

## AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Agriculture Education</b>	1	0.000	200.000	0.000	200.000	126.705	0.000
<b>Agriculture Extension</b>	2	0.000	803.833	0.000	803.833	0.000	0.000
<b>Agriculture Mechanization</b>	3	19.898	1,540.976	0.000	1,560.874	0.000	0.000
<b>Agriculture Research</b>	12	345.840	934.094	0.000	1,279.934	120.443	0.000
<b>Economics &amp; Marketing</b>	2	39.000	101.400	0.000	140.400	0.000	0.000
<b>Water Management</b>	4	0.000	786.961	551.876	1,338.837	3,503.085	3,150.409
<b>PM's Package</b>	6	24.000	2,509.000	0.000	2,533.000	19,783.274	1,387.784
<b>Crop Reporting Services</b>	1	0.000	30.000	0.000	30.000	0.000	0.000
<b>District Development Package</b>	3	86.945	0.000	0.000	86.945	135.000	186.852
<b>Agriculture Transformation Plan</b>	4	110.000	1,890.000	0.000	2,000.000	11,446.697	8,641.108
<b>Total: ON-GOING SCHEMES</b>	<b>38</b>	<b>625.683</b>	<b>8,796.264</b>	<b>551.876</b>	<b>9,973.823</b>	<b>35,115.204</b>	<b>13,366.153</b>
<b><u>NEW SCHEMES</u></b>							
<b>Agriculture Education</b>	6	0.000	229.587	0.000	229.587	1,724.618	633.000
<b>Agriculture Extension</b>	2	30.000	75.000	0.000	105.000	665.000	535.000
<b>Agriculture Information</b>	1	0.000	70.000	0.000	70.000	0.000	0.000
<b>Agriculture Research</b>	5	55.000	290.000	0.000	345.000	687.000	360.000
<b>Economics &amp; Marketing</b>	1	0.000	0.000	10.000	10.000	10,000.000	4,990.000
<b>Water Management</b>	4	0.000	643.238	3,198.352	3,841.590	11,591.708	11,506.422
<b>Soil Survey of Punjab</b>	2	0.000	70.000	0.000	70.000	231.033	88.967
<b>Crop Reporting Services</b>	2	30.000	45.000	0.000	75.000	160.000	75.000
<b>Pest Warning and Quality Control</b>	1	0.000	50.000	0.000	50.000	175.000	90.000
<b>Total: NEW SCHEMES</b>	<b>24</b>	<b>115.000</b>	<b>1,472.825</b>	<b>3,208.352</b>	<b>4,796.177</b>	<b>25,234.359</b>	<b>18,278.389</b>
<b>Grand Total</b>	<b>62</b>	<b>740.683</b>	<b>10,269.089</b>	<b>3,760.228</b>	<b>14,770.000</b>	<b>60,349.563</b>	<b>31,644.542</b>

# Agriculture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Agriculture Education

4358	National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability (2021-22 to 2023-24) (Smart DLI 2) 01242100971 / 10-09-2021 / Multan	450.000	123.295	0.000	200.000	200.000	126.705	0.000	0.000
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<b>Total: Agriculture Education</b>		<b>450.000</b>	<b>123.295</b>	<b>0.000</b>	<b>200.000</b>	<b>200.000</b>	<b>126.705</b>	<b>0.000</b>	<b>0.000</b>
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### Agriculture Extension

4359	Extension Service 2.0 Farmer Facilitation through Modernized Extension (2015-16 to 2022-23) 01371500997 / 11-08-2015 / Punjab	3,817.771	2,981.752	0.000	580.000	580.000	0.000	0.000	0.000
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4360	Promotion of fruits production in Punjab through provision of certified plants (2019-20 to 2022-23) 01371900967 / 26-02-2020 / Punjab	360.333	141.836	0.000	223.833	223.833	0.000	0.000	0.000
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<b>Total: Agriculture Extension</b>		<b>4,178.104</b>	<b>3,123.588</b>	<b>0.000</b>	<b>803.833</b>	<b>803.833</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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### Agriculture Mechanization

