



ANNUAL DEVELOPMENT PROGRAM

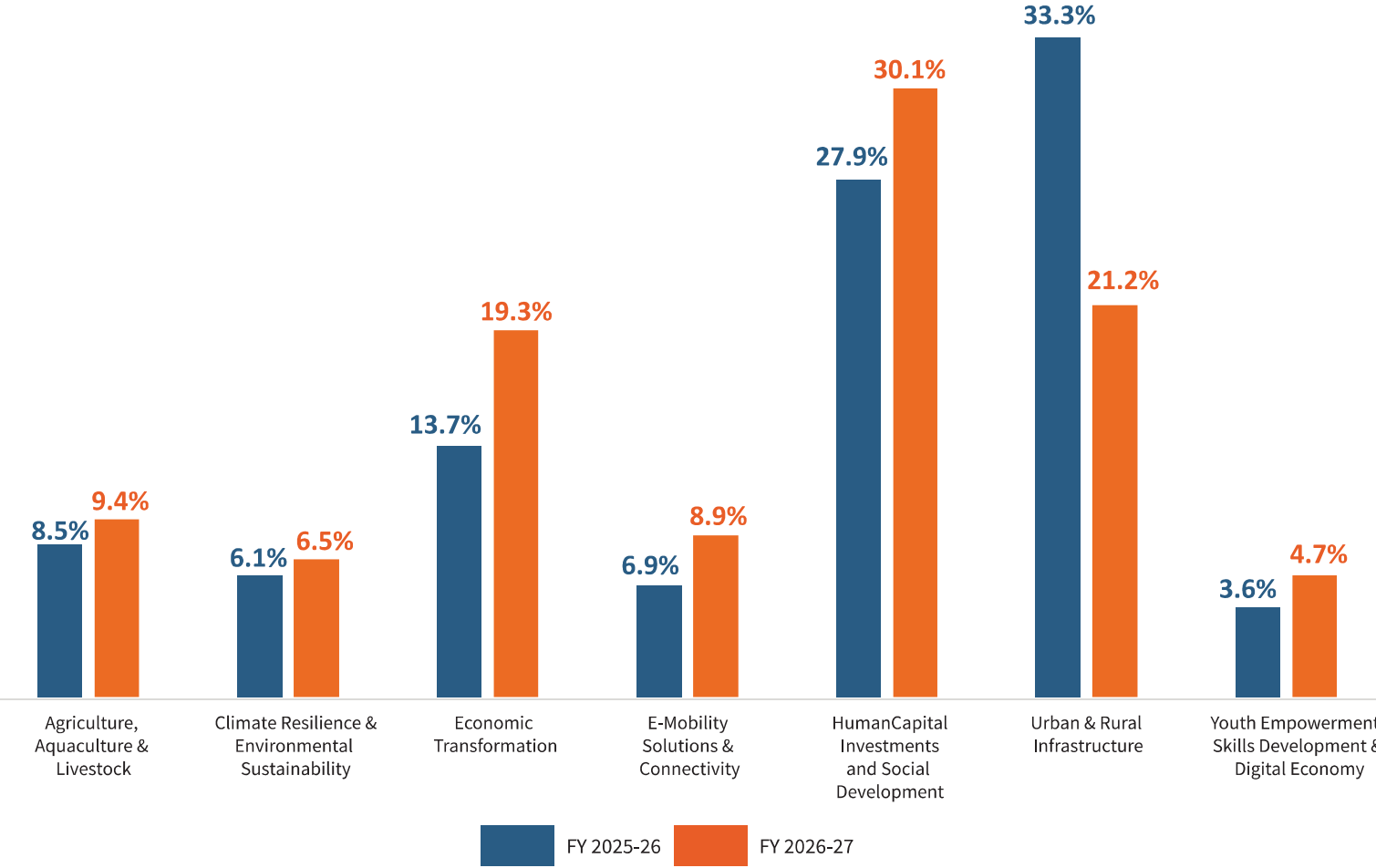
FY 2026-27



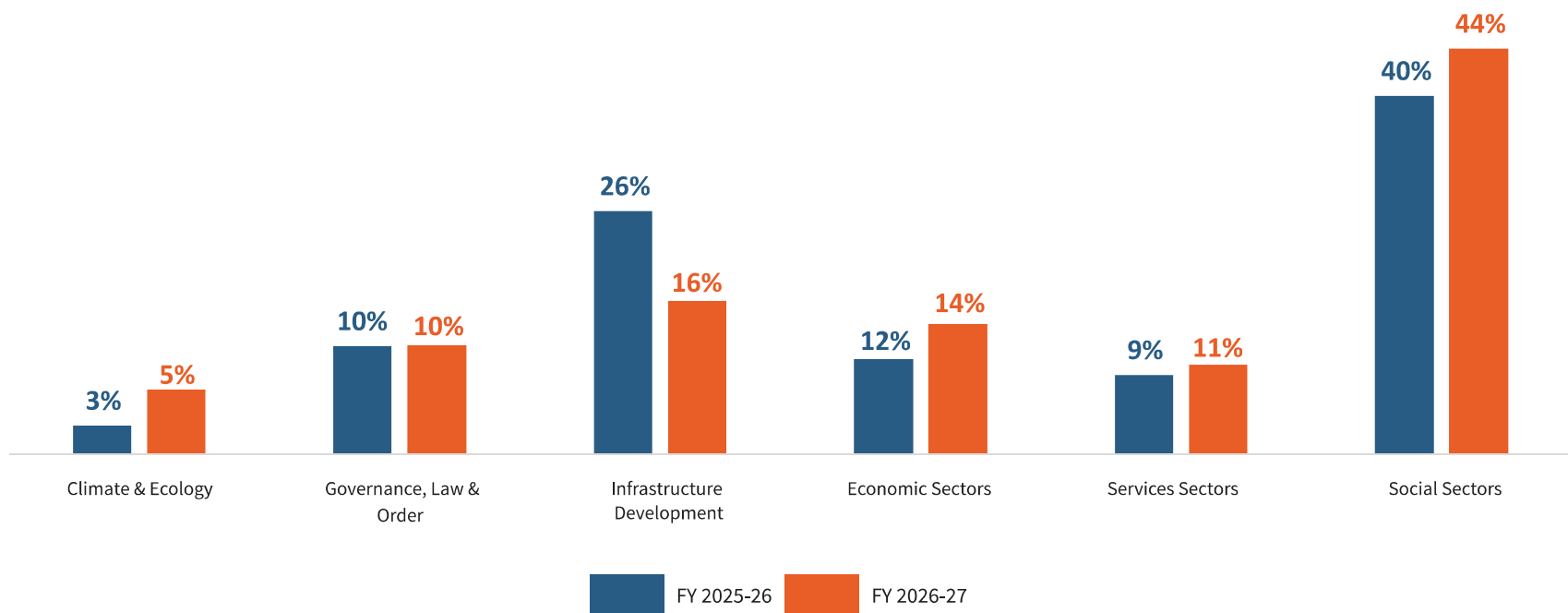
ADP 2026-27 AT A GLANCE

Sector	Budget Allocation 2026-27 (PKR Million)	Sector	Budget Allocation 2026-27 (PKR Million)
SOCIAL SECTORS	333,660	SERVICES SECTORS	86,080
Higher Education	30,500	Transport	78,500
School Education	25,300	Information & Culture	6,700
Literacy & Non-Formal Education	3,800	Labour & HR Development	630
Special Education	3,700	Cooperatives	250
Specialized Healthcare & Medical Education	43,100		
Health & Population	33,200	INFRASTRUCTURE DEVELOPMENT	117,240
Emergency Service (1122)	800	Communication & Works	74,100
LG&CD	115,500	Irrigation	30,000
Water Supply and Sanitation	62,760	Housing, Urban Development & PHE	8,840
Sports & Youth Affairs	5,500	Energy	4,300
Social Welfare	2,000		
Women Development	2,500	GOVERNANCE, LAW & ORDER	72,950
Human Rights & Minority Affairs	3,000	Governance and IT	47,650
Auqaf & Religious Affairs	2,000	Planning & Development	25,300
PRODUCTION SECTORS	103,250	GRAND TOTAL	752,000
Agriculture	60,000		
Livestock & Dairy Development	6,750		
Industries, Commerce & Investment	16,650		
Skills Development & Entrepreneurship	12,560		
Tourism, Archaeology and Museums	6,000		
Food Safety & Consumer Protection	900		
Mines & Minerals	390		
CLIMATE & ECOLOGY	38,820		
Environment & Climate Change	15,420		
Forestry & Wildlife	8,100		
Aquaculture & Fisheries	15,300		

CM's THEMATIC AREA SHARE OF TOTAL ADP (%)

