
ACCESS TO JUSTICE PROGRAMME

ACCESS TO JUSTICE PROGRAMME

VISION

Provide security and ensure equal protection under the law to citizens of Punjab, in particular to the poor.

POLICY

- Improve the efficiency, timeliness, and effectiveness in judicial services
- Bringing greater equity and accessibility in justice services for the vulnerable poor
- To secure and sustain entitlements and thereby reduce vulnerability of the poor
- To strengthen the legitimacy of state institutions
- To create conditions conducive to pro-poor growth, especially by fostering investor's confidence
- Comprehensive reforms in justice sector especially focusing on i) Judicial reforms (including administrative Justice Institutions) ii) Police reforms iii) Prosecution reforms iv) Legal education reforms

STRATEGIC INTERVENTIONS

- Design and Operationalization of Punjab Local Justice Program
- Capacity building of Punjab Police
- Development of model systems for 4 police stations
- Creation of citizen councils
- Social Audit of Police stations
- Establishment of Judicial Academy at Lahore
- Construction of regional and district offices of Public Prosecution department.
- Construction of 11 consumer protection courts in Punjab
- Establishment of Directorate and training institute of private security personnel
- Reorganization and strengthening of civil defense
- Prison Management Information System
- Capacity building of parole and probation services
- Establishment of rehabilitation facilities in Punjab Prisons
- Development of framework/provision of legal aid for indigent accused
- Establishment of independent certification authority for prisons staff
- Establishment of canine unit in Punjab
- Development of research and analysis capacity of the Home Department
- Conducting crime survey in Punjab

MTDF 2008-11
ACCESS TO JUSTICE PROGRAMME: SUMMARY
Development Programme 2008-09

(Rs. in Million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	104.400	0.000	104.400	0.000	104.400	0.000	0.000	0.000	0.000	0.000	104.400	0.000	104.400	0.000	104.400
Offices	164.600	22.000	186.600	0.000	186.600	2.000	27.000	29.000	0.000	29.000	166.600	49.000	215.600	0.000	215.600
Total	269.000	22.000	291.000	0.000	291.000	2.000	27.000	29.000	0.000	29.000	271.000	49.000	320.000	0.000	320.000
No. of schemes	36					18					54				

Development Programme 2009-10

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	21.000	0.000	21.000	0.000	21.000	0.000	0.000	0.000	0.000	0.000	21.000	0.000	21.000	0.000	21.000
Offices	116.000	0.000	116.000	0.000	116.000	0.000	0.000	0.000	0.000	0.000	116.000	0.000	116.000	0.000	116.000
Total	137.000	0.000	137.000	0.000	137.000	0.000	0.000	0.000	0.000	0.000	137.000	0.000	137.000	0.000	137.000

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Offices	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

ACCESS TO JUSTICE PROGRAMME MTDF 2008-11 GRAND TOTAL

457.000

Access to Justice Programme: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2008-09						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
Police									
Housing									
	ON-GOING SCHEMES	4	41.083	0.000	0.000	0.000	41.083	0.000	41.083
	Total Housing	4	41.083	0.000	0.000	0.000	41.083	0.000	41.083
Offices									
	ON-GOING SCHEMES	6	32.183	0.000	0.000	0.000	32.183	0.000	32.183
	NEW SCHEMES	4	0.000	4.000	0.000	0.000	0.000	4.000	4.000
	Total Offices	10	32.183	4.000	0.000	0.000	32.183	4.000	36.183
	Total Police	14	73.266	4.000	0.000	0.000	73.266	4.000	77.266
Jails									
Housing									
	ON-GOING SCHEMES	2	30.000	0.000	0.000	0.000	30.000	0.000	30.000
	Total Housing	2	30.000	0.000	0.000	0.000	30.000	0.000	30.000
Offices									
	ON-GOING SCHEMES	13	65.882	0.000	0.000	0.000	65.882	0.000	65.882
	Total Offices	13	65.882	0.000	0.000	0.000	65.882	0.000	65.882
	Total Jails	15	95.882	0.000	0.000	0.000	95.882	0.000	95.882

