

# ANNUAL DEVELOPMENT PROGRAM

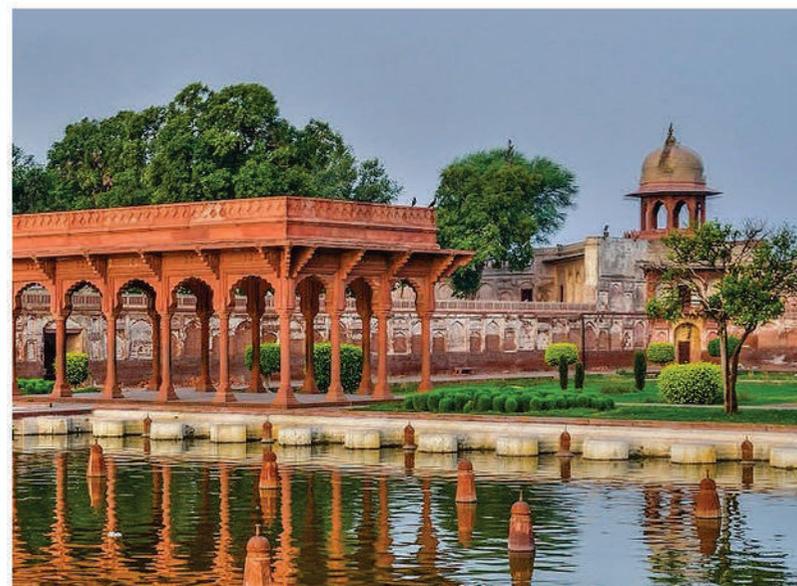
FY 2025-26

CM  
UNJAB



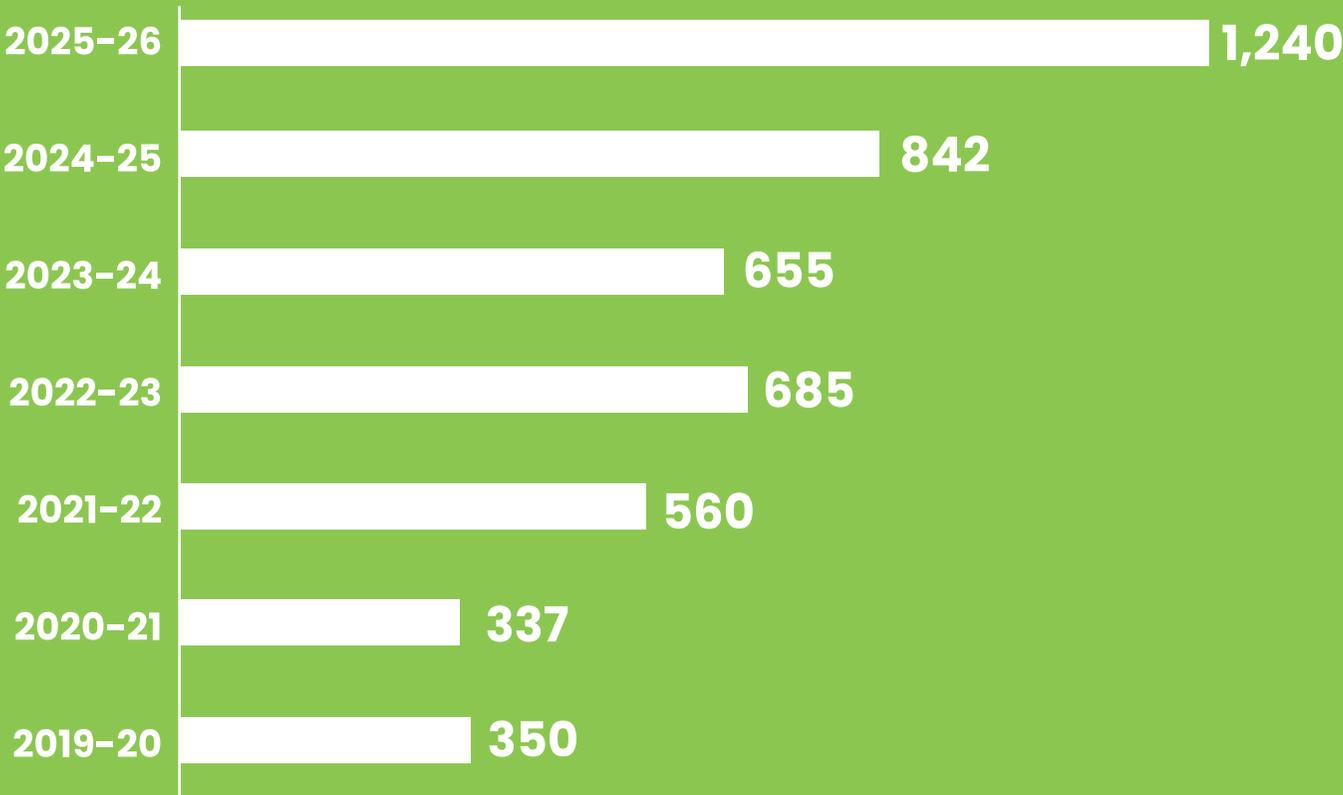






# PUNJAB'S HIGHEST DEVELOPMENT BUDGET

PKR BILLION



# ADP 2024-25 & 2025-26 AT A GLANCE

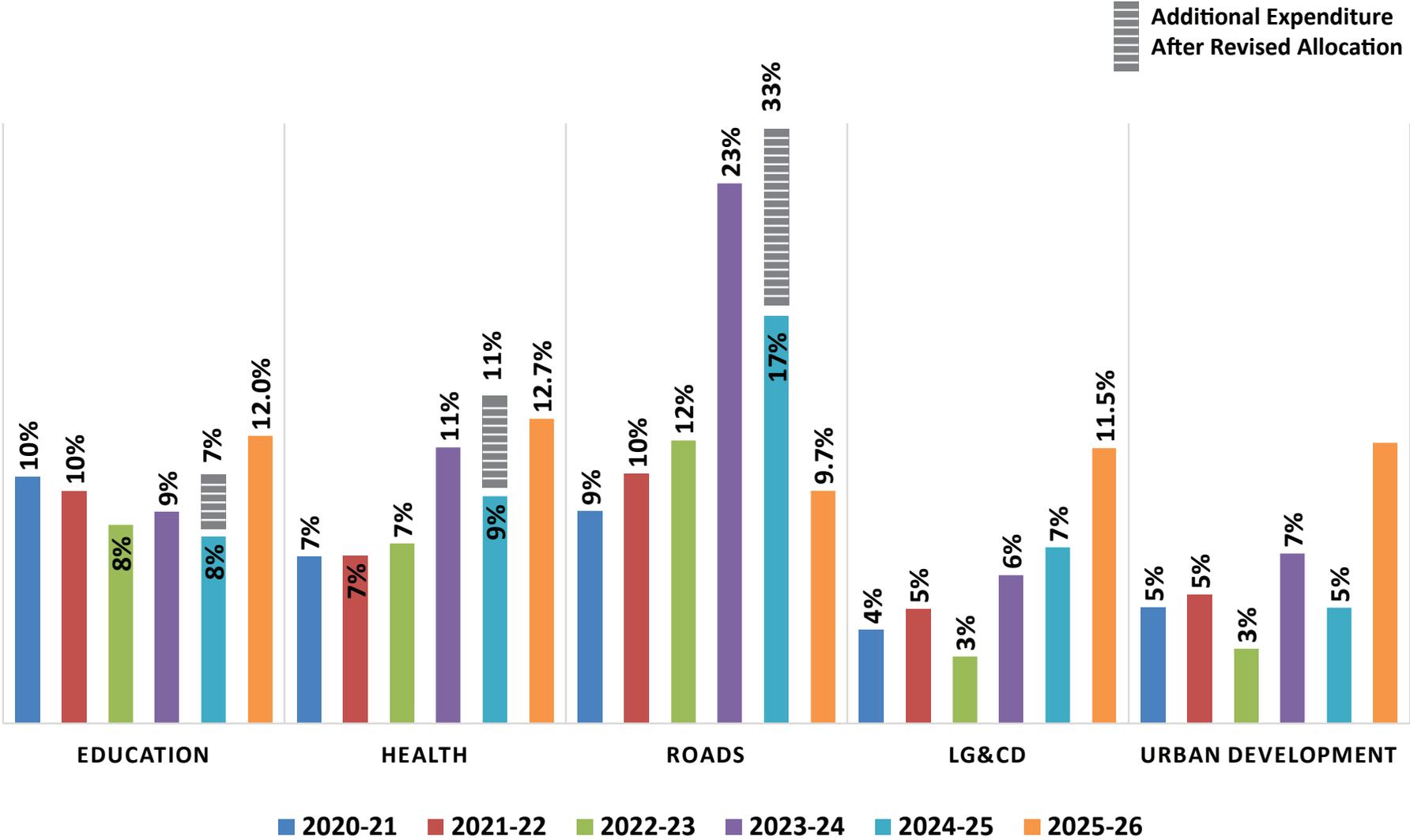
Sector	Budget Allocation 2024-25 (PKR Million)	Budget Allocation 2025-26 (PKR Million)
<b>SOCIAL SECTORS</b>	<b>280,650</b>	<b>493,500</b>
School Education	42,500	100,000
Higher Education	17,000	39,500
Special Education	2,000	5,000
Literacy & Non-Formal Education	4,000	4,000
Sports & Youth Affairs	7,600	7,600
Specialized Health Care & Medical Education	86,000	95,000
Health & Population <sup>1</sup>	46,400	86,000
Water Supply & Sanitation	8,000	6,000
Social Welfare	4,000	7,000
Women Development	1,400	1,400
LG&CD	61,750	142,000
<b>INFRASTRUCTURE DEVELOPMENT</b>	<b>246,800</b>	<b>335,500</b>
Roads	143,000	120,000
Irrigation	25,800	38,000
Energy	7,500	7,500
Public Buildings	30,000	25,000
Urban Development	40,500	145,000
<b>PRODUCTION SECTORS</b>	<b>107,850</b>	<b>164,200</b>
Agriculture	64,600	80,000
Cooperatives <sup>2</sup>		500
Forestry	4,000	5,000
Wildlife	6,400	10,000
Fisheries	5,300	10,000
Price Control & Commodities Management <sup>2</sup>	400	10,500
Livestock & Dairy Development	9,000	5,000
Industries, Commerce & Investment	10,700	12,000
Skill Development & Entrepreneurship <sup>2</sup>		12,000
Mines & Minerals	950	1,200
Tourism	6,500	18,000

Sector	Budget Allocation 2024-25 (PKR Million)	Budget Allocation 2025-26 (PKR Million)
<b>SERVICES SECTORS</b>	<b>41,000</b>	<b>141,699</b>
Governance & Information Technology	20,700	35,000
Labour & HR Development	400	20,400
Transport	18,500	85,000
Emergency Service (1122)	1,400	1,200
<b>OTHERS</b>	<b>64,200</b>	<b>75,000</b>
Environment & Climate Change	10,000	15,000
Information & Culture	2,600	5,000
Archaeology	800	10,000
Auqaf & Religious Affairs	800	3,000
Human Rights & Minority Affairs	4,000	4,000
Planning & Development	46,000	38,000
<b>SPECIAL INITIATIVES</b>	<b>101,500</b>	<b>30,200</b>
Special Programme/Initiatives/Innovative Financing through PPPs	101,500	30,200
<b>GRAND TOTAL</b>	<b>842,000</b>	<b>1,240,000</b>

Note:

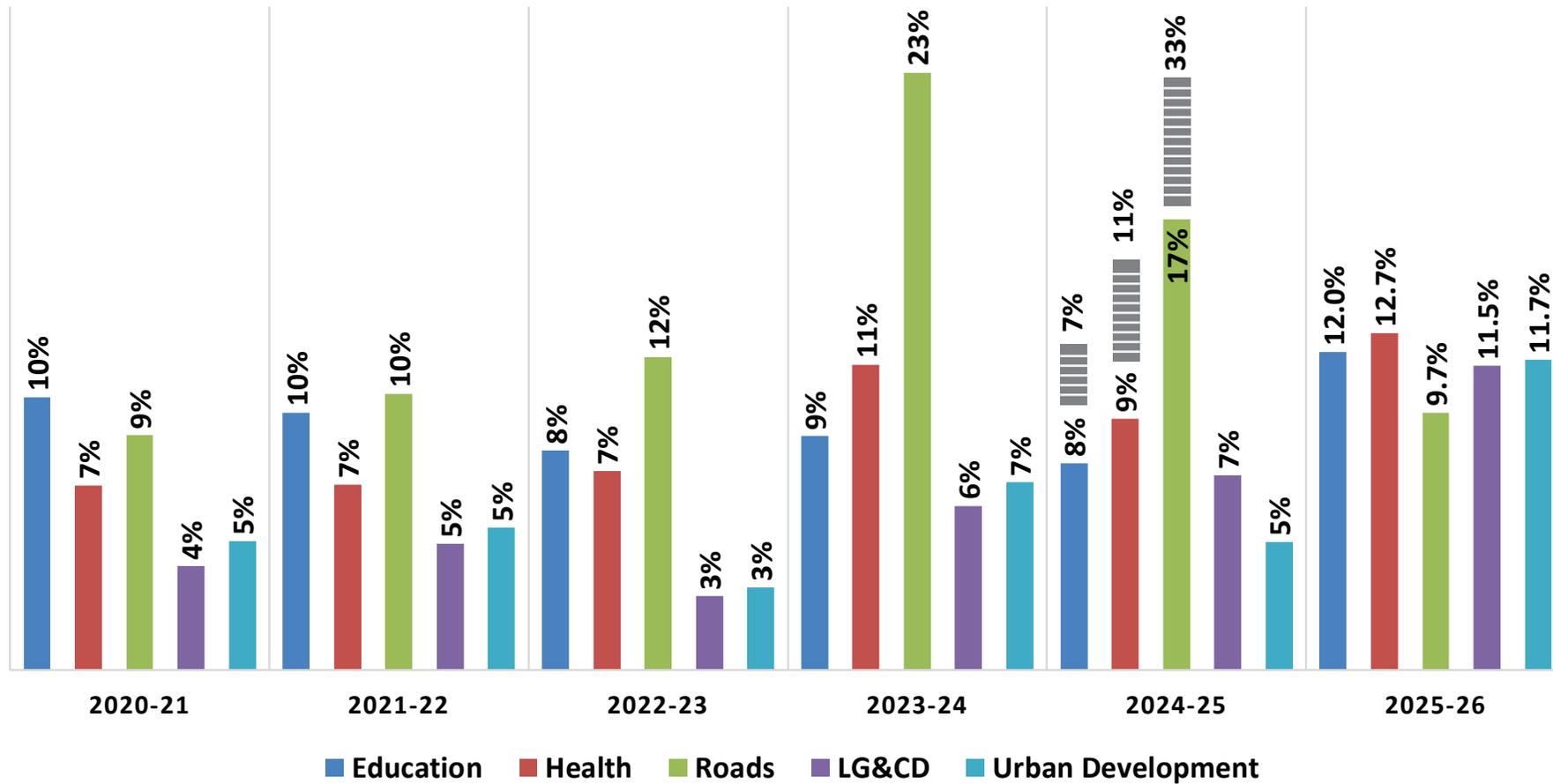
1. Health & Population in FY 2025–26 was Primary & Secondary Health and Population Welfare in FY 2024–25
2. New sectors created in FY 2025–26