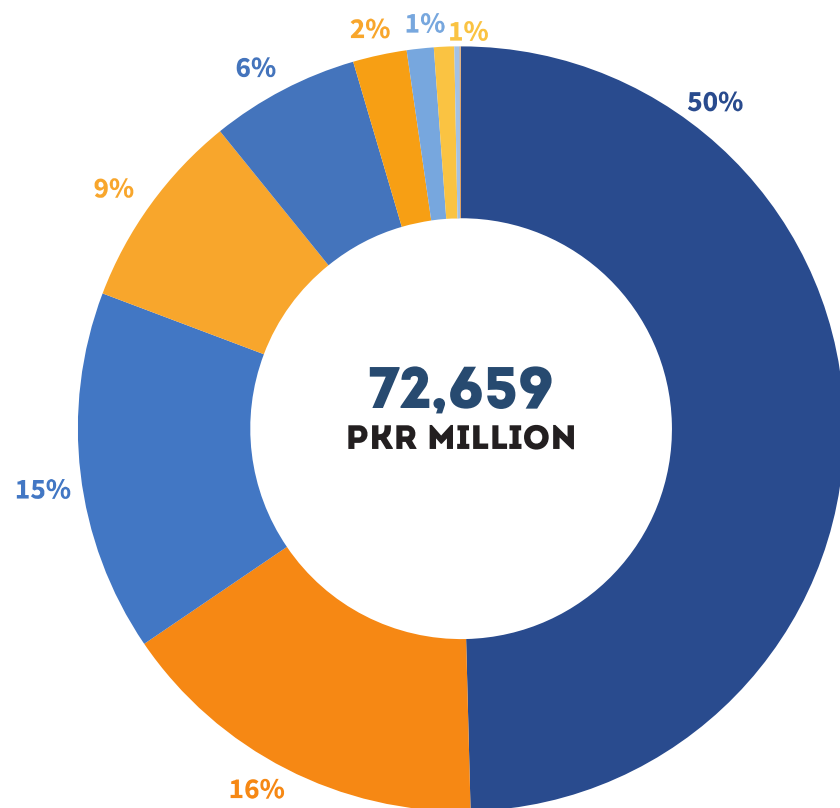


SECTORAL SHARE OF TOTAL ADP (%)



CM'S ECONOMIC TRANSFORMATION PLAN - PKR 72,659 MILLION

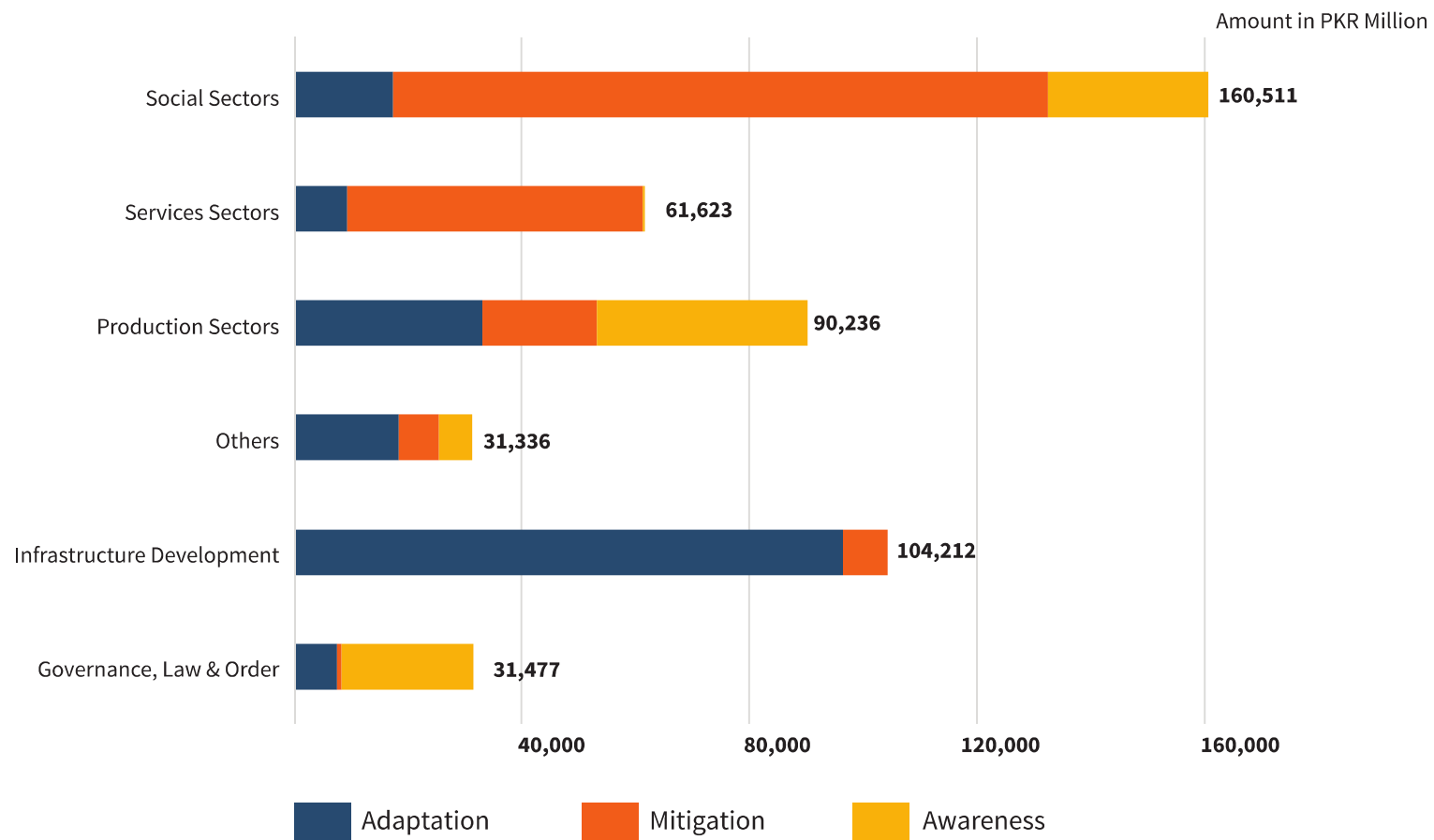
DEPARTMENT-WISE ALLOCATIONS FOR FY 2026-27



Sector	PKR. Million	Share
Agriculture	36,048	49.6%
Aquaculture & Fisheries	11,544	15.9%
Industries, Commerce & Investment	11,081	15.3%
Skills Development & Entrepreneurship	6,126	8.4%
Livestock & Dairy Development	4,561	6.3%
Planning & Development	1,651	2.3%
Information Technology and Innovation	830	1.1%
Tourism, Archaeology and Museums	615	0.8%
Women Development	160	0.2%
Mines & Minerals	35	0.05%
Energy	10	0.01%