4361	Rehabilitation of Old Bulldozers for Sustainable Land Development Work to Ensure Food Security (2021-2022 to 2022-23) 01372100585 / 21-09-2021 / Punjab	1,200.000	197.400	0.000	1,002.630	1,002.630	0.000	0.000	0.000
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4362	Development of Groundwater Resources with 3d-ERM & Geo-Logging Technology (Smart DLI 11) (2021-2022 to 2022-23) 01372100587 / 02-08-2021 / Punjab	293.705	45.600	0.000	248.135	248.135	0.000	0.000	0.000
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4363	Strengthening of AMRI Research and Development capabilities in collaboration with UAF for Fabrication of cost effective and efficient small agriculture implements for small farmers (Smart DLI 2) (2019-20 to 2022-23) 01242000946 / 01-12-2020 / Bahawalpur, Faisalabad, Multan	471.006	169.424	19.898	290.211	310.109	0.000	0.000	0.000
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<b>Total: Agriculture Mechanization</b>		<b>1,964.711</b>	<b>412.424</b>	<b>19.898</b>	<b>1,540.976</b>	<b>1,560.874</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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### Agriculture Research

4364	Upgradation of AARI Infrastructure, Faisalabad (SMART, DLI-2) (2017-18 to 2022-23) 01091700078 / 19-07-2017 / Faisalabad	312.174	292.921	19.253	0.000	19.253	0.000	0.000	0.000
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4365	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (2019-20 to 2022-23) (SMART, DLI-2) 01071900890 / 03-12-2019 / Rajanpur	216.720	151.169	35.294	19.839	55.133	0.000	0.000	0.000
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4366	Research & Development on Fruit Crops in South Punjab through Establishment of Fruit Research Institute at Bahawalpur (Smart DLI 2, 4b) (2021-22 to 2023-24) 01372100949 / 02-08-2021 / Bahawalpur	162.052	45.240	58.912	31.348	90.260	24.500	0.000	0.000
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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4367	Establishment of Mango Research Station, Rahim Yar Khan (Smart DLI 2 & 4b) (2021-22 to 2023-24) 01032100948 / 09-08-2021 / Rahim Yar Khan	200.000	0.000	64.057	40.000	104.057	95.943	0.000	0.000
4368	Strengthening of Analytical Capabilities of Pesticide Quality Control Labs in Punjab (Smart DLI 2) (2021-22 to 2022-23) 01372100923 / 02-08-2021 / Punjab	178.800	50.000	0.000	128.800	128.800	0.000	0.000	0.000
4369	Capacity Development of Officers and Scientists of Research Wing of Agri. Department (Smart DLI 2) (2021-22 to 2022-23) 01372100928 / 02-08-2021 / Punjab	100.000	0.340	0.000	99.660	99.660	0.000	0.000	0.000
4370	Establishment of Foundation Seed Cell to Strengthen the Seed Production Facilities at Research Institute of Punjab (Smart DLI 2, 4b) (2021-22 to 2022-23) 01372100929 / 09-08-2021 / Punjab	389.062	98.254	0.000	290.808	290.808	0.000	0.000	0.000
4371	Provision of Laboratory Equipment and Field Machinery to Institutes of Research Wing of Agriculture Department (Smart DLI 2) (2021-22 To 2022-23) 01372100932 / 02-08-2021 / Punjab	200.000	99.541	0.000	99.890	99.890	0.000	0.000	0.000
4372	Establishment of Centre of Excellence for Olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal (Smart DLI 2, 4b)(2019-20 to 2022-23) 01381800097 / 11-06-2019 / Attock,Chakwal,Jhelum,Khushab,Mianwali,Rawalpindi	283.121	197.893	7.000	46.113	53.113	0.000	0.000	0.000
4373	Development of hybrid and OPVs in Vegetables Resilient to Climate Change (2019-20 to 2022-23) (SMART, DLI-2,11) 01381900887 / 31-05-2018 / Layyah,Sahiwal	305.567	196.885	0.000	56.000	56.000	0.000	0.000	0.000
4374	Improvement of Research Infrastructure at Institutes of Research Wing of Agriculture Department (Smart DLI 2) (2021-22 to 2022-23) 01382100925 / 02-08-2021 / Bhakkar,Chakwal,Faisalabad,Multan,Pa kattan,Sahiwal,Sargodha,Sheikhupura	359.075	130.418	149.080	80.000	229.080	0.000	0.000	0.000
4375	Exchange and Development of Fodder Germplasm Resistant to Biotic and Abiotic Stresses (Smart DLI 2) (2021-22 to 2022-23) 01382106760 / 02-08-2021 / Bahawalpur,Rahim Yar Khan,Sargodha	104.199	49.959	12.244	41.636	53.880	0.000	0.000	0.000
<b>Total: Agriculture Research</b>		<b>2,810.770</b>	<b>1,312.620</b>	<b>345.840</b>	<b>934.094</b>	<b>1,279.934</b>	<b>120.443</b>	<b>0.000</b>	<b>0.000</b>

