

AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Agriculture Extension	4	219.901	853.065	0.000	1,072.966	2,113.749	344.239
Agriculture Information	1	8.000	92.000	0.000	100.000	181.032	0.000
Agriculture Mechanization	2	0.000	3,358.000	0.000	3,358.000	4,206.924	2,218.686
Agriculture Research	7	373.645	828.860	0.000	1,202.505	4,199.478	2,049.361
Water Management	2	0.001	220.314	11,926.685	12,147.000	2,959.977	0.000
Soil Survey of Punjab	1	10.000	15.000	0.000	25.000	26.420	0.000
Crop Reporting Services	1	16.000	84.000	0.000	100.000	174.562	0.000
Pest Warning and Quality Control	1	0.000	100.000	0.000	100.000	129.523	0.000
Chief Minister Initiative	9	930.881	8,548.218	0.000	9,479.099	13,137.616	4,660.518
Total: ON-GOING SCHEMES	28	1,558.428	14,099.457	11,926.685	27,584.570	27,129.281	9,272.804
NEW SCHEMES							
Agriculture Mechanization	1	0.000	500.000	2,900.000	3,400.000	9,896.909	8,251.129
Regular	2	0.000	3,603.430	0.000	3,603.430	0.000	0.000
Water Management	1	0.000	801.000	0.000	801.000	0.000	0.000
Chief Minister Initiative	5	0.000	24,611.000	0.000	24,611.000	10,289.000	3,600.000
Total: NEW SCHEMES	9	0.000	29,515.430	2,900.000	32,415.430	20,185.909	11,851.129
Grand Total	37	1,558.428	43,614.887	14,826.685	60,000.000	47,315.190	21,123.933

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Agriculture Extension

2535	Establishment of a Biological Control Laboratory for Rearing of Trichogramma and Chrysoperla in Potohar Region (Attock) (2025-26 To 2026-27) 011926202502449 / 17-07-2025 / Attock	90.000	45.782	2.000	42.218	44.218	0.000	0.000	0.000
2536	Revamping of Agriculture House at Lahore (2025-26 to 2026-27) 011919202502451 / 17-07-2025 / Lahore	483.742	222.841	172.901	0.000	172.901	88.000	0.000	0.000
2537	Modernizing Agriculture Extension Services in Punjab (2025-26 To 2026-27) 011999202501197 / 08-09-2025 / Punjab	1,917.288	391.539	45.000	455.000	500.000	1,025.749	0.000	0.000
2538	Productivity Enhancement of Cotton in Bahawalpur (2025-26 to 2027-28) 011998202500859 / 08-09-2025 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	1,764.490	64.404	0.000	355.847	355.847	1,000.000	344.239	0.000
Total: Agriculture Extension		4,255.520	724.566	219.901	853.065	1,072.966	2,113.749	344.239	0.000

Agriculture Information

2539	Transformation of Agricultural Information through Digital Inclusion & Dissemination (2025-26 to 2026-27) 011999202502369 / 08-08-2025 / Punjab	419.638	138.606	8.000	92.000	100.000	181.032	0.000	0.000
Total: Agriculture Information		419.638	138.606	8.000	92.000	100.000	181.032	0.000	0.000

Agriculture Mechanization

2540	Agricultural Farm Mechanization Project (2025-26 to 2027-28) 011999202502378 / 01-08-2025 / Punjab	6,169.931	565.245	0.000	386.000	386.000	3,000.000	2,218.686	0.000
2541	Punjab Clean Air Program (World Bank Funded) (2025-26 to 2027-28) 011999202502379 / 14-07-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafi zabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	5,550.564	1,371.640	0.000	2,972.000	2,972.000	1,206.924	0.000	0.000
Total: Agriculture Mechanization		11,720.495	1,936.885	0.000	3,358.000	3,358.000	4,206.924	2,218.686	0.000

Agriculture Research

2542	Revamping of Agricultural Research in Punjab (2025-26 to 2027-28) 011909202502368 / 28-11-2025 / Faisalabad	4,999.073	85.991	100.001	99.999	200.000	2,713.082	2,000.000	0.000
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Agriculture

