

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	9	66.509	110.149	0.000	176.658	0.000	0.000
Total: ON-GOING SCHEMES	9	66.509	110.149	0.000	176.658	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	25	10.000	429.014	0.000	439.014	519.986	315.000
District Development Package	3	0.000	84.328	0.000	84.328	0.000	0.000
Total: NEW SCHEMES	28	10.000	513.342	0.000	523.342	519.986	315.000
Grand Total	37	76.509	623.491	0.000	700.000	519.986	315.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6983	Restoration Works and Provision for Attached Facilities at Badshahi Masjid, Lahore 01191900330 / 23-09-2019 / Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
6984	Up gradation and Development of the Shrine Bibi Pak Daman, Lahore 01191986689 / 09-04-2020 / Lahore	193.805	126.796	66.509	0.000	66.509	0.000	0.000	0.000
6985	Provision of Facilities for Zaireen at Shrine Hazrat Baba Farid-ud-Din, Pakpattan 01351900292 / 23-09-2019 / Pakpattan	15.000	6.081	0.000	8.919	8.919	0.000	0.000	0.000
6986	Conservation/Restoration of Shrine Hazrat Sultan Ahmad Qattal, Jalalpur, Pirwala, Multan 01241900339 / 23-09-2019 / Multan	10.000	3.100	0.000	6.900	6.900	0.000	0.000	0.000
6987	Restoration of Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 01041901825 / 16-09-2019 / Dera Ghazi Khan	10.000	8.304	0.000	1.696	1.696	0.000	0.000	0.000
6988	Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh 01061900344 / 16-09-2019 / Muzaffargarh	20.000	7.500	0.000	12.500	12.500	0.000	0.000	0.000
6989	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab 01371700148 / 23-08-2017 / Punjab	54.000	48.780	0.000	5.220	5.220	0.000	0.000	0.000
6990	Assets Management Plan of Auqaf Properties through Geo Mapping, Punjab 01371901823 / 23-01-2020 / Punjab	64.790	5.000	0.000	59.790	59.790	0.000	0.000	0.000
6991	Automated Collection of Donations at Shrines of Auqaf Department 01371902341 / 31-01-2020 / Punjab	10.124	0.000	0.000	10.124	10.124	0.000	0.000	0.000
Total: Regular		387.719	210.561	66.509	110.149	176.658	0.000	0.000	0.000
Total: ON-GOING SCHEMES		387.719	210.561	66.509	110.149	176.658	0.000	0.000	0.000

