



**GOVERNMENT OF THE PUNJAB**

**MTDF 2007-2010**

**DEVELOPMENT PROGRAMME**

**2 0 0 7 – 2 0 0 8**

## MTDF 2007-10 ABSTRACT

(Rs. In million)

Sr. No.	Sector	Allocation 2007-08	% of Core 2007-08	Projections 2008-09	% of Core 2008-09	Projections 2009-10	% of Core 2009-10
<b>A</b>	<b>Social Sectors</b>	<b>44377.450</b>	<b>47.7</b>	<b>57505.000</b>	<b>49.1</b>	<b>71655.000</b>	<b>50.5</b>
<b>1</b>	<b>Education</b>	<b>21480.450</b>	<b>23.1</b>	<b>29050.000</b>	<b>24.8</b>	<b>36500.000</b>	<b>25.7</b>
	(i) School Education	8488.000	9.1	10950.000	9.4	14000.000	9.9
	(ii) Higher Education	9936.000	10.7	12600.000	10.8	15500.000	10.9
	(iii) Special Education	954.450	1.0	2000.000	1.7	2500.000	1.8
	(iv) Literacy	1200.000	1.3	2000.000	1.7	2500.000	1.8
	(v) Sports	902.000	1.0	1500.000	1.3	2000.000	1.4
2	Health	6500.000	7.0	10000.000	8.5	12800.000	9.0
3	Water Supply & Sanitation	6500.000	7.0	8700.000	7.4	10600.000	7.5
4	Social Protection	616.000	0.7	900.000	0.8	1300.000	0.9
5	Regional Planning	2326.000	2.5	3500.000	3.0	4400.000	3.1
<b>6</b>	<b>Local Government &amp; Community Development</b>	<b>6955.000</b>	<b>7.5</b>	<b>5355.000</b>	<b>4.6</b>	<b>6055.000</b>	<b>4.3</b>
	(i) LG&CD	2100.000	2.3	3500.000	3.0	4200.000	3.0
	(ii) Tameer-e-Punjab Programme	1855.000	2.0	1855.000	1.6	1855.000	1.3
	(iii) Local Development Programme	2000.000	2.2	0.000	0.0	0.000	0.0
	(iv) Community Uplift Programme	1000.000	1.1	0.000	0.0	0.000	0.0
<b>B</b>	<b>Infrastructure Development</b>	<b>32354.000</b>	<b>34.8</b>	<b>40500.000</b>	<b>34.6</b>	<b>45500.000</b>	<b>32.0</b>
7	Roads	14300.000	15.4	16000.000	13.7	17000.000	12.0
8	Irrigation	11000.000	11.8	13000.000	11.1	16000.000	11.3
9	Public Buildings (Housing)	800.000	0.9	1500.000	1.3	1500.000	1.1
10	Public Buildings (Offices)	2450.000	2.6	4000.000	3.4	5000.000	3.5
11	Urban Development	3804.000	4.1	6000.000	5.1	6000.000	4.2
<b>C</b>	<b>Production Sectors</b>	<b>7053.000</b>	<b>7.6</b>	<b>10210.000</b>	<b>8.7</b>	<b>13230.000</b>	<b>9.3</b>
12	Agriculture	2800.000	3.0	3800.000	3.2	5000.000	3.5
<b>13</b>	<b>Forestry, Wildlife &amp; Fisheries</b>	<b>690.000</b>	<b>0.7</b>	<b>1060.000</b>	<b>0.9</b>	<b>1350.000</b>	<b>1.0</b>
	(i) Forestry	220.000	0.2	310.000	0.3	450.000	0.3
	(ii) Wildlife	350.000	0.4	550.000	0.5	650.000	0.5

## MTDF 2007-10 ABSTRACT

(Rs. In million)

Sr. No.	Sector	Allocation 2007-08	% of Core 2007-08	Projections 2008-09	% of Core 2008-09	Projections 2009-10	% of Core 2009-10
	(iii) Fisheries	120.000	0.1	200.000	0.2	250.000	0.2
14	Food	120.000	0.1	100.000	0.1	100.000	0.1
15	Livestock	1200.000	1.3	2400.000	2.1	3100.000	2.2
16	Industries	400.000	0.4	350.000	0.3	380.000	0.3
17	TEVTA	1638.000	1.8	2200.000	1.9	2900.000	2.0
18	Mines & Minerals	205.000	0.2	300.000	0.3	400.000	0.3
<b>D</b>	<b>Services Sectors</b>	<b>4181.000</b>	<b>4.5</b>	<b>5500.000</b>	<b>4.7</b>	<b>7035.000</b>	<b>5.0</b>
19	Information Technology	1250.000	1.3	1650.000	1.4	2000.000	1.4
20	Commerce & Investment	900.000	1.0	1120.000	1.0	1350.000	1.0
21	Labour & Human Resource Development.	95.000	0.1	100.000	0.1	100.000	0.1
22	Transport	50.000	0.1	80.000	0.1	100.000	0.1
23	Emergency Service	1804.000	1.9	2450.000	2.1	3200.000	2.3
24	Tourism	82.000	0.1	100.000	0.1	285.000	0.2
<b>E</b>	<b>Others</b>	<b>5034.550</b>	<b>5.4</b>	<b>3285.000</b>	<b>2.8</b>	<b>4580.000</b>	<b>3.2</b>
25	Environment	1150.000	1.2	1350.000	1.2	1650.000	1.2
26	Information, Culture & Youth Affairs	450.000	0.5	450.000	0.4	430.000	0.3
27	Auqaf, Religious & Minority Affairs	82.000	0.1	85.000	0.1	100.000	0.1
28	Access to Justice Programme	400.000	0.4	400.000	0.3	400.000	0.3
29	Planning & Development	2952.550	3.2	1000.000	0.9	2000.000	1.4
	<b>Total Core Programme</b>	<b>93000.000</b>	<b>100.0</b>	<b>117000.000</b>	<b>100.0</b>	<b>142000.000</b>	<b>100.0</b>
<b>F</b>	<b>Special Programmes</b>	<b>57000.000</b>		<b>37000.000</b>		<b>38000.000</b>	
	i) DGs / TMAs Development Programme	14000.000	-	15000.000	-	16000.000	-
	ii) Development of Katchi abadis	3000.000	-	2000.000	-	2000.000	-
	iii) Special Infrastructure	40000.000	-	20000.000	-	20000.000	-
	<b>Grand Total:</b>	<b>150000.000</b>	<b>-</b>	<b>154000.000</b>	<b>-</b>	<b>180000.000</b>	<b>-</b>

**MTDF 2007-10**  
**DEVELOPMENT PROGRAMME 2007-08**  
**ABSTRACT**

(Rs. In million)

Pages	Sector / Sub-Sector	Provision for 2007-08														
		Ongoing					New					Total				Grand Total
		Capital	Revenue	Total	Foreign Aid	Grand Total	Capital	Revenue	Total	Foreign Aid	Grand Total	Capital	Revenue	Total	Foreign Aid	
<b>A</b>	<b>Social Sectors</b>	<b>5,855.769</b>	<b>19,262.983</b>	<b>25,118.752</b>	<b>2,110.944</b>	<b>27,229.696</b>	<b>1,752.155</b>	<b>15,395.599</b>	<b>17,147.754</b>	<b>-</b>	<b>17,147.754</b>	<b>7,607.924</b>	<b>34,658.582</b>	<b>42,266.506</b>	<b>2,110.944</b>	<b>44,377.450</b>
<b>5-105</b>	<b>1-Education</b>	<b>2,865.394</b>	<b>7,732.392</b>	<b>10,597.786</b>	<b>10.000</b>	<b>10,607.786</b>	<b>1,516.655</b>	<b>9,356.009</b>	<b>10,872.664</b>	<b>-</b>	<b>10,872.664</b>	<b>4,382.049</b>	<b>17,088.401</b>	<b>21,470.450</b>	<b>10.000</b>	<b>21,480.450</b>
	i) School Education	311.464	3,975.463	4,286.927	-	4,286.927	36.688	4,164.385	4,201.073	-	4,201.073	348.152	8,139.848	8,488.000	-	8,488.000
	ii) Higher Education	1,825.220	2,847.429	4,672.649	-	4,672.649	609.177	4,654.174	5,263.351	-	5,263.351	2,434.397	7,501.603	9,936.000	-	9,936.000
	iii) Special Education	-	-	-	-	-	652.000	302.450	954.450	-	954.450	652.000	302.450	954.450	-	954.450
	iv) Literacy	80.500	869.500	950.000	10.000	960.000	5.000	235.000	240.000	-	240.000	85.500	1,104.500	1,190.000	10.000	1,200.000
	v) Sports	648.210	40.000	688.210	-	688.210	213.790	-	213.790	-	213.790	862.000	40.000	902.000	-	902.000
108 - 175	2- Health	2,548.375	3,245.320	5,793.695	186.305	5,980.000	169.500	350.500	520.000	-	520.000	2,717.875	3,595.820	6,313.695	186.305	6,500.000
178 - 291	3- Water Supply & Sanitation	-	3,642.250	3,642.250	-	3,642.250	-	2,857.750	2,857.750	-	2,857.750	-	6,500.000	6,500.000	-	6,500.000
293 - 305	4- Social Protection	437.000	130.000	567.000	-	567.000	39.000	10.000	49.000	-	49.000	476.000	140.000	616.000	-	616.000
307 - 337	5- Regional Planning	-	1,060.021	1,060.021	414.639	1,474.660	-	851.340	851.340	-	851.340	-	1,911.361	1,911.361	414.639	2,326.000
<b>341 - 349</b>	<b>6- Local Government &amp; Community Development</b>	<b>5.000</b>	<b>3,453.000</b>	<b>3,458.000</b>	<b>1,500.000</b>	<b>4,958.000</b>	<b>27.000</b>	<b>1,970.000</b>	<b>1,997.000</b>	<b>-</b>	<b>1,997.000</b>	<b>32.000</b>	<b>5,423.000</b>	<b>5,455.000</b>	<b>1,500.000</b>	<b>6,955.000</b>
	i) LG&CD	5.000	453.000	458.000	1,500.000	1,958.000	27.000	115.000	142.000	-	142.000	32.000	568.000	600.000	1,500.000	2,100.000
	ii) Tameer-e-Punjab Programme	-	-	-	-	-	-	1,855.000	1,855.000	-	1,855.000	-	1,855.000	1,855.000	-	1,855.000
	iii) Local Development Programme	-	2,000.000	2,000.000	-	2,000.000	-	-	-	-	-	-	2,000.000	2,000.000	-	2,000.000
	iv) Community Uplift Programme	-	1,000.000	1,000.000	-	1,000.000	-	-	-	-	-	-	1,000.000	1,000.000	-	1,000.000
<b>B</b>	<b>Infrastructure Development</b>	<b>18,968.437</b>	<b>1,737.757</b>	<b>20,706.194</b>	<b>4,017.138</b>	<b>24,723.332</b>	<b>5,156.159</b>	<b>1,063.879</b>	<b>6,220.038</b>	<b>1,410.630</b>	<b>7,630.668</b>	<b>24,124.596</b>	<b>2,801.636</b>	<b>26,926.232</b>	<b>5,427.768</b>	<b>32,354.000</b>
355 - 502	7-Road	12,955.162	-	12,955.162	236.838	13,192.000	1,108.000	-	1,108.000	-	1,108.000	14,063.162	-	14,063.162	236.838	14,300.000
505-578	8- Irrigation	3,055.993	213.707	3,269.700	3,680.300	6,950.000	2,594.882	94.488	2,689.370	1,360.630	4,050.000	5,650.875	308.195	5,959.070	5,040.930	11,000.000
581-583	9- Public Building (Housing)	620.000	-	620.000	-	620.000	180.000	-	180.000	-	180.000	800.000	-	800.000	-	800.000
585-703	10- Public Building (Offices)	2,082.500	15.000	2,097.500	-	2,097.500	349.000	3.500	352.500	-	352.500	2,431.500	18.500	2,450.000	-	2,450.000
707-735	11- Urban Development	254.782	1,509.050	1,763.832	100.000	1,863.832	924.277	965.891	1,890.168	50.000	1,940.168	1,179.059	2,474.941	3,654.000	150.000	3,804.000
<b>C</b>	<b>Production Sectors</b>	<b>2,150.668</b>	<b>2,377.574</b>	<b>4,528.242</b>	<b>-</b>	<b>4,528.242</b>	<b>368.620</b>	<b>2,093.338</b>	<b>2,461.958</b>	<b>62.800</b>	<b>2,524.758</b>	<b>2,519.288</b>	<b>4,470.912</b>	<b>6,990.200</b>	<b>62.800</b>	<b>7,053.000</b>
741-760	12- Agriculture	539.356	767.183	1,306.539	-	1,306.539	191.970	1,301.491	1,493.461	-	1,493.461	731.326	2,068.674	2,800.000	-	2,800.000
763-777	13- Forestry, Wildlife & Fisheries	301.183	315.557	616.740	-	616.740	16.000	57.260	73.260	-	73.260	317.183	372.817	690.000	-	690.000
	(i) Forestry	-	184.240	184.240	-	184.240	-	35.760	35.760	-	35.760	-	220.000	220.000	-	220.000
	(ii) Wildlife	256.311	63.689	320.000	-	320.000	15.000	15.000	30.000	-	30.000	271.311	78.689	350.000	-	350.000
	(iii) Fisheries	44.872	67.628	112.500	-	112.500	1.000	6.500	7.500	-	7.500	45.872	74.128	120.000	-	120.000
781-786	14- Food	-	17.526	17.526	-	17.526	-	102.474	102.474	-	102.474	-	120.000	120.000	-	120.000

**MTDF 2007-10**  
**DEVELOPMENT PROGRAMME 2007-08**  
**ABSTRACT**

(Rs. In million)

Pages	Sector / Sub-Sector	Provision for 2007-08														Grand Total
		Ongoing					New					Total				
		Capital	Revenue	Total	Foreign Aid	Grand Total	Capital	Revenue	Total	Foreign Aid	Grand Total	Capital	Revenue	Total	Foreign Aid	
789-803	15- Livestock	275.581	790.612	1,066.193	-	1,066.193	84.000	49.807	133.807	-	133.807	359.581	840.419	1,200.000	-	1,200.000
807-813	16- Industries	-	231.244	231.244	-	231.244	-	168.756	168.756	-	168.756	-	400.000	400.000	-	400.000
817-837	17- TEVTA	959.967	128.033	1,088.000	-	1,088.000	74.150	413.050	487.200	62.800	550.000	1,034.117	541.083	1,575.200	62.800	1,638.000
841-850	18- Mines & Minerals	74.581	127.419	202.000	-	202.000	2.500	0.500	3.000	-	3.000	77.081	127.919	205.000	-	205.000
<b>D</b>	<b>Services Sectors</b>	<b>431.455</b>	<b>2,316.558</b>	<b>2,748.013</b>	<b>-</b>	<b>2,748.013</b>	<b>409.900</b>	<b>896.411</b>	<b>1,306.311</b>	<b>126.676</b>	<b>1,432.987</b>	<b>841.355</b>	<b>3,212.969</b>	<b>4,054.324</b>	<b>126.676</b>	<b>4,181.000</b>
855-878	19- Information Technology	-	718.855	718.855	-	718.855	-	404.469	404.469	126.676	531.145	-	1,123.324	1,123.324	126.676	1,250.000
881-992	20- Commerce & Investment	22.000	104.314	126.314	-	126.314	337.900	435.786	773.686	-	773.686	359.900	540.100	900.000	-	900.000
895-900	21- Labour & Human Resource Development.	22.201	54.799	77.000	-	77.000	-	18.000	18.000	-	18.000	22.201	72.799	95.000	-	95.000
903-906	22- Transport	-	-	-	-	-	50.000	-	50.000	-	50.000	50.000	-	50.000	-	50.000
909-914	23-Emergency Services	347.568	1,436.432	1,784.000	-	1,784.000	-	20.000	20.000	-	20.000	347.568	1,456.432	1,804.000	-	1,804.000
917-921	24-Tourism	39.686	2.158	41.844	-	41.844	22.000	18.156	40.156	-	40.156	61.686	20.314	82.000	-	82.000
<b>E</b>	<b>Others</b>	<b>556.720</b>	<b>1,735.673</b>	<b>2,292.393</b>	<b>164.395</b>	<b>2,456.788</b>	<b>874.883</b>	<b>1,696.879</b>	<b>2,571.762</b>	<b>6.000</b>	<b>2,577.762</b>	<b>1,431.603</b>	<b>3,432.552</b>	<b>4,864.155</b>	<b>170.395</b>	<b>5,034.550</b>
927-939	25- Environment	10.300	628.200	638.500	-	638.500	40.000	471.500	511.500	-	511.500	50.300	1,099.700	1,150.000	-	1,150.000
943-951	26- Information, Culture & Youth Affairs	145.860	186.423	332.283	-	332.283	61.313	56.404	117.717	-	117.717	207.173	242.827	450.000	-	450.000
955-958	27- Aquaf, Religious and Minority Affairs.	63.560	10.440	74.000	-	74.000	3.000	5.000	8.000	-	8.000	66.560	15.440	82.000	-	82.000
961-995	28- Access to Justice Programme	337.000	1.000	338.000	-	338.000	12.000	45.000	57.000	5.000	62.000	349.000	46.000	395.000	5.000	400.000
999-1008	29- Planning & Development	-	909.610	909.610	164.395	1,074.005	758.570	1,118.975	1,877.545	1.000	1,878.545	758.570	2,028.585	2,787.155	165.395	2,952.550
	<b>Total Core Programme (A+B+C+D+E)</b>	<b>27,963.049</b>	<b>27,430.545</b>	<b>55,393.594</b>	<b>6,292.477</b>	<b>61,686.071</b>	<b>8,561.717</b>	<b>21,146.106</b>	<b>29,707.823</b>	<b>1,606.106</b>	<b>31,313.929</b>	<b>36,524.766</b>	<b>48,576.651</b>	<b>85,101.417</b>	<b>7,898.583</b>	<b>93,000.000</b>
<b>F</b>	<b>Special Programmes</b>	<b>29,253.598</b>	<b>17,746.402</b>	<b>47,000.000</b>	<b>-</b>	<b>47,000.000</b>	<b>10,000.000</b>	<b>-</b>	<b>10,000.000</b>	<b>-</b>	<b>10,000.000</b>	<b>39,253.598</b>	<b>17,746.402</b>	<b>57,000.000</b>	<b>-</b>	<b>57,000.000</b>
1011	i)- DGs / TMAs Development Programme	-	14,000.000	14,000.000	-	14,000.000	-	-	-	-	-	-	14,000.000	14,000.000	-	14,000.000
1015	ii)-Development of Katchi Abadi	-	3,000.000	3,000.000	-	3,000.000	-	-	-	-	-	-	3,000.000	3,000.000	-	3,000.000
1019-1030	iii)-Special Infrastructure	29,253.598	746.402	30,000.000	-	30,000.000	10,000.000	-	10,000.000	-	10,000.000	39,253.598	746.402	40,000.000	-	40,000.000
	<b>TOTAL Development Programme</b>	<b>57,216.647</b>	<b>45,176.947</b>	<b>102,393.594</b>	<b>6,292.477</b>	<b>108,686.071</b>	<b>18,561.717</b>	<b>21,146.106</b>	<b>39,707.823</b>	<b>1,606.106</b>	<b>41,313.929</b>	<b>75,778.364</b>	<b>66,323.053</b>	<b>142,101.417</b>	<b>7,898.583</b>	<b>150,000.000</b>
1033-1039	30-Low Income Housing	155.962	-	155.962	-	155.962	444.038	-	444.038	-	444.038	600.000	-	600.000	-	600.000
1043-1044	31-Population Welfare	-	1,890.723	1,890.723	-	1,890.723	-	-	-	-	-	-	1,890.723	1,890.723	-	1,890.723
	<b>GROSS TOTAL Development Programme</b>	<b>57,372.609</b>	<b>47,067.670</b>	<b>104,440.279</b>	<b>6,292.477</b>	<b>110,732.756</b>	<b>19,005.755</b>	<b>21,146.106</b>	<b>40,151.861</b>	<b>1,606.106</b>	<b>41,757.967</b>	<b>76,378.364</b>	<b>68,213.776</b>	<b>144,592.140</b>	<b>7,898.583</b>	<b>152,490.723</b>

**B-INFRASTRUCTURE  
DEVELOPMENT**

# 7-ROADS

**355**  
**ROADS**

**Vision**

The vision for Punjab's road sector aims at upgrading, augmenting and maintaining a modern road network in the province under most cost-effective, optimal and efficient development and management regimes.

**Overview**

Roads are predominant mode of transport in the country carrying more than 90 % of the passengers and freight traffic with an average growth rate of 4.5% and 10.5% respectively. The road network in Punjab has expanded to over 77,232 Km by the end of 2006, mainly owing to large increases in traffic population densities. Estimated value of road assets in the province exceeds Rs.200 billion. In recent years overall demand for road transport has grown at 7 to 8 percent per year which surpasses average GDP growth rate over the last decade. The ever-increasing demands for additional road links in the province have intensified needs to augment existing road densities both in south and north zones where present estimates show average road densities to vary from 0.35 km / sq. km in the south zone to 0.55 km / sq. km in the north zone. MTDF (2007-08) aims to enhance existing road densities through construction and upgrading of existing network. With transition of major part of the farm-to-market / district roads network to the district governments since devolution, the provincial road sector though mainly responsible to consolidate and maintain the existing 9,000 km of inter-district roads, continues to cater for the rural-access road demands under Chief Minister's Accelerated Program (CMAP) for Infrastructure Development. In addition to above present developmental portfolio in the province entails major urban and inter-city road projects including Lahore Ring Road and Sialkot-Lahore Motorway.

**Strategy**

Sectoral priorities identified for Punjab's road sector in the MTDF (2007-8 to 2009-10) are as follows:-

- Preparing an Asset Management Plan for the provincial road sector and undertaking planned rehabilitation of roads that have outlived their design life.
- Constructing missing road links.
- Developing province-wide secondary arteries (covering north-south and east-west corridors) linking national motorways / trade corridors to foster economic opportunities via meeting expanding domestic and international travel and trade demands.
- Improving average road densities to achieve optimal traffic density levels in consonance with increasing transportation requirements and targeted economic growth in the province.



- Implementing initiatives to improve road safety and axle-load conditions to achieve substantial reduction in road accidents and avert premature road distress.
- Undertaking widening / improvement of existing roads to 20' / 24' width for roads with traffic densities exceeding 800 VPD, targeting to achieve full coverage by year 2011-12.
- Dualization of main arteries with 8,000 VPD by the year 2015.
- Improvement of the geometry of existing roads and removal of potholes and blind spots.
- Undertaking improvements in road design and specifications.

### **Salient Features**

Road Sector's total outlay for the year 2007-08 is Rs.14.300 billion, registering an increase of 4% over the sector's allocations in last year and accounting for 17% of the core development program for the fiscal year 2007-08. Projected allocations for the sector over medium term i.e. for years 2008-09 and 2009-10 are Rs.16.000 billion and Rs.17.000 billion respectively, therefore indicating corresponding yearly increases of 12% and 6%. Keeping in view relatively low road densities in the South Punjab, the MTDF 2007-08 targets investing 55 % of the sector's total outlay towards roads and bridges development in south zone during year 2007-08.

**Strategic Interventions**

<b>Scheme</b>	<b>Cost (Rs. Million)</b>	<b>Components</b>
Widening / Improvement of Rawalpindi bye- pass from Rawat to Chakri, length 51 Kms.	500.00	W/I of existing road from 10' to 24' metalled width.
Widening / Improvement of Rawalpindi Kahuta road, L = 28.60 Kms.	700.00	W/I of road from 20'-24' carpet road alongwith 4 ft wide treated shoulder.
W/I of Khushab M/Garh road (Sec: Jhang Distt. Boundary to M/Garh), L = 83.28 Kms.	830.00	20' to 24' (two-lane) with 4' + 4' treated shoulders.
W/I of road from Bahawalpur to Hasilpur, L = 96 Kms	960.00	20' to 24' with 4' + 4' treated shoulders.
W/I of road from Muzaffargarh to Head Punjnad & Trinda Muhammad Panah, L = 66 Kms	803.20	W/I 20' to 24' 2 lane 4' + 4' treated shoulders and carpeting of already 24' wide.
W/I of road from Karam Dad Qureshi - Kot Addu - Layyah road, L = 90 Kms	930.00	18' wide road & to be widened to 24' & existing 24' to be carpeted, 4'×4' treated shoulders.
W/I of Sargodha Jhang road, L = 60 Km	600.00	W/I of road.

**Targets**

Out of total 641 schemes in the road sector, 200 schemes have been fully funded to achieve consolidation and upgrading of existing network through undertaking widening and improvement of about 700 km length of existing roads from the present pavement widths of 10' or 12' to the enhanced road widths of 20' or 24'. In addition to above, construction of 600 km new roads is also provided for in MTFD 2007-08 to cater for either missing links or augmenting present road network with additional corridors for economic, social and poverty alleviation considerations.

Description	FY 2006-07		FY 2007-08
	Target	Achievements	Target
Widening / Improvement of existing 10' / 12' to 20' to 24' wide road length	1000 Km	654 Km	700 Km
New Construction	900 Km	650 Km	600 Km

**MTDF 2007-10**  
**SUMMARY ROADS**  
**DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-Sector/ Department	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>ROADS</b>	12955.162	0.000	12955.162	236.8380	13192.000	1108.000	0.000	1108.000	0.000	1108.000	14063.162	0.000	14063.162	236.838	14300.000
<b>TOTAL</b>	<b>12955.162</b>	<b>0.000</b>	<b>12955.162</b>	<b>236.838</b>	<b>13192.000</b>	<b>1108.000</b>	<b>0.000</b>	<b>1108.000</b>	<b>0.000</b>	<b>1108.000</b>	<b>14063.162</b>	<b>0.000</b>	<b>14063.162</b>	<b>236.838</b>	<b>14300.000</b>
No. of schemes					597					44					641

**MTDF 2008-09**

Sub-Sector/ Department	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>ROADS</b>	14700.000	0.000	14700.000	0.0000	14700.000	1300.000	0.000	1300.000	0.000	1300.000	16000.000	0.000	16000.000	0.000	16000.000
<b>TOTAL</b>	<b>14700.000</b>	<b>0.000</b>	<b>14700.000</b>	<b>0.000</b>	<b>14700.000</b>	<b>1300.000</b>	<b>0.000</b>	<b>1300.000</b>	<b>0.000</b>	<b>1300.000</b>	<b>16000.000</b>	<b>0.000</b>	<b>16000.000</b>	<b>0.000</b>	<b>16000.000</b>

**MTDF 2009-10**

Sub-Sector/ Department	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>ROADS</b>	15500.000	0.000	15500.000	0.0000	15500.000	1500.000	0.000	1500.000	0.000	1500.000	17000.000	0.000	17000.000	0.000	17000.000
<b>TOTAL</b>	<b>15500.000</b>	<b>0.000</b>	<b>15500.000</b>	<b>0.000</b>	<b>15500.000</b>	<b>1500.000</b>	<b>0.000</b>	<b>1500.000</b>	<b>0.000</b>	<b>1500.000</b>	<b>17000.000</b>	<b>0.000</b>	<b>17000.000</b>	<b>0.000</b>	<b>17000.000</b>
<b>Grand Total</b>	<b>43155.162</b>	<b>0.000</b>	<b>43155.162</b>	<b>236.838</b>	<b>43392.000</b>	<b>3908.000</b>	<b>0.000</b>	<b>3908.000</b>	<b>0.000</b>	<b>3908.000</b>	<b>47063.162</b>	<b>0.000</b>	<b>47063.162</b>	<b>236.838</b>	<b>47300.000</b>

**360**  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON GOING SCHEMES</b>																			
1500	1	Punjab Road Sector Development Project. ADB Assisted.	Punjab	App 23.04.03	6336.000	13328.000	I/R & W/I	Completion of 10.0 Km road.	624.810	363.162	0.000	236.838	0.000	600.000	0.000	600.000	500.000	500.000	11103.190
1501	2	Modernization of RR&MTI and Regional Labs.	Lahore	App 15.02.05	0.000	17.321	Construction of addiltinal building and purchase of Laboratory equipment	Purchase of 2 No. laboratory equipments. Purchase of technical Software.	9.997	7.324	0.000	0.000	0.000	7.324	0.000	7.324	0.000	0.000	0.000
1502	3	Project to resolve traffic problem at azadi chowk Lahore	Lahore	Un-App	0.000	250.000	Const. of under pass	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	75.000	100.000	74.000
1503	4	Project to resolve traffic problem at Kalma Chowk, Ferozpur Road, Lahore	Lahore	Un-App	0.000	500.000	Pile foundation OHB with approachs	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	75.000	150.000	274.000
1504	5	Re-Engineering of Sharah-e-Quaid - e- Azam ( the Mall) from Avari Hotel to PMG office, Lahore	Lahore	Un-App	0.000	200.000	RCC bareal retaning wall and road work with pumps and some houses	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	75.000	50.000	74.000
1505	6	Project to resolve traffic problem at Qartaba Chowk, Muzang Lahore.	Lahore	Un-App	0.000	600.000	RCC bareal retaning wall and road work with pumps and some houses	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	75.000	100.000	424.000

361  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1506	7	Improvement & Renovation of existing dual carriageway from Chauburji Chowk to Thokar Niaz beg.	Lahore	Un-App	0.000	768.000	Improvement of 4 Lane dual carrigeway with carpeted	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	75.000	150.000	542.000
1507	8	Construction of 4 Lane road from Lahore Wagha road. Facility from daroghawala to Wagha border with service road and drain in the built up area (G.T.Road) Km 11.88 to 27.35 Length=16.47 Km.	Lahore	App 03.03.05	0.000	1341.222	Const. of carpeted 4 Lane and including service road	Completion of 7.5 Km road.	708.723	195.772	0.000	0.000	0.000	195.772	0.000	195.772	75.000	150.000	211.727
1508	9	W/I of Barki Gawindi road (Harike road) L=11.70 Km.	Lahore	App 10.09.04	0.000	53.114	W/I of road	Completion of 0.5 Km road.	51.113	2.001	0.000	0.000	0.000	2.001	0.000	2.001	0.000	0.000	0.000
1509	10	Construction of overhead bridge on Sui Asal level crossing in Raiwind.	Lahore	App 03.03.05	0.000	175.452	Const. of Pile foundation OHB with approaches	Construction of Retaining Walls with approaches.	25.000	78.000	0.000	0.000	0.000	78.000	0.000	78.000	72.452	0.000	0.000

362  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1510	11	Dualization of Lahore Ferozepur Road (Lahore to Kasur) Section Km 15.15 to 26.65, Length=11.50 from Khaira Distributory to Kahna (Phase-I)	Lahore	App 21.03.05	0.000	1205.463	Dualization of road.	Completion of 3.0 Km road.	679.763	150.000	0.000	0.000	0.000	150.000	0.000	150.000	100.000	150.000	125.700
1511	12	Const. of service road at Quiad-e-Azam Campus Punjab University Lahore, L 1.12 Km.	Lahore	App 14.09.04	0.000	25.392	Construction of road	1.12 Km road completed. Liabilities to be cleared.	25.392	0.010	0.000	0.000	0.000	0.010	0.000	0.010	0.000	0.000	0.000
1512	13	W/I of Qila Sattar Shah Muridke road from Lahore Sheikhupura road to Muridke S/Pura road L=23.80 Km	Lahore	App 25.09.04	0.000	68.409	Construction of road	23.8 Km road completed. Liabilities to be cleared.	68.396	0.013	0.000	0.000	0.000	0.013	0.000	0.013	0.000	0.000	0.000
1513	14	Establishment of Centre of Excellence in Highway Engineering and Management.	Lahore	Un-App	0.000	243.117	Const. of Building	Construction of foundation.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	238.117	0.000	0.000
1514	15	Rehabilitation of Defence road from L.M.Q road to Niazbeg Raiwind road Length 6 Km.	Lahore	App 06.04.07	0.000	98.560	Rehabilitation of road	Completion of 1.0 Km road.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	93.560	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1515	16	Const. of road from Canal View Housing Society through Government Engineering Academy to Multan road (L 0.95 Km).	Lahore	App 24.12.05	0.000	964.880	Const. of road	Completion of 0.95 Km road and 20 No. gridder of Canal Bridge.	247.533	200.000	0.000	0.000	0.000	200.000	0.000	200.000	100.000	200.000	217.347
1516	17	W/I of road from Angola Cinema Sangla Hill to Sucha Sodha L = 25.96 Km	S/Pura	App 01.03.05	0.000	121.574	W/I of road	Completion of 4.5 Km road.	53.922	20.000	0.000	0.000	0.000	20.000	0.000	20.000	47.652	0.000	0.000
1517	18	Const. of dual Carriageway from Manawala to Nankana Sahib Sheikhpura, L=61.01 Km.	S/Pura	App 03.01.05	0.000	297.032	Const. of dual carriageway	Completion of 5.5 Km road.	270.376	26.000	0.000	0.000	0.000	26.000	0.000	26.000	0.656	0.000	0.000
1518	19	Rehabilitation of road from Shahdara Chowk to Begum Kot (L 2.15 Km).	S/Pura	App 03.11.06	0.000	132.938	Rehabilitation of road	Completion of 1.0 Km road.	80.938	52.000	0.000	0.000	0.000	52.000	0.000	52.000	0.000	0.000	0.000
1519	20	Dualization of Lahore Jaranwala road ( Begum Kot to Faizpur Interchange 2600 RFT only), L 0.79 Km.	S/Pura	App 05.09.06	0.000	21.824	Dualization of road.	0.79 Km road completed. Liabilities to be cleared.	22.683	0.005	0.000	0.000	0.000	0.005	0.000	0.005	0.000	0.000	0.000



## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1520	21	W/I of Sheikhpura Hafizabad road, Length 13.07 Kms.	S/Pura	App 13.10.04 05.09.06	0.000	140.000	W/I of road.	Mobilization for construction	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	139.000	0.000	0.000
1521	22	Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms.	SKP	Un-App	0.000	450.000	W/I of road	Mobilization for construction	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	100.000	150.000	199.000
1522	23	Construction of road from Manawala to Sucha Sauda, Length 18 Kms.	N/ Sahib	App 11.03.06	0.000	150.773	Const. of road.	Completion of 6.0 Km road.	31.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	69.773	0.000	0.000
1523	24	Dualization of road from More Khunda to Mangtanwala, Length 8.80 Kms.	N/ Sahib	App 25.09.05	0.000	285.492	Dualization of road.	Completion of 2.0 Km road.	73.796	50.000	0.000	0.000	0.000	50.000	0.000	50.000	161.696	0.000	0.000
1524	25	W/I of Sheikhpura Sargodha road Km No.49 to 56 and Km 61.30 to 71.60. (remaining section)	N/ Sahib	App 01.08.07	0.000	250.293	W/I of road	Completion of 4.0 Km road.	61.000	49.000	0.000	0.000	0.000	49.000	0.000	49.000	140.293	0.000	0.000
1525	26	W/I Nankana - Shah Kot road to Nakana Manawala (dual carriageway) via Kot Ali Hussain Chak Watwan, L 10.96 Km.	N/ Sahib	App 30.09.07	0.000	50.504	W/I of road	Completion of 9.5 Km road.	7.165	43.340	0.000	0.000	0.000	43.340	0.000	43.340	0.000	0.000	0.000

**365**  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1526	27	W/I of Chunian to Hujra Road including Chunian Bye-Pass road. Length 35.79 Km in District Kasur.	Kasur	App 10.06.04	0.000	120.235	W/I of road	Completion of 2.0 Km road.	116.023	4.212	0.000	0.000	0.000	4.212	0.000	4.212	0.000	0.000	0.000
1527	28	W/I of Lahore Kasur Khuddian Depalpur Road (Section Km 0.00 to 60.00) Length 60 Km in District Kasur.	Kasur	App 28.09.04	0.000	536.869	W/I of road	Completion of 3.0 Km road.	194.451	20.000	0.000	0.000	0.000	20.000	0.000	20.000	100.000	100.000	122.418
1528	29	Dualization of Lahore-Kasur Road Section (Kahana to Kasur) Length =28.35 KM	Kasur	App 18.01.05	0.000	2102.889	Dualization of road.	Completion of 5.0 Km road.	899.000	350.000	0.000	0.000	0.000	350.000	0.000	350.000	200.000	300.000	353.889
1529	30	Dulaization of Kasur-Ganda Singh Road Section from KM 55.00 To KM 68.10, Length=13.10 KM	Kasur	App 18.10.05 07.03.07	0.000	545.274	Dualization of road.	Completion of 2.0 Km road.	351.500	80.000	0.000	0.000	0.000	80.000	0.000	80.000	113.774	0.000	0.000
1530	31	W/I of Chunian Wan-Radha-Ram road L= 19 Km.	Kasur	App 30.09.04	0.000	69.320	W/I of road	Completion of 1.5 Km road.	65.320	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1531	32	W/I of road from L.M.Q road mile No.44 to Bhunekey to Sarai Mughal via Bharwal L=13.80 Km.	Kasur	App 30.09.04	0.000	41.617	W/I of road	Completion of 0.3 Km road.	40.960	0.657	0.000	0.000	0.000	0.657	0.000	0.657	0.000	0.000	0.000
1532	33	Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District Kasur. (50:50 cost sharing by Federal and Provincial Government)	Kasur	App 27.02.07	0.000	644.291	W/I of road	Mobilization for construction	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	100.000	200.000	334.291
1533	34	Construction of overhead Bridge at Changa Manga Level Crossing on Jamber Changa Manga road, District Kasur. (50:50 cost sharing by Federal and Provincial Government)	Kasur	App 27.01.07	0.000	289.939	Construction of Bridge	Construction of piles etc.	10.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	129.939	0.000
1534	35	W/I of road from Okara to Depalpur L=24.15 Km.	Okara	App 01.12.04	0.000	180.179	W/I of road	24.15 Km road completed. Liabilities to be cleared.	180.179	0.010	0.000	0.000	0.000	0.010	0.000	0.010	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1535	36	W/I of road from Shergarh to Chaurasta 38/D L=18 Km	Okara	App 14.09.04	0.000	54.620	W/I of road	18.00 Km road completed. Liabilities to be cleared.	54.450	0.170	0.000	0.000	0.000	0.170	0.000	0.170	0.000	0.000	0.000
1536	37	Const. of Ring road Hujra Shah Muqem L=13.24 Km	Okara	App 20.05.05	0.000	92.215	Construction of road.	13.24 Km road completed. Liabilities to be cleared.	94.477	0.002	0.000	0.000	0.000	0.002	0.000	0.002	0.000	0.000	0.000
1537	38	Construction of Bridge over River Ravi at Syedwala Pattan in District Okara. (50:50 cost sharing by Federal and Provincial Government)	Okara	App 30.11.06	0.000	686.418	Const. of Bridge	Construction of piles etc.	25.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	200.000	311.418
1538	39	W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40) (I) Gujranwala L=47.50 Kms (II) Gujrat L= 15.50 KM	G/Wala	App 10.11.04	0.000	226.416	W/I of road	Completion of 6.0 Km road.	88.260	20.000	0.000	0.000	0.000	20.000	0.000	20.000	118.156	0.000	0.000
1539	40	W/I of road from Sadhoke to Baigpur road (L = 22.50 Kms) in Distt: Gujranwala.	G/Wala	App 09.04.05	0.000	99.476	W/I of road	Completion of 3.0 Km road.	84.813	14.000	0.000	0.000	0.000	14.000	0.000	14.000	0.663	0.000	0.000

368  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1540	41	Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal road, L 44.00 Km.	G/Wala	App 02.10.06	0.000	254.632	W/I of road	Completion of 8.0 Km road.	81.175	50.000	0.000	0.000	0.000	50.000	0.000	50.000	123.457	0.000	0.000
1541	42	W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad.	HFD	App 09.01.06	0.000	227.077	W/I of road	Completion of 9.0 Km road.	159.600	51.000	0.000	0.000	0.000	51.000	0.000	51.000	16.477	0.000	0.000
1542	43	Widening / Improvement of road from Interchange Khan Kah Dogran to Hafizabad, L 38.24 Km.	HFD	App 21.11.06	0.000	404.208	W/I of road	Completion of 5.0 Km road.	64.783	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	189.425	0.000
1543	44	Construction of Ch: Zahoor Ellahi Shaheed Bridge over River Chenab at Shahbazpur.	Gujrat	App 08.01.07	0.000	1722.573	Construction of Bridge	Construction of piles etc.	177.666	99.843	0.000	0.000	0.000	99.843	0.000	99.843	100.000	200.000	1145.064

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1544	45	W/I of Rasul Head works to Sarai Alamgir along UJC L=31.5 Km	Gujrat	App 18.12.04	0.000	122.256	W/I of road	31.5 Km road completed. Liabilities to be cleared.	122.098	0.158	0.000	0.000	0.000	0.158	0.000	0.158	0.000	0.000	0.000
1545	46	Widening Improvement of road from Sarai Alamgir to Khohar via Khambi, Bhalwal Gharbi Tehsil Sarai Alamgir in District Gujrat (L = 13.30 Kms).	Gujrat	App 25.07.06	0.000	118.749	W/I of road	Completion of 5.0 Km road.	38.794	40.000	0.000	0.000	0.000	40.000	0.000	40.000	39.955	0.000	0.000
1546	47	Widening/ Improvement of Lala Musa Dinga road length = 22.37 Kms.	Gujrat	App 24.03.06	0.000	95.094	W/I of road	Completion of 10.0 Km road.	56.988	40.000	0.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
1547	48	W/I Kunjha to Dinga road L=18.23Km.	Gujrat	App 14.09.04	0.000	59.959	W/I of road	Completion of 1.5 Km road.	55.947	4.012	0.000	0.000	0.000	4.012	0.000	4.012	0.000	0.000	0.000
1548	49	W/I of road from Head Jaggu to Head Ali Beg L=10.36 Km.	Gujrat	App 14.09.04	0.000	53.757	W/I of road	Completion of 1.0 Km road.	48.984	4.773	0.000	0.000	0.000	4.773	0.000	4.773	0.000	0.000	0.000
1549	50	Const. of Kharian Bye Pass via Doga Punjwarian, Sehna and Bega (Phase-III) L=55 Km.	Gujrat	App 14.09.04	0.000	64.751	Construction of Bye Pass	Completion of 9.0 Km road.	55.068	9.683	0.000	0.000	0.000	9.683	0.000	9.683	0.000	0.000	0.000

370  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1550	51	Const. of bridge over Bhimber Nullah village Mararian i/c approach road on Sarai Alamgir Kotla Road L=3.22 Km	Gujrat	App 14.09.04	0.000	71.709	Construction of Bridge	Completion of bridge alongwith 2.0 Km road.	62.823	8.886	0.000	0.000	0.000	8.886	0.000	8.886	0.000	0.000	0.000
1551	52	W/I of road from Dinga to Samman road via Parianwali i/c Bypass at Parianwali, L 31.25 Km.	M.B.DIN	App 07.05.04	0.000	81.303	W/I of road & Bye Pass	Completion of 1.5 Km road.	78.296	3.007	0.000	0.000	0.000	3.007	0.000	3.007	0.000	0.000	0.000
1552	53	W/I of Gujrat Shadiwal Joklian Phalia Khuttala Sheikhian road (Section from Ranmal to Phalia Km 34.50 to 52.00 L= 17.50 Km.	M.B.DIN	App 30.09.04	0.000	47.327	W/I of road	Completion of 1.0 Km road.	45.360	1.967	0.000	0.000	0.000	1.967	0.000	1.967	0.000	0.000	0.000
1553	54	W/I of Rasool Barraige - Mandi - Malikwal - Bhera road, Length 73 Kms.	M.B.DIN	App 03.04.07	0.000	773.872	W/I of road	Completion of 5.0 Km road.	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	200.000	300.000	223.872
1554	55	W/I of Phalia - Bherowal - Waryam - Sial More - Ahmad Nagar, Length 106 Kms.	M.B.DIN	App 03.04.07	0.000	941.774	W/I of road	Completion of 6.0 Km road.	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	200.000	641.774

371  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1555	56	Construction of dual carriageway from Gujrat to Salam Interchange (Motorway through Mandi Bahauddin, Length 96.40 Kms, District M.B Din. (50:50 cost sharing by Federal and Provincial Government)	M.B.DIN	App 07.03.07	0.000	2883.975	Dualization of road.	Completion of 3.0 Km road.	50.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	150.000	200.000	2403.975
1556	57	W/I of Phalia Kuthiala Sheikhan road, Length 16.2 Kms.	M.B.DIN	App 13.10.04 05.09.06	0.000	170.000	W/I of road	Mobilization for construction	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	119.000	0.000
1557	58	Construction of metalled road from Kingra to Zafarwal road i/c Bridge over Deg Nullah. Length = 8.75 KMs.	Sialkot	App 07.8.2006	0.000	116.755	Construction of metalled road	Completion of 0.5 Km road.	110.458	6.297	0.000	0.000	0.000	6.297	0.000	6.297	0.000	0.000	0.000
1558	59	W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian Road (Section Sialkot Wazirabad Road L=5.06 Kms).	Sialkot	App 08.08.05	0.000	127.022	W/I of road	Completion of 0.2 Km road.	124.245	2.777	0.000	0.000	0.000	2.777	0.000	2.777	0.000	0.000	0.000



## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1559	60	Widening/Improvement of Sialkot Pasrur road (Length=6/50 to 32/40=25.90 Kms) in District Sialkot.	Sialkot	App 25.09.06	0.000	155.212	W/I of road	25.9 Km road completed. Liabilities to be cleared.	159.464	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1560	61	Construction of road from Sambrial Dry Port to Dhanawali.(L=6 Kms).	Sialkot	App 07.11.06	0.000	185.220	Construction of road	Completion of 1.5 Km road.	152.824	32.396	0.000	0.000	0.000	32.396	0.000	32.396	0.000	0.000	0.000
1561	62	Construction of Bridge Over River Ravi at Saidpur Pattan i/c approaches of bridge (Federal Grant).	Sialkot	App 18.12.04	0.000	186.699	Construction of Bridge	Completion of Bridge i/c approaches.	145.173	41.526	0.000	0.000	0.000	41.526	0.000	41.526	0.000	0.000	0.000
1562	63	Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual cariageway)L=37.00 Kms.	Sialkot	App 18.03.06	0.000	836.082	Construction of road	Completion of 5.0 Km road.	624.121	100.000	0.000	0.000	0.000	100.000	0.000	100.000	50.000	61.961	0.000
1563	64	Widening / improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2. Guj:25.80 Km Total:(63.00KM).	Sialkot	App 29.03.07	0.000	726.124	W/I of road	Completion of 5.0 Km road.	100.799	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	50.000	475.325

373  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1564	65	Construction of Shakargarh Bypass (Length 7.43Kms) (District Narowal).	Sialkot	App 17.01.05	0.000	79.181	W/I of road	Completion of 0.2 Km road.	77.590	1.591	0.000	0.000	0.000	1.591	0.000	1.591	0.000	0.000	0.000
1565	66	Widening / Improvement of Sialkot Marala road (L=20.65 KM).	Sialkot	App 06.12.06	0.000	338.931	W/I of road	Completion of 3.0 Km road.	61.000	49.691	0.000	0.000	0.000	49.691	0.000	49.691	50.309	50.000	127.931
1566	67	Widening / Improvement of Daska Wazirabad road, Length 25 Kms.	SKT / G/Wala	Un-App	0.000	250.000	W/I of road	Mobilization for construction	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	75.000	100.000	74.000
1567	68	Widening / Improvement of Badiana Chawinda Zafarwal road, L = 28 Kms.	SKT / G/Wala	Un-App	0.000	280.000	W/I of road	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	50.000	179.000
1568	69	W/I of Shakargarh to Chak Amru road (length = 12.63 Kms in District Naorwal).	Narowal	App 21.11.06	0.000	51.887	W/I of road	Completion of 3.5 Km road.	39.096	12.791	0.000	0.000	0.000	12.791	0.000	12.791	0.000	0.000	0.000
1569	70	Construction of road from Norar to Ferozpur via Dheepoke Dholan etc & bridge near Sarjal on Maryal Dhelra road Zafarwal(L=12.93 Kms).	Narowal	App 19.06.06	0.000	55.488	Construction of road	Completion of 3.0 Km road.	45.017	10.471	0.000	0.000	0.000	10.471	0.000	10.471	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1570	71	Const: of road from Mouza Harbance Pura to Kakial via Barra Pind i/c Bridge over Nallah L=8.30 kms	Narowal	App 17.11.05	0.000	45.011	Const: of road & Bridge	Completion of 3.0 Km road.	32.133	12.878	0.000	0.000	0.000	12.878	0.000	12.878	0.000	0.000	0.000
1571	72	Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70).	Narowal	App 29.12.05	0.000	413.503	Construction fo road	Completion of 2.0 Km road.	241.979	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	96.524	0.000
1572	73	Chief Minister's Development Package for Murree Phase-II.	R/Pindi	App	0.000	76.323	Const. of roads.	Completion of 5.0 Km road.	60.823	15.500	0.000	0.000	0.000	15.500	0.000	15.500	0.000	0.000	0.000
1573	74	Improvement of road from Golf Hotel to Aliot in Murree L=4.36 Km	R/Pindi	App 17.08.06	0.000	33.244	Improvement of road	Completion of 2.0 Km road.	21.677	11.567	0.000	0.000	0.000	11.567	0.000	11.567	0.000	0.000	0.000
1574	75	W/I and Construction of Road from Gali Jagir Tehsil Fatehjang to Chakri Interchange of Motorway, District Attock, L 23.56 Km.	R/Pindi / Attock	App 28.09.04	0.000	176.082	W/I of road	Completion of 5.0 Km road.	107.940	40.000	0.000	0.000	0.000	40.000	0.000	40.000	28.142	0.000	0.000

**375**  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1575	76	Treatment of land slide on RMK Road at RD 376-377 (Aliot Landslide)	R/Pindi	App 16.08.06	0.000	26.379	Treatment of land slide	Completion of treatment of land slide at RD 376 - 377	19.000	7.379	0.000	0.000	0.000	7.379	0.000	7.379	0.000	0.000	0.000
1576	77	W/I of Main Karor Road, Tehshil Kotli Sattian, District Rawalpindi, L = 36.70 Kms.	R/Pindi	App 22.07.06	0.000	253.417	W/I of road	Completion of 7.0 Km road.	183.474	50.000	0.000	0.000	0.000	50.000	0.000	50.000	19.943	0.000	0.000
1577	78	Construction of Road from Soon to Azad Pattan via Baroi, Length = 12.50 Kms.	R/Pindi	App 29.04.05	0.000	96.702	Const. of road	Completion of 1.5 Km road.	88.063	8.639	0.000	0.000	0.000	8.639	0.000	8.639	0.000	0.000	0.000
1578	79	Construction of Bridge Soroba near village Soroba.	R/Pindi	App 14.05.05	0.000	172.433	Const. of Bridge	Construction of piles etc.	20.961	40.000	0.000	0.000	0.000	40.000	0.000	40.000	50.000	61.472	0.000
1579	80	W/I of Bewal-Kalar road, L 10.00 KM.	R/Pindi	App 30.08.06	0.000	69.918	W/I of road	Completion of 5.0 Km road.	33.000	36.918	0.000	0.000	0.000	36.918	0.000	36.918	0.000	0.000	0.000
1580	81	Construction of Mankiana over head bridge on Rewat-Kalar road, L 5.0 Km.	R/Pindi	App 25.09.06	0.000	187.231	Const. of over head bridge.	Construction of piles & approaches etc.	21.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	66.231	0.000
1581	82	W/I of Kahuta Karoat road via Khalool, Length 29 Kms.	R/Pindi	Un-App	0.000	350.000	W/I of road	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	75.000	50.000	224.000
1582	83	Widening / Improvement of road from Beli Khan to Dhudhial, Length 22 Kms.	RWP / CKW	Un-App	0.000	250.000	W/I of road	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	50.000	149.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1583	84	Improvement/ Carpeting of road from Bhatar more to Fateh Jhang, District Attock i/c link to Bhatar village, L=23.80+5.50 =29.30 km (50:50 cost sharing by Federal and Provincial Government)	Attock	App 27.01.07	0.000	346.571	Improvement of road	Completion of 4.5 Km road.	30.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	50.000	166.571
1584	85	Construction of road from Sanjwal More to 3-mile chowk in District Attock, L=16.90 km (50:50 cost sharing by Federal and Provincial Government)	Attock	App 27.01.07	0.000	231.130	Const. of road	Completion of 4.0 Km road.	20.000	49.973	0.000	0.000	0.000	49.973	0.000	49.973	50.000	50.000	61.157
1585	86	Const. of road from Dhoke Awan to Chappar Syedan, Tehsil Sohawa District Jhelum Length = 12.90 Km	Jhelum	App 30.11.04	0.000	95.268	Const. of road	Completion of 4.0 Km road.	70.000	25.268	0.000	0.000	0.000	25.268	0.000	25.268	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1586	87	Const. of high level Bridge over Bunnah Nullah on Dhoke Amrila Shah Jhanda road Km 17, Tehsil Sohawa District Jhelum	Jhelum	App 30.08.06	0.000	58.324	Const. of high level bridge	Completion of 8.0 Km road.	30.834	27.490	0.000	0.000	0.000	27.490	0.000	27.490	0.000	0.000	0.000
1587	88	Construction of high level Bridge over Ankar Nullah i/c re-alignment of approach road on Ckakwal Talagang Mianwali Road	Jhelum	App 11.05.05	0.000	77.276	Const. of high level bridge	Bridge completed except minor finishing. Liabilities to be cleared.	82.276	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1588	89	Construction of bridge at Chak Nizam on river Jhelum (D/S stream of Victoria Bridge district Jhelum. (50:50 cost sharing by Federal and Provincial Government)	Jhelum	Un-App	0.000	1155.356	Const. of Bridge	Preliminary site investigation / design.	12.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	50.000	150.000	932.856
1589	90	Widening / Improvement of road from Katha Sangral Lilla, Length 42 Kms.	Jhelum / Khushab	Un-App	0.000	430.000	W/I of road	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	50.000	329.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1590	91	Widening/ Improvement of road from Chakwal to Balksar interchange length = 18 Km District Chakwal	Chakwal	App 19.12.05	0.000	245.863	W/I of road	Completion of 6.0 Km road.	105.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	30.000	30.863	0.000
1591	92	Widening/ Improvement of SCTM road, Balkasar to Terhada section Km 88.00 to 154.40, L=66.40 Km	Chakwal	App 02.04.05	0.000	932.754	W/I of road	Completion of 9.0 Km road.	543.687	130.000	0.000	0.000	0.000	130.000	0.000	130.000	50.000	65.000	144.067
1592	93	Widening/ Improvement of Sohawa Chakwal Talagang Mianwali road from Terhada to District boundary Chakwal length = 22.00 Km District Chakwal	Chakwal	App 19.12.05	0.000	325.129	W/I of road	Completion of 3.5 Km road.	245.836	50.000	0.000	0.000	0.000	50.000	0.000	50.000	29.293	0.000	0.000
1593	94	Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km	Chakwal	App 25.09.06	0.000	446.222	W/I of road	Completion of 5.0 Km road.	41.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	50.000	50.000	225.222

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1594	95	Widening / Improvement of road from Kalar Kahar to Talagang via Bharpur, Length 33 Kms.	Chakwal	Un-App	0.000	330.000	W/I of road	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	50.000	229.000
1595	96	Widening / Improvement of road from Choa Saidan Shah to Arra, Length 40 Kms.	Chakwal	Un-App	0.000	400.000	W/I of road	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	50.000	299.000
1596	97	Procurement of Asphalt Plant with allied Machinery.	Pb. Basis	App 09.12.06	0.000	555.345	Procurement of Asphalt plants and ancillary Equipments	Purchase of machinery etc.	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	50.000	100.000	305.345
1597	98	Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad to Jaranwala Km 103.00 to Km 126.70), Length: 23.70 Km.	F'abad	App 01.10.03 12.09.05	0.000	490.930	Dualization 2 Lane 24' carpeted + 4' treated shoulders	Completion of 7.0 Km road.	333.319	150.000	0.000	0.000	0.000	150.000	0.000	150.000	7.611	0.000	0.000
1598	99	W/I of Chiniot Shahkot via Chak Jhumra Road, (L = 51.98 KM)	F'abad	App 08.05.04	0.000	215.767	W/I 10', 12' to 24'+TST	Completion of 9.0 Km road.	178.404	37.363	0.000	0.000	0.000	37.363	0.000	37.363	0.000	0.000	0.000
1599	100	Construction of Summandri By-Pass Road, Length: 14.50 Km.	F'abad	App 12.10.04	0.000	209.247	Const. of Roads 24' Carptd.	Completion of 0.3 Km road.	205.549	3.698	0.000	0.000	0.000	3.698	0.000	3.698	0.000	0.000	0.000



**380**  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1600	101	Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km.	F'abad	App 12.10.04 12.09.05	0.000	393.384	Dualization 2 Lane 24' carpeted with 4' treated shoulders	Completion of 2.0 Km road.	354.372	39.012	0.000	0.000	0.000	39.012	0.000	39.012	0.000	0.000	0.000
1601	102	Dualization of Faisalabad - Satiana Road upot By-Pass from Km 6.40 to Km 13.80, L=7.40 Km.	F'abad	App 06.10.04	0.000	147.607	Dualization 2 Lane 24' carpeted	Completion of 2.0 Km road.	118.410	29.197	0.000	0.000	0.000	29.197	0.000	29.197	0.000	0.000	0.000
1602	103	W/I of Nankana Jaranwala Road upto Panjpulla (Jagattan) including Bridges. L=22.43 Km.	F'abad	App 14.09.04	0.000	82.256	W/I 12' to 20'+TST	Completion of 2.0 Km road.	75.678	6.578	0.000	0.000	0.000	6.578	0.000	6.578	0.000	0.000	0.000
1603	104	W/I of Jaranwala to Shahkot Road. L = 27.76 Km	F'abad	App 14.09.04	0.000	97.419	W/I 12' to 24'+TST	Completion of 2.5 Km road.	89.419	8.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
1604	105	Dualization of road from Khurrianwala to Sahianwala Interchange, L = 20.10 Km.	F'abad	App 12.10.05	0.000	419.056	Dualization 2 Lane 24' carpeted with 3', 4' treated shoulders	Completion of 8.4 Km road.	117.000	167.000	0.000	0.000	0.000	167.000	0.000	167.000	135.056	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1605	106	Dualization of Faisalabad - Summandri Road (Section between Faisalabad Bypass Summandri, L = 34.00 Km.	F'abad	App 02.11.06	0.000	811.774	Dualization 2 Lane 24' carpeted + 4' treated shoulders	Completion of 10.0 Km road.	52.000	240.000	0.000	0.000	0.000	240.000	0.000	240.000	100.000	150.000	269.774
1606	107	W/I of Pansra - Bhawana Road, L = 29.86 Km	Jhang	App 01.10.03	0.000	78.171	W/I 10', 12' to 20'+TST	Completion of 1.0 Km road.	75.752	2.419	0.000	0.000	0.000	2.419	0.000	2.419	0.000	0.000	0.000
1607	108	Reconstrucion of bridge on T.S Link Canal on Jhang-Shorkot-Kabirwala road.	Jhang	App 18.09.06	0.000	16.993	Const. of Bridge	Completion of Bridge.	3.000	13.993	0.000	0.000	0.000	13.993	0.000	13.993	0.000	0.000	0.000
1608	109	W/I of road from Shorkot City to Cantt, Length 17.42.	Jhang	App 13.10.04 05.09.06	0.000	200.000	W/I 10', 12' to 20', 24'+TST	Mobilization for construction	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	100.000	99.000	0.000
1609	110	Construction / Rehabilitation of Jhang - Short Kot - Kabirwala - Mahni Sial road, Length 54 Kms	Jhang	App 20.06.06	0.000	1825.000	W/I 10', 12' to 20', 24'+TST	Mobilization for construction	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	263.375	150.000	1410.625
1610	111	W/I of Jhang to Gojra, Length 30 Kms.	Jhang / T.T Singh	Un-App	0.000	300.000	W/I 10', 12' to 20', 24'+TST	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	75.000	100.000	124.000
1611	112	Strengthen / Improvement of Gojra - T.T.Singh Road, L = 26.00 Km.	T.T.Singh	App 28.09.04	0.000	166.430	W/I 20' to 24' carpeted with 3' treated shoulders	Completion of 0.03 Km road.	166.254	0.176	0.000	0.000	0.000	0.176	0.000	0.176	0.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1612	113	Construcion of Kamalia By-Pass Road, L = 10.50 Km	T.T.Singh	App 14.09.04	0.000	88.216	Const. of Roads 24' with TST	Completion of 1.0 Km road.	81.816	6.400	0.000	0.000	0.000	6.400	0.000	6.400	0.000	0.000	0.000
1613	114	Construction of boat bridge on River Ravi at Kamalia Harappa road.	T.T.Singh	App 10.05.05	0.000	25.002	Bridge 10' with TST	Completion of Boat Bridge.	23.662	1.340	0.000	0.000	0.000	1.340	0.000	1.340	0.000	0.000	0.000
1614	115	W/I of 20 KM Section from Mal Fatyana to Chak No. 718/ GB of Sandlianwali to Harrapa via Kamalia. L = 20.0 Km.	T.T.Singh	App 08.02.05	0.000	70.784	W/I 10', 20' to 24' with TST	Completion of 0.05 Km road.	70.651	0.133	0.000	0.000	0.000	0.133	0.000	0.133	0.000	0.000	0.000
1615	116	W/I of road T.T Singh to Shorkot Cantt, Length: 25 Kms	T.T Sing	Un-App	0.000	250.000	W/I 10', 12' to 20', 24'+TST	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	100.000	99.000
1616	117	Const. of road from Chak No. 29/SB Bangtanwala road to Sargodha, Talibwala road near Chak No. 84/SB via Chak No. 29/SB, Chak No. 28/SB, Length 13.28 Km	Sargodha	App 14.09.04	0.000	26.649	Const. of 10' road with TST	Completion of 7.5 Km road.	11.607	15.042	0.000	0.000	0.000	15.042	0.000	15.042	0.000	0.000	0.000

383  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1617	118	W/I of road from Noori Gate to Sillanwali i/c Missing Road starting from Noori Gate to Sillanwali alongwith Missing Link on both sides of the Canal Bank Carpet road from 85-Jhal to Bridge LJC Northern Branch on Sargodha City with footpat drain and on Jani, L 33.50 Km.	Sargodha	App 28.09.04	0.000	649.196	W/I 15', 18' to 24' with TST	Completion of 8.0 Km road.	138.949	150.000	0.000	0.000	0.000	150.000	0.000	150.000	75.000	100.000	185.247
1618	119	W/I of Sargodha - Salam Interchange via Bhalwal Ajnala road. Length 41.0 Km.	Sargodha	App 08.05.04	0.000	491.722	W/I 20' to 24' carpeted	Completion of 19.0 Km road.	224.622	230.000	0.000	0.000	0.000	230.000	0.000	230.000	37.100	0.000	0.000
1619	120	W/I of Miitha Lak to Kotmoman Interchange along Minor, Length 32.60 Km	Sargodha	App 12.10.04	0.000	115.906	W/I 10' to 24' with TST	Completion of 1.5 Km road.	110.906	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1620	121	W/I of road from Kot Moman to Village Mela. Length 10.61 Km.	Sargodha	App 14.09.04	0.000	30.635	W/I 10' to 20' with TST	Completion of 1.0 Km road.	27.665	2.970	0.000	0.000	0.000	2.970	0.000	2.970	0.000	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1621	122	W/I of road from Bhaghtanwala 23 ASB to Chak No. 29/SB upto 29 Jhal (Section Km 6.00 to 12.86 Km) i/c Missing road from Lalowali to 29/SB Jhal along Malka Minor i/c Missing Link to connect Mangani Darya road via Darya Village, Length 25.28 Km, District Sargodha.	Sargodha	App 09.03.05	0.000	84.689	W/I of 10' to 24' with TST	Completion of 7.5 Km road.	61.971	22.718	0.000	0.000	0.000	22.718	0.000	22.718	0.000	0.000	0.000
1622	123	W/I of Lalowala Bungalow to Chak No. 58/SB Barrier connecting Faisalabad. L=25.80 Km.	Sargodha	App 06.01.07	0.000	134.148	W/I 10' to 24' with TST	Completion of 4.0 Km road.	71.000	21.402	0.000	0.000	0.000	21.402	0.000	21.402	41.746	0.000	0.000
1623	124	W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L = 46.00 Km.	Sargodha	App 05.09.06	0.000	454.108	W/I of Road 20' to 24' carpeted + 3' treated shoulders	Completion of 20.0 Km road.	90.147	200.000	0.000	0.000	0.000	200.000	0.000	200.000	63.000	100.961	0.000
1624	125	Rehabilitation of Shoulders of Pindi Bhattian Talibwala Sargodha Road, L = 46.00 Km	Sargodha	App 12.09.06	0.000	41.322	Rehabilitation of shoulders	Completion of 28.0 Km road.	15.500	25.822	0.000	0.000	0.000	25.822	0.000	25.822	0.000	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1625	126	W/I of road from Bhatanwala to Kot Momin, Length 21 Kms.	Sargodha	Un-App	0.000	210.000	W/I 10', 12' to 20', 24'+TST	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	159.000	0.000
1626	127	W/I of Lahore-Sargodha-Khushab-Mianwali Road (Section Km 222.25 to 267.35 from Jauhrabad to District Boundry Khushab), Length 45.12 Km.	Khushab	App 28.09.04	0.000	330.342	W/I 20' to 24' with Carpeted	Completion of 7.0 Km road.	283.342	47.000	0.000	0.000	0.000	47.000	0.000	47.000	0.000	0.000	0.000
1627	128	Widening and Improvement of Khushab-Girote Road, Length 25.07 Km.	Khushab	App 14.09.04	0.000	85.736	W/I 10' to 24' with TST	Completion of 1.5 Km road.	80.736	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1628	129	W/I of Girot Adhi Kot Kallur Kot road, Length 125 Kms.	Khushab / Bhakkar	Un-App	0.000	1250.000	W/I 10', 12' to 20', 24'+TST	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	215.496	150.000	883.504
1629	130	W/I of SCTM road from Chakwal District Boundary to Mianwali, L = 40.00 Kms.	Mianwali	App 26.11.05	0.000	712.217	W/I 20' to 24' carpeted + 4' treated shoulders	Completion of 17 Km road.	401.142	300.000	0.000	0.000	0.000	300.000	0.000	300.000	11.075	0.000	0.000
1630	131	W/I of Mianwali-Muzaffargarh Road from Km No.41.80 to 79.94, L = 38.14 Km	Bhakkar	App 05.09.06	0.000	456.577	W/I of Road 20' to 24' carpeted + 3' treated shoulders	Completion of 17 Km road.	51.000	200.000	0.000	0.000	0.000	200.000	0.000	200.000	75.000	130.577	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1631	132	W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art: 3) road from Km 271.82 to 379.64, L = 107.82 Km.	Bhakkar	App 02.11.06	0.000	1192.226	W/I 20' to 24' carpeted + 3' treated shoulders	Completion of 27 Km road.	51.000	299.740	0.000	0.000	0.000	299.740	0.000	299.740	100.260	150.000	591.226
1632	133	Const. of road from Tarbola to Mahini road, L=15.00 Km.	Bhakkar	App 04.08.06	0.000	40.845	Const. of Road	Completion of 0.4 Km road.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	39.845	0.000	0.000
1633	134	Const. of road from Haiderabad City to Luda via Haiderabad Rakh, L=19.00 Km.	Bhakkar	App 04.08.06	0.000	56.348	Const. of Road	Completion of 0.4 Km road.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	55.348	0.000	0.000
1634	135	W/I of Road from Bounga Hayat to Sahiwal via Katorwala. L=49.30 Km.	Sahiwal	App 02.01.06	0.000	174.364	W/I 10'to 24' with TST	Completion of 7.0 Km road.	123.727	25.000	0.000	0.000	0.000	25.000	0.000	25.000	25.637	0.000	0.000
1635	136	W/I of Dehli-Multan Road Section Arifwala to Gagoo from Km 514.50 to 537.13 = 22.63 km.	Pakpattan	App 04.06.04	0.000	173.634	W/I 20'-24' +TST 4' treated shoulder	Completion of 4.0 Km road.	107.034	30.000	0.000	0.000	0.000	30.000	0.000	30.000	36.600	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1636	137	Construction of bridge on Khaddar Canal near Shamlat on Pakpattan – Pir Ghani Road (District Road), District Pakpattan.	Pakpattan	App 14.09.04	0.000	7.258	Const. of bridge	Completion of Bridge.	5.798	1.460	0.000	0.000	0.000	1.460	0.000	1.460	0.000	0.000	0.000
1637	138	Construction of bridge on Khaddar Canal at Malikpur – Hotta Road	Pakpattan	App 16.08.06	0.000	13.964	Const. of bridge	Completion of Bridge.	10.154	3.810	0.000	0.000	0.000	3.810	0.000	3.810	0.000	0.000	0.000
1638	139	W/I of road from Pakpattan to Shadab Nagar via Pir Ghani, L = 25.50 Km	Pakpattan	App 24.03.05	0.000	138.510	W/I of 20' to 24';	Completion of 5.0 Km road.	95.107	25.000	0.000	0.000	0.000	25.000	0.000	25.000	18.403	0.000	0.000
1639	140	W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 45 Kms.	P/Pattan	Un-App	0.000	450.000	W/I 10', 12' to 20', 24'+TST	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	100.000	150.000	199.000
1640	141	W/I of Dehli Multan road Section Burewala to Vehari from Km 558.86 to 587.62, L = 28.76 Km	Vehari	App 01.01.04	0.000	193.449	W/I of 20' to 24'	Completion of 3.0 Km road.	172.949	20.500	0.000	0.000	0.000	20.500	0.000	20.500	0.000	0.000	0.000
1641	142	W/I of road from Tibba Sultan Pur to Makhdoom Rasheed , from KM No.636.11 to 664.42 Km, L = 28.31 Km	Vehari	App 11.11.06	0.000	138.366	W/I of Road 20' to 24' carpeted + 4' treated shoulders	Completion of 13.0 Km road.	31.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	47.366	0.000	0.000



## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1642	143	W/I of road from Mailsi to Khair pur Tamewali, Length 30 Kms.	Vehari / BWP	Un-App	0.000	300.000	W/I 10', 12' to 20', 24'+TST	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	50.000	199.000
1643	144	Const. of metalled road from 27-GH to Jarala Station via Karonag 14-GH & 10-GH, L = 23.29 Km	Khanewal	App 01.11.06	0.000	35.924	Const. of Roads 12' with TST	Completion of 2.5 Km road.	32.286	3.638	0.000	0.000	0.000	3.638	0.000	3.638	0.000	0.000	0.000
1644	145	Construcion of Abdul Hakeem By-Pass road, L=3.87 Km.	Khanewal	App 02.06.06	0.000	51.721	Const. of Roads 24' with TST	Completion of 1.5 Km road.	29.726	15.000	0.000	0.000	0.000	15.000	0.000	15.000	6.995	0.000	0.000
1645	146	W/I of road from Mian Channo Abudl Hakeem, Length 25 Kms.	Khanewal	App 13.10.04 05.09.06	0.000	250.000	W/I 10', 12' to 20', 24'+TST	Mobilization for construction	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	99.000	100.000
1646	147	W/I of road from Abdul Hakeem to Pull Bagar, L = 10 Kms.	Khanewal	Un-App	0.000	100.000	W/I 10', 12' to 20', 24'+TST	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	99.000	0.000	0.000
1647	148	W/I of Sher Shah road from Aziz Hotel to Sher Shah Bye Pass. L=16.79 Km.	Multan	App 09.05.06	0.000	260.943	W/I 2 Lane 24'with Carpetting	Completion of 2.5 Km road.	221.966	38.977	0.000	0.000	0.000	38.977	0.000	38.977	0.000	0.000	0.000
1648	149	W/I of Dehli Multan road from Chowk Maitla to Multan Bus Stand, L=15.00 km.	Multan	App 20.02.07	0.000	99.970	W/I 20'to24'with carpeted	Completion of 2.0 Km road.	89.419	10.551	0.000	0.000	0.000	10.551	0.000	10.551	0.000	0.000	0.000
1649	150	W/I of road from Aziz Hotel to Vehari Chowk. Length 7.20 Km, District Multan.	Multan	App 09.05.06	0.000	207.235	W/I 20'to24'with carpeted	Completion of 0.4 Km road.	197.227	10.008	0.000	0.000	0.000	10.008	0.000	10.008	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1650	151	Const. of metalled Spur / road from Panjani to Khanpur Qazian Tehsil Shujabad. L=41.60 Km.	Multan	App 14.09.04	0.000	63.030	Const. of Roads 10'with TST	Completion of 4.0 Km road.	57.521	5.509	0.000	0.000	0.000	5.509	0.000	5.509	0.000	0.000	0.000
1651	152	Construction of metalled road Askariya Colony to Naag Shah Chowk. L=7.30 Km.	Multan	App 15.09.06	0.000	114.786	Const. of Roads 24'with Carpeting	Completion of 4.0 Km road.	53.168	61.618	0.000	0.000	0.000	61.618	0.000	61.618	0.000	0.000	0.000
1652	153	Construction of metalled road from Kot Addu Bye Pass to Fatima Sugar Mills along Oil Pipeline. L=17.0 Km.	M/Garh	App 14.09.04	0.000	41.512	Const. of Roads 12'with TST	Completion of 3.0 Km road.	34.933	6.579	0.000	0.000	0.000	6.579	0.000	6.579	0.000	0.000	0.000
1653	154	Dualization of Khushab Muzaffargarh Road (Section Railway level crossing to Khanpur Bagga Sher), L=4.00 Kms.	M/Garh	App 15.10.05	0.000	97.101	Dualization 2 Lane 24' with carpeting	Completion of 1.0 Km road.	81.845	15.256	0.000	0.000	0.000	15.256	0.000	15.256	0.000	0.000	0.000

390  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1654	155	W/I of Mianwali - Muzaffargarh Road from Km No.228.48 to 278.36, Length: 49.88 Km. (Section Chowk Sarwar Shaheed to TP Link Canal & TP Link Canal to Muzaffargarh), L = 49.88 Km.	M/Garh	App 05.09.06	0.000	650.832	W/I of Road 20' to 24' carpeted + 3' treated shoulders	Completion of 15.0 Km road.	50.500	199.466	0.000	0.000	0.000	0.000	199.466	0.000	199.466	100.000	150.000	150.866
1655	156	Const. of road from Tehsil Jatoi to Karam Dad Qureshi Road, Length 82.00 Km, District M/Garh.	M/Garh	App 27.01.07	0.000	1047.927	Const. of Roads	Completion of 23.0 Km road.	24.000	300.000	0.000	0.000	0.000	0.000	300.000	0.000	300.000	150.000	350.000	223.927
1656	157	W/I of Rangpur Chowk Munda - Daira Din Pannah to Taunsa Morr, Length: 68.00 Kms	M/Garh / D.G Khan	Un-App	0.000	680.000	W/I 10', 12' to 20', 24'+TST	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	125.332	223.535	330.133

391  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1657	158	Construction of road from along 2-R Mahal Distibutory Ahmedpur east to Shahiwala to YZN road from Pull 2-R mahal to Chak No. 31/DNB Nearest Chak No. 28/DNB, 29/DNB. L=7.75 km.	B/Pur	App 07.01.05	0.000	12.043	Const. of Roads 10' + TST	Completion of 3.0 Km road.	7.000	5.043	0.000	0.000	0.000	5.043	0.000	5.043	0.000	0.000	0.000
1658	159	W/I of metalled road from Chak No.82/F (More). Tehsil Bahawalpur to Chak No.175 (More), L = 28.70 Km.	B/Pur	App 30.03.06	0.000	169.741	W/I of Road	Completion of 8.5 Km road.	5.500	50.000	0.000	0.000	0.000	50.000	0.000	50.000	114.241	0.000	0.000
1659	160	Construction of an underpass by Government of Punjab in Bahawalpur city near Railway Station to link two parts of the city.	B/Pur	App 08.03.06	0.000	28.510	Const. of underpass	Compelition of retaining walls etc.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	23.510	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1660	161	Conversion of main road leading from Bahawalpur to G.T. Road in Dual Carriageway Bahawalpur - Multan Road (Length 3.35 Kms), District Bahawalpur.	B/Pur	App 21.08.06	0.000	362.206	Dualization of road	Completion of 0.05 Km road.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	10.000	10.000	337.206
1661	162	W/I of Hasilpur to Bahawalnagar, Length 80 Kms.	BWP / BWN	Un-App	0.000	800.000	W/I 10', 12' to 20', 24'+TST	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	305.840	300.000	193.160
1662	163	Const. of Road from Bridge Barika to Madhani wala, Matwala via Dab Sucha Sing, Dab Goman Aiurang to Shah Muhammad Barika. L = 18.55 km.	B/Nagar	App 14.09.04	0.000	44.076	Const. of Roads 12' + TST	Completion of 1.0 Km road.	41.493	2.583	0.000	0.000	0.000	2.583	0.000	2.583	0.000	0.000	0.000
1663	164	W/I of road from Bahawalngar to Bhukan Bridge alongwith approaches, Length 17 Kms.	B/Nagar	App 13.10.04 05.09.06	0.000	170.000	W/I 10', 12' to 20', 24'+TST	Mobilization for construction	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	100.000	69.000	0.000
1664	165	W/I of Shahi road from Jetha Bhutta to Chowk Bahaadar pur, L 66.00 Km.	R.Y.Khan	App 05.09.06	0.000	755.113	W/I of Road 20' to 24' with TST & 3' treated shoulders	Completion of 17.0 Km road.	41.100	195.000	0.000	0.000	0.000	195.000	0.000	195.000	290.000	204.013	25.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1665	166	Const. of Bridge (high level) over River Indus between Bangla Ichha and Rojhan 4000 Rft.	R.Y.Khan	App 09.12.06	0.000	2498.035	4000' Bridge 38' wide i/c walkways 20 Km approaches	Completion of 500 Rft Bridge	9.000	300.000	0.000	0.000	0.000	300.000	0.000	300.000	500.000	1000.000	689.035
1666	167	W/I of Jetha Bhattha to R.Y Khan, Length 55 Kms.	R.Y.Khan	Un-App	0.000	550.000	W/I 10', 12' to 20', 24'+TST	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	200.000	200.000	149.000
<b>Total (On-Going)</b>					<b>6336.000</b>	<b>69621.168</b>			<b>15081.918</b>	<b>7307.162</b>	<b>0.000</b>	<b>236.838</b>	<b>0.000</b>	<b>7544.000</b>	<b>0.000</b>	<b>7544.000</b>	<b>8831.204</b>	<b>9315.501</b>	<b>28862.842</b>

394  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>NEW SCHEMES</b>																			
1667	168	Widening / Improvement of road from Daroghawala Chowk on GT Road to Mehmood Booti to Chowk Lahore Ring Road L=2.13 Km	Lahore	Un-App	0.000	200.000	W/I of road.	Preliminary site investigation / design and mobilization for construction.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	75.000	75.000	48.000
1668	169	Improvement of Tariq Ismail Road, Lahore, L = 4.00 Kms.	Lahore	Un-App	0.000	40.000	Improvement of Road	Completion of 0.2 Km road.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	38.000	0.000	0.000
1669	170	Dulaization of Sheikhupura Faisalabad road from Pir Bahar Shah Chowk to Bye Pass L = 4.00 Km.	SKP	Un-App	0.000	130.000	Dulaization of Road	Preliminary site investigation / design and mobilization for construction.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	49.500	50.000	28.500
1670	171	Manawala Interchange on Lahore Sheikhupura Faisalabad Road - PC-II.	SKP	Un-App	0.000	1.000	Feasibility Report	Completion of Feasibility Study.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1671	172	Dualization of Jaranwala road from Faizpur Interchange to Mangtanwala PC-II.	N / Sahib	Un-App	0.000	1.000	Feasibility Report	Completion of Feasibility Study.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000

395  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1672	173	W/I of Kot Radha Kishan to Raja Jhang road, District Kasur, L = 10 Km.	Kasur	Un-App	0.000	7.000	W/I of road	Completion of 3.0 Km road.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	5.000	0.000	0.000
1673	174	W/I of road starting from Murali More (intersection Kot Radha Kishan - Kasur Road) through Chhina, Syedwala Farm, and Dhala Kalan ending at Khudian, 17.00 Km.	Kasur	Un-App	0.000	310.000	W/I of road	Preliminary site investigation / design and mobilization for construction.	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	100.000	150.000	57.000
1674	175	W/I of Okara Marrisattan Road, L = 24.63 Kms.	Okara	Un-App	0.000	245.624	W/I of road	Preliminary site investigation / design and mobilization for construction.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	70.000	59.505	114.119
1675	176	Dualization of Easteran By Pass Gujranwala L = 14.70 Km.	G/Wala	Un-App	0.000	1456.000	Dualization of road	Preliminary site investigation / design and mobilization for construction.	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	50.000	50.000	1352.000



## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1676	177	Construction of road from Ghakkar - Nat Kalan - Dadan Chak road to Kotli Mangal Singh and Kotli Esssa, L = 3.50 Kms, District Gujranwala.	G/Wala	Un-App	0.000	14.000	Const. of road.	Completion of 0.4 Km road.	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	12.500	0.000	0.000
1677	178	Widening & improvement of road from Kalma Chowk to Saidpur Road, length 12.80 Kms.	Sialkot	App 09.10.06	0.000	66.119	Widening / Improvement of Road	Completion of 0.2 Km road.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	30.000	35.119	0.000
1678	179	Widening / Improvement of Adiala road from Dhalla to Chountra, Length 11 Kms.	Rawalpindi	Un-App	0.000	120.000	W/I of existing road from 10'-24' metalled width.	Preliminary site investigation / design and mobilization for construction.	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	50.000	49.000	19.500
1679	180	Rawalpindi Bye pass (Widening / Improvement / Construction from Rewat to Chakri), L = 51 Kms.	Rawalpindi	Un-App	0.000	500.000	W/I of existing road from 10'-24' metalled width.	Preliminary site investigation / design and mobilization for construction.	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	50.000	50.000	397.000
1680	181	Widening / Improvement of Rawalpindi Kahuta road, L = 28.60 Kms.	Rawalpindi	Un-App	0.000	700.000	W/I of road from 20'-24' carpet road alongwith 4 ft wide treated shoulder.	Preliminary site investigation / design and mobilization for construction.	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	50.000	50.000	597.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1681	182	Improvement of Kohala Bridle road, L = 25 Kms.	Rawalpindi	Un-App	0.000	250.000	Improvement of existing road including provision of treated shoulders in missing lengths.	Preliminary site investigation / design and mobilization for construction.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	25.000	25.000	198.000
1682	183	Wideing / improvement of Qutba Chowk to PAC road, L=10 Kms.	Rawalpindi	Un-App	0.000	250.000	W/I of road	Preliminary site investigation / design and mobilization for construction.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	25.000	25.000	198.000
1683	184	Construction of Gujar Khan By Pass road, length 5.75 Kms.	Rawalpindi	Un-App	0.000	150.000	Construction of road	Preliminary site investigation / design and mobilization for construction.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	50.000	50.000	48.000
1684	185	Widening / Improvement of road from Dhullian Chowk to Dhoke Pathan Bridge, L = 25 kms.	Attock	Un-App	0.000	400.000	W/I of road from 20'-24' carpet road alongwith 4 ft wide treated shoulder.	Preliminary site investigation / design and mobilization for construction.	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	50.000	50.000	297.000
1685	186	Widening / Improvement of Dhurnal to Maluwala via Kamrial and Ganda Kass L=23 Km.	Attock	Un-App	0.000	102.000	W/I of road	Completion of 0.5 Km road.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	49.000	51.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1686	187	W/I of road from Faisalabad Bye Pass to Mari Pattan, L = 47.26 Kms.	Faisalabad	Un-App	0.000	535.540	20' to 24' 2 Lane 4' + 4' Treated Shoulders	Preliminary site investigation / design and mobilization for construction.	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	50.000	50.000	431.540
1687	188	W/I of road from Faisalabad Bypass KM No.13 (Makuana) to Jassuana via Chak No.113/GB, 111/GB and 69/GB, length 18.50 Km.	Faisalabad	Un-App	0.000	150.000	W/I of Road.	Preliminary site investigation / design and mobilization for construction.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	10.000	10.000	128.000
1688	189	W/I of Faisalabad-Jhang-Bhakkar road (Section Maluana More to Jhang Boundary), L = 40 Kms.	Jhang	Un-App	0.000	400.000	W/I 20' to 24' 2 Lane 4' + 4' Treated Shoulders and carpeting of already 24' wide	Preliminary site investigation / design and mobilization for construction.	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	40.000	40.000	316.000
1689	190	W/I of road from 18-Hazari to Fatehpur, L = 41.00 Kms.	Jhang / Layyah	Un-App	0.000	286.000	W/I of existing 10' road to 24' road with TST	Preliminary site investigation / design and mobilization for construction.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	50.000	50.000	184.000
1690	191	W/I of Sargodha Jhang road, L = 60 Kms.	Sargodha	Un-App	0.000	600.000	W/I of road	Preliminary site investigation / design and mobilization for construction.	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	22.000	25.000	550.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1691	192	W/I of Kundian to Piplan, Length 20.00 Km	Mianwali	Un-App	0.000	71.770	W/I of road	Preliminary site investigation / design and mobilization for construction.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	20.000	25.000	25.770
1692	193	W/I of road from Pirowal to Katcha Khu Vehari Road, L = 10.00 Kms.	Khanewal	Un-App	0.000	125.000	Widening / Improvement of Road	Preliminary site investigation / design and mobilization for construction.	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	25.000	25.000	73.500
1693	194	W/I of road from Yousafwala to Noorshah L = 13.00 Km.	Sahiwal	Un-App	0.000	100.000	W/I of Road	Completion of 0.2 Km road.	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	10.000	10.000	78.500
1694	195	Rehabilitation of road from Fertilizer Factory to Multan Northern By Pass via Boapur, Length 3.50 Kms.	Multan	Un-App	0.000	15.000	Rehabilitation of road	Completion of 0.23 Km road.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	14.000	0.000	0.000
1695	196	W/I of road from Vehari to Tibba Sultan Pur, L 48.35 Kms.	Vehari	Un-App	0.000	500.000	W/I of road	Preliminary site investigation / design and mobilization for construction.	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	25.000	25.000	446.000

**400**  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1696	197	W/I of road from Vehari to Khatcha Khu Road, L = 33.79 Kms.	Vehari	Un-App	0.000	215.000	20' to 24' 2 Lane 4' + 4' Treated Shoulders	Preliminary site investigation / design and mobilization for construction.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	25.000	25.000	163.000
1697	198	W/I of road from Vehari to Hasilpur, L = 50.05 Kms.	Vehari-B/Pur	Un-App	0.000	500.000	20' to 24' with 4' + 4' Treated Shoulders	Preliminary site investigation / design and mobilization for construction.	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	50.000	50.000	397.000
1698	199	Construction of Muzaffargarh Bypass (Southern), District M/Garh L = 23.00 Km.	M/Garh	Un-App	0.000	500.000	24' with 4' Treated Shoulders on either side	Preliminary site investigation / design and mobilization for construction.	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	50.000	91.940	354.060
1699	200	W/I of Khushab M/Garh road (Sec: Jhang Dist. Boundary to M/Garh), L = 83.28 Kms.	M/Garh / Jhang	Un-App	0.000	830.000	20' to 24' 2 Lane 4' + 4' Treated Shoulders	Preliminary site investigation / design and mobilization for construction.	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	50.000	200.000	574.000
1700	201	W/I of road from Karam Dad Qureshi - Kot Addu - Layyah road, L = 90 Kms.	M/Garh / Layyah	Un-App	0.000	930.000	18' wide road & to be widened to 24' & existing 24' to be carpeted, 4'x4' treated shoulders	Preliminary site investigation / design and mobilization for construction.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	50.000	200.000	675.000

**401**  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1701	202	W/I of road from Muzaffargarh to Head Punjnad & Trinda Muhammad Pannah, L = 66 Kms.	M/Garh-R.Y.Khan	Un-App	0.000	803.200	W/I 20' to 24' 2 Lane 4' + 4' Treated Shoulders and carpeting of already 24' wide	Preliminary site investigation / design and mobilization for construction.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	50.000	200.000	548.200
1702	203	W/I of road from Rajanpur to Hajipur, L = 28.5 Kms.	Rajanpur	Un-App	0.000	175.000	W/I of road	Preliminary site investigation / design and mobilization for construction.	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	50.000	123.500	0.000
1703	204	W/I of road from Aqilpur to Bait Sountra, L = 19.5 Kms.	Rajanpur	Un-App	0.000	200.000	W/I of road	Preliminary site investigation / design and mobilization for construction.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	50.000	148.000	0.000
1704	205	W/I of road from Bahawalpur to Hasilpur, L = 96 Kms.	B/Pur	Un-App	0.000	960.000	20' to 24' with 4' + 4' Treated Shoulders	Preliminary site investigation / design and mobilization for construction.	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	50.000	200.000	704.000
1705	206	W/I of Mansooria Yazman Road, L = 48.60 Kms.	B/Pur	Un-App	0.000	527.000	10', 12' to 24' with 4' + 4' Treated Shoulders	Preliminary site investigation / design and mobilization for construction.	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	50.000	250.000	224.000

402  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1706	207	W/I of road from Chowk Bhatta to Noorpur, Ahmadpur Sharqia, Length 23 Kms.	BWP	Un-App	0.000	184.000	W/I of road	Preliminary site investigation / design and mobilization for construction.	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	50.000	132.500	0.000
1707	208	W/I of road from Channi Goth to Jetha Bhutta, L = 53 Kms.	R.Y.Khan	Un-App	0.000	250.000	Carpeting of existing road with 4'x4' wide treated shoulders	Preliminary site investigation / design and mobilization for construction.	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	50.000	198.500	0.000
1708	209	Procurement of road making machinery for C&W Dept.	Pb. Basis	Un-App	0.000	600.000	Purchase of Machinery	Preliminary site investigation / design and mobilization for construction.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	196.413	401.587	0.000
1709	210	Quality Control Measures for Road Projects under execution in Punjab Highways Department.	Pb. Basis	Un-App	0.000	100.000	Purchase of Machinery	Preliminary site investigation / design and mobilization for construction.	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	49.500	49.000	0.000
<b>TOTAL :-</b>					<b>0.000</b>	<b>14500.253</b>			<b>0.000</b>	<b>108.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>108.000</b>	<b>0.000</b>	<b>108.000</b>	<b>1865.913</b>	<b>3299.651</b>	<b>9226.689</b>
<b>TOTAL ONGOING+NEW</b>					<b>6336.000</b>	<b>84121.421</b>			<b>15081.918</b>	<b>7415.162</b>	<b>0.000</b>	<b>236.838</b>	<b>0.000</b>	<b>7652.000</b>	<b>0.000</b>	<b>7652.000</b>	<b>10697.117</b>	<b>12615.152</b>	<b>38089.531</b>

403  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON GOING</b>																			
<b>CHIEF MINISTER'S ACCERATED PROGRAMME</b>																			
1710	211	Widening / Improvement of road from Khaira Distributory (Lahore Kasur Road) to Kahna Kacha Railway Level Crossing, length 7.80 Kms, District Lahore.	Lahore	App 23.06.05	0.000	84.947	W/I of road	7.80 Km road completed. Liabilities to be cleared.	87.051	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1711	212	W/I of Sultan Ahmed road, length 4.02 Kms, District Lahore.	Lahore	App 10.07.06	0.000	32.356	W/I of road	4.02 Km road completed . Liabilities to be cleared.	26.046	0.100	0.000	0.000	0.000	0.100	0.000	0.100	6.210	0.000	0.000
1712	213	Construction of approach road to the Journalist Colony from Canal to G.T road Lahore = 3.80 Km	Lahore	App 10.12.05	0.000	65.944	Const. of approach road	Completion of 1.5 Km road.	20.031	20.000	0.000	0.000	0.000	20.000	0.000	20.000	25.913	0.000	0.000
1713	214	Construction / Widening of road from Lahore Ferozpur road Kahana to Raiwind road along both sides of Butcher Kahna Distributory L=12.80 Km.	Lahore	App 29.03.07	0.000	765.338	Const. / Widening of road	Completion of 1.0 Km road.	20.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	209.967	485.371	0.000



**404**  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1714	215	W/I of road from Avian Chowk to Multan Road, length 3.80 Kms, District Lahore.	Lahore	App 15.06.06	0.000	97.362	W/I of road	Removal of trees / Shifting of electric poles.	15.606	1.000	0.000	0.000	0.000	1.000	0.000	1.000	80.756	0.000	0.000
1715	216	W/I of road from Khana Kacha approach road to Raiwind city along Main Railway Line, Length 10.10 Kms, District Lahore.	Lahore	App 15.06.06	0.000	352.480	W/I of road	Completion of 1.0 Km road.	1.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	150.000	171.480	0.000
1716	217	PC-II Design of Bridges over various Nullahs and Canals in Punjab Hihgway Departement North Zone.	Lahore	App 06.03.06	0.000	8.611	Design of Bridges.	Completion of Feasibility Study.	6.611	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
1717	218	Improvement of road along Lahore Branch Canal from Thokar Niazbeg to Defence road (Length 10.96 Km . Left hand Carriageway)	Lahore	App 13.12.06	0.000	231.296	Improvement of road	Completion of 0.24 Km road.	214.315	5.000	0.000	0.000	0.000	5.000	0.000	5.000	11.981	0.000	0.000
1718	219	Rehabilitation / Improvement of Ravi road from Darbar Baba Chatri Wala to Niazi Chowk, Length 1.20 Kms, District Lahore.	Lahore	App 08.11.06	0.000	139.614	Rehabialtion / Imp: of road.	Completion of 0.34 Km road.	100.000	39.614	0.000	0.000	0.000	39.614	0.000	39.614	0.000	0.000	0.000

**405**  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1719	220	Dualization of Raiwind - Manga road District Lahore, L 15.00 Km.	Lahore	Un-App	0.000	150.000	Dulization of road	Completion of 5.0 Km road.	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
1720	221	W/I of Kamahan Lidher road, Length 3.10 Kms, District Lahore.	Lahore	App 07.10.06	0.000	67.586	W/I of road	Completion of 1.5 Km road.	32.586	32.586	0.000	0.000	0.000	32.586	0.000	32.586	2.414	0.000	0.000
1721	222	Construction, W/I of Kahna Kacha road along Hudiara Drain upto Adda Plot, District Lahore, L 8.90 Km.	Lahore	Un-App	0.000	140.000	Const. W/I of road.	Completion of 0.64 Km road.	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	100.000	30.000	0.000
1722	223	W/I of road from Jallo More to River Ravi Siphon along Western Bank of BRB Canal, Length 13.95 Kms, District Lahore.	Lahore	App 02.11.06	0.000	157.751	W/I of road	Completion of 10.0 Km road.	30.000	110.000	0.000	0.000	0.000	110.000	0.000	110.000	17.751	0.000	0.000
1723	224	Construction Of Road 10-ft Wide Farm To Market Road From Sharif Complex (Sunder Road) To Kot Bhurea Via Mouza Rai Tehsil Raiwind , Length 2.45 Kms, District Lahore.	Lahore	App 30.10.06	0.000	6.860	Construction of road.	Completion of 1.25 Km road.	3.420	3.440	0.000	0.000	0.000	3.440	0.000	3.440	0.000	0.000	0.000

406  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1724	225	Construction of road from Saggian Chowk to Barkat Town, Length 5.00 Kms (from Lahore Sheikhpura road to G.T road along right bank of drain)	Lahore	App 20.02.07	0.000	13.628	Construction of road.	Completion of 3.5 Km road.	5.000	8.628	0.000	0.000	0.000	8.628	0.000	8.628	0.000	0.000	0.000
1725	226	Improvement of road Burhanpura drain to Tablighi Markaz Raiwind via Vocational Institute for Women and Union Council Office, Length 0.80 Km, District Lahore.	Lahore	App 13.01.07	0.000	9.720	Improvement of road	Completion of 0.2 Km road.	7.424	2.296	0.000	0.000	0.000	2.296	0.000	2.296	0.000	0.000	0.000
1726	227	(Land Acquisition) Const. of road from Canal View Housing Society through Government Engineering Academy to Multan road.	Lahore	App 21.11.06	0.000	528.000	Land Acquisition	Completion of Land Acquisition.	528.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000

407  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1727	228	(Land Acquisition) Improvement of road along Lahore Branch Canal from Thokar Niazbeg to Defence road including Addition of 3rd Lane, Length 10.96 Kms, District Lahore.	Lahore	App 26.03.07	0.000	412.675	Land Acquisition	Completion of Land Acquisition.	412.675	0.005	0.000	0.000	0.000	0.005	0.000	0.005	0.000	0.000	0.000
1728	229	Construction of Underpass on Lahore Branch Canal at Muslim Town - Garden Town Crossing, District Lahore.	Lahore	App 13.02.07	0.000	433.591	Construction of road.	Completion of piles and Deck slabs.	200.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	133.591	0.000	0.000
1729	230	Construction of road from Garyal Kalan Road to Saleem Pur via Garyal Khurd, Bhool Chak, length 2.75 Kms, District Sheikhpura	S/Pura	App 05.08.05	0.000	6.815	Construction of road.	Completion of 0.11 Km road.	6.563	0.252	0.000	0.000	0.000	0.252	0.000	0.252	0.000	0.000	0.000
1730	231	Construction of metalled road from Head Works BRB Canal to Mouza Kajlay and Link Mouza Baryar, length 3.05 Kms, District Sheikhpura.	S/Pura	App 05.08.05	0.000	7.805	Construction of road.	3.05 Km road completed. Liabilities to be cleared.	8.016	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000

408  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1731	232	Widening / improvement of Sharqpur Sheikhpura road, L 28.20 Km.	S/Pura	App 25.01.07	0.000	389.203	W/I of road	Completion of 7.00 Km road.	5.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	150.000	134.203	0.000
1732	233	Widening / Improvement of Ferozewattwan Warbarton road, Length 5 miles & Construction of Bypass at Warbarton, Length 1.5 miles in District Sheikhpura ( total 10.4 Km).	S/Pura	App 02.03.07	0.000	38.349	W/I of road	Completion of 0.10 Km road.	38.349	0.300	0.000	0.000	0.000	0.300	0.000	0.300	0.000	0.000	0.000
1733	234	Construction Of Main Hafizabad Road Jhabran From Dera Islamabad To Dera Malkanwala Via Dera Baggey, Length 2.80 Kms, District Sheikhpura	S/Pura	App 21.11.06	0.000	7.381	Construction of road.	Completion of 0.11 Km road.	7.092	0.289	0.000	0.000	0.000	0.289	0.000	0.289	0.000	0.000	0.000
1734	235	Const. of road from Pull Same Nullah Shah Kot to Sathiali Chak No. 25/RB, length 8.00 Kms, District Nankana	N/ Sahib	App 13.12.05	0.000	13.710	Construction of road.	8.00 Km road completed. Liabilities to be cleared.	9.700	0.010	0.000	0.000	0.000	0.010	0.000	0.010	4.000	0.000	0.000

409  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1735	236	Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana.	N/ Sahib	App 12.09.05	0.000	328.426	Dualization of road.	Completion of 2.0 Km road.	198.420	50.000	0.000	0.000	0.000	50.000	0.000	50.000	80.006	0.000	0.000
1736	237	W/I of road from More Khunda bypass to Head Balloki 24' wide with treated shoulders, L 12.25 Km	N/ Sahib	App 17.07.06	0.000	138.516	W/I of road	Completion of 3.0 Km road.	49.999	35.000	0.000	0.000	0.000	35.000	0.000	35.000	53.517	0.000	0.000
1737	238	Widening / Improvement Of Shahkot to Nankana Sahib, Length 27.50 Kms, District Nankana Sahib	N/ Sahib	App 13.10.06	0.000	288.588	W/I of road	Completion of 5.0 Km road.	145.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	93.588	0.000	0.000
1738	239	W/I of road from Nankana Sahib to Mangtanwala, L 18.00 Km.	N/ Sahib	App 13.10.06	0.000	189.677	W/I of road	Completion of 6.0 Km road.	45.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	84.677	0.000	0.000
1739	240	Rehabilitation of roads from Bucheki to Nankana Sahib, L 15.50 Km.	N/ Sahib	App 30.10.06	0.000	118.688	Rehabilitation of road	Completion of 6.5 Km road.	30.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	38.688	0.000	0.000

410  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1740	241	W/I or roads from Safdarabad to Muhammad Pura via Karkan Manawala, L 18.00 Km.	N/ Sahib	App 13.10.06	0.000	156.654	W/I of road	Completion of 3.0 Km road.	32.477	25.000	0.000	0.000	0.000	25.000	0.000	25.000	99.177	0.000	0.000
1741	242	W/I of road from Shahkot to Safdaradab, L 17.34 Km.	N/ Sahib	App 13.10.06	0.000	160.675	W/I of road	Completion of 4.5 Km road.	30.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	90.675	0.000	0.000
1742	243	Land Acquisition For Dualization of Lahore Jaranwala road Form Buchike to More Khunda Bye Pass, Length 12 Kms, District Nankana Sahib	N/ Sahib	App 01.02.07	0.000	2.200	Land Acquisition	Completion of Land Acquisition.	2.200	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1743	244	Widening / improvement of Feroze Wattowan to Nankana Sahib, L 25.65 Km.	N/ Sahib	App 03.02.07	0.000	322.939	W/I of road	Completion of 5.5 Km road.	6.000	70.000	0.000	0.000	0.000	70.000	0.000	70.000	40.761	206.178	0.000
1744	245	Widening & Improvement of road from Khiarey Kalan to Lahore Jaranwala Road via Pipalwala District Nankana Sahib, L 25.00 Km.	N/ Sahib	Un-App	0.000	100.000	W/I of road	Completion of 1.5 Km road.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	50.000	45.000	0.000

411  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1745	246	Rehabilitation of road from Sheikhpura Faisalabad road Madha Stop to Kartarpur, Length 2.84 Kms, Tehsil Shah Kot, District Nankana Sahib.	N/ Sahib	App 05.03.07	0.000	5.068	Construction of road.	2.84 Km road completed. Liabilities to be cleared.	5.068	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000	0.000
1746	247	Construction of road from Lahore Jaranwala road Km No. 79 to Jhaloke, Length 4 Kms, District Nankana Sahib.	N/ Sahib	App 03.10.06	0.000	9.525	Construction of road.	Completion of 2.0 Km road.	5.106	4.419	0.000	0.000	0.000	4.419	0.000	4.419	0.000	0.000	0.000	0.000
1747	248	W/I of Bypass from Nankana Sahib Warburton road to Bucheki Chowk, L 4.60 Km.	N/ Sahib	App 21.09.06	0.000	48.226	Construction of road.	4.60 Km road completed. Liabilities to be cleared.	48.226	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000	0.000
1748	249	W/I of roads from Dual Carriageway Nankana Sahib road (termination point) to Railway Crossing Shahkot road i/c round about in district Nankana Sahib, L 1.80 Km.	N/ Sahib	App 21.09.06	0.000	38.297	Construction of road.	1.80 Km road completed. Liabilities to be cleared.	38.297	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000	0.000



412  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1749	250	Construction of Head Balloki Bypass along Minor upto Lahore-Sahiwal road (N-5 Left Side), Length 7.25 Kms, District Kasur.	Kasur	App 10.07.06	0.000	51.896	Construction of ByPass	Completion of 3.5 Km road.	10.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	16.896	0.000	0.000
1750	251	Widening / Improvement Of Metalled Road From Leel To Bedian, Length 4.50 Kms, District Kasur	Kasur	App 21.11.06	0.000	7.538	W/I metalled of road	Completion of 2.0 Km road.	4.000	3.538	0.000	0.000	0.000	3.538	0.000	3.538	0.000	0.000	0.000
1751	252	Construction Of Road From Sattoki To Rao Khanwala, Length 5.20 Kms, District Kasur	Kasur	App 11.11.06	0.000	11.550	Construction of road.	Completion of 3.0 Km road.	6.000	5.550	0.000	0.000	0.000	5.550	0.000	5.550	0.000	0.000	0.000
1752	253	Construction of road from Badami Bridge to Bir Wala Kot Radha Kishan, Length 2.50 Kms, District Kasur.	Kasur	App 21.11.06	0.000	13.473	Construction of road.	Completion of 1.7 Km road.	5.000	8.473	0.000	0.000	0.000	8.473	0.000	8.473	0.000	0.000	0.000
1753	254	Construction of Dual carriageway of Phoolnagar City, District Kasur, L 6.75 Km.	Kasur	Un-App	0.000	332.000	Dualization of Road	Completion of 1.0 Km road.	0.000	39.682	0.000	0.000	0.000	39.682	0.000	39.682	25.618	266.700	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1754	255	Construction of road from 48/D to Pull Sarja Linking Abadi Tube Well, length 3.00 Kms, District Okara.	Okara	App 05.08.05	0.000	7.553	Construction of road.	3.00 Km road completed. Liabilities to be cleared.	7.553	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000	0.000
1755	256	Construction of road from Renala By Pass to 21/2L along 2L Distributory, length 3.25 Kms, District Okara.	Okara	App 05.08.05	0.000	10.681	Construction of road.	Completion of 0.22 Km road.	10.014	0.667	0.000	0.000	0.000	0.667	0.000	0.667	0.000	0.000	0.000	0.000
1756	257	Construction of metalled road from Chak No. 30/1-AL to Chak No. 26/D (Renala Khurd-Shergarh road), Length 4.65 Kms, District Okara.	Okara	App 29.12.06	0.000	11.779	Construction of metalled road	Completion of 2.0 Km road.	6.000	5.779	0.000	0.000	0.000	5.779	0.000	5.779	0.000	0.000	0.000	0.000
1757	258	Construction of metalled road from Farid Abad to Pakpattan Canal, District Okara, L 3.14 Km.	Okara	App 18.12.06	0.000	8.408	Construction of metalled road	Completion of 1.5 Km road.	4.250	4.158	0.000	0.000	0.000	4.158	0.000	4.158	0.000	0.000	0.000	0.000
1758	259	Construction of metalled road from Guruwala Mehtab Garh road to Abadi Wafaq, District Okara, L 1.5 Km.	Okara	App 27.12.06	0.000	1.434	Construction of metalled road	Completion of 0.72 Km road.	0.750	0.684	0.000	0.000	0.000	0.684	0.000	0.684	0.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1759	260	Construction of metalled road from 42/GD Pull to Tube Well, Col. Safdar Mehmood Shaheen, District Okara, L 2.00 Km.	Okara	Un-App	0.000	2.500	Construction of metalled road	Completion of 2.0 Km road.	0.000	2.500	0.000	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
1760	261	Construction of metalled road from Akbar More to Thatta Janjua, District Okara, L 1.00 Km.	Okara	Un-App	0.000	6.500	Construction of metalled road	Completion of 1.0 Km road.	0.000	6.500	0.000	0.000	0.000	0.000	6.500	0.000	6.500	0.000	0.000	0.000
1761	262	Widening / Improvement of Okara Jaboka 18/Gd road, Length 14.10 Kms, District Okara	Okara	App 14.12.06	0.000	98.814	W/I of road	Completion of 8.5 Km road.	10.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	28.814	0.000	0.000	0.000
1762	263	Construction of road from Hospital Wasawewala to inside Chowk, District Okara, L 1.50 Km.	Okara	Un-App	0.000	5.000	Construction of road	Completion of 1.5 Km road.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000
1763	264	W/I of road from Kamoke to Ghummanwala (L = 5.00 Kms), District Gujranwala.	G/Wala	App 30.07.05	0.000	27.708	W/I of road	5.00 Km road completed. Liabilities to be cleared.	28.959	0.005	0.000	0.000	0.000	0.005	0.000	0.005	0.000	0.000	0.000	0.000

415  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1764	265	W/I of road from Sialkot Wazirabad Rasul Nagar Kot Harra (Section Rasul Nagar to Kot Harra), L = 8.32 Kms, District Gujranwala.	G/Wala	App 30.07.05	0.000	46.287	W/I of road	Completion of 5.0 Km road.	19.000	27.287	0.000	0.000	0.000	27.287	0.000	27.287	0.000	0.000	0.000
1765	266	Construction of Alipur Chatha Bye Pass road (Eastern Side) L = 5.25 Kms, District Gujranwala.	G/Wala	App 30.07.05	0.000	34.620	Construction of road	Completion of 2.4 Km road.	18.838	15.782	0.000	0.000	0.000	15.782	0.000	15.782	0.000	0.000	0.000
1766	267	W/I of metalled road from Kamoke to Qiampur Length = 10.00 Kms, District Gujranwala.	G/Wala	App 30.08.05	0.000	49.519	W/I of metalled of road.	Completion of 3.0 Km road.	21.000	16.000	0.000	0.000	0.000	16.000	0.000	16.000	12.519	0.000	0.000
1767	268	W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L = 17.00 Kms in Distt: Gujranwala	G/Wala	App 06.03.06	0.000	116.781	W/I of Remaining portion	Completion of 3.4 Km road.	20.000	23.219	0.000	0.000	0.000	23.219	0.000	23.219	26.781	46.781	0.000
1768	269	Improvement of road from Alam Chowk to Ladhewala Warriach, Length = 4.00 Kms.	G/Wala	App 27.01.06	0.000	97.918	Improvement of road	Completion of 1.25 Km road.	30.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	37.918	0.000	0.000

416  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1769	270	Construction of road from G.T. Road to Rajbah Kamoke Pind Pourmpur, length 1.00 Km, District Gujranwala	G/Wala	App 30.07.05	0.000	6.478	Construction of road	Completion of 0.15 Km road.	5.500	0.978	0.000	0.000	0.000	0.978	0.000	0.978	0.000	0.000	0.000
1770	271	Construction of road from Qila Mustifa Abad to Khark via Dera Jammu, length 3.50 Kms, District Gujranwala	G/Wala	App 05.08.05	0.000	10.905	Construction of road	Completion of 0.04 Km road.	10.797	0.108	0.000	0.000	0.000	0.108	0.000	0.108	0.000	0.000	0.000
1771	272	Widening/ Improvement of road from Sadhoke to Majju Chak via Harpoke, Length 13.50 Kms, District Gujranwala.	G/Wala	App 13.05.06	0.000	97.826	W/I of road	Completion of 2.00 Km road.	75.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	7.826	0.000	0.000
1772	273	Construction of Metalled road from Mandala Warraich More G.T. road to Radila Warraich, L 1.95 Km	G/Wala	App 25.04.07	0.000	5.660	Construction of road	Completion of 0.34 Km road.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	4.660	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1773	274	Improvement / Construction of road from More Eminabad G.T road via Adu Rai Qilla Nodh Singh to Chandila Khurd, Length 1.50 Kms, District Gujranwala.	G/Wala	App 28.03.07	0.000	3.262	Improvement / Construction of rod	Completion of 1.25 Km road.	1.631	1.631	0.000	0.000	0.000	1.631	0.000	1.631	0.000	0.000	0.000
1774	275	Construction of road from G.T road Eminabad Grid Station to Dera Bahgatwala, Length 0.90 Km, District Gujranwala.	G/Wala	App 28.03.07	0.000	2.157	Construction of road	Completion of 0.45 Km road.	1.078	1.079	0.000	0.000	0.000	1.079	0.000	1.079	0.000	0.000	0.000
1775	276	Construction of G.T road Emiabad, Ikram Rice Mill to Adu Rai road, Length 0.65 Km, District Gujranwala.	G/Wala	App 28.03.07	0.000	2.111	Construction of road	Completion of 0.32 Km road.	1.055	1.056	0.000	0.000	0.000	1.056	0.000	1.056	0.000	0.000	0.000
1776	277	Construction / widening / improvement of road from Nawab Chowk Bye pass Gujranwala to Batala Jandasingh, Length 16.00 Kms.	G/Wala	Un-App	0.000	10.000	Const: Widening: Imprvement of road	Completion of 16.0 Km road.	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1777	278	Construction / widening / improvement of road from Kalaskey to Qila Dedar Singh via Kot Bhawani Das, Length 12.00 Kms.	G/Wala	Un-App	0.000	60.000	Const: Widening: Imprvment of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	59.999	0.000	0.000
1778	279	Construction / widening / improvement of road from Kalaskey to Dedar Singh via Nat Minor Batala Jandasinh, Length 7.00 Kms.	G/Wala	Un-App	0.000	4.000	Const: Widening: Imprvment of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	3.999	0.000	0.000
1779	280	Construction of road from Safdar Colony to Rawalpindi Bypass, Length 1 Km, District Gujranwala.	G/Wala	Un-App	0.000	2.000	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	1.999	0.000	0.000
1780	281	Construction of road from Khiali Shah Pur Sheikhupura road to Mian Colony, Length 1 Km, District Gujranwala.	G/Wala	Un-App	0.000	3.000	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	2.999	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1781	282	Construction of road from Khiali By pass to Iftikhar Colony, Length 1 Km, District Gujranwala.	G/Wala	Un-App	0.000	5.000	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	4.999	0.000	0.000
1782	283	Construction of road from Eminabad to Wandho road, Length 1.5 Km, District Gujranwala.	G/Wala	Un-App	0.000	6.000	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	5.999	0.000	0.000
1783	284	W/I of road from Kamoke to Ghummanwala (Phase-II), District Gujranwala, L 12.0 Km.	G/Wala	Un-App	0.000	50.000	W/I of road	Completion of 0.25 Km road.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	29.000	20.000	0.000
1784	285	W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian by pass (5.09 Km) L= 51.45 Km, District Hafizabad.	H/abad	App 10.06.06	0.000	573.080	W/I of road	Completion of 11.0 Km road.	239.280	120.000	0.000	0.000	0.000	120.000	0.000	120.000	50.000	163.800	0.000
1785	286	Const. of Zahoor Elahi Shaheed Bridge over River Chenab at Shabazpur PC-II	Gujrat	App 20.05.05	0.000	6.190	Construction of Bridge	Completion of Feasibility Study.	5.138	1.052	0.000	0.000	0.000	1.052	0.000	1.052	0.000	0.000	0.000



420  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1786	287	Construction of road from Dilawarpur to Kanian, length 1.70 Kms, District Gujrat.	Gujrat	App 16.09.05	0.000	12.683	Construction of road	Completion of 0.90 Km road.	6.178	6.505	0.000	0.000	0.000	6.505	0.000	6.505	0.000	0.000	0.000
1787	288	Cosntruction of bypass road Karianwala L= 7.00 Km in District Gujrat	Gujrat	App 23.12.05	0.000	45.548	Const: of Bye Pass	Completion of 4.5 Km road.	15.997	29.551	0.000	0.000	0.000	29.551	0.000	29.551	0.000	0.000	0.000
1788	289	Dualization of Gujrat Jalalpur Jattan Road (City Portion) length 3.00 KM	Gujrat	App 11.12.06	0.000	116.406	Dualization of road.	Completion of 1.5 Km road.	57.197	59.209	0.000	0.000	0.000	59.209	0.000	59.209	0.000	0.000	0.000
1789	290	Widening/Improvment of road from Tanda to Karianwala Road length 9.97 in District Gujrat	Gujrat	App 03.08.05	0.000	69.390	W/l of road	Completion of 2.6 Km road.	51.409	17.981	0.000	0.000	0.000	17.981	0.000	17.981	0.000	0.000	0.000
1790	291	Dualization of Gujrat Sargodha Road upto District Boundary Gujrat length 24.30 KM	Gujrat	App 26.06.06	0.000	609.875	Dualization of road.	Completion of 5.0 Km road.	268.273	119.775	0.000	0.000	0.000	119.775	0.000	119.775	50.000	171.827	0.000
1791	292	Construction of road from Bhadana to University of Gujrat i/c bridge over Nullah length = 6.10 Kms in District Gujrat.	Gujrat	App 16.09.05	0.000	33.592	Constuction of road & Const: of Bridge	Completion of 3.0 Km road.	17.970	15.622	0.000	0.000	0.000	15.622	0.000	15.622	0.000	0.000	0.000

421  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1792	293	Construction of road from Noonanwali Lalamusa road to Village Bhago, Length 0.60 Km, District Gujrat.	Gujrat	App 13.02.07	0.000	1.070	Construction of road	Completion of 0.30 Km road.	0.535	0.535	0.000	0.000	0.000	0.535	0.000	0.535	0.000	0.000	0.000
1793	294	Construction of road from Mangowal Dinga road to Sooliwind, Length 1.28 Kms, District Gujrat.	Gujrat	App 13.02.07	0.000	1.947	Construction of road	Completion of 0.64 Km road.	0.973	0.974	0.000	0.000	0.000	0.974	0.000	0.974	0.000	0.000	0.000
1794	295	Construction of road from Karana Railway Station to Village Karana, Length 0.45, District Gujrat.	Gujrat	App 13.02.07	0.000	1.474	Construction of road	Completion of 0.22 Km road.	0.737	0.737	0.000	0.000	0.000	0.737	0.000	0.737	0.000	0.000	0.000
1795	296	Rehabilitation of road from Chak Memori to village Khokhra, Length 0.70 Km, District Gujrat.	Gujrat	App 13.02.07	0.000	1.676	Rehabilitation of road	Completion of 0.35 Km road.	0.838	0.838	0.000	0.000	0.000	0.838	0.000	0.838	0.000	0.000	0.000
1796	297	Construction of road from Bagrianwala to Theekrian via Darbar (Phase-I), Length 0.87 Km, District Gujrat.	Gujrat	App 13.02.07	0.000	1.902	Construction of road	Completion of 0.44 Km road.	0.951	0.951	0.000	0.000	0.000	0.951	0.000	0.951	0.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1797	298	Construction of road from Mangowal Dinga road to Village Chamma, Length 0.61 Km, District Gujrat.	Gujrat	App 13.02.07	0.000	1.262	Construction of road	Completion of 0.30 Km road.	0.631	0.631	0.000	0.000	0.000	0.631	0.000	0.631	0.000	0.000	0.000
1798	299	Construction of road Kotha to Sanat pura, Length 1.60 Kms, District Gujrat.	Gujrat	App 03.03.07	0.000	3.932	Construction of road	Completion of 0.80 Km road.	1.966	1.966	0.000	0.000	0.000	1.966	0.000	1.966	0.000	0.000	0.000
1799	300	Construction of bridge over rainy drain near Dera Ch. Faiz Ahmed near Darbar Qazi Jalal pur Jattan, District Gujrat.	Gujrat	App 13.01.07	0.000	21.427	Construction of road	Mobilization for construction	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	21.426	0.000	0.000
1800	301	Rehabilitation of road from Adda Bar Musa to Chak No. 46, Length 8.30 Kms, District M.B Din.	M.B.Din	App 31.07.06	0.000	13.878	Rehabilitation of road	Completion of 5.5 Km road.	5.000	8.878	0.000	0.000	0.000	8.878	0.000	8.878	0.000	0.000	0.000
1801	302	Construction of road from Manzoorabad to Manzoorabad Graveyard, Length 1.31 Kms, District Mandi Bahauddin.	M.B.Din	App 27.01.07	0.000	2.459	Construction of road	1.31 Km road completed. Liabilities to be cleared.	2.459	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1802	303	Construction of road from Sammupur to Shahana Lok, District Mandi Bahauddin, L 1.00 Km.	M.B.Din	App 03.03.07	0.000	2.159	Construction of road	Completion of 0.77 Km road.	0.498	1.661	0.000	0.000	0.000	1.661	0.000	1.661	0.000	0.000	0.000
1803	304	Construction of road from Jail road to Bus Stand through Kashmir Colony, District Mandi Bahauddin, L 0.35 Km.	M.B.Din	App 19.03.07	0.000	0.815	Construction of road	Completion of 0.18 Km road.	0.407	0.408	0.000	0.000	0.000	0.408	0.000	0.408	0.000	0.000	0.000
1804	305	Construction of road from Arshadbad, District Mandi Bahauddin, L 0.60 Km.	M.B.Din	App 19.03.07	0.000	1.320	Construction of road	Completion of 0.60 Km road.	0.000	1.320	0.000	0.000	0.000	1.320	0.000	1.320	0.000	0.000	0.000
1805	306	Construction of road from Kot Islam to Chak Sher Muhammad, District Mandi Bahauddin, L 0.64 Km.	M.B.Din	App 19.03.07	0.000	0.791	Construction of road	Completion of 0.32 Km road.	0.395	0.396	0.000	0.000	0.000	0.396	0.000	0.396	0.000	0.000	0.000
1806	307	Construction of road from Mandi Phalia road to Wasu road via Janjua Town, Length 0.80 Km, District Mandi Bahauddin.	M.B.Din	App 09.02.07	0.000	1.600	Construction of road	Completion of 0.4 Km road.	0.837	0.763	0.000	0.000	0.000	0.763	0.000	0.763	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1807	308	Construction of road from Gujrat Sargodha road to Sarley Khurd, Length 1.50 Kms, District Mandi Bahauddin.	M.B.Din	App 03.03.07	0.000	3.194	Construction of road	Completion of 0.75 Km road.	1.597	1.597	0.000	0.000	0.000	1.597	0.000	1.597	0.000	0.000	0.000
1808	309	Construction of road from Lasori Kalan to Lasoori Khurd, Length 0.70 Km, District Mandi Bahauddin.	M.B.Din	App 09.02.07	0.000	1.482	Construction of road	Completion of 0.75 Km road.	0.747	0.735	0.000	0.000	0.000	0.735	0.000	0.735	0.000	0.000	0.000
1809	310	Construction of road Shafqat Abad to Shah Taj Sugar Mills road Railway Line, Length 1.40 Kms, District Mandi Bahauddin.	M.B.Din	Un-App	0.000	0.815	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.814	0.000	0.000
1810	311	Construction of road from Der Arian Kelu to Chatkay Sharif, Length 1.40 Kms, District Mandi Bahauddin.	M.B.Din	App 03.03.07	0.000	3.296	Construction of road	Completion of 0.70 Km road.	1.648	1.648	0.000	0.000	0.000	1.648	0.000	1.648	0.000	0.000	0.000
1811	312	Construction of road from Shahana Lok to Boora, Length 1 Km, District Mandi Bahauddin.	M.B.Din	App 19.03.07	0.000	2.159	Construction of road	Completion of 0.50 Km road.	1.079	1.080	0.000	0.000	0.000	1.080	0.000	1.080	0.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1812	313	Construction of road from Kuthiala Syedan Chowk to Kot Nawab Shah, Length 1.30 Kms, District Mandi Bahauddin.	M.B.Din	App 03.03.07	0.000	2.873	Construction of road	Completion of 0.65 Km road.	1.436	1.437	0.000	0.000	0.000	1.437	0.000	1.437	0.000	0.000	0.000
1813	314	Construction of road from Darbar Baba Kareem Shah to Chroond Chowk, Length 0.70 Km, District Mandi Bahauddin.	M.B.Din	App 09.02.07	0.000	1.823	Construction of road	Completion of 0.30 Km road.	0.938	0.885	0.000	0.000	0.000	0.885	0.000	0.885	0.000	0.000	0.000
1814	315	Construction of road from Kot Hamid Shah to Phalia.	M.B.Din	Un-App	0.000	3.500	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	3.499	0.000	0.000
1815	316	Improvement of road from Kot Sher Muhammad to Govt. Girls Primary School Abadi Inside Kot Sher Muhammad, Length 3 Kms, District Mandi Bahauddin.	M.B.Din	Un-App	0.000	4.000	Improvement of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	3.999	0.000	0.000
1816	317	Improvement of road from Walayatwala to Kot Sher Muhammad, District Mandi Bahauddin.	M.B.Din	Un-App	0.000	22.000	Improvement of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	21.999	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1817	318	Construction of road from Mamdana Rest House to Mamdana Colony via Azafi Abadi Ahmoonke, District Mandi Bahauddin.	M.B.Din	Un-App	0.000	2.500	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	2.499	0.000	0.000
1818	319	Construction of road from Azafi Abadi Walikeran to Pindi Rawan, District Mandi Bahauddin.	M.B.Din	Un-App	0.000	2.500	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	2.499	0.000	0.000
1819	320	Construction of road from Parhana Lok to Jassowal, District Mandi Bahauddin.	M.B.Din	Un-App	0.000	1.500	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	1.499	0.000	0.000
1820	321	Extension of Bridge 8 Span 28' each over B.R.B.D Canal at RD 19786 on Gujranwala Sialkot road Km.No.23 in Daska City.	Sialkot	App 15.06.06	0.000	57.605	Construction of Bridge	Completion of Bridge.	40.625	16.980	0.000	0.000	0.000	16.980	0.000	16.980	0.000	0.000	0.000
1821	322	Widening / Improvement of road from Pasrur to Tharoh Mandi (Length =19.00 Km).	Sialkot	App 03.11.06	0.000	99.838	W/I of road	Completion of 4.0 Km road.	79.998	19.840	0.000	0.000	0.000	19.840	0.000	19.840	0.000	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1822	323	Widening / Improvement of Baddiana - Chawinda Raod, Kms 0-10.30	Sialkot	App 29.03.07	0.000	91.053	W/I of road	Completion of 5.0 Km road.	43.990	47.063	0.000	0.000	0.000	47.063	0.000	47.063	0.000	0.000	0.000
1823	324	W/I of sialkot Bhagowal Phaloura road (Km No.0/0 to 21/57 ).	Sialkot	App 21.06.06	0.000	84.182	W/I of road	Completion of 9.0 Km road.	47.882	36.300	0.000	0.000	0.000	36.300	0.000	36.300	0.000	0.000	0.000
1824	325	Construction of metalled road from Chicherali to Busra via Kotli Bhutta , L=3.00 Km	Sialkot	App 30.08.06	0.000	10.216	Construction of metalled road	3.00 Km road completed. Liabilities to be cleared.	10.390	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1825	326	Construction of metalled road from Matteke to Kamalpur via Kadianwali Sikandarpur L=2.50 Km.	Sialkot	App 07.09.06	0.000	9.288	Construction of metalled road	Completion of 0.5 Km road.	7.461	1.827	0.000	0.000	0.000	1.827	0.000	1.827	0.000	0.000	0.000
1826	327	Construction of metalled road from Chobara to Mandiala L=1.50 Km.	Sialkot	App 07.09.06	0.000	7.792	Construction of metalled road	Completion of 0.2 Km road.	6.840	0.952	0.000	0.000	0.000	0.952	0.000	0.952	0.000	0.000	0.000
1827	328	Construction of road from Sialkot Kingra road to Haral via Sherik-Bilawali-Srobay, Length 4.15 Kms in District Sialkot.	Sialkot	App 25.05.06	0.000	9.506	Construction of metalled road	Completion of 0.12 Km road.	9.258	0.248	0.000	0.000	0.000	0.248	0.000	0.248	0.000	0.000	0.000



## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1828	329	Construction of road from Badianan Chawinda road to Nangle Bajwa via Circular road Butar Dogran Bypass to Mundaki Bharian, Length 10.35 Kms in District Sialkot.	Sialkot	App 09.04.07	0.000	25.458	Construction of road	Completion of 3.0 Km road.	18.082	7.376	0.000	0.000	0.000	7.376	0.000	7.376	0.000	0.000	0.000
1829	330	Construction of road from Beeni to Prail via Gagial Nowni, Length 4.30 Kms in District Sialkot.	Sialkot	App 25.05.06	0.000	10.111	Construction of road	4.30 Km road completed. Liabilities to be cleared.	10.503	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1830	331	Construction of road from Wagha to Joyan road, Length 2.20 Kms, District Sialkot.	Sialkot	App 09.04.07	0.000	5.507	Construction of road	Completion of 1.22 Km road.	2.451	3.056	0.000	0.000	0.000	3.056	0.000	3.056	0.000	0.000	0.000
1831	332	Construction of road from Siral Shah Fateh to Bhangnia Ramke road, Length 1.10 Kms, District Sialkot.	Sialkot	App 25.05.06	0.000	2.587	Construction of road	Completion of 0.06 Km road.	2.450	0.137	0.000	0.000	0.000	0.137	0.000	0.137	0.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1832	333	Construction of road from Mirajke to Government Girls High School upto Ladha Dung, Length 1.15 Kms, District Sialkot.	Sialkot	App 25.05.06	0.000	2.678	Construction of road	1.15 Km road completed. Liabilities to be cleared.	2.847	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000	0.000
1833	334	Construction of road from Sirhal Army Post to Mirajke Bhagowal road, Length 3.00 Kms, District Sialkot.	Sialkot	App 09.04.07	0.000	7.639	Construction of road	Completion of 2.0 Km road.	2.246	5.393	0.000	0.000	0.000	5.393	0.000	5.393	0.000	0.000	0.000	0.000
1834	335	Construction of metalled road from progpur (Sialkot road) to Mandiawala, Length 2.60 Kms, District Sialkot.	Sialkot	App 14.02.06	0.000	3.784	Construction of metalled road	2.60 Km road completed. Liabilities to be cleared.	4.078	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000	0.000
1835	336	Construction of metalled road from Gadgor to Chak Gillanwala, Length 1.00 Km, District Sialkot.	Sialkot	App 30.08.06	0.000	5.618	Construction of metalled road	1.00 Km road completed. Liabilities to be cleared.	6.096	0.050	0.000	0.000	0.000	0.050	0.000	0.050	0.000	0.000	0.000	0.000
1836	337	Construction of metalled road from Ferozeke Nagra to Ademke Nagra, Length 2.00 Kms, District Sialkot.	Sialkot	App 30.08.06	0.000	14.261	Construction of metalled road	Completion of 0.69 Km road.	9.410	4.851	0.000	0.000	0.000	4.851	0.000	4.851	0.000	0.000	0.000	0.000

430  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1837	338	Construction of Access road from Sialkot Wazirabad Road to Swedish University, Length 1.90 Kms, District Sialkot	Sialkot	App 12.04.07	0.000	116.815	Construction of road	Completion of 1.39 Km road.	20.000	85.000	0.000	0.000	0.000	85.000	0.000	85.000	11.815	0.000	0.000
1838	339	Land Acquisition for Construction of Access road from Sialkot Wazirabad Road to Swedish University, Length 1.90 Kms, District Sialkot	Sialkot	App 21.09.06	0.000	20.042	Land Acquisition	1.90 Km road completed. Liabilities to be cleared.	20.042	0.050	0.000	0.000	0.000	0.050	0.000	0.050	0.000	0.000	0.000
1839	340	Construction of link road Kambanwala, Part-I, District Sialkot, L 1.36 Km.	Sialkot	App 03.03.07	0.000	3.045	Construction of Link road	Completion of 0.68 Km road.	1.522	1.523	0.000	0.000	0.000	1.523	0.000	1.523	0.000	0.000	0.000
1840	341	Construction of link road Kambanwala, Part-II, District Sialkot, L 1.44 Km.	Sialkot	App 03.03.07	0.000	3.036	Construction of Link road	Completion of 0.72 Km road.	1.518	1.518	0.000	0.000	0.000	1.518	0.000	1.518	0.000	0.000	0.000

431  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1841	342	Construction of road from Dera Bilal to Darbar Noor Shah Channi Gondal, U/C Kaluwal, Length 0.65 Km, District Sialkot.	Sialkot	App 09.02.07	0.000	1.310	Construction of road	0.65 Km road completed. Liabilities to be cleared.	1.310	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1842	343	Construction of road from Danawali to Airport, U/C Roras, Length 0.50 Kms, District Sialkot	Sialkot	App 09.02.07	0.000	1.372	Construction of road	0.50 Km road completed. Liabilities to be cleared.	1.372	0.020	0.000	0.000	0.000	0.020	0.000	0.020	0.000	0.000	0.000
1843	344	Construction of road Mandeer Khurd, U/C Roras, Length 1.40 Kms, District Sialkot	Sialkot	App 03.03.07	0.000	3.647	Construction of road	Completion of 1.40 Km road.	0.000	3.647	0.000	0.000	0.000	3.647	0.000	3.647	0.000	0.000	0.000
1844	345	Construction of road from Govt. High School Sahuwala to Zafarwal road via Ballo Chak, Length 1.75 Kms, District Sialkot	Sialkot	App 03.03.07	0.000	3.481	Construction of road	Completion of 0.87 Km road.	1.740	1.741	0.000	0.000	0.000	1.741	0.000	1.741	0.000	0.000	0.000
1845	346	Construction of road from Kot Dina to Habibpur, U/C Habibpur, Length 3.00 Kms, District Sialkot	Sialkot	App 03.03.07	0.000	2.522	Construction of road	Completion of 1.5 Km road.	1.261	1.261	0.000	0.000	0.000	1.261	0.000	1.261	0.000	0.000	0.000

432  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1846	347	Construction of road from Kot Dina to Malianwala Araian, U/C Habibpur, Length 2.50 Kms, District Sialkot	Sialkot	App 03.03.07	0.000	4.153	Construction of road	Completion of 1.75 Km road.	2.076	2.077	0.000	0.000	0.000	2.077	0.000	2.077	0.000	0.000	0.000
1847	348	Soling of Govt. High School to House Member Iqbal Kot Meerath, Length 0.47 Km, District Sialkot.	Sialkot	App 09.02.07	0.000	0.429	Soling	0.47 Km road completed. Liabilities to be cleared.	0.429	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1848	349	Construction of Main Wazirabad road to Newan Kopra tower East, Length 0.43 Km, District Sialkot.	Sialkot	App 09.02.07	0.000	0.827	Construction of road	0.43 Km road completed. Liabilities to be cleared.	0.827	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1849	350	Construction of Bridge over Nullah Kag near Khojay Chak (Bajwat)	Sialkot	App 12.04.07	0.000	6.664	Construction of Bridge	Completion of Bridge.	3.331	3.333	0.000	0.000	0.000	3.333	0.000	3.333	0.000	0.000	0.000
1850	351	Improvement of metalled road from Village Kachhi Mand to Gulay Chak (Bajwat), Length 0.69 Km, District Sialkot.	Sialkot	App 06.03.07	0.000	1.318	Improvement of metalled road	Completion of 0.35 Km road.	0.659	0.659	0.000	0.000	0.000	0.659	0.000	0.659	0.000	0.000	0.000

433  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1851	352	Construction of road from Libbe to Dhulmanwali via Kotli Bagga, Length 0.55 Km, District Sialkot.	Sialkot	App 06.04.07	0.000	1.500	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	1.499	0.000	0.000
1852	353	Construction of road from Bilad pur to Habib Abad via Trigray, Syedniai Khadral & Nawan Pind, Length 0.55 Km, District Sialkot.	Sialkot	App 06.04.07	0.000	1.500	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	1.499	0.000	0.000
1853	354	Construction of road from Chobara to Narsing via Chak Arayan Kingra road, Length 0.60 Km, District Sialkot.	Sialkot	App 06.04.07	0.000	1.500	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	1.499	0.000	0.000
1854	355	Construction of road from Kotli Lala Rurkhi Kalan via Salowal, Length 0.75 Km, District Sialkot.	Sialkot	App 06.04.07	0.000	2.000	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	1.999	0.000	0.000
1855	356	Construction of road from Maniala to Lehnekey Shanewali Kot Dana, Length 0.75 Km, District Sialkot.	Sialkot	App 06.04.07	0.000	2.000	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	1.999	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1856	357	Construction of road from Phalora Mandi Throu to Kamodokey, Length 0.75 Km, District Sialkot.	Sialkot	App 06.04.07	0.000	2.000	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	1.999	0.000	0.000
1857	358	Construction of road from Phalora village to Khanawali, Length 0.75 Km, District Sialkot.	Sialkot	App 06.04.07	0.000	2.000	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	1.999	0.000	0.000
1858	359	Construction of road from Rachara road Dera Muhammad Ali to Dingranwali, Length 0.35 Km, District Sialkot.	Sialkot	App 06.04.07	0.000	1.000	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.999	0.000	0.000
1859	360	Construction of road from Dingranwali to Kot Kalal, Length 0.35 Km, District Sialkot.	Sialkot	App 06.04.07	0.000	1.000	Construction of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.999	0.000	0.000
1860	361	Widening / Improvement of Ch. Zahoor Elahi Road from Chowk Kotli Behram (Gulistan Cenima) upto Ch. Zahoor Elahi Degree College Kapoorwali, L = 7.00 Kms.	Sialkot	App 06.04.07	0.000	145.031	W/I of road	Completion of 0.24 Km road.	3.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	50.000	87.031	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1861	362	Construction of road from Kotli to Rakh via Agarlan, Length 2.00 Kms, District Narowal.	Narowal	App 05.03.07	0.000	2.570	Construction of road	Completion of 1.00 Km road.	1.280	1.290	0.000	0.000	0.000	1.290	0.000	1.290	0.000	0.000	0.000
1862	363	Construction of road from Kot Naina to Madhopur via Chak Qureshian Narowal, Length 3.70 Kms, District Narowal.	Narowal	App 05.03.07	0.000	8.514	Construction of road	Completion of 1.85 Km road.	4.257	4.257	0.000	0.000	0.000	4.257	0.000	4.257	0.000	0.000	0.000
1863	364	Construction of road from Narowal to Zafarwal road to Dhamthal Town Circular road via Sadar Bazar, District Narowal, L 1.75 Km.	Narowal	App 05.03.07	0.000	4.260	Construction of road	Completion of 0.87 Km road.	2.130	2.130	0.000	0.000	0.000	2.130	0.000	2.130	0.000	0.000	0.000
1864	365	Construction of road from Dhadora to Derahk, District Narowal, L 3.00 Km.	Narowal	App 05.03.07	0.000	7.845	Construction of road	Completion of 1.50 Km road.	3.922	3.923	0.000	0.000	0.000	3.923	0.000	3.923	0.000	0.000	0.000
1865	366	Construction of Bridge over Basantar Nullah Darman, District Narowal.	Narowal	App 09.04.07	0.000	13.060	Construction of Bridge	Completion of Bridge	6.530	6.530	0.000	0.000	0.000	6.530	0.000	6.530	0.000	0.000	0.000



## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1866	367	Construction of metalled road from Village Kanjrur Fatehpur, District Narowal, L 1.00 Km.	Narowal	App 05.03.07	0.000	1.844	Const. of road	1.00 Km road completed. Liabilities to be cleared.	2.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1867	368	W/I of Adiala road starting from Boundary of Cantt Board including footpaths, Length = 2.00 Kms.	R' Pindi	App 27.09.05	0.000	80.517	W/I of road	Completion of 0.57 Km road.	57.821	22.696	0.000	0.000	0.000	22.696	0.000	22.696	0.000	0.000	0.000
1868	369	W/I of Transformer Chowk in Rawalpindi City.	R' Pindi	App 30.07.05	0.000	14.229	W/I of road	Completion of W/I of chowk.	5.050	9.179	0.000	0.000	0.000	9.179	0.000	9.179	0.000	0.000	0.000
1869	370	W/I of Chakri road starting from Kalma Chowk including footpaths, Length = 3.00 Kms	R' Pindi	App 30.07.05	0.000	114.964	W/I of road	Completion of 1.57 Km road.	55.209	59.755	0.000	0.000	0.000	59.755	0.000	59.755	0.000	0.000	0.000
1870	371	W/I of Charih Chowk in Rawalpindi city	R' Pindi	App 15.01.05	0.000	41.652	W/I of road	Completion of W/I of chowk.	1.025	40.627	0.000	0.000	0.000	40.627	0.000	40.627	0.000	0.000	0.000
1871	372	Construction of road from Brathian to Soha, L = 2.25 Kms.	R' Pindi	App 29.04.05	0.000	19.496	Const. of road	2.25 Km road completed. Liabilities to be cleared.	19.496	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1872	373	Widening / Improvement of Gujar Khan - Bewal Road via Narrali Jabbar, L = 17 Kms, District Rawalpindi.	R' Pindi	App 24.12.05	0.000	181.306	Const. of road	Completion of 10.0 Km road.	93.000	88.306	0.000	0.000	0.000	88.306	0.000	88.306	0.000	0.000	0.000
1873	374	construction of High Level Bridge over Ling Nullah on Rawalpindi Kahuta road Km No. 15 District Rawalpindi	R' Pindi	App 13.03.06	0.000	58.804	Const. of road	Completion of Bridge.	31.565	27.239	0.000	0.000	0.000	27.239	0.000	27.239	0.000	0.000	0.000
1874	375	Construction of road from Panjar to Village Kultia in Tehsil Kahuta, District Rawalpindi, L 9.25 Km.	R' Pindi	App 27.01.07	0.000	71.084	Const. of road	Completion of 5.0 Km road.	30.000	41.084	0.000	0.000	0.000	41.084	0.000	41.084	0.000	0.000	0.000
1875	376	Construction of road from Faisal Shaheed road to Muslimabad Railway crossing alongwith Railway Track Taxila, Length 2.25 Kms, District Rawalpindi.	R' Pindi	App 20.02.07	0.000	10.302	Const. of road	Completion of 1.12 Km road.	5.151	5.151	0.000	0.000	0.000	5.151	0.000	5.151	0.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1876	377	Construction / Rehabilitation of road from Bhata Chowk to Chakra, Length 2.50 Kms, District Rawalpindi.	R' Pindi	App 27.12.06	0.000	31.105	Const. / Rehabilitation of road	Completion of 2.0 Km road.	5.000	26.105	0.000	0.000	0.000	26.105	0.000	26.105	0.000	0.000	0.000
1877	378	Construction of road from Dhoke Gujran to Darbar Ghazi Imam Din, Length 3.30 Kms, District Rawalpindi.	R' Pindi	App 27.12.06	0.000	41.372	Const. of road	Completion of 3.0 Km road.	5.000	36.372	0.000	0.000	0.000	36.372	0.000	36.372	0.000	0.000	0.000
1878	379	Improvement of Grade and Black Topping of road from Broha (Tehsil Murree to Dheri Rakhala), Length 5 Kms, District Rawalpindi.	R' Pindi	App 28.03.07	0.000	35.330	Imp: of road	Completion of 2.5 Km road.	0.500	5.000	0.000	0.000	0.000	5.000	0.000	5.000	29.830	0.000	0.000
1879	380	Construction of metalled road from Shakara to Bishop Malik Health Care Programme Sakot, Tehsil Kallar Sayedan, Length 1.85 Kms, District Rawalpindi.	R' Pindi	App 18.04.07	0.000	8.794	Const. of road	Completion of 0.13 Km road.	4.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	3.794	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1880	381	Improvement of road, Jassian Road, Length 3.00 Kms, District Attock	Attock	App 14.02.07	0.000	3.639	Imp: of road	Completion of 1.5 Km road.	1.819	1.820	0.000	0.000	0.000	1.820	0.000	1.820	0.000	0.000	0.000
1881	382	Widening / Improvement of road Sarwala Link road, Length 1.52 Kms, District Attock.	Attock	App 14.02.07	0.000	2.816	W/I of road	Completion of 0.76 Km road.	1.408	1.408	0.000	0.000	0.000	1.408	0.000	1.408	0.000	0.000	0.000
1882	383	Construction of Causeway at River Haro at Village Nikko, Sabz Pir, Barwali, Bafhad, Molan Koheela, Dhock Syedan Nikko, Gongga Pind & Chojian, etc, District Attock.	Attock	Un-App	0.000	2.800	Const. of road.	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	2.799	0.000	0.000
1883	384	Rehabilitaiton of road from Mughalabad to Dhanyala, Length 5.00 Kms, District Jhelum.	Jhelum	App 20.02.07	0.000	16.242	Rehabilitation of road	Completion of 2.5 Km road.	8.121	8.121	0.000	0.000	0.000	8.121	0.000	8.121	0.000	0.000	0.000
1884	385	Widening / Improvement of road from Chak Mujahid to Gharibwal Cement Factory, Length 13 Kms, District Jhelum	Jhelum	App 21.10.06	0.000	154.127	W/I of road	Completion of 3.37 Km road.	20.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	94.127	0.000	0.000

440  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1885	386	Construction of Link road Capt. Bahadar Khan (Rtd) from Nagial to Dhoke Khair i/c Link Nagial to Dhoke Mumtiar, Length 4.40 Kms, District Jhelum.	Jhelum	App 15.12.06	0.000	27.826	Const. of road	Completion of 4.0 Km road.	5.000	22.826	0.000	0.000	0.000	22.826	0.000	22.826	0.000	0.000	0.000
1886	387	Rehabilitation of road from Machine Mohallah No. 1, Length 1.45 Kms, District Jhelum.	Jhelum	Un-App	0.000	2.000	Rehabilitation of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	1.999	0.000	0.000
1887	388	Construction of road between Village Ahmedabad Tehsil Pind Dadan Khan and the Boat Station (Pattan) on River Jhelum, Length 2.5 Kms, District Jhelum.	Jhelum	Un-App	0.000	3.000	Const. of road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	2.999	0.000	0.000
1888	389	W/I of road from Talagang to Kalar Kahar via Bharpur length=33 Km( Phase- 1 Km 0 to 10 length =10 Km	Chakwal	App 18.04.07	0.000	167.797	W/I of road	Completion of 0.06 Km road.	55.479	1.000	0.000	0.000	0.000	1.000	0.000	1.000	100.000	11.318	0.000

441  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1889	390	Widening and Improvement of road from Dhudial to Mangwal, Length 16 Kms, District Chakwal.	Chakwal	App 01.02.07	0.000	89.146	W/I of road	Completion of 9.0 Km road.	5.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	34.146	0.000	0.000
1890	391	Construction of Chokhandi Bridge over Gandial Nullah on Pirah Fatehal to Chokhandi road, District Chakwal.	Chakwal	App 28.02.07	0.000	27.083	Const. of Bridge	Completion of Bridge.	0.500	25.000	0.000	0.000	0.000	25.000	0.000	25.000	1.583	0.000	0.000
1891	392	Construction of missing link road 2-Way, Lawyer Housing Colony Chak No. 208/RB Jaranwala Road along Dhudiwala Rajbah, L = 7.76 Km	F'abad	App 30.07.05	0.000	85.966	Const. 12' with TST	Completion of 0.06 Km road.	85.312	0.654	0.000	0.000	0.000	0.654	0.000	0.654	0.000	0.000	0.000
1892	393	Construction of road from 40-More to Chak No. 128/GB, length 2.30 Km.	F'abad	App 30.07.05	0.000	5.194	Const. 12' with TST	Completion of 0.85 Km road.	3.272	1.922	0.000	0.000	0.000	1.922	0.000	1.922	0.000	0.000	0.000
1893	394	Dualization of Road Ghulam Muhammadabad to Ring Road, length 2.68 Kms, District Faisalabad.	F'abad	App 18.08.05	0.000	90.569	Dualization 2 Lane 24' carpeted with 6' Treated Shoulder + TST	Completion of 0.04 Km road.	89.069	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1894	395	Project to resolve traffic Problems at Abdullah Pur Chowk.	F'abad	App 18.01.06	0.000	841.578	Bridge	Mobilization for construction	8.966	10.000	0.000	0.000	0.000	10.000	0.000	10.000	50.000	200.000	572.612
1895	396	Cont. of Khurrianwala Bypass Road, L = 19.00 Km.	F'abad	App 09.05.06	0.000	247.322	Dualization 2 Lane 24' carpeted	Completion of 15.0 Km road.	50.000	197.322	0.000	0.000	0.000	197.322	0.000	197.322	0.000	0.000	0.000
1896	397	Construction of road from 71/2 Chak to Sial Wala along with drain 12' width, L = 8.00 Km.	F'abad	App 11.05.06	0.000	27.829	Const. 10' with TST	Completion of 1.40 Km road.	23.000	4.829	0.000	0.000	0.000	4.829	0.000	4.829	0.000	0.000	0.000
1897	398	Widening / Improvement of road from Khanuana to Rodala (Khanuana to Botay De Jhal), Length 13.25 Km in District Faisalabad.	F'abad	App 10.07.06	0.000	63.091	W/I of 24' road with TST	Completion of 4.0 Km road.	25.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	18.091	0.000	0.000
1898	399	Widening / Improvement of Satiana - Jhamra Road, Length 26.80 Km in District Faisalabad.	F'abad	App 25.09.06	0.000	144.464	W/I of 24' road with TST	Completion of 6.0 Km road.	60.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	54.464	0.000	0.000

443  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1899	400	Widening / Improvement of road from Jahangir More to Gojra, Length 28.00 Km in District Faisalabad.	F'abad	App 25.09.06	0.000	129.313	W/I of 24' road with TST	Completion of 14.0 Km road.	35.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	59.313	0.000	0.000
1900	401	Construction of metalled road from Faisalabad Chak Jhumra road Adda Railway Crossing, Jandiwala to Chak No.201/RB, Chandian Talawaan, Layallpur Town, Length 2.00 Km in District Faisalabad.	F'abad	App 07.12.06	0.000	4.150	Const. of 10' road with TST	Completion of 0.90 Km road.	2.358	1.792	0.000	0.000	0.000	1.792	0.000	1.792	0.000	0.000	0.000
1901	402	Construction of road from Chak No.61/RB to Dera Pnem Dhari Jaranwala Town, Length 1.80 Km, District Faisalabad.	F'abad	App 07.12.06	0.000	3.965	Const. of 10' road with TST	Completion of 0.86 Km road.	2.237	1.728	0.000	0.000	0.000	1.728	0.000	1.728	0.000	0.000	0.000



444  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1902	403	Construction of road from Chak No.96/RB Mari Tibbi More to Chak No.94/RB Atti Bridge Canal, Jaranwala Town, Length 1.55 Km, District Faisalabad.	F'abad	App 07.12.06	0.000	3.999	Const. of 12' road with TST	Completion of 0.68 Km road.	2.293	1.706	0.000	0.000	0.000	1.706	0.000	1.706	0.000	0.000	0.000
1903	404	Dualization of road from Allied Hospital Akbar Chowk to Tablighi Markaz, Mashid Ismail Faisalabad, Length 2.50 Km, District Faisalabad.	F'abad	App 08.01.07	0.000	81.655	Dualization 2 Lane 24' TST with 4' wide treated shoulders	Completion of 1.22 Km road.	40.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	1.655	0.000	0.000
1904	405	Construction of road from Chak Jhumra - Shahkot Road Link Road Chak No.151/RB Warjanwan Jaranwala Town, Length 1.46 Km, District Faisalabad.	F'abad	App 07.12.06	0.000	3.178	Const. of 10' road with TST	Completion of 0.70 Km road.	1.773	1.405	0.000	0.000	0.000	1.405	0.000	1.405	0.000	0.000	0.000

445  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1905	406	Improvement / Rehabilitation of road from Ghulamabad Bridge 100/JB to Mundapind 49/JB via 52/JB, 54/JB, 53/JB, 50/JB, Length 16.80 Km, District Faisalabad.	F'abad	App 09.03.07	0.000	19.113	W/I & Re-Const. of 12' to 24' road with TST	Completion of 16.80 Km road.	0.000	19.113	0.000	0.000	0.000	0.000	19.113	0.000	19.113	0.000	0.000	0.000
1906	407	Land acquisition for Construction of missing link road 2-way Lawyer Housing Colony Chak No. 208/RB, Jaranwala road along Dhudiwala Rajbah, Length 6.13 Kms, District Faisalabad.	F'abad	App 17.11.06	0.000	46.525	Land Acquisition	6.13 Km road completed. Liabilities to be cleared.	46.525	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000	0.000
1907	408	Construction of road from Chah Sagharwala Mouza Kaki Nau, Tehsil Shorkot to Pull Bahadara Punj Ghagh, length 7.00 Kms, District Jhang	Jhang	App 30.07.05	0.000	19.866	Const. 10' with TST	Completion of 0.36 Km road.	18.866	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000	0.000
1908	409	Construction of Ring Road Chiniot City, L = 13.50 Km.	Jhang	App 23.08.05	0.000	98.909	Const. 24' with TST	Completion of 4.0 Km road.	70.990	27.919	0.000	0.000	0.000	27.919	0.000	27.919	0.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1909	410	W/I of road from Shah Jewana to More Mandi , Length 5.75 Km, District Jhang.	Jhang	App 04.12.06	0.000	19.306	W/I of 24' road with TST	Completion of 3.0 Km road.	10.000	9.306	0.000	0.000	0.000	9.306	0.000	9.306	0.000	0.000	0.000
1910	411	Const. of metalled road from Chak No.8/3L to Chak No.5/3L via Chak No.9/3L, Length 10.00 Km, District Jhang.	Jhang	App 05.03.07	0.000	25.177	Const. of 10' road with TST	Completion of 8.0 Km road.	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	5.177	0.000	0.000
1911	412	Const. of metalled road from Chak No.172/JB Khushali The Jhock to Chak No.173/JB Gahray The Jhock, Length 0.85 Km, District Jhang.	Jhang	App 08.01.07	0.000	2.129	W/I of 24' road with TST	Completion of 0.85 Km road.	0.000	2.129	0.000	0.000	0.000	2.129	0.000	2.129	0.000	0.000	0.000
1912	413	Const. of road from Jaboana Hospital toward Kot Murad, Length 1.00 Km, District Jhang.	Jhang	App 26.04.07	0.000	2.749	Const. of 10' road with TST	Completion of 1.00 Km road.	0.000	2.749	0.000	0.000	0.000	2.749	0.000	2.749	0.000	0.000	0.000
1913	414	Repairing of road from Chund Bharwana to Khanda Kot, L 5.00 Km.	Jhang	Un-App	0.000	5.000	Repairing of Road	Repairing of 1.00 Km road.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	4.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1914	415	Repairing of road from Pir Kot to Cheela (Shahra-e-Faisal), L 5.00 Km.	Jhang	Un-App	0.000	5.000	Repairing of Road	Repairing of 5.00 Km road.	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1915	416	Repairing of road from More Mandi to Sabbar, L 5.00 Km.	Jhang	Un-App	0.000	5.000	Repairing of Road	Repairing of 5.00 Km road.	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1916	417	Repairing of road from Akrianwala to Kot Essa Shah, L 5.00 Km.	Jhang	Un-App	0.000	5.000	Repairing of Road	Repairing of 5.00 Km road.	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1917	418	Repairing of Ganj Barani road and Dera Babar Bhatti, L 1.00 Km.	Jhang	Un-App	0.000	1.000	Repairing of Road	Repairing of 1.00 Km road.	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1918	419	Repairing of Link road Kalri, L 1.00 Km.	Jhang	Un-App	0.000	1.000	Repairing of Road	Repairing of 1.00 Km road.	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1919	420	Construction of road from Hassan Khan road to Thatta Sherka, L 1.00 Km.	Jhang	Un-App	0.000	1.000	Cont. of Road	Repairing of 1.00 Km road.	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1920	421	Repairing of road from Mandi Shah Jewana to Kariwala, L 1.00 Km.	Jhang	Un-App	0.000	1.000	Repairing of Road	Repairing of 1.00 Km road.	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1921	422	Repairing of road from Mahbali Sultan to Bjawana, L 1.00 Km.	Jhang	Un-App	0.000	1.000	Repairing of Road	Repairing of 1.00 Km road.	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1922	423	Repairing of road from Adda Ratta to Jhalar, L 1.00 Km.	Jhang	Un-App	0.000	1.000	Repairing of Road	Repairing of 1.00 Km road.	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1923	424	Repairing / Construction of road from Sangra to Norangwala, L 1.00 Km.	Jhang	Un-App	0.000	1.000	Repairing / Const. of Road	Repairing of 1.00 Km road.	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1924	425	Repairing / Construction of road from Chenab Nagar road to Dawar, L 1.00 Km.	Jhang	Un-App	0.000	1.000	Repairing / Const. of Road	Repairing of 1.00 Km road.	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1925	426	Repairing of road from Ahmad Nagar to Wad Syedan, L 1.00 Km.	Jhang	Un-App	0.000	1.000	Repairing of Road	Repairing of 1.00 Km road.	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1926	427	Repairing / Widening of road from Lalian road to Basti Jogian (Shah Jewana), L 1.00 Km.	Jhang	Un-App	0.000	1.000	Repairing / Widening of Road	Repairing of 1.00 Km road.	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1927	428	Construction of road from Chak No. 385/JB to 386/JB, Length 1.50 Km, District T.T.Singh.	T.T.Singh	App 30.07.05	0.000	6.144	Const. 10' with TST	Completion of 0.83 Km road.	2.801	3.343	0.000	0.000	0.000	0.000	3.343	0.000	3.343	0.000	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1928	429	Const. of road from Chak No.290/GB to Chak No.336/GB, Length 2.50 Km, District T.T.Singh.	T.T.Singh	App 30.07.05	0.000	5.553	Const. 10' with TST	Completion of 0.83 Km road.	3.882	1.671	0.000	0.000	0.000	1.671	0.000	1.671	0.000	0.000	0.000
1929	430	Widening Raising and Improvement of sargodha Kandiwal road upto Chak Jodh Connecting Ahmed Nagar Sial More road L = 32.64 Km	Sargodha	App 06.04.06	0.000	110.985	W/I from 10' to 20' wide TST	Completion of 15.0 Km road.	38.575	50.000	0.000	0.000	0.000	50.000	0.000	50.000	22.410	0.000	0.000
1930	431	W/I of Sargodha Faisalabad road to Shaheenabad along Minor Km 0.00 to 15.00 L = 15.00 Km	Sargodha	App 06.04.06	0.000	119.395	W/I from 10' to 20' wide TST	Completion of 6.0 Km road.	41.997	50.000	0.000	0.000	0.000	50.000	0.000	50.000	27.398	0.000	0.000

450  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1931	432	W//Construction of 24-ft road from Kotmoman Bhagtanwala road to Mitha Lak Mouzamabad road via Chak No.69/SB, 70/SB, 68/SB, 71/SB, 72/SB, & 75/SB i/c Missing Links extension / widening / improvement & construction of road upto Lahore i/c Dual Carriageway, L 28.05 Km.	Sargodha	App 06.04.06	0.000	196.274	W/I from 10' to 24' wide TST	Completion of 14.0 Km road.	36.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	60.274	0.000	0.000
1932	433	W//Construction of 24 ft road from Sargodha Jhang road to 84/NB More to Shahpur Sahiwal road via Sultanpur Bunglow 189/NB Kalowal upto Shahpur Sahwial road along Sahiwal Minor, L = 23.45 Km	Sargodha	App 06.04.06	0.000	163.568	W/I from 10' to 24' wide TST	Completion of 7.0 Km road.	80.999	50.000	0.000	0.000	0.000	50.000	0.000	50.000	32.569	0.000	0.000

451  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1933	434	W//Construction of 24-ft road from Sargodha Sillanwali road to Dera jara via Chak No.103/NB, 104/NB, 104-A/NB, 109/NB & 110/NB i/c Links Chak No.104/NB More to Sargodha - Sillanwali Road via 109/NB Abadi Zulfiqar Aasi along Minor Mollahwala, Length 21.96	Sargodha	App 06.04.06	0.000	93.036	W/I from 10' to 24' wide TST	Completion of 9.0 Km road.	57.000	36.036	0.000	0.000	0.000	0.000	36.036	0.000	36.036	0.000	0.000	0.000
1934	435	W//Construction of 24-ft road from Sargodha Mianwali road to Chak No.83/NB via Chak 67/NB, 68/NB, 63/NB, & 187/NB i/c Missing Link Malhho More to Dharema road Bye Pass & Missing Link along Farooqa Minor upto 92 More road, Length 37.80 Km, District Sargod	Sargodha	App 06.04.06	0.000	199.600	W/I from 12' to 24' wide TST	Completion of 20.0 Km road.	61.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	38.600	0.000	0.000	



452  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1935	436	W/I of Sargodha Sillanwali road to Shaheenabad via Chak No.120/NB and 121/NB Connecting Sillanwali Sargodha road i/c extension / widening / improvement & construction of 24' Missing Link from Chak No.119/NB to Chatror via 118/NB, 124/NB and 123/NB Mangwan, L 28.15 Km	Sargodha	App 06.04.06	0.000	129.521	W/I 10' to 20' with TST	Completion of 23.0 Km road.	20.859	108.662	0.000	0.000	0.000	108.662	0.000	108.662	0.000	0.000	0.000
1936	437	W/I of road from Sargodha Sillanwali via Chak No.114/NB upto Sargodha - Shaheenabad road and Chak No.114/NB to 115/NB connecting Sargodha Shaheenabad road L = 14.20 Km	Sargodha	App 06.04.06	0.000	172.626	W/I from 10' to 20' wide TST	Completion of 8.0 Km road.	32.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	40.626	0.000	0.000

453  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1937	438	W/I/Construction of 24-ft road from Shaheenabad to Chak No.119/SB to Sillanwali via Chak No.126/SB, 132/Sb, 130/SB, 133/SB & 136/SB i/c Bye Pass Sillanwali L = 19.80 Km	Sargodha	App 06.04.06	0.000	167.410	W/I from 12' to 24' wide TST	Completion of 10.0 Km road.	87.699	79.711	0.000	0.000	0.000	79.711	0.000	79.711	0.000	0.000	0.000
1938	439	Construction of Bye Pass from Jhang-Sahiwal Sargodha road, Km 109 (Chak No.84/NB to Sillanwali-Sargodha road, L = 5.40 Km.	Sargodha	App 14.04.06	0.000	33.515	Const. of Road	Completion of 2.0 Km road.	19.131	14.384	0.000	0.000	0.000	14.384	0.000	14.384	0.000	0.000	0.000
1939	440	Construction of road from Rahimpur to Bharath road, L = 5.60 Km	Sargodha	App	0.000	12.222	Const. of Road	Completion of 1.5 Km road.	9.222	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1940	441	Construction / Rehabilitation of road from Qainchi More to D.H.Q Hospital via General Bus Stand and Fatima Jinnah Road including approaches of Over Head Bridge, Length 9.42 Km, District Sargodha.	Sargodha	App 19.09.06	0.000	446.412	Const./Rehab. 40' road with carpeting	Completion of 2.12 Km road.	75.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	50.000	221.412	0.000
1941	442	Widening / Improvement / Raising of Railway Crossing Chak No.47/SB to 135/SB to Sillanwali road / Shaheenabad Road i/c extension / widening / improvement and construction of 24' Missing Link Road from Sargodha - Shaheenabad Road to Burana via 123/SB, 124/SB, L 34.32 Km.	Sargodha	App 13.10.06	0.000	199.198	W/I/R of Road 10', 12' to 24' with TST	Completion of 14.0 Km road.	40.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	50.000	29.198	0.000

455  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1942	443	Widening / Improvement / Raising / Construcion of road both sides from Pull Chak No.47/NB to Sargodha Bye Pass road along Mltha Lak, Length 6.66 Km, District Sargodha.	Sargodha	App 19.09.06	0.000	241.521	W/I/R/Const. of 30' road with carpeting	Completion of 2.00 Km road.	50.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	50.000	61.521	0.000
1943	444	Rehabilitation / Improvement of road from Fatima Jinnah Road to Bye Pass via Muslim Bazar Naz Cinema and Risala No.5 Sargodha, Length 6.52 Km, District Sargodha.	Sargodha	App 19.09.06	0.000	144.440	R/I of 30' road with carpeting 24'	Completion of 3.60 Km road.	30.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	34.440	0.000	0.000
1944	445	Rehabilitation / Improvement of Dual Carriageway from City Police Station to Bye Pass road via Goal Chowk graveyard, Kot Farid and New Vegetable Market, Length 6.59 Km, District Sargodha.	Sargodha	App 19.09.06	0.000	139.552	R/I of 30' road with carpeting 24'	Completion of 2.00 Km road.	27.500	50.000	0.000	0.000	0.000	50.000	0.000	50.000	30.000	32.052	0.000

456

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1945	446	Widening / Improvement of road Jail from Queen Hotel to Octroi Post No.12 via Tiwana Park connecting Sillanwali Road, Length 4.22 Km, District Sargodha.	Sargodha	App 19.09.06	0.000	107.529	W/I of 40' road with TST. DCW 2 Lane 24'	Completion of 1.60 Km road.	25.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	42.529	0.000	0.000
1946	447	Rehabilitation / Improvement of Katchery Bazar Road from Railway Crossing to Aziz Bhatti Town connecting Sargodha Khushab road via Old Patha Mandi Maqam-e-Hayat, Length 3.77 Km, District Sargodha.	Sargodha	App 19.09.06	0.000	110.272	R/I of 40' road with carpeting. DCW 2 Lane 30'	Completion of 1.40 Km road.	25.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	45.272	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1947	448	Widening / Improvement of road from Sargodha Khushab Road to Kot Farid connecting Bye Pass Road via Gujjar Road, Khaliqia High School and Iqbal Colony Main Road with link to Gilwala - Ajnala road and Dairy road connecting Iqbal Colony, Length 9.27 Km,	Sargodha	App 19.09.06	0.000	193.809	W/I of 24' road with 4' treated shoulders. TST and carpeting	Completion of 4.0 Km road.	25.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	40.000	48.809	0.000
1948	449	W/I of road (Canal Bank Pull Mangani to Hujjan (Pull LJC) Southern Branch) via Basti Mian Azmat Ali Ranjha and Chak No.18/SB, Tehsil Kotmoman, Length 16.70 Km, District Sargodha.	Sargodha	App 02.11.06	0.000	128.063	W/I of 24' road with TST	Completion of 6.57 Km road.	47.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	31.063	0.000	0.000



## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1950	451	Widening / Construction / Improvement and Raising of 24' wide road from Katchery Railway Crossing Mohni Road to 85 Jhal Sillanwali Road via Shaheenabad Road connecting F.C Drain Road, Length 14.44 Km, District Sargodha.	Sargodha	App 13.10.06	0.000	253.518	Const. of 24' road with carpeting & 4' wide treated shoulders	Completion of 5.5 Km road.	25.000	97.444	0.000	0.000	0.000	97.444	0.000	97.444	25.342	105.732	0.000
1951	452	Const. of road from Chak No.96/Janobi to Government High School Chak No.95/Janobi, Length 3.20 Km, District Sargodha.	Sargodha	App 31.07.06	0.000	6.659	Const. of 10' road with TST	Completion of 1.3 Km road.	4.000	2.659	0.000	0.000	0.000	2.659	0.000	2.659	0.000	0.000	0.000
1952	453	Const. of road from Khushab road to Fatima Jinnah Colony upto Graveyard via Sabharwal Colony Chak No.71/NB, Length 5.31 Km, District Sargodha.	Sargodha	App 13.01.07	0.000	19.145	Const. of 10' road with TST	Completion of 5.0 Km road.	4.000	15.145	0.000	0.000	0.000	15.145	0.000	15.145	0.000	0.000	0.000



460  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1953	454	Rehabilitation of road from Sargodha Sillanwali Road to Sargodha Shaheenabad road via Chak No.79/NB and Link 96/NB, Length 7.66 Km, District Sargodha.	Sargodha	App 27.01.07	0.000	15.591	Const. of 10' road with TST	Completion of 6.0 Km road.	2.961	12.630	0.000	0.000	0.000	12.630	0.000	12.630	0.000	0.000	0.000
1954	455	Const. of Pedestrian Bridge in front of District Headquarters Hospital, L = 147 Feet.	Sargodha	App 21.10.06	0.000	1.483	Const. of Pedestrian Bridge 147 feet	Completion of Bridge	0.000	1.483	0.000	0.000	0.000	1.483	0.000	1.483	0.000	0.000	0.000
1955	456	Improvement of Sargodha Lahore road Chak No.88/Janobi to Sargodha - Faisalabad road via Chak No.96/Janobi, 95/Janobi and 103/Janobi, L = 17.20 Km.	Sargodha	App 02.11.06	0.000	35.210	Improvement of Road with TST	Completion of 5.0 Km road.	2.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	22.710	0.000	0.000

461  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1956	457	Improvement of road from Pull Nehar Chak No.112/Janobi to Sargodha - Shahinaband road to Chak No. 98/Shumali via Chak No.112/Janobi, 142/Janobi & 98/Shumali, Length 11.10 Km, District Sargodha.	Sargodha	App 02.11.06	0.000	31.376	Const. of 10' road with TST	Completion of 3.5 Km road.	2.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	18.876	0.000	0.000
1957	458	Const. of road form Chak No.108/Janobi to 142/Janobi with Link Chak No.104/Janobi to Main Bazar, Length 13.10 Km, District Sargodha.	Sargodha	App 02.11.06	0.000	27.443	Const. of 10' road with TST	Completion of 5.0 Km road.	2.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	14.943	0.000	0.000
1958	459	Improvement of road from Sargodha - Faisalabad road to Sargodha Kandawal alongwith Huda Drainage, Length 11.20 Km, District Sargodha.	Sargodha	App 02.11.06	0.000	17.687	Const. of 10' road with TST	Completion of 3.0 Km road.	2.500	5.000	0.000	0.000	0.000	5.000	0.000	5.000	10.187	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1959	460	W/I & Const. of Sargodha - Kandiwal road Chak No.98/SB to Sargodha - Faisalabad road via Chak No.102/SB & 106/SB, Length 12.70 Km, District Sargodha.	Sargodha	App 02.11.06	0.000	51.640	Const. of 10' road with TST	Completion of 4.0 Km road.	2.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	34.140	0.000	0.000
1960	461	W/I & Const. of road Chak No.87/SB to Kandiwala road along Chaukera Minor, Length 12.90 Km, District Sargodha.	Sargodha	App 02.11.06	0.000	60.565	Const. of 10' road with TST	Completion of 5.0 Km road.	2.500	25.000	0.000	0.000	0.000	25.000	0.000	25.000	33.065	0.000	0.000
1961	462	Construction of Punja Minor Link Road, District Sargodha, L 2.75 Km.	Sargodha	App 02.11.06	0.000	4.902	Const. of 10' road with TST	Completion of 2.0 Km road.	1.000	3.902	0.000	0.000	0.000	3.902	0.000	3.902	0.000	0.000	0.000
1962	463	Remaining work of const. of road from Chak No.74/SB, Main Bazar to 73/SB, L = 0.89 Km, District Sargodha.	Sargodha	App 06.12.06	0.000	1.869	Const. of 10' road with TST	Completion of 0.56 Km road.	0.750	1.119	0.000	0.000	0.000	1.119	0.000	1.119	0.000	0.000	0.000

463  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1963	464	Completion of road Bhagtanwala to Kotmoman road from Petrol Pump Metela to Chak No. 68/SB, L = 3.12 Km, District Sargodha.	Sargodha	App 15.12.06	0.000	3.599	Const. of 10' road with TST	Completion of 3.0 Km road.	0.250	3.349	0.000	0.000	0.000	3.349	0.000	3.349	0.000	0.000	0.000
1964	465	Completion/Improvement of road from Darya Minor Bhagtanwala 26/SB road via Village Darya, L = 1.33 Km, District Sargodha.	Sargodha	App 15.12.06	0.000	2.250	Const. of 10' road with TST	Completion of 1.0 Km road.	0.500	1.750	0.000	0.000	0.000	1.750	0.000	1.750	0.000	0.000	0.000
1965	466	Const. of road from Sargodha - Lahore road to Chak No.81/SB with Central Bazar via School, L = 0.59 Km, District Sargodha.	Sargodha	App 06.12.06	0.000	1.388	Const. of 10' road with TST	Completion of 0.57 Km road.	0.250	1.138	0.000	0.000	0.000	1.138	0.000	1.138	0.000	0.000	0.000
1966	467	Completion of metalled road 39/SB to 40/SB via Main Bazar, L = 0.59 Km, District Sargodha.	Sargodha	App 06.12.06	0.000	1.388	Const. of 10' road with TST	Completion of 0.44 Km road.	0.500	0.888	0.000	0.000	0.000	0.888	0.000	0.888	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1967	468	Const. of road from 23/SB to Connect Abadi Karimdad Gujjar road, L = 0.750 Km, District Sargodha.	Sargodha	App 06.12.06	0.000	1.388	Const. of 10' road with TST	0.75 Km road completed. Liabilities to be cleared.	1.500	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000	0.000
1968	469	Const. of Dual road Main Bazar Bhaghtanwala, L = 0.29 Km, District Sargodha.	Sargodha	App 15.12.06	0.000	3.592	Const. of 10' road with TST	Completion of 0.22 Km road.	1.000	2.592	0.000	0.000	0.000	2.592	0.000	2.592	0.000	0.000	0.000	
1969	470	Const. of road from 133/SB to 128/SB via 131/SB to 127/SB, District Sargodha, L 2.11 Km.	Sargodha	App 15.12.06	0.000	2.700	Const. of 10' road with TST	Completion of 1.0 Km road.	1.500	1.200	0.000	0.000	0.000	1.200	0.000	1.200	0.000	0.000	0.000	
1970	471	Const. of road from Girls Higher Secondary School, 133/SB to 137/SB via 136/SB, District Sargodha, L 0.93 Km.	Sargodha	App 06.12.06	0.000	1.869	Const. of 10' road with TST	Completion of 0.43 Km road.	1.000	0.869	0.000	0.000	0.000	0.869	0.000	0.869	0.000	0.000	0.000	
1971	472	Const. of road from 130/SB 50/SB, District Sargodha, L 1.36 Km.	Sargodha	App 15.12.06	0.000	2.700	Const. of 10' road with TST	Completion of 0.60 Km road.	1.500	1.200	0.000	0.000	0.000	1.200	0.000	1.200	0.000	0.000	0.000	

465  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1972	473	Const. of road from Shah Nawaz Minor to Chak No.24/SB Linked with Village Luqman, length 9.00 Kms in District Sargodha.	Sargodha	App 28.11.06	0.000	20.862	Const. of 10' road with TST	Completion of 10.4 Km road.	0.054	20.808	0.000	0.000	0.000	20.808	0.000	20.808	0.000	0.000	0.000
1973	474	Const. and Rehabilitation of Lahore – Sargodha road from Chak No. 87/SB via Chokera Chak No.75/SB to Khunan Pull, Kot Momin Muzammabad including Linked with Chokera to Mitha Lak – Bhagtanwala road via Chak No. 32/NB, length 19.30 Kms in District Sargodha.	Sargodha	App 28.11.06	0.000	39.017	Const. of 24' road with TST	Completion of 7.5 Km road.	0.114	15.000	0.000	0.000	0.000	15.000	0.000	15.000	23.903	0.000	0.000
1974	475	Const. of road from Mitha Lak to 91/SB via 91/ASB & 85/SB, Length: 7.50 Km in District Sargodha.	Sargodha	App 15.12.06	0.000	17.968	Const. of 10' road with TST	Completion of 6.0 Km road.	5.000	12.968	0.000	0.000	0.000	12.968	0.000	12.968	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1975	476	W/I of road from Bhatanwala to Kot Momin, Length 21 Kms.	Sargodha	Un-App	0.000	210.000	W/I of Road	Completion of 2.7 Km road.	3.000	27.001	0.000	0.000	0.000	27.001	0.000	27.001	53.439	126.560	0.000
1976	477	Completion / Construction of road 68/SB to Abadi Malik Akbar Jaithal upto Muhammad Khan Advocate, District Sargodha, L 0.19 Km.	Sargodha	App 06.12.06	0.000	0.456	Const. of Road	Completion of 0.09 Km road.	0.250	0.206	0.000	0.000	0.000	0.206	0.000	0.206	0.000	0.000	0.000
1977	478	Construction of Main Bazar Chak No. 42/SB, District Sargodha, L 0.40 Km.	Sargodha	App 06.12.06	0.000	0.932	Const. of Road	Completion of 0.22 Km road.	0.500	0.432	0.000	0.000	0.000	0.432	0.000	0.432	0.000	0.000	0.000
1978	479	Construction or Link road Abadi Raja Qasir Chak No. 69/SB, District Sargodha, L 0.19 Km.	Sargodha	App 06.12.06	0.000	0.456	Const. of Road	Completion of 0.08 Km road.	0.250	0.206	0.000	0.000	0.000	0.206	0.000	0.206	0.000	0.000	0.000
1979	480	Construction of road from 23/SB to Abadi Allah Baksh Tiwana, District Sargodha, L 0.40 Km.	Sargodha	App 03.01.07	0.000	0.932	Const. of Road	Completion of 0.19 Km road.	0.500	0.432	0.000	0.000	0.000	0.432	0.000	0.432	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1980	481	Construction of road Sillanwali 119/SB road 128/SB Morr to 139/SB and connecting Sargodha Burana road, District Sargodha, L 3.62 Km.	Sargodha	App 15.12.06	0.000	7.200	Const. of Road	Completion of 1.6 Km road.	4.000	3.200	0.000	0.000	0.000	3.200	0.000	3.200	0.000	0.000	0.000
1981	482	Construction of link road from 48/SB to 126/SB, L 0.80 Km.	Sargodha	App 26.02.07	0.000	1.766	Const. of Road	Completion of 0.47 Km road.	0.833	0.933	0.000	0.000	0.000	0.933	0.000	0.933	0.000	0.000	0.000
1982	483	Widening & Improvement of Link road Sial More Phalia to Mid Ranjha, Length 3.00 Kms, District Sargodha.	Sargodha	App 02.11.06	0.000	9.753	W/I of Road	Completion of 1.6 Km road.	5.000	4.753	0.000	0.000	0.000	4.753	0.000	4.753	0.000	0.000	0.000
1983	484	W/I of Warcha Gunjial road, L = 11.27 Km	Khushab	App 10.12.05	0.000	48.553	W/I from 10' to 20' with TST	Completion of 3.0 Km road.	37.416	11.137	0.000	0.000	0.000	11.137	0.000	11.137	0.000	0.000	0.000
1984	485	Construction of road from Mardwal to Goole (Chakwal) upto District Boundary, length 11 Kms, District Khushab.	Khushab	App 15.10.05	0.000	21.662	Const. 12' with TST	Completion of 0.83 Km road.	20.000	1.662	0.000	0.000	0.000	1.662	0.000	1.662	0.000	0.000	0.000



468  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1985	486	Construction of road from Joya to Chak No. 52 MB, length 7.50 Kms, District Khushab.	Khushab	App 30.07.05	0.000	15.923	Const. 10' with TST	Completion of 1.0 Km road.	13.927	1.996	0.000	0.000	0.000	1.996	0.000	1.996	0.000	0.000	0.000
1986	487	Construction of road from Dera Bhaseem to Bola, Length 6.00 Km, District Khushab.	Khushab	App 30.07.05	0.000	13.240	Const. 10' with TST	Completion of 3.0 Km road.	7.237	6.003	0.000	0.000	0.000	6.003	0.000	6.003	0.000	0.000	0.000
1987	488	Construction of road from Biland to Noorpur Thal, Length 11 Kms, District Khushab.	Khushab	App 10.01.07	0.000	14.481	Const. of Road	11.00 Km road completed. Liabilities to be cleared.	14.481	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1988	489	Construction of road from Main road to Kalloan wala (Rodha), Length 1 Km, District Khushab.	Khushab	App 26.02.07	0.000	1.493	Const. of Road	Completion of 0.5 Km road.	0.746	0.747	0.000	0.000	0.000	0.747	0.000	0.747	0.000	0.000	0.000
1989	490	Construction of road from Boraney Wala to Ward Mari Shah Sagheera, Length 3 Kms, District Khushab.	Khushab	App 10.01.07	0.000	4.193	Const. of Road	3.00 Km road completed. Liabilities to be cleared.	4.193	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1990	491	Construction of road from Obhal to Ward Girls Primary School Obhal, Length 0.5 Km, District Khushab.	Khushab	App 16.01.07	0.000	0.527	Const. of Road	Completion of 0.36 Km road.	0.170	0.357	0.000	0.000	0.000	0.357	0.000	0.357	0.000	0.000	0.000
1991	492	Construction of road Thatha Beschsh Shah to Ward Darbar Makham Shah Majoka, Length 0.5 Km, District Khushab.	Khushab	App 26.02.07	0.000	0.800	Const. of Road	Completion of 0.25 Km road.	0.400	0.400	0.000	0.000	0.000	0.400	0.000	0.400	0.000	0.000	0.000
1992	493	Construction of road from Jhang road to Ward Haveli Chiragh, Length 1 Km, District Khushab.	Khushab	App 16.01.07	0.000	1.339	Const. of Road	1.00 Km road completed. Liabilities to be cleared.	1.399	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1993	494	Construction of road from Dera Virk to Rodha (Khushab), Length 2 Kms, District Khushab.	Khushab	App 27.01.07	0.000	2.554	Const. of Road	2.00 Km road completed. Liabilities to be cleared.	2.554	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1994	495	Construction of road Dera Amir Ali Khan Giroto Ward River Jhelum, District Khushab, L 0.75 Km.	Khushab	App 26.02.07	0.000	1.458	Const. of Road	Completion of 0.37 Km road.	0.729	0.729	0.000	0.000	0.000	0.729	0.000	0.729	0.000	0.000	0.000

470  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1995	496	Const. of road from Dhok Jhan Khel to Bhaianwali More, Length 1.00 Km, District Mianwali.	Mianwali	App 16.01.07	0.000	1.657	Const. of 10' road with TST	Completion of 1.0 Km road.	0.000	1.657	0.000	0.000	0.000	1.657	0.000	1.657	0.000	0.000	0.000
1996	497	Const. of road from Thamey Wali to Said Abad, Length 1.00 Km, District Mianwali.	Mianwali	App 16.01.07	0.000	1.737	Const. of 10' road with TST	Completion of 1.0 Km road.	0.000	1.737	0.000	0.000	0.000	1.737	0.000	1.737	0.000	0.000	0.000
1997	498	Const. of road from Hindal Wala to Dhoop Sari, Length 1.00 Km, District Mianwali.	Mianwali	App 03.02.07	0.000	2.068	Const. of 10' road with TST	Completion of 1.0 Km road.	0.000	2.068	0.000	0.000	0.000	2.068	0.000	2.068	0.000	0.000	0.000
1998	499	Const. of road from Chah Khalil Wala to Swance City, Length 1.13 Km, District Mianwali.	Mianwali	App 20.02.07	0.000	3.999	Const. of 10' road with TST	Completion of 1.13 Km road.	0.000	3.999	0.000	0.000	0.000	3.999	0.000	3.999	0.000	0.000	0.000

471  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1999	500	Const. of metalled road City road via Habib Ullah khan Wali Gali Ghulam Hussain Nehrpuri via Gali Abdul Qayyum Sheikh to Residence of Master Rao Abdul Hafeez via Saleem Qureshi wali Gali to Janazgah Balochan Wali, Length 1.80 Km, District Mianwal	Mianwali	App 20.02.07	0.000	2.652	Const. of 10' road with TST	Completion of 1.80 Km road.	0.000	2.652	0.000	0.000	0.000	0.000	2.652	0.000	2.652	0.000	0.000	0.000
2000	501	Const. of metalled road from Dera Malik Muhammad Surhru Kha to Chak No.18/DB, Length 0.82 Km, District Mianwali.	Mianwali	App 03.02.07	0.000	1.897	Const. of 10' road with TST	Completion of 0.82 Km road.	0.000	1.897	0.000	0.000	0.000	0.000	1.897	0.000	1.897	0.000	0.000	0.000
2001	502	Const. of metalled road from Kande-e-Wala via Dera Chadhranwala to Sultan-e-Wala, Length 1.00 Km, District Mianwali.	Mianwali	App 03.02.07	0.000	1.991	Const. of 10' road with TST	Completion of 1.0 Km road.	0.000	1.991	0.000	0.000	0.000	0.000	1.991	0.000	1.991	0.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2002	503	Const. of metalled road from Chak No.17/ML via Hafiz Wala to Chak No.18/ML, Length 0.76 Km, District Mianwali.	Mianwali	App 03.02.07	0.000	1.936	Const. of 10' road with TST	Completion of 0.76 Km road.	0.000	1.936	0.000	0.000	0.000	0.000	1.936	0.000	1.936	0.000	0.000	0.000
2003	504	Const. of metalled road from Railway Station Piplan via Rail Bazar via Gali to Riaz Medical Store via Balochanwala More to the House of Muhammad Ijaz Khan, Ex-Chairman, Piplan, Length 1.50 Km, District Mianwali.	Mianwali	App 20.02.07	0.000	2.865	Const. of 10' road with TST	Completion of 1.50 Km road.	0.000	2.865	0.000	0.000	0.000	0.000	2.865	0.000	2.865	0.000	0.000	0.000
2004	505	Const. /Widening of Railway Level Crossing near Railway Station Khankah Sirajia U.C Khola, Tehsil Piplan, District Mianwali, L 0.15 Km.	Mianwali	App 20.02.07	0.000	4.273	Const./W of 10' to 20' road with TST	Completion of 0.15 Km road.	0.000	4.273	0.000	0.000	0.000	0.000	4.273	0.000	4.273	0.000	0.000	0.000

## ROADS

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G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2005	506	Const. of main road to Chak No.5/DB U/C Rural Kundia, Length 0.76 Km, District Mianwali.	Mianwali	App 03.02.07	0.000	1.903	Const. of 10' road with TST	Completion of 0.76 Km road.	0.000	1.903	0.000	0.000	0.000	1.903	0.000	1.903	0.000	0.000	0.000
2006	507	Const. of main road from Awami Chowk to Thair Wala Khona, Length 0.41 Km, District Mianwali.	Mianwali	App 03.02.07	0.000	0.968	Const. of 10' road with TST	Completion of 0.41 Km road.	0.000	0.968	0.000	0.000	0.000	0.968	0.000	0.968	0.000	0.000	0.000
2007	508	Const. of road from Talagang road to Punnu Khelanwala Shumali, Length 0.91 Km, District Mianwali.	Mianwali	App 01.02.07	0.000	1.427	Const. of 10' road with TST	Completion of 0.91 Km road.	0.000	1.427	0.000	0.000	0.000	1.427	0.000	1.427	0.000	0.000	0.000
2008	509	Const. of road from Wanbharan road to Jamia Masjid Alitian Wali, Length 0.37 Km, District Mianwali.	Mianwali	App 01.02.07	0.000	0.957	Const. of 10' road with TST	Completion of 0.37 Km road.	0.000	0.957	0.000	0.000	0.000	0.957	0.000	0.957	0.000	0.000	0.000
2009	510	Const. of road from Wanbharan road from Sargodha Main road Km No.281 to Dera Sher Zaman Dhool, Length 0.75 Km, District Mianwali.	Mianwali	App 03.02.07	0.000	1.445	Const. of 10' road with TST	Completion of 0.75 Km road.	0.000	1.445	0.000	0.000	0.000	1.445	0.000	1.445	0.000	0.000	0.000

474  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2010	511	Const. of PCC slab from the house of Sh. Muhammad Ameer to Ghulam Hussain Ansari, Length 0.18 Km, District Mianwali.	Mianwali	App 01.02.07	0.000	0.947	Const. of PCC slab	Completion of 0.18 Km road.	0.000	0.947	0.000	0.000	0.000	0.000	0.947	0.000	0.947	0.000	0.000	0.000
2011	512	Const. of PCC slab from Main road Mohallah Jahan Abad House of Muhammad Akram Rodi Khel to Culvert Jahan Abad Wandhi Ghunwali, Length 0.41 Km, District Mianwali.	Mianwali	App 03.02.07	0.000	1.238	Const. of PCC slab	Completion of 0.41 Km road.	0.000	1.238	0.000	0.000	0.000	0.000	1.238	0.000	1.238	0.000	0.000	0.000
2012	513	Const. of PCC slab from the house of Cukoo Araianwali Mumtaz Chidhu Khel to the house of Chan Shah, Length 0.16 Km, District Mianwali.	Mianwali	App 01.02.07	0.000	0.990	Const. of PCC slab	Completion of 0.16 Km road.	0.000	0.990	0.000	0.000	0.000	0.000	0.990	0.000	0.990	0.000	0.000	0.000

475  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2013	514	Const. of road from Malha Khel to Nasriwala via Gulla Khel (Section Nasri to Shamalwala, Length 11.50 Km.	Mianwali	App 14.02.07	0.000	79.840	Const. of 10' road with TST	Completion of 0.71 Km road.	5.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	69.840	0.000	0.000
2014	515	Construction of metalled road main soling to Mahranwala U.C Shahbaz Khal, Length 1.07 Kms, District Mianwali.	Mianwali	Un-App	0.000	2.000	Const. of Road	Completion of 1.07 Km road.	0.001	1.999	0.000	0.000	0.000	1.999	0.000	1.999	0.000	0.000	0.000
2015	516	Construction of Bridge from Mauza Madad Wala via Fateh Khan Wala U.C Qureshian, District Mianwali.	Mianwali	Un-App	0.000	1.600	Const. of Bridge	Completion of Bridge.	0.001	1.599	0.000	0.000	0.000	1.599	0.000	1.599	0.000	0.000	0.000
2016	517	Construction of metalled road from Mohallah Balandkhel U.C Mochh, Length 1 Km, District Mianwali.	Mianwali	Un-App	0.000	2.200	Const. of Road	Completion of 1.0 Km road.	0.001	2.199	0.000	0.000	0.000	2.199	0.000	2.199	0.000	0.000	0.000



## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2017	518	Construction of metalled road from Bridge Bukhara Minor to Dera Muhamamd Sher Khan, U.C Dher Umaid Ali Shah, Length 1.50 Kms, District Mianwali.	Mianwali	Un-App	0.000	2.700	Const. of Road	Completion of 1.5 Km road.	0.001	2.699	0.000	0.000	0.000	0.000	2.699	0.000	2.699	0.000	0.000	0.000
2018	519	Construction of metalled road Mohallah New Abadi Dher Umaid Ali Shah from street Habib Ullah to house Sher Bahadar Khan U.C Dher Umain Ali Shah, Length 0.46 Km, District Mianwali.	Mianwali	Un-App	0.000	1.000	Const. of Road	Completion of 0.46 Km road.	0.001	0.999	0.000	0.000	0.000	0.000	0.999	0.000	0.999	0.000	0.000	0.000
2019	520	Construction of 4 Pullies from Kala Bagh main road to link Thathi Sharif city U.C Umain Ali, District Mianwali.	Mianwali	Un-App	0.000	1.000	Const. of 4 No. pullies	Completion of 4 No. Pullies.	0.001	0.999	0.000	0.000	0.000	0.000	0.999	0.000	0.999	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2020	521	Construction of metalled road from Samandi Wala main road to link road Dera Habib-ur-Rehman Chita Wattaa U/C Sawance, Length 1.5 Kms.	Mianwali	Un-App	0.000	3.000	Const. of Road	Completion of 1.5 Km road.	0.001	2.999	0.000	0.000	0.000	0.000	2.999	0.000	2.999	0.000	0.000	0.000
2021	522	Construction of metalled road from Wandho Paranwala to dera Sher Dil Khan UC Sawance, Length 1 Km.	Mianwali	Un-App	0.000	2.000	Const. of Road	Completion of 1.0 Km road.	0.001	1.999	0.000	0.000	0.000	0.000	1.999	0.000	1.999	0.000	0.000	0.000
2022	523	Construction of metalled road from Khushab-Mianwali road art road No. 2 Km 299 Jhamrah Sahrqi to connect UC Watta Khel road UC Watta Khel, L 1.00 Km.	Mianwali	Un-App	0.000	2.200	Const. of Road	Completion of 1.0 Km road.	0.001	2.199	0.000	0.000	0.000	0.000	2.199	0.000	2.199	0.000	0.000	0.000
2023	524	Construction of missing portion link road Wandha Hayat Khelen Wala - Musa Khel, Length 1 Km.	Mianwali	Un-App	0.000	1.900	Const. of Road	Completion of 1.0 Km road.	0.001	1.899	0.000	0.000	0.000	0.000	1.899	0.000	1.899	0.000	0.000	0.000

478  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2024	525	Construction of metalled road from Chakrala main road to Dera Malik Ajmal, L 0.85 Km.	Mianwali	Un-App	0.000	1.200	Const. of Road	Completion of 0.85 Km road.	0.001	1.199	0.000	0.000	0.000	0.000	1.199	0.000	1.199	0.000	0.000	0.000
2025	526	Construction of metalled road Bund Kumharanwali to Mian Muhammad Mochi UC Chakrala, L 0.50 Km.	Mianwali	Un-App	0.000	1.000	Const. of Road	Completion of 0.50 Km road.	0.001	0.999	0.000	0.000	0.000	0.000	0.999	0.000	0.999	0.000	0.000	0.000
2026	527	Construction of metalled road from Parkal Toba to Imam Kot UC Ban Hafiz, Length 0.5 Km.	Mianwali	Un-App	0.000	1.100	Const. of Road	Completion of 0.50 Km road.	0.001	1.099	0.000	0.000	0.000	0.000	1.099	0.000	1.099	0.000	0.000	0.000
2027	528	Construction of road from Pai Khel Lift Canal (new to Primary School Dera Saido Khel and Nawab Khel) UC Pai Khel, Length 1.20 Kms,	Mianwali	Un-App	0.000	2.260	Const. of Road	Completion of 1.20 Km road.	0.001	2.259	0.000	0.000	0.000	0.000	2.259	0.000	2.259	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2028	529	Construction of road from Panciline road to Christian Graveyard Sikandarabad UC Daud Khel UC Daud Khel Rural, L 0.50 Km.	Mianwali	Un-App	0.000	1.000	Const. of Road	Completion of 0.50 Km road.	0.001	0.999	0.000	0.000	0.000	0.000	0.999	0.000	0.999	0.000	0.000	0.000
2029	530	Construction of road from Girls High School to Road Rokhri Dheer Yaru Wala, Length 1.23 Kms, District Mianwali.	Mianwali	App 20.02.07	0.000	2.619	Const. of Road	Completion of 0.61 Km road.	1.309	1.310	0.000	0.000	0.000	1.310	0.000	1.310	0.000	0.000	0.000	
2030	531	Construction of road from 1-R Mehran Wala to Dera Khan Muhammad Khan near Nala Ahmed Wala, Length 1.29 Kms, District Mianwali.	Mianwali	App 20.02.07	0.000	2.271	Const. of Road	Completion of 0.64 Km road.	1.135	1.136	0.000	0.000	0.000	1.136	0.000	1.136	0.000	0.000	0.000	
2031	532	Widening / Improvement of main Kala Bagh road to Rodhri City, Length 3.56 Kms, District Mianwali.	Mianwali	App 20.02.07	0.000	11.717	W/I of road	Completion of 1.78 Km road.	5.858	5.859	0.000	0.000	0.000	5.859	0.000	5.859	0.000	0.000	0.000	

480  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2032	533	Construction of road from Dille Walai Adda via Boys & Girls High School to Tri Khel Link road, Length 1.33 Kms, District Mianwali.	Mianwali	App 20.02.07	0.000	2.880	Const. of Road	Completion of 0.66 Km road.	1.440	1.440	0.000	0.000	0.000	1.440	0.000	1.440	0.000	0.000	0.000
2033	534	Construction of metalled road from Musa Khel to Ghundi road to Dera Sultan Khan Wala, Length 1.15 Kms, District Mianwali.	Mianwali	App 20.02.07	0.000	2.514	Const. of Road	Completion of 0.57 Km road.	1.257	1.257	0.000	0.000	0.000	1.257	0.000	1.257	0.000	0.000	0.000
2034	535	Construction of link road from Chiddur to Naurang Khel, Length 0.98 Km, District Mianwali.	Mianwali	App 20.02.07	0.000	2.468	Const. of Road	Completion of 0.49 Km road.	1.234	1.234	0.000	0.000	0.000	1.234	0.000	1.234	0.000	0.000	0.000
2035	536	Construction of road from Musa Khel Wan Bhachran road to Wandha to Jhangi Khelanwala, Length 1.20 Kms, District Mianwali.	Mianwali	App 20.02.07	0.000	2.291	Const. of Road	Completion of 0.60 Km road.	1.145	1.146	0.000	0.000	0.000	1.146	0.000	1.146	0.000	0.000	0.000

481  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2036	537	Construction of road (1) Chowk Muhammad Khan Awan road to Sargodha Minawali road (2) Purana Baraf Khana to Araina C (3) Dera Ghulam Hussain Darkhan to Railway Line (4) Masjid Suleman Khel to Masjid Fateh Khan Bhachar (5) Ustad Ghulam Mutjaba, Length 3.68 Kms, District Mianwali.	Mianwali	App 20.02.07	0.000	5.237	Const. of Road	Completion of 1.84 Km road.	2.618	2.619	0.000	0.000	0.000	2.619	0.000	2.619	0.000	0.000	0.000
2037	538	Construction of road from Khan Haji Waris to Hafiz Alam Sherwala, Length 1.50 Kms, District Mianwali.	Mianwali	App 20.02.07	0.000	2.800	Const. of Road	Completion of 0.75 Km road.	1.400	1.400	0.000	0.000	0.000	1.400	0.000	1.400	0.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2038	539	Construction of metalled road from Hazara Petroleum MM road to Sialanwala to Asranwanwala U.C Harnoli, Length 1.75 Kms, District Mianwali.	Mianwali	App 20.02.07	0.000	3.853	Const. of Road	Completion of 0.87 Km road.	1.926	1.927	0.000	0.000	0.000	1.927	0.000	1.927	0.000	0.000	0.000
2039	540	Construction of Under Pass at KM No. 201/7-8 in Bhakkar City on Sher Shah Kundian Section in Bhakkar City	Bhakkar	App 31.01.06	0.000	94.019	Const. of under pass	Completion of Underpass	49.019	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
2040	541	Construction of road from Bhidwal Wala to Katcha Dhakra, Length 6.75 Km (upto District Boundary Phase-I), Tehsil Mankera, District Bhakkar.	Bhakkar	App	0.000	14.814	Const. of 10' road with TST	Completion of 2.0 Km road.	11.184	3.630	0.000	0.000	0.000	3.630	0.000	3.630	0.000	0.000	0.000
2041	542	Construction of metalled road from Harappa Museum to Basti Dhudian Wali via Darbar Chan Pir, L = 1.40 Km	Sahiwal	App 06.04.06	0.000	3.565	Const. of 10' road with TST	Completion of 1.0 Km road.	1.065	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2042	543	Construction of metalled road from 153/9-L to Main road Sahiwal Arifwala road via Darbar Muhammad Panah Sahib Chak No. 120/9L Kamir, Length 1 Km, District Sahiwal.	Sahiwal	App 17.11.06	0.000	2.342	Const. of Road	1.00 Km road completed. Liabilities to be cleared.	2.342	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000	0.000
2043	544	W/I of road from Pull Chak No.145/9-L to Adda Shabeel via Chowk Chak No.143/9-L, L = 17.50 Km	Sahiwal	App 14.02.07	0.000	104.286	W/I of road	Completion of 8.0 Km road.	3.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	51.286	0.000	0.000	
2044	545	W/I of road from Nai-Wala Bungalow to More Sherien Wala via Chak No.130/9L Dera Rahim, L =13.90 Km	Sahiwal	App 14.02.07	0.000	78.693	W/I of road	Completion of 6.0 Km road.	3.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	40.693	0.000	0.000	
2045	546	W/I of road from Council More Harrappa to Chak Dadra Bala via Bajag, L = 8.20 Km	Sahiwal	App 14.02.07	0.000	44.090	W/I of road	Completion of 4.0 Km road.	3.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	21.090	0.000	0.000	
2046	547	W/I of Sahiwal Pakpattan Road from Km No.39 to 45.88 = 6.88 Km.	Pakpattan	App 22.12.05	0.000	127.986	W/I from 20'to24'wide TST	Completion of 1.0 Km road.	80.330	20.000	0.000	0.000	0.000	20.000	0.000	20.000	27.656	0.000	0.000	



## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2047	548	Const. of metalled road from Ghafoor Wah road to Mouza Ghafoor Wah via Iqbal Abad, L = 3.00 Km	Vehari	App 30.07.05	0.000	6.705	Const. of 10' road with TST	Completion of 2.0 Km road.	3.000	3.705	0.000	0.000	0.000	3.705	0.000	3.705	0.000	0.000	0.000
2048	549	Const. of metalled road Masjid Chowk to Chak No.51/KB, Length 0.40 Km, District Vehari.	Vehari	Un-App	0.000	0.476	Const. of 10' road with TST	Completion of 0.4 Km road.	0.000	0.476	0.000	0.000	0.000	0.476	0.000	0.476	0.000	0.000	0.000
2049	550	Const. of metalled road from Khaddar Canal Link road to Basti Sadullah Khan, Length 0.50 Km, District Vehari.	Vehari	Un-App	0.000	0.527	Const. of 10' road with TST	Completion of 0.5 Km road.	0.000	0.527	0.000	0.000	0.000	0.527	0.000	0.527	0.000	0.000	0.000
2050	551	Const. of metalled road from Chak No.62/KB to Chak No.63/KB, Length 0.75 Km, District Vehari.	Vehari	App 03.03.07	0.000	0.511	Const. of 10' road with TST	Completion of 0.75 Km road.	0.000	0.511	0.000	0.000	0.000	0.511	0.000	0.511	0.000	0.000	0.000
2051	552	Const. of metalled road from Khaddar Canal to Chak No.50/KB, L = 0.90 Km	Vehari	App 03.03.07	0.000	2.236	Const. of 10' road with TST	Completion of 0.46 Km road.	1.092	1.144	0.000	0.000	0.000	1.144	0.000	1.144	0.000	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2052	553	Const. of metalled road from Katchi Pakki Luddan Road to Mouza Tajwan, L = 0.90 Km	Vehari	App 03.03.07	0.000	2.293	Const. of 10' road with TST	Completion of 0.48 Km road.	1.093	1.200	0.000	0.000	0.000	1.200	0.000	1.200	0.000	0.000	0.000
2053	554	Const. of metalled road from Moulvi Wah to Chak No.62/KB, L = 0.90 Km	Vehari	App 03.03.07	0.000	2.270	Const. of 10' road with TST	Completion of 0.59 Km road.	1.092	1.178	0.000	0.000	0.000	1.178	0.000	1.178	0.000	0.000	0.000
2054	555	Const. of metalled road from Chak No.182/EB to Chak No.4/WB, L = 0.80 Km	Vehari	App 03.03.07	0.000	2.176	Const. of 10' road with TST	Completion of 0.40 Km road.	1.088	1.088	0.000	0.000	0.000	1.088	0.000	1.088	0.000	0.000	0.000
2055	556	Const. of metalled road from Zafar Colony to Chak No.515/EB, L = 0.85 Km	Vehari	App 03.03.07	0.000	2.217	Const. of 10' road with TST	Completion of 0.70 Km road.	0.485	1.732	0.000	0.000	0.000	1.732	0.000	1.732	0.000	0.000	0.000
2056	557	Const. of metalled road from Mian Pakhi Chak No. 8/WB to Chak No.6/WB, L = 0.90 Km	Vehari	App 03.03.07	0.000	2.166	Const. of 10' road with TST	Completion of 0.45 Km road.	1.083	1.083	0.000	0.000	0.000	1.083	0.000	1.083	0.000	0.000	0.000
2057	558	Const. of metalled road Chak No.196/EB, L = 0.76 Km	Vehari	App 03.03.07	0.000	2.166	Const. of 10' road with TST	Completion of 0.36 Km road.	1.091	1.075	0.000	0.000	0.000	1.075	0.000	1.075	0.000	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2058	559	Const. of metalled road from Dokota Duniapur Bridge 11/L Minor to Destination Dokota - Duniapur road along 3/R then Basti Namooos, Basti Shorewala, Trpnabad, L = 1.96 Km	Vehari	App 05.03.07	0.000	4.749	Const. of 10' road with TST	Completion of 0.98 Km road.	2.374	2.375	0.000	0.000	0.000	2.375	0.000	2.375	0.000	0.000	0.000
2059	560	Const. of metalled road from Tibba Sultan Pur - Wali wah road to Chak Azim 156/WB, L = 1.93 Km	Vehari	App 05.03.07	0.000	4.748	Const. of 10' road with TST	Completion of 0.96 Km road.	2.374	2.374	0.000	0.000	0.000	2.374	0.000	2.374	0.000	0.000	0.000
2060	561	Const. of Remaining Portion road from Dokota Mitru road Kot Sher Muhammad to Mailsi road via Chak No.139/WB and Mouza Said Baloch from Km No.3.50 to 5.43, L = 1.93 Km	Vehari	App 05.03.07	0.000	4.736	Const. of 10' road with TST	Completion of 0.96 Km road.	2.368	2.368	0.000	0.000	0.000	2.368	0.000	2.368	0.000	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2061	562	Const. of metalled road from Garha More Pakhi road to Chak No.92/WB (Remaining Portion), L = 1.95 Km	Vehari	App 05.03.07	0.000	4.746	Const. of 10' road with TST	Completion of 1.0 Km road.	2.365	2.381	0.000	0.000	0.000	2.381	0.000	2.381	0.000	0.000	0.000
2062	563	Const. of metalled road from 9-L Lalu road to 9-L Tail along 9-L via Bungalow 5 Maria Scheme, L = 1.90 Km	Vehari	App 05.03.07	0.000	4.745	Const. of 10' road with TST	Completion of 0.85 Km road.	2.373	2.372	0.000	0.000	0.000	2.372	0.000	2.372	0.000	0.000	0.000
2063	564	Const. of metalled road from Hari Minor Mailsi road to Jahan Pur via Qaziala and Mirali, L = 1.85 Km	Vehari	App 05.03.07	0.000	4.730	Const. of 10' road with TST	Completion of 1.0 Km road.	2.372	2.358	0.000	0.000	0.000	2.358	0.000	2.358	0.000	0.000	0.000
2064	565	W/I of road from Pull Bagar Multan road to Chopirhatta via Sarai Sidhu Town, District Khanewal, L 18.79 Km.	Khanewal	App 20.02.07	0.000	111.141	W/I of Road	Completion of 3.0 Km road.	60.677	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.464	0.000	0.000
2065	566	W/I of Abdul Hakim to Pull Baqar Road, L = 10.00 Km	Khanewal	App 03.01.07	0.000	91.135	W/I of 16' to 24' road with TST	Completion of 6.8 Km road.	30.000	61.135	0.000	0.000	0.000	61.135	0.000	61.135	0.000	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2066	567	Const. of metalled road from Main road to interior of 137/10-R Length 1.50 Km in District Khanewal.	Khanewal	App 20.02.07	0.000	2.832	Const. of 10' road with TST	Completion of 0.75 Km road.	1.416	1.416	0.000	0.000	0.000	1.416	0.000	1.416	0.000	0.000	0.000
2067	568	Const. of metalled road from Dunya pur road to Basti Sher Shah L = 1.50 Km	Khanewal	Un-App	0.000	1.500	Const. of 10' road with TST	Completion of 1.5 Km road.	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000
2068	569	Const. of metalled road from 30/10-R Graveyard 30/10-R L = 1.00 Km	Khanewal	App 20.02.07	0.000	1.850	Const. of 10' road with TST	Completion of 0.5 Km road.	0.925	0.925	0.000	0.000	0.000	0.925	0.000	0.925	0.000	0.000	0.000
2069	570	Const. of metalled road to interior of Chak No. 33/10-R L = 1.20 Kms	Khanewal	App 20.02.07	0.000	2.832	Const. of 10' road with TST	Completion of 1.0 Km road.	0.475	2.357	0.000	0.000	0.000	2.357	0.000	2.357	0.000	0.000	0.000
2070	571	Const. of metalled road from Chak No.80/15-L to Chak No.81/15 L, L = 2.00 Km	Khanewal	App 20.02.07	0.000	3.848	Const. of 10' road with TST	Completion of 1.0 Km road.	1.924	1.924	0.000	0.000	0.000	1.924	0.000	1.924	0.000	0.000	0.000
2071	572	Const. of metalled road from Nawan Chowk road to 74/15-L L = 2.50 Km	Khanewal	App 20.02.07	0.000	4.795	Const. of 10' road with TST	Completion of 1.25 Km road.	2.397	2.398	0.000	0.000	0.000	2.398	0.000	2.398	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2072	573	Const. of metalled road from chowk Jamal to Chak No.79/15-L L = 1.00 Km	Khanewal	App 20.02.07	0.000	3.794	Const. of 10' road with TST	Completion of 0.75 Km road.	0.925	2.869	0.000	0.000	0.000	2.869	0.000	2.869	0.000	0.000	0.000
2073	574	Const. of metalled road from Thokar Chawan to Pull Sheenwala Kabirwala, L = 3.15 Km	Khanewal	App 14.02.07	0.000	7.559	Const. of 10' road with TST	Completion of 1.57 Km road.	3.779	3.780	0.000	0.000	0.000	3.780	0.000	3.780	0.000	0.000	0.000
2074	575	Const. of metalled road from Basti Noorpur to Sardarpur, L = 1.90 Km	Khanewal	App 14.02.07	0.000	4.206	Const. of 10' road with TST	Completion of 0.95 Km road.	2.103	2.103	0.000	0.000	0.000	2.103	0.000	2.103	0.000	0.000	0.000
2075	576	Const. of remaining portion of road from Sail Machine to Basti Nallay wala, L = 1.60 Km	Khanewal	App 14.02.07	0.000	3.657	Const. of 10' road with TST	Completion of 0.80 Km road.	1.828	1.829	0.000	0.000	0.000	1.829	0.000	1.829	0.000	0.000	0.000
2076	577	Const. of metalled road from Mouza Shergain to Chah Kabirwala Mouza Bahadur wala, L = 1.40 Km.	Khanewal	App 14.02.07	0.000	3.353	Const. of 10' road with TST	Completion of 0.70 Km road.	1.676	1.677	0.000	0.000	0.000	1.677	0.000	1.677	0.000	0.000	0.000