### Agriculture Transformation Plan

4376	Promotion of Mechanized Agriculture for Increasing Crop Productivity (Smart DLI 4b) (2021-22 to 2025-26) 01372107861 / 10-09-2021 / Punjab	9,987.800	1,340.500	0.000	500.000	500.000	1,965.847	1,964.982	4,216.471
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1	2	3	4	5	6	7	8	9	10
4377	Privatization of Agriculture Extension services to Enhance the Service Delivery (2021-22 to 2023-24) 01372107862 / 29-10-2021 / Punjab	9,684.700	122.763	10.000	490.000	500.000	4,313.685	4,748.252	0.000
4378	Program for Quality Seed Production and Dissemination (Smart DLI 4b) (2021-22 to 2025-26) 01372107863 / 01-09-2021 / Punjab	1,994.090	617.227	0.000	500.000	500.000	245.119	157.021	474.723
4379	Establishment of Centres of Excellence for Wheat, Rice, Sugarcane, Maize & Millets (Smart DLI 2) (2021-22 to 2023-24) 01382107859 / 15-10-2021 / Faisalabad,Sahiwal,Sheikhupura	7,520.029	327.130	100.000	400.000	500.000	4,922.046	1,770.853	0.000
<b>Total: Agriculture Transformation Plan</b>		<b>29,186.619</b>	<b>2,407.620</b>	<b>110.000</b>	<b>1,890.000</b>	<b>2,000.000</b>	<b>11,446.697</b>	<b>8,641.108</b>	<b>4,691.194</b>
<b>Crop Reporting Services</b>									
4380	Upgradation of GIS-Remote Sensing Based Crops' Estimates & Strengthening of Area Frame Sampling Methodology in Punjab (2021-22 to 2022-23) 01372100888 / 05-08-2021 / Punjab	50.000	20.000	0.000	30.000	30.000	0.000	0.000	0.000
<b>Total: Crop Reporting Services</b>		<b>50.000</b>	<b>20.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>District Development Package</b>									
4381	Shifting of Fruit & Vegetable Market, Tehsil Mian Channu (2021-22 to 2023-24) 01222105227 / 09-08-2021 / Khanewal	223.852	55.000	19.000	0.000	19.000	75.000	74.852	0.000
4382	Shifting of Grain Market, Tehsil Mian Channu (2021-22 to 2023-24) 01222105231 / 09-08-2021 / Khanewal	300.000	90.000	38.000	0.000	38.000	60.000	112.000	0.000
4383	Construction of Ghalla Mandi in Alipur Muzaffargarh (2021-22 to 2022-23) 01062106878 / 09-08-2021 / Muzaffargarh	49.945	18.055	29.945	0.000	29.945	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>573.797</b>	<b>163.055</b>	<b>86.945</b>	<b>0.000</b>	<b>86.945</b>	<b>135.000</b>	<b>186.852</b>	<b>0.000</b>
<b>Economics &amp; Marketing</b>									
4384	Establishment of Model Farms Linked with Improved Supply Chain and Value Addition (2016-17 to 2022-23) (SMART, DLI-4b) 01371603570 / 01-07-2016 / Punjab	2,177.942	1,140.266	0.000	100.000	100.000	0.000	0.000	0.000
4385	Provision of Missing Infrastructure in 10 Agriculture Produce Markets. 01371900960 / 19-09-2019 / Bahawalnagar,Faisalabad,Jhang,Khanewal,Multan,Pakpattan,Rahim Yar Khan,Vehari	204.144	163.344	39.000	1.400	40.400	0.000	0.000	0.000
<b>Total: Economics &amp; Marketing</b>		<b>2,382.086</b>	<b>1,303.610</b>	<b>39.000</b>	<b>101.400</b>	<b>140.400</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PM's Package</b>									