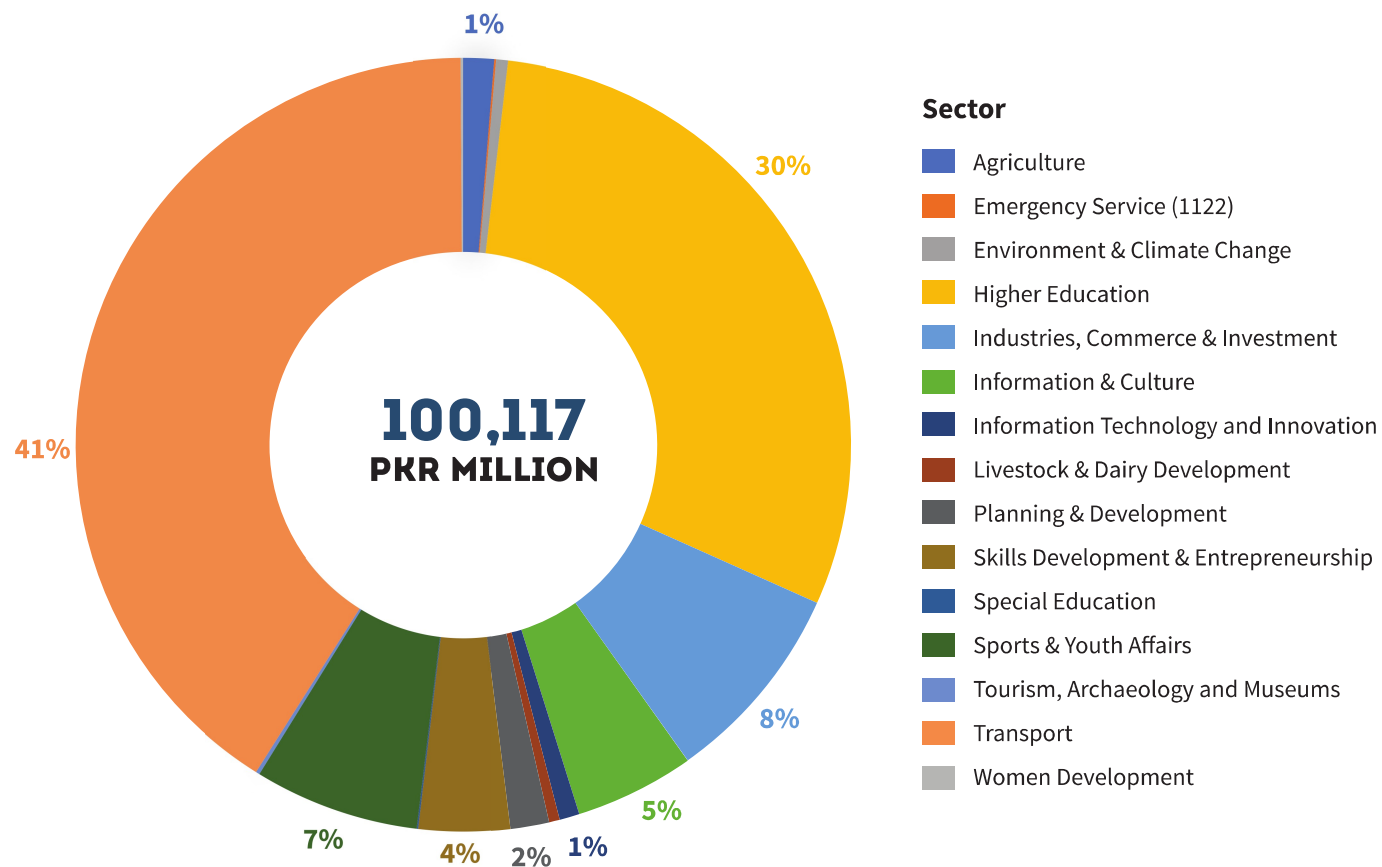
CLIMATE BUDGET ALLOCATIONS - PKR 479,394 MILLION

SECTOR-WISE ALLOCATIONS FOR FY 2026-27



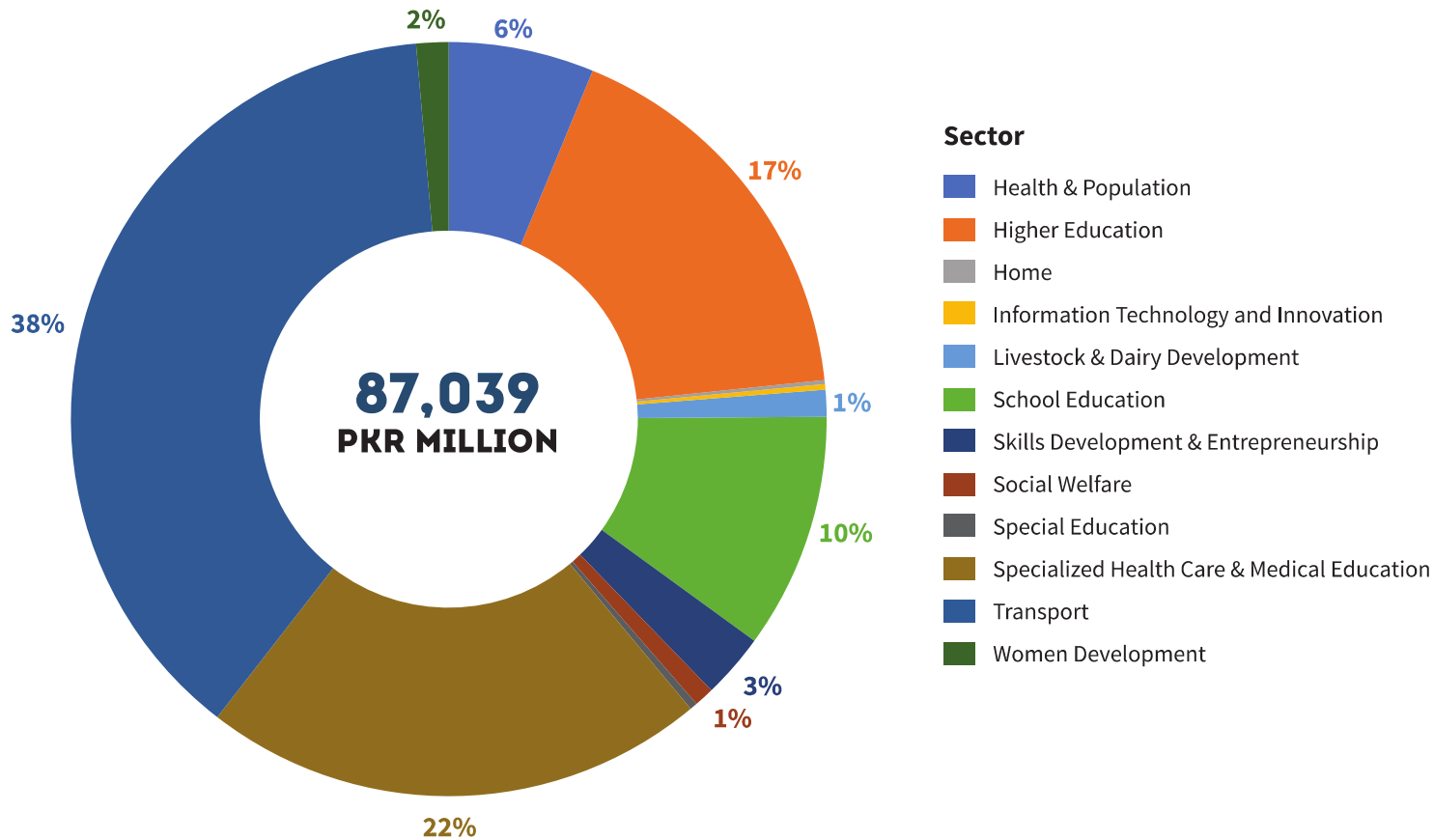
GOVERNMENT EXPENDITURE ON YOUTH - PKR 100,117 MILLION

DEPARTMENT-WISE ALLOCATIONS FOR FY 2026-27



GOVERNMENT EXPENDITURE ON GENDER - PKR 87,039 MILLION

DEPARTMENT-WISE ALLOCATIONS FOR FY 2026-27





EDUCATION

PKR 63,300 MILLION ALLOCATION FY 2026-27

Higher Education
FY 2026-27
PKR 30,500 Million

**Literacy &
Non-Formal
Education**
FY 2026-27
PKR 3,800 Million



School Education
FY 2026-27
PKR 25,300 Million

**Special
Education**
FY 2026-27
PKR 3,700 Million



HIGHER EDUCATION

PKR 30,500 Million

CM Punjab Laptop Program

Allocation Rs. 15,698 Million

Establishment of New Colleges & Campuses of Universities

Allocation Rs. 7,807 Million

CM Initiative for Provision of Missing Facilities in Colleges

Allocation Rs. 1,302 Million

CM Initiative for the Establishment of IT Labs in Colleges

Allocation Rs. 1,300 Million

CM Initiative for Establishment of New Colleges

Allocation Rs. 800 Million

Provision of Facilities in Punjab University of Technology, Rasul

Allocation Rs. 700 Million

Establishment of University of Gujranwala

Allocation Rs. 500 Million

Provision of New Colleges in Katcha Areas

Allocation Rs. 313 Million

Baba Gurunanak University Nankana Sahib

Allocation Rs. 200 Million

CM Laptop Program

Allocation Rs. 100 Million



SCHOOL EDUCATION

PKR 25,300 Million

Upgradation of School Infrastructure

Allocation Rs. 7,650 Million

Getting Results Access and Delivery of Quality Education Services (GRADES)- Performance Based Infrastructure Grants

Allocation Rs. 5,800 Million

Chief Minister Punjab Schools Meal Program

Allocation Rs. 4,000 Million

System Transformation Grant (STG)

Allocation Rs. 3,155 Million

Establishment of Multipurpose STEM Laboratories

Allocation Rs. 1,284 Million

Establishment of Maryam Nawaz Academic Leadership Center, Lahore

Allocation Rs. 968 Million

Establishment of Cadet College, Multan

Allocation Rs. 518 Million

Establishment of Strategic Management Unit (SMU)