# TRENDS OF MAJOR SECTOR ALLOCATIONS

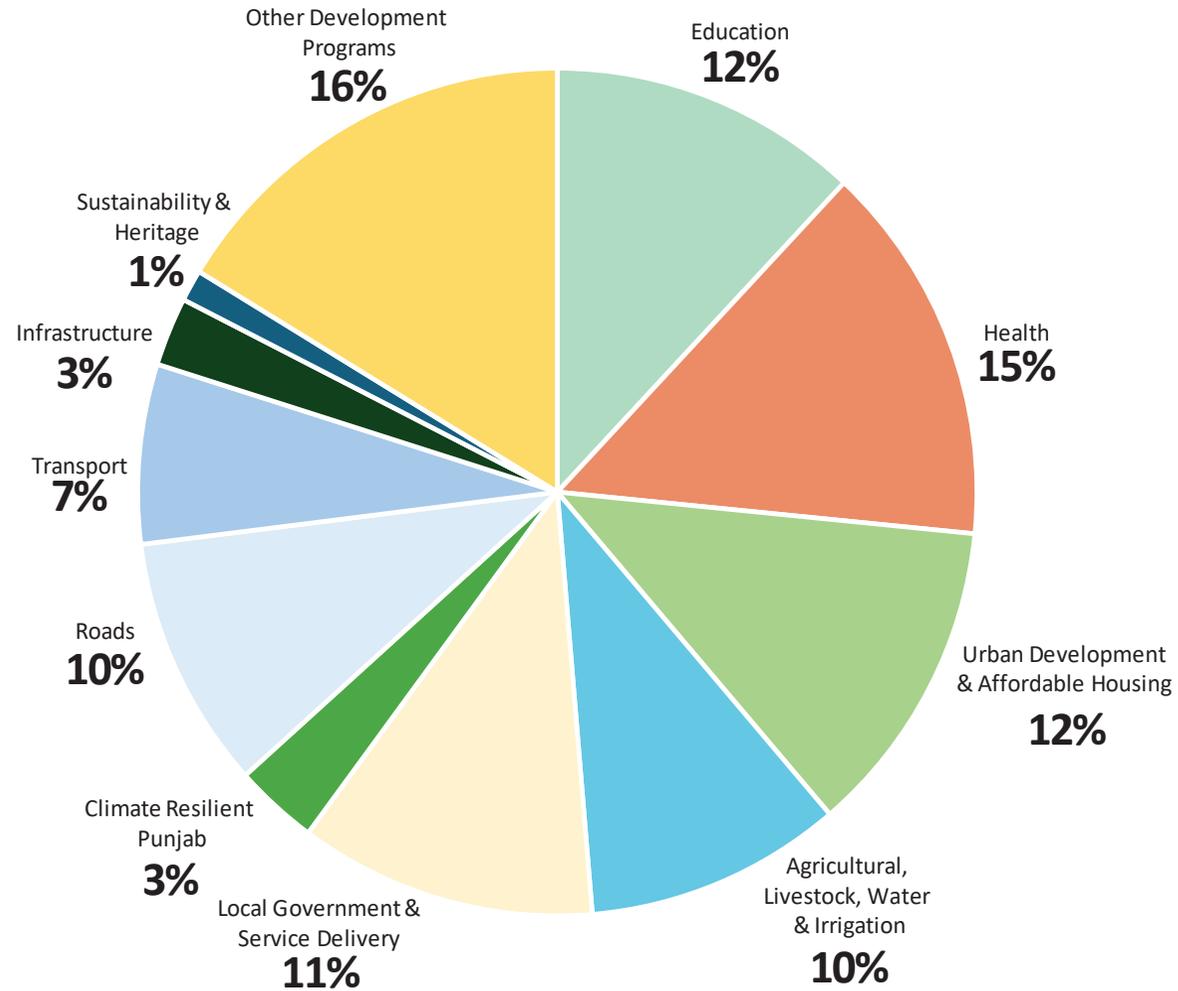


# TRENDS OF MAJOR SECTOR ALLOCATIONS

 Additional Expenditure  
 After Revised Allocation

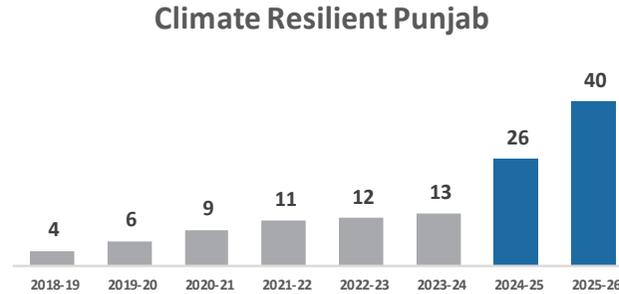
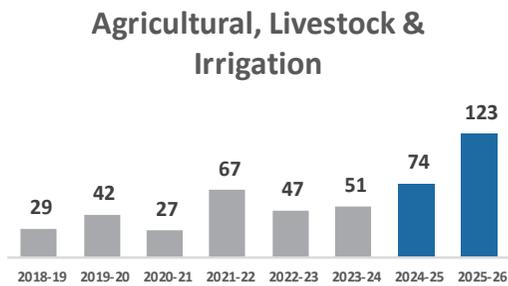
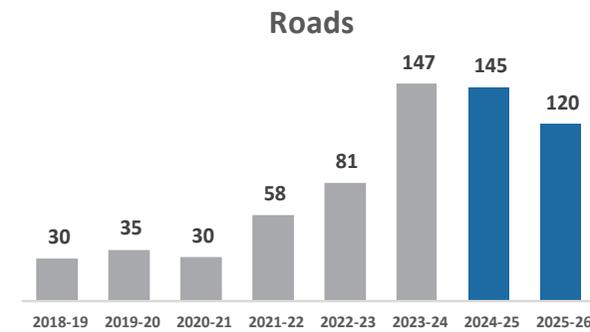
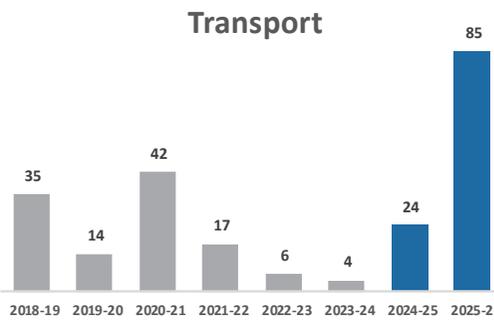
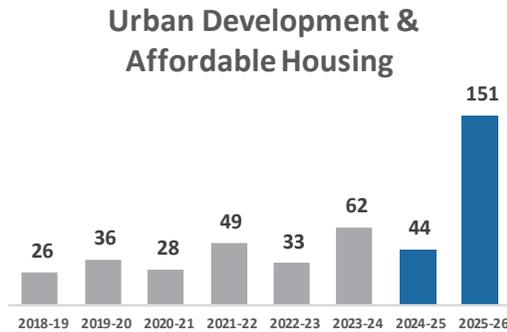
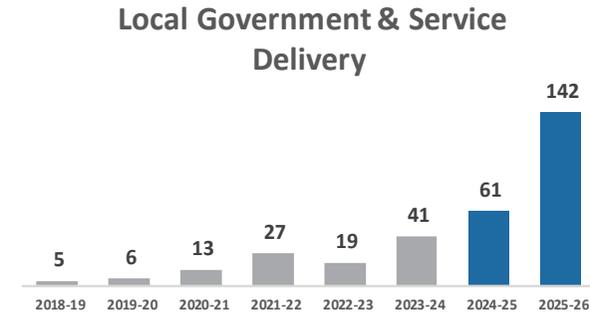
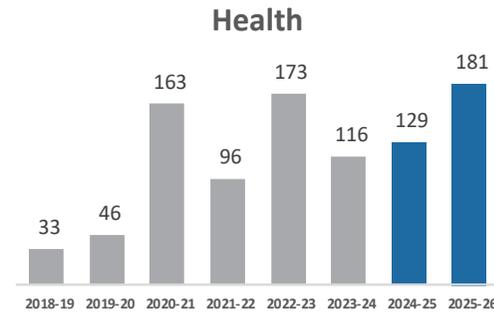
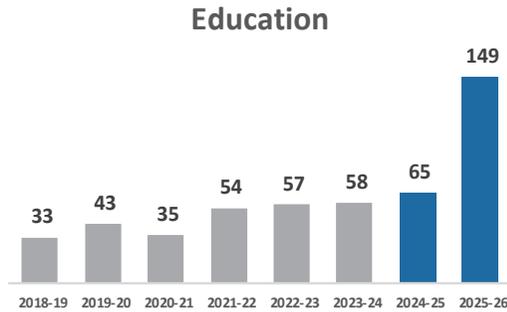