NEW SCHEMES

Regular

6992	Provision of Public Amenities & Up-gradation works at Shrine Hazrat Sakhi Saidu Shah Sherazi, Choa Saidu Shah, Chakwal. 01272101154 / Un-Approved / Chakwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6993	Provision of Public Amenities, Water Supply Arrangements, Up-gradation of Shrine/Mosque, Verandahs and Pond at Shrine Hazrat Shah Jahaan Chishtee, Jhelum. 01282101152 / Un-Approved / Jhelum	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6994	Re-construction of Shrine, Construction of Langar Khana, Verandah, Provision of Public Amenities, Up-lifting of Mosque & Dar-ul-Nissa and Raising the level of Courtyard at Shrine Hazrat Sain Jamal, Sargodha. 01332101162 / Un-Approved / Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6995	Re-construction of Mosque, Zaireen Verandah, Wazoo Place, Construction of Approach / Passage and Boundary Wall at Shrine Hazrat Mitha Masoom, Sargodha. 01332101164 / Un-Approved / Sargodha	30.000	0.000	0.000	5.000	5.000	25.000	0.000	0.000
6996	Re-construction of Mosque & Provision of Basic Amenities at Shrine Hazrat Pir Badhaya, Darya Khan. 01302101159 / Un-Approved / Bhakkar	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6997	Conservation / Restoration of Shrine Hazrat Shah Sadiq Nihang, Jhang 01102101182 / Un-Approved / Jhang	50.000	0.000	0.000	20.000	20.000	20.000	10.000	0.000
6998	Re-construction of Masjid 1st Floor, 2nd Floor, Lavatory Block & Wazoo Place at Jamia Masjid Markazi, Toba Tek Singh 01112101180 / Un-Approved / Toba Tek Singh	45.000	0.000	0.000	20.000	20.000	20.000	5.000	0.000
6999	Provision of Basic Amenities & Up-gradation works at Shrine Hazrat Shah Abdul Rehman, Bhirri Kalan, Gujranwala. 01122101169 / Un-Approved / Gujranwala	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
7000	Re-construction of Shrine & Provision of Basic Amenities at Shrine Hazrat Sabir Hussain Shah, Kharian, Gujrat. 01132101167 / Un-Approved / Gujrat	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7001	Up-gradation of Shrine, Mosque, Zaireen Verandas and Provision of Public Amenities at Shrine Hazrat Pir Jamat Ali Shah, Ali Pur Syddian, Narowal 01162101166 / Un-Approved / Narowal	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
7002	Finishing Work of Shrine of Bibi Pak Daman, Lahore including Up-gradation of approach passage and Graveyard. (Phase-II) 01192103290 / Un-Approved / Lahore	500.000	0.000	10.000	0.000	10.000	245.000	245.000	0.000
7003	Construction of Underground Tank 60,000 Gallon for Re-use of Ablution Water at Shrine Hazrat Madhu-lal-Hussain, Lahore 01192106949 / Un-Approved / Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7004	Re-construction of Shrine & Arcades, Raising of Floor Level, Lavatory Block & Wazoo Place Construction of Langar Khana, Musafir Khana at Shrine Hazrat Peer Bahar Shah (R.A), Sheikhpura. 01212101151 / Un-Approved / Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7005	Construction of Retaining Wall & Widening of Shrine Floor, Alternate Stairs, Langar Khana, Musafir Khana & Toilet / Ablution for ladies & gents at Shrine Hazrat Baba Kamal Chishti, Kasur 01182101149 / Un-Approved / Kasur	75.000	0.000	0.000	25.000	25.000	25.000	25.000	0.000
7006	Restoration / Preservation of Historical / Islamic Sites / Buildings at Sher Garh, Okara 01342101170 / Un-Approved / Okara	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
7007	Construction of Underground Tank 60,000 Gallon for Re-use of Ablution Water at Shrine Hazrat Shah Rukn-e-Alam, Multan 01242106928 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7008	Construction of Underground Tank 60,000 Gallon for Re-use of Ablution Water at Shrine Hazrat Baha-ud-Din Zakriya, Multan 01242106939 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7009	Development Scheme at Shrine Hazrat Noor Shah Bukhari, Maoza Mohsinwal, Tehsil Mianchannu, District Khanewal. 01222101178 / Un-Approved / Khanewal	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
7010	Construction of Zaireen Verandahs, Langar Khana and Parking Place at Shrine Hazrat Chanan Pir, District Bahawalpur 01022101173 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
7011	Up-gradation of Public Amenities, Re-flooring of Courtyard and Construction of Boundary Wall at Shrine Hazrat Akram Shah Jilani, Tehsil Sadiqabad, District Rahim Yar Khan. 01032101175 / Un-Approved / Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
7012	Re-construction of Mosque, Repair/ Renovation of Shrines & Provision of Basic Amenities at Shrine Hazrat Sakhi Abdul Wahab, Chiniot. 01082101156 / Un-Approved / Chiniot	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
7013	Re-construction of Shrine / Chillah Gah, Provision of Public Amenities and Construction of Verandah and Boundary Wall at Shrine Hazrat Muhammad Sadiq Lali, Lalian, Chiniot. 01082101163 / Un-Approved / Chiniot	20.000	0.000	0.000	15.000	15.000	5.000	0.000	0.000
7014	Construction of Libraries at 15-Nos Shirmes in Punjab 01372101148 / Un-Approved / Punjab	90.000	0.000	0.000	30.000	30.000	30.000	30.000	0.000
7015	Up-keeping/Conservation and Adaptive Re-use of Landmark Shrines/Mosques in Punjab. 01372103293 / Un-Approved / Punjab	100.000	0.000	0.000	75.000	75.000	25.000	0.000	0.000
7016	Up-keeping/Conservation and Adaptive Re-use of Major Shrines/Mosques in South Punjab. 01372103295 / Un-Approved / Punjab	100.000	0.000	0.000	60.014	60.014	39.986	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
Total: Regular		1,274.000	0.000	10.000	429.014	439.014	519.986	315.000	0.000
District Development Package									
7017	Extension / Up-gradation of Darbar Hazrat Khawaja Ghulam Farid (R.A.), Kot Mithan District Rajanpur 01072101144 / Un-Approved / Rajanpur	69.328	0.000	0.000	69.328	69.328	0.000	0.000	0.000
7018	Repair of Mosque, Darbar Hazrat Mehboob Subhani Uch Sharif, Tehsil Ahmedpur East, District Bahawalpur. 01022101176 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
7019	Construction of Gates Pir Ghous-ul-Azam Shrine and Pir Hazrat Jalal-ud-Din Bukhari Uch Sharif, Tehsil Ahmedpur East, District Bahawalpur 01022105329 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: District Development Package		84.328	0.000	0.000	84.328	84.328	0.000	0.000	0.000
Total: NEW SCHEMES		1,358.328	0.000	10.000	513.342	523.342	519.986	315.000	0.000
Grand Total		1,746.047	210.561	76.509	623.491	700.000	519.986	315.000	0.000