

## ARCHAEOLOGY: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Regular</b>	19	80.988	461.949	0.000	542.937	440.047	135.526
<b>Total: ON-GOING SCHEMES</b>	<b>19</b>	<b>80.988</b>	<b>461.949</b>	<b>0.000</b>	<b>542.937</b>	<b>440.047</b>	<b>135.526</b>
<b><u>NEW SCHEMES</u></b>							
<b>Regular</b>	15	40.000	117.063	0.000	157.063	337.937	63.000
<b>Total: NEW SCHEMES</b>	<b>15</b>	<b>40.000</b>	<b>117.063</b>	<b>0.000</b>	<b>157.063</b>	<b>337.937</b>	<b>63.000</b>
<b>Grand Total</b>	<b>34</b>	<b>120.988</b>	<b>579.012</b>	<b>0.000</b>	<b>700.000</b>	<b>777.984</b>	<b>198.526</b>

# Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

6949	Conservation and Restoration of Losar Boali, Wah Cantt, 01291901438 / 21-08-2019 / Rawalpindi	21.000	11.310	0.000	9.690	9.690	0.000	0.000	0.000
6950	Master Plan for Preservation and Restoration of Rohtas Fort, Jhelum, 01281200011 / 27-11-2012 / Jhelum	218.094	169.734	0.000	20.000	20.000	28.360	0.000	0.000
6951	Development of Rohtas Fort Distt Jhelum 01281700099 / 20-07-2017 / Jhelum	38.572	27.282	0.000	11.290	11.290	0.000	0.000	0.000
6952	Conservation and Development of Nandana Fort, District Jhelum 01282100508 / 08-04-2021 / Jhelum	126.003	12.000	61.003	24.160	85.163	28.840	0.000	0.000
6953	Conservation/Restoration of Bahar wali Baoli Kharian, Gujrat 01132001066 / 25-08-2020 / Gujrat	10.385	4.000	0.000	6.385	6.385	0.000	0.000	0.000
6954	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore, 01190600001 / 01-12-2006 / Lahore	290.590	164.771	0.000	15.000	15.000	55.770	55.049	0.000
6955	Preservation and Restoration of Jahangir's tomb Shahdara Complex Lahore 01191200012 / 27-11-2012 / Lahore	245.979	217.279	0.000	28.700	28.700	0.000	0.000	0.000
6956	Conservation and Development of Noor Jahan's Tomb Shahdara Lahore 01191300016 / 19-11-2013 / Lahore	189.041	142.502	1.000	19.000	20.000	26.539	0.000	0.000
6957	Conservation of Asif Jahs Tomb Shahdara Lahore 01191700093 / 20-07-2017 / Lahore	222.756	37.279	0.000	25.000	25.000	80.000	80.477	0.000
6958	Restoration and Up-gradation of Central Archeological Laboratory, Lahore Fort, Lahore 01191604455 / 24-08-2017 / Lahore	34.845	19.893	0.000	14.952	14.952	0.000	0.000	0.000
6959	Studies to Implement the Recommendation of Reactive Monitoring Mission( UNESCO /ICOMOS) for Shalamar Gardens, Lahore (PC-II) 01191902248 / 29-10-2019 / Lahore	48.328	0.025	0.000	48.303	48.303	0.000	0.000	0.000
6960	Conservation /Restoration of Sheikhpura Fort 01211700105 / 17-08-2017 / Sheikhpura	44.591	27.431	0.000	17.160	17.160	0.000	0.000	0.000
6961	Development and Provision of Public Facilities at Harappa Museum Sahiwal 01361700096 / 18-10-2017 / Sahiwal	67.758	43.825	5.436	18.497	23.933	0.000	0.000	0.000
6962	Conservation / Restoration of tomb of Shah Ali Akbar Surij Maini,Multan 01241901441 / 21-08-2019 / Multan	30.000	8.521	0.000	21.479	21.479	0.000	0.000	0.000
6963	Rehabilitation and Conservation of Tomb of Bibi Jiwindi Uch, Bahawalpur 01021300011 / 01-10-2013 / Bahawalpur	83.379	50.813	0.000	32.566	32.566	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6964	Preservation and Restoration of Drawar Fort, Bahawalpur 01021700107 / 20-07-2017 / Bahawalpur	115.742	76.032	0.000	39.710	39.710	0.000	0.000	0.000
6965	Preservation and Restoration of Chitti Masjid at Qadirpur Tehsil Khanpur District Rahim Yar Khan 01031901444 / 21-08-2019 / Rahim Yar Khan	28.946	9.340	0.000	19.606	19.606	0.000	0.000	0.000
6966	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 01371901445 / 20-11-2019 / Punjab	199.795	35.475	13.549	30.451	44.000	120.320	0.000	0.000
6967	Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jehangir's Tomb, & Budho's Tomb etc) 01191800229 / 07-11-2019 / Kasur,Khanewal,Khushab	210.218	50.000	0.000	60.000	60.000	100.218	0.000	0.000
<b>Total: Regular</b>		<b>2,226.022</b>	<b>1,107.512</b>	<b>80.988</b>	<b>461.949</b>	<b>542.937</b>	<b>440.047</b>	<b>135.526</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,226.022</b>	<b>1,107.512</b>	<b>80.988</b>	<b>461.949</b>	<b>542.937</b>	<b>440.047</b>	<b>135.526</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