Allocation Rs. 433 Million

Establishment of PIU for Implementation of STEM

Allocation Rs. 350 Million

STEM & Green Skills Promotion /Student Engagement Component

Allocation Rs. 250 Million

Upgradation of Public Schools in Katcha Area

Allocation Rs. 220 Million



LITERACY & NON-FORMAL EDUCATION

PKR 3,800 Million

Central Punjab Non-Formal Education Project

Allocation Rs. 1,577 Million

South Punjab Non-Formal Education Project

Allocation Rs. 1,090 Million

North Punjab Non-Formal Education Project

Allocation Rs. 1,090 Million

Provision of Literacy Centers in Katcha Area

Allocation Rs. 2 Million



SPECIAL EDUCATION

PKR 3,700 Million

Construction of Government Middle School Building for Special Educational Needs & Disabilities, Murree, Muzzafargarh, Pakpattan, Taunsa Sharif, Pir Mahal, Sargodha, Gujranwala & Lahore

Allocation Rs. 560 Million

Chief Minister Meal Program in Special Education Institutions

Allocation Rs. 549 Million

Enhancing Surveillance Capabilities in Special Education Schools (Phase II)

Allocation Rs. 356 Million

Chief Minister Khud-Mukhtar Program (E-Earn Training & Skill Development)

Allocation Rs. 59 Million

Provision of Funds for Clearance of Liabilities & Court Cases

Allocation Rs. 13 Million



HEALTH

PKR 77,100 MILLION ALLOCATION FY 2026-27

**Specialized
Healthcare & Medical
Education
FY 2026-27
PKR 43,100 Million**



**Health &
Population
FY 2026-27
PKR 33,200 Million**



**Emergency Service
(1122)
FY 2026-27
PKR 800 Million**





SPECIALIZED HEALTHCARE & MEDICAL EDUCATION

PKR 43,100 Million

Capacity Building of Nursing/Allied Health Professionals

Allocation Rs. 1,985 Million

Establishment of 200 Bed Mother & Child Hospital in Ghalla Godam, Multan

Allocation Rs. 584 Million

Establishment of Academic Block/Hostels of Medical College, Bahawalnagar

Allocation Rs. 400 Million

Construction of Narowal Medical College

Allocation Rs. 300 Million

Establishment of Burn Unit at BV Hospital, Bahawalpur

Allocation Rs. 284 Million

Completion of Works of Thalassemia & Bone Marrow Transplant Centre in Bahawalpur

Allocation Rs. 256 Million

Construction of Punjab Healthcare Commission Head Office at LDA Avenue, Lahore

Allocation Rs. 200 Million

Conversion of TB Sanatorium Samli into 350 Bed General Hospital, Murree

Allocation Rs. 124 Million

Construction of Cancer Centre Building in Nishtar Hospital, Multan

Allocation Rs. 100 Million

Establishment of Autism and Cochlear Implant Unit at Nishtar Hospital, Multan

Allocation Rs. 84 Million



HEALTH & POPULATION

PKR 33,200 Million

Revamping of 24/7 MNHCs across Punjab

Allocation Rs. 5,446 Million

Revamping of non 24/7 MNHCs across Punjab

Allocation Rs. 4,937 Million

Provision of Equipment in BHUs and RHCs (Phase-II)

Allocation Rs. 3,100 Million

Upgradation of Priority Health Facilities & Provision of Equipment at Secondary Hospitals

Allocation Rs. 3,051 Million

Punjab Family Planning Program

Allocation Rs. 2,461 Million

Revamping of Existing Dispensaries and MCH Centers across Punjab

Allocation Rs. 2,000 Million

Establishment of Cath Labs at Selected DHQ Hospitals in Punjab (Phase-III)

Allocation Rs. 1,709 Million

Reconstruction of Dilapidated BHUs and RHCs of Punjab (80 BHUs and 6 RHCs)

Allocation Rs. 1,001 Million

Provision of Missing Essential Equipment at Secondary Hospitals across Punjab

Allocation Rs. 1,000 Million

National Health Support Program (NHSP) (TA Component)

Allocation Rs. 957 Million

Establishment of Cardiac Surgery Units at 15 DHQ Hospitals with Cath Labs

Allocation Rs. 663 Million



EMERGENCY SERVICE (1122) PKR 800 Million

Fire Service for 39 Tehsils

Allocation Rs. 300 Million

CM Initiative for Establishment of New Rescue Stations

Allocation Rs. 244 Million

Rescue EMT Internship Program

Allocation Rs. 74 Million

Upgradation of Emergency Services Academy

Allocation Rs. 40 Million

Solarization of Rescue Stations

Allocation Rs. 20 Million

Emergency Vehicles for Crop Fires

Allocation Rs. 12 Million

Construction of Air Strip for Air Ambulance, Bhakkar

Allocation Rs. 10 Million

Strengthening Emergency Services, Rawalpindi

Allocation Rs. 10 Million

Expansion of Emergency Services at Town Level

Allocation Rs. 5 Million

Capacity Building of Emergency Services in Punjab

Allocation Rs. 5 Million

Strengthening of Emergency Medical Dispatch System

Allocation Rs. 4 Million



INFRASTRUCTURE

PKR 156,900 MILLION ALLOCATION FY 2026-27

Transport
FY 2026-27
PKR 78,500 Million



**Communication
& Works**
FY 2026-27
PKR 74,100 Million



Energy
FY 2026-27
PKR 4,300 Million





TRANSPORT

PKR 78,500 Million

Development of Mass Transit System in Gujranwala & Faisalabad

Allocation Rs. 35,364 Million

Induction of Electric Buses in Punjab

Allocation Rs. 18,000 Million

Construction of Allied Facilities for Transport in Punjab

Allocation Rs. 7,786 Million

Development of Urban Bus Depots & Allied Infrastructure, Faisalabad

Allocation Rs. 250 Million

Development of Command & Control Centre/Transport Tower in Lahore

Allocation Rs. 200 Million

Feasibility, Seed Money for Establishment of Regional Railway Tracks in Punjab

Allocation Rs. 200 Million

Establishment of Regional Railway Tracks in Punjab

Allocation Rs. 100 Million

Establishment of High-Speed Rail from Lahore to Rawalpindi

Allocation Rs. 100 Million



COMMUNICATION & WORKS

PKR 74,100 Million

CM Priority Roads Improvement Program

Allocation Rs. 28,000 Million

Integrated Road Infrastructure Improvement Program

Allocation Rs. 10,000 Million

Lahore Ring Road SL-4

Allocation Rs. 1,000 Million

Widening & Improvement of Road from Hafizabad to Gujrat

Allocation Rs. 745 Million

Rehabilitation/Improvement of Southern Bypass

Bahawalpur – Hasilpur Road (Phase - I)

Allocation Rs. 410 Million

Construction of Road from Khairpur Tamewali to Maroot, Bahawalpur

Allocation Rs. 410 Million

Rehabilitation of Jhang-T. T. Singh-Chichawatni-Burewala Road

Allocation Rs. 401 Million

Rehabilitation of Gujrat-Sargodha Road

Allocation Rs. 400 Million

Rehabilitation of Rawalpindi-Murree-Kashmir Road

Allocation Rs. 400 Million

Rehabilitation of Road from Sodhi Jaywali to Chambal Morr Road, Khushab

Allocation Rs. 312 Million

Rehabilitation of Metalled Road from Adda Kachi Pakki to Sukh Bias, Khanewal

Allocation Rs. 310 Million



ENERGY

PKR 4,300 Million

Renewable Energy Development Sector Investment Program (REDSIP)

Allocation Rs. 900 Million

Chief Minister Punjab Free Solar Panel Scheme

Allocation Rs. 900 Million

Design and Construction of Net Zero Energy Building

Allocation Rs. 417 Million

Solarization of District and Sessions Courts and High Court Benches

Allocation Rs. 246 Million

Installation of Solar Energy Systems in Government Buildings

Allocation Rs. 200 Million

Clearance of Pending Liabilities

Allocation Rs. 200 Million

Installation of AMI Meters at MDI Connections in LESCO

Allocation Rs. 102 Million

Establishment of "Punjab Appliance Performance & Energy Excellence (APEX) Lab"

Allocation Rs. 100 Million

Solarization of THQ Hospitals in Punjab

Allocation Rs. 100 Million

Solarization of Public Colleges in Punjab

Allocation Rs. 100 Million

Co2 Capture Plant at Gujjar Colony, Lahore

Allocation Rs. 100 Million

Installation of Biofertilizer Plant in Gujjar Colony, Lahore

Allocation Rs. 100 Million



AGRICULTURE, LIVESTOCK, WATER & IRRIGATION

PKR 96,750 MILLION ALLOCATION FY 2026-27



Agriculture
FY 2026-27
PKR 60,000 Million



**Livestock &
Dairy
Development**
FY 2026-27
PKR 6,750 Million



Irrigation
FY 2026-27
PKR 30,000 Million



AGRICULTURE

PKR 60,000 Million

Punjab Resilient & Inclusive Agriculture Transformation (PRIAT)