Access to Justice Programme: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2008-09						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Rev.	Capital	Rev.	Capital	Rev.	
Judiciary								
Housing								
ON-GOING SCHEMES	2	33.317	0.000	0.000	0.000	33.317	0.000	33.317
Total Housing	2	33.317	0.000	0.000	0.000	33.317	0.000	33.317
Offices								
ON-GOING SCHEMES	5	51.022	2.000	0.000	0.000	51.022	2.000	53.022
Total Offices	5	51.022	2.000	0.000	0.000	51.022	2.000	53.022
Total Judiciary	7	84.339	2.000	0.000	0.000	84.339	2.000	86.339
LAW & PARLIAMENTARY AFFAIRS								
Offices								
ON-GOING SCHEMES	1	10.513	0.000	0.000	0.000	10.513	0.000	10.513
NEW SCHEMES	1	0.000	1.000	0.000	0.000	0.000	1.000	1.000
Total Offices	2	10.513	1.000	0.000	0.000	10.513	1.000	11.513
Total LAW & PARLIAMENTARY AFFAIRS	2	10.513	1.000	0.000	0.000	10.513	1.000	11.513
Public Prosecution								
Offices								
ON-GOING SCHEMES	1	5.000	0.000	0.000	0.000	5.000	0.000	5.000
NEW SCHEMES	1	1.000	0.000	0.000	0.000	1.000	0.000	1.000
Total Offices	2	6.000	0.000	0.000	0.000	6.000	0.000	6.000
Total Public Prosecution	2	6.000	0.000	0.000	0.000	6.000	0.000	6.000

Access to Justice Programme: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2008-09						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
Industries									
Offices									
NEW SCHEMES	1	1.000	0.000	0.000	0.000	1.000	0.000	1.000	
Total Offices	1	1.000	0.000	0.000	0.000	1.000	0.000	1.000	
Total Industries	1	1.000	0.000	0.000	0.000	1.000	0.000	1.000	
P&D									
Offices									
ON-GOING SCHEMES	1	0.000	15.000	0.000	0.000	0.000	15.000	15.000	
NEW SCHEMES	1	0.000	2.000	0.000	0.000	0.000	2.000	2.000	
Total Offices	2	0.000	17.000	0.000	0.000	0.000	17.000	17.000	
Total P&D	2	0.000	17.000	0.000	0.000	0.000	17.000	17.000	
Home									
Offices									
ON-GOING SCHEMES	1	0.000	5.000	0.000	0.000	0.000	5.000	5.000	
NEW SCHEMES	10	0.000	20.000	0.000	0.000	0.000	20.000	20.000	
Total Offices	11	0.000	25.000	0.000	0.000	0.000	25.000	25.000	
Total Home	11	0.000	25.000	0.000	0.000	0.000	25.000	25.000	
Grand Total=	54	271.000	49.000	0.000	0.000	271.000	49.000	320.000	

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Police

Housing

ON-GOING SCHEMES

2804	1	Name of the Scheme	Construction of Barracks/Hostels Gujranwala.	0.000	32.670	10.500	12.170	0.000	0.000	0.000	12.170	0.000	12.170	5.000	5.000	0.000
		Approval/ Rev. Date	Approved 21.03.06													
		Major Components	2 Nos. Barracks for 126 men (G.F 11274 Sft,F.F 11274 Sft, S.F 11274 Sft) Ext: Dev:													
		Major Targets	69 % of Civil Works													
		District and Tehsil	Gujranwala													
2805	2	Name of the Scheme	Construction of Barracks/Hostels Multan.	0.000	42.565	20.000	12.565	0.000	0.000	0.000	12.565	0.000	12.565	5.000	5.000	0.000
		Approval/ Rev. Date	Approved 18.02.05													
		Major Components	2 Nos. Barracks for 200 men (G.F 10150 Sft,F.F 7260 Sft), External Development.													
		Major Targets	77 % of Civil Works													
		District and Tehsil	Multan													
2806	3	Name of the Scheme	Construction of 8 Nos. Married Officers Flats (MOF) at Rawalpindi.	0.000	39.773	14.000	15.348	0.000	0.000	0.000	15.348	0.000	15.348	5.000	5.425	0.000
		Approval/ Rev. Date	Approved 01.04.06													
		Major Components	8 Nos. Flat (G.F 12400 Sft, F.F 12400 Sft, S.F 12400 Sft), RCC water tank (4800 Sft) Ext: Dev:													
		Major Targets	74 % of Civil Works													
		District and Tehsil	Rawalpindi													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2807	4	Name of the Scheme	0.000	15.634	15.634	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Construction of Barracks for Special Branch Hudson Lodge Murree.													
		Approval/ Rev. Date													
		Approved 01.04.06													
		Major Components													
		Barracks (Lower Portion 6284 Sft, Upper portion 6165 Sft), CGI Sheet 7805 Sft.													
		Major Targets													
		100 % Completion													
		District and Tehsil													
		Rawalpindi , Murree													
ON-GOING SCHEMES			0.000	130.642	60.134	41.083	0.000	0.000	0.000	41.083	0.000	41.083	15.000	15.425	0.000
Total Housing			0.000	130.642	60.134	41.083	0.000	0.000	0.000	41.083	0.000	41.083	15.000	15.425	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