6968	Conservation and Development of Archaeological Sites of Taxila 01292100516 / Un-Approved / Rawalpindi	75.000	0.000	0.000	7.000	7.000	35.000	33.000	0.000
6969	Development and Conservation of Mughal Grden Wah 01292100519 / Un-Approved / Rawalpindi	35.000	0.000	0.000	7.000	7.000	28.000	0.000	0.000
6970	Preservation and Restoration of Ruined Temple with Gateway at Malot, District Chakwal 01272102090 / Un-Approved / Chakwal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
6971	Preservation/ Restoration of Mausoleum of Khair-un-Nisa District Jhelum 01282102089 / Un-Approved / Jhelum	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
6972	Conservation and Development of Tulaja Fort, District Khushab 01312102091 / Un-Approved / Khushab	30.000	0.000	0.000	7.000	7.000	23.000	0.000	0.000
6973	Conservation / Restoration of Sher Shah Suri Boali at Wan Buchran , Mianwali 01322100507 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6974	Preservation / Restoration of Tomb of Abdul Nabi (Kotli Maqbara), Gujranwala.  01122100509 / Un-Approved / Gujranwala	65.000	0.000	0.000	10.000	10.000	55.000	0.000	0.000
6975	Preservation and Restoration of Tomb of Shaikh Ali Bin Hassan Ali Village Helan Tehsil Phalia District Mandi Bahaudin 01152100515 / Un-Approved / Mandi Bahaudin	25.000	0.000	0.000	7.000	7.000	18.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6976	Preservation and Restoration of Tomb of Ali Mardan Khan Tomb, near railway carriage shops Mughal Pura , Lahore. 01192101789 / Un-Approved / Lahore	50.000	0.000	0.000	7.063	7.063	42.937	0.000	0.000
6977	Conservation of Tiled Gateway with Two Bastions at Nawankot, Lahore 01192102773 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
6978	Development of Deer's Observatory at Hiran Minar, District Sheikhpura 01212102774 / Un-Approved / Sheikhpura	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
6979	Establishment of New Museum at Harappa, Disrict Sahiwal 01362102775 / Un-Approved / Sahiwal	80.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000
6980	Development of Museum at Multan 01242102776 / Un-Approved / Multan	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
6981	Conservation / Restoration of Tomb Tahir Khan Nahar, Seetpur Tehsil Alipur, District Muzafargarh 01062100514 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	12.000	12.000	8.000	0.000	0.000
6982	Conservation / Restoration of Tomb of Sheikh Saddam Shaheed District Muzafargarh 01062102029 / Un-Approved / Muzaffargarh	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>558.000</b>	<b>0.000</b>	<b>40.000</b>	<b>117.063</b>	<b>157.063</b>	<b>337.937</b>	<b>63.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>558.000</b>	<b>0.000</b>	<b>40.000</b>	<b>117.063</b>	<b>157.063</b>	<b>337.937</b>	<b>63.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,784.022</b>	<b>1,107.512</b>	<b>120.988</b>	<b>579.012</b>	<b>700.000</b>	<b>777.984</b>	<b>198.526</b>	<b>0.000</b>