490  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2077	578	Construction of Metalled Road From Chak No. 77/15-L To Peer Chowk 15/L, Length 1.50 Kms, District Khanewal	Khanewal	App 21.10.06	0.000	4.192	Const. of Road	Completion of 0.12 Km road.	3.860	0.332	0.000	0.000	0.000	0.332	0.000	0.332	0.000	0.000	0.000
2078	579	Construction of metalled road from Belay Wala via Mujawar Wala at permit road, Length 2 Kms, Tehsil Jalapur Pir Wala, District Multan.	Multan	App 18.09.06	0.000	6.904	Const. of Road	Completion of 0.58 Km road.	4.890	2.014	0.000	0.000	0.000	2.014	0.000	2.014	0.000	0.000	0.000
2079	580	Const. of Rohilian wali Bye Pass road, Length: 6.00 Km.	M/Garh	App 26.01.06	0.000	55.394	Const. 24' wide TST	Completion of 3.00 Km road.	22.000	22.298	0.000	0.000	0.000	22.298	0.000	22.298	11.096	0.000	0.000
2080	581	Const. of metalled road from Jhanpur to Mouza Piro Wali, Length 2.00 Km, District M/Garh.	M/Garh	App 26.01.06	0.000	4.502	Const. 10' with TST	Completion of 0.27 Km road.	3.947	0.555	0.000	0.000	0.000	0.555	0.000	0.555	0.000	0.000	0.000
2081	582	Const. of Bridge over from Lala Creek at Band (Lohanch Nashaib) in District Layyah.	Layyah	App 15.12.06	0.000	13.500	Const. of bridge	Completion of Bridge.	6.750	6.750	0.000	0.000	0.000	6.750	0.000	6.750	0.000	0.000	0.000

491  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2082	583	Const. of metalled road from Chak No.171/TDA to Mouza Pannah Kharal, L = 1.50 Km	Layyah	App 14.02.07	0.000	3.660	Const. of 10' road with TST	Completion of 1.50 Km road.	0.000	3.660	0.000	0.000	0.000	0.000	3.660	0.000	3.660	0.000	0.000	0.000
2083	584	Const. of Bridge on Thal Canal Mouza Chak No.89/TDA. 90/TDA Tehsil Karor.	Layyah	App 14.02.07	0.000	3.670	Const. of 10' road with TST	Completion of Bridge.	0.000	3.670	0.000	0.000	0.000	0.000	3.670	0.000	3.670	0.000	0.000	0.000
2084	585	Const. of metalled road from Rongan High School to Seerin Koh via Eik Bai Thokh Part-I u/c Tuman, Leghari Tribble Area, Length: 7.00 Km.	D.G.Khan	App 12.11.05	0.000	66.427	Const. 12' with TST	Completion of 0.78 Km road.	59.000	7.427	0.000	0.000	0.000	7.427	0.000	7.427	0.000	0.000	0.000	
2085	586	Const. of metalled road from Shadan Lund Hussain Abad road Basti Yarani to Basti Mumdani BMP Post U/C Shadan Lund, L = 6.00 Km.	D.G.Khan	App 05.08.06	0.000	28.025	Const. 10' with TST	Completion of 1.00 Km road.	23.470	4.555	0.000	0.000	0.000	4.555	0.000	4.555	0.000	0.000	0.000	



## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2086	587	Const. of metalled road from Kad Buzdar to Mithay Wali, Length: 13.50 Km	D.G.Khan	App 05.08.06	0.000	54.332	Const. 12' with TST	Completion of 5.0 Km road.	32.999	21.333	0.000	0.000	0.000	21.333	0.000	21.333	0.000	0.000	0.000
2087	588	Const. of metalled road from Mangrotha to Fazala Katch, Length: 10.00 Km	D.G.Khan	App 20.10.05	0.000	83.945	Const. 12' with TST	Completion of 2.0 Km road.	56.000	20.100	0.000	0.000	0.000	20.100	0.000	20.100	7.845	0.000	0.000
2088	589	Const. of Dual Carriageway from Pull Dt to College Chowk, L = 2600 Rft	D.G.Khan	App 14.02.07	0.000	10.456	Const. of DCW with TST	Completion of 0.4 Km road.	5.228	5.228	0.000	0.000	0.000	5.228	0.000	5.228	0.000	0.000	0.000
2089	590	Rehabilitation of W/I of Pull Chowk Churhta to Kagan Chowk, L = 1750 Rft.	D.G.Khan	App 14.02.07	0.000	3.912	Reh of W/I of road	Completion of 0.27 Km road.	1.956	1.956	0.000	0.000	0.000	1.956	0.000	1.956	0.000	0.000	0.000
2090	591	Const. of Bridge on D.G Khan Canal and road from Shahdan Lund to Hussain Abad road.	D.G.Khan	App 14.02.07	0.000	18.014	Const. of bridge	Completion of Bridge	9.007	9.007	0.000	0.000	0.000	9.007	0.000	9.007	0.000	0.000	0.000
2091	592	Const. of Talpur road (remaining portion) L = 2.04 Km	D.G.Khan	App 20.02.07	0.000	4.250	Const. of 10' road with TST	Completion of 1.02 Km road.	2.125	2.125	0.000	0.000	0.000	2.125	0.000	2.125	0.000	0.000	0.000

## ROADS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2092	593	Const. of road from Tail Leghari Minor to Mana road via Basti Khair Muhammad Arian to Basti Odewala, L = 2.20 Km	D.G.Khan	App 20.02.07	0.000	4.750	Const. of 10' road with TST	Completion of 1.10 Km road.	2.375	2.375	0.000	0.000	0.000	2.375	0.000	2.375	0.000	0.000	0.000
2093	594	Construction of road Darkhast road (un-completed and remaining work), District D.G Khan.	D.G.Khan	Un-App	0.000	5.025	Const. of Road	Preliminary site investigation / design.	0.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	5.024	0.000	0.000
2094	595	Const. of road from Kahrur Pacca Shah pur road Km No.11 Syedian wali to Basti Sikar, Length: 2.30 Km.	Lodhran	App 30.07.05	0.000	5.076	Const. 10' with TST	Completion of 0.5 Km road.	4.000	1.076	0.000	0.000	0.000	1.076	0.000	1.076	0.000	0.000	0.000
2095	596	Const. of road from Uch Sharif Laloo Wali Mori road to Basti Azhar Shah Councilor to Basti Saddat, L = 1.50 Km	B/Pur	App 29.08.05	0.000	3.957	Const. 12' with TST	Completion of 1.4 Km road.	0.300	3.657	0.000	0.000	0.000	3.657	0.000	3.657	0.000	0.000	0.000
2096	597	Const. of road from Chowk Bhatta road to Basti Abdul Malik Bhein, Length: 2.25 Km	B/Pur	App 30.07.05	0.000	5.900	Const. 12' with TST	Completion of 1.0 Km road.	3.000	2.900	0.000	0.000	0.000	2.900	0.000	2.900	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2097	598	Const. of road from Kotla Musa Khan Pull Farooq Abad road to Basti Ghulam Yasin Arbi, L = 2.00 Km	B/Pur	App 29.08.05	0.000	5.321	Const. 12' with TST	Completion of 1.0 Km road.	2.000	3.321	0.000	0.000	0.000	3.321	0.000	3.321	0.000	0.000	0.000
2098	599	Const. of road from Musafir Khana - Klanch Wala road to Basti Data Khan along 6-L/Canal, L = 6.25 Km	B/Pur	App 17.03.06	0.000	15.210	Coconst. 12' with TST	Completion of 5.0 Km road.	2.996	12.214	0.000	0.000	0.000	12.214	0.000	12.214	0.000	0.000	0.000
2099	600	Re-Habilitation of metalled road from UCh Sharif Khair Pur Dhah road to Dhoor Kot road, L = 4.25 Km	B/Pur	App 26.05.06	0.000	6.152	Rehabilitation of road	Completion of 3.0 Km road.	1.882	4.270	0.000	0.000	0.000	4.270	0.000	4.270	0.000	0.000	0.000
2100	601	Const. of road from Chak No.104/DB to Chak No.99/DB, L = 5.00 Km	B/Pur	App 26.05.06	0.000	7.121	Const. of 12' road with TST	Completion of 1.38 Km road.	5.121	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
2101	602	Const. of road from Chak No.87/5-R to Chak No.90/5-R via Chak No.88/5-R and Chak No.89/5-R, L = 4.30 Km	B/Pur	App 28.12.05	0.000	10.209	Const. of 12' road with TST	Completion of 0.33 Km road.	9.415	0.794	0.000	0.000	0.000	0.794	0.000	0.794	0.000	0.000	0.000

495  
**ROADS**

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2102	603	Widening / Improvement of metalled road from Abbasia Chowk to Rafique Chowk (Head Rajkan) via 32 More, Length 21.50 Km, District Bahawalpur.	B/Pur	App 28.11.06	0.000	110.536	W/I of 10' to 20' road with TST	Completion of 6.0 Km road.	15.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	65.536	0.000	0.000
2103	604	W/I of metalled road from Adda 42/DB to Khudwala, Length 19.32 Km, District Bahawalpur.	B/Pur	App 18.11.06	0.000	112.755	W/I of 10' to 20' road with TST	Completion of 9.0 Km road.	15.000	55.000	0.000	0.000	0.000	55.000	0.000	55.000	42.755	0.000	0.000
2104	605	Const. of Dual Carriageway from Fowara Chowk to Noor Mehal Check Post, Length 1.35 Km, District Bahawalpur.	B/Pur	App 16.03.07	0.000	53.791	Const. of DCW 2 Lane with carpeting	Completion of 0.38 Km road.	10.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	28.791	0.000	0.000
2105	606	Const. of road from Chak No.63/DB to Chak No.65/DB, Length 1.50 Km, District Bahawalpur.	B/Pur	App 27.12.06	0.000	4.329	Const. of 10' road with TST	Completion of 1.15 Km road.	1.000	3.329	0.000	0.000	0.000	3.329	0.000	3.329	0.000	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2106	607	Dualization of Bahawalpur - Bahawalnagar Road & Hasilpur - Vehari Road within Hasilpur City, L = 7.00 Km	B/Pur	App 16.03.07	0.000	28.478	Dualization 24' 2 Lane with Carpeting	Completion of 1.25 Km road.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	23.478	0.000	0.000
2107	608	W/I of road from BWN- Minchinabad road Mile 127/4 to Maclod Gunj via Mandi Sadiq Gunj, Length 10.00 Km.	B/Nagar	App 15.02.06	0.000	49.255	W/I 10' to 24' with TST	Completion of 4.0 Km road.	20.100	20.000	0.000	0.000	0.000	20.000	0.000	20.000	9.155	0.000	0.000
2108	609	Const. of BWN bypass road from Arif wala road to Haroonabad, Length: 14.00 Km	B/Nagar	App 10.12.05	0.000	283.012	Dualiz. 2 lane 24' carpeted + 3' treated shoulders	Completion of 6.0 Km road.	123.492	108.837	0.000	0.000	0.000	108.837	0.000	108.837	50.683	0.000	0.000
2109	610	Construction of Bridge Qaimpur Ghagi, Canal Fordwah, District Bahawalnagar.	B/Nagar	App 16.03.07	0.000	4.750	Const. of Bridge	Completion of Bridge.	2.375	2.375	0.000	0.000	0.000	2.375	0.000	2.375	0.000	0.000	0.000
2110	611	Construction of road between Bridge Dama Khokhran Khola Sanam, District Bahawalnagar, L 1.5 Km.	B/Nagar	App 16.03.07	0.000	4.748	Const. of road	Completion of 0.75 Km road.	2.374	2.374	0.000	0.000	0.000	2.374	0.000	2.374	0.000	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2111	612	Construction of road from Arifwala road to Basti Kikrian Jhandaka Mauza Aukuka Hitter, L 1.5 Km.	B/Nagar	Un-App	0.000	4.500	Const. of road	Completion of 1.5 Km road.	0.000	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
2112	613	Construction of road from Bridge Fordwah to Chak Nathuwala, L 1.00 Km.	B/Nagar	Un-App	0.000	2.500	Const. of road	Completion of 1.0 Km road.	0.000	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
2113	614	Construction of road from Kabutary to Adlana More Shahi road, Tehsil Minchanabad, L 1.2 Km.	B/Nagar	Un-App	0.000	3.500	Const. of road	Completion of 1.2 Km road.	0.000	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
2114	615	Construction of metalled road to Matter road via Kaiser Singh Sunder Wali, U/C No. 29. Kishen Garh, Length 1.5 Km.	B/Nagar	Un-App	0.000	1.000	Const. of road	Completion of 1.5 Km road.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
2115	616	Construction of metalled road Kehraj Pura to Muhib Ali Inter Link road Kot Lishkra Ali U/C No. 28 Kishen Garh, Length 5 Km.	B/Nagar	Un-App	0.000	3.000	Const. of road	Completion of 5.0 Km road.	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
2116	617	Construction of road from Ameer Kot, L 0.5 Km.	B/Nagar	Un-App	0.000	1.000	Const. of road	Completion of 0.5 Km road.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000

## ROADS

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2117	618	Construction of road near Ghallah Godam Street No. 1, Jadeed Khadim Abad Colony Inter Link road U/C No. 5, L 0.20 Km	B/Nagar	Un-App	0.000	0.500	Const. of road	Completion of 0.2 Km road.	0.000	0.500	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
2118	619	Construction of metalled road Shahzad Nagar, Street Malik Saleem U/C No. 6, Length 300 ft	B/Nagar	Un-App	0.000	0.200	Const. of road	Completion of 300 Rft road.	0.000	0.200	0.000	0.000	0.000	0.200	0.000	0.200	0.000	0.000	0.000	0.000
2119	620	Construction of metalled road from Shahi Chowk to Qasim Ka U/C No. 9 Kalia Shah, L 0.8 Km.	B/Nagar	Un-App	0.000	2.000	Const. of road	Completion of 0.8 Km road.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000	0.000
2120	621	Construction of metalled road from Pacci Baga to Jodhayka U/C No. 9 Kalia Shah, L 0.80 Km.	B/Nagar	Un-App	0.000	2.000	Const. of road	Completion of 0.8 Km road.	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000	0.000
2121	622	Construction of road from Ram Pura to chak Labh Singh, Length 1.50 Kms.	B/Nagar	Un-App	0.000	1.400	Const. of road	Completion of 1.5 Km road.	0.000	1.400	0.000	0.000	0.000	1.400	0.000	1.400	0.000	0.000	0.000	0.000
2122	623	Construction of metalled road from Primary School Sultan Abad to Hafiz Noor Ahmad Mulana, L = 2.00 Km	R.Y.Khan	App 30.07.05	0.000	4.263	Const. 10' with TST	Completion of 0.63 Km road.	3.000	1.263	0.000	0.000	0.000	1.263	0.000	1.263	0.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2123	624	Construction of metalled road from Allah Abad Khan Bella Road KM No. 13 to KLP Road Dera Jattan via Basti Sial Basti	R.Y.Khan	App 20.09.05	0.000	14.874	Const. 10' with TST	Completion of 2.0 Km road.	9.874	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
2124	625	Acquisition of land for Construction of High Level Bridge Over River Indus Between	R.Y.Khan	App 28.11.06	0.000	177.000	Acquisition of Land	Completion of Land Acquisition.	0.000	177.000	0.000	0.000	0.000	177.000	0.000	177.000	0.000	0.000	0.000
2125	626	W/I of metalled road from Bypass road to Rasulpur Amin Garh,	R.Y.Khan	App 11.11.06	0.000	12.729	W/I of 10' to 20' road with TST	Completion of 0.79 Km road.	8.000	4.729	0.000	0.000	0.000	4.729	0.000	4.729	0.000	0.000	0.000
2126	627	W/I of Road from Iqbalabad to Abadpur, L = 18.75 Km	R.Y.Khan	App 11.11.06	0.000	11.043	W/I of 10' to 24' road with TST	Completion of 10.0 Km road.	5.000	6.043	0.000	0.000	0.000	6.043	0.000	6.043	0.000	0.000	0.000
2127	628	Construction of remaining road of Basti Jam Hayat Muhammad Mouza Ahmed Kudhan Union Council Chachran sharif, Length	R.Y.Khan	App 16.03.07	0.000	2.947	Const. of road	Completion of 0.54 Km road.	1.473	1.474	0.000	0.000	0.000	1.474	0.000	1.474	0.000	0.000	0.000
2128	629	Construction of metalled road from Missan Abad to Basti Jalal Pur Mauza Hasil Pur Union Council Chandia, Length 1.08 Kms,	R.Y.Khan	App 16.03.07	0.000	2.945	Const. of road	Completion of 0.54 Km road.	1.472	1.473	0.000	0.000	0.000	1.473	0.000	1.473	0.000	0.000	0.000



**500**  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2129	630	Construction of metalled road from Pakka Qureshan Road to Basti Jam Allah Nawaz Mauza Zahir Pir Union Council	R.Y.Khan	App 19.02.07	0.000	1.919	Const. of road	Completion of 0.37 Km road.	0.959	0.960	0.000	0.000	0.000	0.960	0.000	0.960	0.000	0.000	0.000
2130	631	Construction of metalled road from Manzoor Abad road to Basti Majeed Khan Mauza Mianwali Union Council Chandia,	R.Y.Khan	App 19.02.07	0.000	1.917	Const. of road	Completion of 0.35 Km road.	0.958	0.959	0.000	0.000	0.000	0.959	0.000	0.959	0.000	0.000	0.000
2131	632	Construction of metalled road from Gudh Pur raod to Basti Rana Muhammad Ramzan Union Council Qadir	R.Y.Khan	App 19.02.07	0.000	1.891	Const. of road	Completion of 0.35 Km road.	0.945	0.946	0.000	0.000	0.000	0.946	0.000	0.946	0.000	0.000	0.000
2132	633	Construction of metalled road from Basti Khaliq Dad Khan Khosa Mauza Smakka Union Council Chachran Sharif, Length 0.68 Km,	R.Y.Khan	App 19.02.07	0.000	1.872	Const. of road	Completion of 0.34 Km road.	0.936	0.936	0.000	0.000	0.000	0.936	0.000	0.936	0.000	0.000	0.000
2133	634	Construction of metalled road from Khursheed Abad to Piana Union Council Jhoran, Length 1.50 Kms. District	R.Y.Khan	App 16.03.07	0.000	3.870	Const. of road	Completion of 0.75 Km road.	1.935	1.935	0.000	0.000	0.000	1.935	0.000	1.935	0.000	0.000	0.000

**501**  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2134	635	Construction of remaining metalled road from Nawan Kot to Mauza Mori, Length 0.73 Kms.	R.Y.Khan	App 19.02.07	0.000	1.880	Const. of road	Completion of 0.37 Km road.	0.940	0.940	0.000	0.000	0.000	0.940	0.000	0.940	0.000	0.000	0.000	
2135	636	Construction of missing link from Abad pur (Basti Pehelwan) to Rajan Pur Kalan (Mud Manthar), Length 7.50 Kms, District R.Y.Khan	R.Y.Khan	App 06.04.07	0.000	17.213	Const. of road	Completion of 7.5 Km road.	0.000	17.213	0.000	0.000	0.000	17.213	0.000	17.213	0.000	0.000	0.000	
2136	637	Construction of road from Adda Thul Hassan (Ashiq Qorai) to Basti Rahim Bukash Gopang, Length 2.50 Kms, District R.Y.Khan	R.Y.Khan	App 06.04.07	0.000	5.738	Const. of road	Completion of 2.5 Km road.	0.000	5.738	0.000	0.000	0.000	5.738	0.000	5.738	0.000	0.000	0.000	
2137	638	Construction of road from Dera Riyaz Gull Zimkani to Bachha Bund, Length 3.25 Kms, District R.Y.Khan	R.Y.Khan	App 06.04.07	0.000	7.463	Const. of road	Completion of 3.25 Km road.	0.000	7.463	0.000	0.000	0.000	7.463	0.000	7.463	0.000	0.000	0.000	
2138	639	Construction of road from Dera Iqbal Dashti to Basti Sawani Khan, Length 1.50 Kms. District R.Y.Khan	R.Y.Khan	App 06.04.07	0.000	3.443	Const. of road	Completion of 1.5 Km road.	0.000	3.443	0.000	0.000	0.000	3.443	0.000	3.443	0.000	0.000	0.000	
2139	640	Providing Transportation Vehicles and Machinery for maintenance of roads.	Pb. Basis	App	0.000	235.000	Purchase of Machinery	Preliminary site investigation / design.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	184.000	0.000	
<b>TOTAL ONGOING (CMAP)</b>					<b>0.000</b>	<b>19690.209</b>				<b>6587.620</b>	<b>5648.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5648.000</b>	<b>0.000</b>	<b>5648.000</b>	<b>4003.183</b>	<b>2884.848</b>	<b>572.612</b>

502  
**ROADS**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>NEW</b>																			
<b>CHIEF MINISTER'S ACCERATED PROGRAMME</b>																			
2140	641	Chief Minister's Accelerated Programme for Infrastructure Development.	Punjab	Un-App	0.000	1000.000			0.000	1000.000	0.000	0.000	0.000	1000.000	0.000	1000.000	0.000	0.000	0.000
<b>TOTAL NEW (CMAP)</b>					<b>0.000</b>	<b>1000.000</b>			<b>0.000</b>	<b>1000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1000.000</b>	<b>0.000</b>	<b>1000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>TOTAL ONGOING+NEW (CMAP)</b>					<b>0.000</b>	<b>20690.209</b>			<b>6587.620</b>	<b>6648.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6648.000</b>	<b>0.000</b>	<b>6648.000</b>	<b>4003.183</b>	<b>2884.848</b>	<b>572.612</b>
<b>GRAND TOTAL</b>					<b>6336.000</b>	<b>104811.630</b>			<b>21669.538</b>	<b>14063.162</b>	<b>0.000</b>	<b>236.838</b>	<b>0.000</b>	<b>14300.000</b>	<b>0.000</b>	<b>14300.000</b>	<b>14700.300</b>	<b>15500.000</b>	<b>38662.143</b>

# **8-IRRIGATION**

**IRRIGATION****Vision**

Long term vision for Irrigation Sector is to provide adequate, equitable and reliable irrigation supplies to the cultivable lands of Punjab aiming at enhanced agricultural productivity.

**Overview**

Irrigated agriculture is the major determinant of economic growth potential of the province as it accounts for 26 percent of the GDP and caters for over 40 percent of the province's work force. Over 90 percent of agricultural output in Punjab comes from farmlands irrigated by one of the largest contiguous irrigation systems in the world. The colossal irrigation conveyance network is serving 21 million acres (8.4 million hectare) cultivable command area with cropping intensities generally exceeding 120 percent. The vast irrigation system in the province, however, faces major irrigation and drainage challenges with serious economic, environmental and social implications. Hydraulic infrastructure has deteriorated and large deficits in O&M maintenance have led to sub-optimal service delivery levels characterized by low water conveyance efficiencies and inequitable water deliveries. Consequently, development in the sector needs to enshrine holistic reforms aiming at integrity and sustainability of irrigation infrastructure through improved irrigation management and service delivery levels.

**Issues and Options**

Key issues of Punjab's irrigation sector are:-

- (i) Growing water shortages, which are further worsened in periods of drought.
- (ii) The irrigation and drainage infrastructure has deteriorated overtime due to a combination of age, chronic under-funding of maintenance and repairs (M&R), and lack of appropriate asset management planning.
- (iii) Outlived Scarp tubewells continue to place a major burden on the recurrent budget. Similarly the IPD workshops once intended as "production facilities" are facing huge losses.
- (iv) Gaps in meeting financial sustainability of the system owing to low recovery of *abiana*, inefficient operational regimes, and low M&R funding.
- (v) Non-transparent water entitlements and distribution.
- (vi) Lack of participatory operations in maintenance and management of irrigation services leading to inefficiencies, inequities and lack of ownership by users.

- (vii) Imprudent and inefficient utilization and management of groundwater.

### **Reform Program**

Long term vision for Punjab's irrigation sector is to provide adequate, equitable and reliable irrigation supplies to the cultivable lands of Punjab aiming at enhanced agricultural productivity and sustainable development with focus on holistic management and broad based institutional reforms. Replacement cost of assets of the irrigation sector in Punjab is about Rs.120 billion whereas the estimated cost for rehabilitation and deferred maintenance is Rs.12 billion.

In order to meet sector's long-term investment requirements, the institutional and physical interventions in the sector are being financed via World Bank \$ 300 million Irrigation Sector Development Policy Loan (DPL) which entails budgetary support for the province through series of funding tranches spanning over three years with effect from FY 2006-07. Key policy pillars of the Program are: (I) Management & maintenance of irrigation infrastructure, (II) water resources management aiming at transparent and sustainable management of Punjab's water resources, (III) improvement in irrigation service delivery level, and (iv) improved on-farm water management.

### **Strategic Interventions**

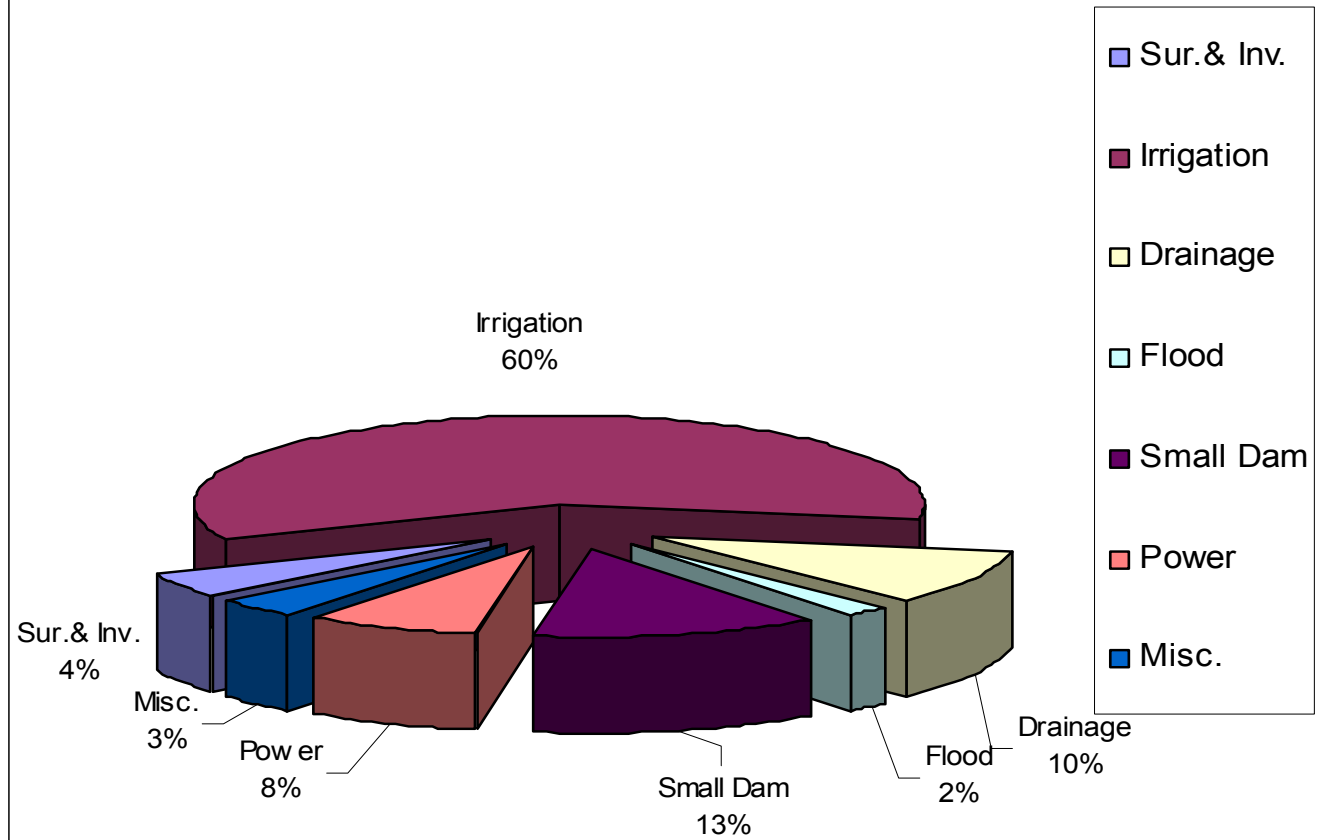
Key strategies underpinning MTFD (2007-08 to 2009-10) plans are:-

- Implement structural measures for optimal utilization of surface water resources.
- Increase public investments for modernization of irrigation infrastructure
- Develop and practice holistic approaches to the use of surface and groundwater and for enhancing the agricultural productivity
- Implement measures to reverse environmental degradation and groundwater mining
- Promote broad based institutional reforms already initiated through FOs in LCC area aiming at transparency, efficiency and autonomy to sustain the resource base and infrastructure
- Augment renewable energy resource base through installation of low-head hydel stations on canal falls.
- Extend and improve drainage, flood protection, hill torrent management and command area development interventions in riverine and rain-fed (Barani) areas.

### **Salient Features**

Irrigation sector's total outlay for the year 2007-08 is planned at Rs.11.00 billion. This allocation shows an increase of around 29% over current year's (2006-07) allocations for the sector and constitute about 13% of the core ADP (2007-08) budget under the MTFD 2007-10. Projected outlays for the sector in years 2008-09 and 2009-10 are Rs.13 billion and Rs.16 billion respectively. Allocations to the southern Punjab in the development program (2007-08) for Water & Power Sector are 30% higher as compared to those allocated for northern zone of the province. Out of the total 112 schemes included in MTFD 2007-08, 63 schemes comprising 42 on-going and 21 new schemes have been targeted for completion by allocating 63% of outlay to the on-going and 37% to new schemes.

### Sub Sectors Allocation



Targets

Description	FY 2006-07		FY 2007-08
	Target	Achievements	Target
Assured and sustainable supplies	10.5 m. acres	9.5 m. acres	10.0 m .acres
Lining of Channels	300 km	280 km	300 km
Rehabilitation & Modernization of Taunsa Barrage	50%	80%	100%
Empowering FOs in LCC Pilot and other areas	185	87	200 <i>to be continued</i>
Establishing Strategic Planning Cell.	Irrigation DPL support	DPL-I targets achieved.	<ul style="list-style-type: none"> <li>▪ Transitioning of remaining 605 FGW T/Wells</li> <li>▪ Settlement of 25% of total (6666)audit paras</li> <li>▪ Increase in Abyana collectionof FO areas to 85% and overall collection upto 65%</li> <li>▪ Estb. Of 2 new AWB</li> <li>▪ Estb.of 100 FOs in new AWB</li> </ul> <p>Implementation of water conservation prog i.e 4000 water courses, 1000 laser leveller units, implementation of pressurized irrigation system</p>



Description	FY 2006-07		FY 2007-08
	Target	Achievements	Target
- Completion of Dams (Ghazial, Khai & Domeli) - Completion of Dams (Gurha Uttam Singh, shah Habib, Phalina, Durabi & Minwal.) - Eleven other dams in Districts Chakwal, Jhelum, Attock and Rawalpindi.	100% 70% --	Completed 80% --	100% 25%
Improving drainage & flood protection in Gujranwala, Sialkot, Sheikhpura, Narowal, Sargodha and Kasur Districts.	400 sq miles	300 sq miles	100 sq miles
Completion of Khokhara Hydropower project (3.2 MW) on UJC.	50%	Single technical and financial bid of HMC under evaluation.	50%
Preparation of five additional hydel power projects (24.8 MW combined).	Pakpattan, Okara (LBDC), Deg-outfall, Chianwali, Marala.	Project prepared and cleared by CDWP.	Pakpattan Okara (LBDC), Deg-outfall, Chianwali & Marala.

**MTDF 2007-10  
SUMMARY IRRIGATION  
DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Survey, Investigation & Research	34.247	129.720	163.967	0.000	163.967	42.000	36.488	78.488	0.000	78.488	76.247	166.208	242.455	0.000	242.455
Irrigation	1245.719	0.000	1245.719	0.000	1245.719	319.467	0.000	319.467	0.000	319.467	1565.186	0.000	1565.186	0.000	1565.186
Drainage & Recalamation	588.578	0.000	588.578	0.000	588.578	508.000	0.000	508.000	0.000	508.000	1096.578	0.000	1096.578	0.000	1096.578
Flood Works	9.000	0.000	9.000	0.000	9.000	188.900	0.000	188.900	0.000	188.900	197.900	0.000	197.900	0.000	197.900
Small Dams	340.062	30.487	370.549	0.000	370.549	1013.111	0.000	1013.111	0.000	1013.111	1353.173	30.487	1383.660	0.000	1383.660
Foreign Aided Project	402.975	15.000	417.975	3680.300	4098.275	286.100	58.000	344.100	1360.630	1704.730	689.075	73.000	762.075	5040.930	5803.005
Buildings	169.904	0.000	169.904	0.000	169.904	120.000	0.000	120.000	0.000	120.000	289.904	0.000	289.904	0.000	289.904
Power Works	148.298	0.000	148.298	0.000	148.298	0.000	0.000	0.000	0.000	0.000	148.298	0.000	148.298	0.000	148.298
Misc. Works	55.000	38.500	93.500	0.000	93.500	0.000	0.000	0.000	0.000	0.000	55.000	38.500	93.500	0.000	93.500
Chief Minister's Accelerated Program	62.210	0.000	62.210	0.000	62.210	117.304	0.000	117.304	0.000	117.304	179.514	0.000	179.514	0.000	179.514
<b>Total</b>	<b>3055.993</b>	<b>213.707</b>	<b>3269.700</b>	<b>3680.300</b>	<b>6950.000</b>	<b>2594.882</b>	<b>94.488</b>	<b>2689.370</b>	<b>1360.630</b>	<b>4050.000</b>	<b>5650.875</b>	<b>308.195</b>	<b>5959.070</b>	<b>5040.930</b>	<b>11000.000</b>
No. of schemes	51					61					112				

**DEVELOPMENT PROGRAMME 2008-09**

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Survey, Investigation & Research	90.000	64.000	154.000	0.000	154.000	50.000	10.000	60.000	0.000	60.000	140.000	74.000	214.000	0.000	214.000
Irrigation	1314.470	0.000	1314.470	0.000	1314.470	100.000	0.000	100.000	0.000	100.000	1414.470	0.000	1414.470	0.000	1414.470
Drainage & Recalamation	694.000	0.000	694.000	0.000	694.000	60.000	0.000	60.000	0.000	60.000	754.000	0.000	754.000	0.000	754.000
Flood Works	450.000	0.000	450.000	0.000	450.000	60.000	0.000	60.000	0.000	60.000	510.000	0.000	510.000	0.000	510.000
Small Dams	999.015	36.000	1035.015	0.000	1035.015	100.000	0.000	100.000	0.000	100.000	1099.015	36.000	1135.015	0.000	1135.015
Foreign Aided Project	800.000	19.180	819.180	7300.000	8119.180	55.000	28.000	83.000	574.000	657.000	855.000	47.180	902.180	7874.000	8776.180
Buildings	44.000	0.000	44.000	0.000	44.000	0.000	0.000	0.000	0.000	0.000	44.000	0.000	44.000	0.000	44.000
Power Works	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Misc. Works	152.335	0.000	152.335	0.000	152.335	0.000	0.000	0.000	0.000	0.000	152.335	0.000	152.335	0.000	152.335
<b>Total</b>	<b>4543.820</b>	<b>119.180</b>	<b>4663.000</b>	<b>7300.000</b>	<b>11963.000</b>	<b>425.000</b>	<b>38.000</b>	<b>463.000</b>	<b>574.000</b>	<b>1037.000</b>	<b>4968.820</b>	<b>157.180</b>	<b>5126.000</b>	<b>7874.000</b>	<b>13000.000</b>

## DEVELOPMENT PROGRAMME 2009-10

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Survey, Investigation & Research.	132.448	0.000	132.448	0.000	132.448	40.000	5.000	45.000	0.000	45.000	172.448	5.000	177.448	0.000	177.448
Irrigation.	1076.960	0.000	1076.960	0.000	1076.960	500.000	0.000	500.000	0.000	500.000	1576.960	0.000	1576.960	0.000	1576.960
Drainage & Recalamation	450.000	0.000	450.000	0.000	450.000	200.000	0.000	200.000	0.000	200.000	650.000	0.000	650.000	0.000	650.000
Flood Works.	500.000	0.000	500.000	0.000	500.000	100.000	0.000	100.000	0.000	100.000	600.000	0.000	600.000	0.000	600.000
Small Dams	1370.000	23.540	1393.540	0.000	1393.540	250.000	0.000	250.000	0.000	250.000	1620.000	23.540	1643.540	0.000	1643.540
Foreign Aided Project.	960.000	30.791	990.791	9100.000	10090.791	100.000	40.000	140.000	1050.000	1190.000	1060.000	70.791	1130.791	10150.000	11280.791
Buildings	0.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	30.000	30.000	0.000	30.000	0.000	30.000
Power Works	0.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	20.000	20.000	0.000	20.000	0.000	20.000
Misc. Works	1.261	0.000	1.261	0.000	1.261	20.000	0.000	20.000	0.000	20.000	21.261	0.000	21.261	0.000	21.261
<b>Total</b>	<b>4490.669</b>	<b>54.331</b>	<b>4545.000</b>	<b>9100.000</b>	<b>13645.000</b>	<b>1260.000</b>	<b>45.000</b>	<b>1305.000</b>	<b>1050.000</b>	<b>2355.000</b>	<b>5750.669</b>	<b>99.331</b>	<b>5850.000</b>	<b>10150.000</b>	<b>16000.000</b>

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

## ON-GOING SCHEMES

## I-SURVEY INVESTIGATION &amp; RESEARCH

2141	1	Capacity Building of Power Cell of Irrigation & Power Department for under taking Feasibility Studies of Hydel Power Stations in Punjab	Punjab	Approved / Revised 11.10.06	0.000	64.965	i. Engagement of consultants for updation of Feasibility Studies of 9 Sites and their ranking study. ii. Identification of two most suitable sites and preparation of PC-Is/detailed feasibility studies thereof. iii. Establishment of Power Cell.	Preparation of Design & Tender documents for the construction of 5 Hydro Power Projects.	45.757	0.000	19.208	0.000	0.000	0.000	19.208	19.208	0.000	0.000	0.000
2142	2	Feasibility Studies for Ravi Syphon, Mailsi Syphon and Lahore Lake	Lahore Vehari	Approved 10.10.05	0.000	46.002	Determine feasible solution: To improve capacity of Ravi Syphon from 4863 cusec to 5705 cusec. To improve capacity of Mailsi Syphon from 5200 cusec to 6730 cusec. To improve water quality of River Ravi through treatment of waste effluent. i. Deployment of consultants. ii. Procurement of furniture.	i. Deployment of consultants. ii. Procurement of furniture, Surveying instruments, Jeeps, computers, copying machines & cameras. iii. Procurement of vehicles and office buildings on rental basis.	11.755	34.247	0.000	0.000	0.000	34.247	0.000	34.247	0.000	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2143	3	Establishing of Project Monitoring Office (PMO) FOR Monitoring the Development Projects in the Irrigation Power Department, Lahore	Lahore	Approved Revised 11.10.06	0.000	194.700	PMO establishment for monitoring of major projects. Monitoring of major irrigation projects. 1) Irrigation System Rehabilitation Project (ISRP) under PSDP 2) Lining of Irrigation Channel (Annual Development Project (ADP) Punjab. under PSDP. 3) Project under Annual Development Project (ADP) Punjab.	Monitoring of major irrigation projects. 1) Irrigation System Rehabilitation Project (ISRP) under PSDP 2) Lining of Irrigation Channel (Annual Development Project (ADP) Punjab. under PSDP. 3) Project under Annual Development Project (ADP) Punjab.	34.250	0.000	70.000	0.000	0.000	0.000	70.000	70.000	60.000	30.450	0.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2144	4	Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water Management Environment Improvement, Institutional Reforms, Communication strategization, etc.)	Punjab	Approved 28.06.06	0.000	138.540	To meet the objective of integrated water Resources Management & broad base institutional reforms under Development Policy Loan. Setting up of Strategic Planning Cell, Ground Water Management, Environment Improvement, Institutional Reforms, Communication strategization, etc.	Setting up of Units of Ground Water Management, Environment Improvement, Institutional Reforms, Communication strategization, etc.	15.030	0.000	40.512	0.000	0.000	0.000	40.512	40.512	40.000	42.998	0.000
<b>I-Total Survey Investigation &amp; Research:</b>					0.000	444.207				<b>34.247</b>	<b>129.720</b>	<b>0.000</b>	<b>0.000</b>	<b>34.247</b>	<b>129.720</b>	<b>163.967</b>	<b>100.000</b>	<b>73.448</b>	<b>0.000</b>

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		<b>II-IRRIGATION</b>			0.000														
2145	5	Construction of Paikhel Lift Irrigation Scheme	Mianwali	Approved Revised 07.08.04	0.000	316.298	To irrigate 0.028 M Acres of virgin / un-commanded land through lift arrangement. i. Feeder Channels 4.5 KM. ii. Irrigation channels 35 KMmile iii. Head Regulators 3No.	i. Bridges 15 No. ii. Syphons 10 No. iii. Aqueducts 12 No. iv. Super Passage 3 No. v. Falls 2No. vi. Purchase of Electrical & Mechanical equipments.	316.298	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
							Iv. Pump houses 2 No. v. Bridges 21 No. vi. Syphons 22No. vii. Aqua ducts 24 No. viii. Super Passage 3 No. ix. Falls 2No. x. outlets 73 No. xi. Purchase of Electrical & Mechanical equipments.												
2146	6	Mohar Lift Irrigation Scheme 'B' off-taking at RD 201700/L Mohajir Branch.	MWI KSB	Approved 30.05.02	0.000	141.600	To irrigate new 0.020 acres of barani area. Construction of:	Installation of High Tension Cables.	137.600	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
							i. New irrigation channels 31 KM. ii. Sump Tank, Delivery Tank & Pump Houses. iii. 3000 Sft Buildings iv. Bridges 22 No., Hd. Regulator 1 No. & H/T crossings 45 No. b. Procurement of Pumping Machinery. c. Installation of H.T Cables d. Repair of flood damages.													
2147	7	Lift Canal to Feed areas on left of BRBD Link Canal	Lahore	Approved 16.03.1995	0.000	315.000	To switch over from Tubewell irrigation to gravitational mode of irrigation for 0.070 M acres. Constg. 5 No. Lift channels	Constg. 3 No. Lift channel	282.000	33.000	0.000	0.000	0.000	33.000	0.000	33.000	0.000	0.000	0.000	
2148	8	Rehabilitation of Shahiwala Disty RD. 0-75023	Bahawal pur	Approved 08/10/05	0.000	46.787	To ensure smooth regulation control and equitable distribution of canal water for an area of 0.074 M acres. i. Raising & Strengthening of banks 35 Km ii. Lining 3.7 Km. iii. Structures 2 No.	ii. Structures 1 No.	44.787	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000	



## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2149	9	Remodeling of SMB Link RD. 0-374983 Tail and Bahawal Canal Lower from RD. 152-239580	BWP Lodhran Khanewal Vehari	Approved 23.08.06	0.000	745.896	To improve Irrigation Supplies for 0.8 Million acres of Bahawalpur District.	i. Raising & Strengthening of banks 12 miles ii. Structures 2 No. iii. Raising brick Lining 80 KM. iv. Stone pitching 1.0 mile	140.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	83.000	0.000	0.000
2150	10	Rehabilitation of Machinery installed at Awami Canal	BWN	Approved Revised 06.12.06	0.000	128.110	To improve Canal Water Supply for 0.060 M acres of land	i. Procurement of Generators. 2 No. ii. E/Motors 3No. iii. Raising/Stg: banks 3 KM. iv. Raising/Stg: banks 9.2 miles.	84.613	43.497	0.000	0.000	0.000	43.497	0.000	43.497	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2151	11	Rehabilitation of Fordwah Branch and McLeod Ganj Branch	BWN	Approved 29.08.05	0.000	405.050	To ensure steady and equitable regulated water supply to 0.400 M acres i. Raising & Strengthening of banks 113 miles ii. Gates & Gearing 4 Sites. iii. Side protection 7.6 KM. iv. Stone pitching 1.5 KM.	i. Raising & Strengthening of banks 15 KM. ii. Gates & Gearing 2 Sites.	370.050	35.000	0.000	0.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
2152	12	Rehabilitation of 3-R Disty of Abbasia Canal RD. 0-115	RYK	Approved Revised 18.02.06	0.000	67.930	To ensure smooth regulation control and equitable distribution of canal water for 0.041 M CCA. i. Raising & Strengthening of banks 9.2 KM. ii. Concrete Lining 9.2 KM..	i. Raising & Strengthening of banks 5 KM ii. Concrete Lining 5 KM.	37.884	30.046	0.000	0.000	0.000	30.046	0.000	30.046	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2153	13	Rehabilitation of Tarinda Disty and Jue Sheer Minor	RYK	Approved Revised 21.02.06	0.000	144.680	To ensure smooth regulation control and equitable distribution of canal water for an area of 0.058 M acres. i. Raising & Strengthening of banks 29 KM ii. Lining 26 KM. iii. Gates & Gearing 2 sites.	i. Raising & Strengthening of banks 10 miles ii. Lining 10 miles.	74.540	70.140	0.000	0.000	0.000	70.140	0.000	70.140	0.000	0.000	0.000
2154	14	Rehabilitation of 2-R/Mahal Disty RD. 0-69000	BWP	Approved 15.08.05	0.000	59.380	To ensure smooth regulation control and equitable distribution of canal water for an area of 0.022 M acres. i. Raising & Strengthening of banks 22 KM. ii. Side Protection 20 KM.	i. Raising & Strengthening of banks 5 KM miles ii. Side Protection 5 KM.	47.000	12.380	0.000	0.000	0.000	12.380	0.000	12.380	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2155	15	Rehabilitation of Pakpattan Canal (RD:0-435000, 568000-667000), Khadir Branch (RD:0-241000) and System.	Okara, Pakpattan Vehari, Lodhran	Approved 03.10.05	0.000	630.105	To provide sustainable canal supply for an area of 0.306 M acres. Rehab of banks 206 KM.	Rehab of banks 5 KM	312.806	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
2156	16	Selective Lining of Irrigation Channels in Punjab	Punjab	Approved 25.07.05	0.000	990.000	Improving conveyance of irrigation water facilitating the farmers for better irrigation. Concrete Lining 200 miles	Concrete Lining 100 miles.	390.530	421.000	0.000	0.000	0.000	421.000	0.000	421.000	178.470	0.000	0.000
2157	17	Improving Canal Supply of Maggi Disty System Command in Kot Adu Canal Division.	MZG	Approved Revised 14.03.06	0.000	97.340	To improve irrigation facilities to an area of 0.046 M acres. i. Improving 88.0 Km Canal. ii. Repair of Head Regulator 2Nos iii. Repair of Bridges 1 No iv. Rehabilitation of Out lets 230 No v. Provision of Distance Marks 316 No.	Rehabilitation of Head Regulator 2 Nos.	77.409	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

## IRRIGATION

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2158	18	Rehabilitation of Lower Talla Link RD. 0-4670 and Remodeling Talla Disty RD. 4570-19295 Tail	RYK	Approved Revised 18.02.06	0.000	37.055	To improve irrigation facilities to an area of 0.010 M acres. i. Raising & Strengthening of banks 10.7 KM ii. Concrete Lining 9.2 miles.	i. Raising & Strengthening of banks 2 KM ii. Concrete Lining 1.5 KM.	22.011	15.044	0.000	0.000	0.000	15.044	0.000	15.044	0.000	0.000	0.000
2159	19	Establishment of Farmers Organizations under Institutional Reforms.	Punjab	Approved 26.12.06	0.000	537.960	To transfer operation & Maintenance of Irrigation channels to the local communities/Farmer Organizations. i. Establishing 300 Farmer Organizations. ii. Social mobilization iii. Training.	i. Establishing 100 Farmer organizations. ii. Social mobilization iii. Training.	30.000	200.000	0.000	0.000	0.000	200.000	0.000	200.000	200.000	107.960	0.000

## IRRIGATION

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2160	20	Improving Canal supply at Tail of Saddar Disty System.	SGA	Approved 14.10.06	0.000	10.883	Improving canal supply for 0.010 M acres located at tail end of the channel. i. Head Regulator 1 No. ii. A.R Bridge 1 No. iii. W.C-Xing 3 No. iv. Constn & lining of irrigation channel 0.25 mile.	i. A.R Bridge 1 No. ii. W.C-Xing 3 No. iii. Constn & lining of irrigation channel 0.25 mile.	5.000	5.883	0.000	0.000	0.000	0.000	5.883	0.000	5.883	0.000	0.000	0.000
2161	21	Rehabilitation & Reactivation of 2-R Ghazi Disty.	MZG	Approved 11.09.06	0.000	84.880	Improving canal supply for an irrigated area of 0.100 M acres. Rehab of Irrigation channels 30.5 KM.	Rehab of Irrigation channels 25 KM.	1.000	83.880	0.000	0.000	0.000	0.000	83.880	0.000	83.880	0.000	0.000	0.000

## IRRIGATION

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2162	22	Rehabilitation of Dholewala Spill Weir.	Muzaffar-garh Layyah	Approved 11.10.06	0.000	107.436	To provide sustainable Irrigation to 0.075 M acres of Kot Sultan Disty inundation canal system. i. Reconstruction of Spillway ii. Reconstruction of Regulator cum bridge.	i. Reconstruction of Spillway ii. Reconstruction of Regulator cum bridge.	20.000	87.436	0.000	0.000	0.000	87.436	0.000	87.436	0.000	0.000	0.000
2163	23	Continuation of left over activities on closing of NDP after December 2006.	Faisala-bad Hafizabad Sheikhu-pura. Nankana	Approved 26.12.06	0.000	953.710	To improve irrigation facilities for an area of 3.05 M acres. i. Construction of Cross Regulator 21 KM 9 No. ii. Rehabilitation of Canal Banks 721 KM iii. Lining of Channels 13 KM iv. Construction of bridges 29 No.	i. Construction of Cross Regulator 1 No. ii. Rehabilitation of Canal Banks 21 KM iii. Lining of Channels 7 KM iv. Construction of bridges 2 No.	953.710	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000

## IRRIGATION

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2164	24	Remodeling and Extension of Tail New Shahdara Minor from RD 21200 to RD 32200.	LHR	Approved 06.12.06	0.000	19.333	To restore irrigation facility for 1259 Acres.	i. Construction of channel 3.2 KM. ii. Lining of Channel 2.2 KM.	10.000	9.333	0.000	0.000	0.000	9.333	0.000	9.333	0.000	0.000	0.000
							i. Construction of channel 3.2 KM. ii. Lining of Channel 3.2 KM. iii. V.R bridges 3 No. iv. Tail cluster 1 No.												
2165	25	Lining of Daska Disty RD 0-17350.	Sialkot	Approved 30.12.06	0.000	21.080	To improve irrigation facilities for an area of 4681 Acres.	Rehabilitation & Lining of irrigation channel 3.5 KM	10.000	11.080	0.000	0.000	0.000	11.080	0.000	11.080	0.000	0.000	0.000
							i. Rehabilitation & Lining of irrigation channel 4 KM ii. Construction of Cattle Ghats 2 No.												
<b>II-Total Irrigation:</b>										<b>1245.719</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1245.719</b>	<b>0.000</b>	<b>1245.719</b>	<b>461.470</b>	<b>107.960</b>	<b>0.000</b>



## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>III-DRAINAGE</b>																			
2166	26	Construction of Nikki Deg Drain and Improving Drainage System in Sialkot, Gujranwala and Sheikhpura District	Sheikhu-pura Sialkot Gujran-wala	Approved 28.12.04		915.830	To improve disposal of flood/storm water in an area of 335 sq. miles. i. Construction of Drains 116 miles ii. Structures 235 No. iii. Land Acquisition 748 Acres.	i. Construction of Drains 5 KM ii. DR bridges 4 No. iii. V.R bridges 11 No. iv. W.C Xing 74 No.	580.232	335.598	0.000	0.000	0.000	335.598	0.000	335.598	0.000	0.000	0.000
2167	27	Construction of 1-L Sahiwal Drain.	Sargodha	Approved 27.07.05	0.000	11.429	To provide drainage facility to an area of 0.006 M acres. Construction of Drain 7.6 KM.	Construction of Drain 1 KM.	5.748	5.681	0.000	0.000	0.000	5.681	0.000	5.681	0.000	0.000	0.000
2168	28	Rehabilitation of Matta Drain RD.0+62130 & Nothaki Disty Drain RD.0-5800	Kasur	Approved 29.08.05	0.000	80.299	To provide drainage facility to an area of 0.160 M area. i. Constrn. of 20 KM drain. ii. DR Bridges 14 No. iii. VR Bridges 11 No. iv. Outfall 2 No. v. W.C. Xing 74 No.	i. Constrn. Of drain 5 KM ii. DR Bridges 4 No. iii. VR bridges 11 No. iv. Outfall 2 No. v. W.C Xing 74 No.	38.000	42.299	0.000	0.000	0.000	42.299	0.000	42.299	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2169	29	Construction of Tattle Drainage System	Narowal	Approved 23.09.05	0.000	74.648	To provide drainage facility for an area of 58.2 sq KM. i. Consth of drain 18.5 KM. ii. Structures 43 No.	i. Construction of drain 7 KM. ii. Structures 13 No.	34.648	40.000	0.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
2170	30	Improvement of Nullah Deg from Inyatpur to Shammer in Distt Gujranwala.	Sheikhu-pura Gujranwala	Approved 03.10.05	0.000	384.103	To provide facility for disposal of flood water to an area of 323 sq KM. i. Channelization of nullah 32 KM. ii. Consth of new drains 27.5 KM. iii. Structures 71 No.	i. channelization of nullah 10 KM. ii. Consth of new drains 18 miles. ii. Structures 30 No.	219.103	165.000	0.000	0.000	0.000	165.000	0.000	165.000	0.000	0.000	0.000
<b>III-Total Drainage:</b>									<b>588.578</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>588.578</b>	<b>0.000</b>	<b>588.578</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>IV-FLOOD WORKS</b>																			
2171	31	Restoration of Damages to the Flood Infrastructure.	Punjab	Approved 16.03.07		281.702	To restore the emergent Flood Damages on flood bunds and spurs.	To restore the emergent Flood Damages on flood bunds and spurs.	273.413	9.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
<b>IV-Total Flood Works:</b>									<b>9.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.000</b>	<b>0.000</b>	<b>9.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>V-SMALL DAMS</b>																			
2172	32	Construction of Domeli Dam Project.	Jhelum	Approved 05.11.04		259.924	To bring 1950 Acres of Land under irrigation and to supply drinking water to nearby abadies. Main Dam, Spillway, Coffe Dam, Outlet Structure, Inspection Hut & Irrigation Channel	Construction of i. Inspection Hut 2 No. ii. Gauge Reader Hut 2 No.	259.924	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
2173	33	Construction of Small Dams in Distt. Jhelum (Gurha Uttam Singh Dam & Shah Habib Dam)	Jhelum	Approved 30.10.05	0.000	191.950	To bring 1950 Acres of Land under irrigation and to supply drinking water to nearby abadies. Main Dam, Spillway, Coffe Dam, Outlet Structure, Inspection Hut & Irrigation Channel	Construction of i. Main Dam 1 No. ii. Spillway 1 No. iii. Irrigation Channel 3.0 KM. iv. Inspection Hut 1 No. v. Gauge Reader Hut 2 No.	124.950	67.000	0.000	0.000	0.000	67.000	0.000	67.000	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2174	34	Construction of Small Dams in Distt. Attock (Haji Shah Dam)	Attock	Approved 26.09.05	0.000	175.988	To bring 1520 Acres of Land under irrigation and to supply drinking water to nearby abadies. Main Dam, Spillway, Coffe Dam, Outlet Structure, Inspection Hut & Irrigation Channel	Construction of i. Main Dam 1 No. ii. Spillway 1 No. iii. Irrigation Channel 7 KM.	3.936	172.052	0.000	0.000	0.000	0.000	172.052	0.000	172.052	0.000	0.000	0.000
2175	35	Construction of Small Dams in District Rawalpindi (Phalina).	(Jhelum) Rawalpindi	Approved 15.08.05	0.000	110.820	To bring 2200 Acres of Land under irrigation and to supply drinking water to nearby abadies. Main Dam, Spillway, Coffe Dam, Outlet Structure, Inspection Hut & Irrigation Channel	Construction of i. Outlet Structure ii. Inspection Hut.	120.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2176	36	Construction of Small Dams in Distt. Chakwal (Dhurabi Dam & Minwal Dam)	Chakwal	Approved 15.08.05	0.000	413.430	To bring 7150 Acres of Land under irrigation and to supply drinking water to nearby abadies. Main Dam, Spillway, Cofferdam, Outlet Structure, Inspection Hut & Irrigation Channel	Construction of i. Spillway 1 No. ii. Irrigation Channel 15 KM. iii. Outlet Structures. iv. Inspection huts 2 No.	314.420	99.010	0.000	0.000	0.000	99.010	0.000	99.010	0.000	0.000	0.000
2177	37	Command Area Development Works	Potohar Area	Approved 10.10.05	0.000	163.564	To bring 2630 Acres of Land under assured irrigation. Development of Command Area of Small Dams by intensive training and education of farmers and construction of demonstration plots for production of cash crops.	i. Deployment of staff. ii. Procurement of Tractors 4No. Jeep 1No. Pick up 6No. Fertilizers.	49.537	0.000	30.487	0.000	0.000	0.000	30.487	30.487	35.015	48.540	0.000
<b>V-Total Small Dams:</b>										<b>340.062</b>	<b>30.487</b>	<b>0.000</b>	<b>0.000</b>	<b>340.062</b>	<b>30.487</b>	<b>370.549</b>	<b>35.015</b>	<b>48.540</b>	<b>0.000</b>

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>VI-BUILDINGS</b>																			
2178	38	Extension & Improvement of Hydraulic Research Station, Nandipur.	Lahore	Approved 15.11.05	0.000	69.430	To improve & modernize the Research Stations: i. Up-gradation of Hydraulic instrumentation Section. ii. Creation of Mathematical/Computer Modeling Section. iii. Modernization of Museum Hall. iv. Rehabilitation of Residences in Hydraulic Research Station. v. Repairs of sidelines. vi. Construction of boundary wall. vii. Electrification of Hydraulic Research Station Nandipur. viii. Procurement of equipment for hydraulic models, current meters & surveying instruments.	i. Up-gradation of Hydraulic instrumentation Section. ii. Creation of Mathematical/Computer Modeling Section. iii. Rehabilitation of Residences in Hydraulic Research Station. iv. Procurement of equipment for hydraulic models, current meters & surveying instruments.	35.000	34.430	0.000	0.000	0.000	34.430	0.000	34.430	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2179	39	Construction of Residential Colony in Lahore.	Lahore	Approved 29.08.05	0.000	197.375	To provide family accommodation for 120 officers/officials at Lahore.  Constrg:Officer Res=25 constrg: Senior Qtr= 25 Junior Qtr= 70	Constrg:Officer Res=5 constrg: Senior Qtr= 10 Junior Qtr= 25	133.366	64.009	0.000	0.000	0.000	64.009	0.000	64.009	0.000	0.000	0.000	0.000
2180	40	Construction of office complex of Shujabad Canal Division at Multan.	Multan	Approved 08.07.06	0.000	39.120	Replacement of Office/ residential accommodation due to transfer of land to the cardiology Institute Multan. Construction of Building 33540Sft	Construction of Building 3000Sft	27.000	12.120	0.000	0.000	0.000	12.120	0.000	12.120	0.000	0.000	0.000	

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2181	41	Construction of Office & Residence for Muzaffargarh Canal Circle at Muzaffargarh.	MZG	Approved 11.09.06	0.000	54.630	To provide an easy access to the people of Muzaffargarh Canal Command for resolving their Canal water related problems at their door steps. 52000 Sft. Construction of office/residential Buildings.	52000 Sft. Construction of office/residential Buildings.	0.500	54.130	0.000	0.000	0.000	0.000	54.130	0.000	54.130	0.000	0.000	0.000
2182	42	Improving Sewerage System/ Water Supply System in Canal Colony Bahawalpur.	BWP	Approved 28.07.06	0.000	12.768	To improve hygienic conditions in the canal colony. Laying of Pipe Lines 5000 feet. Procurement of Pumps	Laying of Pipe Lines 2500 feet. Procurement of pumps 2 No.	7.553	5.215	0.000	0.000	0.000	5.215	0.000	5.215	0.000	0.000	0.000	
<b>VI-Total Buildings:</b>										<b>169.904</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>169.904</b>	<b>0.000</b>	<b>169.904</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	



## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>VII-MISCELLANEOUS</b>																			
2183	43	Preparation of database and monitoring of Electricity Bills of Government of the Punjab.	Punjab	Approved Revised 09.12.05	0.000	18.087	To avoid surcharge, over billing and disconnection of Govt connections by WAPDA. i. Strengthening of Reconciliation Cell. ii. Development of software to make available the data on Punjab Government Web Site. iii. Identification & deletion of un-related	On the average annual saving of Rs. 100 to Rs. 200 Million is expected with the execution of this project i. Computerization of 50 Thousands of Government connection and their reconciliation of the energy bills on monthly basis so as to avoid surcharges and disconnection.	11.326	0.000	3.500	0.000	0.000	0.000	3.500	3.500	2.000	1.261	0.000



## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2185	45	Construction of 3.2 MW Khokhra Hydro Power Project on UJC RD.254500	M.B.Din	Approved-Revised 27.01.06	0.000	255.064	To provide adequate facilities for generation, transmission and distribution of electrical energy for industrial, agricultural and economic development of the country. i. Power House 2500 Sft. ii. Head race 304 feet. iii. Tail race 1800 feet. iv. Residential Houses 4 No. v. Penstock 2 No. vi. Turbines 2 No. vii. Generators 2 No. viii. Installation of Power Line.	i. Power House 2500 Sft. ii. Head race 304 feet. iii. Tail race 1800 feet. iv. Residential Houses 2 No.	6.766	148.298	0.000	0.000	0.000	148.298	0.000	148.298	0.000	0.000	100.000
<b>VIII-Total Power:</b>										<b>148.298</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>148.298</b>	<b>0.000</b>	<b>148.298</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>



## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2188	48	Constructing additional V.R Bridges on Disty & Minors in Chashma Right Bank Canal Division, Taunsa Sharif.	D.G.Khan	Approved 30.09.06	36.071	45.660	To provide cross over facilities to the people in the project area for an easy access to farms, markets, schools and hospitals. Construction of 56 No. V.R bridges.	Construction of 56 No. V.R bridges.	7.685	7.975	0.000	30.000	0.000	37.975	0.000	37.975	0.000	0.000	0.000

**IX-Total Foreign Aided Projects:**

<b>402.975</b>	<b>15.000</b>	<b>3680.300</b>	<b>0.000</b>	<b>4083.275</b>	<b>15.000</b>	<b>4098.275</b>	<b>3000.000</b>	<b>2227.021</b>	<b>2344.702</b>
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**Total On Going Schemes:**

<b>2993.783</b>	<b>213.707</b>	<b>3680.300</b>	<b>0.000</b>	<b>6674.083</b>	<b>213.707</b>	<b>6887.790</b>	<b>3748.820</b>	<b>2458.230</b>	<b>2444.702</b>
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**NEW SCHEMES****I-SURVEY INVESTIGATION & RESEARCH**

2189	49	Design Review of Kalabagh	MWI	Un-Approved	0.000	500.000	To augment water resources for developing Agro based industry: i. Deployment of Engg. Staff ii. Design Review	i. Deployment of Engg. Staff ii. Design Review	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	1.000	1.000	0.000
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## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2190	50	Establishing Project Management Office (PMO) for improvement of Punjab Irrigation System.	Lahore	Un-Approved	0.000	31.000	To create an enabling environment for planning, designing, implementation and monitoring of Project.. i. Recruitment of Staff. ii. Procurement of vehicles and equipment iii. Operational expenses of Management office.	i. Recruitment of Staff. ii. Procurement of vehicles and equipment iii. Operational expenses of Management office.	0.000	0.000	31.000	0.000	0.000	0.000	31.000	31.000	0.000	0.000	0.000
2191	51	Investigation and Feasibility of 24 new Small Dam Projects in Potohar Area of Punjab.	Rawalp-indi Attock Chakwal Jhelum	Un-Approved	0.000	102.000	Conducting Feasibility Study and identifying potential sites for construction of Small Dams in Potohar area: i. Geological Investigations, ii. Topographic Survey, iii. Hydrological studies, Soil investigation and preparation of F.S/PC-Is for 10 potential sites.	i. Geological Investigations, ii. Topographic Survey, iii. Hydrological studies, Soil investigation and preparation of F.S/PC-Is for 10 potential sites.	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	33.000	44.000	0.000

## IRRIGATION

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2192	52	Ground Water Management and Regulation in Punjab.	Punjab	Un-Approved	0.000	50.000	Phased Management of Groundwater in selected circles areas. i. Establishment of PMU ii. Procurement of consultancy services. iii. Procurement of equipment iv. Mapping of ground water. V. Launching of awarnance campaign vi. Implementation of management interventions.	i. Establishment of PMU ii. Procurement of consultancy services. iii. Procurement of equipment iv. Mapping of ground water. V. Launching of awarnance campaign vi. Implementation of management interventions.	0.000	0.000	5.488	0.000	0.000	0.000	5.488	5.488	10.000	7.000	27.512

## IRRIGATION

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2193	53	Research Studies on Artificial Recharge of Aquifer in Punjab.	LHR	Un-Approved	0.000	41.000	To determine the optimal methodology for recharge of ground water for replication in the areas of depressed GWT.	i. Conducting Research on Artificial Recharge of Aquifer (2-Studies). ii. Procurement of Computers, Lap top & accessories.	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	10.000	7.000	18.000
2194	54	Updating Feasibility Studies of Jalalpur Canal Project.	Jhelum Khushab	Un-Approved	0.000	10.000	To up-date feasibility studies and detailed design for Jalalpur Canal project:	i. Deployment of Consultants ii. Recruitment of counterpart staff. iii. Procurement of vehicles & equipment.	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
<b>I-Total Survey Investigation &amp; Research:</b>										<b>42.000</b>	<b>36.488</b>	<b>0.000</b>	<b>0.000</b>	<b>42.000</b>	<b>36.488</b>	<b>78.488</b>	<b>54.000</b>	<b>59.000</b>	<b>45.512</b>



## IRRIGATION

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>II-IRRIGATION</b>																			
2195	55	Rehabilitation of Qaim Canal System.	BWP	Un-Approved		250.000	To ensure sustainable irrigation for an area of 0.053 M acres  i. Rehabilitation of irrigation channels 96 KM. ii.Rehab of hydraulic Structures 17No. iii.Rehab of bridges 4 No. iv. Lining of selected reaches 3 KM.	i. Rehabilitation of irrigation channels 20 KM. ii.Rehab of hydraulic Structures 10No. iii.Rehab of bridges 4 No. iv. Lining of selected reaches 1 KM.	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	100.000	140.000	0.000
2196	56	Rehabilitation of Bahawalpur Disty System and direct off-takes of Lower Bahawal Canal.	BWP	Un-Approved	0.000	650.000	To ensure sustainable irrigation for an area of 0.067 M acres  i. Rehabilitation of irrigation channels 150 KM. ii.Rehab of hydraulic Structures 10No. iii.Rehab of bridges 10 No.	i. Rehabilitation of irrigation channels 20 KM. ii.Rehab of hydraulic Structures 5No. iii.Rehab of bridges 5 No.	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	300.000	340.000	0.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2197	57	Remodeling of Behari Disty RD 0-54860 with system.	RYK BWP	Un-Approved	0.000	360.000	To ensure sustainable irrigation facilities for an irrigated area of 92830 acres. i. Rehabilitation of irrigation channels 75 KM. ii. Rehab of Structures 56 No.	i. Rehabilitation of irrigation channels 30 KM. ii. Rehab of Structures 25 No.	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	100.000	250.000	0.000
2198	58	Rehabilitation of Fordwah Canal.	BWN	Un-Approved	0.000	158.000	To ensure sustainable irrigation facilities for an irrigated area of 0.430 M acres. i. Rehabilitation of irrigation channels 14 KM. ii. Rehab of Structures 2 No. iii. Rehab of bridges 4No. Iv. Stone pitching 4 KM	i. Rehab of Structures 1 No. ii. Rehab of bridges 1No. iii. Stone pitching 2 KM	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	58.000	0.000	0.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2199	59	Rehabilitation of Irrigation Channels in the areas of Farmers Organizations.	Punjab	Un-Approved	0.000	150.000	To transfer operation & Maintenance of Irrigation channels to the local communities/Farmer Organizations. Rehabilitation of irrigation channels 200 KM.	Rehabilitation of Irrigation channels 50 KM.	0.000	75.000	0.000	0.000	0.000	0.000	75.000	0.000	75.000	75.000	0.000	0.000
2200	60	Constructing Escape Channels on MBL, MLU (UCC) & channelization of escape channels of Lahore branch BS Link and BRBD Links.	Lahore Kasur Sialkot Sheikhu-pura Okara	Un-Approved	0.000	559.000	To ensure escape of canal supply in case of emergency. i. Construction of new escapes channels 18 KM ii. Rahabilitaton of existing escape channels 16 KM iii. Construction of head Regulators 2 No.	i. Construction of new escape channels 10 KM ii. Rahabilitaton of existing escape channels 6 KM. iii. Construction of head regulators 2 No.	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	220.000	239.000	0.000	