Allocation Rs.12,000 Million

CM Punjab Green Tractor Program (Hi Power) (Phase-V)

Allocation Rs. 9,900 Million

CM Punjab Kissan Card (Phase-II)

Allocation Rs. 6,750 Million

CM Punjab Green Tractor Program (Low Power) (Phase-IV)

Allocation Rs. 6,261 Million

Punjab Climate Resilient and Low Carbon Agriculture Mechanization Project (P-CLAMP)

Allocation Rs. 3,400 Million

Establishment of Water Reservoirs, Water Conservation and Water Use Efficiency

Allocation Rs. 3,318 Million

Punjab Clean Air Program (World Bank Funded)

Allocation Rs. 2,972 Million

CM Punjab Program for Water Efficient Agriculture

Allocation Rs. 2,929 Million

CM Punjab Kissan Card

Allocation Rs. 2,473 Million

CM Punjab Hi-Tech Farm Mechanization Financing Program

Allocation Rs. 1,400 Million

CM Water Conservation and Livelihood Project in Punjab Barani Tract

Allocation Rs. 300 Million

Chief Minister Fund for Promotion of E-mechanization through Indigenous Manufacturing of Agricultural Machinery

Allocation Rs. 11 Million



IRRIGATION

PKR 30,000 Million

Jalalpur Irrigation Project

Allocation Rs. 8,465 Million

Water/Flood Infrastructure Improvement Program

Allocation Rs. 2,860 Million

Construction of Dadhocha Dam

Allocation Rs. 1,200 Million

Construction of Jaba-II Dam

Allocation Rs. 1,000 Million

Construction of Chander Bhan Flood Bund on River Chenab

Allocation Rs. 650 Million

Remodeling of Allied Structures on Chenab River

Allocation Rs. 950 Million

Lining of Priority Canals

Allocation Rs. 500 Million

Project Readiness Financing Facility for Punjab Water Resources Management

Allocation Rs. 500 Million

Rehabilitation & Improvement of Canal System

Allocation Rs. 450 Million

Remodeling of Flood Embankments of BRBD

Allocation Rs. 400 Million

Construction of Flood Bund in Jalalpur Pirwala

Allocation Rs. 400 Million



LIVESTOCK & DAIRY DEVELOPMENT

PKR 6,750 Million

Provision of Mobile Veterinary Dispensaries

Allocation Rs. 1,500 Million

Herd Transformation for Livestock Productivity (Phase-I)

Allocation Rs. 1,082 Million

Empowering Rural Women through Livestock Support

Allocation Rs. 1,000 Million

CM Livestock Card (Phase-II)

Allocation Rs. 1,000 Million

Rehabilitation of Veterinary Hospital

Allocation Rs. 500 Million

CM Dairy Supply Chain Support Project

Allocation Rs. 461 Million

CM Internship Program for Vets and Paravets

Allocation Rs. 450 Million

Livestock Farmers Training Project

Allocation Rs. 300 Million

CM Progressive Control of Foot & Mouth Disease in Punjab

Allocation Rs. 218 Million

Digital Transformation of Livestock Information

Allocation Rs. 50 Million

Transformation of Livestock Research Facilities in Okara

Allocation Rs. 50 Million

Rehabilitation of Tollington Market, Lahore (Phase-II)

Allocation Rs. 50 Million



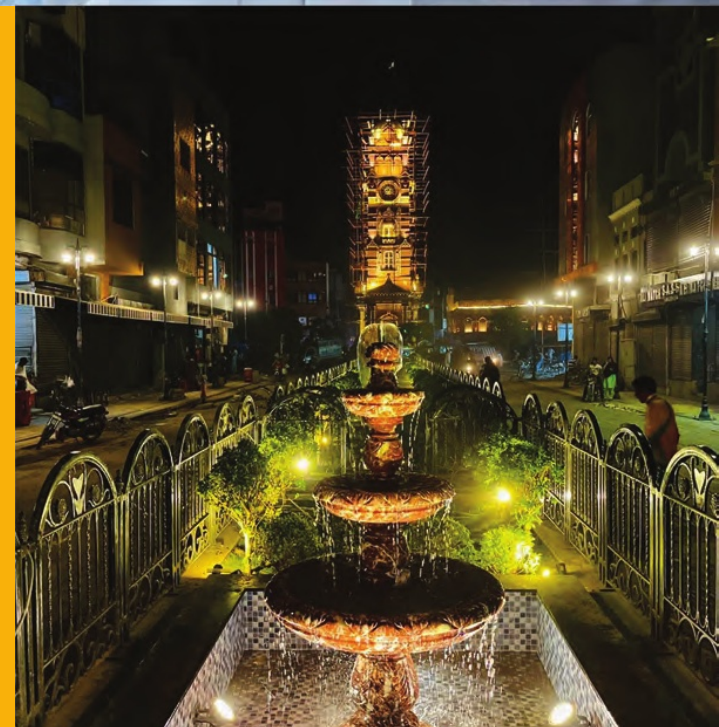
URBAN DEVELOPMENT & AFFORDABLE HOUSING

PKR 71,600 MILLION ALLOCATION FY 2026-27

**Water Supply
and Sanitation**
FY 2026-27
PKR 62,760 Million



**Housing, Urban
Development & PHE**
FY 2026-27
PKR 8,840 Million





WATER SUPPLY AND SANITATION

PKR 62,760 Million

Construction of Eastern Wastewater Treatment Plant in Faisalabad City Phase-I (DANIDA Assisted)

Allocation Rs. 14,532 Million

Extension of Water Resources in Faisalabad, Phase II (French Funded)

Allocation Rs. 13,100 Million

Chief Minister Saaf Pani Program across Punjab

Allocation Rs. 5,824 Million

Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore

Allocation Rs. 2,976 Million

Chief Minister WATSAN Program

Allocation Rs. 2,000 Million

Integrated Urban Development & Infrastructure Improvement Program

Allocation Rs. 2,000 Million

Chief Minister Saaf Pani Program Across Punjab (SCADA System and Central Control Rooms)

Allocation Rs. 1,345 Million

Chief Minister Saaf Pani Program through Small Dams in Potohar Region

Allocation Rs. 800 Million

Construction of Arterial Main Secondary and Distribution Network

Allocation Rs. 500 Million



HOUSING, URBAN DEVELOPMENT & PHE

PKR 8,840 Million

Construction of Rawalpindi Ring Road-R3 from Banth (N-5) to Thalian (M-2)

Allocation Rs. 3,000 Million

Punjab Affordable Housing Project (TA Component)

Allocation Rs. 870 Million

Improvement of Road from Chungi Amer Sidhu to Tehat Chowk Railway Track

Allocation Rs. 500 Million

Improvement of Manak Road in District Lahore

Allocation Rs. 214 Million

Rehabilitation of Road from Sabzi Mandi to Sui Asal Phatak, Lahore

Allocation Rs. 205 Million

Construction of Road from G.T Road to Medical College, Gujranwala

Allocation Rs. 200 Million

Rehabilitation/Improvement of Road Bucher Kahna Canal Bridge Haeir to Wanga Wala Bagh Kahna and Canal Bridge, Lahore

Allocation Rs. 200 Million

Construction of Monument and Museum at National Bank Park

Allocation Rs. 200 Million

Establishment of Sports Complex Model Bazar China Scheme, Lahore

Allocation Rs. 100 Million

Establishment of Sports Complex Kahna, Lahore

Allocation Rs. 100 Million



CLIMATE RESILIENCE

PKR 38,820 MILLION ALLOCATION FY 2026-27

**Environment &
Climate Change**
FY 2026-27
PKR 15,420 Million



**Aquaculture &
Fisheries**
FY 2026-27
PKR 15,300 Million



**Forestry &
Wildlife**
FY 2026-27
PKR 8,100 Million





ENVIRONMENT & CLIMATE CHANGE

PKR 15,420 Million

SMOG Mitigation & Awareness Raising

Allocation Rs. 4,700 Million

Installation of 44 AQMS under World Bank's PCAP

Allocation Rs. 2,864 Million

Establishment of Climate Observatory

Allocation Rs. 1,500 Million

Environmental Monitoring of Industrial Units

Allocation Rs. 617 Million

Construction of Environment Complex in Multan

Allocation Rs. 597 Million

Enhancing Awareness to Combat Air Pollution Under World Bank's PCAP

Allocation Rs. 500 Million

Deployment of Anti-Smog Guns with Electric Trucks for Air Quality Management

Allocation Rs. 450 Million

Punjab Smog Mitigation & Response Initiative – Air Safe

Allocation Rs. 450 Million

Establishment of Environment Protection Force

Allocation Rs. 350 Million

Establishment of Fuel Quality Testing Laboratories under World Bank's PCAP

Allocation Rs. 310 Million

CM Punjab Green Credit Program

Allocation Rs. 292 Million

CM Punjab Climate Leadership Development Internship Program (Phase-II)