2808	5	Name of the Scheme	Construction of P.S Terkhana Murida, Narowal.	0.000	10.745	6.529	4.456	0.000	0.000	0.000	4.456	0.000	4.456	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.04.06													
		Major Components	PS Building (GF 9728 Sft, Mumty 352 Sft, Boundary wall 622 Rft).													
		Major Targets	100 % Completion													
		District and Tehsil	Narowal													
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2809	6	Name of the Scheme	Construction of District Police Lines, Lodhran.	0.000	89.298	48.060	21.927	0.000	0.000	0.000	21.927	0.000	21.927	5.000	7.361	6.950
		Approval/ Rev. Date	Approved 25.07.05													
		Major Components	Office Block (9100 Sft), Barracks (126 Men) (G.F 11274 Sft ,F.F 5637 Sft), Hospital (12 beds) (G.F 3850 Sft), Kitchen (3876 Sft), OHR 8000 Gln.,Boundary Wall (9132 Rft), Ext: Dev.													
		Major Targets	78 % of Civil Works													
		District and Tehsil	Lodhran													
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2810	7	Name of the Scheme	Improvement in Training Facilities at PTS Chung, Lahore.	0.000	26.754	18.212	2.000	0.000	0.000	0.000	2.000	0.000	2.000	3.000	3.542	0.000
		Approval/ Rev. Date	Approved 25.07.05													
		Major Components	Computer Hall (6436 Sft), School Building (FF 9230 Sft SF 355 Sft).													
		Major Targets	76 % of Civil Works													
		District and Tehsil	Lahore													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2811	8	Name of the Scheme Construction of P.S South Cantt: Lahore. Approval/ Rev. Date Approved 25.07.05 Major Components PS Building (GF 7770 Sft- FF 7720Sft)- Mumty (352 Sft)- Boundary wall (950 Rft). Major Targets 100 % Completion District and Tehsil Lahore	0.000	17.819	16.019	1.800	0.000	0.000	0.000	1.800	0.000	1.800	0.000	0.000	0.000
2812	9	Name of the Scheme Construction of P.S Burki Lahore. Approval/ Rev. Date Approved 25.07.05 Major Components PS Building (GF 9728Sft),Mumty (352 Sft), Boundary wall (550 Rft) Major Targets 100 % Completion District and Tehsil Lahore	0.000	12.930	11.930	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
2813	10	Name of the Scheme Construction of P.S Hadiara Lahore. Approval/ Rev. Date Approved 25.07.05 Major Components PS Building (GF 9728Sft),Mumty (352 Sft), Boundary wall (550 Rft) Major Targets 100 % Completion District and Tehsil Lahore	0.000	12.104	11.104	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	169.650	111.854	32.183	0.000	0.000	0.000	32.183	0.000	32.183	8.000	10.903	6.950

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2814	11	Name of the Scheme	Capacity Building of Punjab Police.	0.000	100.000	0.000	0.000	3.700	0.000	0.000	0.000	3.700	3.700	40.000	10.000	46.300
		Approval/ Rev. Date	Unapproved													
		Major Components	Development of modern training modules and a comprehensive police certification system													
		Major Targets	4 % of Civil Works													
		District and Tehsil	Punjab													
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2815	12	Name of the Scheme	Developing Model Systems for 4 Police Statio.	0.000	100.000	0.000	0.000	0.100	0.000	0.000	0.000	0.100	0.100	40.000	10.000	49.900
		Approval/ Rev. Date	Unapproved													
		Major Components	Development of modern citizen friendly business processes in automated environment in 4 Nos. PS of Punjab													
		Major Targets	Project Commencement													
		District and Tehsil	Punjab													
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2816	13	Name of the Scheme	Creation of Citizen Councils.	0.000	100.000	0.000	0.000	0.100	0.000	0.000	0.000	0.100	0.100	41.000	10.000	48.900
		Approval/ Rev. Date	Unapproved													
		Major Components	Establishment of citizen council to ascertain the service delivery of Police Stations													
		Major Targets	Project Commencement													
		District and Tehsil	Punjab													