4386	National Program for Improvement of Watercourses in Pakistan Phase-II (2019-20 to 2023-24) (SMART, DLI-11) 01371900394 / 29-08-2019 / Punjab	18,333.054	10,349.201	0.000	1,000.000	1,000.000	6,983.853	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4387	National Oil Seed Enhancement Program (2019-20 to 2023-24) (SMART, DLI-4b) 01371900961 / 29-08-2019 / Punjab	3,116.817	1,162.954	0.000	700.000	700.000	1,253.863	0.000	0.000
4388	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat (2019-20 to 2023-24) 01371900962 / 29-08-2019 / Punjab	9,445.912	2,298.034	0.000	350.000	350.000	6,797.878	0.000	0.000
4389	National Program for Productivity Enhancement of Sugarcane (2019-20 to 2023-24) 01371900964 / 29-08-2019 / Punjab	1,783.900	375.231	0.000	38.000	38.000	320.690	1,049.979	0.000
4390	National Program for Enhancing Command Area in Barani Areas of Pakistan (SMART, DLI-11) (2019-20 to 2024-25) 01381900529 / 26-03-2020 / Attock, Bhakkar, Chakwal, Dera Ghazi Khan, Gujrat, Jhelum, Khushab, Layyah, Mi anwali, Narowal, Rajanpur, Rawalpindi, Sialkot	1,592.926	426.881	20.000	170.000	190.000	976.045	337.805	0.000
4391	National Program For Enhancing Profitability Through Increasing Productivity Of Rice (2019-20 to 2023-24) 01371900963 / 29-08-2019 / Bahawalnagar, Chiniot, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Kasur, Lahore, Mandi Bahauddin, Nankana Sahib, Narowal, Okara, Sheikhpura, Sialkot	4,830.760	1,124.815	4.000	251.000	255.000	3,450.945	0.000	0.000
<b>Total: PM's Package</b>		<b>39,103.369</b>	<b>15,737.116</b>	<b>24.000</b>	<b>2,509.000</b>	<b>2,533.000</b>	<b>19,783.274</b>	<b>1,387.784</b>	<b>0.000</b>
<b>Water Management</b>									
4392	Promotion of High Value Agriculture through Solarization of Drip & Sprinkler Irrigation Systems-Revised (SMART, DLI-4b) (2019-20 to 2022-23) 01371900933 / 24-09-2019 / Punjab	1,928.579	1,397.362	0.000	530.952	530.952	0.000	0.000	0.000
4393	Pilot Testing of Innovative Technologies to Improve Water Use Efficiency. (SMART, DLI-11) (2019-20 to 2022-23) 01371900937 / 08-08-2019 / Punjab	50.880	30.066	0.000	11.597	11.597	0.000	0.000	0.000
4394	Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management (2022-23 to 2026-27) (FAO Assisted) 01382000795 / 26-10-2021 / Dera Ghazi Khan, Khanewal, Lodhran, Multan, Muzaffargarh	1,275.000	0.000	0.000	174.000	174.000	225.190	223.940	651.870
4395	Command Area Development (CAD) Component of Greater Thal Canal (GTC) Project (Phase-II) (2021-22 to 2026-27) 01382102562 / 06-07-2021 / Bhakkar, Khushab, Layyah	17,088.190	0.000	0.000	622.288	622.288	3,277.895	2,926.469	10,261.538
			Local:	0.000	70.412	70.412			
			Foreign:	0.000	551.876	551.876			
<b>Total: Water Management</b>		<b>20,342.649</b>	<b>1,427.428</b>	<b>0.000</b>	<b>1,338.837</b>	<b>1,338.837</b>	<b>3,503.085</b>	<b>3,150.409</b>	<b>10,913.408</b>
<b>Total: ON-GOING SCHEMES</b>		<b>101,042.105</b>	<b>26,030.756</b>	<b>625.683</b>	<b>9,348.140</b>	<b>9,973.823</b>	<b>35,115.204</b>	<b>13,366.153</b>	<b>15,604.602</b>