# DISTRIBUTION OF DEVELOPMENT BUDGET ESTIMATES FOR FY 2025-26



# COMPARISON OF DEVELOPMENT ALLOCATION IN SELECTED SECTORS IN PUNJAB

PKR Billion



Fisheries, Wildlife, Forestry,  
Environment & Climate Change



# EDUCATION

PKR 148,500 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 127%

**School  
Education**  
FY 2025-26  
**Rs. 100,000 Million**



**Higher  
Education**  
FY 2025-26  
**Rs. 39,500 Million**

**Special  
Education**  
FY 2025-26  
**Rs. 5,000 Million**



**Literacy  
& Non-Formal  
Education**  
FY 2025-26  
**Rs. 4,000 Million**



# SCHOOL EDUCATION

## Chief Minister's Punjab Schools Meal Program

Allocation Rs. 7,000 million

## Punjab Education Foundation

Allocation Rs. 35,000 million

## Classrooms in Public Schools

Allocation Rs. 25,000 million

## Missing Facilities in Public Schools

- IT Labs and Clean Drinking Water

Allocation Rs. 10,000 million

## New Classrooms in Public Schools

Allocation Rs. 5,000 million

## Schools of Eminence in all Districts

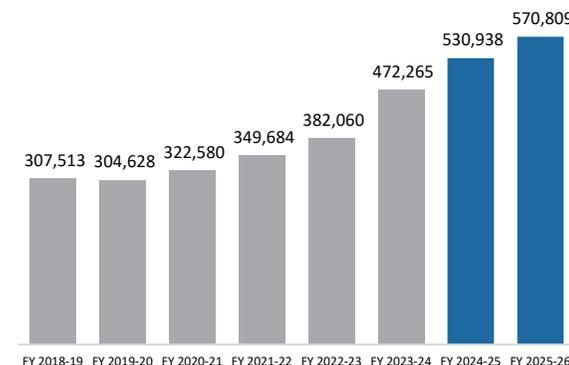
Allocation Rs. 5,000 million

## Getting Results Access and Delivery of Quality Education Services

Allocation Rs. 5,000 million

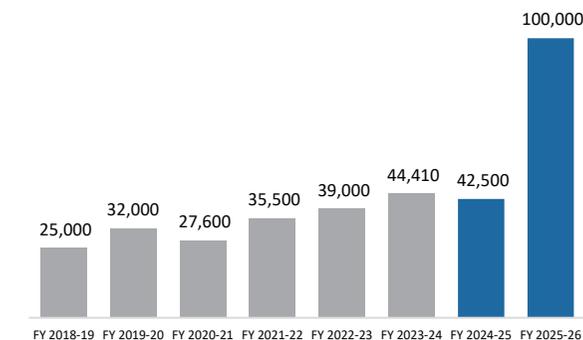
## Current Budget

PKR Million



## Development Budget

PKR Million



# 182%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# HIGHER EDUCATION

## Chief Minister's Punjab Honhaar Scholarship Program

Allocation Rs. 15,000 million

## Chief Minister's Punjab Laptop Program

Allocation Rs. 15,000 million

## Chief Minister's Program for New Colleges, IT Labs and Missing Facilities

Allocation Rs. 6,000 million

## Chief Minister's Program for Sub-Campuses of Universities

Allocation Rs. 2,000 million

## Punjab Education Endowment Fund

Allocation Rs. 100 million

## University of Applied Engineering and Emerging Technologies, Sialkot

Allocation Rs. 100 million

## Punjab Higher Education Commission

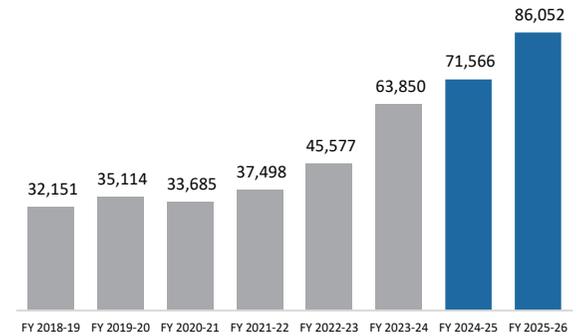
Allocation Rs. 100 million

## University of Gujranwala

Allocation Rs. 50 million

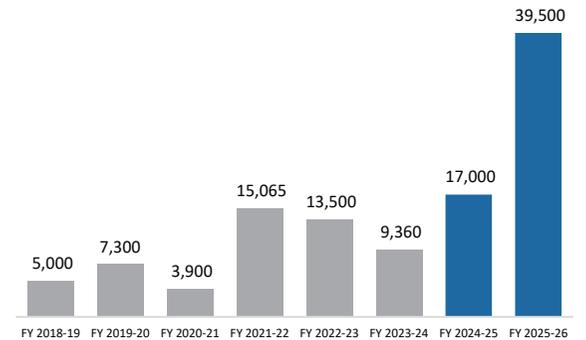
## Current Budget

PKR Million



## Development Budget

PKR Million



# 162%

Increase in Development Allocation from  
FY 2021-22 to FY 2025-26



# SPECIAL EDUCATION

## Chief Minister’s Meal Program for Special Students in Special Education Institutions

Allocation Rs. 1,450 million

## Maryam Nawaz Khud Mukhtar Program (e-Earn Training and Skill Development Program)

Allocation Rs. 150 million

## Transport Facility for Special Education Institutions

Allocation Rs. 1,750 million

## Construction of New Buildings in Special Educational Schools

Allocation Rs. 280 million

## Surveillance Capabilities in Special Education Schools (Phase II)

Allocation Rs. 400 million

## Building of 06 Govt. Special Education Centres

Allocation Rs. 250 million

## Installation of CCTV Cameras in Special Education Class Rooms

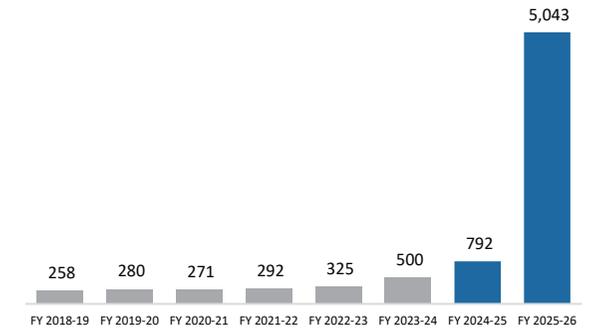
Allocation Rs. 214 million

## Autism School in Lahore

Allocation Rs. 176 million

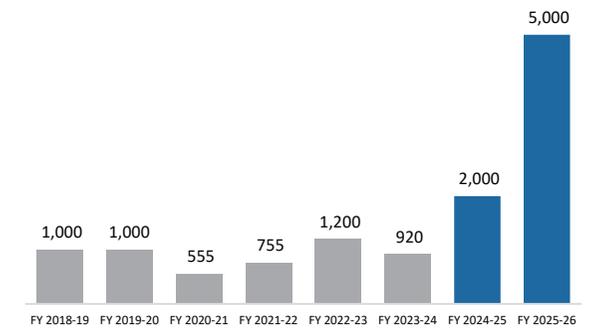
## Current Budget

PKR Million



## Development Budget

PKR Million



# 562%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# LITERACY & NON-FORMAL EDUCATION

## South Punjab Non-Formal Education Project

Allocation Rs. 1,539 million

## North Punjab Non-Formal Education Project

Allocation Rs. 1,101 million

## Central Punjab Non-Formal Education Project

Allocation Rs. 1,059 million

## NFE BEACON (Non-Formal Education – Bringing Education Awareness through Community Outreach and Networks)

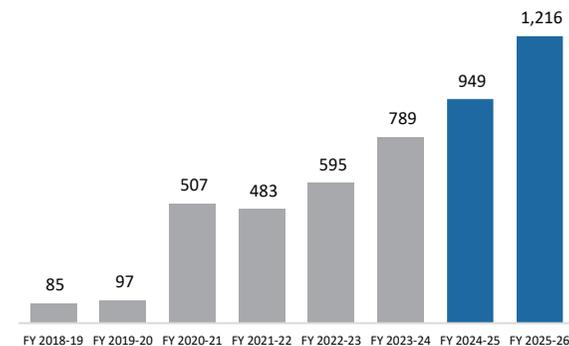
Allocation Rs. 249 million

## Adult Literacy Centers in Punjab

Allocation Rs. 50 million

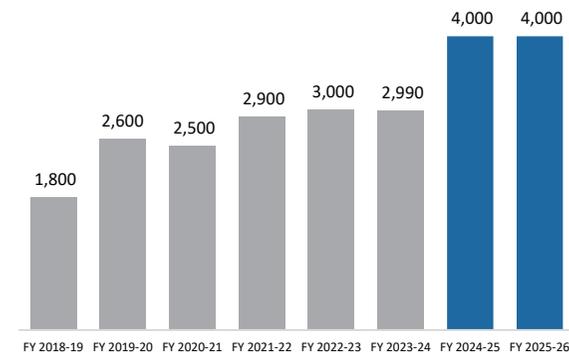
## Current Budget

PKR Million



## Development Budget

PKR Million



# 38%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# HEALTH

PKR 181,000 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 37%



**Health & Population**  
FY 2025-26  
**Rs. 86,000 Million**



**Universal Health Insurance**  
FY 2025-26  
**Rs. 25,000 Million**



**Specialized Health Care & Medical Education**  
FY 2025-26  
**Rs. 70,000 Million**



# HEALTH & POPULATION

## Maryam Nawaz Community Health Services Program through Outsourced Community Health Inspectors

Allocation Rs. 12,584 million

## Community Empowerment and Strengthening of Healthcare Access through Maryam Nawaz Health Clinic

Allocation Rs. 8,688 million

## Revamping of BHUs and RHCs of North and Central Punjab

Allocation Rs. 6,941 million

## Punjab Health Facilities Management Company

Allocation Rs. 6,400 million

## Punjab Family Planning Program

Allocation Rs. 4,441 million

## Revamping of Non 24/7 BHUs

Allocation Rs. 4,000 million

## Revamping of Remaining 24/7 BHUs

Allocation Rs. 4,000 million

## Revamping of Existing Dispensaries and MCH Centers

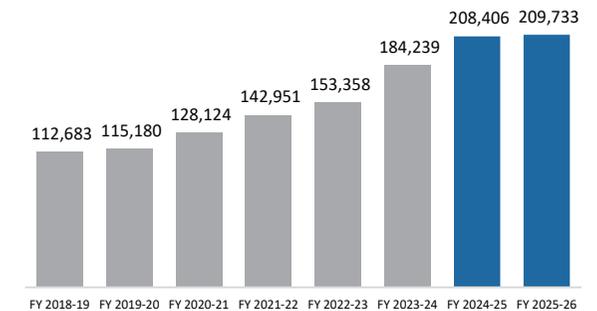
Allocation Rs. 3,000 million

## Equipment and Furniture & Fixture of BHUs and RHCs

Allocation Rs. 3,000 million

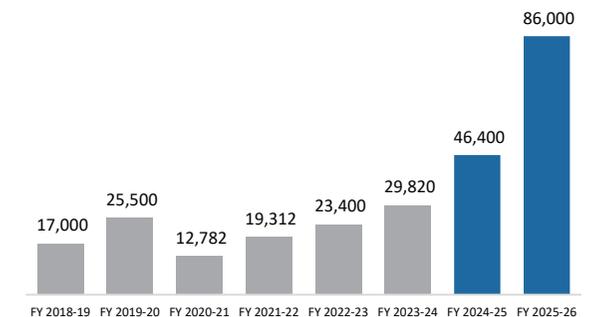
## Current Budget

PKR Million



## Development Budget

PKR Million



# 345%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# SPECIALIZED HEALTHCARE & MEDICAL EDUCATION

### Chief Minister's Special Initiative for Dialysis Program

Allocation Rs. 8,663 million

### Chief Minister's Special Initiative for Transplant Program

Allocation Rs. 3,639 million

### Chief Minister's Children Heart Surgery Program

Allocation Rs. 3,212 million

### Universal Health Coverage Under Insurance Program

Allocation Rs. 25,000 million

### Nawaz Sharif Institute of Cancer Treatment and Research, Lahore

Allocation Rs. 12,000 million

### Nawaz Sharif Medical District in Lahore

Allocation Rs. 6,288 million

### Children Hospital at Rawalpindi

Allocation Rs. 6,000 million

### Medical Equipment for Jinnah Institute of Cardiology, Lahore

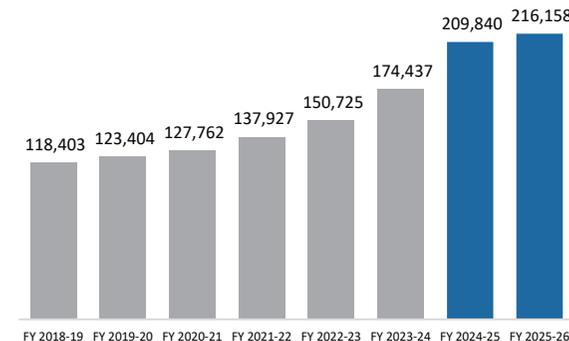
Allocation Rs. 4,556 million

### Burn Units at Sheikh Zayed Hospital, Rahim Yar Khan & Victoria Hospital Bahawalpur

Allocation Rs. 1,000 million

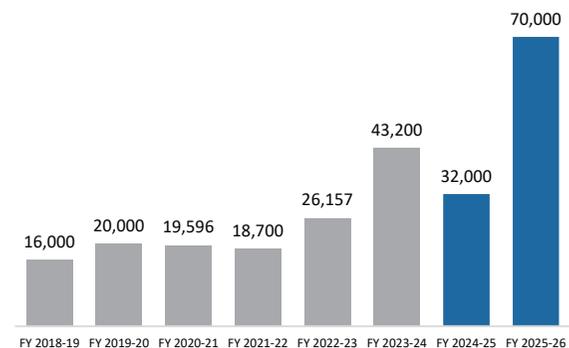
## Current Budget

PKR Million



## Development Budget\*

PKR Million



# 274%

Increase in Development Allocation from  
FY 2021-22 to FY 2025-26

\*This does not include UHI



# INFRASTRUCTURE

PKR 237,500 MILLION ALLOCATION FY 2025-26

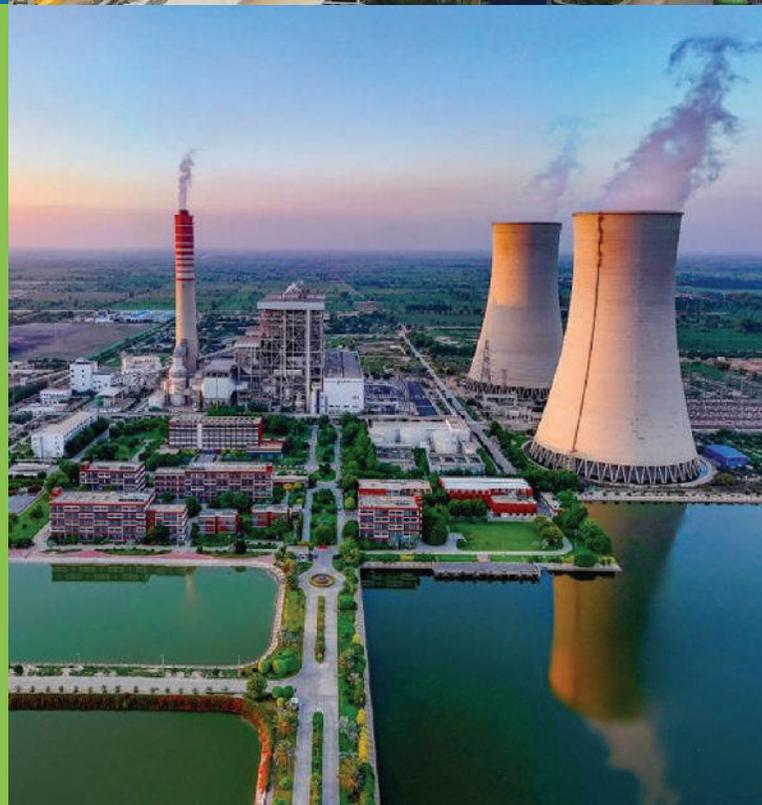
ANNUAL INCREASE 15%

**Roads**  
FY 2025-26  
**Rs. 120,000 Million**



**Transport**  
FY 2025-26  
**Rs. 85,000 Million**

**Public Buildings**  
FY 2025-26  
**Rs. 25,000 Million**



**Energy**  
FY 2025-26  
**Rs. 7,500 Million**



# ROADS

### Sarkain Bahal Punjab Kushhal Program

Allocation Rs. 50,000 million

### Rehabilitation of Multan-Vehari Road Length 93.5 Km

Allocation Rs. 4,500 million

### Rehabilitation of Gujrat-Sargodha Road Km 27.90 to 122.20

Allocation Rs. 4,000 million

### Rehabilitation of Muridke-Narowal Road

Allocation Rs. 3,000 million

### Rehabilitation of Road from Bahawalnagar to Head Sulemanki

Allocation Rs. 2,300 million

### Additional Carriageway (Dehli - Multan Road)

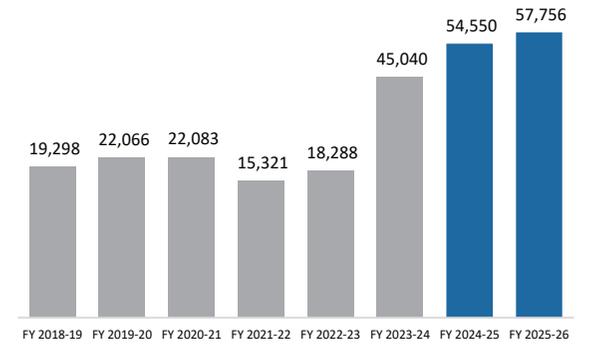
Allocation Rs. 2,108 million

### Rehabilitation of Sahiwal – Arifwala - Bahawalnagar Road

Allocation Rs. 2,067 million

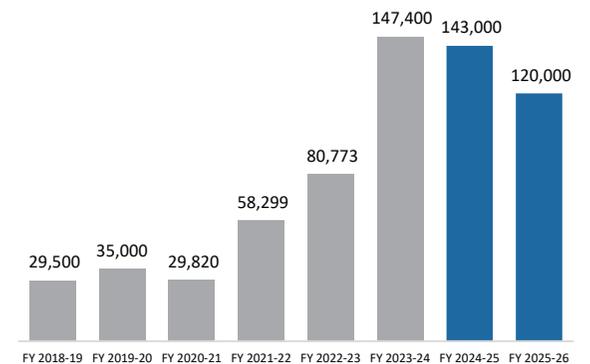
## Current Budget

PKR Million



## Development Budget

PKR Million



# 106%

Increase in Development Allocation from  
FY 2021-22 to FY 2025-26



# TRANSPORT

## Eco-Friendly Buses in all Divisions of Punjab

Allocation Rs. 46,215 million

## Seed Money for Development of Mass Transit System Gujranwala, Faisalabad and Yellow Line in Lahore

Allocation Rs. 28,000 million

## Feasibility, Seed Money for Establishment of Air Punjab, Regional Railways Tracks, Tourist Glass Train from Rawalpindi/ Islamabad to Murree and High-Speed Rail from Lahore to Rawalpindi