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2543	Establishment of Horticulture Research Center Pattoki (2025-26 To 2027-28) 011918202502388 / 20-08-2025 / Kasur	493.109	92.778	216.000	57.699	273.699	126.632	0.000	0.000
2544	Upscaling of Date Palm Research Sub-Station, Jhang & Papaya Promotion through Varietal Improvement & Management of Papaya Leaf Curl Virus (2022-23 to 2025-26) 011998202206324 / 30-08-2022 / Faisalabad,Jhang	224.552	167.687	19.901	36.964	56.865	0.000	0.000	0.000
2545	Revival of Citrus Sector in Punjab (2024-25 to 2027-28) 011909202408590 / 26-03-2025 / Sargodha,Toba Tek Singh	1,432.037	446.721	37.740	200.000	237.740	747.576	0.000	0.000
2546	Establishment of Mobile Laboratories under Soil Fertility Research Institute Punjab Lahore (2025-26 to 2026-27) 011909202501174 / 23-07-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Hafizabad,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Okara,Rahim Yar Khan,Rajanpur,Sheikhupura,Toba Tek Singh,Vehari	736.409	234.624	0.000	238.201	238.201	263.584	0.000	0.000
2547	Promotion of Datepalm in South Punjab (2025-26 to 2028-29) 011998202502337 / 08-08-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	320.000	69.390	0.001	99.999	100.000	101.249	49.361	0.000
2548	Productivity Enhancement in Mango Sector of Punjab (2025-26 to 2027-28) 011998202502398 / 20-08-2025 / Khanewal,Multan,Muzaffargarh,Rahim Yar Khan,Vehari	418.432	75.077	0.002	95.998	96.000	247.355	0.000	0.000
Total: Agriculture Research		8,623.612	1,172.268	373.645	828.860	1,202.505	4,199.478	2,049.361	0.000

Chief Minister Initiative

2549	Chief Minister Punjab Kissan Card (2024-25 to 2025-26) 011999202408256 / 10-07-2024 / Punjab	9,868.869	7,201.381	0.000	2,472.610	2,472.610	194.878	0.000	0.000
2550	Internship Scheme for Agriculture Graduates (2024-25 to 2025-26) 011999202408483 / 03-07-2024 / Punjab	2,155.770	1,671.243	0.000	484.527	484.527	0.000	0.000	0.000
2551	Import Substitution and Export Enhancement through Promotion of Sesame, Soybean and Canola (2024-25 to 2026-27) 011999202410291 / 06-09-2024 / Punjab	857.386	430.117	50.000	50.000	100.000	327.269	0.000	0.000
2552	Chief Minister's Fund for Promotion of E-mechanization through Indigenous Manufacturing of Agricultural Machinery (2024-25 to 2025-26) 011999202410297 / 29-11-2024 / Punjab	70.650	59.623	0.000	11.027	11.027	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2553	Chief Minister's Program for Water Efficient Agriculture (2025-26 to 2027-28) 011998202502329 / 23-07-2025 / Punjab	7,811.612	1,955.683	0.000	2,929.000	2,929.000	2,926.929	0.000	0.000
2554	Chief Minister's Punjab Hi-Tech Farm Mechanization Financing Program (2025-26 to 2028-29) 011999202505779 / 01-08-2025 / Punjab	8,826.244	146.512	0.000	1,400.000	1,400.000	5,000.000	2,279.732	0.000
2555	Transformation of Agriculture in Pothohar and District Khushab (2025-26 to 2027-28) 011998202502335 / 04-07-2025 / Attock,Chakwal,Jhelum,Rawalpindi	7,215.004	934.218	0.002	899.998	900.000	3,000.000	2,380.786	0.000
2556	Chief Minister's Water Conservation and Livelihood Project in Punjab Barani Tract (2025-26 to 2027-28) 013998202506250 / 24-09-2025 / Attock,Chakwal,Dera Ghazi Khan,Jhelum,Khushab,Mianwali,Murree, Rawalpindi,Talagang,Taunsa	1,788.540	0.000	0.000	300.000	300.000	1,488.540	0.000	0.000
2557	Establishment of Model Agriculture Malls in Punjab, Phase-II (2025-26 to 2026-27) 011998202554227 / 17-12-2025 / Attock,Faisalabad,Jhang,Khanewal,Mianwali,Okara,Rahim Yar Khan,Rajanpur,Sheikhupura,Vehari	1,081.935	0.000	880.879	1.056	881.935	200.000	0.000	0.000
Total: Chief Minister Initiative		39,676.010	12,398.777	930.881	8,548.218	9,479.099	13,137.616	4,660.518	0.000
Crop Reporting Services									
2558	Revamping Crop Reporting Service for Tehsil Level Estimates & Development of Cropped Land Forecast Information System (CLIFS) (2025-26 to 2027-28) 011998202502352 / 03-07-2025 / Punjab	555.000	280.438	16.000	84.000	100.000	174.562	0.000	0.000
Total: Crop Reporting Services		555.000	280.438	16.000	84.000	100.000	174.562	0.000	0.000
Pest Warning and Quality Control									
2559	Mobile Pest Surveillance Squads and Transformation in Anti-Adulteration of Pesticide System for Sustainable Agriculture (2025-26 to 2027-28) 011999202502343 / 03-07-2025 / Punjab	470.000	240.477	0.000	100.000	100.000	129.523	0.000	0.000
Total: Pest Warning and Quality Control		470.000	240.477	0.000	100.000	100.000	129.523	0.000	0.000
Soil Survey of Punjab									
2560	Mapping of Soil Series in Selected Areas of Sargodha District under Citrus Orchards and Infrastructure Improvement of Soil Survey of the Punjab (2022-23 to 2025-26) 011998202206466 / 30-08-2022 / Sargodha	133.415	81.995	10.000	15.000	25.000	26.420	0.000	0.000
Total: Soil Survey of Punjab		133.415	81.995	10.000	15.000	25.000	26.420	0.000	0.000

