABAD 01982207314 / 08-11-2022 / Attock,Bhakkar,Chakwal,Gujrat,Jhelum, Khushab,Layyah,Murree,Narowal,Rawal pindi,Sialkot,Talagang	1,000.000	656.600	0.000	221.150	221.150	0.000	0.000	0.000
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Total: Agency For Barani Areas Development (ABAD)	1,000.000	656.600	0.000	221.150	221.150	0.000	0.000	0.000
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Blocks

3106	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes for Planning & Development 01992206854 / Un-Approved / Punjab	217.876	0.000	0.000	217.876	217.876	0.000	0.000	0.000
3107	Block Allocation for hiring of Consultancy Services to Conduct Feasibility Studies, Surveys, Financial Forecasting, Economic Modelling, Performance Audits, Third Party Validations, etc. 01992454468 / 10-03-2025 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000

Total: Blocks	717.876	0.000	0.000	717.876	717.876	0.000	0.000	0.000
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Bureau of Statistics (BOS)

3108	Restructuring/Revamping and Strengthening of Bureau of Statistics (BOS), Punjab 01992205722 / 03-05-2023 / Punjab	368.982	0.000	0.000	259.245	259.245	109.737	0.000	0.000
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Total: Bureau of Statistics (BOS)	368.982	0.000	0.000	259.245	259.245	109.737	0.000	0.000
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Chief Minister Initiative

3109	Punjab Socio Economic Registry (PSER) 01992306337 / 11-12-2024 / Punjab	5,112.680	1,357.272	0.000	2,048.573	2,048.573	1,706.835	0.000	0.000
3110	Comprehensive Door-to-Door Socio-Economic Survey of Punjab For Establishing Punjab Socio-Economic Registry (PSER)-PC-II 01992416802 / 19-02-2025 / Punjab	7,774.314	158.000	0.000	7,616.314	7,616.314	0.000	0.000	0.000

Total: Chief Minister Initiative	12,886.994	1,515.272	0.000	9,664.887	9,664.887	1,706.835	0.000	0.000
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Cholistan Development Authority (CDA)

3111	Rehabilitation of Water Supply pipe line from 108/DB to Bijnot / Khali Tehsil Yazman District Bahawalpur 01982207160 / 20-09-2023 / Bahawalpur	197.383	189.700	0.000	7.683	7.683	0.000	0.000	0.000
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Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3112	Procurement of Water Bouzers for Cholistan to combat Drought like Condition 01982208037 / 17-11-2022 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	216.547	134.400	0.000	82.147	82.147	0.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		413.930	324.100	0.000	89.830	89.830	0.000	0.000	0.000
Punjab Economic Research Institute (PERI)									
3113	Augmenting the Research Capacity of PERI 01982104500 / 29-03-2022 / Punjab	312.220	3.549	0.000	119.720	119.720	0.000	0.000	0.000
Total: Punjab Economic Research Institute (PERI)		312.220	3.549	0.000	119.720	119.720	0.000	0.000	0.000
SDGs									
3114	Punjab Sustainable Development Goals (SDGs) Plus Project 01992306345 / 16-01-2024 / Punjab	500.000	200.000	0.000	150.000	150.000	150.000	0.000	0.000
Total: SDGs		500.000	200.000	0.000	150.000	150.000	150.000	0.000	0.000
Total: ON-GOING SCHEMES		113,877.557	69,620.624	0.000	30,550.650	30,550.650	4,397.279	2,125.176	665.443
NEW SCHEMES									
Regular									
3115	Enhancing Institutional Effectiveness of Planning & Development Board Punjab 01192506625 / Un-Approved / Lahore	700.000	0.000	0.000	100.000	100.000	300.000	300.000	0.000
3116	Transformation of Punjab Resource Management & Policy Unit (PRMPU) 01992505659 / 17-05-2025 / Punjab	2,046.000	0.000	0.000	348.998	348.998	430.120	1,266.882	0.000
Total: Regular		2,746.000	0.000	0.000	448.998	448.998	730.120	1,566.882	0.000
Agency For Barani Areas Development (ABAD)									
3117	Improvement / Rehabilitation of ABAD Rest House & Complex, Rawalpindi 01292500519 / Un-Approved / Rawalpindi	697.119	0.000	140.000	18.000	158.000	539.119	0.000	0.000
Total: Agency For Barani Areas Development (ABAD)		697.119	0.000	140.000	18.000	158.000	539.119	0.000	0.000
Blocks									
3118	Establishment of Water Reservoirs for the purpose of Conservation, Economic Value Addition and Resource Management 01992506293 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
3119	Improvement/Rehabilitation/Restoration/ Establishment of Water Storage and Usage Infrastructure 01992506294 / Un-Approved / Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
Total: Blocks		3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