Allocation Rs. 6,000 million

## Urban Bus Depot and Allied Infrastructure in Faisalabad, Bahawalpur, Multan, Rawalpindi, Rajanpur and Lahore

Allocation Rs. 3,100 million

## Depots, Bus Shelters, Flag Posts and Allied Facilities for Public Transport Services

Allocation Rs. 950 million

## Feasibility Study for New Mass-Transit Systems in Lahore and Sargodha

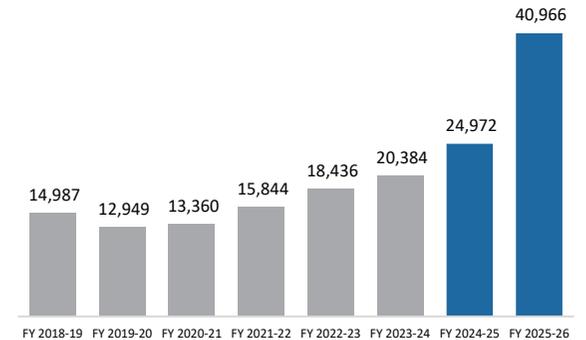
Allocation Rs. 280 million

## Strengthening of Regional Transport Authorities

Allocation Rs. 100 million

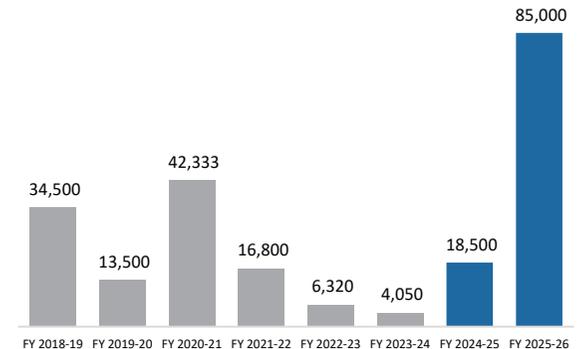
## Current Budget

PKR Million



## Development Budget

PKR Million



# 406%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# PUBLIC BUILDINGS

## Revamping of Correctional Facilities in 21 Jails in Punjab

Allocation Rs 1,451 million

## MPA Hostel Lahore Phase II

Allocation Rs. 1,000 million

## Enforcement Stations of PERA

Allocation Rs 800 million

## Judicial Complex at District Headquarter Jhang

Allocation Rs. 800 million

## New Court Blocks at Lahore High Court, Lahore

Allocation Rs. 800 million

## Parking Plaza at Lahore High Court, Multan Bench, Multan

Allocation Rs. 586 million

## Headquarter of Crime Control Department, Qurban Lines, Lahore

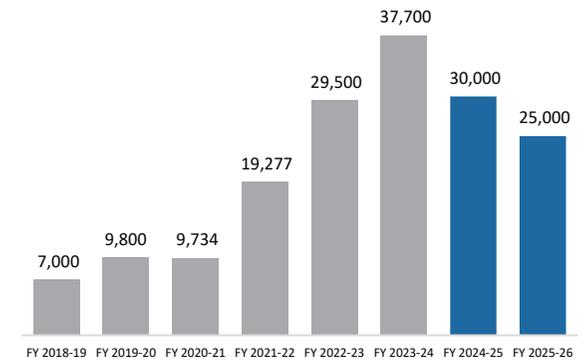
Allocation Rs. 350 million

## New District Jails in Sialkot and Nankana

Allocation Rs. 91 million

## Development Budget

PKR Million



# 30%

Increase in Development Allocation from  
FY 2021-22 to FY 2025-26



# ENERGY

## Chief Minister’s Punjab Free Solar Panel Scheme

Allocation Rs. 3,876 million

## Solarisation of Public Buildings

Allocation Rs. 9,846 million

## Sustainable Energy Enablement Scheme

Allocation Rs. 200 million

## Design and Construction of Net Zero Energy Building

Allocation Rs. 192 million

## Installation of Biofertilizer Plant at Gujjar Colony, Lahore

Allocation Rs. 150 million

## Green Energy Projects Financed by KFW Bank Germany

Allocation Rs 115 million

## Renewable Energy Development Sector Investment Programme REDSIP

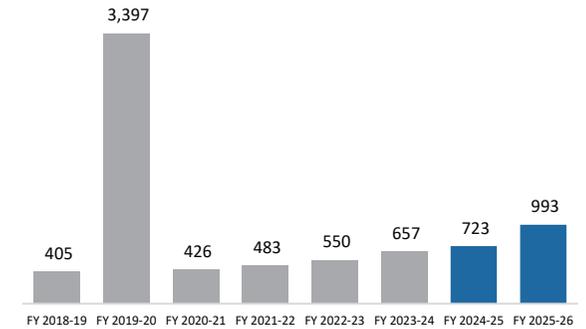
Allocation Rs. 51 million

## Feasibility Study for Electric Power Regulatory Authority, Punjab

Allocation Rs. 30 million

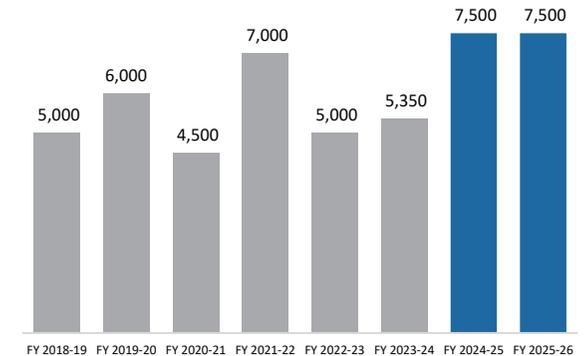
## Current Budget

PKR Million



## Development Budget

PKR Million



# 7%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# **AGRICULTURE, LIVESTOCK, WATER & IRRIGATION**

PKR 123,000 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 67%



**Agriculture**  
FY 2025-26  
**Rs. 80,000 Million**



**Irrigation**  
FY 2025-26  
**Rs. 38,000 Million**



**Livestock &  
Dairy Development**  
FY 2025-26  
**Rs. 5,000 Million**



# AGRICULTURE

## Chief Minister’s Punjab Hi Power Tractor Program

Allocation Rs. 10,000 million

## Chief Minister’s Program for Solarization of Agricultural Tubewells in Punjab

Allocation Rs. 8,756 million

## Chief Minister’s Punjab Kissan Card

Allocation Rs. 6,300 million

## Chief Minister’s Punjab Green Tractor Program (Phase-II)

Allocation Rs. 5,500 million

## Chief Minister's Punjab Hi-Tech Farm Mechanization Financing Program

Allocation Rs. 1,500 million

## Water Reservoirs, Water Conservation and Water Use Efficiency

Allocation Rs. 20,000 million

## Punjab Resilient and Inclusive Agriculture Transformation

Allocation Rs. 13,924 million

## Punjab Clean Air Program (World Bank Funded)

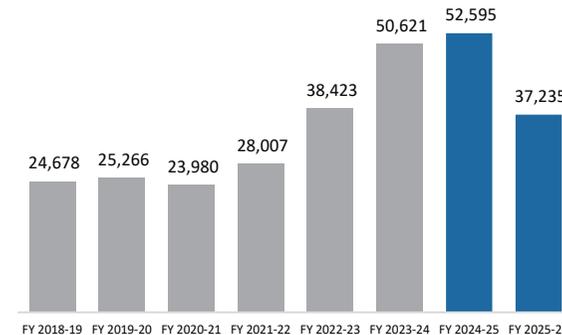
Allocation Rs. 2,000 million

## Transformation of Agriculture in Pothohar

Allocation Rs. 1,000 million

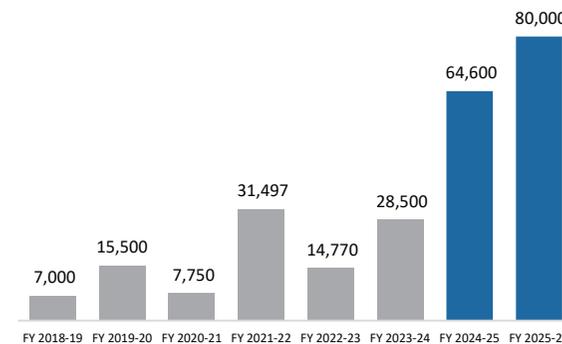
## Current Budget

PKR Million



## Development Budget

PKR Million



# 154%

Increase in Development Allocation from  
FY 2021-22 to FY 2025-26



# IRRIGATION

## Chief Minister’s Water Conservation and Livelihood Project in Punjab Barani Tract

Allocation Rs. 299 million

## Jalalpur Irrigation Project

Allocation Rs. 11,120 million

## Water Infrastructure Development-Program

### Small and Medium Dams

Allocation Rs. 6,684 million

## Concrete Lining of Irrigation Channels to Improve Conveyance Efficiency

Allocation Rs. 3,070 million

## Remodeling of Balloki-Sulemanki (B.S- I & II) Link Canal

Allocation Rs. 1,650 million

## Lining of Priority Canals to Improve Conveyance Efficiency

Allocation Rs. 1,000 million

## Remodeling of Rasul-Qadirabad (R-Q) Link Canal from RD 0+000 to RD 145+256

Allocation Rs. 950 million

## Rehabilitation of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235

Allocation Rs. 700 million

## Rehabilitation of Water Storage and Usage Infrastructure

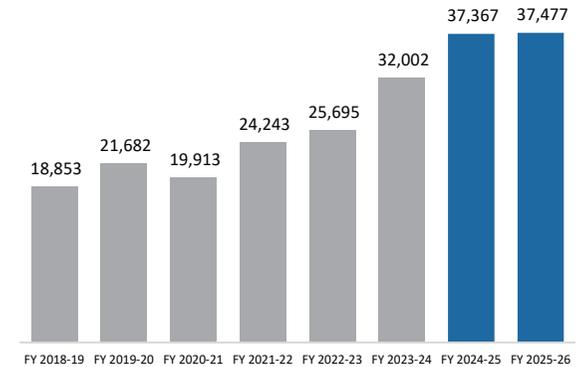
Allocation Rs. 2,000 million

## Establishment of Water Reservoirs

Allocation Rs. 1,000 million

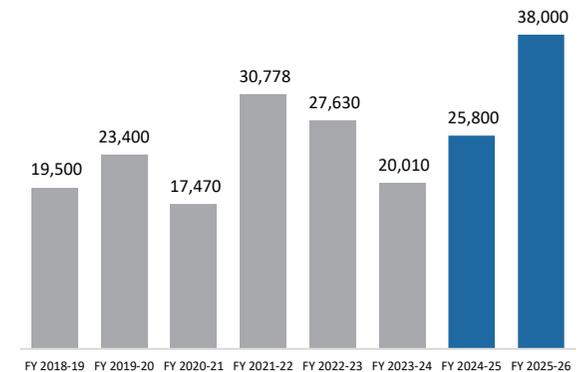
## Current Budget

PKR Million



## Development Budget

PKR Million



# 23%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# LIVESTOCK & DAIRY DEVELOPMENT

## Chief Minister's Punjab Livestock Card

Allocation Rs. 1,029 million

## Livestock Asset Transfer to Rural Women in South Punjab

Allocation Rs. 1,000 million

## Chief Minister's Punjab Livestock Productivity Scheme (Phase I)

Allocation Rs. 793 million

## Foot and Mouth Disease Control Program

Allocation Rs. 381 million

## Chief Minister's Punjab's Internship Program for Vets and Para-vets

Allocation Rs. 300 million

## FMD Free Zone at Bahawalnagar

Allocation Rs. 250 million

## X-Ray & Surgical Facilities at District Level for Animal Health and Welfare

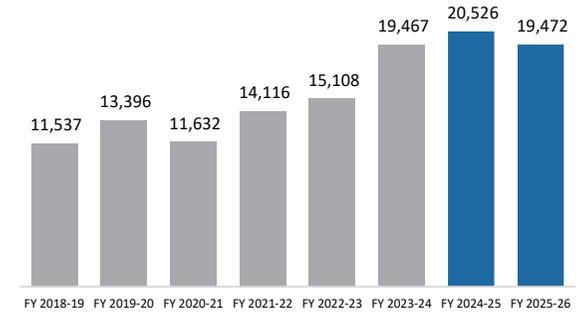
Allocation Rs. 250 million

## Genetic Improvement of Non-Descript Cattle through Provision of Exotic Semen

Allocation Rs. 220 million

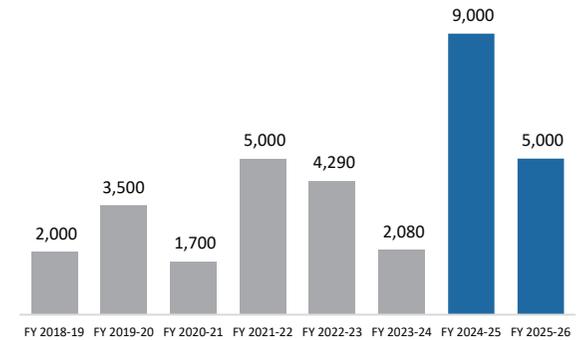
## Current Budget

PKR Million



## Development Budget

PKR Million

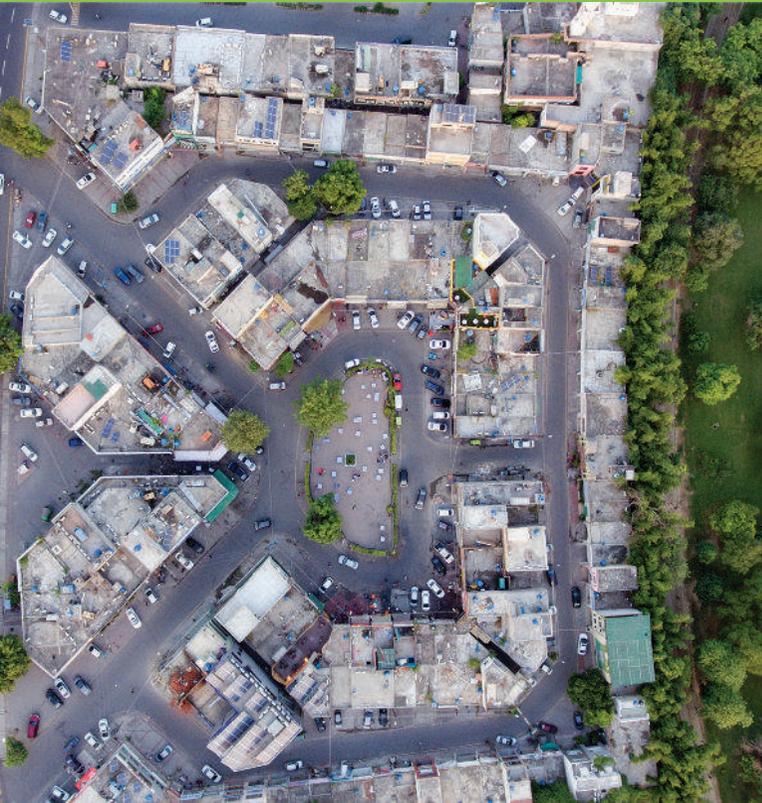




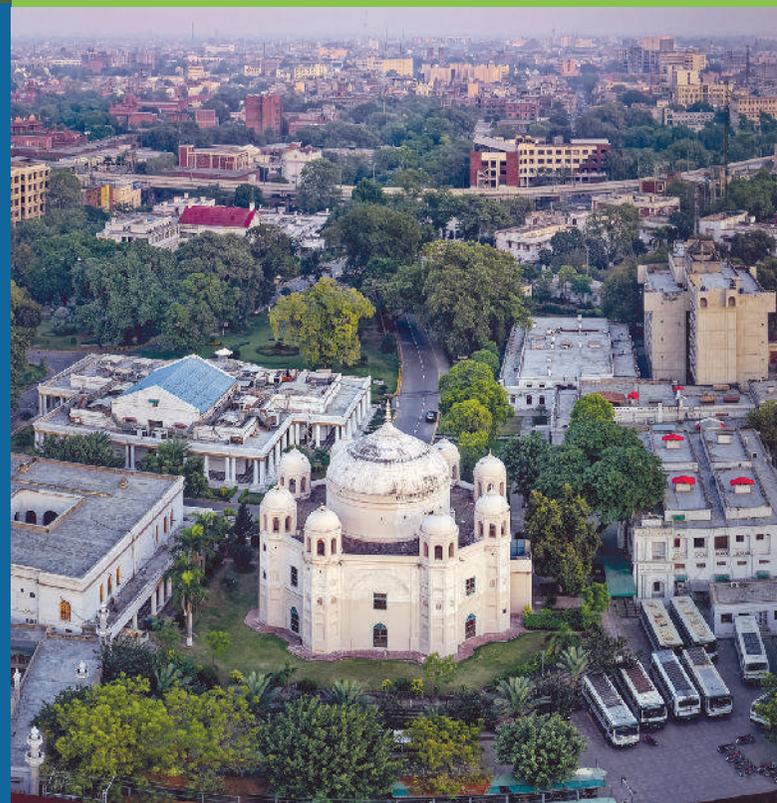
# URBAN DEVELOPMENT & AFFORDABLE HOUSING

PKR 145,000 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 303%



**Urban  
Development  
FY 2025-26  
Rs. 145,000 Million**





# URBAN DEVELOPMENT

**Apni Chhat Apna Ghar**  
Allocation Rs. 50,100 million

**Chief Minister's Lahore Development Program (12 Zones)**  
Allocation Rs. 39,900 million

**Chief Minister's Saaf Pani Program**  
Allocation Rs. 5,000 million

**Eastern Wastewater Treatment Plant 33 MGD of Faisalabad City Phase-I (DANIDA Assisted)**  
Allocation Rs. 17,715 million

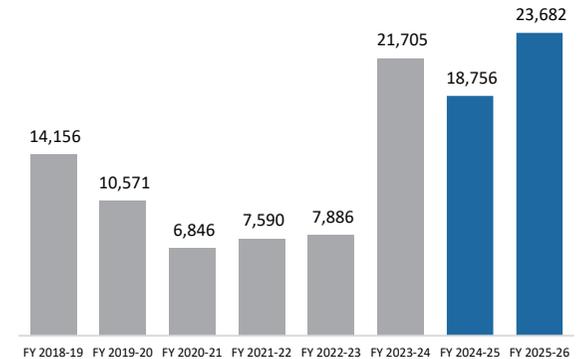
**Rawalpindi Ring Road-R3 (38.3 KM) Main Carriageway (MCW) from Banth (N-5) to Thalian (M-2)**  
Allocation Rs. 8,800 million