Allocation Rs. 204 Million



AQUACULTURE & FISHERIES

PKR 15,300 Million

Shrimp Estate with Value Chain Components in Rakh Ali Wali, Muzaffargarh

Allocation Rs. 6,000 Million

Aquaculture Malls in Punjab

Allocation Rs. 2,257 Million

Shrimp Estate with Value Chain components in Sargodha

Allocation Rs. 1,100 Million

Shrimp Farming in Punjab

Allocation Rs. 1,100 Million

Shrimp Farms in Rakh Ali Wali, Muzaffargarh

Allocation Rs. 1,000 Million

Aqua Business Hub in Sargodha

Allocation Rs. 700 Million

Model Fish Market, Lahore

Allocation Rs. 600 Million

Aqua Business Hub, Khanewal

Allocation Rs. 594 Million

Aqua Business Hub in Lahore

Allocation Rs. 500 Million

Feasibility Study on Large-Scale Shrimp Farming (PC-II)

Allocation Rs. 400 Million

Aqua Business Hub in Sheikhupura

Allocation Rs. 400 Million

Upgradation & Transformation of Punjab Government Trout Hatchery, Masroot (Murree)

Allocation Rs. 300 Million



FORESTRY & WILDLIFE

PKR 8,100 Million

Eco-Tourism at Changa Manga and Wetlands, Uchhali & Chashma

Allocation Rs. 1,200 Million

CM Plant for Pakistan Initiative

Allocation Rs. 1,004 Million

Establishment of Command & Control Centers and 24/7 Forest Operational Bases

Allocation Rs. 800 Million

Revamping of Bansara Gali Zoological Garden, Murree

Allocation Rs. 600 Million

Wildlife Hospital at Safari Zoo, Lahore

Allocation Rs. 500 Million

Afforestation along Linear Plantation in Punjab

Allocation Rs. 500 Million

CM Wildlife Rescue Force

Allocation Rs. 500 Million

Establishment of Eco-Tourism Facility at Lal Suhanra National Park

Allocation Rs. 500 Million

Establishment of Digital Communication Cell in Forestry/Wildlife & Fisheries Department

Allocation Rs. 300 Million

Immersive Wildlife Experience (cinema & theatre) Punjab

Allocation Rs. 300 Million

Punjab Wildlife Conservation & Habitat Restoration Program

Allocation Rs. 200 Million

CM Initiative for Agro-Forestry for Forest Waste Land

Allocation Rs. 12 Million



TOURISM

PKR 12,700 MILLION ALLOCATION FY 2026-27

**Information &
Culture**
FY 2026-27
PKR 6,700 Million



**Tourism,
Archaeology and
Museums**
FY 2026-27
PKR 6,000 Million



INFORMATION & CULTURE

PKR 6,700 Million

Construction of Post-production & Utility Block, Lahore
Allocation Rs. 930 Million

Construction of Civic Infrastructure/Allied Works, Lahore
Allocation Rs. 880 Million

Construction of Convention Centre, Lahore
Allocation Rs. 830 Million

Construction of Film & Music School, Lahore
Allocation Rs. 800 Million

Construction of Administrative & Studio Complex, Lahore
Allocation Rs. 780 Million

Construction of Trade Hub & Backlots, Lahore
Allocation Rs. 780 Million

Up-gradation of Al-Hamra Arts Council and Cultural Complex
Allocation Rs. 750 Million

Establishment of AI-Powered Units at DGPR and Divisional Information Offices
Allocation Rs. 300 Million

Modernization and Provision of Missing Facilities at PILAC
Allocation Rs. 200 Million

Transformation towards Two-way Communication Model and Communication Governance Model (DGPR)
Allocation Rs. 100 Million

Digital Preservation of Literary Archives & Publication of Special Saheefa "Lahore Number" of BAL, Punjab
Allocation Rs. 75 Million

Establishment of Bhakkar Arts Council, Bhakkar (PUCAR)
Allocation Rs. 43 Million



TOURISM, ARCHAEOLOGY AND MUSEUMS

PKR 6,000 Million

Conservation, Development and Preservation of Various Sites

Allocation Rs. 210 Million

Construction of New Block in Lahore Museum

Allocation Rs. 120 Million

Conservation, Rehabilitation and Improvement of Summit Minar, Lahore

Allocation Rs. 100 Million

Construction of Office Building, Directorate General of Archaeology, Lahore

Allocation Rs. 30 Million

Capacity Building of Directorate General of Archaeology

Allocation Rs. 20 Million

Conservation, Restoration of Historical Monuments of District Attock

Allocation Rs. 20 Million

Construction of Sky Glass Bridge at Panjpeer Rocks, Kotli Sattain District Murree

Allocation Rs. 20 Million

Conservation, Restoration and Development of Museum at Umar Hayat Mahal, Chiniot

Allocation Rs. 10 Million



INDUSTRY AND SKILL DEVELOPMENT

PKR 29,600 MILLION ALLOCATION FY 2026-27



**Industries,
Commerce &
Investment
FY 2026-27
PKR 16,650 Million**



**Skills Development
& Entrepreneurship
FY 2026-27
PKR 12,560 Million**



**Mines &
Minerals
FY 2026-27
PKR 390 Million**



INDUSTRIES, COMMERCE & INVESTMENT

PKR 16,650 Million

CM Punjab Asaan Karobar Finance (Center, South, North)
Allocation Rs. 3,200 Million

Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore
Allocation Rs. 2,000 Million

CM Punjab Asaan Karobar Card
Allocation Rs. 2,000 Million

Establishment of Small Industries Estate, Quaidabad
Allocation Rs. 800 Million

CM Punjab Asaan Karobar Finance
Allocation Rs. 600 Million

Cluster Infrastructure & Economic Zone Development Project
Allocation Rs. 500 Million

Sanati Taraqqi & Export Program (STEP) - Rs. 300 Bn Financing
Allocation Rs. 500 Million

Garments Plug & Play Park at Quaid e Azam Business Park
Allocation Rs. 500 Million

Waste Water Treatment Plant for Kasur Tannery Cluster
Allocation Rs. 500 Million

CM Punjab Asaan Export Finance for SMEs
Allocation Rs. 300 Million



SKILLS DEVELOPMENT & ENTREPRENEURSHIP

PKR 12,560 Million

Improving Workforce Readiness in Punjab Project

Allocation Rs. 4,400 Million

Skills for Economic Transformation Program

Allocation Rs. 2,000 Million

Enhancement of Training Capacity of Construction Sector Courses

Allocation Rs. 500 Million

Enhancement of Training Capacity of Hospitality & Healthcare Sector

Allocation Rs. 400 Million

Punjab Cleaning & Care Academy-PVTC

Allocation Rs. 400 Million

CM Parwaaz Card for International Placement

Allocation Rs. 300 Million

CM Advance Technology Program

Allocation Rs. 290 Million

CM Youth Employability in BPO's

Allocation Rs. 200 Million

CM Punjab Industrial Clusters Pathways

Allocation Rs. 200 Million

CM Skills for Agriculture & Green Environment (SAGE)

Allocation Rs. 150 Million

CM Program for Language Learning and Improvements

Allocation Rs. 150 Million

Chief Minister Skill Development Program for Transgenders

Allocation Rs. 146 Million

Chief Minister Skilled Punjab Program

Allocation Rs. 111 Million



MINES & MINERALS

PKR 390 Million

CM Punjab Value Addition Financing for Pink Salt
Allocation Rs. 50 Million

Investigation of 05 Placer Gold Blocks (APG-1 To APG-5) in District Attock from Inferred to Indicated Category, Determination of Reserve Price & Mining Plan
Allocation Rs. 45 Million

Establishment of Mines Rescue & Safety Sub-Station at Nalli/Arara, Khushab
Allocation Rs. 35 Million

Drone-Based Surveillance and Mapping for Efficient Mining Management in Mineral Rich Districts of Punjab
Allocation Rs. 35 Million

Economic Prospective of Coal, Iron Ore, Limestone and other Industrial Minerals in Koh-e-Suleman, Dera Ghazi Khan Division
Allocation Rs. 35 Million

Construction of Catch Water (Saline) Drain from Quarry Sites in District Sargodha
Allocation Rs. 35 Million

Establishment of Rescue & Safety Sub Station in Bait Tilla Jogian, Jhelum
Allocation Rs. 30 Million

Capacity Building of Officers of Mines & Minerals Department
Allocation Rs. 26 Million