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2201	61	Construction of Dullu Multani Disty	Kasur	Un-Approved	0.000	8.000	To improve irrigation facilities for an area of 3000 acres. Construction of i. Irrigation Channels 6 Km ii. Head Regulator 1 Nos.	Construction of i. Irrigation Channels 6 Km ii. Head Regulator 1 Nos. iii. V.R. Bridges 3 No.	0.000	8.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
2202	62	Restoration of Government House Disty RD 1688 to 10750 (Tail).	Lahore	Approved 17.03.07	0.000	6.467	To restore canal supply for 7000 acres of land. i. Restoration of demolished channel 2 KM. ii. Extension of channel 1 KM. iii. Lining of Channel 3 KM. iv. Construction of head Regulators 1 No. v. Construction of bridges 2 No.	i. Restoration of demolished channel 2 KM. ii. Extension of channel 1 KM. iii. Lining of Channel 3 KM. iv. Construction of head Regulators 1 No. v. Construction of bridges 2 No.	0.000	6.467	0.000	0.000	0.000	0.000	6.467	0.000	6.467	0.000	0.000	0.000
<b>II-Total Irrigation:</b>										<b>319.467</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>319.467</b>	<b>0.000</b>	<b>319.467</b>	<b>853.000</b>	<b>969.000</b>	<b>0.000</b>	

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
		<b>III-DRAINAGE</b>																	0.000	
2203	63	Remodeling of Kalra Drain RD 3000 to RD 14000	Gujrat	Un-Approved	0.000	44.000	To improve Drainage Facilities for 4000 Acres of land. i. Remodg of Drain 4 KM. ii. Constrn. of Inlets 5 No. iii. Constrn. Of bridge 1 No.	i. Remodg of Drain 4 KM. ii. Constrn. of Inlets 5 No. iii. Constrn. Of bridge 1 No.	0.000	44.000	0.000	0.000	0.000	0.000	44.000	0.000	44.000	0.000	0.000	0.000
2204	64	Providing Drainage System within Command area of 3-R Abbasia Canal.	RYK	Un-Approved	0.000	300.000	To improve Drainage facilities for an irrigated area of 0.26 M acres and reclaim 13500 acres waterlogged area. Construction of: i. New Drains 52 KM ii. Bridges 20 No. iii. Inlets 40 No. iv. W.C Xings 40 No. v. Rehab of existing Drains 20 KM.	Construction of: i. New Drains 20 KM ii. Bridges 10 No. iii. Inlets 10 No. iv. W.C Xings 40 No.	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	0.000	0.000	

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2205	65	Constructing Manka-Kappar Link Drain RD 0-27000.	DG Khan	Un-Approved	0.000	42.000	To improve Drainage facilities for an area of 300 Sq. KM. Construction of new Drain 8 KM.	Construction of new Drain 8 KM.	0.000	42.000	0.000	0.000	0.000	0.000	42.000	0.000	42.000	0.000	0.000	0.000
2206	66	Rehabilitation of Mona Drainage System	Sargodha	Un-Approved	0.000	690.000	To improve Drainage facilities for an irrigated area of 1453 acres. i. Rehabilitation of existing Drains 415 Km ii. Rehabilitation of age old bridges 195 No. iii. Rehabilitation of outfall structures 38 No.  iv. Construction of new bridges 38 No. v. Rehabilitation of Aqueducts 20 No. vi. Rehabilitation of syphons 5 No.	i. Rehabilitation of existing Drains 50 Km ii. Rehabilitation of age old bridges 20 No. iii. Rehabilitation of outfall structures 8 No. iv. Construction of new bridges 8 No. v. Rehabilitation of Aqueducts 2 No. vi. Rehabilitation of syphons 1 No.	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	290.000	300.000	0.000	

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2207	67	Rehabilitation of Bola Drainage System & Extension of Outfall Bola Drain RD 0-6000	Khushab	Un-Approved	0.000	10.000	To improve drainage facilities for an irrigated area of 200 acres. i. Rehabilitation of existing drains 27 Km ii. Rehabilitation of age old bridges 48 No. iii. Rehabilitation of outfall structures 3 No. iv. Construction of new bridges 3 No. v Rehab of Aqueducts 15 No. Rehab of Syphon 1 No.	i. Rehabilitation of existing drains 27 Km ii. Rehabilitation of age old bridges 48 No. iii. Rehabilitation of outfall structures 3 No. iv. Construction of new bridges 3 No. v Rehab of Aqueducts 15 No. Rehab of Syphon 1 No.	0.000	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
2208	68	Construction of Suknai Drain RD 610+000 to RD 1250+000.	Sahiwal	Un-Approved	0.000	500.000	To improve Drainage facilities for an area of 384 Sq Km Construction of new drains 192 Km	Construction of new Drain 80 KM.	0.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	200.000	150.000	0.000	

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2209	69	Side protection of Manka Drain from RD 0 to RD 20+200 in DG Khan city area.	D.G.Khan	Un-Approved	0.000	54.000	To provide Drainage for an area of 150 sq Km and to improve environment by checking pollution Lining of Channel 7 Km	To provide Drainage for an area of 150 sq Km and to improve environment by checking pollution Lining of Channel 4 Km	0.000	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	4.000	0.000	0.000
2210	70	Construction of 2R/6L FS Drain RD. 0-21000 and remodeling of 6L/FS Drain RD. 12850	Sargodha	Un-Approved	0.000	12.000	To improve Drainage facilities for 1920 Acres of land. i. Construction of new Drains 6 KM. ii. Remodeling of Drain 4 KM. iii. Construction of Inlet 10 No. iv. Remodeling of Drain 4 KM. v. Construction of Inlet 10 No. vi. Construction of bridge 9 No. vii. Construction of DR bridge 1 No. viii. Construction of Water Course Crossing 4 No.	i. Construction of new Drains 6 KM. ii. Remodeling of Drain 4 KM. iii. Construction of Inlet 10 No. iv. Construction of bridge 9 No. v. Construction of DR bridge 1 No. vi. Construction of Water Course Crossing 4 No.	0.000	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
III-Total Drainage:										508.000	0.000	0.000	0.000	508.000	0.000	508.000	694.000	450.000	0.000	







## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2216	76	Construction of Small Dams in District Attock Phase-II (Kot Fateh Khan, Shahbazpur, Tatiabara and Sadrial Dam).	Attock	Un-Approved	0.000	660.000	To bring 8200 Acres of Land under irrigation and to supply drinking water to the nearby abadies. i. Main Dam 4 No. ii. Spillway 4 No. iii. Coffor Dam 4 No. iv. Outlet Structures v. Inspection Hut 4 No. vi. Irrigation Channel 4 No.	i. Main Dam 4 No. ii. Spillway 4 No. iii. Coffor Dam 4 No.	0.000	150.000	0.000	0.000	0.000	0.000	150.000	0.000	150.000	250.000	260.000	0.000
2217	77	Construction of Ugham Dam Project.	(Jhelum) Rawalpindi.	Un-Approved.	0.000	300.000	To bring 3000 Acres of Land under irrigation and to supply drinking water to the nearby abadies. i. Main Dam 1 No. ii. Spillway 1 No. iii. Coffor Dam 1 No. iv. Outlet Structures v. Inspection Hut 1 No. vi. Irrigation Channel 1 No.	i. Main Dam 1 No. ii. Spillway 1 No. iii. Coffor Dam 1 No.	0.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	150.000	0.000	0.000	

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2218	78	Construction of Small Dams in Distt. Ckakwal Phase-II (Dhoke Hum, Mundee, Dhoke Jhang & Uthwal/Lakwal Dam).	Ckakwal	Un-Approved.	0.000	700.000	To bring 3700 Acres of Land under irrigation and to supply drinking water to the nearby abadies. i. Main Dam 3 No. ii. Spillway 3 No. iii. Coffor Dam 3 No. iv. Outlet Structures v. Inspection Hut 3 No. vi. Irrigation Channel 3 No.	Construction of i. Main Dam 3 No. ii. Spillway 3 No. iii. Coffor Dams 3 No.	0.000	215.000	0.000	0.000	0.000	0.000	215.000	0.000	215.000	200.000	285.000	0.000
2219	79	Rehabilitation/Metalling Approach Road of Dhoke Tahlian Dam.	Ckakwal	Un-Approved.	0.000	6.000	To make the dam site accessible during all weather conditions. Construction of: i. bridge I No. ii. Metalling road 3750 feet. lii. Catch water drain 625 feet.	Construction of: i. bridge I No. ii. Metalling road 3750 feet. lii. Catch water drain 625 feet.	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000	

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2220	80	Land Acquisition/ compensation of 12 Small Dams.	Chakwal Attock Jhelum Rawalp-indi	Un- Approved	0.000	272.111	To compensate the land owners for the land procured for construction of dams. Compensation of acquired land for 12 No. Small dams.	Compensation of acquired land for 12 No. Small dams.	0.000	272.111	0.000	0.000	0.000	0.000	272.111	0.000	272.111	0.000	0.000	0.000
2221	81	Construction of Ghabir Dam.	Chakwal	Un- Approved	0.000	1623.000	To bring 15000 Acres of Land under irrigation and to supply drinking water to the nearby abadies. i. Main Dam 1 No. ii. Spillway 1 No. iii. Coffor Dam 1 No. iv. Outlet Structures v. Inspection Hut 1 No. vi. Irrigation Channel 1 No.	Acquisition of land for Pond, Irrigation Dam and allied structures.	0.000	120.000	0.000	0.000	0.000	120.000	0.000	120.000	200.000	400.000	903.000	

## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2222	82	Construction of Cherah Dam Rawalpindi	Rawalpindi	Un-Approved	0.000	2000.000	50MGD water supply to Rawalpindi City	i. Land acquisition 6425 Kanal ii. Shifting of Infrastructure Road 1 No., Houses 140 No., Poultry Farm 12 No., Common place 4 No., School 1 No.	0.000	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	400.000	1300.000
<b>V-Total Small Dams:</b>										<b>1013.111</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1013.111</b>	<b>0.000</b>	<b>1013.111</b>	<b>1000.000</b>	<b>1345.000</b>	<b>2203.000</b>	
<b>VI-BUILDINGS</b>																				
2223	83	Constructing Offices of Area Water Boards of Lower Chenab Canal East & West Circles Faisalabad.	Faisala-bad	Un-Approved	0.000	15.000	To provide an easy access to the farmers of Canal Commands for resolving their Canal water related problems. Construction of office Buildings 20, 000 Sft.	Construction of office Buildings 20, 000 Sft.	0.000	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2224	84	Construction of Residences for one Superintending Engineer & 2 No. for Executive Engineers of Development Circle Faisalabad.	Faisala-bad	Un-Approved	0.000	15.000	To facilitate the field officers for discharging their duties efficiently. Construction of residential Buildings 5, 000 Sft.	Construction of office Buildings 5, 000 Sft.	0.000	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
2225	85	Rehabilitation/Improvement of Rawal Dam Colony Islamabad and Chakwal Dams Colony Chakwal.	Chakwal Islamabad	Un-Approved	0.000	50.000	To facilitate the field officers for discharging their duties efficiently. i. Roof treatment of the age old residential/office buildings. ii. Improvement of Roads/ foot paths & Boundary Walls. iii. Construction of Water Tanks.	i. Roof treatment of the age old residential/office buildings. ii. Improvement of Roads/ foot paths & Boundary Walls. iii. Construction of Water Tanks.	0.000	25.000	0.000	0.000	0.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
2226	86	Improvement of Water Supply and Sewerage System of Canal Colony Bahawalpur Road Multan.	Multan	Un-Approved	0.000	10.000	To improve hygienic conditions in the canal colony. Laying of Pipe Lines 5000 feet. Procurement of Pumps	i. Laying of Pipe Lines 5000 feet. ii. Procurement of Pumps	0.000	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2227	87	Installing Turbine Pump for providing drinking water supply for Irrigation Secretariat Lahore.	LHR	Un-Approved	0.000	5.000	To provide clean drinking water for employees of Irrigation Secretariat.	i. Procurement & installation of Turbines. ii. Construction of over head tank 1 No.	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
							i. Procurement & installation of Turbines. ii. Construction of over head tank 1 No. iii. Replacement of age old pipe lines 5000 ft.													
2228	88	Construction of office building of Jampur Construction Division at Rajanpur.	Rajanpur	Un-Approved	0.000	69.000	To provide an easy access to the farmers of Barani areas of District Rajanpur for resolving their Hill Torrent related problems. Construction of office Buildings 16, 000 Sft.	Construction of office Buildings 2, 000 Sft.	0.000	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	19.000	0.000	0.000
<b>VI-Total Buildings:</b>										<b>120.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>120.000</b>	<b>0.000</b>	<b>120.000</b>	<b>44.000</b>	<b>0.000</b>	<b>0.000</b>	



## IRRIGATION

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>VII-FOREIGN AIDED PROJECTS</b>																			
2229	89	Computerized decision support system for real time water management	Lahore Punjab	Un-Approved	164	207.000	3-5 % increase in crop yield in 15% to 20% of the area of Punjab (24 MA). i.Development of an ONHM for Punjab rivers and main canals. ii.Development of detailed channels network and operations models of the LCC East. iii.Development of real-time monitoring and data transfer model of 278 critical guaging	i. Minimize water theft. ii. Minimise misuse of discretionary powers of the operators through real time water accounting. iii. Minimize losses from conveyance systems. iv. Minimize capital and rehabilitation costs. v. Minimize management and operational costs. vi. Minimize maintenance costs.	0.000	48.000	0.000	0.000	0.000	48.000	0.000	48.000	95.000	64.000	0.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
							stations iv. Installation of a mobile phone, solar panel based pilot monitoring system .v Development of a SST. vii. Capacity building of FOs, PID and PIDA staff through on-job training in Australia and Pakistan.	vii. Allow additional area to be irrigated by maximizing the use of existing infrastructure capacity.												
2230	90	Optimizing Canal and Groundwater management to assist Water User Association in maximizing crop production and managing salinisation with Australian assistance.	Lahore Faisalabad	Un- Approved	45.000	80.000	To study rationale bases for water distribution within the Fos to improve livelihood through maximizing crop production and managing salinization.  i. To obtain spatial crop, soil, and water availability & quality data to development tools capable of analysing hydrological, environmental and economic water	i. To obtain spatial crop, soil, and water availability & quality data (Irrigation & drainage aspects, uses of water) to development tools capable of analysing hydrological, environmental and economic water management trade-off scenarios.	0.000	0.000	7.000	0.000	7.000	0.000	14.000	14.000	30.000	36.000	0.000	

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

management trade-off scenarios. ii. To use the developed optimisation tools in a participatory mode with Farmer Organisations in Pakistan and stakeholder groups in Australia to help determine possible improved (more equitable, economically efficient, hydrologically and environmentally sustainable) canal and groundwater management the implementation

Australia to help determine possible improved canal and groundwater management options. iii. To support PIDA and Farmer Organisations in the implementation

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

equitable, economically efficient, hydrologically and environmentally sustainable canal and groundwater management options in the study areas.

options acceptable to the all stack holders. iii. To support PIDA and Farmer Organisations in the implementation of more equitable, economically efficient, hydrologically and environmentally sustainable canal and groundwater management options in the study areas.



## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2232	92	Project Preparation of Punjab Irrigation Agriculture Improvement Programme (PIAIP) PC-II.	Punjab	Approved 07/03/07	600.000	609.000	To prepare feasibility studies and detailed design for five No. of projects: i. Deployment of Consultants ii. Recruitment of counterpart staff. iii. Procurement of vehicles & equipment.	i. Deployment of Consultants ii. Recruitment of counterpart staff. iii. Procurement of vehicles & equipment.	0.000	0.000	1.000	0.000	163.000	0.000	164.000	164.000	150.000	295.000	0.000
2233	93	Improvement of Punjab Irrigation System.	Punjab	Un-Approved	6000.000	7059.000	To modernize the canal system, rehabilitation and to provide sustainable and integrated approach to the management for an area of 1.350 Million Acres. i. Rehabilitation and up-gradation of 207 No. Distys and Minors 2120 KM	i. Rehabilitation and up-gradation of Distys and Minors 25 KM ii. Deployment of consultants 1 No. iii. Institutional Development Reforms/ formation of FO's 25 No. iv. Establishment of PMU 1 No.	0.000	1.000	0.000	10.000	0.000	11.000	0.000	11.000	300.000	300.000	6448.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

ii. Deployment of consultants 1 No.  
 iii. Ground Water Management Programme. 1 No.  
 iv. Institutional Development Reforms/ formation of FO's 70 No.  
 v. Establishment of PMU 1 No.

2234	94	Rehabilitation and Modernization of Khanki Headworks	GWA	Un-Approved	2250.000	2500.000	To provide sustainable canal supply to 3.4 Million Acre of Irrigated Land in LCC Command Rehabilitation of: i. Main weir ii. Gates iii. U/S and D/S floors iv. Deployment of Consultants and counterpart staff	Deployment of Consultants and counterpart staff	0.000	1.000	0.000	5.000	0.000	6.000	0.000	6.000	300.000	300.000	1894.000
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## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2238	98	Renewable Energy Development Sector Investment Programme (Construction of Chianwali Hydel Power Station).	Gujran-wala	Un-Approved	662.000	827.000	To generate 5.4 MW of Hydel Power and energy 32.2 Million Units at cheaper rates and to be sold out to WAPDA.	i. Construction of diversion head regulator for Power Channel. ii. Construction of Tail race channel. iii. Construction of Power House Buildings. iv. Operation Room/ Residential Colony etc.	0.000	22.000	0.000	112.000	0.000	134.000	0.000	134.000	150.000	243.000	300.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
							iii. Construction of Tail race channel. iv. Construction of Power House Buildings. v. Installation of E&M equipments. v. Operation Room/ Residential Colony etc.												
2239	99	Renewable Energy Development Sector Investment Programme (Construction of Pakpattan Hydel Power Station).	Pakpattan	Un-Approved	370.000	462.000	To generate 3.2 MW of Hydel Power and energy 22.7 Million Units at cheaper rates and to be sold out to WAPDA. i. Construction of 1 Hydropower Projects at Pakpattan. ii. Construction of diversion head regulator for Power Channel. iii. Construction of Tail race channel.	i. Construction of diversion head regulator for Power Channel. ii. Construction of Tail race channel. iii. Construction of Power House Buildings. iv. Operation Room/ Residential Colony etc.	0.000	16.000	0.000	62.000	0.000	78.000	0.000	78.000	100.000	184.000	100.000



570

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

iv. Construction of Power House Buildings.  
v. Installation of E&M equipments.  
vi. Operation Room/ Residential Colony etc.

2241	101	Renewable Energy Development Sector Investment Programme (Construction of Deg Outfall Hydel Power Station).	Sheikhu-pura	Un-Approved	540.000	676.000	To generate 5.0 MW of Hydel Power and energy 29.1 Million Units at cheaper rates and to be sold out to WAPDA.	i. Construction of diversion head regulator for Power Channel. ii. Construction of Tail race channel. iii. Construction of Power House Buildings. iv. Operation Room/ Residential Colony etc.	0.000	22.000	0.000	80.000	0.000	102.000	0.000	102.000	100.000	174.000	300.000
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## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

iii. Construction of Tail race channel.  
 iv. Construction of Power House Buildings.  
 v. Installation of E&M equipments.  
 vi. Operation Room/ Residential Colony etc.

2242	102	Renewable Energy Development Sector Investment Programme (Feasibility Study of Hydel Power Stations in Punjab) PC-II.	LHR	Un-Approved	88.000	110.180	Conducting detailed F.S for 5 potential sites on canals/ Barrages for generation of clean energy. i. Ranking Studies of identified sites on Canal falls/Barrages. ii. Selection of 5 most suitable sites. iii. Feasibility Studies of 5 selected sites. iv. Preparation of tender design/tender documents.	i. Ranking Studies of identified sites on Canal falls/Barrages. ii. Selection of 5 most suitable sites. iii. Feasibility Studies of 5 selected sites. iv. Preparation of tender design/tender documents.	0.000	11.000	43.000	0.000	54.000	0.000	54.000	44.180	12.000	0.000
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## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2243	103	Renewable Energy Development Sector Investment Programme (Capacity Building of Irrigation and Power Department for undertaking feasibility studies and construction of Hydel Power Stations in Punjab).	LHR	Un-Approved	136.000	169.770	Establishment of Corporate Body under Companies Ordinance 1984 for construction of 5 Hydro Power projects and their Operation & Maintenance. i. Establishment of PPDCL and PPMU for construction of 5 Hydro Power Projects at Marala, Deg-Outfall, Pakpattan, Chianwali and Okara.	i. Establishment of PPDCL and PPMU for construction of 5 Hydropower Projects.ii. To arrange funding for the company through loan negotiation with financing institutions, public subscription or joint venture.iii. To hire experts/consultants and staff for accomplishment of assigned tasks.iv. To construct power projects and operate the same in commercial manner.	0.000	9.000		33.000	0.000	42.000	0.000	42.000	50.000	77.770	0.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

ii. To arrange funding for the company through loan negotiation with financing institutions, public subscription or joint venture. iii. To hire experts/consultants and staff for accomplishment of assigned tasks. iv. To construct power projects

v. To attract private sector to form joint venture for development and/or operate and management of power projects. v. To identify new projects and carry out feasibility studies, prepare design and tender documents for execution.



## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

and operate the same in commercial manner.

vi. To interact with NEPRA and other Stakeholders, WAPDA, Federal Government, PPIB, AEDB etc.vii. To negotiate tarriff with NTDC (WAPDA) or other purchaser of energy.viii. To attract private sector to form joint venture for development and/or operate and management of power projects.

2244	104	Management of Hill Torrent in CRBC area (Stage-III) D.G.Khan	D.G.Khan	Un-Approved	1000.000	1500.000	To provide irrigation water supplies to 0.120 M acres of Pachad area & protection of 0.045 M acres of 5No. Villages against H/T water. Construction of (i) Distributors =8No. (ii)Embankments =152.5 KM.	Construction of i. Distributors 3No. ii.Embankments 33 miles.	0.000	0.100	0.000	1.000	0.000	1.100	0.000	1.100	200.000	300.000	998.900
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## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2245	105	Improvement of Thal Canal System	Punjab	Un-Approved		3000.000	i. Engagement of Consultants. ii. Rehabilitation of Main Canal 140 KM. iii. Rehabilitation of Distribution & Minors 225 KM.	Engagement of Consultants.	0.000	1.000	0.000	5.000	0.000	6.000	0.000	6.000	200.000	300.000	2494.000
2246	106	improvement of Pakpattan canal System	Punjab	Un-Approved		2500.000	i. Rehabilitation of Main Canal 222 KM. ii. Rehabilitation 1673 KM. iii. Engagement of Consultants.	Engagement of Consultants.	0.000	1.000	0.000	5.000	0.000	6.000	0.000	6.000	200.000	300.000	1994.000
<b>VII-Total Foreign Aided Projects:</b>									<b>0.000</b>	<b>286.100</b>	<b>58.000</b>	<b>1190.630</b>	<b>170.000</b>	<b>1476.730</b>	<b>228.000</b>	<b>1704.730</b>	<b>5119.180</b>	<b>7863.770</b>	<b>30944.470</b>
<b>Total New Schemes:</b>									<b>0.000</b>	<b>2477.578</b>	<b>94.488</b>	<b>1190.630</b>	<b>170.000</b>	<b>3668.208</b>	<b>264.488</b>	<b>3932.696</b>	<b>8214.180</b>	<b>11186.770</b>	<b>33192.982</b>

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>CHIEF MINISTER'S ACCELERATED PROGRAMME</b>																			
<b>On-Going Schemes</b>																			
2247	107	Construction of Fatehpur Dam.	Jhelum	Approved 06/12/07	0.000	52.311	To bring 315 Acres of land under irrigation and to supply drinking water to the nearby abadies.	I Main Dam 1 No. ii. Spillway 1 No. iii Coffe Dam 1 No. iv. Irrigation Channel 15 Km.	10.000	42.311	0.000	0.000	0.000	42.311	0.000	42.311	0.000	0.000	0.000
							I Main Dam 1 No. ii. Spillway 1 No. iii Coffe Dam 1 No. iv. Irrigation Channel 15 Km.												
2248	108	Lining of Nabba Disty RD 0-46500 (Tail).	Sargodha	Approved 06/12/07	0.000	30.689	To improve irrigation facilities for an irrigated area of 9000 acres	Lining of Irrigation Channel 3 Km	27.060	3.629	0.000	0.000	0.000	3.629	0.000	3.629	0.000	0.000	0.000
							Lining of irrigation channel 16 Km												
2249	109	Installation of Gates and Gearing at 3 No. Cross Regulators at RD 104500, 137370 & 171200 of Abbasia Canal.	Rahim Yar Khan	Approved 15/02/07	0.000	30.270	To improve regulation of available canal supplies at regulation sites of the canal	i. installation of iron Gates 1366 Sft. li. Rehab of regulators 3 No.	14.000	16.270	0.000	0.000	0.000	16.270	0.000	16.270	0.000	0.000	0.000
							i. installation of iron Gates 1366 Sft. li. Rehab of regulators 3 No.												
<b>I-Total On-Going Chief Minister's</b>									<b>51.060</b>	<b>62.210</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>62.210</b>	<b>0.000</b>	<b>62.210</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>NEW SCHEMES CMAP</b>																				
2250	110	Feasibility Study-Channelization of Aik Nullah and improving Drainage System in Sialkot District.	Sialkot	Approved 16/03/07	0.000	6.014	To determine viable solution for management of flood water within sialkot city and safe conveyance of flows across MR Link/UCC	i Procurement of consultants. ii. Procurement of surveying / office equipment. iii. Geo Technical investigations.	0.000	6.014	0.000	0.000	0.000	0.000	6.014	0.000	6.014	0.000	0.000	0.000
2251	111	Construction of DR Bridges at RD 177600, RD 164900 and Redecking of the Bridge at RD 153967 of TS Link.	Khanewal Jhang	Approved 16/05/07	0.000	93.290	To improve cross over facilities for the people living of either side of the canal and to made the bridges fit against the present day vehicular traffic load. Rehabilitation of bridges 3 No.	Rehabilitation of bridges 2 No.	0.000	93.290	0.000	0.000	0.000	0.000	93.290	0.000	93.290	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2252	112	Concrete Lining of Jhuggi-Wala Minor RD 0-23200 (Tail).	Muzaffargarh	Approved 11/04/07	0.000	18.000	To improve irrigation facilities for an irrigated area of 4000 acres. Lining of irrigation channel 7 KM	Lining of irrigation channel 7 KM	0.000	18.000	0.000	0.000	0.000	0.000	18.000	0.000	18.000	0.000	0.000	0.000
<b>Total New Schemes Chief Minister's Accelerated Programme:</b>									<b>0.000</b>	<b>117.304</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>117.304</b>	<b>0.000</b>	<b>117.304</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Total On Going &amp; New Schemes: Chief Minister's Accelerated Programme:</b>									<b>51.060</b>	<b>179.514</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>179.514</b>	<b>0.000</b>	<b>179.514</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Grand Total On-going, New and Chief Minister's Accelerated Programme:</b>									<b>51.060</b>	<b>5650.875</b>	<b>308.195</b>	<b>4870.930</b>	<b>170.000</b>	<b>10521.805</b>	<b>478.195</b>	<b>11000.000</b>	<b>11963.000</b>	<b>13645.000</b>	<b>35637.684</b>	

**9-PUBLIC BUILDINGS  
(HOUSING)**

**10-PUBLIC BUILDINGS  
(OFFICES)**

**581**  
**PUBLIC BUILDINGS**

**Vision**

Punjab's Medium Term Development Framework (MTDF) envisions the sector's role as constructing and maintaining residential and office accommodation facilities in the public sector to render functionally adequate services in most cost-effective manner in order to ensure conducive environment for an efficient public service system.

**Overview**

Housing and construction sectors are well recognized to generate maximum employment opportunities and contribute towards economic revival and growth. Its multiple effects on the economy are demonstrated through the robust potential of the construction activities in (a): generating industrial production, (b): developing small and medium enterprises, (c): creating self employment opportunities, (d) flourishing business commerce and trade activities, and at the same time enhancing utilization of indigenous natural and man-made resources. Simultaneous to above it contributes significantly in fostering social cohesion and environmental improvements.

The Public Buildings (Housing & Offices) Sector caters for the residential and office accommodation requirements of nearly all administrative departments, mainly S&GAD, Police, Prisons, Judiciary, Provincial Assembly etc.

**Strategy**

To meet the objectives of provision of office and residential facilities in the province's public sector, the MTDF aims at fulfilling the vision through pursuit of following strategies:-

- I. Stock-taking of existing assets and facilities for comprehensive planning of public housing in phased manner
- II. Introduction of cost-effectiveness and economic utilization of spaces to economize expenditure in public housing.
- III. Master-planning for sequencing developments to cater for building needs under various government departments.
- IV. Adoption of standardized plans for construction of Residences and Offices.
- V. Ensure provision of residential facilities for employees in lower grades.
- VI. Barracks type accommodation for employees of the Police and Prisons Departments.
- VII. Provision of adequate infrastructure to Judiciary, Police and Jails to improve security and delivery of justice to common people.

VIII. Undertake initiatives for quality assurance in construction of Public Buildings.

IX. Undertaking measures to conserve old and heritage buildings.

### **Projections**

Shortage of residential and office accommodation is common in the public sector in the country and Punjab is no exception. In order to cater for ever-rising demands in this sector, Government of Punjab is giving due importance to the Sector's portfolio in MTFD (2007-08 to 2009-10). Proposed allocations in MTFD for year 2007-08 are Rs.3250 million which constitutes 3.49% of overall developmental outlay for the year. Sector's allocations for the years 2008-09 and 2009-10 are projected at Rs.5500 million and Rs.6500 million respectively to maintain the pace of activities under sector's developmental outlays.

### **Strategic Interventions**

- Construction of 40 new police stations in Punjab.
- Construction of police posts at entry and exit points in boundary districts of Punjab.
- Construction of Police Training School Rawat.
- Six schemes for Police Training Schools to enhance training capacity for additional 1000 police staff.
- Police Line for Traffic Wardens at Lahore.
- Construction of district jails at, Khanewal, Rajanpur, Hafizabad and Lodhran.
- Construction of high security prisons at Mainwali and Sahiwal.
- Rehabilitation of existing GORs and Government Colonies.
- Conservation of Govt. Buildings.
- Quality Control measures of Annual Development Work of Provincial Buildings Department.
- Construction of New Office Blocks in Punjab Civil Secretariat.
- Strengthening of Border Military Police (BMP) and Border Levy (BL) in districts D.G.Khan and Bahawalpur.
- Remodeling and reconstruction of Wahdat Colony and Chauberji Gardens Estates.
- Establishment of GOR-VII at Dera Rakh Chahal.



**Targets for Financial Year 2007-08**

- Completion of 30 Police Stations
- Completion of remaining 247 Highway Patrolling Posts
- Engagement of consultants to ensure quality of construction in the sector
- Barracks / Hostel accommodation for 2000 police personnel
- Establishment of Child Protection Institution at Gujranwala & Sialkot
- Completion of 80 Housing Units



**MTDF 2007-10  
SUMMARY PUBLIC BUILDINGS  
DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>PUBLIC BUILDINGS</b>															
i. Housing	620.000	0.000	620.000	0.000	620.000	180.000	0.000	180.000	0.000	180.000	800.000	0.000	800.000	0.000	800.000
ii. Offices	2082.500	15.000	2097.500	0.000	2097.500	349.000	3.500	352.500	0.000	352.500	2431.500	18.500	2450.000	0.000	2450.000
<b>Total</b>	<b>2702.500</b>	<b>15.000</b>	<b>2717.500</b>	<b>0.000</b>	<b>2717.500</b>	<b>529.000</b>	<b>3.500</b>	<b>532.500</b>	<b>0.000</b>	<b>532.500</b>	<b>3231.500</b>	<b>18.500</b>	<b>3250.000</b>	<b>0.000</b>	<b>3250.000</b>
<b>No. of schemes</b>	309					145					454				

**MTDF 2008-09**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>PUBLIC BUILDINGS</b>															
i. Housing	1200.000	0.000	1200.000	0.000	1200.000	300.000	0.000	300.000	0.000	300.000	1500.000	0.000	1500.000	0.000	1500.000
ii. Offices	3600.000	0.000	3600.000	0.000	3600.000	400.000	0.000	400.000	0.000	400.000	4000.000	0.000	4000.000	0.000	4000.000
<b>Total</b>	<b>4800.000</b>	<b>0.000</b>	<b>4800.000</b>	<b>0.000</b>	<b>4800.000</b>	<b>700.000</b>	<b>0.000</b>	<b>700.000</b>	<b>0.000</b>	<b>700.000</b>	<b>5500.000</b>	<b>0.000</b>	<b>5500.000</b>	<b>0.000</b>	<b>5500.000</b>

**MTDF 2009-10**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>PUBLIC BUILDINGS</b>															
i. Housing	1100.000	0.000	1100.000	0.000	1100.000	400.000	0.000	400.000	0.000	400.000	1500.000	0.000	1500.000	0.000	1500.000
ii. Offices	4500.000	0.000	4500.000	0.000	4500.000	500.000	0.000	500.000	0.000	500.000	5000.000	0.000	5000.000	0.000	5000.000
<b>Total</b>	<b>5600.000</b>	<b>0.000</b>	<b>5600.000</b>	<b>0.000</b>	<b>5600.000</b>	<b>900.000</b>	<b>0.000</b>	<b>900.000</b>	<b>0.000</b>	<b>900.000</b>	<b>6500.000</b>	<b>0.000</b>	<b>6500.000</b>	<b>0.000</b>	<b>6500.000</b>

Public Buildings MTFD 2007-10 Grand Total:

15250.000

**MTDF 2007-10  
SUMMARY PUBLIC BUILDINGS  
DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>HOUSING</b>															
Police	130.245	0.000	130.245	0.000	130.245	12.000	0.000	12.000	0.000	12.000	142.245	0.000	142.245	0.000	142.245
Jails	31.725	0.000	31.725	0.000	31.725	0.000	0.000	0.000	0.000	0.000	31.725	0.000	31.725	0.000	31.725
Judiciary	75.874	0.000	75.874	0.000	75.874	22.913	0.000	22.913	0.000	22.913	98.787	0.000	98.787	0.000	98.787
S&GAD	190.846	0.000	190.846	0.000	190.846	137.087	0.000	137.087	0.000	137.087	327.933	0.000	327.933	0.000	327.933
C&W	102.845	0.000	102.845	0.000	102.845	0.000	0.000	0.000	0.000	0.000	102.845	0.000	102.845	0.000	102.845
Governor's Secretariat	20.154	0.000	20.154	0.000	20.154	3.000	0.000	3.000	0.000	3.000	23.154	0.000	23.154	0.000	23.154
Agriculture	16.000	0.000	16.000	0.000	16.000	0.000	0.000	0.000	0.000	0.000	16.000	0.000	16.000	0.000	16.000
MPDD	2.976	0.000	2.976	0.000	2.976	0.000	0.000	0.000	0.000	0.000	2.976	0.000	2.976	0.000	2.976
Wildlife & Parks	4.778	0.000	4.778	0.000	4.778	0.000	0.000	0.000	0.000	0.000	4.778	0.000	4.778	0.000	4.778
Home	44.557	0.000	44.557	0.000	44.557	5.000	0.000	5.000	0.000	5.000	49.557	0.000	49.557	0.000	49.557
<b>Total Housing:</b>	<b>620.000</b>	<b>0.000</b>	<b>620.000</b>	<b>0.000</b>	<b>620.000</b>	<b>180.000</b>	<b>0.000</b>	<b>180.000</b>	<b>0.000</b>	<b>180.000</b>	<b>800.000</b>	<b>0.000</b>	<b>800.000</b>	<b>0.000</b>	<b>800.000</b>
<b>No. of schemes</b>						85					35				120

**MTDF 2007-10  
SUMMARY PUBLIC BUILDINGS  
DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>OFFICES</b>															
Police	965.339	0.000	965.339	0.000	965.339	214.092	0.000	214.092	0.000	214.092	1179.431	0.000	1179.431	0.000	1179.431
Jails	270.000	0.000	270.000	0.000	270.000	29.695	0.000	29.695	0.000	29.695	299.695	0.000	299.695	0.000	299.695
Judiciary	144.063	0.000	144.063	0.000	144.063	51.536	0.000	51.536	0.000	51.536	195.599	0.000	195.599	0.000	195.599
<b>S&amp;GAD</b>	242.030	10.000	252.030	0.000	252.030	41.177	0.000	41.177	0.000	41.177	283.207	10.000	293.207	0.000	293.207
Board of Revenue	21.318	0.000	21.318	0.000	21.318	0.000	0.000	0.000	0.000	0.000	21.318	0.000	21.318	0.000	21.318
C&W	65.017	0.000	65.017	0.000	65.017	3.000	0.000	3.000	0.000	3.000	68.017	0.000	68.017	0.000	68.017
Finance	22.220	0.000	22.220	0.000	22.220	0.000	1.000	1.000	0.000	1.000	22.220	1.000	23.220	0.000	23.220
MPDD	15.000	5.000	20.000	0.000	20.000	0.000	2.500	2.500	0.000	2.500	15.000	7.500	22.500	0.000	22.500
Provincial Assembly	289.629	0.000	289.629	0.000	289.629	3.000	0.000	3.000	0.000	3.000	292.629	0.000	292.629	0.000	292.629
Governor's Secretariat	15.000	0.000	15.000	0.000	15.000	3.500	0.000	3.500	0.000	3.500	18.500	0.000	18.500	0.000	18.500
Labour & Human Resource	32.884	0.000	32.884	0.000	32.884	0.000	0.000	0.000	0.000	0.000	32.884	0.000	32.884	0.000	32.884
Home	0.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	3.000	3.000	0.000	3.000	0.000	3.000
<b>Total Offices:</b>	<b>2082.500</b>	<b>15.000</b>	<b>2097.500</b>	<b>0.000</b>	<b>2097.500</b>	<b>349.000</b>	<b>3.500</b>	<b>352.500</b>	<b>0.000</b>	<b>352.500</b>	<b>2431.500</b>	<b>18.500</b>	<b>2450.000</b>	<b>0.000</b>	<b>2450.000</b>
<b>No. of schemes</b>						224					110				334

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON-GOING SCHEMES</b>																			
<b>POLICE</b>																			
2253	1	Construction of R / A in Police Lines Gujranwala.	Gujranwala	Approved 6-12-04 19-08-05 21-03-06		35.602	Residences grade15-17 (GF 6600 Sft- FF3300Sft)	63%	16.602	9.913	0.000	0.000	0.000	9.913	0.000	9.913	9.087	0.000	0.000
2254	2	Construction of Barracks for 250 Students at Police College, Sihala Rawalpindi.	Rawalpindi	Approved 19.08.2005		59.349	Barracks( GF 34128 Sft- FF 25264Sft)	47%	22.832	5.000	0.000	0.000	0.000	5.000	0.000	5.000	31.517	0.000	0.000
2255	3	Construction of 5 Barracks and 1 Hostel at EPTS Bedian Road, Lahore	Lahore	Approved 25.07.2005		93.349	Main building Barrack / Hostel (GF 27700 Sft- FF 25650 Sft -SF 25650 Sft)	100%	76.512	17.000	0.000	0.000	0.000	17.000	0.000	17.000	0.000	0.000	0.000
2256	4	Construction of 10 Barracks and 3 Hostels at PC Bedian Road, Lahore	Lahore	Approved 29.08.2005		224.842	Main building Barrack / Hostel (GF 55400 Sft- FF 51300 Sft- SF 51300 Sft)	46%	94.165	10.000	0.000	0.000	0.000	10.000	0.000	10.000	100.000	20.677	0.000
2257	5	Construction of Barrack / Hostels at District Rawalpindi	Rawalpindi	Approved 01.04.2006		68.695	Barrack / Hostel( GF 11675 Sft- FF 7675 Sft)	39%	17.350	9.500	0.000	0.000	0.000	9.500	0.000	9.500	41.845	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2258	6	Construction of Barracks / Hostels at PC Battalion at Multan	Multan	Approved 4.10.2005		31.616	Main building Barrack / Hostel( GF 20445Sft- FF 20445Sft)- Mumty 930 Sft	100%	24.801	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
2259	7	Construction of Dining Hall and Kitchen for 1000 (Trainees 700 Trainees+300 Instructors and staff) at EPTS, Lahore	Lahore	Approved 21.3.2006		19.847	Mess building -8770 Sft	56%	6.096	4.935	0.000	0.000	0.000	4.935	0.000	4.935	8.816	0.000	0.000
2260	8	Construction of Hostel Accommodation for 500 Trainees & Instructors at EPTS Lahore	Lahore	Approved 25.07.2005		69.834	Hostel (GF 22160 Sft- FF 20520 Sft-SF 20520 Sft)- Mumty1880Sft	100%	65.045	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
2261	9	Construction of R / A for 5 Instructors BS 11-16 at EPTS Lahore	Lahore	Approved 6.12.2004		7.875	Main building (GF 4950Sft- FF 3300Sft)- Mumty 235Sft	100%	7.658	0.217	0.000	0.000	0.000	0.217	0.000	0.217	0.000	0.000	0.000
2262	10	Construction of Barracks / Hostels at District Faisalabad	Faisalabad	Approved 25.7.2005		43.717	Barracks (GF 11916 Sft- FF 11800Sft- SF 11684Sft)	93%	35.522	5.000	0.000	0.000	0.000	5.000	0.000	5.000	3.195	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2263	11	Construction of 2 Barracks at Bahawalpur	Bahawalpur	Approved 6.12.2004		21.399	Main building (GF 13650Sft- FF 13650Sft)- Mumty 520Sft	100%	18.704	2.695	0.000	0.000	0.000	2.695	0.000	2.695	0.000	0.000	0.000
2264	12	Construction of Barracks for Police Personnel in Police Lines Vehari	Vehari	Approved 20.10.06		19.289	Barrack( GF 34128 Sft- FF 25264Sft)	60%	6.500	5.000	0.000	0.000	0.000	5.000	0.000	5.000	7.789	0.000	0.000
2265	13	Construction of Barracks of Police Personnel for District Police Bahawalnagar	Bawalnagar	Approved 20.10.06		11.43	Barrack (GF 34128 Sft- FF 25264Sft)	100%	4.000	7.430	0.000	0.000	0.000	7.430	0.000	7.430	0.000	0.000	0.000
2266	14	Construction of Barracks for Police Personnel in District Sheikhpura	Shekihpora	Approved 29.11.06		26.057	Barrack( GF 34128 Sft- FF 25264Sft)	38%	5.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	10.000	6.057	0.000
2267	15	Construction of Barrack for Police Personnel in District Kasur	Kasur	Approved 20.10.06		44.077	Barrack (GF 34128 Sft- FF 25264Sft)	24%	4.000	6.424	0.000	0.000	0.000	6.424	0.000	6.424	33.653	0.000	0.000
2268	16	Construction of double storey barrack at Police Lines Sargodha	Sargodha	Approved 29.11.06		30.984	Main building Barrack (GF 34128 Sft- FF 25264Sft)	29%	4.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	21.984	0.000	0.000
2269	17	Construction of Officers Hostel at PTS Chung Lahore.	Lahore	Approved 12.10.06		26.726	Barrack / Hostel (GF 10200 Sft- FF 7800Sft)	32%	0.584	8.000	0.000	0.000	0.000	8.000	0.000	8.000	18.142	0.000	0.000



## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2270	18	Construction of 4 Barracks at PTS Chung Lahore.	Lahore	Approved 12.10.06		97.925	Main building Barracks (GF 53080 Sft- FF50240Sft- SE628 Sft)	15%	0.500	14.000	0.000	0.000	0.000	14.000	0.000	14.000	50.000	33.425	0.000
2271	19	Construction / Renovation of IGP Rest House Murree.	Rawalpindi	Approved 23.11.06		6.870	Renovation / Improvement work	71%	1.759	3.131	0.000	0.000	0.000	3.131	0.000	3.131	1.980	0.000	0.000
<b>Sub-Total</b>						<b>939.483</b>			<b>411.630</b>	<b>130.245</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>130.245</b>	<b>0.000</b>	<b>130.245</b>	<b>338.008</b>	<b>60.159</b>	<b>0.000</b>
<b>JAILS</b>																			
2272	20	Construction of Residences for DIG (Hq) DIG (Insp) Inspectorate of Prisons Punjab, Lahore	Lahore	Approved 28.12.06		7.808	2 Nos Residences(3 150Sft each)	100%	2.900	4.908	0.000	0.000	0.000	4.908	0.000	4.908	0.000	0.000	0.000
2273	21	Construction of Residences for AIG (Judicial) AIG(Industries) AIG (S&D) Inspectorate of Prisons Punjab Lahore	Lahore	Approved 18.12.06		7.808	2 Nos Residences(3 150Sft each)	100%	2.175	5.633	0.000	0.000	0.000	5.633	0.000	5.633	0.000	0.000	0.000
2274	22	Construction Residences for Technical Officer (Health) Inspectorate of Prisons Punjab, Lahore	Lahore	Approved 18.12.06		4.032	One No Residences(3 150Sft)	100%	1.500	2.532	0.000	0.000	0.000	2.532	0.000	2.532	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2275	23	Construction of Residences for Grade 1 to 10 (24) Inspectorate of Prisons Punjab, Lahore	Lahore	Approved 18.12.06		23.210	24 No. Residences(9 90Sft each)	100%	9.675	13.535	0.000	0.000	0.000	13.535	0.000	13.535	0.000	0.000	0.000
2276	24	Construction of 2 Residences for Dy. Supdt. Central Jail Lahore.	Lahore	Approved 31.10.06		6.745	2 Nos Residences(1 650Sft each)	100%	2.500	4.245	0.000	0.000	0.000	4.245	0.000	4.245	0.000	0.000	0.000
2277	25	Construction of 1 Residences for Dy. Supdt. District Jail Lahore.	Lahore	Approved 18.12.06		2.122	One No Residences(1 650Sft)	100%	1.250	0.872	0.000	0.000	0.000	0.872	0.000	0.872	0.000	0.000	0.000
<b>Sub-Total</b>						<b>51.725</b>	<b>0.000</b>	<b>6.000</b>	<b>20.000</b>	<b>31.725</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>31.725</b>	<b>0.000</b>	<b>31.725</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>JUDICIARY</b>																			
2278	26	Construction of residences, 1 for AD&SJ and 3 for Civil Judges at Hasilpur, District Bahawalpur.	Bahawalpur	Approved 22.10.05	-	9.560	1 No. residence for AD&SJ (3150 sft) and 3 Nos. for CJJ (1650 sft each)	52%	2.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	4.560	0.000	0.000
2279	27	Construction of residences for 3 Civil Judges at Khairpur Tamiwali, District Bahawalpur.	Bahawalpur	Approved 22.10.05	-	7.564	3 Nos. residences for CJJ (1650 sft each)	100%	3.000	4.564	0.000	0.000	0.000	4.564	0.000	4.564	0.000	0.000	0.000
2280	28	Up gradation of Sessions House at Bhakkar.	Bhakkar	Approved 22.10.05	-	3.560	Addition / Alteration work.	100%	3.025	0.535	0.000	0.000	0.000	0.535	0.000	0.535	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2281	29	Construction of residences for Judicial Officers at Samundari, District Faisalabad.	Faisalabad	Approved 13.11.06.	-	15.370	1 residence for AD&SJ (3150 sft) 5 for CJJ (1650 sft each)	85%	5.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	2.370	0.000	0.000
2282	30	Construction of residences for Judicial Officers at Tandlianwala, District Faisalabad.	Faisalabad	Approved 13.11.06.	-	26.103	2 residences for AD&SJ (3150 sft) 10 for CJJ (1650 sft each)	57%	5.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.103	0.000	0.000
2283	31	Construction of residences for Judicial Officers at Piplan, District Mianwali.	Mianwali	Approved 9.2.07		26.510	1 No. residence for AD&SJ (3150 sft) 2 for CJJ (1650 sft each)	64%	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	9.510	0.000	0.000
2284	32	Construction of residences for Judicial Officers at Jalalpur Pirwala, District Multan.	Multan	Approved 25.7.06	-	20.699	1 residence for AD&SJ (3150 sft) 2 for CJJ (1650 sft each)	43%	4.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	11.699	0.000	0.000
2285	33	Construction of residences for Judicial Officers at Murree, District Rawalpindi.	Rawalpindi	Approved 25.7.06	-	17.668	1 residence for AD&SJ (3150 sft) 2 for CJJ (1650 sft each)	68%	5.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	5.668	0.000	0.000
2286	34	Construction of residences for Judicial Officers at Kahuta, District Rawalpindi.	Rawalpindi	Approved 25.7.06	-	56.719	1 residence for AD&SJ (3150 sft) 4 for CJJ (1650 sft each)	23%	5.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	43.719	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2287	35	Construction of residences for Judicial Officers at Sadiqabad, District Rahimyar Khan.	R.Y.Khan	Unapproved	-	20.000	5 residences for CJJ (1650 sft each) etc.	20%	1.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	16.000	0.000	0.000
2288	36	Construction of Mosque in the Judicial Colony at Sargodha.	Sargodha	Approved 13.11.06.	-	1.452	mosque 1080 Sft, Ablution 515 Sft	100%	1.335	0.117	0.000	0.000	0.000	0.117	0.000	0.117	0.000	0.000	0.000
2289	37	Construction of Sessions House at T.T.Singh.	T.T.Singh	Approved 23.2.06	-	9.580	Session House (4025 sft)	100%	6.000	3.580	0.000	0.000	0.000	3.580	0.000	3.580	0.000	0.000	0.000
2290	38	Construction of 4 residences for Civil Judges at Gojra, District T.T. Singh.	T.T.Singh	Approved 12.9.06	-	8.891	4 residences for CJJ (1650 sft each)	100%	5.915	2.976	0.000	0.000	0.000	2.976	0.000	2.976	0.000	0.000	0.000
2291	39	Construction of residences: one for AD&SJ and three for Civil Judges, Boundary wall, Gate & Gate pillars at Ahmadpur Sial, District Jhang.	Jhang	Approved 16.12.06.	-	13.698	1 residences for AD&SJ (3150 Sft), 3 for Civil Judges (each 1650 Sft)	74%	5.000	5.102	0.000	0.000	0.000	5.102	0.000	5.102	3.698	0.000	0.000
<b>Sub-Total</b>						<b>237.374</b>	<b>0.000</b>		<b>53.275</b>	<b>75.874</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>75.874</b>	<b>0.000</b>	<b>75.874</b>	<b>108.327</b>	<b>0.000</b>	<b>0.000</b>

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>S&amp;GAD</b>																			
2292	40	Construction of 120 flats for officers of grade 16-17 in GOR-IV, Lahore	Lahore	Approved 26-8-05	-	167.524	Construction multi storyed flats -Provision of utilities / services / roads, \ and site development.	100%	139.155	28.369	0.000	0.000	0.000	28.369	0.000	28.369	0.000	0.000	0.000
2293	41	Development of GOR-VI at Ferozpur road, Lahore (Construction of houses)	Lahore	Approved 28-12-06	-	108.303	Construction of 29 Nos. Residences for grade 18-19-Provision pf / c utilities / services / roads and site development.	93%	76.270	24.038	0.000	0.000	0.000	24.038	0.000	24.038	7.995	0.000	0.000
2294	42	Installation of Individual Sui gas meters in Poonch House and Chauburji Garden Estate, Lahore	Lahore	Approved 17-10-2005 5-12-06	-	10.338	Provision of individual Sui gas meters- New House connections	100%	7.287	3.051	0.000	0.000	0.000	3.051	0.000	3.051	0.000	0.000	0.000
2295	43	Addition / alteration, improvement & furnishing of Punjab House, Karachi.	Karachi	Approved 24-4-2006	-	10.743	Improvement & renovation of Punjab House, Karachi	100%	7.428	3.483	0.000	0.000	0.000	3.483	0.000	3.483	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2296	44	Construction of 13 Residences for officers grade 20 & above in GOR-I, Lahore	Lahore	Approved 12.12.06	-	112.657	Residences for grade 20 & above 13 Nos- External development.	100%	100.793	11.864	0.000	0.000	0.000	11.864	0.000	11.864	0.000	0.000	0.000
2297	45	Addition / alteration & improvement of Gymnasium & provision of other facilities in Punjab Civil Officers Mess, GOR-I, Lahore	Lahore	Approved 2.2.06 10-04-07	-	79.595	Construction of swimming pool - Renovation of guest house.	41%	22.511	10.000	0.000	0.000	0.000	10.000	0.000	10.000	47.087	0.000	0.000
2298	46	Improvement / renovation of Punjab House, (D, E & F Block) Islamabad	Islamabad	Approved 11-7-2005 2-2-2006	-	13.487	Improvement & renovation	100%	12.294	1.193	0.000	0.000	0.000	1.193	0.000	1.193	0.000	0.000	0.000
2299	47	Improvement / Rehabilitation & External Development of Main Water Supply & Sewerage lines in GOR-II, Lahore	Lahore	Approved 13-02-07	-	5.227	laying of Water Supply & Sewerage lines.	100%	3.154	2.073	0.000	0.000	0.000	2.073	0.000	2.073	0.000	0.000	0.000
2300	48	Improvement / Rehabilitation & External Development of Main Water Supply & Sewerage lines in GOR-III, Lahore.	Lahore	Approved 25-6-2005 10-04-07	-	19.936	laying of Water Supply & Sewerage lines.	100%	12.028	8.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2301	49	Improvement & renovation of Chauburji Garden Estate, Lahore	Lahore	Approved 29-8-2005 5-10-06	-	13.568	Improvement & renovation of houses- Construction of roads- Construction of OHR.	100%	10.499	3.069	0.000	0.000	0.000	3.069	0.000	3.069	0.000	0.000	0.000
2302	50	Improvement / renovation of Punjab House (A&C Block), Islamabad.	Islamabad	Approved 10-04-07	-	7.150	Tile flooring in Block A & C.	100%	4.791	2.359	0.000	0.000	0.000	2.359	0.000	2.359	0.000	0.000	0.000
2303	51	Provision / installation diesel generator set for uninterrupted water supply in GOR-I, Lahore.	Lahore	Approved 17-8-2005 4-5-06	-	5.233	Procurement and installation of Diesel Generators with Tube wells.	100%	0.000	5.233	0.000	0.000	0.000	5.233	0.000	5.233	0.000	0.000	0.000
2304	52	Improvement of Parks and Playgrounds of GOR-II & III, Lahore.	Lahore	Approved 14-11-2005 2-2-2006	-	6.994	Development of parks and lawns.	100%	5.994	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
2305	53	Improvement / Renovation of external water supply lines in GOR-I, Lahore	Lahore	Approved 17-10-05	-	7.281	Laying of water supply lines. Construction of Over Head Reservoir.	100%	5.881	1.400	0.000	0.000	0.000	1.400	0.000	1.400	0.000	0.000	0.000
2306	54	Construction of Chief Justice Annexe & Four Suites for honorable Judges at 12-C Aikman Road, GOR-I, Lahore	Lahore	Approved 2-2-2006	-	48.851	Construction of Annexe and Four Suites.	63%	0.866	30.000	0.000	0.000	0.000	30.000	0.000	30.000	17.985	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2307	55	Extension of Punjab House Karachi (Const of Chief Minister's Annexe Block) Karachi	Karachi	Approved 10-04-07	-	48.494	Construction of Annexe Block.	100%	17.918	30.536	0.000	0.000	0.000	30.536	0.000	30.536	0.000	0.000	0.000
2308	56	Construction of Kobans for security purposes in GOR-I, Lahore	Lahore	Approved 26-04-06 18-5-06	-	2.832	Construction of Kobans.	100%	1.611	1.221	0.000	0.000	0.000	1.221	0.000	1.221	0.000	0.000	0.000
2309	57	Construction of Residences for officers grade 19 & above in GOR-II, Lahore.	Lahore	Approved 18-11-06	-	11.973	Construction of 2 Residences for grade 18-19..	100%	4.000	7.973	0.000	0.000	0.000	7.973	0.000	7.973	0.000	0.000	0.000
2310	58	Provision of Car sheds in front of MOF in GOR-II Lahore	Lahore	Approved 28-10-06	-	1.517	P / o Kitchen Cabinet & Wardrobe.	100%	1.517	0.070	0.000	0.000	0.000	0.070	0.000	0.070	0.000	0.000	0.000
2311	59	Improvement of lawn & installation of tube well for water supply in Poonch colony, Lahore	Lahore	Approved 5-10-06	-	4.355	Improvement of lawn & installation of tube well	100%	2.355	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
2312	60	Improvement of streets & p / o ceiling & exhaust fans in Chaiburji Garden Estate, Lahore	Lahore	Approved 24-9-2006	-	4.990	Improvement of streets - Provision of ceiling & exhaust fans	100%	3.700	1.290	0.000	0.000	0.000	1.290	0.000	1.290	0.000	0.000	0.000



## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2313	61	Construction of Residences for Comptroller at Punjab House, Islamabad.	Islamabad	Approved 08-04-06 4-5-06	-	3.227	Construction of Residences.	100%	3.295	0.412	0.000	0.000	0.000	0.412	0.000	0.412	0.000	0.000	0.000
2314	62	Revitalization of Market Area in GOR-III, Lahore.	Lahore	Approved 15-12-06	-	6.940	Reconstruction of Shops and Development of Market Area	100%	2.000	4.940	0.000	0.000	0.000	4.940	0.000	4.940	0.000	0.000	0.000
2315	63	Provision of 100 KVA Generator in Chief Minister's Block, Punjab House, Murree, District Rawalpindi.	Rawalpindi	Approved 23-09-06	-	2.701	Provision of Generator for Tube Well	100%	2.701	0.122	0.000	0.000	0.000	0.122	0.000	0.122	0.000	0.000	0.000
2316	64	Improvement / Raising of Boundary Wall and Steel Jeffery (Singh House Side), Punjab House, Murree, District Rawalpindi.	Rawalpindi	Approved 23-09-06	-	0.997	Security Wall for residences	100%	0.997	0.045	0.000	0.000	0.000	0.045	0.000	0.045	0.000	0.000	0.000
2317	65	Provision / Installation of Tube Well at Punjab House, Murree, District Rawalpindi.	Rawalpindi	Approved 23-09-06	-	2.024	Installation of Tube Well	100%	2.024	0.091	0.000	0.000	0.000	0.091	0.000	0.091	0.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2318	66	Construction of "S" Block and Barracks in Punjab House, Murree District Rawalpindi.	Rawalpindi	Approved 23-09-06	-	21.959	Reconstruction of S block-Construction of barracks	100%	15.000	6.959	0.000	0.000	0.000	6.959	0.000	6.959	0.000	0.000	0.000
2319	67	Addition / Alteration and Improvement at 9-Aikman Road, GOR-I, Lahore (Chief Secretary's Office)	Lahore	Approved 07-12-06	-	1.224	Improvement / Renovation work.	100%	1.224	0.055	0.000	0.000	0.000	0.055	0.000	0.055	0.000	0.000	0.000
<b>Sub-Total</b>						<b>730.120</b>	<b>0.000</b>	<b>26.966</b>	<b>467.293</b>	<b>190.846</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>190.846</b>	<b>0.000</b>	<b>190.846</b>	<b>73.067</b>	<b>0.000</b>	<b>0.000</b>
<b>C&amp;W</b>																			
2320	68	Construction of Residences of Officers / Staff of Director Architecture at Rawalpindi.	Rawalpindi	Approved 18-05-05 14-03-06		26.701	Residences for Grade 18-19(2 Nos) Residences for Grade 15-17(2 Nos) Residences for Grade 11-14(6 Nos) Residences for Grade 1-10(6 Nos)	100%	19.248	7.453	0.000	0.000	0.000	7.453	0.000	7.453	0.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2321	69	Construction of Residential Accommodation for Superintending Engineers & Executive Engineers of C&W Deptt. in Punjab.	Punjab	Approved 22.7.05		45.731	Residences for Grade 18-19(11Nos))	100%	29.252	16.479	0.000	0.000	0.000	16.479	0.000	16.479	0.000	0.000	0.000
2322	70	Construction of Residential Accommodation for Sub Divisional Officers, C&W Deptt. In Punjab.	Punjab	Approved 22-07-05		51.934	Residences for Grade 15-17(22Nos)	100%	21.056	30.878	0.000	0.000	0.000	30.878	0.000	30.878	0.000	0.000	0.000
2323	71	Construction of Residential Accommodation for staff of SEs, XENs & SDOs of C&W Deptt. in Punjab.	Punjab	Approved 22.7.05		95.267	Residential Buildings	72%	28.691	40.000	0.000	0.000	0.000	40.000	0.000	40.000	26.576	0.000	0.000
2324	72	Construction of Residential Accommodation for officers in Grade 20 (2), Grade 18-19 (10) and for Grade 17 (16) at Lahore.	Lahore	Approved 22.7.05 12.03.07		72.654	Residences for Grade 20(2 Nos) Residences for Grade 18-19(10 Nos) Residences for Grade 15-17(16 Nos))	29%	16.390	5.000	0.000	0.000	0.000	5.000	0.000	5.000	40.000	11.264	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2325	73	Construction of Residential accommodation for Director Architecture & his staff at Faisalabad.	Faisalabad	Approved 22-7-05		13.082	Residential Building for Director Arch.	100%	10.047	3.035	0.000	0.000	0.000	3.035	0.000	3.035	0.000	0.000	0.000
<b>Sub-Total</b>						<b>305.369</b>		<b>5.015</b>	<b>124.684</b>	<b>102.845</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>102.845</b>	<b>0.000</b>	<b>102.845</b>	<b>66.576</b>	<b>11.264</b>	<b>0.000</b>
<b>GOVERNOR'S SECRETARIAT</b>																			
2326	74	Lacking facilities at Governor's Annexe Bhurban Murree, District Rawalpindi.	Rawalpindi	Approved 23-12-04 21-10-06		18.772	Office Block (Double Storey) for Governor Garages Servant Quarters	100%	18.125	0.647	0.000	0.000	0.000	0.647	0.000	0.647	0.000	0.000	0.000
2327	75	Construction of 12 Residences for Grade 1 to 10, (4), for Grade 11-14, Dairy Farm, Medical Center, Dhobi Ghat (Laundry), Garages and Stores in Governor's House, Lahore.	Lahore	Approved 7-2-06 18-2-06		51.012	12 Nos Residences(9 90 Sft each)4 Nos Residences(1 350Sft each) Medical centre(9000 Sft)	76%	24.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	12.012	0.000	0.000
2328	76	Re-Construction of Boundary Wall in Governor's House, Lahore.	Lahore	Approved 18-2-06		19.782	Boundary wall 6300 Rft with iron fencing	100%	20.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000

## PUBLIC BUILDINGS

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										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2329	77	Improvement / Renovation of Room 3, 4, 5, and refurbishing of Room 1 and 2 in Governor's House, Lahore	Lahore	Approved 9-12-2006		9.007	Renovation of old guest rooms of Governor's House	100%	5.000	4.007	0.000	0.000	0.000	4.007	0.000	4.007	0.000	0.000	0.000
<b>Sub-Total</b>						<b>98.573</b>			<b>67.125</b>	<b>20.154</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.154</b>	<b>0.000</b>	<b>20.154</b>	<b>12.012</b>	<b>0.000</b>	<b>0.000</b>
<b>AGRICULTURE</b>																			
2330	78	Construction of Residences of officers / officials of Agricultural Engineering, Talagang district Chakwal.	Chakwal	Approved 22-10-05		6.292	Residences for Grade 18-19(2750 Sft) Residences for Grade 15-17(1650 Sft each)	100%	3.812	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
2331	79	Replacement of Sewerage System and boundary wall / barbed wire at Residential Colony AARI. Faisalabad.	Faisalabad	Approved 27-12-05 18-12-06		27.011	Rehabilitation of Sewerage System	67%	6.174	12.000	0.000	0.000	0.000	12.000	0.000	12.000	8.837	0.000	0.000
2332	80	Construction of Bachelor Hostel at AARI Faisalabad.	Faisalabad	Approved 31-10-05 21-11-05		17.929	Hostel Building: GF(8286 Sft) FF(5846 Sft) Over Head Reservoir	100%	16.578	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000
<b>Sub-Total</b>						<b>51.232</b>		<b>2.673</b>	<b>26.564</b>	<b>16.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.000</b>	<b>0.000</b>	<b>16.000</b>	<b>8.837</b>	<b>0.000</b>	<b>0.000</b>

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>MPDD</b>																			
2333	81	Construction of Garages, Residences for Hostel Warden(BS 17-18) and Servant Quarters(BS 1-10) for Employees of MPDD, Lahore	Lahore	Approved 2.2.2006 23-12-06		7.976	i) Construction of (BS 17 / 18) Residences. ii) Construction of Residences for (BS 1-10) Employees. li Construction of Garages.	100%	5.000	2.976	0.000	0.000	0.000	2.976	0.000	2.976	0.000	0.000	0.000
<b>Sub-Total</b>						<b>7.976</b>	<b>0.000</b>	<b>1.000</b>	<b>5.000</b>	<b>2.976</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.976</b>	<b>0.000</b>	<b>2.976</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>WILDLIFE &amp; PARKS</b>																			
2334	82	Improvement / Provision of Approach Road / Path to existing Residential Block at 108-Ravi Road, Lahore	Lahore	Approved 6-12-07		5.778	Addition / Alteration	100%	1.000	4.778	0.000	0.000	0.000	4.778	0.000	4.778	0.000	0.000	0.000
<b>Sub-Total</b>						<b>5.778</b>		<b>1.000</b>	<b>1.000</b>	<b>4.778</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.778</b>	<b>0.000</b>	<b>4.778</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>HOME</b>																			
2335	83	Construction of Residential School for 500 Children in Lahore	Lahore	Approved 12-09-05 11.02.07 14.03.07		191.371	Academic Block 1st & 2nd Floor 25080 sft - Admn Block 4340 sft- Hostel Block, Ground Floor, 2nd floor 87621 sft	77%	107.015	40.000	0.000	0.000	0.000	40.000	0.000	40.000	44.356	0.000	0.000
2336	84	Construction of Child Protection Institution / Children Home at Gujranwala	Gujranwala	Approved 14-03-07		17.642	Ground floor 8352 sft- 1st floor 8165 sft- Mumty 440 sft- Boundary wall 280 rft, Gate & Gate Pillar.	100%	17.393	0.249	0.000	0.000	0.000	0.249	0.000	0.249	0.000	0.000	0.000
2337	85	Establishment of Child Protection Unit / Institution for Destitute and Neglected Children at Sialkot	Sialkot	Approved 14-03-07		8.308	Construction of Ground floor 2865 sft. - 1st floor 2865 sft -Mumty 230 sft	100%	4.000	4.308	0.000	0.000	0.000	4.308	0.000	4.308	0.000	0.000	0.000
<b>Sub-Total</b>						<b>217.321</b>		<b>2.768</b>	<b>128.408</b>	<b>44.557</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>44.557</b>	<b>0.000</b>	<b>44.557</b>	<b>44.356</b>	<b>0.000</b>	<b>0.000</b>
<b>Total On-going</b>						<b>2644.951</b>			<b>1304.979</b>	<b>620.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>620.000</b>	<b>0.000</b>	<b>620.000</b>	<b>651.183</b>	<b>71.423</b>	<b>0.000</b>

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>NEW SCHEMES</b>																			
<b>POLICE</b>																			
2338	86	Construction of Barracks at Police College, Sihala, District Rawalpindi.	Rawalpindi	Approved 19.04.07		68.178	Barrack / Hostel (GF 34128Sft- FF25264Sft)- OHR5000Glns	10%	0.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	26.178	35.000	0.000
2339	87	Construction of self-contained Women Training Wing at PC Sihala, District Rawalpindi.	Rawalpindi	Approved 30-11-06		21.201	Barrack / Hostel(GF113 00Sft- FF9600Sft)- OHR5000Glns	24%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	16.201	0.000	0.000
<b>Sub-total</b>						<b>89.379</b>	<b>0.000</b>	<b>0.339</b>	<b>0.000</b>	<b>12.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.000</b>	<b>0.000</b>	<b>12.000</b>	<b>42.379</b>	<b>35.000</b>	<b>0.000</b>
<b>JUDICIARY</b>																			
2340	88	Fixing of Barbed Wire on Boundary Wall at Judicial Colony in District Complex at Chakwal.	Chakwal	Approved 6.4.06.	-	0.103	Fixing of Barbed Wire 1388 Rft	100%	0.000	0.103	0.000	0.000	0.000	0.103	0.000	0.103	0.000	0.000	0.000
2341	89	Construction of Camp Office in Sessions House at Dera Ghazi Khan.	D.G. Khan	Approved 13.9.06.	-	0.823	Camp Office 600 Sft	100%	0.000	0.823	0.000	0.000	0.000	0.823	0.000	0.823	0.000	0.000	0.000



## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2342	90	Construction of Residential Colony for Judicial Officers at Chunian, District Kasur.	Kasur	Approved 2.5.06.	-	50.385	2 Nos. residences for AD&SJ (3150 Sft each), 5 for Civil Judges (1650 Sft each) 2 servant quarter (2x400 Sft), 2 for Officials grade 11-14, 10 for Officials grade 1-10	10%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	20.000	25.385	0.000
2343	91	Addition / alteration of Senior Civil Judge residence at District Complex, Okara.	Okara	Approved 27.1.07.	-	0.315	1) Dismantling of gate pillars, boundary wall 2) Addition of boundary wall 9" thick 6" height above plinth area 313 Rft	100%	0.000	0.315	0.000	0.000	0.000	0.315	0.000	0.315	0.000	0.000	0.000
2344	92	Construction of Staff Rest House, Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi.	Rawalpindi	Approved 16.12.06.	-	18.237	Staff Rest House, Staff Quarters, Police Barracks & Car Parking	44%	0.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	5.000	5.237	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2345	93	Construction of residence for grade 16-17 for Superintendent and Chowkidar Quarters 2 at Sargodha.	Sargodha	Approved 8.12.05.	-	3.672	Residence for Superintendent 1650 Sft & 2 Chowkidar Quarters (2x990 Sft)	100%	0.000	3.672	0.000	0.000	0.000	3.672	0.000	3.672	0.000	0.000	0.000
2346	94	Construction of residences for Judicial Officers at Sambrial, District Sialkot.	Sialkot	Approved 20.3.07	-	9.753	1 residence for Officials grade 18-19, ground floor 2408 Sft, 1st floor 742 Sft, 2 for Officials grade 15-17, ground floor 3300 Sft	51%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	4.753	0.000	0.000
<b>Sub-Total</b>						<b>83.288</b>	<b>0.000</b>	<b>5.051</b>	<b>0.000</b>	<b>22.913</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22.913</b>	<b>0.000</b>	<b>22.913</b>	<b>29.753</b>	<b>30.622</b>	<b>0.000</b>
<b>S&amp;GAD</b>																			
2347	95	Construction of Multi Storyed Residences for grade 16-17 in GOR-VI, Ferozpur Road, Lahore.	Lahore	Un-Approved	-	120.000	Multi storyed residences for grade 16-17. - Area development	4%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	59.317	55.683	0.000
2348	96	Construction of 10-Nos. residences for grade 18-19 at GOR-VI, Ferozpur Road, Lahore	Lahore	Un-Approved	-	50.000	10 Nos. residences for grade 19-19- Area development.	10%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	45.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2349	97	Construction of Over Head Reservoir (30,000 GLs) & Installation of Turbine (1.5 Cusec) at Club Road GOR-I, Lahore	Lahore	Un-Approved	-	5.500	Installation of tube well-Construction of O.H.R	55%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	3.500	0.000	0.000
2350	98	Establishment of GOR-VII at Rakh Dera Chal, Lahore.	Lahore	Un-Approved	-	500.000	Area development, - Construction of residences	0%	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	100.000	274.169	124.831
2351	99	Addition / alteration works in GORs, Lahore.	Lahore	Un-Approved	-	46.000	Addition / alteration works	100%	0.000	46.087	0.000	0.000	0.000	46.087	0.000	46.087	0.000	0.000	0.000
2352	100	Addition / alteration works in Govt. Colonies, Lahore.	Lahore	Un-Approved	-	30.000	Addition / alteration works	100%	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
2353	101	Improvements of Roads & Street Lights in GOR-IV, Lahore	Lahore	Un-Approved	-	20.000	Imp. Of Roads & Street Lights	10%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	18.000	0.000	0.000
2354	102	Improvements of Roads at GOR-V, Lahore	Lahore	Un-Approved	-	7.000	Imp. Of Roads	43%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	4.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2355	103	Construction of Over Head Reservoir (30,000 GLs) & Installation of Turbine (1.5 Cusec) near SDO office GOR-II, Lahore	Lahore	Un-Approved	-	5.500	Installation of tube well-Construction of O.H.R	100%	0.000	5.500	0.000	0.000	0.000	5.500	0.000	5.500	0.000	0.000	0.000
2356	104	Addition / Alteration & Improvement of Foot Paths & Street Lights in GOR-II, Lahore	Lahore	Un-Approved	-	6.500	Construction of Foot paths-Provision of street lights	77%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	3.500	0.000	0.000
2357	105	Construction of Multi Storyed Residences in GOR-II, Lahore	Lahore	Un-Approved	-	10.000	Construction of Residences for BPS- 17 & 18	20%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	8.000	0.000	0.000
2358	106	Improvements of Street Lights in GOR-III, Lahore	Lahore	Un-Approved	-	4.000	Provision of street lights	75%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	2.000	0.000	0.000
2359	107	Improvement / Renovation of D, E, F and G Block at Punjab House, Islamabad	Islamabad	Un-Approved	-	3.500	Improvement / Renovation work.	100%	0.000	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
2360	108	Improvement of Roads & Street Lights etc. at Punjab House, Islamabad	Islamabad	Un-Approved	-	3.000	Imp. Of Roads & Street Lights	100%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	2.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2361	109	Construction of Barrack for Security Staff & Laundry at Punjab House, Islamabad	Islamabad	Un-Approved	-	4.000	Const. of Barrack & Laundry	50%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	2.000	0.000	0.000
2362	110	Improvement / Renovation & Refurnishing Punjab House, Rawalpindi	Rawalpindi	Un-Approved	-	8.000	Imp / Ren & Refurnishing	25%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	6.000	0.000	0.000
2363	111	Improvement / Renovation of Foot Paths, Paths / Lawn & Street Lights at Wahdat Colony, Lahore	Lahore	Un-Approved	-	50.000	Construction of Foot paths- Provision of street lights	4%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	25.000	23.000	0.000
2364	112	Construction of Boundary Wall along with Gates for Security Arrangement at Wahdat Colony, Lahore	Lahore	Un-Approved	-	20.000	Const. of Boundary Wall - Security Arrangement	10%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	18.000	0.000	0.000
2365	113	Improvement of Lawns & Provision of Shads / Windows, & Roof Treatments at Chauburgi Garden Estate Lahore	Lahore	Un-Approved	-	20.000	Imp. Of Loans & P / o Sheds / Windows & Roof Treatments	10%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	28.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2366	114	Improvement of Foot Path, Lawns, Street Soling, & Internal Sewerage System etc at Punch House Colony, Lahore	Lahore	Un-Approved	-	10.000	Imp. Of Foot Path, Lawns, Street Soling, & Internal Sewerage System	20%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	8.000	0.000	0.000
2367	115	Installation of Tube Well (Half Cusec) & Provision of Ward Robe & Doors, at Huma Block, Allama Iqbal Town, Lahore	Lahore	Un-Approved	-	7.000	Installation of Tube Well (Half Cusec) & P / o Wardrobe & Doors	29%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	7.000	0.000	0.000
2368	116	Provision / Installation of Safety Glass and Safety Equipments in VVIP Suites of A-Block, Punjab House, Islamabad	Islamabad	Un-Approved	-	10.000	Procurement and installation of safety equipments.	30%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	13.000	4.000	0.000
2369	117	Construction of Security Guard Room in Residences in GOR-I, Lahore	Lahore	Un-Approved	-	20.000	Construction of Guard Room	5%	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	19.000	0.000	0.000
2370	118	Remodeling and Reconstruction of Wahdat Colony, Lahore	Lahore	Un-Approved	-	500.000	Master planning of Wahdat colony- Construction of new houses.	0%	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	44.000	306.103	148.897

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2371	119	Remodeling and Reconstruction of Chauburji Gardens Estate, Lahore	Lahore	Un-Approved	-	500.000	Master planning of Chauburji gardens- Construction of new houses.	0%	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	44.975	300.000	154.025
<b>Sub-Total</b>						<b>1960.000</b>			<b>0.000</b>	<b>137.087</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>137.087</b>	<b>0.000</b>	<b>137.087</b>	<b>460.292</b>	<b>962.955</b>	<b>427.753</b>
<b>GOVERNOR SECRETARIAT</b>																			
2372	120	Construction of 4 residences for Grade 1 to 10 for Medical Staff of Medical Centre in Governor House along with provision of 100 KVA Generator for Medical Centre, Lahore	Lahore	Un-Approved		6.000	Construction of 4 residences1-10(990 Sft)- Procurement of Generator		0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	4.000	0.000	0.000
<b>Sub-Total</b>						<b>6.000</b>			<b>0.000</b>	<b>3.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.000</b>	<b>0.000</b>	<b>3.000</b>	<b>4.000</b>	<b>0.000</b>	<b>0.000</b>
<b>HOME</b>																			
2373	121	Establishment of Child Protection Unit / Institution for Destitute and Neglected at Gujranwala Hostel 2	Gujranwala	Approved 06.09.06		17.393	Ground floor 8352 sft- 1st floor 8165 sft- Mumty 440 sft- Boundary wall 280 ft, Gate & Gate Pillar.		0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	12.393	0.000	0.000
<b>Sub-Total</b>						<b>17.393</b>		<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>	<b>12.393</b>	<b>0.000</b>	<b>0.000</b>
<b>Total New</b>						<b>2156.060</b>			<b>0.000</b>	<b>180.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>180.000</b>	<b>0.000</b>	<b>180.000</b>	<b>548.817</b>	<b>1028.577</b>	<b>427.753</b>
<b>Total (On-going+New)</b>						<b>4765.409</b>			<b>1304.979</b>	<b>800.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>800.000</b>	<b>0.000</b>	<b>800.000</b>	<b>1200.000</b>	<b>1100.000</b>	<b>427.753</b>

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

## OFFICES

## ON-GOING SCHEMES

## POLICE

2374	122	Construction of C.P.O. Complex, Lahore.	Lahore	Approved 21.3.1996 31-8-06	91.142	Main building (Basement 14550 Sft -G.F 14750 Sft  -F.F 14750 Sft -S.F 14550 Sft -T.F 14550 Sft -Fifth. F 14550 Sft -Fifth. F 14550 Sft -sixth. F 675 Sft) -Glazed Tiles 9639 Sft -snow creating 46950 Sft -Steel Almirah 17950 Sft -OHR 20000 Gln -False Ceiling 44065 Sft -Tuff pavers 16022 Sft	94%	85.503	0.500	0.000	0.000	0.000	0.500	0.000	0.500	5.139	0.000	0.000
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## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2375	123	Construction of District Police lines, Hafizabad.	Hafizabad	Approved 19.8.2005		87.169	Main building (Office Block 9100 Sft) -Barracks (126 Men) (G.F 11274 Sft) -F.F 5637 Sft) -Hospital (12 beds) -G.F 3850 Sft -Kitchen 3876 Sft -OHR 8000 Gln. -Boundary Wall 9132 Sft -Ext. Dev:	92%	76.184	4.000	0.000	0.000	0.000	4.000	0.000	4.000	6.985	0.000	0.000
2376	124	Construction of District Police Lines, Mandi Bahauddin.	M.B.Din	Approved 19.8.2005		97.213	Comdr: Office 5275 Sft -G.F 4113 Sft -F.F 308 Sft -S.F 1365 Sft) -Steel Almirah 1365 Sft	65%	52.876	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	14.337	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

-Qtr Guard  
5085 Sft  
-Hospital (12 beds)  
(G.F 3850 Sft  
-F.F 317 Sft)  
-Barracks 126 men  
-(G.F 2637 Sft  
-F.F 5637 Sft  
-S.F 5637 Sft)  
-Steel Almirah  
3433 Sft  
-Mess

2377	125	Construction of P.S. A Division, Kasur.	Kasur	Approved 21.03.2006		9.294	Main building (G.F 4860 Sft -F.F 4860 Sft -S.F 4860 Sft) -Mumty 280 Sft -RCC core wall 800 Cft -Extra Depth 8' 4860 Sft	100%	8.294	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
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## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2378	126	Construction of P.S. Jalalpur Bhattian Hafizabad.	Hafizabad	Approved 6.12.2004		12.799	Main building (GF 7770 Sft -FF 7722 Sft) -Mumty 352 Sft -RCC core wall 806 Cft -Fair face brick 9385Sft -Dev: Works	84%	10.664	0.135	0.000	0.000	0.000	0.135	0.000	0.135	2.000	0.000	0.000
2379	127	Construction of P.S. Sukheke, Hafizabad.	Hafizabad	Approved 6.12.2004		10.250	Main building (GF 9728 Sft) -Mumty 352 Sft -RCC core wall 800 cft -Scaffolding 6723 Sft -Deeper foundation 9728 Sft -Dev: Works	100%	8.700	1.550	0.000	0.000	0.000	1.550	0.000	1.550	0.000	0.000	0.000
2380	128	Construction of P.S. Jandanwala Bhakkar.	Bhakkar	Approved 21.3.2006 31.08.06		11.478	Main building (GF 9728 Sft) -Mumty 168 Sft -RCC core wall 800 cft -Ceramic tiles 5175 Sft -Dev: Works	69%	5.403	2.475	0.000	0.000	0.000	2.475	0.000	2.475	3.600	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2381	129	Construction of P.S. Haiderabad District Bhakkar.	Bhakkar	Approved 8.12.2004		9.252	Main building (GF 9728 Sft) -Mumty 168 Sft -RCC core wall 800 cft -Automatic floor hinges Ceramic tiles 5175 Sft -Dev: Works	100%	9.233	0.019	0.000	0.000	0.000	0.019	0.000	0.019	0.000	0.000	0.000
2382	130	Construction of Police Lines Pakpattan.	Pakpattan	Approved 20-10-06		95.981	Main building (DSP Office 2812 Sft -Quarter Guard 5085 Sft -Platform exercise 5100 Sft) -Bachelor Res.: (G.F 3170 Sft -F.F 2767 Sft)	62%	51.444	8.000	0.000	0.000	0.000	8.000	0.000	8.000	36.537	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
							-Barracks 84 Men (G.F 5637 Sft -F.F 5637 Sft) -Mess 2300 Sft -OHR 10000 Gln -(R / A 15-17 8250 Sft -R / A 11-14 13600 Sft -R / A1-10 29700 Sft) -Boundary Wall													
2383	131	Construction of 7 Highway Patrolling Posts in District Okara.	Okara	Approved 6.12.2004 5-6-06		30.520	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext. Dev:	100%	27.125	3.395	0.000	0.000	0.000	3.395	0.000	3.395	0.000	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2384	132	Construction of 6 Highway Patrolling Posts in District Sahiwal	Sahiwal	Approved 24.11.2005 31-8-06		22.364	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	22.024	0.340	0.000	0.000	0.000	0.340	0.000	0.340	0.000	0.000	0.000
2385	133	Construction of 9 Highway Patrolling Posts in District Khushab.	Khushab	Approved 16.1.2006		34.546	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	83%	23.707	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.839	0.000	0.000
2386	134	Construction of 10 Highway Patrolling Posts in District Sargodha.	Sargodha	Approved 21.2.2006		31.598	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	31.240	0.358	0.000	0.000	0.000	0.358	0.000	0.358	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2387	135	Construction of 10 Highway Patrolling Posts in District Mianwali.	Mianwali	Approved 21.03.2006 21-2-06		34.636	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	33.577	1.059	0.000	0.000	0.000	1.059	0.000	1.059	0.000	0.000	0.000
2388	136	Construction of 10 Highway Patrolling Posts in District Bhakkar.	Bhakkar	Approved 06.12.2004		32.251	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	33.694	4.557	0.000	0.000	0.000	4.557	0.000	4.557	0.000	-6.000	0.000
2389	137	Construction of 5 Highway Patrolling Posts in District Multan.	Multan	Approved 24.11.2005		18.432	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	17.629	0.803	0.000	0.000	0.000	0.803	0.000	0.803	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2390	138	Construction of 5 Highway Patrolling Posts in District Vehari.	Vehari	Approved 24.11.2005		16.847	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	17.365	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
2391	139	Construction of 4 Highway Patrolling Posts in District Khanewal.	Khanewal	Approved 24.11.2005		16.01	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	94%	15.023	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.887	0.000	0.000
2392	140	Construction of 5 Highway Patrolling Posts in District Pakpattan.	Pakpattan	Approved 24.11.2005		18.19	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	20.645	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000



## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2393	141	Construction of 4 Highway Patrolling Posts in District Lodhran.	Lodhran	Approved 24.11.2005		12.702	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	14.469	0.233	0.000	0.000	0.000	0.233	0.000	0.233	0.000	0.000	0.000
2394	142	Construction of 8 Highway Patrolling Posts in District Gujranwala.	Gujranwala	Approved 13.12.2003 7.6.06		33.908	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	26.109	7.799	0.000	0.000	0.000	7.799	0.000	7.799	0.000	0.000	0.000
2395	143	Construction of 3 Highway Patrolling Posts in District Narowal.	Narowal	Approved 24.11.2005		11.696	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	10.125	1.571	0.000	0.000	0.000	1.571	0.000	1.571	0.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2396	144	Construction of 5 Highway Patrolling Posts in District Hafizabad.	Hafizabad	Approved 06.12.2004 31-8-06		20.761	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	17.952	2.809	0.000	0.000	0.000	2.809	0.000	2.809	0.000	0.000	0.000
2397	145	Construction of 5 Highway Patrolling Posts in District Gujrat.	Gujrat	Approved 24.11.2005 29-11-06		21.102	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	75%	10.778	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.324	0.000	0.000
2398	146	Construction of 9 Highway Patrolling Posts in District Sialkot.	Sialkot	Approved 26.12.2005		26.968	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	24.126	2.842	0.000	0.000	0.000	2.842	0.000	2.842	0.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2399	147	Construction of 3 Highway Patrolling Posts in District Mandi Bahauddin	M.B.Din	Approved 23.05.05		8.522	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	7.980	0.542	0.000	0.000	0.000	0.542	0.000	0.542	0.000	0.000	0.000
2400	148	Construction of 5 Highway Patrolling Posts in District Bahwalnagar.	Bahawalnagar	Approved 26.12.2005 16-1-06		15.090	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	17.880	0.790	0.000	0.000	0.000	0.790	0.000	0.790	0.000	0.000	0.000
2401	149	Construction of 10 Highway Patrolling Posts in District Rahimyar Khan.	R.Y.Khan	Approved 01.09.2005 4-10-05		33.400	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	38.638	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2402	150	Construction of 12 Highway Patrolling Posts in District Sheikhpura.	Sheikhpura	Approved 06.12.2004 31-8-06		56.619	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	80%	40.314	5.000	0.000	0.000	0.000	5.000	0.000	5.000	11.305	0.000	0.000
2403	151	Construction of 3 Highway Patrolling Posts in District Kasur.	Kasur	Approved 21.03.2006		12.918	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	11.193	1.725	0.000	0.000	0.000	1.725	0.000	1.725	0.000	0.000	0.000
2404	152	Construction of 20 Highway Patrolling Posts in District Rawalpindi.	Rawalpindi	Approved 8.12.2004		116.765	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	52%	52.101	8.285	0.000	0.000	0.000	8.285	0.000	8.285	56.379	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2405	153	Construction of 9 Highway Patrolling Posts in District Bahawalpur.	Bahawalpur	Approved 24.11.2005		26.486	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	32.763	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
2406	154	Construction of 7 Highway Patrolling Posts in District Attock.	Attock	Approved 01.04.2006		28.452	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	24.458	3.994	0.000	0.000	0.000	3.994	0.000	3.994	0.000	0.000	0.000
2407	155	Construction of 5 Highway Patrolling Posts in District Jhelum.	Jhelum	Approved 21.02.2005 21-2-06		23.171	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	71%	16.362	0.100	0.000	0.000	0.000	0.100	0.000	0.100	6.709	0.000	0.000

## PUBLIC BUILDINGS

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G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2408	156	Construction of 4 Highway Patrolling Posts in District Chakwal.	Chakwal	Approved 21.03.2006		18.509	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	83%	15.267	0.100	0.000	0.000	0.000	0.100	0.000	0.100	3.142	0.000	0.000
2409	157	Construction of 5 Highway Patrolling Posts in District Lahore.	Lahore	Approved 31.01.2005		15.170	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	11.586	3.584	0.000	0.000	0.000	3.584	0.000	3.584	0.000	0.000	0.000
2410	158	Construction of 8 Highway Patrolling Posts in District Muzaffargarh	Muzaffargarh	Approved 16.1.2006		28.166	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	28.166	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2411	159	Construction of 5 Highway Patrolling Posts in District Layyah.	Layyah	Approved 24.11.2005		14.644	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	16.135	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
2412	160	Construction of 7 Highway Patrolling Posts in District Rajanpur.	Rajanpur	Approved 24.11.2005 20-10-06		28.819	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	17.503	11.316	0.000	0.000	0.000	11.316	0.000	11.316	0.000	0.000	0.000
2413	161	Construction of 4 Highway Patrolling Posts in District Dera Ghazi Khan.	D.G.Khan	Approved 24.11.2005		13.281	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	13.800	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2414	162	Construction of 3 Highway Patrolling Posts in District Toba Take Sing.	T.T.Singh	Approved 24.11.2005 31-8-06		9.950	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	9.973	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
2415	163	Construction of 11 Highway Patrolling Posts in District Jhang.	Jhang	Approved 26.12.2005 16-01-06		36.34	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	100%	41.437	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2416	164	Construction of 12 Highway Patrolling Posts in District Faisalabad.	Faisalabad	Approved 24.11.2005		53.908	Main building (G.F 2082 Sft -F.F 1418 Sft) -Fair face Bricks 6276 Sft -OHR 1000 Gln -Ext: Dev:	87%	46.691	0.400	0.000	0.000	0.000	0.400	0.000	0.400	6.817	0.000	0.000



## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2417	165	Construction of Police Station Civil Lines Gujrat.	Gujrat	Approved 6.12.2004		13.172	Main building (GF 7770 Sft -FF 7722 Sft) -Mumty 352 Sft -RCC core wall 806 Cft -Fair face brick 9385Sft -Tuff tile pavers 8000 Sft -Ext: Dev:	87%	11.487	0.037	0.000	0.000	0.000	0.037	0.000	0.037	1.648	0.000	0.000
2418	166	Construction of Police Station Kakarali District Gujrat.	Gujrat	Approved 8.12.2004		9.212	Main building (GF 9728 Sft) -Mumty 352 Sft -RCC core wall 800 Cft -Fair face brick 6723Sft -Barrow Pet excavation 126900 Sft -Tuff tile pavers 6950 Sft -Ext: Dev:	100%	9.124	0.112	0.000	0.000	0.000	0.112	0.000	0.112	0.000	0.000	0.000
2419	167	Re-Construction of Police Station Dinga District Gujrat.	Gujrat	Approved 8.12.2004		9.369	Main building (GF 9728 Sft) -Mumty 352 Sft)12 -RCC core wall 800 Cft -Fair face brick 6723Sft -Ext: Dev:	100%	9.228	0.141	0.000	0.000	0.000	0.141	0.000	0.141	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2420	168	Re-Construction of Police Station Sari Alamgir District Gujrat.	Gujrat	Approved 8.12.2004		14.479	Main building (GF 7770 Sft -F.F 7722 Sft) -Mumty 352 Sft -RCC core wall 806 Cft -Fair face brick 9385Sft -Ext. Dev:	86%	11.674	0.742	0.000	0.000	0.000	0.742	0.000	0.742	2.063	0.000	0.000
2421	169	Const: of P.S Mela at Bucha Kalan District Sargodha.	Sargodha	Approved 6.12.2004		9.939	Main building (G.F 9728 Sft) -Mumty 168 Sft -Dev: works	65%	0.486	6.000	0.000	0.000	0.000	6.000	0.000	6.000	3.453	0.000	0.000
2422	170	Re-Construction of Police Station City Lalamusa District Gujrat.	Gujrat	Approved 25.7.2005		15.250	Main building (G.F 3620 Sft -F.F 3620 Sft -S.F 3620 Sft -S.F 3620 Sft) -Frame structure 14480 Sft -RCC core wall 800 Sft	76%	9.265	2.280	0.000	0.000	0.000	2.280	0.000	2.280	3.705	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2423	171	Construction of 5 of Patrolling Posts at Okara (Phase-II).	Okara	Approved 24.11.2005 29-12-06		27.312	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	20%	0.500	5.000	0.000	0.000	0.000	5.000	0.000	5.000	21.812	0.000	0.000
2424	172	Construction of 5 of Patrolling Posts at Sahiwa (Phase-II).	Sahiwal	Approved 26.12.2005		24.54	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	100%	23.099	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
2425	173	Construction of 5 of Patrolling Posts at khushab (Phase-II).	Khushab	Approved 04.10.05 29-12-06		22.557	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	39%	3.823	5.000	0.000	0.000	0.000	5.000	0.000	5.000	13.734	0.000	0.000
2426	174	Construction of 7 of Patrolling Posts at Sargodha (Phase-II).	Sargodha	Approved 04.10.05		30.131	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	93%	23.966	4.165	0.000	0.000	0.000	4.165	0.000	4.165	2.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2427	175	Construction of 8 of Patrolling Posts at Mianwali (Phase-II).	Mianwali	Approved 04.10.05		35.182	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	50%	12.455	5.000	0.000	0.000	0.000	5.000	0.000	5.000	17.727	0.000	0.000
2428	176	Construction of 2 of Patrolling Posts at Bhakkar (Phase-II).	Bhakkar	Approved 04.10.05		8.270	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	100%	8.370	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
2429	177	Construction of 8 of Patrolling Posts at Multan (Phase-II).	Multan	Approved 26.12.2005		38.401	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	82%	26.430	5.000	0.000	0.000	0.000	5.000	0.000	5.000	6.971	0.000	0.000
2430	178	Construction of 5 of Patrolling Posts at Vehar (Phase-II).	Vehari	Approved 26.12.2005		23.901	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	85%	17.719	2.682	0.000	0.000	0.000	2.682	0.000	2.682	3.500	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2431	179	Construction of 5 of Patrolling Posts at Khanewal (Phase-II).	Khanewal	Approved 26.12.2005		24.882	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	81%	17.970	2.225	0.000	0.000	0.000	2.225	0.000	2.225	4.687	0.000	0.000
2432	180	Construction of 4 of Patrolling Posts at Pakpattan (Phase-II).	Pakpattan	Approved 26.12.2005 24-11-05		19.264	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	100%	16.888	2.376	0.000	0.000	0.000	2.376	0.000	2.376	0.000	0.000	0.000
2433	181	Construction of 4 of Patrolling Posts at Lodhran (Phase-II).	Lodhran	Approved 26.12.2005		19.446	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	100%	17.435	2.011	0.000	0.000	0.000	2.011	0.000	2.011	0.000	0.000	0.000
2434	182	Construction of 8 of Patrolling Posts at Gujranwala (Phase-II).	Gujranwala	Approved 21.02.2006		37.762	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	21%	0.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	29.762	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2435	183	Construction of 3 of Patrolling Posts at Narowal (Phase-II).	Narowal	Approved 04.10.05 29.12.06		20.606	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	25%	0.142	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.464	0.000	0.000
2436	184	Construction of Patrolling Posts at Hafizabad (Phase-II).	Hafizabad	Approved 04.10.05 29-12-06		22.211	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	26%	0.730	5.000	0.000	0.000	0.000	5.000	0.000	5.000	16.481	0.000	0.000
2437	185	Construction of 5 of Patrolling Posts at Gujrat (Phase-II).	Gujrat	Approved 01.04.2006 21-3-06		24.731	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	70%	12.275	5.000	0.000	0.000	0.000	5.000	0.000	5.000	7.456	0.000	0.000
2438	186	Construction of 8 of Patrolling Posts at Sialkot (Phase-II).	Sialkot	Approved 04-10-05		37.866	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	21%	0.000	7.776	0.000	0.000	0.000	7.776	0.000	7.776	30.090	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2439	187	Construction of 3 of Patrolling Posts at Mandi Bahauddin (Phase-II).	M.B.Din	Approved 26.12.2005		14.535	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	100%	11.915	2.620	0.000	0.000	0.000	2.620	0.000	2.620	0.000	0.000	0.000
2440	188	Construction of 8 of Patrolling Posts at Bahawalpur (Phase-II).	Bahawalpur	Approved 24.12.2005		38.335	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	92%	30.400	5.000	0.000	0.000	0.000	5.000	0.000	5.000	2.935	0.000	0.000
2441	189	Construction of 10 of Patrolling Posts at Bahawalnagar (Phase-II).	Bahawalnagar	Approved 04.10.05		46.500	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	100%	42.364	4.136	0.000	0.000	0.000	4.136	0.000	4.136	0.000	0.000	0.000
2442	190	Construction of 10 of Patrolling Posts at Rahimyar Khan (Phase-II).	R.Y.Khan	Approved 26.12.2005		47.2	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	100%	46.409	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2443	191	Construction of 8 of Patrolling Posts at Shekihpora (Phase-II).	Shekihpora	Approved 31.01.2005 29-12-06		49.366	Main building (G.F 2150 Sft -F.F 1600 Sft --Boundary wall 370P.Rft- Gate Pillar	24%	7.709	4.000	0.000	0.000	0.000	4.000	0.000	4.000	37.657	0.000	0.000
2444	192	Construction of 7 of Patrolling Posts at Kasur (Phase-II).	Kasur	Approved 21.2.2006		41.663	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	79%	27.864	5.000	0.000	0.000	0.000	5.000	0.000	5.000	8.799	0.000	0.000
2445	193	Construction of 6 of Patrolling Posts at Rawalpindi (Phase-II).	Rawalpindi	Approved 04.10.05 29-12-06		31.131	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	13%	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	27.131	0.000	0.000
2446	194	Construction of 5 of Patrolling Posts at Attock (Phase-II).	Attock	Approved 21.03.2006		25.851	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	20%	1.294	4.000	0.000	0.000	0.000	4.000	0.000	4.000	20.557	0.000	0.000



## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2447	195	Construction of 4 of Patrolling Posts at Jhelum (Phase-II).	Jhelum	Approved 21.03.2006		24.06	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	31%	3.477	4.000	0.000	0.000	0.000	4.000	0.000	4.000	16.583	0.000	0.000
2448	196	Construction of 5 of Patrolling Posts at Chakwal (Phase-II).	Chakwal	Approved 21.03.2006		25.534	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	26%	2.634	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.900	0.000	0.000
2449	197	Construction of 18 of Patrolling Posts at Lahore (Phase-II).	Lahore	Approved 09.4.2005		105.95	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	4%	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	35.000	66.950	0.000
2450	198	Construction of 5 of Patrolling Posts at Muzaffargarh (Phase-II).	Muzaffargarh	Approved 26.12.2005		24.473	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	100%	25.670	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000

## PUBLIC BUILDINGS

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										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2451	199	Construction of 3 of Patrolling Posts at Layyah (Phase-II).	Layyah	Approved 04.10.05		13.95	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370 P.Rft -gate Pillar	100%	13.151	0.799	0.000	0.000	0.000	0.799	0.000	0.799	0.000	0.000	0.000
2452	200	Construction of 8 of Patrolling Posts at Rajanpur (Phase-II).	Rajanpur	Approved 26.12.2005		38.68	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	43%	11.570	5.000	0.000	0.000	0.000	5.000	0.000	5.000	22.110	0.000	0.000
2453	201	Construction of 5 of Patrolling Posts at D.G.Khan (Phase-II).	D.G.Khan	Approved 26.12.2005 31-8-06		25.01	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370P.Rft -gate Pillar	100%	21.390	6.162	0.000	0.000	0.000	6.162	0.000	6.162	0.000	0.000	0.000
2454	202	Construction of 4 of Patrolling Posts at TobaTake Singh (Phase-II).	T.T.Singh	Approved 26.12.2005		20.143	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370 P.Rft -gate Pillar	100%	22.940	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2455	203	Construction of 7 of Patrolling Posts at Jhang (Phase-II).	Jhang	Approved 26.12.2005		35.286	Main building (G.F 2150 Sft -F.F 1600 Sft) -Boundary wall 370 P.Rft -gate Pillar	100%	30.671	6.615	0.000	0.000	0.000	6.615	0.000	6.615	0.000	0.000	0.000
2456	204	Construction of 10 of Patrolling Posts at Faisalabad (Phase-II).	Faisalabad	Approved 26.12.2005		56.127	Main building (G.F 2150 Sft -F.F 1600 Sft) Boundary wall 370P.Rft -gate Pillar	100%	54.540	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
2457	205	Construction of Police station Fatehpur District Layyah.	Layyah	Approved 18.2.2006		11.219	Main building (GF 9728 Sft) -Mumty 168 Sft -Malkhana 2824 Sft -Fair face brick 5712 Cft -OHR 5000 Gln. Gln -Ext: Dev: Works	100%	9.219	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2458	206	Addition / Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban lines, Lahore.	Lahore	Approved 1.04.2006		42.127	Main building (GF 5740 Sft- FF 5740 Sft - 2nd Floor 5740 Sft)- Lavatory Block 3120 Sft- 1st floor 3120 Sft - OHR 30, 000 Tube well etc.	68%	17.824	11.000	0.000	0.000	0.000	11.000	0.000	11.000	13.303	0.000	0.000
2459	207	Addition / Alteration in the office of Adling Special Branch, Punjab Lahore	Lahore	Approved 18.2.2005		7.577	Sui Gas wiring 21445 Sft -Renovation of Offices	100%	6.010	1.600	0.000	0.000	0.000	1.600	0.000	1.600	0.000	0.000	0.000
2460	208	Construction of 4 Toilets Block in Police Lines Rawalpindi.	Rawalpindi	Approved 19.8.2005		22.013	Main building (G.F 11200 Sft -F.F 11200 Sft) -Sanitary items in W.Cs 11200 Sft -Extra Sanitary items in showers 11200 Sft -RCC water tank 4000 Sft.	76%	12.513	4.159	0.000	0.000	0.000	4.159	0.000	4.159	5.341	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2461	209	Providing and laying `sewer Line including manhole Chambers in Police Lines at Rawalpindi.	Rawalpindi	Approved 21.3.2006		4.386	Laying of sewer line Manhole chambers Excavation work	100%	2.422	1.964	0.000	0.000	0.000	1.964	0.000	1.964	0.000	0.000	0.000
2462	210	Construction of C.I.D. Complex at Lahore.	Lahore	Approved 30.03.2006 31.05.06		122.740	Main Building ( 60900 Sft), MT Work shop 1350Sft, Motor cycle stand, Residences 18-19( 6300Sft) Residences grade 15-17 13200.	24%	20.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	40.000	52.740	0.000
2463	211	Construction of Regional Office, Special Branch at Sargodha.	Sargodha	Approved 21.03.2006 05.06.06		26.264	Main building (G.F 10250 Sft -F.F 9750 Sft -SF 9750 Sft) -Mumty 360 Sft	57%	10.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	11.264	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2464	212	Construction of Regional Office, Special Branch at Sheikhpura.	Shekihpora	Approved 21.03.2006		31.08	Main building (G.F 10250 Sft -F.F 9750 Sft -SF 9750 Sft) -Mumty 360 Sft	68%	12.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	10.080	0.000	0.000
2465	213	Construction of Regional Office, Special Branch at Gujranwala.	Gujranwala	Approved 21.03.2006		29.294	Main building (G.F 10250 Sft -F.F 9750 Sft -SF 9750 Sft) -Mumty 360 Sft	51%	10.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	14.294	0.000	0.000
2466	214	Construction of Regional Office, Special Branch at Bahawalpur.	Bahawalpur	Approved 21.03.2006 05.06.06		32.081	Main building (G.F 10250 Sft -F.F 9750 Sft -SF 9750 Sft) -Mumty 360 Sft	62%	15.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	12.081	0.000	0.000

## PUBLIC BUILDINGS

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										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2467	215	Construction of Regional Office, Special Branch at Dera Ghazi Khan.	D.G.Khan	Approved 21.03.2006 05.06.06		32.861	Main building (G.F 10609 Sft -F.F 102208 Sft -SF 9181 Sft) -Mumty 286 Sft	47%	10.576	5.000	0.000	0.000	0.000	5.000	0.000	5.000	17.285	0.000	0.000
2468	216	Construction of Regional Office, Special Branch at Multan.	Multan	Approved 21.03.2006 05.06.06		40.494	Main building (G.F 10609 Sft -F.F 10209 Sft -SF 9181 Sft) -Mumty 286 Sft	46%	9.650	9.000	0.000	0.000	0.000	9.000	0.000	9.000	21.844	0.000	0.000
2469	217	Construction of Regional Office, Special Branch at Qurban Lines Lahore.	Lahore	Approved 21.03.2006		13.095	Main building (G.F 3570 Sft -F.F 3640 Sft -SF 3280 Sft)	98%	6.590	6.267	0.000	0.000	0.000	6.267	0.000	6.267	0.238	0.000	0.000
2470	218	Construction of SDPO office Kallar Khar District Chakwal	Chakwal	Approved 23.02.07		2.000	Construction of SDPO office at Chakwal	100%	0.500	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2471	219	Construction of CPO Arms / Ammunition Tear Reserve Stock at PC Hqrs. Farooqabad District Shekihpora	Shekihpora	Approved 29.11.06		29.574	CPO Arms / Ammunition Tear reserve stock at Pc Farooqabad	60%	7.762	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.812	0.000	0.000
2472	220	Construction of CPO's Godown and Store at Lahore.	Lahore	Approved 29.12.06		31.230	Construction of Godown and Store	45%	1.00	15.000	0.000	0.000	0.000	15.000	0.000	15.000	15.230	0.000	0.000
2473	221	Construction of PS Raja Jang District Kasur	Kasur	Approved 31.08.2006		14.468	Main building (GF9728 sft-FF116)- Boundary wall 597 rft -3 nos gate and pillars.	50%	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	2.468	0.000	0.000
2474	222	Construction of PS Theh Sheikhum, District Kasur	Kasur	Approved 31.08.2006		14.468	Main building (GF9728 sft-FF116)- Boundary wall 597 rft -3 nos gate and pillars.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	1.468	0.000	0.000
2475	223	Construction of PS Saddar Nankana	Nankana	Approved 20.10.2006		20.031	Main building(GF 7770- FF7722)- Boundary wall 938 rft -OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	7.031	0.000	0.000



## PUBLIC BUILDINGS

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2476	224	Construction of PS Safdarabad District Nankana	Nankana	Approved 20.10.2006		20.563	Main building(GF 7770- FF7722)- Mumty 252- Boundary wall 1890 rft- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	7.563	0.000	0.000
2477	225	Construction of PS Sadar Sheikhpura	Sheikhpura	Approved 28.11.2006		18.055	Main building(GF 7770- FF7722)- Mumty 252- Boundary wall 720 rft- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	5.055	0.000	0.000
2478	226	Construction of PS Sharaqpur District Sheikhpura	Sheikhpura	Approved 28.11.2006		17.113	Main building(GF 7770- FF7722)- Mumty 252- Boundary wall 720 rft- OHR 5000 Gln.	50%	3.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	5.113	0.000	0.000
2479	227	Construction of PS Hujra Shah Muqem	Okara	Approved 23.02.2007		22.153	Main building(GF 7770Sft- FF7770Sft)- Mumty 362Sft- Boundary wall 2599 rft- OHR 5000 Gln.	50%	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	10.000	3.153	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2480	228	Construction of PS Sadar Kamoki Distrit Gugranwala	Gugranwala	Approved 31.08.2006		18.288	Main building(GF 7770Sft- FF7722Sft)- Boundary wall 620 ft- OHR 2000	50%	3.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	6.288	0.000	0.000
2481	229	Construction of PS Civil Lines, Sialkot	Sialkot	Approved 20.10.2006		19.367	Main building(GF 7770Sft- FF7722sft -SF 352 sft) - Boundary wall 700 ft- OHR 5000 Gln.	50%	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	10.367	0.000	0.000
2482	230	Construction of PS Rangpura District Sialkot	Sialkot	Approved 20.10.2006		19.28	Main building(GF 7770Sft- FF7722sft- SF 352 sft) - Boundary wall 600 ft- OHR 5000 Gln.	50%	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	10.280	0.000	0.000
2483	231	Construction of PS Sadar Gujrat	Gujrat	Approved 31.08.2006		19.095	Main building(GF 7770 - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	3.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	7.095	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2484	232	Construction of PS Kunjah, District Gujrat	Gujrat	Approved 31.08.2006		13.657	Main building(GF 9728 sft- FF 352 sft)- Boundary wall 1110 rft- OHR 5000 Gln.	50%	3.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	1.657	0.000	0.000
2485	233	Construction of PS Sadar Hafizabad	Hafizabad	Approved 31.08.2006		19.129	Main building(GF 7770Sft- FF7722Sft) - Boundary wall 1250 rft- OHR 2000	50%	3.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	7.129	0.000	0.000
2486	234	Construction of PS Sadar Narowal	Narowal	Approved 31.08.2006		18.249	Main building(GF 7770-FF7722) Boundary wall 620- rft OHR 3000.	50%	3.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	6.249	0.000	0.000
2487	235	Construction of PS Sadar Mandi Bahauddin	M.B.Din	Approved 28.11.2006		18.343	Main building(GF 7770-FF7722) Mumty 252Sft- Boundary wall 790 rft- OHR 5000 Gln.	50%	3.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	6.343	0.000	0.000

## PUBLIC BUILDINGS

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										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2488	236	Construction of PS Phalia District Mandi Bahauddin	M.B.Din	Approved 28.11.2006		17.611	Main building(GF 7770- FF7722) Mumty 252sft- Boundary wall 880 ft- OHR 5000 Gln.	50%	3.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	5.611	0.000	0.000
2489	237	Construction of PS Pir Wadhai, Rawalpindi	Rawalpindi	Approved 29.12.2006		19.519	Main building(GF 7770- FF77220 Mumty 763Sft- Boundary wall 560 ft- OHR 5000 Gln.	50%	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	10.519	0.000	0.000
2490	238	Construction of PS Sadar Beruni, Rawalpindi	Rawalpindi	Approved 23.02.2007		19.462	Main building(GF 7770 -FF7770) -Mumty 763Sft- Boundary wall 636 ft- OHR 5000 Gln.	50%	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	10.462	0.000	0.000
2491	239	Construction of PS Kahuta, District Rawalpindi	Rawalpindi	Approved 23.02.2007		20.385	Main building(GF 7770Sft- FF7770Sft)- Boundary wall 785 ft- OHR 5000 Gln.	50%	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	11.385	0.000	0.000

## PUBLIC BUILDINGS

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2492	240	Construction of PS Gujar Khan, District Rawalpindi	Rawalpindi	Approved 23.02.2007		19.318	Main building(GF 7770Sft- FF7770sft)- Mumty 763Sft- Boundary wall 483 rft -OHR 5000 Gln.	50%	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	10.318	0.000	0.000
2493	241	Construction of PS Murree, District Rawalpindi	Rawalpindi	Approved 23.02.2007		24.292	Main building(GF 7770Sft- FF7770Sft)- Boundary wall 1086 rft- OHR 5000 Gln.	50%	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	15.292	0.000	0.000
2494	242	Construction of PS Chotala, District Jhelum	Jhelum	Approved 31.08.2006		14.493	Main building(GF 9728 sft- FF 168 sft) - Boundary wall 1307 rft	50%	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	5.493	0.000	0.000
2495	243	Construction of PS Civil Lines, Jhelum	Jhelum	Approved 20.10.2006		19.715	Main building(GF 7770Sft- FF7770Sft)- Boundary wall 785 rft- OHR 5000 Gln.	50%	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	10.715	0.000	0.000
2496	244	Construction of PS Mangla Cantt District Jhelum	Jhelum	Approved 20.10.2006		13.374	Main building(GF 9728 sft- FF 168 sft)- Boundary wall 1307 rft	50%	0.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	5.374	0.000	0.000

## PUBLIC BUILDINGS

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2497	245	Construction of PS Lawa, Chakwal	Chakwal	Approved 20.10.2006		13.075	Main building(GF 9728 sft- FF 168 sft)- Boundary wall 990 rf	50%	0.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	5.075	0.000	0.000
2498	246	Construction of PS Pindi gheib, District Attock	Attock	Approved 28.11.2006		15.911	Main building(GF 7770Sft- FF7722Sft)- Mumty 252Sft- Boundary wall 802 rf- OHR 5000 Gln.	50%	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	6.911	0.000	0.000
2499	247	Construction of PS Bahater, District Attock	Attock	Approved 28.11.2006		12.241	Main building(GF 9728 sft- FF 168 sft)- Boundary wall 1307 rf	50%	0.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	4.241	0.000	0.000
2500	248	Construction of PS Bhalwal, District Sargodha	Sargodha	Approved 31.08.2006		16.141	Main building(GF 7770Sft- FF7770Sft)- Boundary wall 1500 rf- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	3.141	0.000	0.000
2501	249	Construction of PS Factory Area, Sargodha	Sargodha	Approved 31.08.2006		16.141	Main building(GF 7770Sft- FF7770Sft)- Boundary wall 1403 rf- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	3.141	0.000	0.000

## PUBLIC BUILDINGS

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										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2502	250	Construction of PS Sadar Bhakkar	Bhakkar	Approved 31.08.2006		15.124	Main building(GF 7770Sft- FF7770Sft)- Boundary wall 797 ft- OHR 3000	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	2.124	0.000	0.000
2503	251	Construction of PS Mankera, District Bhakkar	Bhakkar	Approved 31.08.2006		15.04	Main building(GF 7770Sft- FF7770Sft)- Boundary wall 689 ft -OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	2.040	0.000	0.000
2504	252	Construction of PS City Mianwali	Mianwali	Approved 31.08.2006		15.574	Main building(GF 7770Sft- FF7770Sft)- Boundary wall 827 ft- OHR 3000	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	2.574	0.000	0.000
2505	253	Construction of PS Harnoli, District Mianwali	Mianwali	Approved 31.08.2006		10.359	Main building(GF 9728 sft- FF 168 sft)- Boundary wall 618 ft	50%	3.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.359	0.000	0.000
2506	254	Construction of PS Joura Kalan, District Khushab	Khushab	Approved 20.10.2006		13.723	Main building(GF 9728 sft -FF 168 sft)- Boundary wall 2881 ft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.723	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2507	255	Construction of PS Urban, Khushab	Khushab	Approved 29.12.2006		14.875	Main building(GF 7770Sft- FF7770Sft)- Mumty 168 sft- Boundary wall 827 rft- OHR 5000 Gln.	50%	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	4.875	0.000	0.000
2508	256	Construction of PS Chak Jhumra, District Faisalabad	Faisalabad	Approved 31.08.2006		15.97	Main building(GF 9728 sft)- Mumty 168 sft - Boundary wall 1630 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	2.970	0.000	0.000
2509	257	Construction of PS Dijkot, District Faisalabad	Faisalabad	Approved 31.08.2006		14.469	Main building(GF 9728 sft- FF 168 sft) - Boundary wall 1630 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	1.469	0.000	0.000
2510	258	Construction of PS Jaranwala, District Faisalabad	Faisalabad	Approved 31.08.2006		15.646	Main building(GF 9728 sft- FF 168 sft) - Boundary wall 1630 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	2.646	0.000	0.000
2511	259	Construction of PS Bahlak, District Faisalabad	Faisalabad	Approved 31.08.2006		15.653	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 1630 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	2.653	0.000	0.000



## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2512	260	Construction of PS Mochiwala, District Jhang	Jhang	Approved 31.08.2006		15.172	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 1126 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	2.172	0.000	0.000
2513	261	Construction of PS Lalian, District Jhang	Jhang	Approved 31.08.2006		14.82	Main building(GF 9728 sft)- Mumty 168 sft - Boundary wall 646 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	1.820	0.000	0.000
2514	262	Construction of PS City Gojra, District Toba Take Singh	T.T.Singh	Approved 31.08.2006		20.183	Main building(GF 7770Sft- FF7722Sft)- Boundary wall 1250 rft- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	7.183	0.000	0.000
2515	263	Construction of PS City TT Sing	T.T.Singh	Approved 31.08.2006		19.943	Main building(GF 7770 Sft- FF7722 Sft)- Boundary wall 932 rft- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	6.943	0.000	0.000
2516	264	Construction of PS Old Kotwali, District Multan	Multan	Approved 31.08.2006		19.747	Main building(GF 7770Sft- FF7770Sft)- Boundary wall 553 rft- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	6.747	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2517	265	Construction of PS Sadar Multan	Multan	Approved 31.08.2006		19.747	Main Building(GF 7770Sft- FF7770Sft)- Boundary wall 620 ft- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	6.747	0.000	0.000
2518	266	Construction of PS Sadar Shujaabad, District Multan	Multan	Approved 31.08.2006		19.795	Main building(GF 7770Sft- FF7770Sft)- Boundary wall 620 ft- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	6.795	0.000	0.000
2519	267	Construction of PS Makhdoom Rashid, District Multan	Multan	Approved 20.10.2006		15.412	Main building(GF 9728Sft)- Mumty 168Sft- Boundary wall 1375 ft- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	2.412	0.000	0.000
2520	268	Construction of PS Danewal, District Vehari	Vehari	Approved 31.08.2006		18.488	Main building(GF 7770Sft- FF7722Sft)- Mumty 352 sft- Boundary wall 524 ft- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	5.488	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2521	269	Construction of PS Karampur, District Vehari	Vehari	Approved 31.08.2006		14.301	Main building(GF 9728 sft)- Mumty 192 sft- Boundary wall 924 ft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	1.301	0.000	0.000
2522	270	Construction of PS Haveli Koranga, District Khanewal	Khanewal	Approved 31.08.2006		16.958	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 1268 ft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	3.958	0.000	0.000
2523	271	Construction of PS Kohna, District Khanewal	Khanewal	Approved 31.08.2006		14.489	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 1694 ft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	1.489	0.000	0.000
2524	272	Construction of PS Civil Lines, Sahiwal	Sahiwal	Approved 31.08.2006		19.564	Main building(GF 7770Sft- FF7722Sft)- Mumty 352Sft- Boundary wall 924 ft- OHR 2000	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	6.564	0.000	0.000
2525	273	Construction of PS Sadar Lodhran	Lodhran	Approved 31.08.2006		18.98	Main building(GF 7770Sft- FF7722Sft)- Mumty 252Sft- Boundary wall 580 ft- OHR 2000	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	5.980	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2526	274	Construction of PS Dalwaryam, District Pakpattan	Pakpattan	Approved 31.08.2006		14.82	Main building(GF 9728 sft)- Mumty 192 sft- Boundary wall 1395 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	1.820	0.000	0.000
2527	275	Construction of PS Sarwar Shaheed, District Muzaffargarh	M.garh	Approved 31.08.2006		14.786	Main building(GF 7770Sft- FF7770sft)- Boundary wall 1214 rft- OHR 2000	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	1.786	0.000	0.000
2528	276	Construction of PS Bait Mir Hazar, District Muzaffargarh	M.garh	Approved 31.08.2006		14.637	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 890 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	1.637	0.000	0.000
2529	277	Construction of PS Shahwali, District Rajanpur	Rajanpur	Approved 20.10.2006		11.183	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 774 rft	50%	2.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	1.183	0.000	0.000
2530	278	Construction of PS Karor, District Layyah	Layyah	Approved 28.11.2006		11.26	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 490 rft- OHR 5000 Gln.	50%	3.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	0.260	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2531	279	Construction of PS City Hasilpur, District Bhawalpur	Bhawalpur	Approved 20.10.2006		18.319	Main building(GF 7770Sft- FF7770Sft)- Boundary wall 485 ft- OHR 5000 Gln.	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	5.319	0.000	0.000
2532	280	Construction of PS Derawar, District Bhawalpur	Bhawalpur	Approved 20.10.2006		15.171	Main building(GF 9728 sft) Mumty 168 sft- Boundary wall 1750 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	2.171	0.000	0.000
2533	281	Construction of PS Dera Nawab Sahib, District Bhawalpur	Bhawalpur	Approved 29.12.2006		15.393	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 2020 rft	50%	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	3.393	0.000	0.000
2534	282	Construction of PS Sadar Chishtian, District Bhawalnagar	Bhawalnagar	Approved 20.10.2006		14.684	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 835 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	1.684	0.000	0.000
2535	283	Construction of PS Shehar Farid, District Bhawalnagar	Bhawalnagar	Approved 20.10.2006		14.215	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 835 rft	50%	3.000	9.599	0.000	0.000	0.000	9.599	0.000	9.599	1.616	0.000	0.000
2536	284	Construction of PS Takhat Mahal, District Bhawalnagar	Bhawalnagar	Approved 20.10.2006		14.279	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 835 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	1.279	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2537	285	Construction of PS Islamgarh, District Rahimyar Khan	R.Y.Khan	Approved 31.08.2006		16.336	Main building(GF 9728 sft)- Mumty 168 sft- Boundary wall 4116 rft	50%	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	3.336	0.000	0.000
2538	286	Construction of Auditorium for 1000 persons at PTS Chung, Lahore.	Lahore	Approved 12.10.06		41.871	Main building(GF 21500Sft-FF 16900Sft).	35%	0.500	5.890	0.000	0.000	0.000	5.890	0.000	5.890	30.000	5.487	0.000
<b>Sub-Total</b>						<b>4102.554</b>			<b>1981.766</b>	<b>965.339</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>965.339</b>	<b>0.000</b>	<b>965.339</b>	<b>1058.960</b>	<b>136.667</b>	<b>0.000</b>
<b>JAILS</b>																			
2539	287	Construction of District Jail Hafizabad	Hafizabad	Approved 31-12-05 15.04.06		518.281	Barracks, Death cells, Admin Block. Watch Towers Hospital, Factory Shed, Goodown & Perimeter wall etc.	31%	100.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	150.000	209.000	0.000
2540	288	Construction of High Security Prisons in Southern Punjab (Sahiwal)	Sahiwal	Approved 31-12-05 01.06.06		791.491	High Security barracks / cells, hospital and control room etc	22%	116.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	111.778	250.000	253.713

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2541	289	Construction of District Jail Khanewal.	Khanewal	Un-Approved		503.184	Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc.	14%	20.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	220.000	113.184	
2542	290	Construction of District Jail Lodhran	Lodhran	Un-Approved		480.419	Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc.	11%	2.125	50.000	0.000	0.000	0.000	50.000	0.000	50.000	90.000	220.000	118.294	
2543	291	Construction of High Security Prisons in Northern Punjab (Mianwali)	Mianwali	Approved 20.06.06		622.804	High Security barracks / cells, hospital and control room etc	11%	20.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	90.000	230.000	232.804	
<b>Sub-Total</b>						<b>2916.179</b>	<b>0.000</b>			<b>258.125</b>	<b>270.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>270.000</b>	<b>0.000</b>	<b>270.000</b>	<b>541.778</b>	<b>1129.000</b>	<b>717.995</b>

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>JUDICIARY</b>																			
2544	292	Construction of 3 courts for Civil Judges alongwith bakshi khana, litigant shed, public lavatories, boundary wall, gate and gate pillars at Khairpur Tamiwali, District Bahawalpur.	Bahawalpur	Approved 22 / 10 / 05	-	16.262	3 courts for CJJ (1880 sft each) bakhashi khana (2820 sft) litigant shed (1552 sft) public toilets (549 sft)	68%	5.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	5.262	0.000	0.000
2545	293	Construction of Courts, 1 for AD&SJ and 3 for Civil Judges along with bakshi khana, litigant shed, public lavatories, boundary wall, gate and gate pillars at Hasilpur, District Bahawalpur.	Bahawalpur	Approved 22 / 10 / 05	-	17.065	1 court for AD&SJ (3150 sft) 3 courts for CJJ (1880 sft each) bakhashi khana (2820 sft) litigant shed (1552 sft) public toilets (549 sft)	18%	2.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	14.065	0.000	0.000
2546	294	Construction of 6 new Civil Courts at Faisalabad.	Faisalabad	Approved 12.9.06	-	15.64	6 courts for CJJ (1880 sft each)	100%	8.500	7.140	0.000	0.000	0.000	7.140	0.000	7.140	0.000	0.000	0.000



## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2547	295	Construction of Judicial Complex at Samundari, District Faisalabad.	Faisalabad	Approved 13.11.06	-	22.129	2 courts for AD&SJJ (3700 sft each) 5 courts for CJJ (1880 sft each) bakhashi khana (2820 sft) etc.	50%	5.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	11.129	0.000	0.000
2548	296	Construction of Judicial Complex at Tandlianwala, District Faisalabad.	Faisalabad	Approved 13.11.06	-	42.085	1 court for AD&SJ (3700 sft) 10 courts for CJJ (1880 sft each) bakhashi khana (2820 sft) etc.	33%	4.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	22.000	6.085	0.000
2549	297	Construction of Judicial Complex at Pindi Bhattian, District Hafizabad.	Hafizabad	Approved 4.11.06	-	32.769	1 court for AD&SJ (3700 sft) 4 courts for CJJ (1880 sft each) bakhashi khana (2820 sft) etc.	34%	5.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	21.769	0.000	0.000
2550	298	Acquisition of land for construction of Courts & Residences for Judicial Officers at Chiniot, District Jhang.	Jhang	Approved 15.2.07	-	27.986	Acquisition of private land 149-Kanals 19-Marlas	84%	8.533	15.000	0.000	0.000	0.000	15.000	0.000	15.000	4.453	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2551	299	Construction of Judicial Complex, at Chunian, District Kasur.	Kasur	Approved 4.11.06	-	50.385	2 Nos. courts for AD&SJJ (3700 sft each) 10 courts for CJJ (1880 sft each) bakhshi khana (2820 sft) litigant shed (1552 sft) public toilets (540 sft) etc.	22%	5.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	25.000	14.385	0.000
2552	300	Construction of record room and public toilets at Civil Court at Khanewal.	Khanewal	Approved 18.01.06.	-	4.38	record room 3550 Sft, public toilet 540 Sft	100%	4.380	0.400	0.000	0.000	0.000	0.400	0.000	0.400	0.000	0.000	0.000
2553	301	Construction of Judicial Complex at Piplan, District Mianwali.	Mianwali	Approved 9.2.07	-	39.612	1 court for AD&SJ (3700 sft) 2 courts for CJJ (1880 sft each) bakhshi khana (2820 sft) etc.	36%	2.442	12.000	0.000	0.000	0.000	12.000	0.000	12.000	25.170	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2554	302	Construction of Judicial Complex at Khanpur, District Rahimyar Khan.	R.Y.Khan	Approved 23.2.06	-	41.344	2 nos. courts for AD&SJJ (3700 sft each) 5 courts for CJJ (1880 sft each) bakhashi khana (2820 sft) litigant shed (1552 sft) public toilets (540 sft) etc.	44%	10.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	23.344	0.000	0.000
2555	303	Construction of Judicial Complex at Sadiqabad, District Rahimyar Khan.	R.Y.Khan	Unapproved	-	30.000	2 courts for AD&SJJ (3700 sft each) 5 courts for CJJ (1880 sft each) bakhashi khana (2820 sft) etc.	7%	1.000	1.012	0.000	0.000	0.000	1.012	0.000	1.012	17.988	10.000	0.000
2556	304	Construction of 4 Courts at Lahore High Court, Multan Bench, Multan.	Multan	Approved 29.4.06	-	27.679	4 courts (each 3090 Sft)	65%	10.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	9.679	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2557	305	Construction of Judicial Complex at Murree, District Rawalpindi.	Rawalpindi	Approved 19.12.06	-	34.671	1 court for AD&SJ (3700 st) 2 courts for CJJ (1880 sft each) litigant shed (1552 sft) bakhshi khana (2820 sft) public toilets (540 sft) etc.	32%	4.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	15.000	8.671	0.000
2558	306	Construction of Judicial Complex at Taxila, District Rawalpindi.	Rawalpindi	Approved 25.7.06	-	24.962	2 courts for AD&SJJ (3700 sft each) 4 courts for CJJ (1880 sft each) bakhshi khana (2820 sft) etc.	48%	5.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	9.962	3.000	0.000
2559	307	Construction of Judicial Complex at Kahuta, District Rawalpindi.	Rawalpindi	Approved 25.7.06	-	48.232	1 court for AD&SJ (3700 sft) 4 court for CJJ (1650 sft each) bakhshi khana (2820 sft) litigant shed (1552 sft) public toilets (540 sft)	73%	20.118	15.000	0.000	0.000	0.000	15.000	0.000	15.000	13.114	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2560	308	Construction of Judicial Complex at Daska, District Sialkot.	Sialkot	Approved 4.11.06	-	55.399	2 courts for AD&SJJ (3700 sft each) 5 courts for CJJ (1880 sft each) bakhshi khana (2820 sft) etc.	19%	4.585	6.000	0.000	0.000	0.000	6.000	0.000	6.000	29.814	15.000	0.000
2561	309	Construction of 1 court for Civil Judge at Kamalia, District TobaTake Singh.	T.T.Singh	Approved 4.11.06	-	2.904	1 court for CJJ (1650 sft each)	100%	1.000	1.904	0.000	0.000	0.000	1.904	0.000	1.904	0.000	0.000	0.000
2562	310	construction of litigant shed, public toilets and boundary wall at Judicial Complex, Vehari.	Vehari	Approved 8.8.05	-	3.501	litigant shed (1552 sft) public toilet (549 sft) etc.	100%	3.394	0.107	0.000	0.000	0.000	0.107	0.000	0.107	0.000	0.000	0.000
2563	311	Construction of Judicial Complex Phase-I at Lahore.	Lahore	Approved 30.12.06	-	230.843	AD&SJ courts block ground, 1st and 2nd floors (34551 Sft each)	13%	10.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	50.000	100.000	50.843
2564	312	Construction of Bakhshi Khana at Tehsil and District Court Khanewal.	Khanewal	Approved 2.5.06.	-	3.684	Bakhshi Khana (2820 Sft)	100%	3.684	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
<b>Sub-Total</b>						<b>771.532</b>		<b>11.441</b>	<b>122.636</b>	<b>144.063</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>144.063</b>	<b>0.000</b>	<b>144.063</b>	<b>297.749</b>	<b>157.141</b>	<b>50.843</b>

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>S&amp;GAD</b>																			
2565	313	Improvement and addition of 3rd & 4th floor in P&D Complex, Lahore.	Lahore	Approved 19-12-05	-	103.780	Construction of Two Addl. Floors (3rd & 4th)	98%	52.500	49.164	0.000	0.000	0.000	49.164	0.000	49.164	2.116	0.000	0.000
2566	314	Construction of Chief Minister's Secretariat at 8-Club Road, GOR-I, Lahore.	Lahore	Approved 18-08-05	-	415.970	Construction of Building Block for Chief Minister's Secretariat	95%	375.854	20.000	0.000	0.000	0.000	20.000	0.000	20.000	10.000	10.116	0.000
2567	315	Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore	Lahore	Approved 14-07-05 03-04-07	-	745.019	Construction of Building Block for Office accommodation	57%	180.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	150.000	166.000	99.019
2568	316	Construction of Regional Office of Ombudsman, Punjab at Multan.	Multan	Approved 02-02-06	-	16.051	Construction of building for Regional office.	100%	17.051	0.592	0.000	0.000	0.000	0.592	0.000	0.592	0.000	0.000	0.000
2569	317	Uplifting of the Façade of Civil Secretariat Premises and Establishment of Gymnasium, Lahore	Lahore	Approved 23.09.06	-	24.385	Construction of Gymnasium, uplifting of main entrance gate of sect.	100%	7.824	16.561	0.000	0.000	0.000	16.561	0.000	16.561	0.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2570	318	Improvement / up gradation of open Rain Water drain in front of health Department and back side of Press Law Block in Punjab Civil Secretariat Lahore.	Lahore	Approved 28.10.06	-	1.497	Improvement of open drain	100%	1.000	0.497	0.000	0.000	0.000	0.497	0.000	0.497	0.000	0.000	0.000
2571	319	Improvement / Renovation of Sections / branches of Home and P&D Deptt. in Punjab Civil Secretariat, Lahore.	Lahore	Un-Approved	-	7.000	Improvement / Renovation of existing offices.	100%	2.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
2572	320	Up gradation & strengthening of Reprographic and Conservation section of Punjab Archives, S&GAD in Civil Secretariat, Lahore.	Lahore	Approved 08-04-06	-	23.500	Up gradation of Microfilming and conservation system.	53%	2.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	11.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2573	321	Provision / Installation of 2 Diesel Generator Sets (200 KVA & 63 KVA) for stand by power supply to the Punjab Hall and the Chief Secretary's Office Block in Punjab Civil Secretariat, Lahore	Lahore	Approved 11-11-06	-	4.806	Provision of Generators	100%	4.806	0.216	0.000	0.000	0.000	0.216	0.000	0.216	0.000	0.000	0.000
<b>Sub-Total</b>						<b>1342.008</b>				<b>242.030</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>242.030</b>	<b>10.000</b>	<b>252.030</b>	<b>162.116</b>	<b>176.116</b>	<b>110.019</b>
<b>BOARD OF REVENUE</b>																			
2574	322	Area / External Development of District Complex, Hafizabad	Hafizabad	Approved 08.08.2005		68.402	Provision of Roads, Sewerage, Water Supply, Electrification	100%	55.633	12.769	0.000	0.000	0.000	12.769	0.000	12.769	0.000	0.000	0.000
2575	323	Const. of D.C.O.'s Office at Mandi Bahauddin	Mandi Bahauddin	Approved 01.03.2006		29.428	Provision of Office accommodation for DCO, EDO(R), DO(R) and allied staff	100%	28.290	1.138	0.000	0.000	0.000	1.138	0.000	1.138	0.000	0.000	0.000



## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2576	324	Area / External Development of District Complex, Narowal	Narowal	Approved 01.03.2006		27.615	Provision of Roads, Sewerage, Water Supply, Electrification	100%	24.807	2.808	0.000	0.000	0.000	2.808	0.000	2.808	0.000	0.000	0.000
2577	325	Area / External Development of District Complex, Lodhran	Lodhran	Approved 20-10-02		41.111	Provision of Roads, Sewerage, Water Supply, Electrification	100%	37.508	3.603	0.000	0.000	0.000	3.603	0.000	3.603	0.000	0.000	0.000
2578	326	Construction of Judicial Block, Lahore BOR at Farid Kot House, Lahore	Lahore	Approved 28.07.2005		21.246	Provision of court rooms for Members, Library, Judicial Branches and allied facilities	100%	20.246	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
<b>Sub-Total</b>						<b>187.802</b>	<b>0.000</b>	<b>5.000</b>	<b>166.484</b>	<b>21.318</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>21.318</b>	<b>0.000</b>	<b>21.318</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>C&amp;W</b>																			
2579	327	Construction of office of Director Architecture at Peshawar Road Rawalpindi.	Rawalpindi	Approved 18.5.05		3.760	Office Accommodation	100%	2.243	1.517	0.000	0.000	0.000	1.517	0.000	1.517	0.000	0.000	0.000
2580	328	Construction of office accommodation for Superintending Engineers of C&W Deptt. in Punjab.	Punjab	Approved 22-07-05		15.450	4 No. S.E. Offices- 7 No. Xen Offices	100%	12.111	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2581	329	Construction of office accommodation for Executive Engineers of C&W Deptt. in Punjab.	Punjab	Approved 22-07-05		47.551	7 No. Xen Offices	100%	19.353	28.198	0.000	0.000	0.000	28.198	0.000	28.198	0.000	0.000	0.000
2582	330	Construction of office accommodation for Sub Divisional Officers of C&W Deptt. in Punjab.	Punjab	Approved 22-07-05		32.139	7 No. SDO Offices	100%	30.059	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.080
2583	331	Addition / Alteration and Improvement of Highway Complex, 2-Lake Road, Lahore.	Lahore	Approved 22-07-05		28.336	Face lifting of existing building Const.; of garages, Provision of 0.5 cusec turbine Provision of Passenger life Provision of Generator	100%	28.366	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
2584	332	Improvement, Addition / Alteration in the C&W Secretariat and Attached Offices at	Lahore	Approved 08.02.07		19.862	Renovation of C&W secretariat	100%	1.000	19.000	0.000	0.000	0.000	19.000	0.000	19.000	0.000	0.000	0.000

## PUBLIC BUILDINGS

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2585	333	Improvement of Parking and other facilities at Liberty Market Gulberg, Lahore	Lahore	Approved 20-02-2007		180.84	Construction of Parking bays for 600 vehicles-Collecting tanks-Force main 4000 Rft-Dispensary-Police Post-Male & Female toilet block.	50%	80.000	9.802	0.000	0.000	0.000	9.802	0.000	9.802	50.198	40.840	0.000
<b>Sub-Total</b>						<b>327.938</b>	<b>0.000</b>	<b>6.494</b>	<b>173.132</b>	<b>65.017</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.017</b>	<b>0.000</b>	<b>65.017</b>	<b>50.198</b>	<b>40.840</b>	<b>0.080</b>
<b>FINANCE</b>																			
2586	334	Construction of District Accounts Office Hafizabad	Hafizabad	Un-Approved		8.302	Office block(7530 Sft), Cycle Stand	100%	1.000	7.302	0.000	0.000	0.000	7.302	0.000	7.302	0.000	0.000	0.000
2587	335	Construction of District Accounts Office Narowal	Narowal	Un-Approved		8.302	Office block(7530 Sft), Double / Single Lockup	100%	1.000	7.302	0.000	0.000	0.000	7.302	0.000	7.302	0.000	0.000	0.000
2588	336	Construction of District Accounts Office Mandi Bahauddin	M. B. Din	Un-Approved		8.616	Office block(7530 Sft), Double / Single Lockup	100%	1.000	7.616	0.000	0.000	0.000	7.616	0.000	7.616	0.000	0.000	0.000
<b>Sub-Total</b>						<b>25.220</b>		<b>3.000</b>	<b>3.000</b>	<b>22.220</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22.220</b>	<b>0.000</b>	<b>22.220</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>MPDD</b>																			
2589	337	Construction of Hostel of 50 Rooms for MPDD (Block-II), Lahore	Lahore	Approved 22-07-05 10-02-06		68.921	I) Construction of 50 rooms for participants ii) Court for indoor games iii) T.V. lounge	68%	27.063	15.000	5.000	0.000	0.000	15.000	5.000	20.000	9.000	13.000	0.000
<b>Sub-Total</b>						<b>68.921</b>		<b>0.683</b>	<b>27.063</b>	<b>15.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>5.000</b>	<b>20.000</b>	<b>9.000</b>	<b>13.000</b>	<b>0.000</b>
<b>PROVINCIAL ASSEMBLY</b>																			
2590	338	Extension of Punjab Assembly building, Lahore.	Lahore	Approved 30-06-2005 01-09-05		1159.583	Assembly (126766 Sft), Airconditioning , Approach Road, Landscaping	29%	195.000	142.629	0.000	0.000	0.000	142.629	0.000	142.629	200.000	400.000	221.954
2591	339	Construction of Additional Assembly Building, Lahore	Lahore	Approved 30-06-2005 01-09-05		1172.598	Assembly Building(1992 30 Sft), Passenger Lifts, Air-conditioning	35%	267.000	142.000	0.000	0.000	0.000	142.000	0.000	142.000	200.000	400.000	163.598
2592	340	Construction of new MPA's Hostel (Phase-II), Lahore.	Lahore	Un-Approved		604.05	Construction of 96 Nos. apartments having covered area of 1654 Sft each. Approach Road, CCTV, Landscaping	1%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	100.000	10.570	488.480
<b>Sub-Total</b>						<b>2936.231</b>		<b>0.648</b>	<b>462.000</b>	<b>289.629</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>289.629</b>	<b>0.000</b>	<b>289.629</b>	<b>500.000</b>	<b>810.570</b>	<b>874.032</b>