**Strengthening of Newly Established PHAs/WASAs in Punjab**  
Allocation Rs. 10,000 million

**Extension of Water Resources Faisalabad City Phase II (French Funded)**  
Allocation Rs. 6,106 million

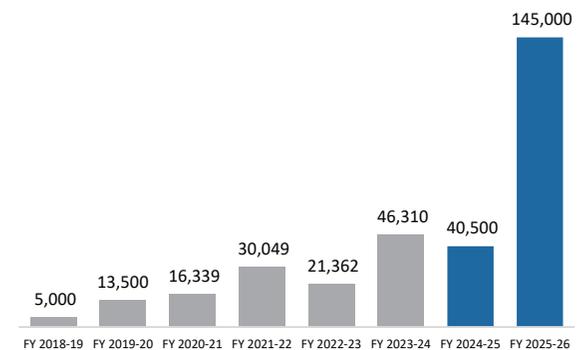
## Current Budget

PKR Million



## Development Budget

PKR Million



# 383%

Increase in Development Allocation from  
FY 2021-22 to FY 2025-26

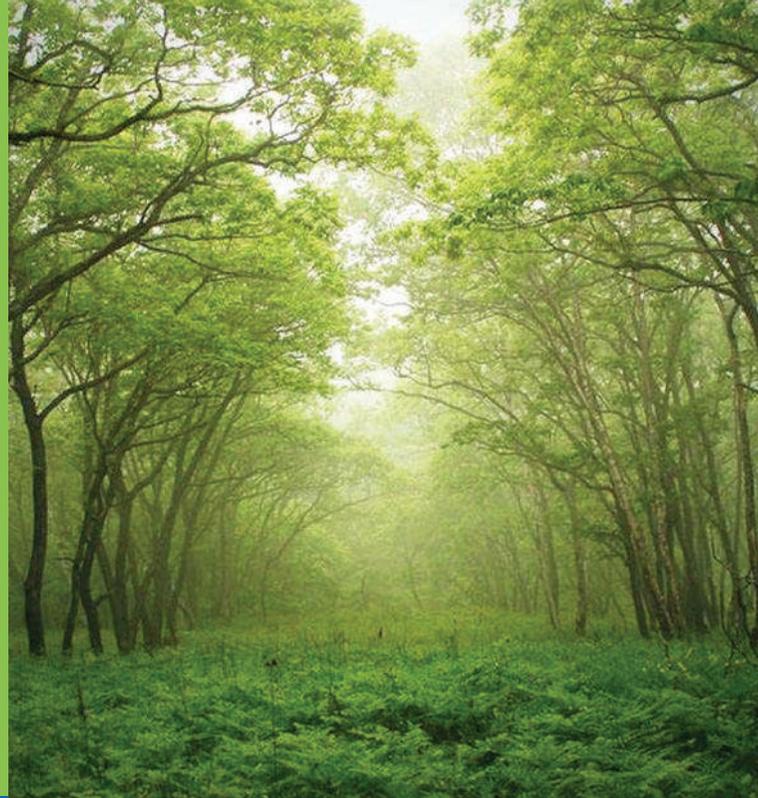


# CLIMATE RESILIENT PUNJAB

PKR 40,000 MILLION ALLOCATION FY 2025-26

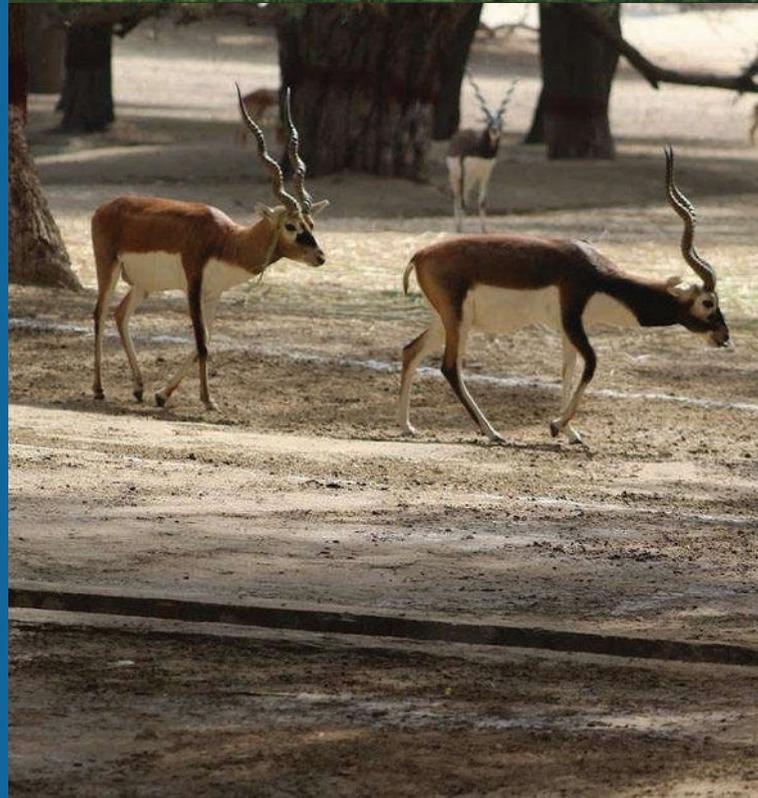
ANNUAL INCREASE 54%

**Environment &  
Climate Change**  
FY 2025-26  
**Rs. 15,000 Million**



**Fisheries**  
FY 2025-26  
**Rs. 10,000 Million**

**Wildlife**  
FY 2025-26  
**Rs. 10,000 Million**



**Forestry**  
FY 2025-26  
**Rs. 5,000 Million**



# ENVIRONMENT & CLIMATE CHANGE

## Punjab Smog Mitigation and Response Initiative – Air Safe

Allocation Rs. 3,381 million

## Climate Observatory in Punjab

Allocation Rs. 3,000 million

## Environment Protection Force in 10 Zones of Punjab

Allocation Rs. 1,948 million

## Green Building for EMC, EPD and New Allied Entities Established

Allocation Rs. 1,339 million

## Air & Water Quality Monitoring System

Allocation Rs. 1,410 million

## Chief Minister’ Punjab Green Credit Program

Allocation Rs. 547 million

## Enhancing Awareness to Combat Air Pollution Under the World Bank’s PCAP

Allocation Rs. 50 million

## 25 AQMS Under the World Bank’s PCAP

Allocation Rs. 50 million

## Integrated Air Pollutant and GHG Inventory System

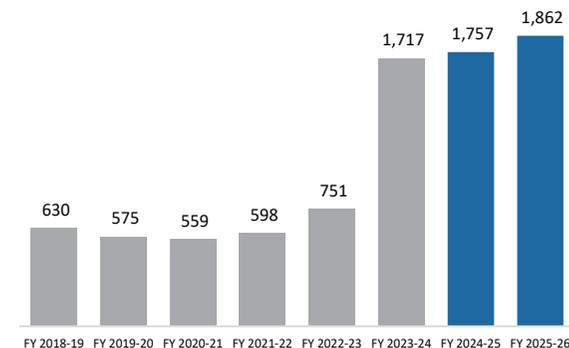
Allocation Rs. 42 million

## Establishment of Fixed and Mobile Fuel Quality Testing Labs

Allocation Rs. 40 million

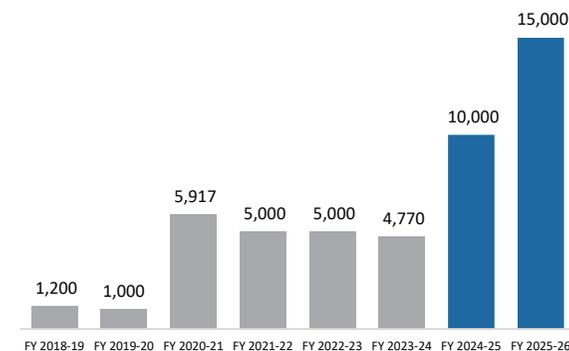
## Current Budget

PKR Million



## Development Budget

PKR Million



# 200%

Increase in Development Allocation from  
FY 2021-22 to FY 2025-26



# FISHERIES

## Shrimp Farming in Punjab

Allocation Rs. 3,778 million

## Shrimp Estate and Value Chain

Allocation Rs. 3,000 million

## Shrimp Farms at Rakh Ali Wali, Muzaffargarh

Allocation Rs. 1,000 million

## Model Fish Market, Lahore

Allocation Rs. 849 million

## Aquaculture Malls in Punjab

Allocation Rs. 633 million

## Feasibility Study on Large-Scale Shrimp Farming

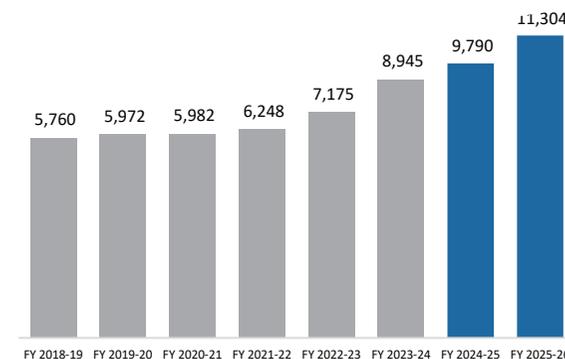
Allocation Rs. 500 million

## Hatchery Facilities for Pangasius and other High Value Fish Species

Allocation Rs. 154 million

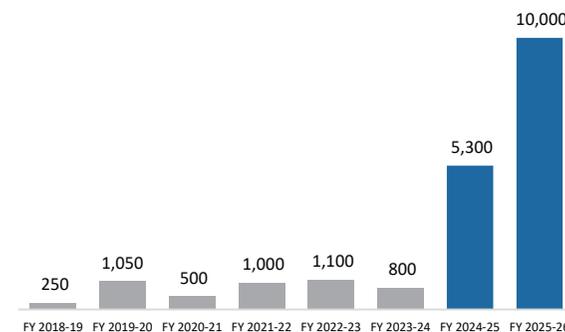
## Current Budget

PKR Million



## Development Budget

PKR Million



# 900%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# WILDLIFE

### Eco-Tourism at Changa Manga and Wetlands, Uchhali & Chashma

Allocation Rs. 6,000 million

### Revamping of Bansara Gali Zoological Garden, Murree

Allocation Rs. 3,140 million

### Experience Development at Captive Facilities in Punjab

Allocation Rs. 214 million

### Punjab Wildlife Census

Allocation Rs. 200 million

### Chief Minister's Wildlife Rescue Force

Allocation Rs. 50 million

### Revamping of Bahawalpur and Lahore Zoos

Allocation Rs. 25 million

### Implementation of Master Plan of Safari Zoo Lahore

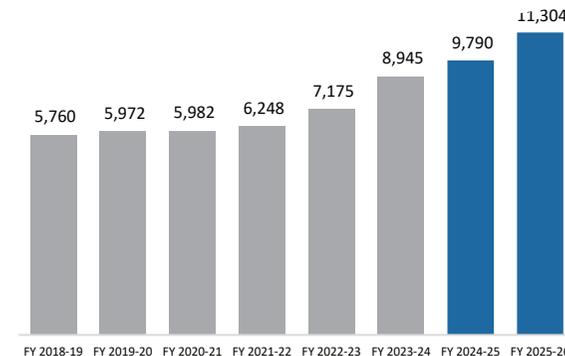
Allocation Rs. 20 million

### Eco-Tourism Facilities at Lal Suhanra National Park and Salt Range

Allocation Rs. 05 million

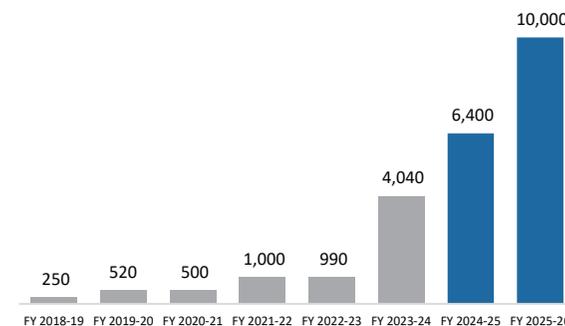
## Current Budget

PKR Million



## Development Budget

PKR Million



# 900%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# FORESTRY

### Chief Minister's "Plant for Pakistan" Initiative

Allocation Rs. 4,241 million

### GIS Based Protection Regime and Establishment of Digital Communication Cell

Allocation Rs. 322 million

### Shielding Summits Disaster Preparedness in Murree & Kahuta Hills

Allocation Rs. 150 million

### Chief Minister's Initiative for Agro Forestry for Forest Waste Land

Allocation Rs. 89 million

### Upscaling of Green Pakistan Program

Allocation Rs. 50 million

### Eco Tourism Facility at Lal Suhanra National Park as per International Best Practices

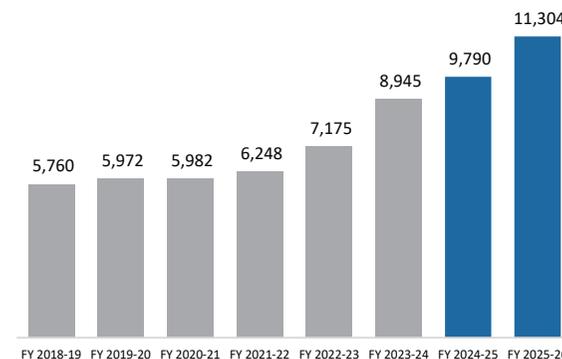
Allocation Rs. 50 million

### Afforestation Along Linear Plantation in Punjab

Allocation Rs. 10 million

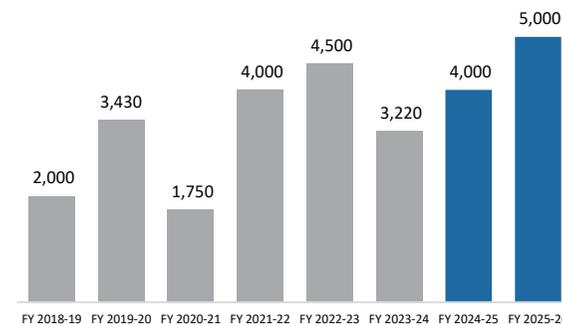
## Current Budget

PKR Million



## Development Budget

PKR Million



# 25%

Increase in Development Allocation from  
FY 2021-22 to FY 2025-26



# TOURISM

PKR 33,000 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 394%

**Tourism**  
FY 2025-26  
**Rs. 18,000 Million**



**Information & Culture**  
FY 2025-26  
**Rs. 5,000 Million**



**Archaeology &  
Museums**  
FY 2025-26  
**Rs. 10,000 Million**





# TOURISM

## Conservation, Rehabilitation, Improvement and Upgradation of Lahore Museum

Allocation Rs. 810 million

## Revitalization of TDCP Resorts in Punjab

Allocation Rs. 3,606 million

## Land Acquisition for Tourists Facilitation Centers in Punjab

Allocation Rs. 800 million

## Chairlift System and Allied Infrastructure at Kotli Sattian, District Murree

Allocation Rs. 614 million

## Water Sports, Parasailing and Speed Boats at Dharabi Lake, District Chakwal

Allocation Rs. 300 million

## Heritage Conservation of Old Town Bhera for Promotion of Tourism

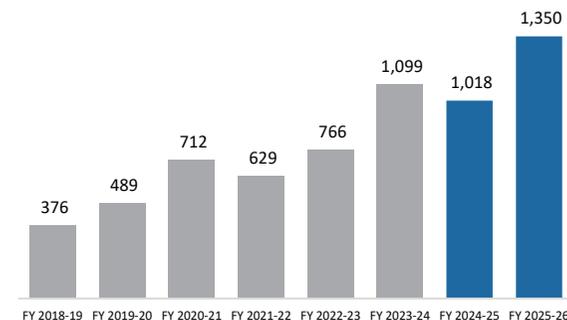
Allocation Rs. 293 million

## Digital Mapping of Tourism Sites in Punjab

Allocation Rs. 28 million

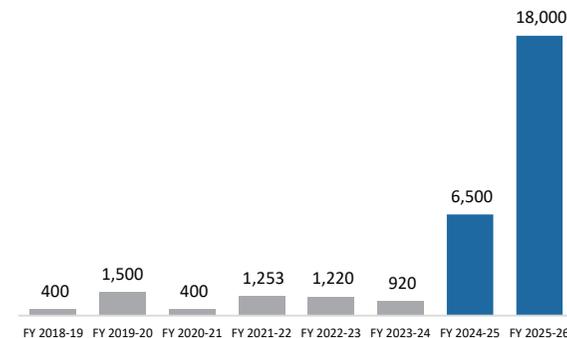
## Current Budget

PKR Million



## Development Budget

PKR Million



# 1337%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# ARCHAEOLOGY

## Preservation of World Heritage Sites of Taxila, Hiran Minar, Harrapa, Rohtas Fort and Derawar Fort

Allocation Rs. 4,745 million

## Conservation and Improvement of other Historical and Archaeological Sites

Allocation Rs. 1,000 million

## Conservation of Din Garh, Mauj Garh, Phulara, Marot Fort, Jam Garh and Mir Garh Forts

Allocation Rs. 1,499 million

## Restoration of Tombs of Nadra Begum and Ali Mardan, Lahore

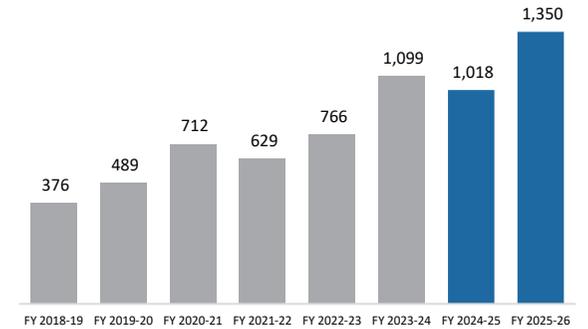
Allocation Rs. 350 million

## Conservation and Improvement of Islamic Summit Minar, Lahore

Allocation Rs. 320 million

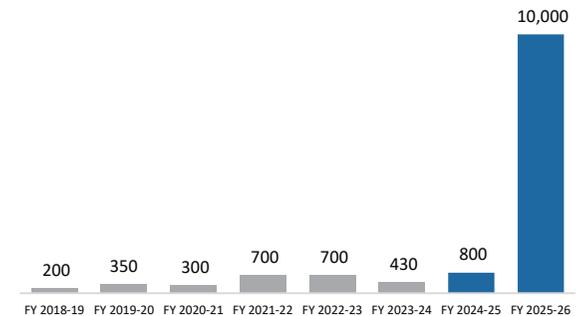
## Current Budget

PKR Million



## Development Budget

PKR Million



# 1329%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# INFORMATION & CULTURE

## Feasibility and Seed Money for Film City and Cinema Development Funds

Allocation Rs. 2,000 million

## State of the art DGPR Complex in Lahore

Allocation Rs. 1,003 million

## Up-Gradation of Alhamra Arts Council and Cultural Complex

Allocation Rs. 450 million

## AI Driven Media Monitoring Unit at DGPR Divisional Offices in Punjab

Allocation Rs. 250 million

## Solarization of Field Offices and Auditorium of Punjab Council of the Arts, Lahore

Allocation Rs. 200 million

## Technology Advancement Program for Information & Culture, Punjab

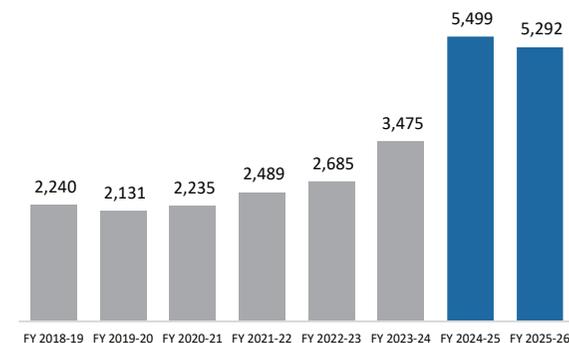
Allocation Rs. 183 million

## Construction of Bahawalpur Arts Council, Bahawalpur

Allocation Rs. 109 million

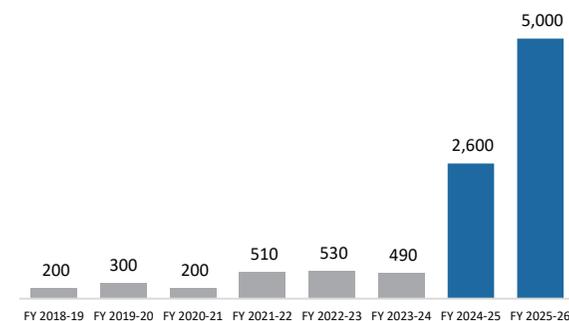
## Current Budget

PKR Million



## Development Budget

PKR Million



# 880%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



آپ بڑے کام مشین کی دیکھ بھال کی بنیادی تربیت تک  
کبھی اہمیت کی حامل ہے جیسا کہ :

- ٹوٹی ہوئی سوئی کی تبدیلی
- بھر کی (bobbin) کی تبدیلی
- مشین کی صفائی
- دھاگے کے تناؤ کو چیک کرنا