Construction of Office Building for Assistant Director Mines & Minerals Office, Chiniot
Allocation Rs. 25 Million



GOVERNANCE & SERVICE DELIVERY

PKR 48,230 MILLION ALLOCATION FY 2026-27



**Governance
and IT**
FY 2026-27
PKR 47,600 Million



**Labour &
HR Development**
FY 2026-27
PKR 630 Million





GOVERNANCE AND INFORMATION TECHNOLOGY

PKR 47,600 Million

Punjab Urban Land Systems Enhancements (PULSE)

Allocation Rs. 17,765 Million

CM Smart Safe Cities Projects at Tehsil Level

Allocation Rs. 8,024 Million

Acquisition of Land and Shifting of Utilities

Allocation Rs. 1,600 Million

Development of Artificial Intelligence (AI) Infrastructure in Punjab

Allocation Rs. 1,000 Million

Safe City Kacha Area

Allocation Rs. 600 Million

Expansion of IPNV Sites of Lahore

Allocation Rs. 600 Million

Infrastructure Development of Offices across Punjab

Allocation Rs. 500 Million

Construction of Police Facilities in Kacha Areas

Allocation Rs. 450 Million

Construction of Judicial Complex, Jhang

Allocation Rs. 300 Million

Establishment of Hostel facility for Women Scientists (PAFDA and PFSA)

Allocation Rs. 300 Million

Establishment of PFSA Crime Scene Units in 28 Districts

Allocation Rs. 300 Million

Establishment of E-Libraries

Allocation Rs. 240 Million



LABOUR & HR DEVELOPMENT

PKR 630 Million

Establishment of Occupational Safety and Health (OSH) Centres in Rawalpindi, Gujranwala and Rahim Yar Khan
Allocation Rs. 150 Million

Establishment of Employment Facilitation Centers (EFCs) in Punjab
Allocation Rs. 75 Million

Establishment of Labour Market Research Cell (LMRC)
Allocation Rs. 75 Million

Procurement of Equipment for Newly Established Testing Facilities
Allocation Rs. 50 Million

Renovation of Office Buildings of District Labour Offices
Allocation Rs. 50 Million

Mapping of Occupational Diseases in Punjab
Allocation Rs. 45 Million

Establishment of Elimination of Child Labour and Advocacy Unit (ECL&AU) in the Directorate General of Labour Welfare
Allocation Rs. 45 Million

Redesigning and Renovation of CIWCE and IRI (Phase-II)
Allocation Rs. 35 Million

Decent Work at Brick Kilns
Allocation Rs. 32 Million

Digital Transformation of Directorate General of Labour Welfare (Phase-II)
Allocation Rs. 30 Million

Capacity Building of Occupational Safety & Health Regime to Promote Safer Working Conditions at Workplace
Allocation Rs. 22 Million



COMMUNITY WELFARE

PKR 15,000 MILLION ALLOCATION FY 2026-27

**Women
Development**
FY 2026-27
PKR 2,500 Million



**Human Rights &
Minority Affairs**
FY 2026-27
PKR 3,000 Million



**Auqaf & Religious
Affairs**
FY 2026-27
PKR 2,000 Million





Sports & Youth Affairs

FY 2026-27

PKR 5,500 Million



Social Welfare

FY 2026-27

PKR 2,000 Million



SPORTS & YOUTH AFFAIRS

PKR 5,500 Million

Chief Minister Youth Engagement Program

Allocation Rs. 70 Million

Construction of Indoor Hall at Ahmadpur Sharqia, Bahawalpur

Allocation Rs. 55 Million

Construction of Hotel/Hostel in Nishtar Park Sports Complex, Lahore

Allocation Rs. 50 Million

Construction of Hotel/Restaurant/Market at Zafar Ali Stadium, Sahiwal

Allocation Rs. 30 Million

Construction of Commercial Plaza/Market, Gujranwala Sports Complex

Allocation Rs. 25 Million

Construction of Indoor Sports Facilities at Nishtar Park Sports Complex, Lahore

Allocation Rs. 23 Million

Completion of Tehsil Sports Complex Arif Wala, Pakpattan

Allocation Rs. 20 Million

Construction of Commercial Plaza/Market at Al-Fateh Sports Complex, Faisalabad

Allocation Rs. 16 Million

Construction of Commercial Plaza/Market at Dring Stadium Bahawalpur

Allocation Rs. 15 Million

Construction of Commercial Plaza/Market at Sports Complex Susan Road Faisalabad

Allocation Rs. 15 Million



HUMAN RIGHTS & MINORITY AFFAIRS

PKR 3,000 Million

Chief Minister Minority Development Program (Phase-II)
Allocation Rs. 1,500 Million

Chief Minister Minority Development Program
Allocation Rs. 293 Million

Renovation of Graveyards/Shamshan Ghats and Community Centers for Minorities
Allocation Rs. 267 Million

Religious Tourism Conservation & Preservation Initiative
Allocation Rs. 250 Million

Preservation of Worship Places for Minorities
Allocation Rs. 246 Million

Minority Development Fund
Allocation Rs. 200 Million

Renovation of Minorities' Religious Places
Allocation Rs. 134 Million

Capacity Development to Increase Awareness on Human Rights
Allocation Rs. 93 Million

Renovation of Saint Joseph Church, Sargodha
Allocation Rs. 16 Million



WOMEN DEVELOPMENT

PKR 2,500 Million

Punjab Women Empowerment Program

Allocation Rs. 1,500 Million

Establishment of Daycare Centers

Allocation Rs. 311 Million

Reconstruction of Working Women Hostel, Gujranwala

Allocation Rs. 174 Million

Initiatives for Rural Females in Textile Sector

Allocation Rs. 160 Million

Strategic Planning & Implementation Unit (SPIU)

Allocation Rs. 101 Million

Women's Empowerment through Communication and Enterprise (WECE)

Allocation Rs. 98 Million

Digitalization of Women Development Department

Allocation Rs. 59 Million

Skill Enhancement through Home Reach (SEHR)

Allocation Rs. 58 Million

Establishment of Women Business Incubation Centers (WBIC) Phase-I

Allocation Rs. 40 Million



SOCIAL WELFARE

PKR 2,000 Million

Provision of Assistive Devices to PWDs (Phase-II)
Allocation Rs. 600 Million

Establishment of Old Age Homes (Aafiat), Punjab
Allocation Rs. 310 Million

Up-gradation of Sanatzars across Punjab
Allocation Rs. 250 Million

Women Protection Centres at Sahiwal, Sargodha and Bahawalpur
Allocation Rs. 80 Million

Model Garment Villages (MGVs) across Punjab
Allocation Rs. 70 Million

Revamping of Existing Facilities in Social Welfare Department
Allocation Rs. 115 Million

Violence Against Women Centre (VAWC), Faisalabad
Allocation Rs. 50 Million

District Industrial Home (Sanatzar), Murree
Allocation Rs. 50 Million

Violence Against Women Centre (VAWC), Rawalpindi
Allocation Rs. 50 Million

Development of Management Information System for Social Welfare Department
Allocation Rs. 50 Million

Violence Against Women Centre (VAWC), Lahore
Allocation Rs. 50 Million



AUQAF & RELIGIOUS AFFAIRS

PKR 2,000 Million

Expansion of Data Darbar Complex

Allocation Rs. 700 Million

Conservation of Shrines and Development of Pilgrim Trail, Uch Sharif

Allocation Rs. 152 Million

Installation of Hydraulic Canopies in Data Darbar's Courtyard

Allocation Rs. 150 Million

Revamping of Bibi Pak Daman Shrine, Lahore

Allocation Rs. 148 Million

Revamping of Data Darbar Hospital, Lahore

Allocation Rs. 120 Million

Renovation of Markazi Jamia Masjid, Railway Road, Mandi Baha-ud-Din

Allocation Rs. 103 Million

Rehabilitation of Aiwan-e-Auqaf Building, Lahore

Allocation Rs. 73 Million

Master Planning/Integrated Development of Shrine Complex Hazrat Imam Ali-ul-Haq, Sialkot (Phase-I)

Allocation Rs. 70 Million

Centralized Command & Control Room in Punjab Auqaf Organization

Allocation Rs. 65 Million

Renovation of Shahi Masjid, Chiniot (Phase-I)

Allocation Rs. 55 Million

Reconstruction of Shrine Hazrat Khawaja Noor Muhammad Maharvi, Chishtian

Allocation Rs. 50 Million



LOCAL GOVERNMENT & SERVICE DELIVERY

PKR 115,500 MILLION ALLOCATION FY 2026-27



LG&CD
FY 2026-27
Rs. 115,500 Million





LG&CD

PKR 115,500 Million

Punjab Rural Sustainable Water Supply & Sanitation Project

Allocation Rs. 36,702 Million

Developing Resilient Environment & Advancing Municipal Services (DREAMS-I)