## PUBLIC BUILDINGS

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>GOVERNOR'S SECRETARIAT</b>																			
2593	341	Construction of VIP Hanger at Lahore Airport.	Lahore	Approved 4-07-2005 20-07-05 16-05-07		211.61	Hanger & Ancillary Buildings, HVAC system, Parking, Furniture and fixtures	74%	152.267	4.600	0.000	0.000	0.000	4.600	0.000	4.600	30.000	24.743	0.000
2594	342	Construction of Additional Block at 1st Floor of Admn. Block in Governor's House Lahore	Lahore	Approved 9-12-2006		29.100	Construction office Block for Officers and Officials of Governor's Secretariat	52%	5.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	14.100	0.000	0.000
2595	343	Construction / Improvement of Gymnasium Hall, Car Parking Shed and Reception Office at Cantt. Gate Governor's House Lahore	Lahore	Approved 9-12-2006		6.890	Improvement of Gymnasium Hall, Construction Car Parking Shed and Reception Office	100%	6.500	0.400	0.000	0.000	0.000	0.400	0.000	0.400	0.000	0.000	0.000
<b>Sub-Total</b>						<b>247.600</b>		<b>0.000</b>	<b>163.767</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>44.100</b>	<b>24.743</b>	<b>0.000</b>

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>LABOUR &amp; HUMAN RESOURCE</b>																			
2596	344	Construction of Auditorium / Conference Hall & Residential Facilities at CIWC&E and IRI at Lahore	Lahore	Approved 24-11-05 31-12-05		69.660	Auditorium / conference hall, Residences for Grade 18-19(4 Nos) Residences for Grade 15-17(5 Nos) Residences for Grade 11-14(2 Nos) Residences for Grade 1-10(4 Nos)	81%	30.000	26.384	0.000	0.000	0.000	26.384	0.000	26.384	14.000	0.000	0.000
2597	345	Construction of Labour Complex at Lahore.	Lahore	Approved 28-10-05 17-01-06		18.453	Construction of 2 Nos. Court Rooms, Office building for Controller (W&M) and other staff.	100%	12.000	6.500	0.000	0.000	0.000	6.500	0.000	6.500	0.000	0.000	0.000
<b>Sub-Total</b>						<b>88.113</b>	<b>0.000</b>	<b>1.809</b>	<b>42.000</b>	<b>32.884</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>32.884</b>	<b>0.000</b>	<b>32.884</b>	<b>14.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total On-going</b>						<b>13014.098</b>	<b>0.000</b>		<b>4043.508</b>	<b>2082.500</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2082.500</b>	<b>15.000</b>	<b>2097.500</b>	<b>2677.901</b>	<b>2488.077</b>	<b>1752.969</b>

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>NEW SCHEMES</b>																			
<b>POLICE</b>																			
2598	346	Construction of PS Warburton, Nankana Sahib.	Nankana	Un-Approved		18.424	Main building (GF 9728 sft)-Mumty 168 soft-Core 2000 Gln.- Boundary wall 835 rft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	10.424	0.000
2599	347	Construction of PS Mangtanwala, District Nankana	Nankana	Un-Approved		13.064	Main building (GF 7770Sft - FF7770sft)-Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	5.064	0.000
2600	348	Construction of PS Miana Gondal, Mandi Bahauddin.	M.B.Din	Un-Approved		13.341	Main building(GF 7770Sft - FF7770sft)-Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln. Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	5.341	0.000
2601	349	Construction of PS Civil Lines Gujranwala.	Gujranwala	Un-Approved		13.780	Main building(GF 7770Sft- FF7770sft)-Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln. Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	5.780	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2602	350	Construction of PS Qadarabad, Mandi Bahauddin.	M.B.Din	Un-Approved		13.236	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln. Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	5.236	0.000
2603	351	Construction of PS Badiana, District Sialkot.	Sialkot	Un-Approved		20.293	Main building( GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 rft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	12.293	0.000
2604	352	Construction of PS Head Marala, District Sialkot.	Sialkot	Un-Approved		19.819	Main building(GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 rft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	11.819	0.000
2605	353	Construction of PS Sadar Lalamusa, District Gujrat	Gujrat	Un-Approved		17.718	Main building(GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 rft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	9.718	0.000



## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2606	354	Construction of PS Karianwala, District Gujrat	Gujrat	Un-Approved		13.616	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln. Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	5.616	0.000
2607	355	Construction of PS Sadar Gujranwala	Gujranwala	Un-Approved		14.400	Main building(GF 7770Sft- FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln. Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.400	0.000
2608	356	Construction of PS Noor Kot, District Narowal	Narowal	Un-Approved		11.274	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln. Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	3.274	0.000
2609	357	Construction of PS City Rawalpindi	Rawalpindi	Un-Approved		20.335	Main building (GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 rft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	12.335	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2610	358	Construction of PS Kotli Sattian, District Rawalpindi	Rawalpindi	Un-Approved		20.271	Main building (GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 ft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	12.271	0.000
2611	359	Construction of PS Basti Malok, District Multan.	Multan	Un-Approved		14.460	Main building( GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 ft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.460	0.000
2612	360	Construction of PS Alpa, District Multan.	Multan	Un-Approved		14.460	Main building (GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 ft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.460	0.000
2613	361	Construction of PS City Pakpattan	Pakpattan	Un-Approved		21.298	Main building( GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 ft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	13.298	0.000
2614	362	Construction of PS Sadar Pakpattan.	Pakpattan	Un-Approved		16.820	Main building( GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 ft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	8.820	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2615	363	Construction of PS Jehanian District Khanewal	Khanewal	Un-Approved		18.432	Main building(GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 rft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	10.432	0.000
2616	364	Construction of PS Sadar Chichawatni District Sahiwal	Sahiwal	Un-Approved		12.792	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln. Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	4.792	0.000
2617	365	Construction of PS Saddar Kabir wala, District, Khanewal	Khanewal	Un-Approved		13.911	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	5.911	0.000
2618	366	Construction of PS Mailsi, District Vehari	Vehari	Un-Approved		20.965	Main building( GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 rft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	12.965	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2619	367	Construction of PS Darkhast Jamal Khan, District Dera Ghazi Khan	D.G.Khan	Un-Approved		11.474	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	3.474	0.000
2620	368	Construction of PS Sakhi Sarwar, District Dera Ghazi Khan	D.G.Khan	Un-Approved		14.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.000	0.000
2621	369	Construction of PS Umarkot, District Rajanpur	Rajanpur	Un-Approved		12.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	4.000	0.000
2622	370	Construction of PS Township, Lahore	Lahore	Un-Approved		38.704	Main building(GF 7770Sft- FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	28.704	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2623	371	Construction of PS Kot Moman, District Sargodha	Sargodha	Un-Approved		14.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.000	0.000
2624	372	Construction of PS City Bhakkar	Bhakkar	Un-Approved		18.000	Main building( GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 rft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	10.000	0.000
2625	373	Construction of PS Moch, District Mianwali	Mianwali	Un-Approved		14.000	Main building (GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 rft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.000	0.000
2626	374	Construction of PS Kallar Khar, District Chakwal	Chakwal	Un-Approved		14.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2627	375	Construction of PS Kot Sultan, District Layyah	Layyah	Un-Approved		14.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.000	0.000
2628	376	Construction of PS Pind Dadan Khan, District Jhelum	Jhelum	Un-Approved		18.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	10.000	0.000
2629	377	Construction of PS Attock Khurd	Attock	Un-Approved		14.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.000	0.000
2630	378	Construction of PS Narang, District Sheikhpura	Sheikhpura	Un-Approved		18.589	Main building( GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 rft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	10.589	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2631	379	Construction of PS City Ahmad Pur East, District Bahawalpur	Bahawalpur	Un-Approved		18.000	Main building( GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 rft	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	10.000	0.000
2632	380	Construction of PS Liaquatpur, District Rahimyar Khan	R.Y.Khan	Un-Approved		14.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.000	0.000
2633	381	Construction of PS Khichiwala, District Bahawalnagar	Bahawalnagar	Un-Approved		14.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	40%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.000	0.000
2634	382	Construction of PS Theikriwala District Faisalabad	Faisalabad	Un-Approved		14.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	6.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2635	383	Construction of PS City Kamalia District Toba Take Singh	T.T.Singh	Un-Approved		18.000	Main building (GF 9728 sft)- Mumty 168 sft- OHR 2000 Gln.- Boundary wall 835 rft	40%	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	5.000	9.000	0.000
2636	384	Construction of PS Mandi Ahmadabad, District Okara	Okara	Un-Approved		14.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	50%	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	5.000	5.000	0.000
2637	385	Construction of PS Ghari Shahu, Lahore	Lahore	Un-Approved		20.000	Main building(GF 7770Sft - FF7770sft)- Mumty 352 sft - Boundary wall 992 Rft -OHR 5000 Gln.	40%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	12.000	0.000



## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2638	386	Construction of Police Training School, Rewat District Rawalpindi	Rawalpindi	Un-Approved		410.000	Main building(GF 17550sft- FF 17050sft- 2nd floor 17050sft)- Barracks Gf 67000sft- Hostel Gf 14250sft- FF12475sft- Admn Block 5433Sft- Principal Office- 5400 sft.	25%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	43.130	100.000	261.870
2639	387	Construction of Traffic Police Lines, Lahore.	Lahore	Un-Approved		450	Main building(Five Double Story Barracks with 200 rooms- 100 three story flats) Camp office for CTO- Library- class rooms- OHR etc	25%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	50.000	250.000	145.000
2640	388	Construction of DPO Office, Muzaghargarh	Muzaffargarh	Approved 19.04.07		19.158	Main building(GF90 28Sft- FF6189sft)Boundary wall960ft- OHR5000Glns	40%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	9.158	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2641	389	Construction of 65 Class rooms at PTS Chung, Lahore.	Lahore	Un-Approved		7.800	Main building(GF30 63Sft-FF2495sft)	50%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	5.000	0.800	0.000
2642	390	Construction of Entry / Exit Post in Attock.	Attock	Un-Approved		10.000	Main building(GF90 28Sft-FF6189sft)-B / W 1200ft-OHR500GIns	50%	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	5.000	4.000	0.000
2643	391	Construction of Entry / Exit Post in Gujrat.	Gujrat	Un-Approved		10.000	Main building(GF90 28Sft-FF6189sft)-Boundary wall 1200ft-OHR500GIns	50%	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	5.000	4.000	0.000
2644	392	Construction of Entry / Exist Posts in Mianwali.	Mianwali	Approved 27.12.2006		15.049	Main building(GF76 86Sft-FF7686sft)-Bondary wall1240ft-TwoOHR500G Ins.	50%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	5.000	8.049	0.000
2645	393	Construction of Entry / Exist Posts in Bhakkar.	Bhakkar	Approved 27.12.2006		7.583	Main building(GF38 43Sft-FF3843sft)-Bondary wall 670ft-OHR500GIns	50%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	4.000	1.583	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2646	394	Construction of Entry / Exit Posts in Rajanpur.	Rajanpur	Approved 27.12.2006		11.430	Main building(GF38 43Sft- FF3843sft)- Boundary wall 670ft-2 No. OHRs 500Glns	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	4.000	4.430	0.000
2647	395	Construction of Entry / Exit Posts in Rayamyar Khan.	R.Y.Khan	Approved 27.12.2006		9.092	Main building (GF4576Sft- FF2370Sft)- Boundary wall 1100ft.	50%	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	4.000	1.092	0.000
2648	396	Construction of Entry / Exit Posts in Dera Ghazi Khan.	D.G.Khan	Approved 27.12.2006		19.935	Main building(GF41 90Sft- FF3346Sft)- Boundary wall 1000ft.	50%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	11.935	0.000
2649	397	Construction of Police Post Meer Wala, District Muzaffargarh.	Muzaffargarh	Approved 27.12.2006		8.027	Main building(GF54 18Sft)- Boundary wall 735ft-OHR 2000Gln.	50%	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	4.027	0.000	0.000
2650	398	Construction of Police Posts / Barracks in Bela / Kach Area, Rajanpur	Rajanpur	Approved 27.12.2006		36.074	Main building(GF21 672Sft)- Boundary wall 2464ft.	50%	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	12.074	20.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2651	399	Construction of DPO office Gujrat.	Gujrat	Un-Approved		20.00	Main building(GF90 28Sft- FF6189Sft)- Boundary wall 960ft-OHR 5000Gln.	50%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	10.000	0.000	
2652	400	Construction of Provincial Investigation Complex at Lahore	Lahore	Un-Approved		263.753	Main building(Base ment 23600 Sft- GF23200Sft- FF23200Sft- SF23200Sft- 3rdF 23200Sft- 4thF23200Sft- 5thF23200Sft- 6thF1180Sft)- Boundary wall 783164 Rft- OHR30000Gln- Generator 400KVA etc.	1%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	5.000	100.000	156.753	
2653	401	Provision of Additional Facilities in Highway Patrolling Posts Punjab	Punjab	Approved 29.12.06		200.000	Addition of Dining Room, kitchen etc.	21%	0.000	42.092	0.000	0.000	0.000	42.092	0.000	42.092	36.000	100.000	21.908	
<b>Sub-Total</b>						<b>2153.377</b>				<b>0.000</b>	<b>214.092</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>214.092</b>	<b>0.000</b>	<b>214.092</b>	<b>397.231</b>	<b>956.523</b>	<b>585.531</b>

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>JAILS</b>																			
2654	402	Construction of District Jail, Rajanpur	Rajanpur	Un-Approved		480.419	Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc.	1%	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	56.160	151.000	269.259
2655	403	Construction of Admn. Block in D.J. Sheikhpura	Sheikhpura	Approved 28.10.06		9.426	Office of Supritandent jail - Dupty Supritandant - Assistant Supritandant - Record Room.	32%		3.000	0.000	0.000	0.000	3.000	0.000	3.000	6.426	0.000	0.000
2656	404	Construction of 20 beds hospital and kitchen in D.J. Gujrat	Gujrat	Approved 28.10.06		4.305	20 bedded Hospital.	70%		3.000	0.000	0.000	0.000	3.000	0.000	3.000	1.305	0.000	0.000
2657	405	Construction of Family Rooms at C.J. Lahore.	Lahore	Un-Approved		15.000	Rooms, kitchen and bath	27%		4.000	0.000	0.000	0.000	4.000	0.000	4.000	5.000	6.000	0.000
2658	406	Construction of Family Rooms at C.J. Faisalabad	Faisalabad	Un-Approved		15.000	Rooms, kitchen and bath	27%		4.000	0.000	0.000	0.000	4.000	0.000	4.000	6.000	5.000	0.000
2659	407	Construction of rooms Family Rooms at C.J. Rawalpindi	Rawalpindi	Un-Approved		15.000	Rooms, kitchen and bath	27%		4.000	0.000	0.000	0.000	4.000	0.000	4.000	5.000	6.000	0.000
2660	408	Construction of Family Rooms at C.J. Multan	Multan	Un-Approved		15.000	Rooms, kitchen and bath	31%		4.601	0.000	0.000	0.000	4.601	0.000	4.601	5.000	6.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2661	409	Augmentation of Water Supply to District Jail Lahore..	Lahore	Un-Approved		3.094	Installation of tube well.	100%		3.094	0.000	0.000	0.000	3.094	0.000	3.094	0.000	0.000	0.000
<b>Sub-Total</b>						<b>557.244</b>			<b>0.000</b>	<b>29.695</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.695</b>	<b>0.000</b>	<b>29.695</b>	<b>84.891</b>	<b>174.000</b>	<b>269.259</b>
<b>JUDICIARY</b>																			
2662	410	Construction of 2 Offices for Assistant Advocate General at Lahore High Court, Bahawalpur Bench, Bahawalpur.	Bahawalpur	Approved 24.7.06.	-	1.370	2 Nos. Offices for Assistant Advocate General 1470 Sft	100%	0.000	1.370	0.000	0.000	0.000	1.370	0.000	1.370	0.000	0.000	0.000
2663	411	Improvement / renovation of existing metal led road in the premises of Lahore High Court, Bahawalpur Bench, Bahawalpur.	Bahawalpur	Approved		0.870	Improvement / renovation of metal led road	100%	0.000	0.870	0.000	0.000	0.000	0.870	0.000	0.870	0.000	0.000	0.000
2664	412	Construction of new Record Room within the premises of Civil & Sessions Courts, Chakwal.	Chakwal	Approved 4.11.06.	-	5.298	Record Room 3550 Sft	100%	0.000	5.298	0.000	0.000	0.000	5.298	0.000	5.298	0.000	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2665	413	Fixing of Steel Grill on Boundary wall of Civil & Sessions Courts at Chakwal.	Chakwal	Approved 14.12.06.	-	0.289	P / F of M.S. Grills 2639 Sft	100%	0.000	0.289	0.000	0.000	0.000	0.289	0.000	0.289	0.000	0.000	0.000
2666	414	Construction of Courts: one for AD&SJ, three for Civil Judges, Litigant shed, Bakhshi khana, Toilet block, Boundary wall, Gate & Gate pillars at Ahmadpur sial, District Jhang.	Jhang	Approved 16.12.06.	-	15.767	1 court for AD&SJ (3700 Sft), 3 for Civil Judges (each 1880 Sft) Bakhshi Khana (2820 Sft) Litigant Shed (1552 Sft)	19%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	7.767	0.000
2667	415	Construction of AD&SJ Court, 2 Civil Courts and Boundary wall at Tehsil Mian Channu, District Khanewal.	Khanewal	Approved 4.11.06.	-	12.795	1 Court for AD&SJ (3700 Sft) 2 for Civil Judges (each 1880 Sft)	23%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	5.000	0.000
2668	416	Construction of Boundary wall around the premises of Civil Courts at Noorpur Thal, District Khushab.	Khushab	Approved 29.4.06.	-	0.426	Boundary wall 9" thick 198 Rft, Gate & Gate pillars 2 sets	100%	0.000	0.426	0.000	0.000	0.000	0.426	0.000	0.426	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2669	417	Addition / alteration and renovation of Chambers and attached bath rooms at Aiwan-e-Adal, Lahore.	Lahore	Approved 6.11.06.	-	1.603	1) Gypsum sheet false ceiling in chamber 4364 Sft 2) Pre polish tiles in chamber 4568 Sft 3) Floor and dado in bath room 1208 Sft 4) Kitchen cabinet	100%	0.000	1.603	0.000	0.000	0.000	1.603	0.000	1.603	0.000	0.000	0.000
2670	418	Addition / alteration to Lahore High Court, Lahore (Provision of new transformers 400 KVA and 200 KVA), Lahore	Lahore	Approved 13.11.06.	-	1.757	Provision of new transformers 400 KVA and 200 KVA	100%	0.000	1.757	0.000	0.000	0.000	1.757	0.000	1.757	0.000	0.000	0.000
2671	419	Addition / alteration to Lahore High Court, Lahore (Replacement of 11 KV change / switch)	Lahore	Un-approved		3.000	Replacement of 11 KV change / switch	100%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
2672	420	Addition / Alteration to Aiwan-e-Adal Lahore (Provision of ceiling fans and cement benches)	Lahore	Un-approved		0.500	Addition / Alteration to Aiwan-e-Adal Lahore	100%	0.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000



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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2673	421	Construction of Boundary wall and Internal Road around Civil & Sessions Court Complex, Mandi Bahauddin.	Mandi Bahauddin	Approved 19.12.06.	-	5.743	Boundary wall layer chamber side 670 Sft and Internal Road	100%	0.000	5.743	0.000	0.000	0.000	5.743	0.000	5.743	0.000	0.000	0.000
2674	422	Construction of Bar Room and Library at District Courts Complex, Narowal.	Narowal	Approved 29.4.06.	-	4.373	Bar Room 3400 Sft and Library 1730 Sft	100%	0.000	4.373	0.000	0.000	0.000	4.373	0.000	4.373	0.000	0.000	0.000
2675	423	Construction of one Court for AD&SJ and two Civil Courts at Renala Khurd, District Okara.	Okara	Approved 4.11.06.	-	13.684	One Court for AD&SJ (3700 Sft) 2 for Civil Judges with Nizarat Branch (4488 Sft) bakhshi khana 1760 Sft, litigant shed 1552 Sft	22%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	5.684	0.000
2676	424	Construction of Record Room in Sessions Court, Rajanpur.	Rajanpur	Approved 23.2.06.	-	6.454	Record Room 3550 Sft	46%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	3.454	0.000	0.000
2677	425	Augmentation of Water Supply to Lahore High Court, Rawalpindi Bench, Rawalpindi.	Rawalpindi	Approved 16.12.06.	-	2.022	Augmentation of Water Supply	100%	0.000	2.022	0.000	0.000	0.000	2.022	0.000	2.022	0.000	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2678	426	Construction of two Court Rooms at Lahore High Court, Rawalpindi Bench, Rawalpindi.	Rawalpindi	Approved 16.12.06.	-	17.982	2 Nos. courts comprising area ground floor and first floor 5325 Sft each	17%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	9.982	0.000
2679	427	Extension / construction of Record Room in the District & Sessions Judge Courts Premises, Sargodha.	Sargodha	Approved 23.2.06.	-	4.843	Main Building 1 No.3350 Sft	41%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	2.843	0.000	0.000
2680	428	Construction of Judicial Complex at Sambrial, District Sialkot.	Sialkot	Approved 20.03.07	-	21.083	1 court for AD&SJ 3700 Sft, 2 for Civil Judges (1880 Sft each)	14%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	7.000	11.083	0.000
2681	429	Construction of 2 Courts for Civil Judges at Gojra, District Toba Take Singh.	T.T.Singh	Approved 29.4.06.	-	4.285	2 courts for Civil Judges (1880 Sft each)	100%	0.000	4.285	0.000	0.000	0.000	4.285	0.000	4.285	0.000	0.000	0.000
<b>Sub-Total</b>						<b>124.144</b>	<b>0.000</b>	<b>14.831</b>	<b>0.000</b>	<b>51.536</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>51.536</b>	<b>0.000</b>	<b>51.536</b>	<b>33.297</b>	<b>39.516</b>	<b>0.000</b>

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>S&amp;GAD</b>																			
2682	430	Master Planning and Construction of Civil Secretariat at existing sites Lahore.	Lahore	Un-Approved	-	500.000	Master planning of Civil Secretariat-Construction of new blocks.	1%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	7.000	10.000	480.000
2683	431	Construction of Regional Office of Ombudsman, Punjab at Rawalpindi.	Rawalpindi	Un-Approved	-	15.000	Office building of Regional office.	20%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	7.000	0.000
2684	432	Addition / alteration works in offices buildings in Civil Secretariat, Lahore.	Lahore	Un-Approved	-	15.000	Improvement / Renovation in Offices.	67%	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
2685	433	Reconstruction of Mosque, Generation room, Staff room, and Provision of Additional Parking in Punjab Civil Secretariat, Lahore	Lahore	Un-Approved	-	20.000	Reconstruction of Mosque-Generation room- Staff room-Development of Additional Parking	10%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	5.000	5.000	8.000
2686	434	Improvement & Renovation of Section / Branches of Health Department in Punjab Civil Secretariat	Lahore	Un-Approved	-	5.000	Improvement / Renovation Section / Branch	60%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	2.000	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2687	435	Establishment of Provisional Crises and Management & Control Centre (PCMCC) in Home Department in Punjab Civil Secretariat, Lahore	Lahore	Un-Approved	-	4.000	Addition / Alteration and improvement works	50%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	2.000	0.000	0.000
2688	436	Renovation of Higher Education Block in Punjab Civil Secretariat, Lahore	Lahore	Un-Approved	-	3.500	Addition / Alteration and improvement works	100%	0.000	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
2689	437	Extension of Existing Canteen in Punjab Civil Secretariat, Lahore	Lahore	Un-Approved	-	1.177	Extension of canteen .	100%	0.000	1.177	0.000	0.000	0.000	1.177	0.000	1.177	0.000	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2690	438	Addition / Alteration & Improvement of Office of DG Anti-Corruption Department, Lahore	Lahore	Un-Approved	-	1.500	Addition / Alteration & Improvement	100%	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000
2691	439	Construction of Car Shed in Civil Secretariat, Lahore	Lahore	Un-Approved	-	1.500	Car Sheds	100%	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000
2692	440	Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore	Lahore	Un-Approved		4.000	Boundary Wall - Security Lights	50%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	2.000	0.000	0.000
2693	441	Improvement and Provision of Fiber Glass shed / Canopy in Main Mosque, Civil Secretariat Lahore	Lahore	Un-Approved		4.500	Improvement and Provision of Fiber Glass shed / Canopy	56%	0.000	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	2.000
2694	442	Construction of New Block at Sites / Areas of Old P & D Department Civil Secretariat Lahore	Lahore	Un-Approved		500.000	Construction of multi storied Office Block	0%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	167.980	300.000	30.020

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2695	443	Construction of Home Department Building Block at site of Directorate of Civil Defense, Civil Secretariat, Lahore	Lahore	Un-Approved	-	500.000	Construction of multi storied Office Block	0%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	100.000	309.884	88.116
2696	444	PC-II for Planning / Designing and Construction Supervision of the Home Department's Building Block, Office Block at old P&D site Civil Secretariat, Lahore	Lahore	Un-Approved	-	60.000	Engagement of consultants Designing & Supervision office blocks of civil Secretariat	3%	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	5.000	10.000	43.000
<b>Sub-Total C&amp;W</b>						<b>1635.177</b>		<b>7.132</b>	<b>0.000</b>	<b>41.177</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>41.177</b>	<b>0.000</b>	<b>41.177</b>	<b>300.980</b>	<b>641.884</b>	<b>651.136</b>
2697	445	Quality Control Measures for Provincial Buildings Department.	Punjab	Approved 16-05-07		145.200	Engagement of consultants for quality control of the works under execution of Provincial Buildings department.	2%	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	40.000	102.000	0.200
<b>Sub-Total</b>						<b>145.200</b>		<b>0.021</b>	<b>0.000</b>	<b>3.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.000</b>	<b>0.000</b>	<b>3.000</b>	<b>40.000</b>	<b>102.000</b>	<b>0.200</b>

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>FINANCE</b>																			
2698	446	Updation and Computerization of Market Rate System, Lahore	Lahore	Un-Approved		1.000	Procurement of Computers-Preparation of software	100%	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Sub-Total</b>						<b>1.000</b>		<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>MPDD</b>																			
2699	447	Upgradation / Strengthening of MPDD, Lahore	Lahore	Un-Approved		5.000	Up gradation of Library, Estt. Of New Computer Lab. Revamping of class rooms	50%		0.000	2.500	0.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
<b>Sub-Total</b>						<b>5.000</b>		<b>0.500</b>	<b>0.000</b>	<b>0.000</b>	<b>2.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>0.000</b>	<b>0.000</b>
<b>PROVINCIAL ASSEMBLY</b>																			
2700	448	Face Lifting / Improvement of Pipal House Lahore	Lahore	Un-Approved		1.000	1. Red Bricks lining on the front elevation / textured paint.2. Improvement of Bath room, replacement of bath tiles, Sanitary Fittings and Accessories.	100%		1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2701	449	Construction of Boundary Wall of MPAs Hostel Lahore.	Lahore	Un-Approved		1.000	1. Replacement of window blind of hall, Construction of boundary wall of MpAs Hostel Lahore	100%		1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
2702	450	Reconstruction of Garages at Pipal House, Lahore	Lahore	Un-Approved		1.000	Dismantling / Reconstruction of 7 Nos Garages at Pipal House, Lahore	100%		1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
<b>Sub-Total</b>						<b>3.000</b>		<b>2.000</b>	<b>0.000</b>	<b>3.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.000</b>	<b>0.000</b>	<b>3.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>GOVERNOR'S SECRETARIAT</b>																			
2703	451	Provision of 350 KVA Generator and shifting of Existing Generator in Governor's House Lahore	Lahore	Un-Approved		4.500	Procurement of 350 KVA Generator-Shifting of Existing.			1.300	0.000	0.000	0.000	1.300	0.000	1.300	3.200	0.000	0.000
2704	452	Publication of Pictorial Book of Governor's House, Lahore.	Lahore	Approved 3-05-07		2.200	Publication of well researched book with high quality images.			2.200	0.000	0.000	0.000	2.200	0.000	2.200	0.000	0.000	0.000
<b>Sub-Total</b>						<b>6.700</b>			<b>0.000</b>	<b>3.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.500</b>	<b>0.000</b>	<b>3.500</b>	<b>3.200</b>	<b>0.000</b>	<b>0.000</b>



## PUBLIC BUILDINGS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>HOME</b>																			
2705	453	Construction of District Offices of Public Safety Commission	Punjab	Un-Approved		100.000	Construction of Offices		0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	20.000	40.000	39.000
2706	454	Strengthening of BMP / BL in district Dera Ghazi Khan.	D.G.Khan	Un-Approved		50.000	Strengthening of BMP / BL		0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	20.000	29.000	0.000
2707	455	Strengthening of BMP / BL in district Rajanpur.	Rajanpur	Un-Approved		50.000	Strengthening of BMP / BL		0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	20.000	29.000	0.000
<b>Sub-Total</b>						<b>200.000</b>		<b>0.000</b>	<b>0.000</b>	<b>3.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.000</b>	<b>0.000</b>	<b>3.000</b>	<b>60.000</b>	<b>98.000</b>	<b>39.000</b>
<b>Total New</b>						<b>4830.842</b>		<b>0.000</b>	<b>0.000</b>	<b>349.000</b>	<b>3.500</b>	<b>0.000</b>	<b>0.000</b>	<b>349.000</b>	<b>3.500</b>	<b>352.500</b>	<b>922.099</b>	<b>2011.923</b>	<b>1545.126</b>
<b>Total (On-going+New)</b>						<b>17844.940</b>		<b>4043.508</b>	<b>2431.500</b>	<b>18.500</b>	<b>0.000</b>	<b>0.000</b>	<b>2431.500</b>	<b>18.500</b>	<b>2450.000</b>	<b>3600.000</b>	<b>4500.000</b>	<b>3298.095</b>	
<b>Grand Total</b>						<b>22645.951</b>		<b>5348.487</b>	<b>3231.500</b>	<b>18.500</b>	<b>0.000</b>	<b>0.000</b>	<b>3231.500</b>	<b>18.500</b>	<b>3250.000</b>	<b>4800.000</b>	<b>5600.000</b>	<b>3725.848</b>	

# **11-URBAN DEVELOPMENT**

**URBAN DEVELOPMENT****Vision**

To harness the inherent potential of cities in order to make them the engines of economic growth as espoused in the Vision 2020 of the Government of the Punjab

**Policy**

- To remove administrative and regulatory impediments which adversely affect the efficiency, effectiveness and transparency of urban interventions
- To promote participatory forms of development for the holistic design and implementation of urban interventions
- To build technical, managerial, operational and financial capacity of local government institutions in order to realize the vision
- To encourage the deployment and uptake of technologies which enable urban infrastructure and service providers to provide high quality goods and services to the whole city region
- To improve living conditions of inhabitants, especially low-income and marginalized communities by providing them with secure tenure, high quality municipal services and access to income generating opportunities
- To reduce the burden on public agencies by providing an enabling environment for private sector participation in infrastructure and service delivery
- To harmonize the formulation and enforcement of development controls and regulatory frameworks for local government institutions

**Strategic Interventions****(i) PUNJAB LARGE CITIES DEVELOPMENT POLICY LOAN**

- The Punjab Large Cities Development Policy Loan (DPL) is being negotiated with the World Bank in order to make target City Districts of Lahore, Faisalabad, Gujranwala, Multan and Rawalpindi the engines of economic growth.
- The \$300 million DPL proposes to promote economic growth in three distinct phases over a period of three years by improving service delivery in the land use, solid waste management and urban transport sectors, and strengthening municipal finance by improving own source revenues and intergovernmental transfers.
- The driving vision behind the DPL is that a city represents agglomerations of financial, social, natural, physical and human capital and, if the inherent economic potential found within city limits is harnessed, then cities can become engines of economic growth. This set of socio-economic conditions is possible with strategic planning, integrated infrastructure investment programs, and efficient urban service delivery—all of which form the core areas of programming in the DPL.

**IMPROVING INFRASTRUCTURE AND SERVICE DELIVERY*****(a) Chief Minister's Large Cities Package***

- Allocation of Rs. 42 billion through announcement of Chief Minister's Large Cities Package for improvements in solid waste management, water supply and sanitation, and road infrastructure in Lahore, Faisalabad, Gujranwala, Multan and Rawalpindi over a period of three years (2006-7 to 2009-10).

***(b) Water Supply and Sanitation***

- A policy road map to improve the water supply and sanitation services in the large cities of Punjab has been prepared and is being finalized
- Urban water supply and sanitation policy is being developed for sustainable improvements in water supply and sanitation infrastructure and services
- The water supply and sewerage network in large cities is being improved by investing billions of rupees in the rehabilitation of existing infrastructure and improving the quality of service
- WASAs are being reformed by incorporating efficiency and accountability in service provision
- WASAs will be transformed into independent utilities functioning under the city district government to improve their operational and financial efficiency
- A benchmarking program has been initiated in collaboration with the Water and Sanitation Program of the World Bank to establish infrastructure and service delivery baselines in order to measure the performance of WASAs.
- The following performance targets have been set for the WASAs:-

<i>(Population in million)</i>				
Year	Bench mark	Projections		
	2006-07	2007-08	2008-09	2009-10
Population of area served by WASAs	12.781	13.271	13.668	14.080
<b>Water Supply</b>				
Population Served	8.628	9.168	9.918	10.796
% age coverage	68	70	73	77
<b>Sewerage</b>				
Population Served	9.009	9.904	10.549	11.346
% age coverage	70	75	77	81

***(c) Urban Transport***

- A comprehensive Punjab Urban Transport Policy is being promulgated for large cities in the Punjab
- An Integrated Traffic Management System is being developed for large cities. The project will initially commence with the Ferozpur Road Pilot Project but shall eventually be rolled out all across the Punjab
- A School Bus System is proposed to be developed to reduce the socio-economic burden of transportation and reducing road congestion in large cities of the Punjab
- A Centralized Traffic Signal System for Lahore is being developed to increase efficiencies, improve the environment and reduce travel time

***(d) Solid Waste Management***

- Providing of substantial financial support to the cities for improving solid waste management system in the urban areas
- Comprehensive studies for sustainable solid waste management in Punjab are being carried out. The studies will cover different aspects such as institutional development, legal and regulatory framework, capacity building and public awareness
- Solid Waste Management policy and rules are being prepared to enhance the institutional capacity of the local governments in this sector
- Solid Waste Management guidelines are being issued against which to review performance of civic agencies
- Institutional capacity of civic agencies is being further enhanced by providing structured training in cooperation with international development agencies, and establishing Solid Waste Management departments at the local government level

**(ii) URBAN PLANNING AND MANAGEMENT**

- A comprehensive Geographic Information System including socio-economic datasets is being developed to aid government agencies in the planning and management of infrastructure assets and facilities
- Metropolitan Planning Committees are being established to foster integrated development and the sharing of development plans, programmes and projects amongst the various local governments and other civic agencies operating in the large cities
- An Urban Commission is proposed to be established which shall regulate municipal services in the province
- The government is promoting the shift towards formulation of City Development Strategies so as to dispense with the archaic master plan which leads to fragmented or superfluous approaches to urban planning and infrastructure and service delivery
- Technical assistance has been provided to local governments for modernizing the regulatory framework and institutional arrangements for more efficient land use planning and improving the built environment

**(iii) MUNICIPAL FINANCE**

- The business processes of Urban Immovable Property Tax are being re-engineered in order to give effect to devolution through joint administration and capacity building amongst local government tiers

**MTDF 2007-10  
SUMMARY URBAN DEVELOPMENT  
DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Urban Development	204.782	72.000	276.782	0.000	276.782	874.477	51.000	925.477	0.000	925.477	1079.259	123.000	1202.259	0.000	1202.259
WASA	0.000	937.050	937.050	100.000	1037.050	0.000	899.141	899.141	0.000	899.141	0.000	1836.191	1836.191	100.000	1936.191
Intermediate Cities/Other	50.000	500.000	550.000	0.000	550.000	49.800	15.750	65.550	50.000	115.550	99.800	515.750	615.550	50.000	665.550
<b>Total</b>	<b>254.782</b>	<b>1509.050</b>	<b>1763.832</b>	<b>100.000</b>	<b>1863.832</b>	<b>924.277</b>	<b>965.891</b>	<b>1890.168</b>	<b>50.000</b>	<b>1940.168</b>	<b>1179.059</b>	<b>2474.941</b>	<b>3654.000</b>	<b>150.000</b>	<b>3804.000</b>
No. of Schemes	25					53					78				

**MTDF 2008-09**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Urban Development	585.514	209.112	794.626	15.683	810.309	296.525	19.305	315.830	0.772	316.602	882.038	228.417	1110.455	16.456	1126.911
WASA	0.000	2592.989	2592.989	62.734	2655.723	0.000	239.382	239.382	3.089	242.471	0.000	2832.371	2832.371	65.822	2898.193
Intermediate Cities/Other	146.378	1380.139	1526.517	235.251	1761.768	74.131	127.413	201.544	11.583	213.127	220.510	1507.552	1728.062	246.834	1974.896
<b>Total</b>	<b>731.892</b>	<b>4182.240</b>	<b>4914.132</b>	<b>313.668</b>	<b>5227.800</b>	<b>370.656</b>	<b>386.100</b>	<b>756.756</b>	<b>15.444</b>	<b>772.200</b>	<b>1102.548</b>	<b>4568.340</b>	<b>5670.888</b>	<b>329.112</b>	<b>6000.000</b>

**MTDF 2009-10**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Urban Development	607.040	216.800	823.840	16.260	840.100	222.720	14.500	237.220	0.580	237.800	829.760	231.300	1061.060	16.840	1077.900
WASA	0.000	2688.320	2688.320	65.040	2753.360	0.000	179.800	179.800	2.320	182.120	0.000	2868.120	2868.120	67.360	2935.480
Intermediate Cities/Other	151.760	1430.880	1582.640	243.900	1826.540	55.680	95.700	151.380	8.700	160.080	207.440	1526.580	1734.020	252.600	1986.620
<b>Total</b>	<b>758.800</b>	<b>4336.000</b>	<b>5094.800</b>	<b>325.200</b>	<b>5420.000</b>	<b>278.400</b>	<b>290.000</b>	<b>568.400</b>	<b>11.600</b>	<b>580.000</b>	<b>1037.200</b>	<b>4626.000</b>	<b>5663.200</b>	<b>336.800</b>	<b>6000.000</b>
<b>Urban Development MTDF 2007-10 Grand Total:</b>														<b>15804.000</b>	

## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>WASA MULTAN</b>																			
<b>On-Going Schemes</b>																			
2708	1	Rehabilitation / Improvement/Up gradation of the existing pumping stations, Multan City.	Multan	Approved 12-09-05	-	777.896	Rehabilitation / Improvement/ Upgradation of existing 4 Nos. Main Disposal Stations	Completion of project.	661.420	0.000	116.476	0.000	0.000	0.000	116.476	116.476	0.000	0.000	0.000
2709	2	Replacement of Sewer from Disposal Station, Chungi No.9 to Manzoor Abad Chowk via Afshar Chowk Jamalpura colony, Multan City.	Multan	Approved 19-07-06	-	99.910	Replacement of out lived / life expired sewers 12" to 54" i/d 9.5 Km	do	45.420	0.000	54.490	0.000	0.000	0.000	54.490	54.490	0.000	0.000	0.000
2710	3	Laying of Sewer 48" & 72" I/D from Chungi No.22 to old Shujabad Disposal Station and Sewer for adjacent area, Multan City.	Multan	Approved 19-07-06	-	122.284	Replacement of 12.43 Km out lived / life expired sewers	do	57.284	0.000	20.141	0.000	0.000	0.000	20.141	20.141	44.859	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2711	4	Improvement and Rehabilitation of Sewerage System in Mouza Jhakar Pur Gulshan-e-Shujat and Ghausia Colony and Improvement of Disposal Station, Multan	Multan	Approved 19-07-06	-	63.890	Const of disposal station of 15 Cusec capacity with 2 pumping sets and sewer line 5.9 Km, 12" to 30" i/d	do	41.400	0.000	16.104	0.000	0.000	0.000	16.104	16.104	6.386	0.000	0.000
				<b>Sub-Total</b>					<b>805.524</b>	<b>0.000</b>	<b>207.211</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>207.211</b>	<b>207.211</b>	<b>51.245</b>	<b>0.000</b>	<b>0.000</b>
				<b>New Schemes</b>															
2712	5	Master Plan of Water Supply & Sewerage System-Updating of Consumers Survey including uplift of Computer Section (Billing & P&D)	Multan	Un-Approved	-	25.000	Survey of existing net work & its capacity, population coverage, and future projections. Capacity building /uplifting of existing planning & development and billing wings of WASA. Preperatiuon of Master Plan.	Completion of the project	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000



## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2713	6	Water supply scheme Phase-VI, Multan	Multan	Un-Approved	-	300.000	To provide water supply system in unserved area, upgradation of existing network and installation of tubewells. O.H.R. etc.	Formulation, approval and commencement of the project.	0.000	0.000	14.255	0.000	0.000	0.000	14.255	14.255	100.000	185.745	0.000
2714	7	Rehabilitation /Replacement of out lived sewers. (North Zone)	Multan	Un-Approved	-	200.000	Survey, designing and rehabilitation/replacement of out lived water supply, sewerage and drainage system. On completion of this project for North & South Zones and the schemes of SPBUSP, 100% existing life-expired sewer & water supply lines will stand rehabilitated.	Commencement of the project.	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	80.000	100.000	0.000
2715	8	Rehabilitation/Replacement of out lived Sewers. (South Zone)	Multan	Un-Approved	-	200.000	do	do	0.000	0.000	22.000	0.000	0.000	0.000	22.000	22.000	50.000	128.000	0.000

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(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2716	9	Procurement of sewer laying machinery for rehabilitation work	Multan	Un-Approved	-		Formulation, approval and procurement of machinery.	Completion of 34% of the job	0.000	0.000	17.000	0.000	0.000	0.000	17.000	17.000	13.000	20.000	0.000
2717	10	Rehabilitation of existing tubewells & allied works.	Multan	Un-Approved	-	100.000	Rehabilitation of tubewells	Commencement of work	0.000	0.000	6.475	0.000	0.000	0.000	6.475	6.475	20.000	73.525	0.000
<b>Sub-Total</b>									<b>0.000</b>	<b>0.000</b>	<b>104.730</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>104.730</b>	<b>104.730</b>	<b>263.000</b>	<b>507.270</b>	<b>0.000</b>
<b>Total WASA Multan</b>									<b>805.524</b>	<b>0.000</b>	<b>311.941</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>311.941</b>	<b>311.941</b>	<b>314.245</b>	<b>507.270</b>	<b>0.000</b>
<b>UD WING MULTAN</b>																			
<b>On-Going Schemes</b>																			
2718	11	Preparation of Master Plan for Multan. (Cost sharing by District & Punjab Government.)	Multan.	PC-II approved by PDWP on 10-7-2004 for Rs. 4.607 m	-	30.000	Preparation of base map and revision of existing Master Plan (1987-2007)	Completion of the project	2.500	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
<b>Sub-Total</b>									<b>2.500</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>New Schemes</b>																			
2719	12	Construction of link road from Jinnah Chowk to Multan Public School.	Multan.	Un-Approved	-	267.000	Feasibility, Detailed Designing, Acquisition of Land and Construction works.	Completion of the study, land acquisition, and detailed designing.	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.000	202.000	0.000
2720	13	Construction of Road from MDA Chowk to Lodhi Colony Multan.	Multan.	Un-Approved	-	728.600	do	do	0.000	15.059	0.000	0.000	0.000	15.059	0.000	15.059	100.000	200.000	413.000
2721	14	Construction of link road for New Sabzi Mandi Multan.	Multan.	Un-Approved	-	262.945	do	do	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	47.000	100.000	100.000

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(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2722	15	Construction of link road from High Court to Northern Bypass Road, Multan.	Multan.	Un-Approved	-	296.034	do	do	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	281.034	50.000	190.975
<b>Sub-Total</b>									<b>0.000</b>	<b>60.059</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>60.059</b>	<b>0.000</b>	<b>60.059</b>	<b>478.034</b>	<b>552.000</b>	<b>703.975</b>
<b>Total UD Multan</b>									<b>2.500</b>	<b>60.059</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>60.059</b>	<b>15.000</b>	<b>75.059</b>	<b>478.034</b>	<b>552.000</b>	<b>703.975</b>
<b>Total Multan (WASA + UD)</b>									<b>808.024</b>	<b>60.059</b>	<b>326.941</b>	<b>0.000</b>	<b>0.000</b>	<b>60.059</b>	<b>326.941</b>	<b>387.000</b>	<b>792.279</b>	<b>1059.270</b>	<b>703.975</b>
<b>WASA FAISALABAD</b>																			
<b>On Going Schemes</b>																			
2723	16	Improvement of Water Supply in Faisalabad. (JICA Assisted)	Faisalabad	Approved by ECNEC on 25-02-2005	2111.820	2515.000	Providing and Laying 6 Km Ductile Iron Pipe (700-800 mm) Constn. of collector main (400-900mm) = 15 Km Booster Pump Station =1 No.	Completion of works=5 KM  Completion 70% of the job  Completion of job	92.100	0.000	44.290	0.000	50.000	0.000	94.290	94.290	200.000	0.000	0.000
2724	17	Faisalabad Water Supply, Sewerage and Drainage Part-IV, Phase-II.(Cost sharing between Punjab and Federal Governments on	Faisalabad	Approved on 13-05-2006 by CDWP	-	499.000	P/L Trunk Sewer = 15.34 Km	Allocation of provincial share and completion of project by Federal Government's counter part funding	186.000	0.000	63.500	0.000	0.000	0.000	63.500	63.500	0.000	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		50:50)																	
2725	18	Supply and Installation of Diesel Engine Generators for Tubewells in well field area.	Faisalabad	Approved by DDSC	-	32.200	P/L Sewer = 8.10 Km Procurement and installation of 10 generators	P/L sewer = 4.5 Km Completion of the project	24.490	0.000	7.710	0.000	0.000	0.000	7.710	7.710	0.000	0.000	0.000
2726	19	Trunk Sewer from Kehkashan Colony Chak No. 204/R.B to Faisal Town at Satia Road, Faisalabad.	Faisalabad	Approved on 10-10-2006 by PDWP	-	319.160	Construction of Disposal Station = 1 No.	Completion of the project	170.000	0.000	149.160	0.000	0.000	0.000	149.160	149.160	0.000	0.000	0.000
				<b>Sub-Total</b>						<b>0.000</b>	<b>264.660</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>314.660</b>	<b>314.660</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>
		<b>New Schemes</b>																	
2727	20	Rehabilitation of tubewells and other installations in the well field and the city.	Faisalabad	Un-Approved	-	82.980	Tubewells 4 Cusecs = 25 Nos. Boundary Wall = 15750 Rft Rep. & Cleaning of Sedimentation Tank = 1 Job Change of Filter Media = 1 Job Change of Yard Piping = 1 Job	Tubewells 4 Cusecs = 10 Nos. Completion of task do do	0.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	42.980	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2728	21	Rehabilitation of Treatment Plant at Jhal Khanauana.	Faisalabad	Un-Approved	-	275.000	Rehabilitation of water works = 1 Job	Preparation, processing of project and start of works	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	55.000	100.000	10.000
2729	22	Replacement of sewer lines in Sir Syed Town.	Faisalabad	Un-Approved	-	87.160	Sewer (24"-48") = 6.25 Km	Designing of water supply. 32% completion	0.000	0.000	34.967	0.000	0.000	0.000	34.967	34.967	52.193	0.000	0.000
2730	23	Replacement of out lived sewer lines in four towns.	Faisalabad	Un-Approved	-	596.530	Sewer = 278.55 Km	3 % completion	0.000	0.000	60.000	0.000	0.000	0.000	60.000	60.000	100.000	200.000	236.530
2731	24	Installation of tubewells and collector main along Rakh Branch Canal.	Faisalabad	Un-Approved	-	123.000	Tubewells 1 cusec capacity = 10 Nos.	Tubewells 1 cusec capacity = 2 Nos.	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	30.000	63.000	0.000
2732	25	Providing and laying of sewer lines in different areas of city.	Faisalabad	Un-Approved	-	250.000	Sewer = 25 Km	Sewer = 1 Km	0.000	0.000	5.287	0.000	0.000	0.000	5.287	5.287	44.713	100.000	10.000
2733	26	Providing and laying of trunk sewer lines (42"-66"/D) from Chak # 202 Bhai Wala to Paharang Drain.	Faisalabad	Un-Approved	-	40.000	Sewer = 6 Km Rehabilitation of Drain =40 Km	Sewer = 1 Km Rehabilitation of Drain =5 Km	0.000	0.000	2.197	0.000	0.000	0.000	2.197	2.197	37.803	0.000	0.000
2734	27	Improvement of Drainage System.	Faisalabad	Un-Approved	-	25.000	Sewer=15.34 Km	Completion of 20% of the job	0.000	0.000	4.049	0.000	0.000	0.000	4.049	4.049	20.951	0.000	0.000
<b>Sub-Total</b>									<b>0.000</b>	<b>0.000</b>	<b>196.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>196.500</b>	<b>196.500</b>	<b>383.640</b>	<b>463.000</b>	<b>256.530</b>
<b>Total (WASA)</b>									<b>0.000</b>	<b>0.000</b>	<b>461.160</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>511.160</b>	<b>511.160</b>	<b>583.640</b>	<b>463.000</b>	<b>256.530</b>

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>UD WING FAISALABAD</b>																			
<b>On-Going Schemes</b>																			
2735	28	Remodeling of Sargodha Road from 4 to 6 Lanes from PMC Chowk to M-3, Faisalabad.	Faisalabad	Approved 30.9.06 by PDWP	-	246.532	Widening, improvement and construction of carpetted road i/c culverts etc = 8 Km	Completion of major construction works (30% of job)	20.000	0.000	57.000	0.000	0.000	0.000	57.000	57.000	169.532	0.000	0.000
<b>Sub-Total</b>									<b>20.000</b>	<b>0.000</b>	<b>57.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>57.000</b>	<b>57.000</b>	<b>169.532</b>	<b>0.000</b>	<b>0.000</b>
<b>New Schemes</b>																			
2736	29	Construction of additional carriageway/service roads along both sides of R.B Canal.	Faisalabad	Un-Approved	-	741.000	Feasibility study, detailed designing and construction works as per the feasibility.	Completion of study, detailed designing and commencement of works	0.000	27.000	0.000	0.000	0.000	27.000	0.000	27.000	100.000	300.000	314.000
2737	30	Widening and improvement of leftover position of Millat Road	Faisalabad	Un-Approved	-	293.500	Construction of carpetted road i/c culverts etc = 10 Km R.O.W. available	Detailed designing and commencement of works	0.000	11.000	0.000	0.000	0.000	11.000	0.000	11.000	82.500	100.000	100.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2738	31	Up-dation of Master Plan and Traffic Studies of Faisalabad	Faisalabad	Un-Approved	-	40.000	Aerial Surveys, Ground Verifications, Traffic Count, Social Survey, Land Use Analysis and Land use recommendations. Updation of the plan up to 2020.	Completion of 30% of project	0.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	28.000	0.000	0.000
2739	32	Construction of Faisalabad Ring Road	Faisalabad	Un-Approved	-	6646.000	Feasibility study, detailed designing, acquisition of land and construction works as per the feasibility.	Completion of study, detailed designing, and acquisition of land	0.000	17.000	0.000	0.000	0.000	17.000	0.000	17.000	100.000	1000.000	4900.000
<b>Sub-Total</b>										<b>67.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>67.000</b>	<b>0.000</b>	<b>67.000</b>	<b>310.500</b>	<b>1400.000</b>	<b>5314.000</b>
<b>Total-UD FSD</b>										<b>67.000</b>	<b>57.000</b>	<b>0.000</b>	<b>0.000</b>	<b>67.000</b>	<b>57.000</b>	<b>124.000</b>	<b>480.032</b>	<b>1400.000</b>	<b>5314.000</b>
<b>Total-FSD (WASA+UD)</b>										<b>67.000</b>	<b>518.160</b>	<b>0.000</b>	<b>50.000</b>	<b>67.000</b>	<b>568.160</b>	<b>635.160</b>	<b>1063.672</b>	<b>1863.000</b>	<b>5570.530</b>

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										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>WASA GUJRANWALA</b>																			
<b>On Going Schemes</b>																			
2740	33	Sewerage scheme Gujranwala (Phase-I)	Gujranwala	Approved 10-06-04 (under revision)	-	201.378	Sullage Carrier= 4300 Rft Katcha Carrier= 17000 Rft	Completion of project	201.378	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2741	34	Installation of 2/4 cusec tube well alongwith PVC / AC Installation System at Dhullay, Sheranwala Bagh, Nowshera Sansi, Usman Park, Madina Colony, Gulzar Colony, and Allied Abadis, Gujranwala.	Gujranwala	Approved	-	94.590	Acquisition of Land Instalation of 10 Tube wells and 192900 Rft PVC/AC lines	do	20.060	0.000	74.530	0.000	0.000	0.000	74.530	74.530	0.000	0.000	0.000
2742	35	Installation of 2/4 cusec tube well alongwith PVC / AC distribution system at Qasim Town, Ratta Road, Tariqabad, Garjakh and Allied Abadis Gujranwala.	Gujranwala	Approved 03-11-06	-	99.295	Acquisition of Land Inst. of T/W= 11Nos. PVC/AC lines=239100 Rft.	Completion of project	20.000	0.000	79.295	0.000	0.000	0.000	79.295	79.295	0.000	0.000	0.000
<b>Sub-Total</b>										<b>0.000</b>	<b>154.825</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>154.825</b>	<b>154.825</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



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										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>New Schemes</b>																			
2743	36	Construction of pucca nullah at Gujranwala Main Drain and remodelling of nullah at Jinnah Road Gujranwala.	Gujranwala	Un-Approved	-	114.790	Const. of Pucca Nullah= 16500 Rft Remodelling of nullah= 19500 Rft Const. of Storm Water Drains= 98400 Rft	Const. of Pucca Nullah= 3100 Rft Remodelling of nullah= 3700Rft Const. of Storm Water Drains= 6300 Rft	0.000	0.000	61.967	0.000	0.000	0.000	61.967	61.967	52.823	0.000	0.000
2744	37	Rehabilitation/au gmentation of existing disposal stations in Qila Dedar Singh Town, Gujranwala	Gujranwala	Un-Approved	-	64.947	Replacement of Pumping Machinery=4 Nos. Collecting Tank=1 No.	Commencem ent of 27% work	0.000	0.000	17.498	0.000	0.000	0.000	17.498	17.498	47.449	29.947	0.000
2745	38	Replacement of existing tube wells in Nandi pur, Aroop, Qila Didar Singh and Khiali Shah towns	Four Towns	Un-Approved	-	128.381	Replacement of tube wells	60% completion of projects	0.000	0.000	75.000	0.000	0.000	0.000	75.000	75.000	53.381	0.000	0.000
2746	39	Construction of storm water drainage system in Gujranwala	Gujranwala	Un-Approved	-	370.023	Construction of storm water Drain=98000 Rft	Construction of storm water Drain=6300 Rft	0.000	0.000	6.710	0.000	0.000	0.000	6.710	6.710	50.000	100.000	213.313
<b>Sub Total</b>									<b>0.000</b>	<b>0.000</b>	<b>161.175</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>161.175</b>	<b>161.175</b>	<b>203.653</b>	<b>129.947</b>	<b>213.313</b>
<b>Total - WASA</b>									<b>0.000</b>	<b>0.000</b>	<b>316.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>316.000</b>	<b>316.000</b>	<b>203.653</b>	<b>129.947</b>	<b>213.313</b>

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>UD WING GUJRANWALA</b>																			
<b>On-Going Schemes</b>																			
2747	40	Dualization of Fattomand Road from D.C. O Complex to Sialkot Bye pass Gujranwala.	Gujranwala	Approved 23-09-06	-	55.576	Earth work, stone metals bituminous carpeting, foot path and drainage work	Const. of 3.10 Km Dual carriage way 20' width each side with 12" thick stone metal 2"thick carpet	25.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
<b>Sub Total</b>									<b>25.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>New Schemes</b>																			
2748	41	Dualization of Pasroor Road from G.T Road to Eastern Bye Pass Gujranwala.	Gujranwala	Un-Approved	-	97.100	Earth work, stone metals bituminous carpeting, foot path and drainage work	Const. of 3.08 Km Dual carriage way 20' width each side with 12" thick stone metal 2"thick carpet both side.	0.000	14.000	0.000	0.000	0.000	14.000	0.000	14.000	83.100	0.000	0.000
2749	42	Dualization of Nowshera Road, Hafizabad Road to Western Bypass. (3.17 Km)	Gujranwala	Un-Approved	-	99.200	Earth work, stone metals bituminous carpeting, foot path and drainage work	Completion of 40% job	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	59.200	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2750	43	Dualization of Katcha Eminabad Road, G.T. Road to Eastern Bypass. (3.00 Km)	Gujranwala	Un-Approved	-	72.910	Earth work, stone metals bituminous carpeting, foot path and drainage work	Completion of 34% job	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	47.910	0.000	0.000
2751	44	Construction of Dual Carriageway of Kashmir Road from Pasroor Road to Disposal Works near Peoples Colony Gujranwala.	Gujranwala	Un-Approved	-	137.000	Detailed Designing, Construction of Road, Drainage Works.	Const. of new road 3.78 Km	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	22.000	50.000	50.000
<b>Sub Total</b>									<b>0.000</b>	<b>94.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>94.000</b>	<b>0.000</b>	<b>94.000</b>	<b>212.210</b>	<b>50.000</b>	<b>50.000</b>
<b>Total UD WING G.WALA</b>									<b>25.000</b>	<b>124.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>124.000</b>	<b>0.000</b>	<b>124.000</b>	<b>212.210</b>	<b>50.000</b>	<b>50.000</b>
<b>Total G.WALA (WASA+UD)</b>									<b>25.000</b>	<b>124.000</b>	<b>316.000</b>	<b>0.000</b>	<b>0.000</b>	<b>124.000</b>	<b>316.000</b>	<b>440.000</b>	<b>415.863</b>	<b>179.947</b>	<b>263.313</b>

## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>WASA RAWALPINDI</b>																			
<b>On-Going Schemes</b>																			
2752	45	<b>Rawalpindi Environmental Improvement Project Phase-II (ADB Assisted).</b>	Rawalpindi	Approved by ECNEC on 14.12.2005	3696.000	5142.600	i) Construction of sewerage network including lateral and trunk sewer & outfall/trunk sewer, sewage treatment plant, storm water drainage i/c Lai Nullah,  institutional development, environmental support services, laying of water supply lines in the extended jurisdiction of WASA and activation of 3 OHRs.	Completion of 25% of the project.	229.247	0.000	154.703	0.000	50.000	0.000	204.703	204.703	400.000	800.000	3908.650
<b>Sub-Total</b>									<b>229.247</b>	<b>0.000</b>	<b>154.703</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>204.703</b>	<b>204.703</b>	<b>400.000</b>	<b>800.000</b>	<b>3908.650</b>

## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>New Schemes</b>																			
2753	46	Augmentation of water supply of Eastern Murree Road i/c Sadaqabad, Muslim Town, Khurram Colony and adjoining areas based on Soan village Tubewells (National Park Area)	Rawalpindi	Un-Approved	-	198.000	i) Installation and refurbishment of existing of tubewells ii) Construction of pumping main iii) Construction of underground tank and 2 OHRs. Construction of Feeding Main.	Completion of 21% of the project. On completion of the project, about 4 MGD water will be available for deficient areas of Eastern Side of Murree Road, Rawalpindi.	0.000	0.000	80.587	0.000	0.000	0.000	80.587	80.587	117.413	0.000	0.000
							iv) Procurement and instalation of bulk water meters v) Interconnection of KSS with Rawal Dam Water and vi) Land Acquisition/ Compensation												
<b>Sub-Total</b>									<b>0.000</b>	<b>0.000</b>	<b>80.587</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>80.587</b>	<b>80.587</b>	<b>117.413</b>	<b>0.000</b>	<b>0.000</b>
<b>Total - WASA RWP :-</b>									<b>229.247</b>	<b>0.000</b>	<b>235.290</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>285.290</b>	<b>285.290</b>	<b>517.413</b>	<b>800.000</b>	<b>3908.650</b>

## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>UD WING RAWALPINDI</b>																			
<b>New Schemes</b>																			
2754	47	Feasibility Study(selection of routes, study of different options for investment including PPP, development of access control and economic zones), of R'pindi Ring Road-II.	Rawalpindi	Un-Approved	-	30.000	Preparation of feasibility study, documentatio n, and detailed designing of the PC-I	Completion of study, preparation of project and its detailed designing.	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
2755	48	Rawalpindi Development & Strategic Plan	Rawalpindi	Un-Approved	-	15.000	Preparation of Stretegic Plan	Completion of project	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2756	49	Feasibility Study for Construction of link road from Airport Road to High Court at G.T. Road Rawalpindi (6 km)	Rawalpindi	Un-Approved	-	6.000	Preparation of feasibility study	do	0.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2757	50	Construction of Nullah Lai Expressway (cost sharing by Government of Pakistan & Punjab)	Rawalpindi	Un-Approved	-	14400.000	Flood channeling, lining, raising of embankment, land acquisition, interchanges, 22 km length, 2 lanes on either bank & sewerage treatment.	11 km length will be completed in 2007-08	50.000	200.000	0.000	0.000	0.000	200.000	0.000	200.000	500.000	574.401	14570.599
<b>Sub-Total</b>									<b>50.000</b>	<b>200.000</b>	<b>51.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>51.000</b>	<b>251.000</b>	<b>500.000</b>	<b>574.401</b>	<b>14570.599</b>
<b>Total Rawalpindi (WASA+UD)</b>									<b>279.247</b>	<b>200.000</b>	<b>286.290</b>	<b>0.000</b>	<b>50.000</b>	<b>200.000</b>	<b>336.290</b>	<b>536.290</b>	<b>1017.413</b>	<b>1374.401</b>	<b>18479.249</b>
<b>WASA LAHORE</b>																			
<b>On-Going Schemes</b>																			
2758	51	Laying of Trunk & Secondary Sewers from Gujjar Pura Drain Bhogiwala Road to Wheatman Road, Jamilabad, M. Sultana Road & Dars Barey Mian.	Lahore	Approved (DDSC) 01.02.2007	-	157.000	12" id to 60" id=11,540 Rft D/S = 1 No. (Pumps, Chamber & Pump House). 3 Nos. T/W of 4 Cfs capacity & 2 T/Ws of 2 Cfs capacity each.	12" id to 60" id=4,340 Rft D/S = 1 No. (Pumps, Chamber & Pump House). Wapda Connection & Water Supply Grid Connections	60.000	0.000	97.000	0.000	0.000	0.000	97.000	97.000	0.000	0.000	0.000
2759	52	Remodeling of Railway Drain from Chamra Mandi to Shadbagh, Lahore.	Lahore	Approved (PDWP) 11.05.2005	-	155.700	Rehabilitation of storm water drain= 9200Rft	Completion of project	130.700	0.000	25.000	0.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2760	53	Construction of Lift Station in Douban Pura and Laying of Sewerage System in Mustafa Park, Shehbaz Park and Sadaqat Park, Douban pura in Sabzazar Sub Division, Lahore.	Lahore	Approved (DDSC) 01.02.2007	-	38.651	Water Supply=22700 Rft Sewe Lines=19100 Rft	Water Supply=4500 Rft Sewe Lines=4000 Rft	5.000	0.000	33.651	0.000	0.000	0.000	33.651	33.651	0.000	0.000	0.000
<b>Sub-Total</b>									<b>195.700</b>	<b>0.000</b>	<b>155.651</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>155.651</b>	<b>155.651</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>New Schemes</b>																			
2761	54	Sewer line from Home Economics College to Linear Park Sattu Katla Drain.	Lahore	Approved by C.M	-	380.000	Sewerline 30"-72" = 31,850 Rft	Completion of 26% of the task.	0.000	0.000	150.000	0.000	0.000	0.000	150.000	150.000	230.000	0.000	0.000
2762	55	Water Supply, Sewerage and Drainage requirements of different towns/areas	Lahore	Un-Approved	-	1000.000			0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	200.000	200.000	500.000
2763	56	Preparation of Master Plan for water supply, sewerage & drainage system for Jallo area, Lahore.	Lahore	Un-Approved	-	30.000	Sewer 27"-36" = 8225 Rft W/S = 12000 Rft Sewer lines 12000 Rft Pumps 36 Cfs	Completion of the project	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000



## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2764	57	Area Drainage Scheme for M.M. Alam Road & Replacement of W/S Lines & Construction of Rider Sewer along M.M. Alam Road.	Lahore	Un-Approved	-	208.000	Total Length = 1600 Rft	Completion of major works	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	58.000	100.000	0.000
2765	58	Outfall Drain from Shoukat Khanum to Sattu Katla Drain.	Lahore	Un-Approved	-	35.000	Remodeling of drain=12800 Rft	Completion of projects	0.000	0.000	26.149	0.000	0.000	0.000	26.149	26.149	8.851	0.000	0.000
<b>Sub-Total (New Schemes)</b>									<b>0.000</b>	<b>0.000</b>	<b>356.149</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>356.149</b>	<b>356.149</b>	<b>496.851</b>	<b>300.000</b>	<b>500.000</b>
<b>Total - WASA LHR (On-Going Schemes)</b>									<b>195.700</b>	<b>0.000</b>	<b>511.800</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>511.800</b>	<b>511.800</b>	<b>496.851</b>	<b>300.000</b>	<b>500.000</b>
<b>TEPA / LDA On-Going Schemes</b>																			
2766	59	Construction of Main Johar Town Road from Shoukat Khanum Hospital to Raiwind Road.	Lahore	Approved 01-03-06	-	99.650	Additional Carriageway	Completion of the project	60.412	39.238	0.000	0.000	0.000	39.238	0.000	39.238	0.000	0.000	0.000
2767	60	Construction of Southern Bypass Road from UBD Canal to College Road	Lahore	Approved 30-09-06	-	366.651	Additional Carriageway	do	286.845	50.000	0.000	0.000	0.000	50.000	0.000	50.000	29.806	0.000	0.000
2768	61	Improvement of Wahdat Road / University Junction (Bhekewal Morr, Lahore.)	Lahore	Approved 23-09-06	-	59.770	Junction Improvement	do	56.530	3.440	0.000	0.000	0.000	3.440	0.000	3.440	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2769	62	Widening and Rehabilitation of M.M. Alam Road from Hassan Chowk to Main Boulevard Gulberg, Lahore.	Lahore	Approved 30-09-06	-	133.520	Widening and Improvment of the road	Work will be completed during year 2007-08 after the completion of WASA's work.	10.000	70.000	0.000	0.000	0.000	70.000	0.000	70.000	53.520	0.000	0.000
2770	63	Dualization of Gurumangat Road	Lahore	Approved	-	101.234	Dualization of the road	Completion of project	89.130	12.104	0.000	0.000	0.000	12.104	0.000	12.104	0.000	0.000	0.000
<b>Sub-Total</b>									<b>502.917</b>	<b>174.782</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>174.782</b>	<b>0.000</b>	<b>174.782</b>	<b>83.326</b>	<b>0.000</b>	<b>0.000</b>
<b>New Schemes</b>																			
2771	64	Improvement of Maulana Shaukat Ali Road from Canal to Ferozpur Road via Peco Road (7km).	Lahore	Un-Approved	-	300.000	Rft. Earth work, Sub-Base, Base carpet, streetlights & road safety devices	20 % completion of project.	0.000	65.000	0.000	0.000	0.000	65.000	0.000	65.000	110.000	125.000	0.000
2772	65	Remodelling of Canal Bank Road from Dharampura underpass to Thokar Niazbaig Lahore.	Lahore	Un-Approved	-	500.000	Widening and improvement of road	38% completion of project	0.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	50.000	60.310	0.000
2773	66	Provision of signalization systems on Lahore roads	Lahore	Un-Approved	-	20.000	Provision of signalization system for different roads	50% completion of the project.	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2774	67	Road Marking & Installation of Traffic Signs of Shahrah-e-Quaid-e-Azam, Jail Road, Lower Mall, Circular Road and Main Boulevard Lahore.	Lahore	Un-Approved	-	47.240	Road Marking & Installation of Traffic Signs.	10% completion of the job.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	42.240	0.000	0.000
2775	68	Improvement Traffic Circulation system - Block E-I Gulberg - III	Lahore	Un-Approved	-	28.720	Improvement Traffic Circulation system	10% completion of the job.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	23.720	0.000	0.000
2776	69	Road remodelling & traffic circulation plan of Government Complex area close to Jain Mandar.	Lahore	Un-Approved	-	200.000	Widening and improvement of roads	20% completion of project	0.000	70.000	0.000	0.000	0.000	70.000	0.000	70.000	70.000	55.000	0.000
<b>Sub-Total</b>									<b>0.000</b>	<b>305.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>305.000</b>	<b>0.000</b>	<b>305.000</b>	<b>305.960</b>	<b>240.310</b>	<b>0.000</b>
<b>Total - UD LHR</b>									<b>502.917</b>	<b>479.782</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>479.782</b>	<b>0.000</b>	<b>479.782</b>	<b>389.286</b>	<b>240.310</b>	<b>0.000</b>
<b>LDA / UD WING</b>																			
<b>New Schemes</b>																			
2777	70	Road from Babu Sabu to Multan Road Via Sabzazar Scheme	Lahore	Un-Approved	-	286.490	Earth work, Sub-Base, Base carpet, streetlights Bridge & road safety devices.	15 % completion of project	0.000	48.418	0.000	0.000	0.000	48.418	0.000	48.418	75.000	158.072	0.000

## URBAN DEVELOPMENT

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2778	71	Construction of R.C.C Road from Tajpura Chowk to Tokay wala Chowk	Lahore	Un-Approved	-	100.000	Construction/R ehabilitation of the existing road.	50% completion of road	0.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	25.000	25.000	0.000
2779	72	Link Road between College Road (Al Jannat Shadi Hall) and Southern Bye Pass Via Revenue Society M.A Johar Town, Lahore	Lahore	Un-Approved	-	55.530	Construction of link road.	72% completion of project.	0.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	10.530	0.000	0.000
2780	73	Road along Satokatla drain from Ferozpur Road to Maulana Shaukat Ali Road	Lahore	Un-Approved	-	150.000	Construction of Road	Commencement of work	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	40.000	100.000	0.000
<b>UD LHR</b>									<b>0.000</b>	<b>148.418</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>148.418</b>	<b>0.000</b>	<b>148.418</b>	<b>150.530</b>	<b>283.072</b>	<b>0.000</b>
<b>Total (WASA+UD+TEPA)</b>									<b>698.617</b>	<b>628.200</b>	<b>511.800</b>	<b>0.000</b>	<b>0.000</b>	<b>628.200</b>	<b>511.800</b>	<b>1140.000</b>	<b>1036.667</b>	<b>823.382</b>	<b>500.000</b>
<b>Total WASA's</b>									<b>1230.471</b>	<b>0.000</b>	<b>1836.191</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>1936.191</b>	<b>1936.191</b>	<b>2115.802</b>	<b>2200.217</b>	<b>4878.493</b>
<b>Total (UD Wings + TEPA)</b>									<b>580.417</b>	<b>1079.259</b>	<b>123.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1079.259</b>	<b>123.000</b>	<b>1202.259</b>	<b>2210.092</b>	<b>3099.783</b>	<b>20638.574</b>
<b>Total (WASA + Development Authorities)</b>									<b>1810.888</b>	<b>1079.259</b>	<b>1959.191</b>	<b>0.000</b>	<b>100.000</b>	<b>1079.259</b>	<b>2059.191</b>	<b>3138.450</b>	<b>4325.894</b>	<b>5300.000</b>	<b>25517.067</b>

## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>INTERMEDIATE CITIES/OTHER</b>																			
<b>On Going Schemes</b>																			
2781	74	Block Provision for replacement of out lived water supply lines causing the threats of Gastroenteritis and other water born diseases.	Five City Districts	Un-Approved	-	2000.000	Identification of projects for replacement of outlift water supply lines and augmentation of services.	Identification and execution of projects	0.000	0.000	500.000	0.000	0.000	0.000	500.000	500.000	1000.000	200.000	300.000
2782	75	Integerated Traffic Management System Ferozpur Road (Pilot Project)	Lahore	PDWP	-	593.910	Civil works, Installation of signals, Centralized computer system and close circuit television camera=132.36 millions, Special traffic police unit, Consultancy fees, Driver behavior change program	Completion of Project	200.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	343.910	200.000	143.910
<b>Sub Total</b>									<b>200.000</b>	<b>50.000</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>500.000</b>	<b>550.000</b>	<b>1343.910</b>	<b>400.000</b>	<b>443.910</b>

## URBAN DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>New Schemes</b>																			
2783	76	Development of Intermediate Cities	Intermediate cities of Punjab	Un approved	-	1000.000	Selection of Intermediate cities, studies/surveys and preparation of plans/projects	Selection of Intermediate cities, studies/surveys and preparation of plans/projects	0.000	44.800	0.000	50.000	0.000	94.800	0.000	94.800	285.196	300.000	315.004
2784	77	Consolidation of Encroachment removal in Big Cities	Big Cities of Punjab	Un approved	-	50.000	Consolidation of Encroachment removal.	Commencement of the project	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	45.000	0.000	0.000
2785	78	Urban Renewal/Revitalization of Shahrah-e-Quaid-e-Azam, Lahore	Lahore	Approved	-	15.750	Survey of the entire area around Mall Road, preparation of base map, analysis/recommendations and urban design controls / bylaws.	Completion of project	0.000	0.000	15.750	0.000	0.000	0.000	15.750	15.750	0.000	0.000	0.000
<b>Sub Total</b>				<b>Sub Total</b>															
									<b>0.000</b>	<b>49.800</b>	<b>15.750</b>	<b>50.000</b>	<b>0.000</b>	<b>99.800</b>	<b>15.750</b>	<b>115.550</b>	<b>330.196</b>	<b>300.000</b>	<b>315.004</b>
<b>Total Intermediate Cities / Other</b>									<b>200.000</b>	<b>99.800</b>	<b>515.750</b>	<b>50.000</b>	<b>0.000</b>	<b>149.800</b>	<b>515.750</b>	<b>665.550</b>	<b>1674.106</b>	<b>700.000</b>	<b>758.914</b>
<b>Grand Total (On-going + New)</b>									<b>2010.888</b>	<b>1179.059</b>	<b>2474.941</b>	<b>50.000</b>	<b>100.000</b>	<b>1229.059</b>	<b>2574.941</b>	<b>3804.000</b>	<b>6000.000</b>	<b>6000.000</b>	<b>26275.981</b>

# **C-PRODUCTION SECTORS**

# **12-AGRICULTURER**



**741**  
**AGRICULTURE**

**Vision**

Enable agriculture to face 21<sup>st</sup> century challenges through transformation from a traditional producer of basic food grains and raw materials for domestic markets, to a sector that excels in value-added crop production for international markets and adds value to raw materials through agro-based industries. This transition will have to be based on re-organization of agricultural research and extension to address contemporary challenges and opportunities, provision of high quality input packages (at the right time) and up-gradation of distribution and marketing infrastructure to meet the needs of competitive, export oriented agriculture.