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## NEW SCHEMES

### Agriculture Education

4396	Provision of Missing Facilities/Infrastructure at Sub Campus of PMAS-Arid Agriculture University at Attock 01262201817 / Un-Approved / Attock	330.480	0.000	0.000	45.000	45.000	285.480	0.000	0.000
4397	Piloting Precision Agriculture Technologies in the Selected Agro-Ecological Zones of Punjab (Smart DLI 11) (2022-23 to 2024-25) 01092200687 / Un-Approved / Faisalabad	300.000	0.000	0.000	25.000	25.000	124.138	100.000	50.862
4398	Establishment of Facilitation Center for Day Scholar Girls at University of Agriculture Faisalabad (2022-23 to 2023-24) 01092200710 / Un-Approved / Faisalabad	350.000	0.000	0.000	40.000	40.000	310.000	0.000	0.000
4399	Provision of Lodging Facility to 1000 Female Students at University of Agriculture, Faisalabad (2022-23 to 2024-25) 01092200715 / Un-Approved / Faisalabad	998.000	0.000	0.000	50.000	50.000	400.000	348.000	200.000
4400	Establishment of Capacity Building Center (CBC) at University of Agriculture, Faisalabad (2022-23 to 2023-24) 01092200722 / Un-Approved / Faisalabad	250.000	0.000	0.000	30.000	30.000	220.000	0.000	0.000
4401	Strengthening of MNS University of Agriculture, Multan (2022-23 to 2024-25) 01242200677 / Un-Approved / Multan	650.000	0.000	0.000	39.587	39.587	385.000	185.000	40.413
<b>Total: Agriculture Education</b>		<b>2,878.480</b>	<b>0.000</b>	<b>0.000</b>	<b>229.587</b>	<b>229.587</b>	<b>1,724.618</b>	<b>633.000</b>	<b>291.275</b>

### Agriculture Extension

4402	Provision of Missing Facilities at Farms of Extension and Adaptive Research Wing of Punjab Agriculture Department (2022-23 to 2024-25) 01372200865 / Un-Approved / Attock, Bahawalpur, Bhakkar, Chakwal, Dehra Ghazi, Khan, Gujranwala, Jhang, Khanewal, Khus hab, Layyah, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Narowal, Pakpattan, Rahim Yar Khan, Sahiwal, Sargodha, Sheikhupura, Toba Tek Singh, Vehari	1,000.000	0.000	30.000	45.000	75.000	500.000	435.000	0.000
4403	Strengthening of Agricultural Training Institutes by Providing Missing Facilities for Improvement of Pre- & In-Service Training (2022-23 to 2024-25) 01382200877 / Un-Approved / Layyah, Rahim Yar Khan, Rawalpindi, Sargodha	375.000	0.000	0.000	30.000	30.000	165.000	100.000	80.000
<b>Total: Agriculture Extension</b>		<b>1,375.000</b>	<b>0.000</b>	<b>30.000</b>	<b>75.000</b>	<b>105.000</b>	<b>665.000</b>	<b>535.000</b>	<b>80.000</b>

