

## AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	20	116.796	43.204	0.000	160.000	186.983	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>20</b>	<b>116.796</b>	<b>43.204</b>	<b>0.000</b>	<b>160.000</b>	<b>186.983</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	1	0.000	10.000	0.000	10.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>1</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>21</b>	<b>116.796</b>	<b>53.204</b>	<b>0.000</b>	<b>170.000</b>	<b>186.983</b>	<b>0.000</b>

## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

3888	Restoration of Shrine Hazrat Shah Sadiq Nahang, District Jhang 01101603597 / 15-02-2017 / Jhang	4.500	3.742	0.000	0.758	0.758	0.000	0.000	0.000
3889	Provision of facilities for Zaireen at Shrine Hazrat Imam Ali-ul-Haq, Sialkot 01171900332 / 16-09-2019 / Sialkot	10.000	0.000	0.000	0.150	0.150	9.850	0.000	0.000
3890	Re-use of Ablution Water at Shrine Hazrat Data Gunj Buksh (R.A), Lahore. 01191900306 / 22-08-2019 / Lahore	13.689	6.964	0.000	6.725	6.725	0.000	0.000	0.000
3891	Up-gradation of Shrine Hazrat Bibi Pak Daman, Lahore 01191900326 / 18-12-2019 / Lahore	13.550	0.000	0.000	0.100	0.100	13.450	0.000	0.000
3892	Restoration Works and Provision for Attached Facilities at Badshahi Masjid, Lahore 01191900330 / 23-09-2019 / Lahore	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3893	Up gradation and Development of the Shrine Bibi Pak Daman, Lahore 01191986689 / 14-04-2020 / Lahore	126.796	10.000	116.796	0.000	116.796	0.000	0.000	0.000
3894	Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara 01341604471 / 15-02-2017 / Okara	10.000	9.942	0.000	0.051	0.051	0.000	0.000	0.000
3895	Provision of Facilities for Zaireen at Shrine Hazrat Baba Farid-ud-Din, Pakpattan 01351900292 / 23-09-2019 / Pakpattan	15.000	2.281	0.000	3.800	3.800	8.919	0.000	0.000
3896	Conservation/Restoration of Shrine Hazrat Baha-ud-Din Zakriya, Multan 01241900312 / 16-09-2019 / Multan	10.000	1.007	0.000	0.150	0.150	8.843	0.000	0.000
3897	Conservation/Restoration of Shrine Hazrat Sultan Ahmad Qattal, Jalalpur, Pirwala, Multan 01241900339 / 23-09-2019 / Multan	10.000	0.000	0.000	0.100	0.100	9.900	0.000	0.000
3898	Conservation/Restoration and Provision of Facilities at Shrine Hazrat Shah Habib, Village Baghdad, Khanewal 01221902505 / 16-09-2019 / Khanewal	10.000	4.563	0.000	0.212	0.212	5.225	0.000	0.000
3899	Provision of Facilities at Shrine Hazrat Dewan Chawli Mashaikh, Burewala, Vehari 01251900340 / 23-09-2019 / Vehari	10.000	3.013	0.000	0.150	0.150	6.837	0.000	0.000
3900	Restoration of Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 01041901825 / 16-09-2019 / Dera Ghazi Khan	10.000	3.154	0.000	5.150	5.150	1.696	0.000	0.000
3901	Provision of Facilities for Zaireen at Shrine Hazrat Zinda Pir, Dera Ghazi Khan 01041902334 / 16-09-2019 / Dera Ghazi Khan	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000
3902	Reconstruction of Mosque & Shrine Hazrat Daud Jahanian, Muzaffargarh 01061603599 / 15-02-2017 / Muzaffargarh	10.000	8.666	0.000	1.334	1.334	0.000	0.000	0.000

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3903	Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh 01061900344 / 16-09-2019 / Muzaffargarh	20.000	0.000	0.000	0.100	0.100	19.900	0.000	0.000
3904	Conservation/Restoration of Shrine Hazrat Pir Rajan Shah, Layyah 01051902338 / 23-09-2019 / Layyah	10.000	1.296	0.000	0.150	0.150	8.554	0.000	0.000
3905	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab 01371700148 / 23-08-2017 / Punjab	54.000	24.831	0.000	0.150	0.150	29.019	0.000	0.000
3906	Assets Management Plan of Auqaf Properties through Geo Mapping, Punjab 01371901823 / 01-09-2019 / Punjab	64.790	0.000	0.000	5.000	5.000	59.790	0.000	0.000
3907	Automated Collection of Donations at Shrines of Auqaf Department 01371902341 / 01-09-2019 / Punjab	10.124	0.000	0.000	10.124	10.124	0.000	0.000	0.000
<b>Total: Regular</b>		<b>427.449</b>	<b>80.459</b>	<b>116.796</b>	<b>43.204</b>	<b>160.000</b>	<b>186.983</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>427.449</b>	<b>80.459</b>	<b>116.796</b>	<b>43.204</b>	<b>160.000</b>	<b>186.983</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>									
<b>Regular</b>									
3908	Standardized Construction of Mosques in Punjab (PC-II) 01372002217 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>437.449</b>	<b>80.459</b>	<b>116.796</b>	<b>53.204</b>	<b>170.000</b>	<b>186.983</b>	<b>0.000</b>	<b>0.000</b>