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2817	14	Name of the Scheme	Social Audit System for Police Stations.	0.000	100.000	0.000	0.000	0.100	0.000	0.000	0.000	0.100	0.100	41.000	10.000	48.900
		Approval/ Rev. Date	Unapproved													
		Major Components	Formulation of framework for conducting social audit of Police Stations													
		Major Targets	Project Commencement													
		District and Tehsil	Punjab													
NEW SCHEMES				0.000	400.000	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	162.000	40.000	194.000
Total Offices				0.000	569.650	111.854	32.183	4.000	0.000	0.000	32.183	4.000	36.183	170.000	50.903	200.950
Total Police				0.000	700.292	171.988	73.266	4.000	0.000	0.000	73.266	4.000	77.266	185.000	66.328	200.950

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Jails

Housing

ON-GOING SCHEMES

2818	15	Name of the Scheme	Construction of District Jail Okara (Residential Portion).	0.000	109.903	43.586	15.000	0.000	0.000	0.000	15.000	0.000	15.000	5.000	21.317	25.000
		Approval/ Rev. Date	Approved 16.01.06													
		Major Components	1 No Residence Grade 17-18(3150 Sft), 3 Nos. Residence Grade 15-17(1650 Sft each), 7 Nos. Residence Grade 11-14(1360 Sft each), 70 Nos. Residence Grade 1-10(990 Sft each), Primary school, Post Office													
		Major Targets	53 % of Civil Works													
		District and Tehsil	Okara													
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2819	16	Name of the Scheme	Construction of District Jail Pakpattan (Residential Portion).	0.000	85.469	54.999	15.000	0.000	0.000	0.000	15.000	0.000	15.000	10.000	5.470	0.000
		Approval/ Rev. Date	Approved 15.01.06													
		Major Components	1 No Residence Grade 17-18(3150 Sft), 3 Nos. Residences Grade 15-17(1650 Sft each), 7 Nos. Residences Grade 11-14(1360 Sft each), 70 Nos. Residences Grade 1-10(990 Sft each), Primary school, Post Office.													
		Major Targets	82 % of Civil Works													
		District and Tehsil	Pakpattan													
ON-GOING SCHEMES				0.000	195.372	98.585	30.000	0.000	0.000	0.000	30.000	0.000	30.000	15.000	26.787	25.000
Total Housing				0.000	195.372	98.585	30.000	0.000	0.000	0.000	30.000	0.000	30.000	15.000	26.787	25.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

2820	17	Name of the Scheme	Provision of Toilet / Flush System at Central Jail Gujranwala.	0.000	4.920	1.876	3.044	0.000	0.000	0.000	3.044	0.000	3.044	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 07.02.06													
		Major Components	Construction of Toilet Block.													
		Major Targets	100 % Completion													
		District and Tehsil	Gujranwala													
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2821	18	Name of the Scheme	Provision of Toilet / Flush System at District Jail Jhelum.	0.000	3.627	2.774	0.853	0.000	0.000	0.000	0.853	0.000	0.853	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 07.02.06													
		Major Components	Construction of Toilet Block.													
		Major Targets	100 % Completion													
		District and Tehsil	Jhelum													
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2822	19	Name of the Scheme	Construction of District Jail Layyah.	0.000	270.749	95.324	6.046	0.000	0.000	0.000	6.046	0.000	6.046	54.000	56.923	58.456
		Approval/ Rev. Date	Approved 11.10.07													
		Major Components	Barracks, Condemned cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc.													
		Major Targets	37 % of Civil Works													
		District and Tehsil	Layyah													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2823	20	Name of the Scheme	Construction of 32 Death Cells at District Jail Jhelum.	0.000	16.608	9.718	6.890	0.000	0.000	0.000	6.890	0.000	6.890	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 07.02.06													
		Major Components	32 Condemned cells (3880 Sft each).													
		Major Targets	100 % Completion													
		District and Tehsil	Jhelum													
2824	21	Name of the Scheme	Construction of District Jail Pakpattan (Non-Residential Portion) .	0.000	240.997	72.838	5.241	0.000	0.000	0.000	5.241	0.000	5.241	60.000	47.164	55.754
		Approval/ Rev. Date	Approved 18.12.06													
		Major Components	Barracks, Condemned cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc.													
		Major Targets	32 % of Civil Works													
		District and Tehsil	Pakpattan													
2825	22	Name of the Scheme	Construction of District Jail Okara (Non-Residential Portion).	0.000	277.430	59.959	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	66.043	141.428
		Approval/ Rev. Date	Approved 02.02.06													
		Major Components	Barracks, Condemned cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc.													
		Major Targets	23 % of Civil Works													
		District and Tehsil	Okara													