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### Agriculture Information

4404	Strengthening of Audio / Video Production Facilities at A/V Studios Lahore and Faisalabad Offices along with Creation of Media Liaison Units at Bahawalpur, Sargodha & Dera Ghazi Khan for Information Dissemination to Farmers through Print, Electronic and Digital media (2022-23 to 2023-24) 01382200880 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Faisalabad,Lahore,Sargodha	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
<b>Total: Agriculture Information</b>		<b>70.000</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>70.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Agriculture Research

4405	Up-scaling of Blackberry and Groundnut research programs for Agri-business promotion in Barani Region Punjab (Smart DLI 2) (2022-23 to 2024-25) 01382200713 / Un-Approved / Attock,Chakwal,Khushab,Mianwali,Rawalpindi	350.000	0.000	10.000	40.000	50.000	165.000	100.000	35.000
4406	Provision of Micronutrient Analysis Facility in District Soil and Water Testing Labs in Punjab (Smart DLI 2) (2022-23) 01382200714 / Un-Approved / Attock,Bhakkar,Jhang,Khanewal,Khushab,Layyah,Mandi Bahauddin,Muzaffargarh,Okara,Rahim Yar Khan,Sahiwal,Toba Tek Singh	327.000	0.000	0.000	150.000	150.000	177.000	0.000	0.000
4407	Upscaling of Date Palm Research Sub-Station, Jhang & Papaya Promotion through Varietal Improvement & Management of Papaya Leaf Curl Virus (Smart DLI 2, 4b) (2022-23 to 2024-25) 01382200717 / Un-Approved / Faisalabad,Jhang	300.000	0.000	25.000	50.000	75.000	125.000	100.000	0.000
4408	Strengthening of Research Activities through Provision of Missing Facilities at Research Institutes (2022-23 to 2024-25) 01022200718 / Un-Approved / Bahawalnagar,Bahawalpur,Faisalabad,Khanewal,Multan,Rahim Yar Khan,Vehari	375.000	0.000	20.000	20.000	40.000	180.000	110.000	45.000
4409	Promoting Research for Enhancement of Mash and Lentil through Early Generation Seed Production to Reduce Pulses Import Bill (Smart DLI 2, 4b) (2022-23 to 2024-25) 01382201589 / Un-Approved / Bhakkar,Chakwal,Dera Ghazi Khan,Narowal,Sialkot	120.000	0.000	0.000	30.000	30.000	40.000	50.000	0.000
<b>Total: Agriculture Research</b>		<b>1,472.000</b>	<b>0.000</b>	<b>55.000</b>	<b>290.000</b>	<b>345.000</b>	<b>687.000</b>	<b>360.000</b>	<b>80.000</b>