# INDUSTRY AND SKILL DEVELOPMENT

PKR 25,200 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 137%

**Industries,  
Commerce &  
Investment**  
FY 2025-26  
**Rs. 12,000 Million**



**Mines & Minerals**  
FY 2025-26  
**Rs. 1,200 Million**



**Skill Development  
& Entrepreneurship**  
FY 2025-26  
**Rs. 12,000 Million**





# INDUSTRIES, COMMERCE & INVESTMENT

## Chief Minister’s Punjab Asaan Karobar Finance

Allocation Rs. 2,035 million

## Chief Minister’s Punjab Asaan Karobar Card

Allocation Rs. 2,000 million

## Garment City in Punjab

Allocation Rs. 948 million

## Material Testing Laboratories in Gujranwala and Sialkot

Allocation Rs. 701 million

## Integrated Security Systems and Community Facilities in FIEDMC

Allocation Rs.1,000 million

## Mian Nawaz Sharif Engineering & Technology University, Kasur

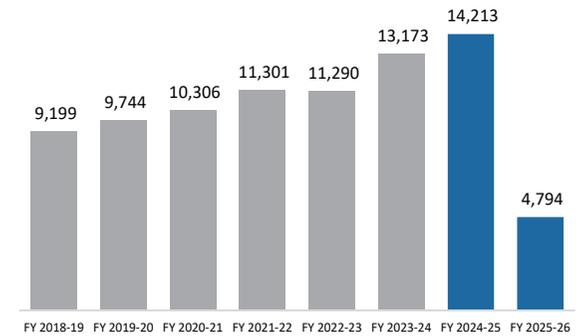
Allocation Rs.200 million

## Strengthening of Business Facilitation Centers in Punjab

Allocation Rs. 250 million

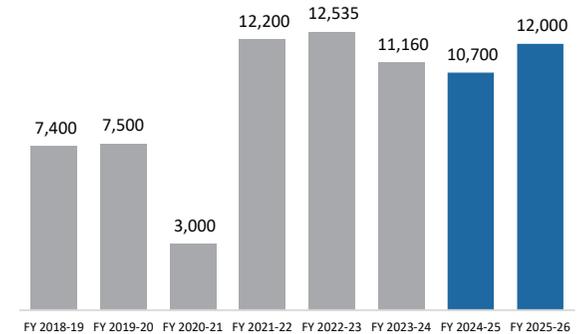
## Current Budget

PKR Million



## Development Budget

PKR Million



# 12%

Increase in Development Allocation from  
FY 2021-22 to FY 2025-26



## SKILL DEVELOPMENT & ENTREPRENEURSHIP

### **Chief Minister's Parwaaz Card for International Placement**

Allocation Rs. 721 million

### **Chief Minister's Skill Development Program for Transgenders**

Allocation Rs. 592 million

### **Chief Minister's Advance Technology Program**

Allocation Rs. 361 million

### **Chief Minister's Skills Development Initiatives (Introduction of IT Courses in TEVTA Punjab)**

Allocation Rs. 350 million

### **Chief Minister's Youth Employability in BPO's**

Allocation Rs. 282 million

### **Construction and Hospitality Labs in TEVTA**

Allocation Rs. 1,070 million

### **Empowering Women by Way of IT Training Across Punjab**

Allocation Rs. 731 million

### **Improving Workforce Readiness in Punjab Project**

Allocation Rs. 3,144 million

### **Current Budget**

PKR Million

# 13,085

### **Development Budget**

PKR Million

# 12,000



# MINES & MINERALS

## Punjab Mineral Company

Allocation Rs. 250 million

## Upgradation of Mines Sample Testing Laboratory, Khushab

Allocation Rs. 143 million

## Rescue & Safety Sub Station at Bait Tilla Jogian, Jehlum and Khushab

Allocation Rs. 220 million

## Catch Water (Saline) Drain from Quarry Sites in District Sargodha

Allocation Rs. 96 million

## Drone-Based Surveillance and Mapping for Efficient Mining Management

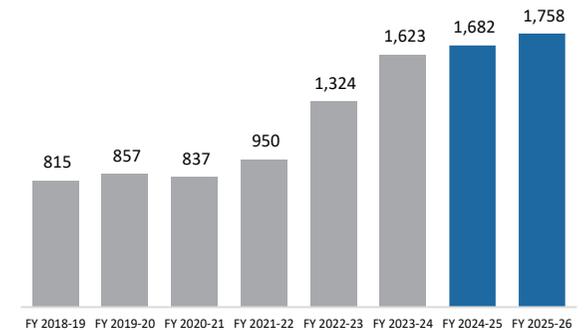
Allocation Rs. 90 million

## Economic Prospective of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-e-Suleman

Allocation Rs. 50 million

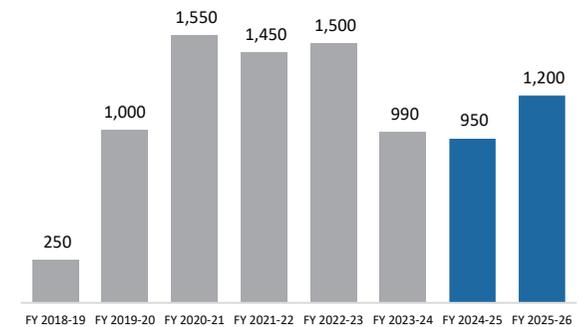
## Current Budget

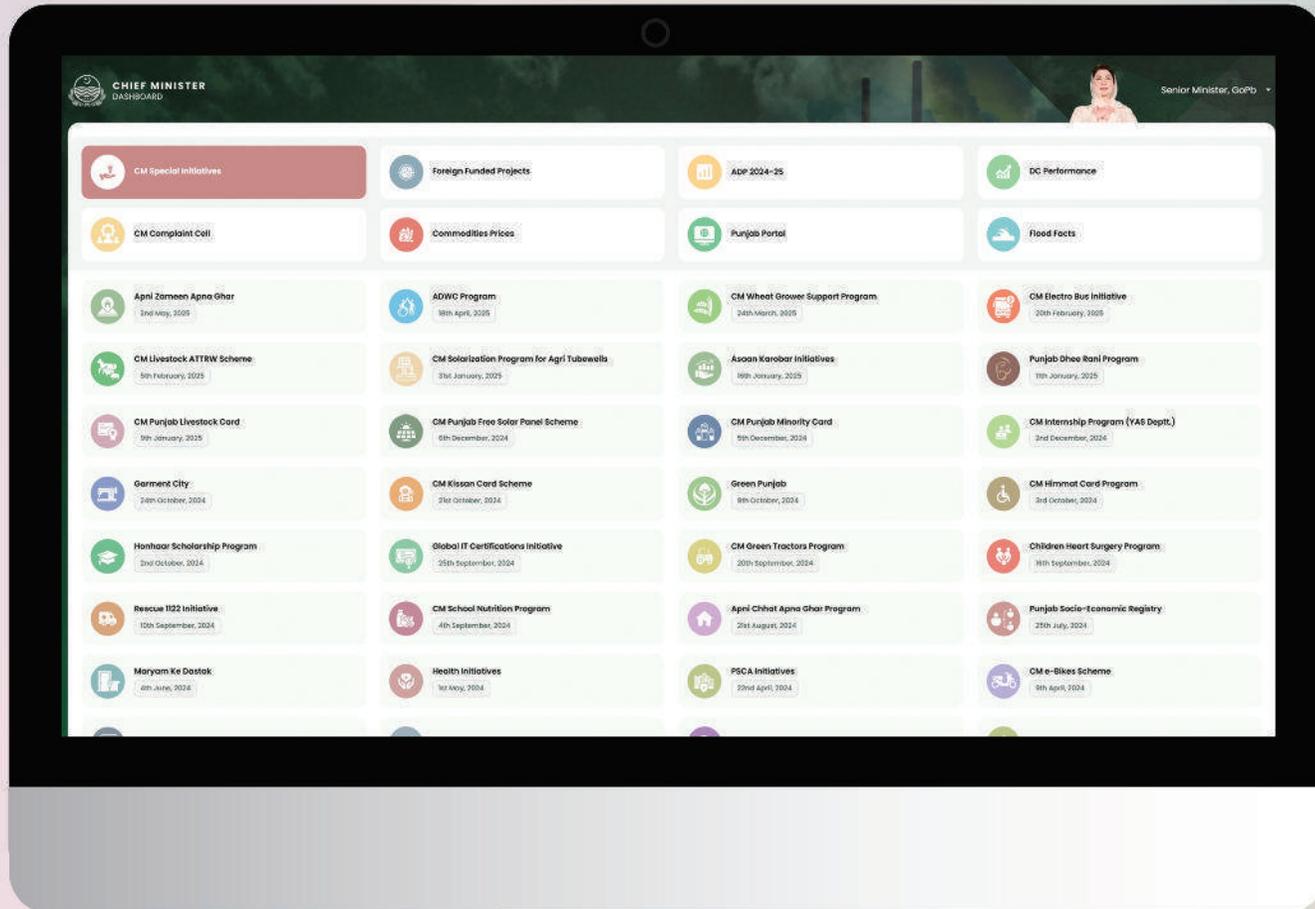
PKR Million



## Development Budget

PKR Million





# GOVERNANCE & SERVICE DELIVERY

PKR 56,600 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 135%

**Governance &  
Information  
Technology**  
FY 2025-26  
**Rs. 35,000 Million**



**Emergency  
Service (1122)**  
FY 2025-26  
**Rs. 1,200 Million**



**Labour &  
HR Development**  
FY 2025-26  
**Rs. 20,400 Million**





# GOVERNANCE & INFORMATION TECHNOLOGY

## Punjab Urban Land Systems Enhancements

Allocation Rs. 10,150 million

## Smart Safe Cities - CM Tehsils Project

Allocation Rs. 4,905 million

## Chief Minister IT Park

Allocation Rs. 5,000 million

## PPIC3 Faisalabad, Gujranwala, Sargodha, Multan, Bahawalpur and Rawalpindi

Allocation Rs. 4,350 million

## Smart Safe Cities for 19 Districts

Allocation Rs. 2,546 million

## E-Libraries for Students and General Public

Allocation Rs. 200 million

## Chief Minister's IT Internship Program

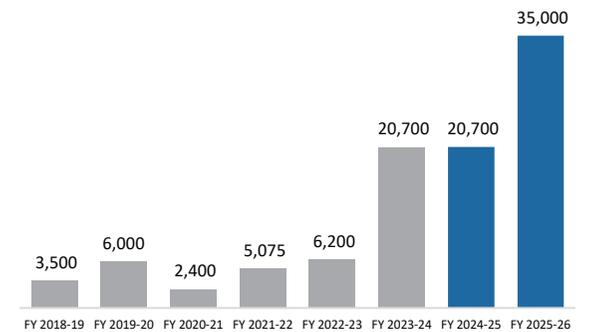
Allocation Rs. 180 million

## AI and Emerging Technologies for Governance

Allocation Rs. 175 million

## Development Budget

PKR Million



# 590%

Increase in Development Allocation from  
FY 2021-22 to FY 2025-26



# LABOUR & HR DEVELOPMENT

### Maryam Nawaz Social Security Ration Card for Secured Workers

Allocation Rs. 20,000 million

### Equipment for Newly Established Testing Facilities

Allocation Rs. 127 million

### Capacity Building of Occupational Safety & Health Regime to Promote Safer Working Conditions at Workplace

Allocation Rs. 96 million

### Redesigning and Renovation of CIWCE and IRI

Allocation Rs. 70 million

### Occupational Safety & Health Laboratory in Faisalabad

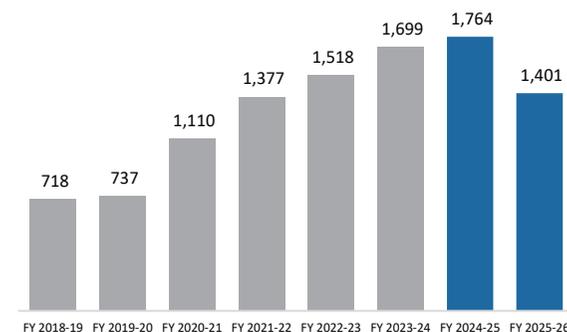
Allocation Rs. 48 million

### Decent Work at Brick Kilns

Allocation Rs. 40 million

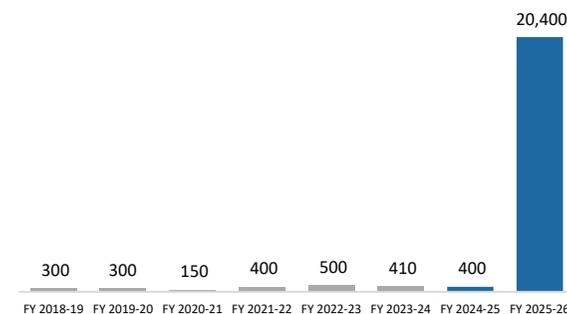
### Current Budget

PKR Million



### Development Budget

PKR Million



# 5000%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# EMERGENCY SERVICE (1122)

## Rescue Stations at 43 Locations of Punjab

Allocation Rs. 425 million

## Upgradation of Emergency Services Academy

Allocation Rs. 300 million