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2826	23	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of District Jail Bhakkar. Approved 16.01.06 Barracks, Condemned cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc. 41 % of Civil Works Bhakkar	0.000	342.800	129.997	11.000	0.000	0.000	0.000	11.000	0.000	11.000	1.000	50.000	150.803
2827	24	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of 2 Additional Barracks for 60 Prisoners each in District Jail Sheikhpura. Approved 31.10.06 2 Nos. Barracks for 120 men (G.F 10150 Sft,F.F 7260 Sft). 100 % Completion Sheikhpura	0.000	14.620	12.524	2.096	0.000	0.000	0.000	2.096	0.000	2.096	0.000	0.000	0.000
2828	25	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of 32 Death Cells at Central Jail Faisalabad. Approved 31.10.06 32 Condemned cells (3880 Sft each). 60 % of Civil Works Faisalabad	0.000	15.036	3.989	5.000	0.000	0.000	0.000	5.000	0.000	5.000	6.006	0.000	0.000

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2829	26	Name of the Scheme	Establishment of High Security Barrack/Prisons in Central Jail, Lahore.	0.000	68.712	61.000	7.712	0.000	0.000	0.000	7.712	0.000	7.712	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.05.07													
		Major Components	Condemned Cells,16 Nos Barracks, Office block, interview room and Court room													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2830	27	Name of the Scheme	Establishment of High Security Barrack/Prisons in Central Jail, Rawalpindi.	0.000	86.132	59.153	6.000	0.000	0.000	0.000	6.000	0.000	6.000	7.724	13.255	0.000
		Approval/ Rev. Date	Approved 20.06.07													
		Major Components	Condemned Cells,16 Nos Barracks, Office block, interview room and Court room													
		Major Targets	76 % of Civil Works													
		District and Tehsil	Rawalpindi													
2831	28	Name of the Scheme	Construction of 2 Nos. Barracks for 60 Prisoners each at District Jail, Muzaffargarh.	0.000	14.384	5.408	2.000	0.000	0.000	0.000	2.000	0.000	2.000	4.270	2.706	0.000
		Approval/ Rev. Date	Approved 24.11.04													
		Major Components	32 Condemned cells (3880 Sft each).													
		Major Targets	52 % of Civil Works													
		District and Tehsil	Muzaffargarh													

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2832	29	Name of the Scheme Acquisition of land for the Construction of Borstal & Juvenile Jail and Women Jail, Rawalpindi. Approval/ Rev. Date Approved 02.12.04 Major Components Acquisition of 87 Acre land Major Targets Land Acquisition District and Tehsil Rawalpindi	0.000	80.898	40.934	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	12.000	17.964
ON-GOING SCHEMES			0.000	1,436.913	555.494	65.882	0.000	0.000	0.000	65.882	0.000	65.882	143.000	248.091	424.405
Total Offices			0.000	1,436.913	555.494	65.882	0.000	0.000	0.000	65.882	0.000	65.882	143.000	248.091	424.405
Total Jails			0.000	1,632.285	654.079	95.882	0.000	0.000	0.000	95.882	0.000	95.882	158.000	274.878	449.405

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Judiciary

Housing

ON-GOING SCHEMES

2833	30	Name of the Scheme	Construction of Residences for Judicial Officers in Judicial Complex at Jhelum.	0.000	89.403	41.094	28.309	0.000	0.000	0.000	28.309	0.000	28.309	10.000	10.000	0.000
		Approval/ Rev. Date	Approved 23.01.06													
		Major Components	1 No. Session House (4025 Sft), 5 Nos. Residences for AD&SJ (3150 Sft each), 12 Nos. for CJJ (1650 Sft each), 3 Nos. for grade 11-14 (1360 Sft each), 10 Nos. for grade 1-10 (990 Sft each).													
		Major Targets	78 % of Civil Works													
		District and Tehsil	Jhelum.													
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2834	31	Name of the Scheme	Construction of Sessions House/Judicial Officers Residences at Session Colony, Jhang.	0.000	40.595	37.595	5.008	0.000	0.000	0.000	5.008	0.000	5.008	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 07.12.05													
		Major Components	Sessions House (4025 Sft), 6 Nos. Residences for AD&SJ (3150 Sft each), 9 for CJJ (1650 Sft each).													
		Major Targets	100 % Completion													
		District and Tehsil	Jhang													
<hr/>																
ON-GOING SCHEMES				0.000	129.998	78.689	33.317	0.000	0.000	0.000	33.317	0.000	33.317	10.000	10.000	0.000
<hr/>																
Total Housing				0.000	129.998	78.689	33.317	0.000	0.000	0.000	33.317	0.000	33.317	10.000	10.000	0.000
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ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