### Crop Reporting Services

4410	Orchards Census through Remote Sensing (Using Satellite & Drone Images / Mapping) and Digitization of all Orchards through Mobile Applications / Software in Punjab (2022-23 to 2023-24) 01372200886 / Un-Approved / Punjab	100.000	0.000	0.000	45.000	45.000	10.000	0.000	0.000
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## Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4411	Provision of Funds for the Construction of Office Facility for CRS Field Staff (2022-23 to 2024-25) 01372200903 / Un-Approved / Punjab	300.000	0.000	30.000	0.000	30.000	150.000	75.000	45.000
<b>Total: Crop Reporting Services</b>		<b>400.000</b>	<b>0.000</b>	<b>30.000</b>	<b>45.000</b>	<b>75.000</b>	<b>160.000</b>	<b>75.000</b>	<b>45.000</b>
<b>Economics &amp; Marketing</b>									
4412	Program for Establishment of Model Markets in Punjab 01381900957 / Un-Approved / Dera Ghazi Khan, Lahore, Rawalpindi	15,000.000	0.000	0.000	10.000	10.000	10,000.000	4,990.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	10.000	10.000			
<b>Total: Economics &amp; Marketing</b>		<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>10,000.000</b>	<b>4,990.000</b>	<b>0.000</b>
<b>Pest Warning and Quality Control</b>									
4413	Mitigating the Emerging Issues of Pesticide Residues in Vegetables and Rice through Capacity Building of Farmers and Extension Agents (Smart DLI 4b) (2022-23 to 2025-26) 01372200842 / Un-Approved / Punjab	350.000	0.000	0.000	50.000	50.000	175.000	90.000	35.000
<b>Total: Pest Warning and Quality Control</b>		<b>350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>175.000</b>	<b>90.000</b>	<b>35.000</b>
<b>Soil Survey of Punjab</b>									
4414	Mapping of Soil Series in Selected Areas of Sargodha District under Citrus Orchards and Infrastructure Improvement of Soil Survey of the Punjab (2022-23 to 2024-25) 01332200858 / Un-Approved / Sargodha	150.000	0.000	0.000	30.000	30.000	65.000	35.000	20.000
4415	Strengthening of GIS Labs of Soil Survey of Punjab to Evaluate the Impact of Human Interventions on Different Soil Series of Punjab (2022-23 to 2024-25) 01382200857 / Un-Approved / Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Lahore, Multan	350.000	0.000	0.000	40.000	40.000	166.033	53.967	90.000
<b>Total: Soil Survey of Punjab</b>		<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>70.000</b>	<b>231.033</b>	<b>88.967</b>	<b>110.000</b>
<b>Water Management</b>									
4416	Water Productivity Enhancement through Regenerative Climate Smart Agriculture (WP-RCA) (Smart DLI 11) (2022-23 to 2024-25) 01342200836 / Un-Approved / Okara	51.590	0.000	0.000	16.590	16.590	26.734	6.734	1.532
4417	Development of Culturable Waste Land in Riverine Areas through Development Irrigation Conveyance Network (Smart DLI 11) (2022-23 to 2025-26) 01372200834 / Un-Approved / Punjab	2,000.000	0.000	0.000	100.000	100.000	500.000	500.000	900.000



## Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4418	Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (2022-23 to 2026-27) 01372200838 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	45,078.648	0.000	0.000	3,650.000	3,650.000	10,564.974	10,749.688	20,113.986
			Local:	0.000	451.648	451.648			
			Foreign:	0.000	3,198.352	3,198.352			
4419	Promotion of Gram Cultivation through Climate Smart Technologies in Thal Areas of the Punjab (Smart DLI 11) (2022-23 to 2024-25) 01382200839 / Un-Approved / Jhang,Mianwali,Muzaffargarh	1,050.000	0.000	0.000	75.000	75.000	500.000	250.000	225.000
<b>Total: Water Management</b>		<b>48,180.238</b>	0.000	0.000	3,841.590	<b>3,841.590</b>	11,591.708	11,506.422	21,240.518
<b>Total: NEW SCHEMES</b>		<b>70,225.718</b>	0.000	115.000	4,681.177	<b>4,796.177</b>	25,234.359	18,278.389	21,881.793
<b>Grand Total</b>		<b>171,267.823</b>	<b>26,030.756</b>	<b>740.683</b>	<b>14,029.317</b>	<b>14,770.000</b>	<b>60,349.563</b>	<b>31,644.542</b>	<b>37,486.395</b>