

AQUACULTURE & FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	601.194	1,602.548	0.000	2,203.742	33,718.145	0.000
Chief Minister Initiative	7	1,532.350	10,463.908	0.000	11,996.258	47,536.907	0.000
Total: ON-GOING SCHEMES	12	2,133.544	12,066.456	0.000	14,200.000	81,255.052	0.000
<u>NEW SCHEMES</u>							
Regular	5	47.500	452.500	0.000	500.000	35,946.333	11,357.949
Chief Minister Initiative	1	0.000	600.000	0.000	600.000	9,063.400	0.000
Total: NEW SCHEMES	6	47.500	1,052.500	0.000	1,100.000	45,009.733	11,357.949
Grand Total	18	2,181.044	13,118.956	0.000	15,300.000	126,264.785	11,357.949

Aquaculture & Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2813	Establishment of Aqua Business Hub at Sargodha 012233202507656 / 06-01-2026 / Sargodha	16,784.804	0.000	244.070	455.930	700.000	16,084.804	0.000	0.000
2814	Establishment of Aqua Business Hub at Lahore 012219202507657 / 06-01-2026 / Lahore	5,613.255	3.149	79.804	420.196	500.000	5,110.106	0.000	0.000
2815	Establishment of Aqua Business Hub at Sheikhpura 012221202507658 / 06-01-2026 / Sheikhpura	2,349.520	0.000	117.320	282.680	400.000	1,949.520	0.000	0.000
2816	Establishment of Aqua Business Hub at Khanewal 012222202507659 / 06-01-2026 / Khanewal	11,167.457	0.000	150.000	443.742	593.742	10,573.715	0.000	0.000
2817	Provision of Funds for Clearance of Pending Liabilities and Court Cases. 012298202206501 / 01-07-2026 / Punjab	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: Regular		35,925.036	3.149	601.194	1,602.548	2,203.742	33,718.145	0.000	0.000

Chief Minister Initiative

2818	Establishment of Shrimp Estate with Value Chain components at Chak 58NB, Tehsil & District Sargodha 012207202502848 / 17-12-2025 / Sargodha	13,207.613	2,571.722	200.000	900.000	1,100.000	9,535.891	0.000	0.000
2819	Establishment of Shrimp Farms at Rakh Ali wali, Muzaffargarh 012207202502849 / 07-11-2025 / Muzaffargarh	11,229.639	6,954.595	150.000	850.000	1,000.000	3,275.044	0.000	0.000
2820	Establishment of Shrimp Estate with Value Chain Components at Rakh Ali Wali, Muzaffargarh 012206202502850 / 26-01-2026 / Muzaffargarh	42,025.596	7,051.000	369.742	5,630.258	6,000.000	28,974.596	0.000	0.000
2821	Feasibility Study on Large-Scale Shrimp Farming (PC-II) 012299202502853 / 08-08-2025 / Punjab	500.000	100.000	0.000	400.000	400.000	0.000	0.000	0.000
2822	Aquaculture: Shrimp Farming in Punjab. 012299202308038 / 29-07-2024 / Lahore, Muzaffargarh	9,590.540	2,786.205	80.000	1,020.000	1,100.000	5,704.335	0.000	0.000
2823	Establishment of Hatchery Facilities for Pangasius and other high value fish species 012298202410281 / 30-07-2024 / Dera Ghazi Khan, Lahore	397.988	259.000	30.000	107.988	137.988	0.000	0.000	0.000
2824	Establishment of Aquaculture Malls in Punjab 012298202417738 / 19-03-2025 / Lahore, Muzaffargarh	2,904.271	598.960	702.608	1,555.662	2,258.270	47.041	0.000	0.000
Total: Chief Minister Initiative		79,855.647	20,321.482	1,532.350	10,463.908	11,996.258	47,536.907	0.000	0.000
Total: ON-GOING SCHEMES		115,780.683	20,324.631	2,133.544	12,066.456	14,200.000	81,255.052	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

2825	Establishment of Aqua Business Hub at Wazirabad 012241202507655 / Un-Approved / Wazirabad	7,296.333	0.000	17.500	32.500	50.000	7,246.333	0.000	0.000
2826	Upgradation and Transformation of Punjab Government Trout Hatchery, Masroot (Murree) 012240202508534 / Un-Approved / Murree	3,000.000	0.000	0.000	300.000	300.000	2,700.000	0.000	0.000
2827	Establishment of Aqua Business Hub at Rawalpindi 012229202507654 / Un-Approved / Rawalpindi	4,156.579	0.000	17.500	32.500	50.000	2,500.000	1,606.579	0.000
2828	Establishment of Shrimp Farms at 57-nb, Chak 58-NB, Chak 59-NB and Nawabpur, Tehsil & District Sargodha 012206202502851 / Un-Approved / Sargodha	28,056.809	0.000	12.500	37.500	50.000	20,000.000	8,006.809	0.000
2829	Establishment of Nature Enclave (Preserving the Balance of Nature) 017919202605758 / Un-Approved / Lahore	5,294.561	0.000	0.000	50.000	50.000	3,500.000	1,744.561	0.000
Total: Regular		47,804.282	0.000	47.500	452.500	500.000	35,946.333	11,357.949	0.000

Chief Minister Initiative

2830	Establishment of Model Fish Market, Lahore 012219202411446 / Un-Approved / Lahore	9,663.400	0.000	0.000	600.000	600.000	9,063.400	0.000	0.000
Total: Chief Minister Initiative		9,663.400	0.000	0.000	600.000	600.000	9,063.400	0.000	0.000
Total: NEW SCHEMES		57,467.682	0.000	47.500	1,052.500	1,100.000	45,009.733	11,357.949	0.000
Grand Total		173,248.365	20,324.631	2,181.044	13,118.956	15,300.000	126,264.785	11,357.949	0.000