Allocation Rs. 9,050 Million

Development of Model Villages (Misali Gaon) in 06 Districts of Punjab

Allocation Rs. 6,600 Million

Chief Minister Sustainable Development Goals Program

Allocation Rs. 4,000 Million

Construction of Underground Arcade/Parking near Sheranwala & Mochi Gates, Lahore

Allocation Rs. 3,000 Million

Chief Minister Rural Sanitation Program

Allocation Rs. 2,000 Million

Murree Development Program -II

Allocation Rs. 2,000 Million

Heritage and Urban Regeneration in Lahore Fort (AFD Funded)

Allocation Rs. 1,941 Million

Punjab Intermediate Cities Improvement Investment Program

Allocation Rs. 1,766 Million

Punjab Inclusive Cities Program (PICP)

Allocation Rs. 1,450 Million



OTHER DEVELOPMENT PROGRAMS

PKR 26,250 MILLION ALLOCATION FY 2026-27

**Planning &
Development**
FY 2026-27
PKR 25,350 Million



**Food Safety &
Consumer
Protection**
FY 2026-27
PKR 900 Million



PLANNING & DEVELOPMENT

PKR 25,350 Million

Chief Minister Equalization Program for South Punjab
Allocation Rs. 10,000 Million

Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted
Allocation Rs. 2,500 Million

Establishment of Government GPU-Based Cloud Infrastructure
Allocation Rs. 2,050 Million

IPF Component for Punjab Clean Air Program (PCAP)
Allocation Rs. 1,450 Million

Establishment of Punjab Socio-Economic Registry Authority (PSERA)
Allocation Rs. 1,250 Million

Punjab Socio-Economic Registry (PSER)
Allocation Rs. 1,200 Million

Completion/Clearance of Liabilities, Planning & Development
Allocation Rs. 879 Million

Chief Minister IT Internship Program - Phase II
Allocation Rs. 600 Million

Export Growth & Trade Development Initiative
Allocation Rs. 577 Million

Chief Minister Priority Program
Allocation Rs. 500 Million

Framework for Project Development Activities
Allocation Rs. 500 Million

Extension of Office Building at Planning and Development Board, Lahore
Allocation Rs. 480 Million



FOOD SAFETY & CONSUMER PROTECTION

PKR 900 Million

Establishment of PFA House in Lahore

Allocation Rs. 249 Million

Food Testing Laboratory & PFA Training School in Rawalpindi

Allocation Rs. 200 Million

Strengthening Agricultural Marketing Information Service (SAMIS) through Establishment of Marketing Facilitation Centers (MFCs)

Allocation Rs. 150 Million

Monitoring of Essential Commodities in Punjab

Allocation Rs. 124 Million

Mapping consumer vulnerabilities across priority sectors

Allocation Rs. 71 Million

Digital Transformation of Consumer Protection Council

Allocation Rs. 50 Million

Provision of Funds for Clearance of Pending Liabilities of Unfunded Schemes

Allocation Rs. 30 Million

Community-Based Post-Harvest Infrastructure Development (PC-II)

Allocation Rs. 25 Million

DEVELOPMENT BUDGET ALLOCATIONS 2025-26

SOCIAL SECTORS

LG&CD
Rs.142,000 Billion

School Education
Rs.100,000 Billion

Specialized Health Care & Medical Education
Rs.95,000 Billion

Health & Population
Rs.86,000 Billion

Higher Education
Rs.39,500 Billion

Sports & Youth Affairs

Social Welfare

Special Education

Human Right...

Litera...

Au...

INFRASTRUCTURE DEVELOPMENT

HUD&PHED (Except WATSAN)
Rs.151,000 Billion

Communication & Works
Rs.120,000 Billion

Irrigation
Rs.38,000 Billion

Energy
Rs.7500 Billion

PRODUCTION SECTORS

Agriculture
Rs.80,000 Billion

Tourism, Archaeology and Museums
Rs.28,000 Billion

Skills Deve...

Food Safety & Consumer Protection

Industries, Commerce & Investment
Rs.12,000 Billion

Livestoc...

GOVERNANCE, LAW...

Planning & Development
Rs.75,910 Billion

Board of Revenue
Rs.13,465 Billion

Police

Home

Ju...

SERVICES SECTORS

Transport
Rs.85,000 Billion

Labour & HR Development
Rs.20,400 Billion

Inf...

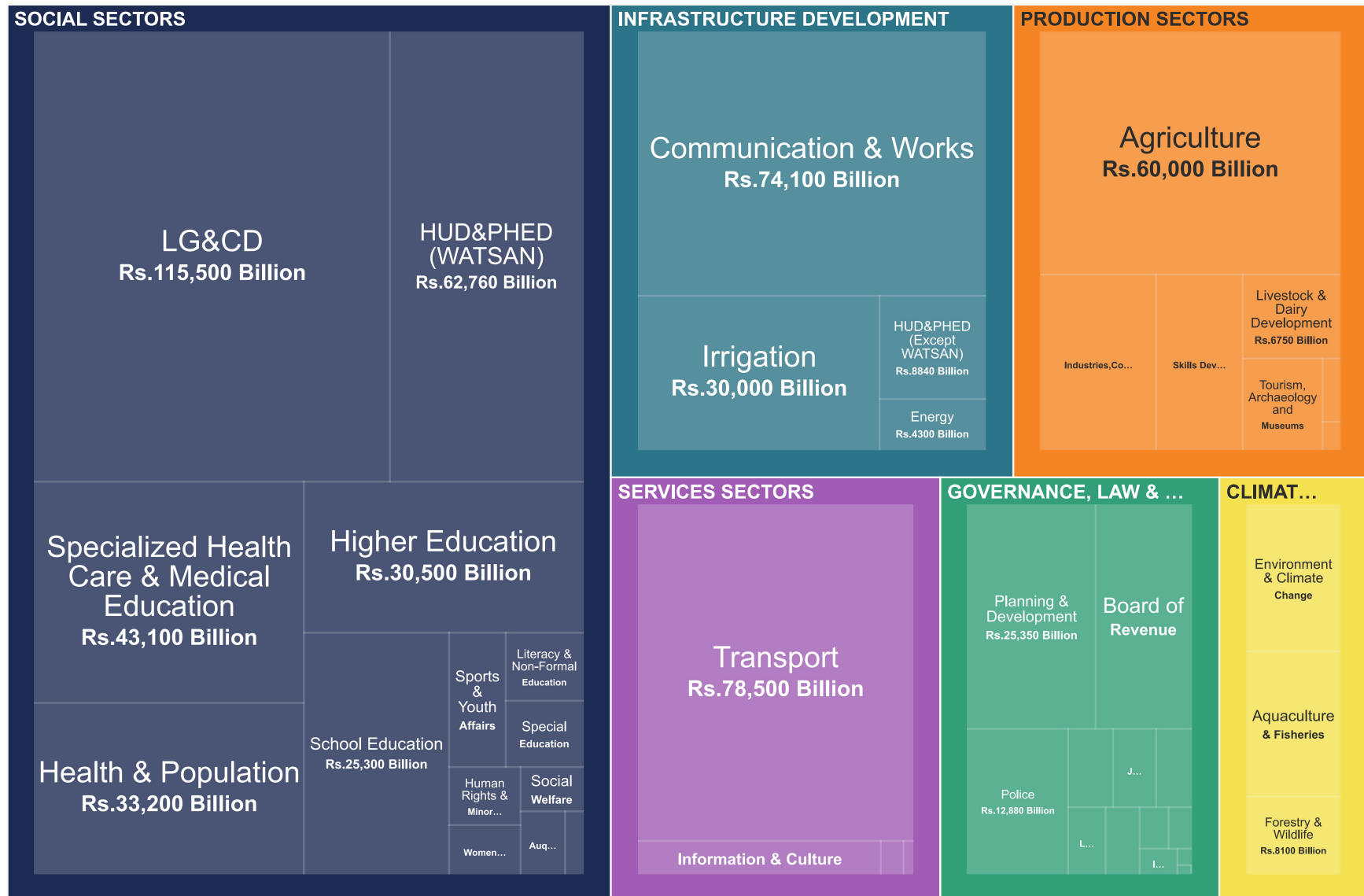
CLIMATE & ECOLOGY

Environment & Climate Change

Forestry & Wildlife

Aquac...

DEVELOPMENT BUDGET ALLOCATIONS 2026-27





Government of the Punjab

ANNUAL DEVELOPMENT PROGRAM

FY 2026-27