3120	Establishment of Makerspace Punjab 01992417752 / Un-Approved / Punjab	1,152.441	0.000	328.500	544.612	873.112	104.224	112.935	62.170
3121	Chief Minister's Water Conservation and Livelihood Project in Punjab Barani Tract 01982506250 / Un-Approved / Attock,Chakwal,Dera Ghazi Khan,Jhelum,Khushab,Mianwali,Murree, Rawalpindi,Talagang,Taunsa	2,390.510	0.000	0.000	299.240	299.240	898.460	794.810	398.000
Total: Chief Minister Initiative		3,542.951	0.000	328.500	843.852	1,172.352	1,002.684	907.745	460.170

Cholistan Development Authority (CDA)

3122	Solarization of Existing Water Supply Pipe Lines in Cholistan 01982506290 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	1,000.000	0.000	0.000	400.000	400.000	600.000	0.000	0.000
3123	Rehabilitation/Improvement/Construction of Water Supply Pipelines, Provision of Drinking Water Facilities and Construction of Animal Sheds along with Cattle Chutes in Cholistan 01982506291 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	2,500.000	0.000	0.000	1,000.000	1,000.000	900.000	600.000	0.000
3124	Rehabilitation/Widening & Improvement/Construction of Metalled Roads in Cholistan 01982506292 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	2,500.000	0.000	0.000	1,000.000	1,000.000	900.000	600.000	0.000
Total: Cholistan Development Authority (CDA)		6,000.000	0.000	0.000	2,400.000	2,400.000	2,400.000	1,200.000	0.000
Total: NEW SCHEMES		15,986.070	0.000	468.500	6,710.850	7,179.350	4,671.923	3,674.627	460.170

OTHER DEVELOPMENT PROGRAM

ODP

3125	Sustainable Urban Management & Environmental Resilience (SUMER) 01992502489 / 01-07-2025 / Punjab	270.000	0.000	0.000	270.000	270.000	0.000	0.000	0.000
Total: ODP		270.000	0.000	0.000	270.000	270.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		270.000	0.000	0.000	270.000	270.000	0.000	0.000	0.000
Grand Total		130,133.628	69,620.624	468.500	37,531.500	38,000.000	9,069.202	5,799.803	1,125.613

SPECIAL PROGRAMME / INITIATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>NEW SCHEMES</u>							
Regular	7	8,200.000	22,000.000	0.000	30,200.000	0.000	0.000
Total: NEW SCHEMES	7	8,200.000	22,000.000	0.000	30,200.000	0.000	0.000
Grand Total	7	8,200.000	22,000.000	0.000	30,200.000	0.000	0.000

Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

3126	Supply of Water to Rawalpindi/ Islamabad Region from Tarbela Reservoir along with Establishment of Regulatory Framework 01292506321 / Un-Approved / Rawalpindi	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
3127	Chief Minister Priority Program 01992011717 / Un-Approved / Punjab	8,000.000	0.000	0.000	8,000.000	8,000.000	0.000	0.000	0.000
3128	VGF and Land Acquisition for Development Projects. 01991911719 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
3129	SMOG Less & Climate Change Resilient Punjab 01992410316 / Un-Approved / Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
3130	Export Growth & Trade Development Initiative 01992506328 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
3131	Chief Minister Initiative for Management of Storm Water Drains / Channels 01992506605 / Un-Approved / Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
3132	Chief Minister Equalization Program for South Punjab 01992506329 / Un-Approved / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Kot Addu, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Taunsa, Vehari	8,200.000	0.000	8,200.000	0.000	8,200.000	0.000	0.000	0.000
Total: Regular		30,200.000	0.000	8,200.000	22,000.000	30,200.000	0.000	0.000	0.000
Total: NEW SCHEMES		30,200.000	0.000	8,200.000	22,000.000	30,200.000	0.000	0.000	0.000
Grand Total		30,200.000	0.000	8,200.000	22,000.000	30,200.000	0.000	0.000	0.000