2835	32	Name of the Scheme	Construction of 8 Courts in the Western side of Existing old wing at Lahore High Court, Lahore.	0.000	71.975	57.178	7.797	2.000	0.000	0.000	7.797	2.000	9.797	5.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-03-08													
		Major Components	8 Nos. Courts for Judges of Lahore High Court, Lahore													
		Major Targets	93 % of Civil Works													
		District and Tehsil	Lahore													
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2836	33	Name of the Scheme	Construction of Judicial Offices, Record Block, Lahore High Court, Lahore.	0.000	187.249	125.703	9.703	0.000	0.000	0.000	9.703	0.000	9.703	5.000	10.000	36.843
		Approval/ Rev. Date	Approved 04.03.06													
		Major Components	Basement (15500 Sft), G.F (18500 Sft), F.F (13350 Sft), S.F (18150 Sft), 3rd F (18150-Sft), Passenger Lifts (2-Nos), -Air-condition -Fire Alarm & Fire Fighting System.													
		Major Targets	72 % of Civil Works													
		District and Tehsil	Lahore													

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2837	34	Name of the Scheme	Construction of Judicial Complex at Rawalpindi.	0.000	267.171	109.643	10.000	0.000	0.000	0.000	10.000	0.000	10.000	55.000	30.000	62.528
		Approval/ Rev. Date	Approved 16.03.06													
		Major Components	Main Block 3 storey building consisting of 48 courts (175800 Sft), Utility Block 3 storeys (12960 Sft)													
		Major Targets	45 % of Civil Works													
		District and Tehsil	Rawalpindi													
2838	35	Name of the Scheme	Construction of Judicial Complex at Jhelum.	0.000	262.631	149.090	12.553	0.000	0.000	0.000	12.553	0.000	12.553	15.000	30.541	55.447
		Approval/ Rev. Date	Approved 04.03.06													
		Major Components	Session Court Block (37750 Sft) Civil Court Block (58550 Sft), Lawyer waiting lounge (3375 Sft), Litigant shed (3375 Sft), Community block (8580 Sft), Bakhashi khana (2820 Sft), Dispensary (2263 Sft), Mosque (2650 Sft), Security post (256 Sft) District attorney offices.													
		Major Targets	62 % of Civil Works													
		District and Tehsil	Jhelum													
2839	36	Name of the Scheme	Construction of New Parking Buildings at 15-Fane Road, Lahore High Court, Lahore.	0.000	62.250	51.281	10.969	0.000	0.000	0.000	10.969	0.000	10.969	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.01.07													
		Major Components	Parking Area 6 storey Building (9234 Sft each).													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES			0.000	851.276	492.895	51.022	2.000	0.000	0.000	51.022	2.000	53.022	80.000	70.541	154.818
Total Offices			0.000	851.276	492.895	51.022	2.000	0.000	0.000	51.022	2.000	53.022	80.000	70.541	154.818
Total Judiciary			0.000	981.274	571.584	84.339	2.000	0.000	0.000	84.339	2.000	86.339	90.000	80.541	154.818

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

LAW & PARLIAMENTARY AFFAIRS

Offices

ON-GOING SCHEMES

2840	37	Name of the Scheme	Construction of Advocate General, Punjab Office Block at 15-Fane Road, Lahore.	0.000	110.887	86.900	10.513	0.000	0.000	0.000	10.513	0.000	10.513	6.000	7.474	0.000
		Approval/ Rev. Date	Approved 22.08.05													
		Major Components	Office building Basement+ six story (44044 Sft), Tube well, Passenger Lifts													
		Major Targets	88 % of Civil Works													
		District and Tehsil	Lahore													
ON-GOING SCHEMES				0.000	110.887	86.900	10.513	0.000	0.000	0.000	10.513	0.000	10.513	6.000	7.474	0.000

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
2841	38	Name of the Scheme	Establishment of Judicial Academy at Lahore.	0.000	100.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	20.000	20.000	59.000
		Approval/ Rev. Date	Unapproved													
		Major Components	Legal orientation, training of members of the district judiciary and other government servants-Continuing education-Holding of conferences, seminars, workshops, and symposia for improvement of judicial system and quality of judicial work-Providing information on legal, judicial and constitutional research-To conduct departmental examinations													
		Major Targets	Project Commencement													
		District and Tehsil	Lahore													
NEW SCHEMES			0.000	100.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	20.000	20.000	59.000	
Total Offices			0.000	210.887	86.900	10.513	1.000	0.000	0.000	10.513	1.000	11.513	26.000	27.474	59.000	
Total LAW & PARLIAMENTARY AFFAIRS			0.000	210.887	86.900	10.513	1.000	0.000	0.000	10.513	1.000	11.513	26.000	27.474	59.000	