## Fire Services for 39 Tehsils Without Fire Vehicles

Allocation Rs. 160 million

## Capacity Building for Emergency Cover to VVIPs and Crop Fires

Allocation Rs. 84 million

## Strengthening of Emergency Services of Rawalpindi

Allocation Rs. 70 million

## Construction of Air Strip for Air Ambulance in District Bhakkar

Allocation Rs. 50 million

## Rescue EMT Internship Program

Allocation Rs. 40 million

## Solarization of Remaining Rescue Stations

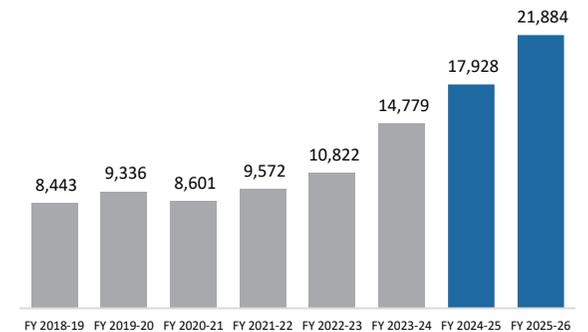
Allocation Rs. 40 million

## Strengthening of Emergency Medical Dispatch System

Allocation Rs. 20 million

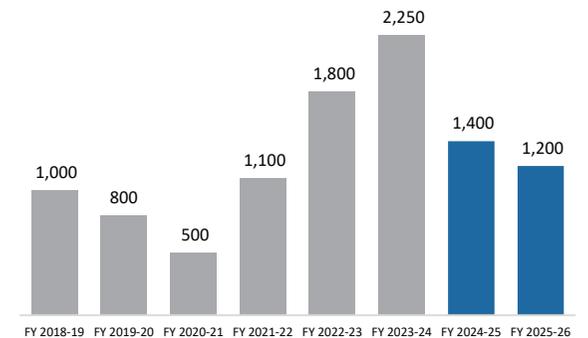
## Current Budget

PKR Million



## Development Budget

PKR Million



# 9%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# COMMUNITY WELFARE

PKR 23,000 MILLION ALLOCATION FY 2025-26

**Sports & Youth  
Affairs**  
FY 2025-26  
**Rs. 7,600 Million**



**Social Welfare**  
FY 2025-26  
**Rs. 7,000 Million**

**Human Rights &  
Minority Affairs**  
FY 2025-26  
**Rs. 4,000 Million**

**Auqaf & Religious  
Affairs**  
FY 2025-26  
**Rs. 3,000 Million**

**Women  
Development**  
FY 2025-26  
**Rs. 1,400 Million**



# SPORTS & YOUTH AFFAIRS

## Chief Minister's Internship Program

Allocation Rs. 100 million

## 46 Sports Complexes in Punjab

Allocation Rs. 1,941 million

## Rehabilitation of Gymnasiums in Punjab

Allocation Rs. 955 million

## Construction of 15 Sports Grounds in Punjab

Allocation Rs. 488 million

## Completion of International Squash Complex in Lahore

Allocation Rs. 313 million

## Gymnasiums in Liaquatpur, Chiniot, Kot Addu and Khanewal

Allocation Rs. 323 million

## Hotel and Hostel in Nishtar Park Sports Complex, Lahore

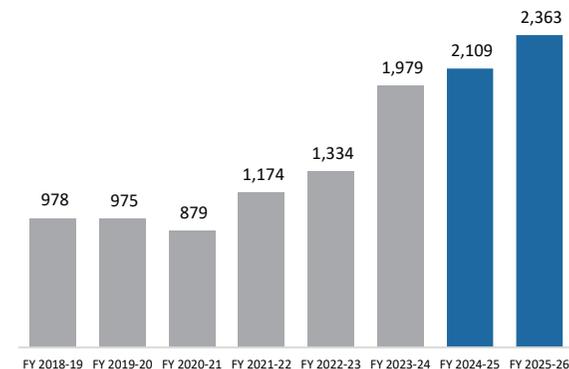
Allocation Rs. 150 million

## International Swimming Pool at Nishtar Park Sports Complex Lahore

Allocation Rs. 120 million

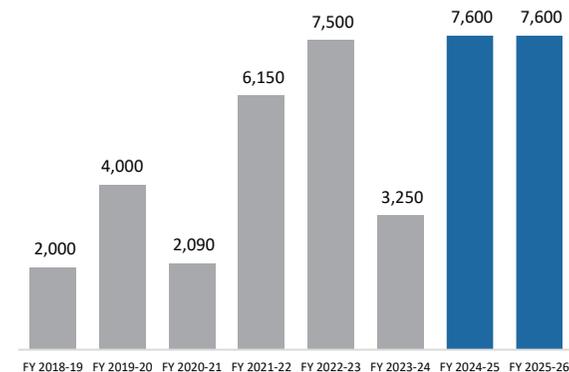
## Current Budget

PKR Million



## Development Budget

PKR Million



# 24%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# SOCIAL WELFARE

## Chief Minister’s Himmat Card Program for Persons with Disabilities (PWDs)

Allocation Rs. 4,000 million

## Wheel Chairs, Prosthetics, Hearing Aids, and other Such Assistive Devices to PWDs

Allocation Rs. 630 million

## Conversion and Strengthening of Social Welfare Complex

Allocation Rs. 281 million

## Management Information System for Social Welfare Department Across Punjab

Allocation Rs. 209 million

## Model Garment Villages Across Punjab

Pilot Village at Baseen District Lahore

Allocation Rs. 200 million

## Women Protection Centres at Sahiwal, Sargodha and Bahawalpur

Allocation Rs. 150 million

## Old Age Homes at Bahawalpur, Muzaffarghar and Sargodha

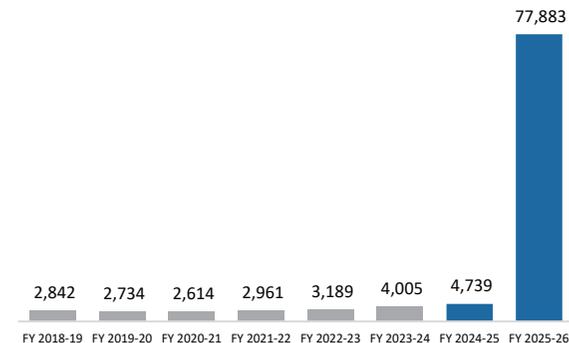
Allocation Rs. 100 million

## Feasibility of Sanatzar in Punjab

Allocation Rs. 30 million

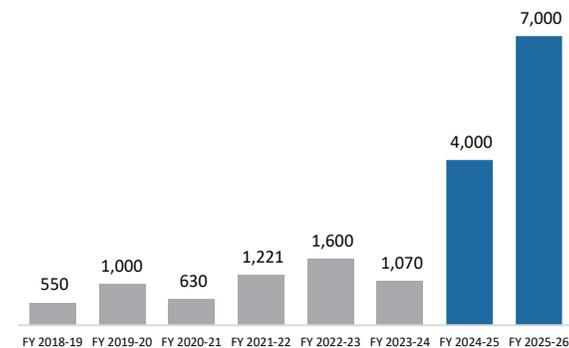
## Current Budget

PKR Million



## Development Budget

PKR Million



# 473%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# HUMAN RIGHTS & MINORITY AFFAIRS

## Chief Minister's Minority Development Program

Allocation Rs. 1,000 million

## Minority Development Fund

Allocation Rs. 1,000 million

## Conservation of Religious Tourism Sites

Allocation Rs. 1,500 million

## Rehabilitation of Graveyards/Janazgah/Shamshan Ghat and Community Centers for Minorities

Allocation Rs. 300 million

## Renovation of Saint Joseph Church, Sargodha

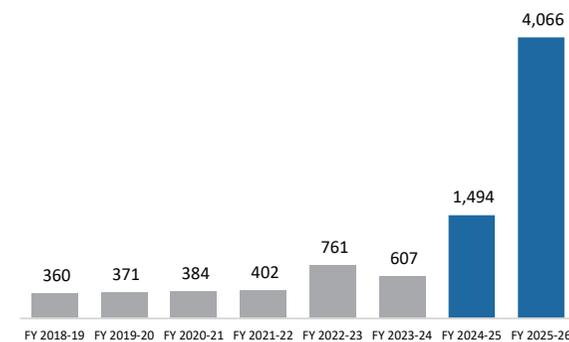
Allocation Rs. 90 million

## Restoration of St. Andrew's Presbyterian Church Lahore

Allocation Rs. 20 million

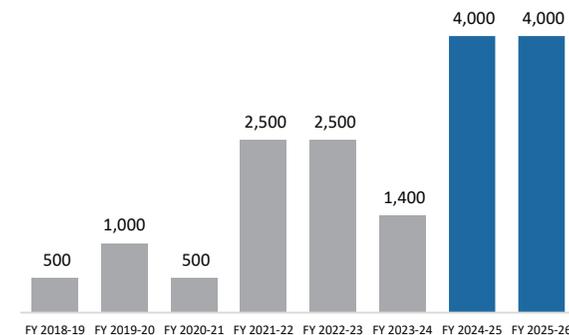
## Current Budget

PKR Million



## Development Budget

PKR Million



# 60%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# AUQAF & RELIGIOUS AFFAIRS

## Master Plan and Development of Shrines of Baba Farid-ud-Din Gunj Shakar, Baba Bulleh Shah and Data Darbar

Allocation Rs. 1,444 million

## Hydraulic Canopies in Courtyard of Data Darbar

Allocation Rs. 337 million

## Conservation of Uch Sharif Mosque and Development of Pilgrim Trail

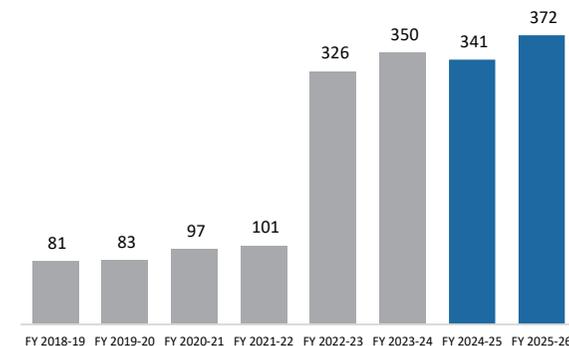
Allocation Rs. 100 million

## Conservation of Badshahi Masjid & Hazoori Bagh Ensemble Lahore

Allocation Rs. 35 million

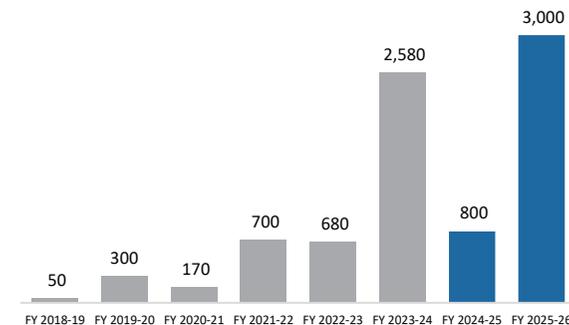
## Current Budget

PKR Million



## Development Budget

PKR Million



# 329%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# WOMEN DEVELOPMENT

## Skill Enhancement through Home Reach (SEHR) Program

Allocation Rs. 520 million

## Establishment of Day Care Centers through Punjab Day Care Fund Society

Allocation Rs. 200 million

## Women Business Incubation Centers Phase-I

Allocation Rs. 161 million

## Economic Empowerment Initiatives for Rural Females in Textile Sector

Allocation Rs. 150 million

## Promoting Women Entrepreneurship Across Punjab

Allocation Rs. 120 million