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1	2	3	4	5	6	7	8	9	10

Water Management

2561	Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (2022-23 to 2026-27) 011998202206445 / 18-11-2021 / Punjab	63,392.387	48,926.754	0.001	11,999.999	12,000.000	2,465.633	0.000	0.000
			Local:	0.001	73.314	73.315			
			Foreign:	0.000	11,926.685	11,926.685			
2562	Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management (2022-23 to 2027-28) 011998202005400 / 26-10-2021 / Dera Ghazi Khan, Khanewal, Lodhran, Multan, Muzaffargarh	1,392.000	750.656	0.000	147.000	147.000	494.344	0.000	0.000
Total: Water Management		64,784.387	49,677.410	0.001	12,146.999	12,147.000	2,959.977	0.000	0.000
Total: ON-GOING SCHEMES		130,638.077	66,651.422	1,558.428	26,026.142	27,584.570	27,129.281	9,272.804	0.000

NEW SCHEMES

Regular

2563	Establishment of Water Reservoirs, Water Conservation and Water Use Efficiency (2025-26) 011999202506251 / 01-07-2026 / Punjab	3,318.000	0.000	0.000	3,318.000	3,318.000	0.000	0.000	0.000
2564	Clearance of Pending Liabilities (Agriculture) 011999202606648 / 11-06-2026 / Punjab	285.430	0.000	0.000	285.430	285.430	0.000	0.000	0.000
Total: Regular		3,603.430	0.000	0.000	3,603.430	3,603.430	0.000	0.000	0.000

Agriculture Mechanization

2565	Punjab Climate Resilient and Low Carbon Agriculture Mechanization Project (P-CLAMP) (2025-26 to 2030-31) 011999202605682 / Un-Approved / Punjab	36,120.000	0.000	0.000	3,400.000	3,400.000	9,896.909	8,251.129	14,571.962
			Local:	0.000	500.000	500.000			
			Foreign:	0.000	2,900.000	2,900.000			
Total: Agriculture Mechanization		36,120.000	0.000	0.000	3,400.000	3,400.000	9,896.909	8,251.129	14,571.962

Chief Minister Initiative

2566	Work for Punjab: Internship Scheme for Agriculture Graduates (Phase-II) (2026-27 to 2027-28) 011999202605042 / Un-Approved / Punjab	2,700.000	0.000	0.000	800.000	800.000	1,900.000	0.000	0.000
2567	Chief Minister's Punjab Green Tractor Program (Low Power) (Phase-IV) (2026-27) 011999202605117 / Un-Approved / Punjab	7,700.000	0.000	0.000	6,261.000	6,261.000	1,439.000	0.000	0.000
2568	Chief Minister's Punjab Green Tractor Program (Hi Power) (Phase-V) (2026-27) 011999202605131 / Un-Approved / Punjab	9,900.000	0.000	0.000	9,900.000	9,900.000	0.000	0.000	0.000
2569	Chief Minister Punjab Kissan Card (Phase-II) (2026-27 to 2027-28) 011999202605198 / Un-Approved / Punjab	10,000.000	0.000	0.000	6,750.000	6,750.000	3,250.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2570	Transformation of Agriculture in Thal (2026-27 to 2028-29) 011998202605201 / Un-Approved / Bhakkar,Jhang,Khushab,Kot Addu,Layyah,Mianwali,Muzaffargarh	8,200.000	0.000	0.000	900.000	900.000	3,700.000	3,600.000	0.000
Total: Chief Minister Initiative		38,500.000	0.000	0.000	24,611.000	24,611.000	10,289.000	3,600.000	0.000
Water Management									
2571	Groundwater Recharging Through Borehole Systems in Agri Fields (Pilot Testing) (2026-27) 011998202605683 / Un-Approved / Gujranwala,Gujrat,Hafizabad,Kasur,Lahore,Mandi Bahauddin,Nankana Sahib,Narowal,Sheikhupura,Sialkot,Wazirabad	801.000	0.000	0.000	801.000	801.000	0.000	0.000	0.000
Total: Water Management		801.000	0.000	0.000	801.000	801.000	0.000	0.000	0.000
Total: NEW SCHEMES		79,024.430	0.000	0.000	32,415.430	32,415.430	20,185.909	11,851.129	14,571.962
Grand Total		209,662.507	66,651.422	1,558.428	58,441.572	60,000.000	47,315.190	21,123.933	14,571.962