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Public Prosecution

Offices

ON-GOING SCHEMES

2842	39	Name of the Scheme	Automation of Public Prosecution Department Lahore.	0.000	24.589	10.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	4.589	0.000
		Approval/ Rev. Date	Approved 10.02.07													
		Major Components	Purchase of computer and equipments - Networking													
		Major Targets	61 % Procurement													
		District and Tehsil	Lahore													

ON-GOING SCHEMES

0.000	24.589	10.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	4.589	0.000
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NEW SCHEMES

2843	40	Name of the Scheme	Construction of Regional and District Offices of Public Prosecution Department in Punjab	0.000	200.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	2.000	20.000	177.000
		Approval/ Rev. Date	Unapproved													
		Major Components	3 Nos Regional Offices, 35 Nos district offices													
		Major Targets	Project Commencement													
		District and Tehsil	Punjab													

NEW SCHEMES

0.000	200.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	2.000	20.000	177.000
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Total Offices

0.000	224.589	10.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	7.000	24.589	177.000
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Total Public Prosecution

0.000	224.589	10.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	7.000	24.589	177.000
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ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Industries

Offices

NEW SCHEMES

2844	41	Name of the Scheme	Construction of 11 Consumer Protection Courts in Punjab.	0.000	100.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	20.000	20.000	59.000
		Approval/ Rev. Date	Unapproved													
		Major Components	Buildings for 11 Nos. Consumer courts													
		Major Targets	Project Initiation													
		District and Tehsil	Punjab													

NEW SCHEMES	0.000	100.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	1.000	20.000	20.000	59.000
Total Offices	0.000	100.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	1.000	20.000	20.000	59.000
Total Industries	0.000	100.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	1.000	20.000	20.000	59.000

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

P&D

Offices

ON-GOING SCHEMES

2845	42	Name of the Scheme	Project for Implementing Public Safety Reforms in the Punjab (Rs. 129.333, ADB administered T.A.Grant=106.138+Local=23.195)	0.000	23.195	9.195	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08.04.05													
		Major Components	Supporting i) High Quality investigations. ii) Implementation of community policing programs in selected stations in pilot districts; iii) Public Oversight bodies are functioning effectively in pilot districts iv) PO 2002 and LGO 2001 Institutions are functionally integrated in pilot districts; v) Lessons from the pilot project contribute to policy dialogue on national and provincial police reform; vi) Police performance through social audit of police stations; vii) Increased resolution of disputes through referrals to community based conciliation mechanisms; and viii) Effective delivery of prosecutorial services by ensuring that cases unfit for trials are not submitted to courts.													
		Major Targets	100 % Completion													
		District and Tehsil	Punjab													
ON-GOING SCHEMES				0.000	23.195	9.195	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
2846	43	Name of the Scheme	Punjab Local Justice Programme.	0.000	100.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	2.000	10.690	85.310
		Approval/ Rev. Date	Unapproved													
		Major Components	Consolidate and extend reforms initiated in Police, Courts and Correctional services, Promoting rule of law for economic growth and poverty reduction, Strengthening of Social Regulation Framework, Promotion of ADR Mechanism at various levels, Align and integrate system of administration of justice with broader public policy outcomes and social sector goals, Identification and funding of demand driven incentives.													
		Major Targets	Project Initiation													
		District and Tehsil	Punjab													
NEW SCHEMES			0.000	100.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	2.000	10.690	85.310	
Total Offices			0.000	123.195	9.195	0.000	17.000	0.000	0.000	0.000	17.000	17.000	2.000	10.690	85.310	
Total P&D			0.000	123.195	9.195	0.000	17.000	0.000	0.000	0.000	17.000	17.000	2.000	10.690	85.310	

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Home

Offices

ON-GOING SCHEMES

2847	44	Name of the Scheme	Establishment of Forensic Science Agency.	0.000	90.208	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.000	10.000	70.208
		Approval/ Rev. Date	Approved 28.11.07													
		Major Components	Establishment of a PIU, Agency Headquarters-State of the art forensic laboratory and training and research centre- Formulation of procedures for the collection and analysis of forensic evidence-Establishment of expert evidence units-Training of forensic experts/law enforcement agencies personnel.													
		Major Targets	Project Initiation													
		District and Tehsil	Punjab													
ON-GOING SCHEMES				0.000	90.208	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.000	10.000	70.208