## Working Women Hostel Gujranwala, Muzafargarh, Rahim Yar Khan and Vehari

Allocation Rs. 67 million

## Skill Development through Ambassador Program for University Students in Punjab

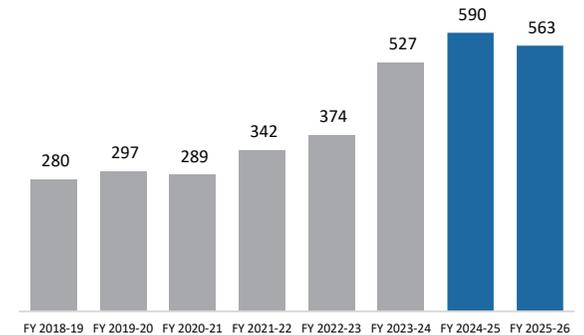
Allocation Rs. 45 million

## Entrepreneurial Female Youth Pitch Competition

Allocation Rs. 35 million

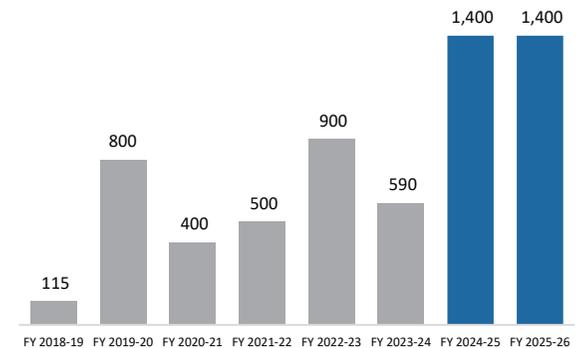
## Current Budget

PKR Million



## Development Budget

PKR Million



# 180%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# LOCAL GOVERNMENT & SERVICE DELIVERY

PKR 142,000 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 132%



**Local Government &  
Service Delivery  
FY 2025-26  
Rs. 142,000 Million**





**LG&CD**

**Chief Minister’s Punjab Development Program**

Allocation Rs. 25,000 million

**Chief Minister's Program for Establishment of Model Village (Misali Gaon) by Improved Municipal Services**

Allocation Rs. 10,000 million

**Chief Minister's Program for Development of Graveyards in Punjab**

Allocation Rs. 419 million

**Rehabilitation of Roads, Streets, Sewerage/Drainage and M&R of Street Lights in MC Lahore**

Allocation Rs. 44,690 million

**Punjab Rural Sustainable Water Supply and Sanitation Project**

Allocation Rs. 26,371 million

**Punjab Intermediate Cities Improvement Investment Program**

Allocation Rs. 10,656 million

**Murree Development Program (Phase-II)**

Allocation Rs. 5,000 million

**Developing Resilient Environment and Advancing Municipal Services (DREAMS-I)**

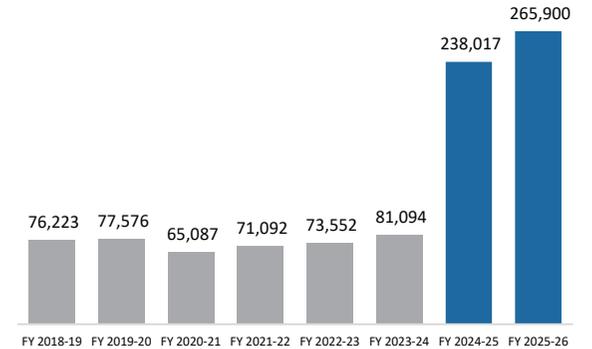
Allocation Rs. 4,015 million

**Walled City Lahore Scheme**

Allocation Rs. 3,610 million

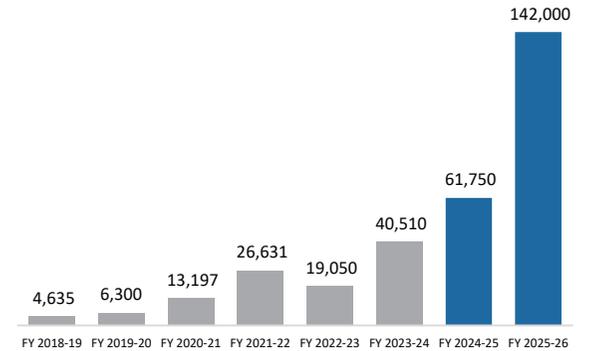
**Current Budget**

PKR Million



**Development Budget**

PKR Million



**433%**

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# OTHER DEVELOPMENT PROGRAMS

PKR 79,200 MILLION ALLOCATION FY 2025-26

**Planning &  
Development**  
FY 2025-26  
**Rs. 38,000 Million**



**Price Control &  
Commodities  
Management**  
FY 2025-26  
**Rs. 10,500 Million**

**Special Programme/  
Initiatives**  
FY 2025-26  
**Rs. 30,200 Million**



**Cooperatives**  
FY 2025-26  
**Rs. 500 Million**



# PLANNING & DEVELOPMENT

## Punjab Human Capital Investment Project

Allocation Rs. 9,686 million

## Punjab Socio-Economic Registry PC-II

Allocation Rs. 7,616 million

## Southern Punjab Poverty Alleviation Project -IFAD Assisted

Allocation Rs. 4,560 million

## Punjab Socio Economic Registry

Allocation Rs. 2,049 million

## Rehabilitation of Water Storage and Usage Infrastructure

Allocation Rs. 2,000 million

## Koh-E-Suleman Improvement Project

Allocation Rs. 1,970 million

## IPF Component for Punjab Clean Air Program

Allocation Rs. 1,450 million

## Solarization of Existing Water Supply Pipe Lines in Cholistan

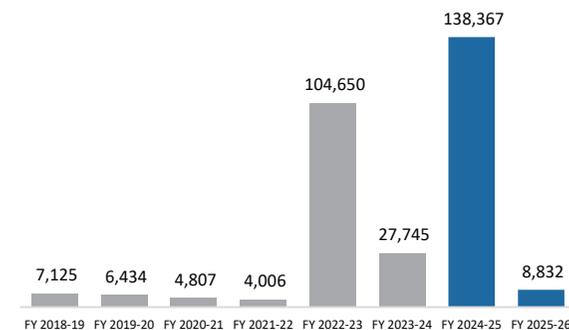
Allocation Rs. 400 million

## Transformation of Punjab Resource Management & Policy Unit

Allocation Rs. 349 million

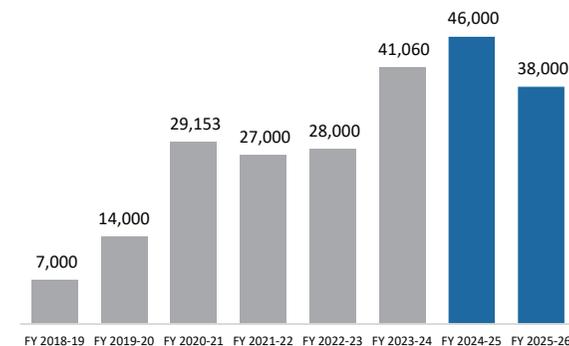
## Current Budget

PKR Million



## Development Budget

PKR Million



# 41%

Increase in Development Allocation from  
FY 2021-22 to FY 2025-26



## SPECIAL PROGRAMME/ INITIATIVES

### Chief Minister's Equalization Program for South Punjab

Allocation Rs. 8,200 million

### Chief Minister's Priority Program

Allocation Rs. 8,000 million

### Chief Minister's Initiative for Management of Storm Water Drains/ Channels

Allocation Rs. 2,000 million

### Supply of Water to Rawalpindi/ Islamabad Region from Tarbela Reservoir

Allocation Rs. 5,000 million

### VGF and Land Acquisition for Development Projects

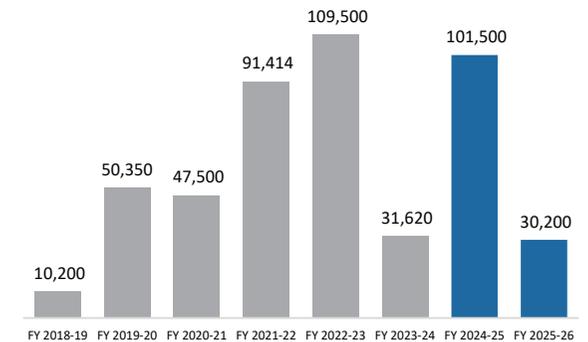
Allocation Rs. 1,000 million

### Export Growth & Trade Development Initiative

Allocation Rs. 1,000 million

### Development Budget

PKR Million





# PRICE CONTROL & COMMODITIES MANAGEMENT

## Chief Minister's Program for Sahulat Bazaars in Punjab

Allocation Rs. 10,000 million

## Punjab Food Authority House in Lahore

Allocation Rs. 88 million

## Punjab Agricultural Commodities Storage & Packaging Initiative

Allocation Rs. 50 million

## Strengthening Agricultural Marketing Information Service

Allocation Rs. 50 million

## Digital Transformation of Consumer Protection Council

Allocation Rs. 50 million

## Monitoring of Essential Commodities in Punjab

Allocation Rs. 50 million

## Food Testing Laboratory and Training School in Rawalpindi

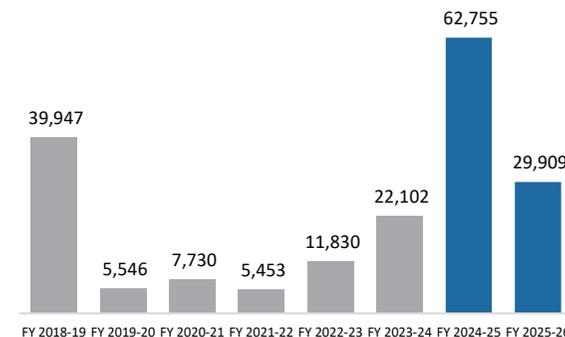
Allocation Rs. 50 million

## Four Mobile Laboratories to Check Sucrose Contents

Allocation Rs. 42 million

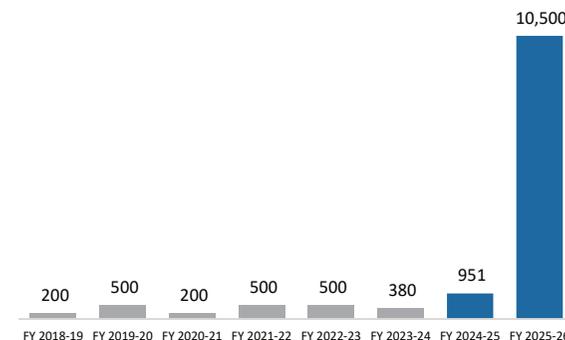
## Current Budget

PKR Million



## Development Budget

PKR Million

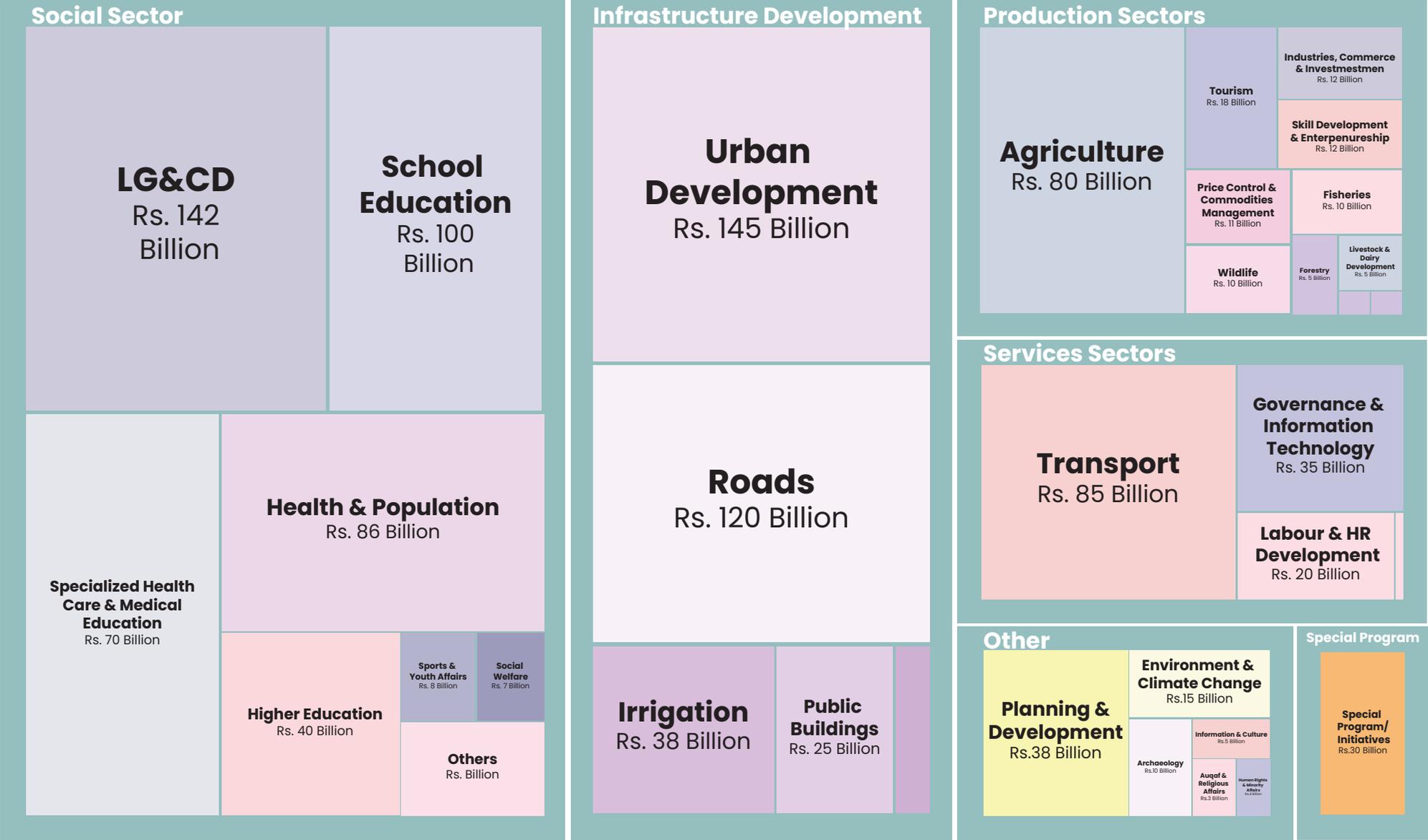


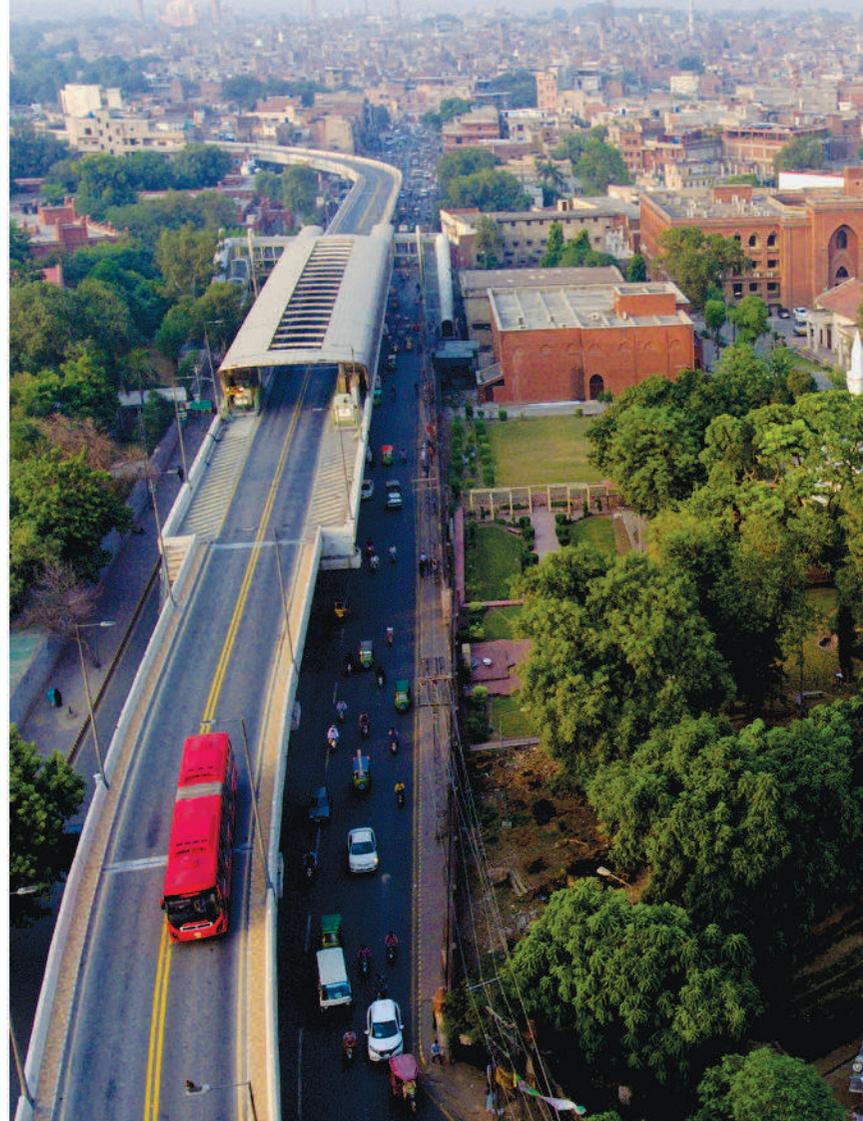
# 2000%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



# DEVELOPMENT BUDGET ALLOCATIONS 2025-26









Government of the Punjab

# ANNUAL DEVELOPMENT PROGRAM FY 2025-26