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2848	45	Name of the Scheme	Establishment of Directorate & Training Institute for Private Security Personals.	0.000	71.278	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	10.000	10.000	49.278
		Approval/ Rev. Date	Unapproved													
		Major Components	Establishment of a directorate for effective supervision of the operations of private security companies in the province- Establishment of training institute- Formulation of training curriculum etc. for the training of private security companies													
		Major Targets	Project Initiation													
		District and Tehsil	Punjab													
2849	46	Name of the Scheme	Re-organization & Strengthening of Civil Defence.	0.000	163.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	10.000	10.000	141.000
		Approval/ Rev. Date	Unapproved													
		Major Components	Provision of rescue equipment and specialized manpower etc-Establishment of facilities for the training of the staff and volunteers-Formulation of rescue and emergency response protocols etc.													
		Major Targets	Project Initiation													
		District and Tehsil	Punjab													

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2850	47	Name of the Scheme	Prisons Management Information System.	0.000	50.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	2.000	10.000	36.000
		Approval/ Rev. Date	Unapproved													
		Major Components	Prisons record/incarceration details management-Human resource management of prisons staff-Financial management and general administration of the prisons.													
		Major Targets	Project Initiation													
		District and Tehsil	Punjab													
2851	48	Name of the Scheme	Capacity Building of Parole and Probation Services.	0.000	8.500	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	2.000	4.500	0.000
		Approval/ Rev. Date	Unapproved													
		Major Components	Effective Parole and probation services can greatly assist in prisons management and reduction of cost by reducing prison population. There are however serious issues with the capacity of service viz professional competence of the staff and archaic legal framework which will be addressed under this scheme.													
		Major Targets	Capacity Building													
		District and Tehsil	Punjab													

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2852	49	Name of the Scheme	0.000	100.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	2.000	10.000	86.000
		Establishment of Rehabilitation Facilities in Punjab Prisons.													
		Approval/ Rev. Date													
		Unapproved													
		Major Components													
		Comprehensive scoping study to identify problem areas in the existing rehabilitation regime in the prisons and recommendation for improvement-Development of a comprehensive rehabilitation plan in light of international best practices-Provision of physical													
		Major Targets													
		Initiation of study													
		District and Tehsil													
		Punjab													
2853	50	Name of the Scheme	0.000	50.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	2.000	10.000	36.000
		Development of Framework/Provision of Legal Aid for Indigents Accused.													
		Approval/ Rev. Date													
		Unapproved													
		Major Components													
		Development of Framework/Criteria for provision of Legal Aid to Indigents Accused.													
		Major Targets													
		Project Initiation													
		District and Tehsil													
		Punjab													

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2854	51	Name of the Scheme	Establishment of Independent Certification Authority for Prisons Staff.	0.000	100.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	2.000	6.000	90.000
		Approval/ Rev. Date	Unapproved													
		Major Components	Establishment of certification authority-Development of certification enforcement framework-Establishment of three training institutes for prison staff-Development of training curriculum for prisons staff													
		Major Targets	Project Initiation													
		District and Tehsil	Punjab													
2855	52	Name of the Scheme	Establishment of Canine units in Punjab.	0.000	50.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	3.000	12.000	33.000
		Approval/ Rev. Date	Unapproved													
		Major Components	The scheme aims at setting up of 10 canine units in the province. These units will assist in provision of security for the VIPs.													
		Major Targets	Project Initiation													
		District and Tehsil	Punjab													

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2856	53	Name of the Scheme	0.000	25.365	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	2.000	10.000	11.365
		Development of Research and Analysis Capacity of Home department.													
		Approval/ Rev. Date													
		Unapproved													
		Major Components													
		Establishment of a Research Library including reference material and furniture etc.-Provision of computer and related hardware-Funds for conduct of research as per requirement-Provision of essential staff to manage research analysis.													
		Major Targets													
		Purchase of equipment , Book etc.													
		District and Tehsil													
		Punjab													
2857	54	Name of the Scheme	0.000	10.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	2.000	3.000	3.000
		Crime Survey of Punjab.													
		Approval/ Rev. Date													
		Unapproved													
		Major Components													
		Sample survey of incidences of unreported crimes-Difficulties in crime reporting faced by citizens-Gap analysis and recommendation for improvement													
		Major Targets													
		20 % Completion of survey													
		District and Tehsil													
		Punjab													
NEW SCHEMES			0.000	628.143	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	37.000	85.500	485.643
Total Offices			0.000	718.351	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	42.000	95.500	555.851
Total Home			0.000	718.351	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	42.000	95.500	555.851
Grand Total=			0.000	4,690.873	1,503.746	271.000	49.000	0.000	0.000	271.000	49.000	320.000	530.000	600.000	1,741.334