**Policy**

- Modernise and invigorate agriculture research through reactivating the Punjab Agricultural Research Board (PARB) and setting-up specialised crop based agricultural research and development bodies in corporate mode;
- Enhance crop productivity through use of improved agronomic practices and high yielding and hybrid varieties;
- Shift from traditional to high-value crops, fruits, vegetables and flowers and encourage their export i.e. export orientation of agriculture;
- Strengthen agriculture extension services to adequately respond to the challenges and opportunities offered by WTO regime;
- Promote conjunctive and efficient use of water resources (canal, groundwater and rainfall) besides continuing work on water conveyance and application efficiency;
- Minimize environmental and health hazards in pesticide use through Integrated Pest Management (IPM) technologies;
- Re-vamp agriculture marketing system to improve incentives and incomes for the farmers.

**Strategic Interventions**

- Restructuring of Punjab Agriculture Research Board (PARB) as an apex research coordination body. Among other things, it will coordinate and organise agricultural research programs and will serve as a catalyst for new concepts and ways of doing business through international collaboration and training programs;
- Establishment of five corporate research and development bodies for cotton, sugarcane, rice, mango and citrus;
- Existing Agriculture Produce Marketing Act is being amended to improve efficiency in agricultural markets and to safeguard farmers interest. This entails introducing changes in existing legal framework for greater role of the private sector, changes in notified market area and establishing farmers markets with improved marketing information;
- Revamping agriculture Extension through Farmers Field Schools and Training of Facilitators;

- Enhance crop productivity through development of high yielding varieties, use of improved and hybrid seed, balanced use of fertilizers and micro-nutrients, integrated pest management, and judicious application of other plant protection measures;
- The production of high value crops i.e. fruits, vegetables and flowers will be increased and their export will be promoted by improving their quality. The private sector will be encouraged to establish processing, grading, packaging and cold storage facilities through provision of liberal credit and other facilities to promote export. In this connection, Punjab Fruits and Vegetables Development Project and Federal Project for Agri-Business Development have already been launched;
- PAMCO has been set up to encourage improvements in agricultural marketing with the assistance of the private sector. Some of the PAMCO projects in the pipeline are:
  - Bhalwal Cold Storage
  - Islamabad Airport Cold Storage.
  - Marketing Support Tomato
  - Urban Wholesale Market
  - Multan Airport Cold Storage.
  - Potato Dehydration.
  - Frozen Vegetable Processing.
  - Mango Pulp Capacity Utilization
  - Onion Processing
  - Flower Wholesale Market.
  - Integrated Meat Processing Facility at Sunder
  - Wholesale Fish Market
- Emphasis will be given to conjunctive water use and management (rainfall, canal and ground water) in order to have sustainable productivity of land and water and maintain healthy salt balance in soil.
- To overcome the water shortage, the following programmes/ projects are being implemented:
  - National Programme for Water Courses Improvement-28,000 water-courses to be improved in addition to 2000 micro irrigation schemes in barani areas to increase water conveyance efficiency.
  - Distribution of 2500 laser units on subsidized rates to enhance application efficiency. Additionally with Chinese Assistance **High Efficiency Pressurized Irrigation System** is being introduced in the province.
- To manage environmental hazards of excessive pesticide use, a Community IPM (Integrated Pest Management) project in wheat and cotton based on cultural, biological and chemical control of pests to ensure minimum pesticide rates is underway.
- To promote mechanized agriculture, 60 existing Komatsu bulldozers are being re-habilitated. In addition 100 new bulldozers would be purchased.

**OUTPUT BASED TARGETS**

Activities	MTDF Period Targets	2006-07		Targets 2007-08
		Targets	Achievements	
<b>WATER</b>				
Improvement of watercourses (No.)	15,000	5,000	5,000	5,000
Provision of laser land levelling sets (No.)	2,000	500	1,000	1,000
<b>MECHANIZATION</b>				
Procurement of bulldozer	100	90	Nil	50
Rehabilitation of 60 bulldozers procurement of bulldozer (No.)	60	-	Nil	20
<b>RESEARCH</b>				
Distribution of Biological Control Cards(No.)	39,000	39,000	39,000	-
Provision of Bio-Fertilizer Bags (No.)	2,500	2,500	2,500	-
Analysis of samples for water quality assessment (No.)	300,000	300,000	100,000	100,000
Tanning in plant protection (No.)	1,870	375	738	1,131
Analysis of Pesticide Samples (No.)	<b>4,500</b>	1,500	1,500	1,500
<b>EXTENSION</b>				
Training of Farmers in Fruit and Vegetables production (No.)	21,925	13,155	5,400	5,400
Fodder seed production enhancement (M.Ton)	25,293	12,500	12,500	12,500
Increase in area under cotton (Acres)	132,000	132,000	47,000	45,000
<b>PEST WARNING</b>				
Pest Warning of Hot Spots	166,500	33,000	33,000	33,000

**MTDF 2007-10**  
**SUMMARY AGRICULTURE**  
**DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
Agriculture Extension	0.315	280.601	280.916	0.000	280.916	0.000	0.000	0.000	0.000	0.000	0.315	280.601	280.916	0.000	280.916
Agriculture Research	50.001	78.076	128.077	0.000	128.077	121.326	15.080	136.406	0.000	136.406	171.327	93.156	264.483	0.000	264.483
Water Management	0.000	305.018	305.018	0.000	305.018	10.000	15.000	25.000	0.000	25.000	10.000	320.018	330.018	0.000	330.018
Floriculture	6.990	20.031	27.021	0.000	27.021	0.000	0.000	0.000	0.000	0.000	6.990	20.031	27.021	0.000	27.021
Pest Warning	0.050	30.057	30.107	0.000	30.107	1.086	27.456	28.542	0.000	28.542	1.136	57.513	58.649	0.000	58.649
Agriculture Markeing	0.000	35.000	35.000	0.000	35.000	0.000	1.000	1.000	0.000	1.000	0.000	36.000	36.000	0.000	36.000
Agriculture Information	0.000	0.000	0.000	0.000	0.000	8.098	14.521	22.619	0.000	22.619	8.098	14.521	22.619	0.000	22.619
University of Agriculture Faisalabad	0.000	18.400	18.400	0.000	18.400	0.000	0.000	0.000	0.000	0.000	18.400	18.400	0.000	18.400	
Agriculture Mechenization	482.000	0.000	482.000	0.000	482.000	51.460	5.364	56.824	0.000	56.824	533.460	5.364	538.824	0.000	538.824
PARB	0.000	0.000	0.000	0.000	0.000	0.000	723.070	723.070	0.000	723.070	0.000	723.070	723.070	0.000	723.070
PAMCO	0.000	0.000	0.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000	500.000	500.000	0.000	500.000
<b>TOTAL</b>	<b>539.356</b>	<b>767.183</b>	<b>1306.539</b>	<b>0.000</b>	<b>1306.539</b>	<b>191.970</b>	<b>1301.491</b>	<b>1493.461</b>	<b>0.000</b>	<b>1493.461</b>	<b>731.326</b>	<b>2068.674</b>	<b>2800.000</b>	<b>0.000</b>	<b>2800.000</b>
<b>NO. OF SCHEMES</b>						23					28				51

**MTDF 2008-09**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
Agriculture Extension	0.000	390.139	390.139	0.000	390.139	12.791	19.186	31.977	0.000	31.977	12.791	409.325	422.116	0.000	422.116
Agriculture Research	8.941	25.621	34.562	0.000	34.562	0.000	0.000	0.000	0.000	0.000	8.941	25.621	34.562	0.000	34.562
Water Management	0.064	38.445	38.509	89.535	38.509	1.389	35.118	36.507	0.000	36.507	1.453	73.563	75.016	89.535	164.551
Floriculture	0.000	44.767	44.767	0.000	44.767	0.000	1.279	1.279	0.000	1.279	0.000	46.047	46.047	0.000	46.047
Pest Warning	0.000	0.000	0.000	0.000	0.000	10.358	18.573	28.931	0.000	28.931	10.358	18.573	28.931	0.000	28.931
Agriculture Marketing	0.000	23.535	23.535	0.000	23.535	0.000	0.000	0.000	0.000	0.000	23.535	23.535	0.000	23.535	
Agriculture Information	616.512	0.000	616.512	0.000	616.512	65.821	6.861	72.682	0.000	72.682	682.333	6.861	689.193	0.000	689.193
University of Agriculture Faisalabad	0.000	10.000	10.000	0.000	10.000	0.000	5.000	5.000	0.000	5.000	0.000	15.000	15.000	0.000	15.000
Agriculture Mechanization	0.000	786.530	786.530	0.000	786.530	0.000	39.535	39.535	0.000	39.535	0.000	826.065	826.065	0.000	826.065
PARB	50.000	500.000	550.000	0.000	550.000	0.000	500.000	500.000	0.000	500.000	50.000	1000.000	1050.000	0.000	1050.000
PAMCO	300.000	0.000	300.000	0.000	300.000	200.000	0.000	200.000	0.000	200.000	500.000	0.000	500.000	0.000	500.000
<b>TOTAL</b>	<b>975.516</b>	<b>1819.038</b>	<b>2794.554</b>	<b>0.000</b>	<b>2794.554</b>	<b>290.359</b>	<b>625.552</b>	<b>915.911</b>	<b>0.000</b>	<b>915.911</b>	<b>1265.875</b>	<b>2444.590</b>	<b>3710.465</b>	<b>89.535</b>	<b>3800.000</b>

**MTDF 2009-10**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
Agriculture Extension	0.000	488.265	488.265	0.000	488.265	16.008	24.012	40.019	0.000	40.019	16.008	512.277	528.285	0.000	528.285
Agriculture Research	11.189	32.065	43.255	0.000	43.255	0.000	0.000	0.000	0.000	0.000	11.189	32.065	43.255	0.000	43.255
Water Management	0.080	48.117	48.195	112.054	208.443	1.738	43.951	45.689	0.000	45.689	1.818	92.065	93.884	112.054	205.938
Floriculture	0.000	56.027	56.027	0.000	56.027	0.000	1.601	1.601	0.000	1.601	0.000	57.628	57.628	0.000	57.628
Pest Warning	0.000	0.000	0.000	0.000	0.000	12.963	23.245	36.208	0.000	36.208	12.963	23.245	36.208	0.000	36.208
Agriculture Marketing	0.000	29.454	29.454	0.000	29.454	0.000	0.000	0.000	0.000	0.000	29.454	29.454	0.000	29.454	
Agriculture Information	771.574	0.000	771.574	0.000	771.574	82.376	8.587	90.962	0.000	90.962	853.950	8.587	862.536	0.000	862.536
University of Agriculture Faisalabad	0.000	12.515	12.515	0.000	12.515	0.000	6.258	6.258	0.000	6.258	0.000	18.773	18.773	0.000	18.773
Agriculture Mechanization	0.000	984.354	984.354	0.000	984.354	0.000	49.479	49.479	0.000	49.479	0.000	1033.833	1033.833	0.000	1033.833
PARB	62.576	870.001	932.576	0.000	932.576	0.000	625.758	625.758	0.000	625.758	62.576	1495.758	1558.334	0.000	1558.334
PAMCO	375.455	0.000	375.455	0.000	375.455	250.301	0.000	250.301	0.000	250.301	625.756	0.000	625.756	0.000	625.756
<b>TOTAL</b>	<b>1220.873</b>	<b>2520.796</b>	<b>3741.670</b>	<b>112.054</b>	<b>7219.939</b>	<b>363.386</b>	<b>782.891</b>	<b>1146.277</b>	<b>0.000</b>	<b>1146.277</b>	<b>1584.259</b>	<b>3303.687</b>	<b>4887.946</b>	<b>112.054</b>	<b>5000.000</b>
<b>AGRICULTURE MTDF 2007-10 Grand Total:</b>															<b>11600.000</b>

## AGRICULTURE

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON-GOING SCHEMES</b>																			
<b>AGRICULTURE EXTENSION</b>																			
2786	1	Fruit and Vegetable Development Project in Punjab	R Y Khan, Multan, T.T.Sing, Sargodha, G.Wala, Lahore, S.Pura, Kasur, Okara, R.Pindi.	Approved 25-07-05	-	643.710	Training, Machinery, equipments, Vehicles, Installation of tunnels Fruit fly Mgt.	Training of 21,925 farmers Minimizing pesticide use by 20-25% on fruit & Veg.	260.344	-	263.707	-	-	-	263.707	263.707	119.659	-	-
2787	2	Revival of Cotton in Old Cotton Growing Area Phase-II	Okara, Faislabad	Approved 30-06-05	-	130.554	Provision of machinery to farmers on cost sharing basis Dissemination prod. tech. Pheromone trap	Overall increase area under in cotton by 132,000 acres	102.819	0.315	16.894	-	-	0.315	16.894	17.209	-	-	-
<b>SUB TOTAL</b>										<b>0.315</b>	<b>280.601</b>	<b>-</b>	<b>-</b>	<b>0.315</b>	<b>280.601</b>	<b>280.916</b>	<b>119.659</b>	<b>-</b>	<b>-</b>

## AGRICULTURE

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>AGRICULTURE RESEARCH</b>																			
2788	3	Upgradation of Sohawa & Strengthening of Fateh Jang Research Station and Soil & Water Conservation Research Institute, Chakwal.	Chakwal Attock	Approved 15.9.04	-	18.772	Operational 14.942 Mach/Equi. 3.830	Research studies on 240 sites. Nutritional survey of sites and plants at 200 locations. Screening of 10 fruits species and 20 to 30 grass species.	10.921	-	3.430	-	-	-	3.430	3.430	4.421	-	-
2789	4	Development of Hybrids in Vegetable Crops.	Faisalabad	Approved 27.7.04	-	8.079	Operational 3.485 Mach/Equi. 3.300 Construction 1.294	88 new lines in tomato, cucumber chilies. Selfing of 495 lines in tomato, cucumber and chilies. Produce seed of 105 hybrids of tomato.	5.964	-	0.740	-	-	-	0.740	0.740	1.375	-	-
2790	5	Ground Water Quality Assessment in Punjab.	Punjab	Approved 30.9.04 21.4.07	-	29.917	Operational 7.000 Mach/Equi. 12.520	Analysis of 500,000 water samples.	14.307	-	6.980	-	-	-	6.980	6.980	5.642	-	-

## AGRICULTURE

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2791	6	Upgradation of Hybrid Cotton.	Faislabad Multan	Approved 22.12.04	-	17.960	Operational 9.920 Mach/Equi. 2.130 Construction 5.082	Hybrid seed production of 5 best combinations Collection of 100 local and exotics genotypes. Development of 1000 crosses	14.893	-	2.510	-	-	-	2.510	2.510	-	-	-
2792	7	Establishment of Pesticides Residue Laboratory at Kala Shah Kaku.	S'pura	Approved 26.10.04	-	124.296	Operational 20.968 Mach/Equi. 61.370 Construction 41.958	118 research experiments on pesticide	97.772	-	6.868	-	-	-	6.868	6.868	-	-	-
2793	8	Up-scaling of Biotechnology Research Institute, AARI, Faisalabad.	Faislabad	Approved 25.10.05	-	198.590	Operational 116.940 Mach/Equi. 75.150 Construction 6.500	15 somatic hybrid. 300 genotype, 1000 somaclones in sugarcane and wheat crops. 2000 wheat doubles hybrids will be produced, 25000 micropropagated plants in sugarcane and banana will be produce	76.841	29.010	31.615	-	-	29.010	31.615	60.625	31.382	24.742	-

## AGRICULTURE

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2794	9	Strengthening of Crop Management and Physiological Research at Agronomic Research Institute, Faisalabad.	Faisalabad, S'pura	Approved 14.10.05	-	68.885	Operational 9.980 Mach/Equi. 32.950 Construction 22.909	126 research trials	59.841	6.155	3.425	-	-	6.155	3.425	9.580	-	-	-
2795	10	Establishment of Pesticides Laboratory at Bahawalpur and Strengthening of Three Existing Pesticide Laboratories.	Faisalabad, B'pur, Multan S'pura	Approved 25.1.06	-	96.190	Operational Mach/Equi. Construction	Analyze 4,500 pesticides samples	73.712	-	6.174	-	-	-	6.174	6.174	16.304	-	-
2796	11	Seed Production of Approved Fodder Crop Varieties at Farmer's Fields for Import Substitution	Sargodha	Approved 26.10.05	-	10.028	Operational 5.538 Mach/Equi. 4.490	Produce 25293 tones fodder seed Demonstrate 1,800 seed plots/crop plots	8.476	-	2.091	-	-	-	2.091	2.091	-	-	-
2797	12	Development of Better Oilseed Varieties/Hybrids to Enhance the Oilseed Production.	Faisalabad	Approved 12.8.06	-	30.265	Operation 6.690, Mach & Equip. 3.525	89 parents (CMS & Restorer) 110 hybrids	7.687	2.615	4.110	-	-	2.615	4.110	6.725	8.623	7.230	-



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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2798	13	Provision of Additional Research Facilities at Arid Zone Research Institute, Bhakkar.	Bhakkar	Approved 12.8.06	-	30.894	Operation 14.370 Mach & Equip. 6.800 Const. 8.440	Collect, hybridize and evaluate Germplasm of chickpea and wheat. Conduct multi-locational yield and disease incidence trials of the best cultivars under specified micro-climates.	4.029	10.471	5.840	-	-	10.471	5.840	16.311	10.152	-	-
2799	14	Acceleration of Pulses Research and Production in Punjab for its Import Substitution.	Faisalabad	Approved 12.8.06	-	8.293	Operation 5.443 Mach & Equip. 3.500 Const. 0.000	Direct increase in per acre yield of the farmer by incorporation of high quality seed coupled with inoculum and modern/ improved production technology.	4.462	-	1.162	-	-	-	1.162	1.162	1.272	1.397	-

## AGRICULTURE

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2800	15	Promotion of Jojoba through Research and Extention.	B'pur, Mianwali	Approved 12.8.06	-	17.208	Production of Jojoba through Tissue culture.	Nursery raising of 8,000 plants, propagation & selection of 10 plants, demonstration plots 4	3.400	1.750	3.131	-	-	1.750	3.131	4.881	5.512	3.415	-	
<b>SUB TOTAL</b>										<b>50.001</b>	<b>78.076</b>	<b>-</b>	<b>-</b>	<b>50.001</b>	<b>78.076</b>	<b>128.077</b>	<b>84.683</b>	<b>36.784</b>	<b>-</b>	
<b>WATER MANAGEMENT</b>																				
2801	16	National Program for Improvement of Watercourses (Supervisory Consultancy-Punjab Component)	Punjab	Approved 16.2.04	-	315.000	Approval of design and certification of completion of watercourses/ barani irrigated scheme by consultants	Supervisory 28,000 watercourses and 2,000 barani irrigated schemes	204.960	-	122.780	-	-	-	122.780	122.780	-	-	-	
2802	17	Strengthening of Laser Land Leveling Services in the Punjab.	Punjab	Approved 9.3.2005	-	459.683	Provision of laser unit to farmers	Provision of 1000 laser units	277.446	-	182.238	-	-	-	182.238	182.238	-	-	-	
<b>SUB TOTAL</b>										<b>-</b>	<b>305.018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>305.018</b>	<b>305.018</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>FLORICULTURE</b>																				
2803	18	Cut Flower Research, Production & Technology Dissemination at Orchard Scheme Area Islamabad.	Rawalpindi Islamabad	Approved 20.7.2005	-	34.326	Operational Mach/Equi. Construction	Disseminate Cut Flower Research & Production Technology	23.735	6.990	3.366	-	-	6.990	3.366	10.356	-	-	-	

## AGRICULTURE

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2804	19	Uplifting of Water Supply and Electricity Supply System in Bagh-e-Jinnah Lahore.	Lahore	Un-app	-	22.131	Laying of under ground water supply and electrification system	10,170 yards water supply lines.	5.466	-	16.665	-	-	-	16.665	16.665	-	-	-
<b>SUB TOTAL</b>										<b>6.990</b>	<b>20.031</b>	<b>-</b>	<b>-</b>	<b>6.990</b>	<b>20.031</b>	<b>27.021</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>AGRICULTURE MECHANIZATION</b>																			
2805	20	Procurement of New Bulldozers (120 Hp) through Local Resources.	Punjab	Approved 19.9.2006	-	800.00	Procurement of 100 bulldozers	Development of 66,000 acres of land	-	482.000	-	-	-	482.000	-	482.000	568.159	411.841	-
<b>SUB TOTAL</b>										<b>482.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>482.000</b>	<b>-</b>	<b>482.000</b>	<b>568.159</b>	<b>411.841</b>	<b>-</b>
<b>PEST WARNING</b>																			
2806	21	Strengthening of Pest Warning and Quality Control of Pesticides System in Punjab.	Punjab	Approved 23.9.2005	-	93.224	Revenue 71.013 Capital 22.211	Pest scouting at 333,000 spots pesticide sample checking	53.185	0.050	30.057	-	-	0.050	30.057	30.107	-	-	-
<b>SUB TOTAL</b>										<b>0.050</b>	<b>30.057</b>	<b>-</b>	<b>-</b>	<b>0.050</b>	<b>30.057</b>	<b>30.107</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>AGRICULTURE MARKETING.</b>																			
2807	22	Development of On-farm Warehousing Capacity for Food Grains Through Farmer Marketing Cooperatives.(Pilot Project)	Jhang	Approved 3.10.2005	-	48.000	Soft loan through Bank of Punjab Rs. 46.140 million Capital Rs.0.299 Million. Pay and allowances 1.561	Construct 500, 400, 300 & 200 tones capacity warehouses through farmer marketing cooperative	0.018	-	35.000	-	-	-	35.000	35.000	12.982	-	-
<b>SUB TOTAL</b>										<b>0.000</b>	<b>35.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.000</b>	<b>35.000</b>	<b>12.982</b>	<b>0.000</b>	<b>0.000</b>

## AGRICULTURE

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>UNIVERSITY OF AGRICULTURE</b>																			
2808	23	Internship Programme for Students of Under Graduate Degree Programmes	Faisalabad	Approved 8.8.2005	-	42.640	Stipends to the students	Impart practical training and provide field exposure to 1100 under-graduate students.	19.507	-	18.400	-	-	-	18.400	18.400	-	-	-
<b>SUB TOTAL</b>										-	18.400	-	-	-	18.400	18.400	-	-	-
<b>TOTAL ON-GOING SCHEMES</b>										539.356	767.183	-	-	539.356	767.183	1306.539	785.483	448.625	-
<b>NEW SCHEMES</b>																			
<b>AGRICULTURE RESEARCH</b>																			
2809	24	Development of Wheat Analytical Facilities.	Faisalabad	Approved 27.11.06	-	145.987	Operation 8.671 Mach & Equip. 120.885 Const. 16.431	Quality analysis of new wheat lines. Analytical examination for biotoxins, pesticide residues etc.	-	92.346	3.669	-	-	92.346	3.669	96.015	40.000	9.972	-
2810	25	Strengthening of Irrigation Facilities at Regional Agricultural Research Institute, Bahawalpur.	B'pur	Approved 21.4.07	-	4.784	Construction of a water course and installation of a turbine.	To ensure adequate supply of canal water for research experiments thro	-	0.830	3.851	-	-	0.830	3.851	4.681	0.103	-	-

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2811	26	Creation of Physical Infrastructure for Research on Mango under Corporate Mode at Multan.	Multan	Un-app	-	153.000	Civil works, Operational cost and Machinery & Equipment	Establish Horticulture, Plant Pathology, Entomology and Post Harvest research laboratories.	-	16.150	7.560	-	-	16.150	7.560	23.710	100.000	29.290	-
2812	27	Construction of Office Building of Soil Fertility Research Institute, Punjab, Lahore.	Lahore	Un-app	-	30.000	Construction of office building		-	12.000	-	-	-	12.000	-	12.000	18.000	-	-
<b>SUB TOTAL</b>										<b>121.326</b>	<b>15.080</b>	<b>-</b>	<b>-</b>	<b>121.326</b>	<b>15.080</b>	<b>136.406</b>	<b>158.103</b>	<b>9.972</b>	<b>-</b>
<b>AGRICULTURE MECHANIZATION</b>																			
2813	28	Rehabilitation/Re-Building of Komatsu Bulldozers.	Multan, Faislabad Chakwal	Un-app	-	198.78	Rehabilitation of 60 bulldozers and up gradation of 3 Agri. Engineering, Workshops.	Strengthening of fleet of bulldozer and workshop.	-	44.460	0.864	-	-	44.460	0.864	45.324	76.728	76.728	-
2814	29	Cotton Sticks Management.	Multan	Un-app	-	50.00	Procurement of machinery and recruitment of staff	Efficient management of cotton sticks to control pink boll worm.	-	7.000	4.500	-	-	7.000	4.500	11.500	21.750	16.750	-
<b>SUB TOTAL</b>										<b>51.460</b>	<b>5.364</b>	<b>-</b>	<b>-</b>	<b>51.460</b>	<b>5.364</b>	<b>56.824</b>	<b>98.478</b>	<b>93.478</b>	<b>-</b>

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Water Management</b>																			
2815	30	Promotion of High Efficiency Irrigation Systems in Pakistan with Chinese Assistance.	Punjab	Approved	233.210	311.16	Trainings Purchase of machinery, equipments & Vehicles	Demonstration of Drip Irrigation at 1000 hact	-	10.000	15.000	-	-	10.000	15.000	25.000	25.000	27.000	-
										<b>10.000</b>	<b>15.000</b>	<b>-</b>	<b>-</b>	<b>10.000</b>	<b>15.000</b>	<b>25.000</b>	<b>25.000</b>	<b>27.000</b>	<b>-</b>
<b>SUB TOTAL</b>																			
<b>PEST WARNING</b>																			
2816	31	Management of Fruit Fly through IPM Techniques	Sargodha, RY Khan	Un-app	-	79.224	Rain Gauge Humidity Gauge Dissecting Microscope insectaries for rearing of parasites of fruit fly.	Complete control of fruit fly through IPM on 57,192 acres and 38,532 acres of citrus and mango	-	1.086	27.456	-	-	1.086	27.456	28.542	25.106	25.557	-
										<b>1.086</b>	<b>27.456</b>	<b>-</b>	<b>-</b>	<b>1.086</b>	<b>27.456</b>	<b>28.542</b>	<b>25.106</b>	<b>25.557</b>	<b>-</b>
<b>SUB TOTAL</b>																			
<b>PARB</b>																			
2817	32	Funding of High Priority Research through Competitive Grant System.	Punjab	Un-app	-	1000.000	Priority research program through C.G.S	Conduct outcome based quality research	-	-	693.070	-	-	-	693.070	693.070	276.930	250.000	-
										<b>-</b>	<b>693.070</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>693.070</b>	<b>693.070</b>	<b>276.930</b>	<b>250.000</b>	<b>-</b>
<b>SUB TOTAL</b>																			
2818	33	Strengthening of Punjab Agriculture Research Board	Lahore	Un-app	-	195.000	Operational funds equipment and vehicles Building	Strengthening of PARB	-	-	30.000	-	-	-	30.000	30.000	100.000	65.000	-
										<b>-</b>	<b>30.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30.000</b>	<b>30.000</b>	<b>100.000</b>	<b>65.000</b>	<b>-</b>
										<b>-</b>	<b>723.070</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>723.070</b>	<b>723.070</b>	<b>376.930</b>	<b>315.000</b>	<b>-</b>
<b>SUB TOTAL</b>																			

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>AGRICULTURE INFORMATION</b>																			
2819	34	Provision of Modern Library Facilities and Documentation Centre in the Directorate of Agri Information, Punjab, Lahore.	Lahore	Un-app	-	9.567	Staff, Durable Goods, Contingences	Improve expertise in the field of Agriculture through provision of library facilities	-	3.148	6.419	-	-	3.148	6.419	9.567	-	-	-
2820	35	Creation of Media Liaison Units in Agro-Ecological Zones for Publicity Support and Transfer of Technology.	R'pindi, Multan	Un-app	-	11.923	Staff, Durable Goods, Contingences	Effective liaison with press and electronic media	-	4.520	7.403	-	-	4.520	7.403	11.923	-	-	-
2821	36	Strengthening of Punjab Agriculture Helpline Facility for Farming Community.	Lahore	Un-app	-	2.590	Recruitment of Staff and upgradation of Infrastructure.	Improve help line facility for farmers.	-	0.430	0.699	-	-	0.430	0.699	1.129	0.726	0.735	-
<b>SUB TOTAL</b>										<b>8.098</b>	<b>14.521</b>	-	-	<b>8.098</b>	<b>14.521</b>	<b>22.619</b>	<b>0.726</b>	<b>0.735</b>	-
<b>AGRICULTURE MARKETING</b>																			
2822	37	Study to Determine Feasibility of Farmer's Markets.	Lahore	Un-app	-	1.000	Study	Study	-	-	1.000	-	-	-	1.000	1.000	-	-	-
<b>SUB TOTAL</b>										-	<b>1.000</b>	-	-	-	<b>1.000</b>	<b>1.000</b>	-	-	-

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										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>PAMCO</b>																			
2823	38	Bhalwal Cold Storage	Sargodha	Un-app	-	201.500	Construction and Installation	3,000 tons storage	-	-	51.500	-	-	-	51.500	51.500	100.000	50.000	-
2824	39	Islamabad Airport Cold Storage.	Islamabad	Un-app	-	51.000	Construction and Installation	500 tons storage	-	-	51.000	-	-	-	51.000	51.000	-	-	-
2825	40	Marketing Support Tomato	R'pindi	Un-app	-	20.000	-	-	-	-	10.000	-	-	-	10.000	10.000	10.000	-	-
2826	41	Urban Wholesale Market	Lahore	Un-app	-	505.000	Construction and management outsource	-	-	-	55.000	-	-	-	55.000	55.000	250.000	200.000	-
2827	42	Multan Airport Cold Storage.	Multan	Un-app	-	85.000	Construction and Installation	500 tons storage	-	-	40.000	-	-	-	40.000	40.000	45.000	-	-
2828	43	Potato Dehydration.	Okara	Un-app	-	460.000	Construction and Installation of dehydration plant	-	-	-	30.000	-	-	-	30.000	30.000	230.000	200.000	-
2829	44	Frozen Vegetables Processing.	Lahore	Un-app	-	300.000	Construction and Installation of plant	-	-	-	30.000	-	-	-	30.000	30.000	150.000	120.000	-
2830	45	Capacity Utilization	Multan	Un-app	-	36.300	-	-	-	-	36.300	-	-	-	36.300	36.300	-	-	-



## AGRICULTURE

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2831	46	Onion Processing	Districts	Un-app	-	51.000	Construction and Installation of plant	-	-	-	1.000	-	-	-	1.000	1.000	50.000	-	-
2832	47	Flower Wholesale Market.	Lahore	Un-app	-	51.000	Construction and management outsource	-	-	-	1.000	-	-	-	1.000	1.000	50.000	-	-
2833	48	Marketing Support	Districts	Un-app	-	30.000	-	-	-	-	15.000	-	-	-	15.000	15.000	15.000	-	-
2834	49	Nestle Cattle Project	Lahore	Un-app	-	24.200	One time Support to farmers	-	-	-	24.200	-	-	-	24.200	24.200	-	-	-
2835	50	Integrated Meat Processing Facility at Sunder	Lahore	Un-app	-	51.000	Construction and management outsource	-	-	-	31.000	-	-	-	31.000	31.000	20.000	-	-
2836	51	Wholesale Fish Market	Lahore	Un-app	-	251.000	Construction and management outsource	-	-	-	124.000	-	-	-	124.000	124.000	100.000	27.000	-
<b>SUB TOTAL</b>										-	<b>500.000</b>	-	-	-	<b>500.000</b>	<b>500.000</b>	<b>1020.000</b>	<b>597.000</b>	-
<b>TOTAL NEW SCHEMES</b>										<b>191.970</b>	<b>1301.491</b>	-	-	<b>191.970</b>	<b>1301.491</b>	<b>1493.461</b>	<b>1704.343</b>	<b>1068.742</b>	-
<b>GRAND TOTAL</b>										<b>731.326</b>	<b>2068.674</b>	-	-	<b>731.326</b>	<b>2068.674</b>	<b>2800.000</b>	<b>2489.826</b>	<b>1517.367</b>	-

## AGRICULTURE

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ASPL-II</b>																			
<b>ONGOING SCHEMES</b>																			
i.		Establishment of Program Management Unit (PMU) in Punjab under ASPL-II.	Lahore.	Approved 14-4-04 27-10-04	-	38.066	Staff, Durable Goods, Contingences Consultancy Sservices	Coordinating execution of projects and meet tranche conditions of the ASPL-II	28.965	-	13.694	-	-	-	13.694	13.694	13.398	-	-
ii.		Community Integrated Pest Management Project in Punjab	D.G. Khan, Lodhran, Vehari, B'pur Khanewal	Approved 14.4.04 / 11.7.05 / 25.7.05	-	224.911	Staff, Durable Goods, Contingences	2756 FFS to train 68,900 farmers in IPM and crop management of cotton and wheat	140.142	-	63.865	-	-	-	63.865	63.865	-	-	-
iii.		Establishment of Agriculture Marketing Information System (AIMS) in Punjab	Punjab	Approved	-	112.891	Staff, Durable Goods, Contingences	Provision of timely, reliable and useable market information	59.975	-	26.297	-	-	-	26.297	26.297	-	-	-
iv.		Establishment of Punjab Institute of Agricultural Marketing	Lahore	Approved	-	38.150	Staff, Durable Goods, Contingences	Capacity building of agriculture marketing wing Export promotion Reduction in post harvest loss by 25%	22.479	-	15.671	-	-	-	15.671	15.671	-	-	-

## AGRICULTURE

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
v		Community Development Project for Rehabilitation of Salt Affected and Waterlogged Lands.	Hafizabad Sargodha Jhang	Approved	265.153 UNDP grant	795.549	Staff, Durable Goods, Contingences	Rehabilitate 80,000 hectre of land 50 Ponds – 300 tubewells kitchen gardening	322.308	-	87.993	-	62.732	-	150.725	150.725	322.386	-	-	
<b>TOTAL ON-GOING SCHEMES OF ASPL-II</b>										-	<b>207.520</b>	-	<b>62.732</b>	-	<b>270.252</b>	<b>270.252</b>	<b>335.784</b>	-	-	
<b>NEW SCHEMES</b>																				
vi		Restructuring and Strengthening of Agriculture Extension for Crop Productivity Enhancement in Punjab.	Punjab	Un-app	-	250.000	Staff, Durable Goods, Contingences	Reduce yield gap of average and progressive growers by 10 - 15%, Improved coverage of small farmers through participatory approach	-	-	100.000	-	-	-	100.000	100.000	150.000	-	-	
vii		Restructuring of Agriculture Research System in Punjab.	Punjab	Un-app	-	250.000	Staff, Durable Goods, Contingences	Autonomy to AARI and improve services structure Re-activitate PARB Corporate Research Bodies	-	-	100.000	-	-	-	100.000	100.000	150.000	-	-	
<b>TOTAL NEW SCHEMES</b>										-	<b>200.000</b>	-	<b>-</b>	-	<b>200.000</b>	<b>200.000</b>	<b>300.000</b>	-	-	
<b>GRAND TOTAL ASPL-II</b>										-	<b>407.520</b>	-	<b>62.732</b>	-	<b>470.252</b>	<b>470.252</b>	<b>635.784</b>	-	-	

**13-FORESTRY, WILDLIFE  
& FISHERIES**

**FORESTRY****Vision**

Develop, maintain and maximize forestry sector resources in the province of Punjab in a scientific, environmentally sustainable, ecologically stable and socially acceptable manner to meet the socio-economic and livelihood needs of people of the province.

**Policy**

- Better management of forest stock;
- Increasing forest/tree cover through compact plantation and linear plantation along canals and roads;
- Cost-efficient and sustainable plantation through outsourcing mode;
- Economise the use of precious and scarce water resources;
- Development and management of rangelands for increasing the fodder/feed resources through reseedling and rotational grazing for poverty alleviation;
- Public private partnership development;

**Strategic Interventions**

- Pilot project for roadside plantation through outsourcing mode;
- Rehabilitation of irrigation systems in the major forest plantations to minimise the wastage of precious water resources through seepage;
- Re-introduction of social forestry to increase compact plantation on private lands under Section-38 of the Forest Act;
- Development of mulberry plantations for promotion of sericulture to reduce the incidence of poverty;
- Revamping of rangelands for increasing fodder for livestock to alleviate poverty;
- Promotion of public private partnerships for efficient forest management.

**OUTPUT BASED TARGETS**

Activities	MTDF Period Targets	2006-07		Targets 2007-08
		Targets	Achievements	
Rehabilitation of Irrigation / Reconstruction of distributary (Rft)	335,000	165,000	150,000	185,000
Reconstruction of Main in 6 Irrigated Plantation (Rft)	440,000	210,000	195,000	215,000
Reconstruction of Branches in 6 irrigated plantation (Rft)	100,000	40,000	41,000	45,000
Brick lining of forest distributary (Rft)	115,000	45,000	40,000	50,000
Enumeration of trees (Million Nos.) for better forest resource management	2.500	2.500	2.500	-
Road side plantation (Av. Miles)	4,036	2,000	2,000	2,200
Afforestation of blank reaches along canal side (Av. Miles)	9,000	3,600	3,500	3,875
Raising of Mulberry Nursery (Acres)	78	25	-	25
Mulberry Plantation for Poverty Alleviation	2,250	500	-	500
Range management (Acres)	9,000	3,000	2,870	2,650

**MTDF 2007-10**  
**SUMMARY FORESTRY, WILDLIFE AND FISHERIES**  
**DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-Sector/ Department	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
Forestry	-	184.240	184.240	-	184.24	-	35.760	35.760	-	35.76	-	220.000	220.000	-	220.00
Wildlife	256.311	63.689	320.000	-	320.000	15.00	15.000	30.000	-	30.00	271.311	78.689	350.000	-	350.000
Fisheries	44.872	67.628	112.500	-	112.500	1.000	6.500	7.500	-	7.500	45.872	74.128	120.000	-	120.000
<b>Total</b>	<b>301.183</b>	<b>315.557</b>	<b>616.740</b>	<b>-</b>	<b>616.740</b>	<b>16.000</b>	<b>57.260</b>	<b>73.260</b>	<b>-</b>	<b>73.260</b>	<b>317.183</b>	<b>372.817</b>	<b>690.000</b>	<b>-</b>	<b>690.000</b>
<b>No. of Schemes</b>	22					15					37				

**MTDF-2008-09**

(Rs. in million)

Sub-Sector/ Department	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
Forestry	-	229.390	229.390	-	229.39	-	80.610	80.610	-	80.61	-	310.000	310.000	-	310.000
Wildlife	399.097	75.189	474.286	-	474.286	60.714	15.000	75.714	-	75.71	459.811	90.189	550.000	-	550.000
Fisheries	77.699	107.400	185.099	-	185.099	1.650	13.251	14.901	-	14.901	79.349	120.651	200.000	-	200.000
<b>Total</b>	<b>476.796</b>	<b>411.979</b>	<b>888.775</b>	<b>-</b>	<b>888.775</b>	<b>62.364</b>	<b>108.861</b>	<b>171.225</b>	<b>-</b>	<b>171.225</b>	<b>539.160</b>	<b>520.840</b>	<b>1060.000</b>	<b>-</b>	<b>1060.000</b>

**MTDF-2009-10**

(Rs. in million)

Sub-Sector/ Department	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Grand Total	Capital	Revenue	Total	Foreign Aid	Grand Total	Capital	Revenue	Total	Foreign Aid	Total
Forestry	-	318.176	318.176	-	318.176	-	131.824	131.824	-	131.82	-	450.000	450.000	-	450.000
Wildlife	494.092	84.880	578.972	-	578.972	71.028	0.000	71.028	-	71.03	565.120	84.880	650.000	-	650.000
Fisheries	108.484	108.485	216.969	-	216.969	21.667	11.365	33.032	-	33.032	130.151	119.850	250.000	-	250.000
<b>Total</b>	<b>602.576</b>	<b>511.541</b>	<b>1114.117</b>	<b>-</b>	<b>1114.117</b>	<b>92.695</b>	<b>143.189</b>	<b>235.884</b>	<b>-</b>	<b>235.884</b>	<b>695.270</b>	<b>654.730</b>	<b>1350.000</b>	<b>-</b>	<b>1350.000</b>

**FORESTRY, WILDLIFE AND FISHERIES MTDF 2007-10 Grand Total: 3100.000**

## FORESTRY, WILDLIFE AND FISHERIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total				
										Capital	Revenue	Capital	Revenue	Capital	Revenue			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20
<b>FORESTRY ON-GOING SCHEMES</b>																		
2837	1	Rehabilitation of Irrigation System in 3 Major Irrigated Plantations of the Punjab	Kasur, Gujrat, Sahiwal	Approved 18.7.2006	-	68.435	Rehabilitation of Irrigation Channels	Reconstruction of forest disty/ minor(235,000 Rft), mains(264,000 Rft), Branches (600,000 Rft), Bricklining of Forest disty (7000 Rft), main(41000 Rft), Culverts(219), Pucca Nakas(1000)	42.166	-	26.268	-	-	-	26.268	-	-	-
2838	2	Afforestation of Blank Reaches along Canals in Punjab	Punjab	Approved 18.7.2006	-	92.998	Afforestation	3000 Av.M	62.202	-	15.872	-	-	-	15.872	8.477	5.222	-
2839	3	Tree Plantation at Fort Munroe	D.G. Khan	Approved 20.12.2005	-	14.756	Planting	10,000 plants	11.810	-	1.634	-	-	-	1.634	1.634	1.312	-
2840	4	Rehabilitation of Irrigation System & Planting of Blank Areas in Depalpur Plantation	Okara	Approved 18.10.2006	-	73.706	Rehabilitation of Irrigation Channels	Reconstruction of water courses ((234,274 Rft) Brick-lining of Water Courses(24,000 Rft) Culverts (62), Pucca Nakas(900).	13.317	-	27.602	-	-	-	27.602	28.756	2.426	1.605
2841	5	Enhancing Tree Cover in Punjab through Farmers(Pilot Basis)	Punjab	Approved 29.11.2006	-	71.190	Afforestation	2000 Acres	2.000	-	27.750	-	-	-	27.750	12.650	9.600	19.190
2842	6	Addition /Alteration of Forest Colony, Lahore	Lahore	Approved 18.7.2006	-	98.940	Construction	-	4.000	-	53.111	-	-	-	53.111	41.834	-	-



## FORESTRY, WILDLIFE AND FISHERIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20	
2843	7	Development of Sericulture Activities in the Punjab	Kasur, Gujrat & Khushab	Approved 18.7.2006	-	61.531	Raising of mulberry nursery	Nursery on state land(58 Ac), Plantation on Private Land(1000 Ac), State Land (300 Ac)	4.590	-	32.003	-	-	-	32.003	16.061	8.777	-	
<b>SUB TOTAL ON-GOING SCHEMES</b>										-	<b>184.240</b>	-	-	-	<b>184.240</b>	<b>109.412</b>	<b>27.337</b>	<b>20.795</b>	
<b>NEW SCHEMES</b>																			
2844	8	Environmental Afforestation of Degraded Land along canals of Sargodha /Gujrat Forest Division	Gujrat Sargodha	Un-app	-	124.275	Afforestation	2000 Av.Miles	-	-	9.000	-	-	-	9.000	45.000	25.000	45.275	
2845	9	Addition of Recreational Facilites in Jallo Park	Lahore	Approved 21.9.2004	-	19.983	Recreation Facilites		-	-	5.000	-	-	-	5.000	16.652	50.949	38.836	
2846	10	Planting of Blank Areas of Irrigated Plantations in Muzaffargarh Forest Division	M/garh	Un-app	-	89.134	Afforestation	3200 Ac.	-	-	4.000	-	-	-	4.000	19.135	15.369	50.630	
2847	11	Planting of Blank Reaches along Canals in Central Zone	Lahore, Gujran-wala, Okara, Sheikhupura, Kasur,	Un-app	-	192.123	Afforestation	4000 Av. Mile	-	-	6.000	-	-	-	6.000	93.601	39.882	52.640	
2848	12	Planting of Blank Reaches along Distrcit Road Pilot Project(Outsourcing Mode)	Punjab	Un-app	-	62.500	Afforestation	500 Av.Mile	-	-	3.000	-	-	-	3.000	16.925	17.025	25.550	
2849	13	Sequestration of Carbon through Clean Delopment Mechanism (PC-II)	Punjab	Un-app	-	1.000	Study		-	-	1.000	-	-	-	1.000	-	-	-	

## FORESTRY, WILDLIFE AND FISHERIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total				
										Capital	Revenue	Capital	Revenue	Capital	Revenue			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20
2850	14	Social Forestry through Community Mobilization	Punjab	Un-app	-	180.000	Planting of Plants on Farmland	60 million plants	-	-	4.760	-	-	-	4.760	45.000	45.000	85.240
2851	15	Establishment of Forest Park in Fatehpur City	Layyah	Un-app	-	9.490	-	-	-	-	3.000	-	-	-	3.000	3.000	3.490	-
<b>SUB TOTAL NEW SCHEMES</b>										-	<b>35.760</b>	-	-	-	<b>35.760</b>	<b>239.313</b>	<b>196.715</b>	<b>298.171</b>
<b>TOTAL FORESTRY (On-going + New)</b>										-	<b>220.000</b>	-	-	-	<b>220.000</b>	<b>348.725</b>	<b>224.052</b>	<b>318.966</b>

## FORESTRY, WILDLIFE AND FISHERIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total				
										Capital	Revenue	Capital	Revenue	Capital	Revenue			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20
<b>WILDLIFE</b>																		
<b>ONGOING SCHEMES</b>																		
2852	16	Improvement/ Rehabilitation of Wildlife Park Loi Bher, Rawalpindi(Phase-II)	R'Pindi	Approved 13.10.04	-	192.441	Establishment, Construction and Conservancy Works,	Animal enclosures, Bird Cages, Public Facilities	49.785	58.477	9.440	-	-	58.477	9.440	80.000	-	-
2853	17	Improvement/ Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II)	R'Pindi	Approved 13.10.2004	-	141.210	Establishment, Construction and Conservancy Works,	Animal enclosures, Bird Cages, Public Facilities	38.165	67.355	5.256	-	-	67.355	5.256	70.573	-	-
2854	18	Master Planning, Development and Improvement of Lahore Zoo, Lahore	Lahore	Approved 25.7.2005	-	202.828	Establishment, Construction and Conservancy Works,	Animal enclosures, Bird Cages, Public Facilities	51.594	51.234	-	-	-	51.234	-	27.000	-	-
2855	19	Improvement and Strengthening of Wildlife Park D.G.Khan	D.G.Khan	Approved 4.10.2006	-	76.122	Establishment, Construction and Conservancy Works,	Animal enclosures, Bird Cages, Public Facilities	-	21.224	6.128	-	-	21.224	6.128	10.000	10.000	28.770
2856	20	Establishment of Breeding Centre for Urial and Chinkara Pabbi Forrest, District Gujrat	Gujrat	Approved 14.12.2006	-	113.013	Establishment, Construction and Conservancy Works,	Animal enclosures, Bird Cages, Public Facilities		43.079	10.169	-	-	43.079	10.169	33.920	-	-
2857	21	Establishment of Wildlife Protection Force for Salt Range Khushab & Mianwali	Chakwal, Jhelum, Khushab & Mianwali	Approved 4.10.2006	-	90.079	Creation of Protection Force	Staff, Vehicles, Equipment	28.906	14.942	32.696	-	-	14.942	32.696	13.535	-	-
<b>SUB TOTAL ONGOING SCHEMES</b>										<b>256.311</b>	<b>63.689</b>	<b>-</b>	<b>-</b>	<b>256.311</b>	<b>63.689</b>	<b>235.028</b>	<b>10.000</b>	<b>28.770</b>

## FORESTRY, WILDLIFE AND FISHERIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total				
										Capital	Revenue	Capital	Revenue	Capital	Revenue			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20
<b>NEW SCHEMES</b>																		
2858	22	Establishment of Zoo at Multan.	Multan	Un-approved	-	500.000	Establishment, Construction and Conservancy Works, Machinery, Tools	Animal enclosures, Bird Cages, Public Facilities		10.000	0.000	-	-	10.000	-	37.652	40.000	412.348
2859	23	Establishment of Lahore Wildlife Park, Raiwind Road, Lahore	Lahore	Un-approved	-	500.000	Establishment, Construction and Conservancy Works, Machinery, Tools	Animal enclosures, Bird Cages, Public Facilities		0.000	5.000	-	-	-	5.000	200.000	200.000	95.000
2860	24	Establishment of Safari Park in Lal Sohanra	B'Pur	Un-app	-	200.000	Establishment, Construction and Conservancy Works, Machinery, Tools	Animal enclosures, Bird Cages, Public Facilities	-	-	5.000	-	-	-	5.000	100.000	95.000	-
2861	25	Establishment of Faisalabad Wildlife Park at Gatwala, Faisalabad.	Faisalabad	Un-app	-	200.000	Establishment, Construction and Conservancy Works, Machinery, Tools	Animal enclosures, Bird Cages, Public Facilities	-	5.000	5.000	-	-	5.000	5.000	20.000	30.000	140.000
<b>SUB TOTAL NEW SCHEMES</b>										<b>15.000</b>	<b>15.000</b>	<b>-</b>	<b>-</b>	<b>15.000</b>	<b>15.000</b>	<b>357.652</b>	<b>365.000</b>	<b>647.348</b>
<b>TOTAL WILDLIFE (On-going + New)</b>										<b>271.311</b>	<b>78.689</b>	<b>0.000</b>	<b>0.000</b>	<b>271.311</b>	<b>78.689</b>	<b>592.680</b>	<b>375.000</b>	<b>676.118</b>

## FORESTRY, WILDLIFE AND FISHERIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total				
										Capital	Revenue	Capital	Revenue	Capital	Revenue			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20
<b>FISHERIES</b>																		
<b>ON-GOING SCHEMES</b>																		
2862	26	Strengthening of Publicity and Information Services for Promotion of Fish Culture in Punjab	Punjab	Approved 19.12.2004	-	22.954	Civil Works, Equipment, Vehicles	-	12.090	1.051	9.662	-	-	1.051	9.662	7.523	-	-
2863	27	Studies on Physiological Reproductive Behaviour of Carnivorous Fish Species	Kasur G'wala	Approved 19.12.2004	-	27.359	Civil Works, Equipment, Staff	Fish Seed 400,000 and Fish production 200 M. Tons	24.529	4.033	1.176	-	-	4.033	1.176	-	-	-
2864	28	Improvement and Renovation of Existing Fish Seed Production Units	Khanewal, Sh'Pura, B'Pur, S'godha,	Approved 4-10-2004	-	23.163	Civil Works, Equipment, Vehicles	Fish Seed 3 Million annually	19.143	3.642	1.490	-	-	3.642	1.490	-	-	-
2865	29	Establishment of Fish Seed Hatchery in R. Y. Khan	R. Y. Khan	Approved 4-10-2004	-	29.802	Civil Works, Equipment, Vehicles	Fish seed 1.5 mill per annum	2.000	0.100	0.100	-	-	0.100	0.100	25.462	21.396	-
2866	30	Establishment of Mahasheer Fish Hatchery and Seed Rearing Farm for Stock Replenishment in Semi Cold Natural Water Bodies of the Punjab	Attock	Approved 29.6.2005	-	69.067	Civil Works, Equipment, Vehicles	Production and rearing of 700,000 fish seed of mahasheer	3.000	10.000	4.447	-	-	10.000	4.447	18.891	-	-
2867	31	Re-activation and Improvement of Retrieved Units from Privatization Board & other Nursery Units in the Province.	Punjab	Approved 22.1.2007	-	71.041	Civil Works, Equipment, Vehicles	Additional production of fish seed 1500000 Fish production 5000 to 8000 Kg	4.11	4.114	20.995	-	-	4.114	20.995	10.000	30.000	-

## FORESTRY, WILDLIFE AND FISHERIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total				
										Capital	Revenue	Capital	Revenue	Capital	Revenue			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20
2868	32	Improvement and Renovation of Existing Fish Seed Hatcheries in the Punjab	Punjab	Approved 18.10.2006	-	74.205	Civil Works, Equipment, Vehicles	Seed Production(2 million) Fish Production (500 M.tons) annually	-	12.950	18.135	-	-	12.950	18.135	10.000	48.000	-
2869	33	Establishment of Fish Seed Production and Nursery Unit in Hafizabad District	Hafizabad	Approved 18.10.2006	-	24.001	Civil Works, Equipment, Vehicles	-	2.000	7.162	5.758	-	-	7.162	5.758	10.000	21.000	-
2870	34	Establishment of Diagnostic Laboratory and Facilities for Water and Soil Quality and Diseases at Muzaffargarh	Muzaffargarh	Approved 18.10.2006	-	12.625	Civil Works, Equipment, Vehicles	Sample Testing	2.00	1.820	5.865	-	-	1.820	5.865	5.000	10.000	-
<b>SUB TOTAL ON-GOING SCHEMES</b>										<b>44.872</b>	<b>67.628</b>	-	-	<b>44.872</b>	<b>67.628</b>	<b>86.876</b>	<b>130.396</b>	-
<b>NEW SCHEMES</b>																		
2871	35	Integrated Facilities for Socio-economic Uplifting of Fishing Community in Taunsa Barage	M.Garh	Un-app	-	100.000	-	-	-	0.500	2.000	-	-	0.500	2.000	10.000	10.000	77.500
2872	36	Establishment of Fish Quality Control Laboratory, Fisheries Resource Survey through GIS in Punjab	Punjab	Un-app	-	145.000	-	-	-	-	3.500	-	-	-	3.500	50.000	55.000	36.500
2873	37	Promotion of Shrimp and Mono Sex Talapia fish species in Saline/Brackish Waters in Punjab.	Punjab	Un-app	-	60.000	-	-	-	0.500	1.000	-	-	0.500	1.000	32.000	26.500	0.500
<b>SUB TOTAL NEW SCHEMES</b>										<b>1.000</b>	<b>6.500</b>	-	-	<b>1.000</b>	<b>6.500</b>	<b>92.000</b>	<b>91.500</b>	<b>114.500</b>
<b>TOTAL FISHERIES (On-going + New)</b>										<b>45.872</b>	<b>74.128</b>	-	-	<b>45.872</b>	<b>74.128</b>	<b>178.876</b>	<b>221.896</b>	<b>114.500</b>
<b>GRAND TOTAL</b>										<b>317.183</b>	<b>372.817</b>	-	-	<b>317.183</b>	<b>372.817</b>	<b>1120.281</b>	<b>820.948</b>	<b>1109.584</b>

## FORESTRY, WILDLIFE AND FISHERIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total				
										Capital	Revenue	Capital	Revenue	Capital	Revenue			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19	20
<b>ASPL-II</b>																		
<b>ON-GOING SCHEMES</b>																		
	i.	Rehabilitation of Riverain Eco-System in Punjab	Lahore, Sheikhupura, Gujrat, Jhang, Bhakkar, Rajanpur & D.G. Khan	Approved 8.4.2006	-	110.070	Afforestation of blank areas flow irrigation	5200 Acres	25.040	-	51.450	-	-	-	51.450	33.580	-	-
		Rehabilitation of Irrigation System in 9 Major Irrigated Planatations	Mianwali, T.T.Singh, Khanewal, Layyah, M'Garh, Rajanpur R.Y.Khan & Bahawalpur	Approved 29.11.2006	-	168.585	Rehabilitation work	Brickling of W.Courses(1888 153 rft), Culverts(528)	68.666	-	99.919	-	-	-	99.919	99.919	-	-
	ii.	Revamping Rangelands with participation of stakeholders	Chakwal, Bhakkar, D.G. Khan & B'Pur	Approved 17.8.2006	-	77.499	Range Management	9000 Acres	30.940	-	32.681	-	-	-	32.681	13.878	-	-
<b>TOTAL ON GOING SCHEMES</b>										-	<b>184.050</b>	-	-	-	<b>184.050</b>	<b>147.377</b>	-	-
<b>TOTAL ASPL-II</b>										-	<b>184.05</b>	-	-	-	<b>184.05</b>	<b>147.38</b>	-	-

# 14-FOOD



**Vision**

To ensure food security for the inhabitants of the Punjab province through provision of essential food items at affordable prices.

**Policy**

- Food security for the citizens of Punjab;
- Ensuring fair return to growers of Punjab;
- Meeting the requirements of other provinces of Pakistan for essential food items.

**Strategic Interventions**

- Construction of steel silos of 30,000 M. Tons capacity at Islamabad to provide state of the art storage facilities eliminating wheat losses and contamination;
- Construction of steel silos at eight new places i.e. Lahore, Bahawalpur, Bahawalnagar, Rajanpur, Layyah, Sahiwal & D.G. Khan with collective storage capacity of 120,000 M. Tons;
- Development of Bulk Handling and Transportation of food grains in the Punjab.

783

**MTDF 2007-10  
SUMMARY FOOD**

DEVELOPMENT PROGRAMME 2007- 08

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					TOTAL				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
FOOD DEPARTMENT	-	17.526	17.526	-	17.526	-	102.474	102.474	-	102.474	-	120.000	120.000	-	120.000
<b>TOTAL</b>	<b>-</b>	<b>17.526</b>	<b>17.526</b>	<b>-</b>	<b>17.526</b>	<b>-</b>	<b>102.474</b>	<b>102.474</b>	<b>-</b>	<b>102.474</b>	<b>-</b>	<b>120.000</b>	<b>120.000</b>	<b>-</b>	<b>120.000</b>
No. of Schemes	1					7					8				

**MTDF 2008-09**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					TOTAL				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
FOOD DEPARTMENT	-	90.000	90.000	-	90.000	-	10.000	10.000	-	10.000	-	100.000	100.000	-	100.000
<b>TOTAL</b>	<b>-</b>	<b>90.000</b>	<b>90.000</b>	<b>-</b>	<b>90.000</b>	<b>-</b>	<b>10.000</b>	<b>10.000</b>	<b>-</b>	<b>10.000</b>	<b>-</b>	<b>100.000</b>	<b>100.000</b>	<b>-</b>	<b>100.000</b>

**MTDF-2009-10**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					TOTAL				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
FOOD DEPARTMENT	-	80.000	80.000	-	80.000	-	20.000	20.000	-	20.000	-	100.000	100.000	-	100.000
<b>TOTAL</b>	<b>-</b>	<b>80.000</b>	<b>80.000</b>	<b>-</b>	<b>80.000</b>	<b>-</b>	<b>20.000</b>	<b>20.000</b>	<b>-</b>	<b>20.000</b>	<b>-</b>	<b>100.000</b>	<b>100.000</b>	<b>-</b>	<b>100.000</b>
<b>FOOD MTDF 2007-10 Grand Total:</b>														<b>320.000</b>	

784  
**FOOD**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Flow forward beyond June 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON-GOING SCHEMES</b>																			
2874	1	Construction of Steel Silos at Islamabad	Islamabad	Approved 3.2.2006	-	99.626	Main Silos Bin, Wheat Handling System	Storage Capacity of 30,000 M.Tons	82.100	-	17.526	-	-	-	17.526	17.526	-	-	-
<b>TOTAL ONGOING SCHEMES</b>										-	<b>17.526</b>	-	-	-	<b>17.526</b>	<b>17.526</b>	-	-	-
<b>NEW SCHEMES</b>																			
2875	2	Provision of Steel Silos at Lahore	Lahore	Unapproved	-	107.700	Main Silos Bin, Wheat Handling System	Storage Capacity of 30,000 M.Tons	-	-	24.474	-	-	-	24.474	24.474	83.226	-	-
2876	3	Provision of Steel Silos at Bahawalnagar	B'Nagar	Unapproved	-	63.000	Main Silos Bin, Wheat Handling System	Storage Capacity of 15,000 M.Tons	-	-	12.000	-	-	-	12.000	12.000	20.000	31.000	-
2877	4	Provision of Steel Silos at Bahawalpur	B'Pur	Unapproved	-	63.000	Main Silos Bin, Wheat Handling System	Storage Capacity of 15,000 M.Tons	-	-	12.000	-	-	-	12.000	12.000	20.000	31.000	-
2878	5	Provision of Steel Silos at Rajanpur	Rajanpur	Unapproved	-	63.000	Main Silos Bin, Wheat Handling System	Storage Capacity of 15,000 M.Tons	-	-	12.000	-	-	-	12.000	12.000	20.000	31.000	-
2879	6	Provision of Steel Silos at D.G.Khan	D.G.Khan	Unapproved	-	63.000	Main Silos Bin, Wheat Handling System	Storage Capacity of 15,000 M.Tons	-	-	12.000	-	-	-	12.000	12.000	20.000	31.000	-

785  
**FOOD**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Flow forward beyond June 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2880	7	Establishment of Bulk Wheat Handling System in Food Department	Punjab	Unapproved	-	50.000	Equipment/Machinery	-	-	-	6.000	-	-	-	6.000	6.000	20.000	24.000	-
2881	8	Provision of Steel Silos at Layyah	Layyah	Unapproved	-	63.000	Main Silos Bin, Storage Wheat Handling System Capacity of 15,000 M.Tons	-	-	-	12.000	-	-	-	12.000	12.000	20.000	31.000	-
2882	9	Provision of Steel Silos at Sahiwal	Sahiwal	Unapproved	-	63.000	Main Silos Bin, Storage Wheat Handling System Capacity of 15,000 M.Tons	-	-	-	12.000	-	-	-	12.000	12.000	14.774	36.226	-
<b>TOTAL NEW SCHEMES</b>										-	<b>102.474</b>	-	-	-	<b>102.474</b>	<b>102.474</b>	<b>218.000</b>	<b>215.226</b>	-
<b>GRAND TOTAL FOOD (On-going+New)</b>										-	<b>120.000</b>	-	-	-	<b>120.000</b>	<b>120.000</b>	<b>218.000</b>	<b>215.226</b>	-

786  
**FOOD**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Trow forward beyond June 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

**ASPL-II (Federal Government On-lending)**

**ON-GOING SCHEMES**

i.	Establishment of Training Institute and Quality Laboratory for Cereal Grains and Products	Lahore	Approved 28.7.2005	-	31.845	Lab. Building, Equipment, Staff	Enhance the quality of cereals grains during procurement, storage and distribution	24.043	-	7.906	-	-	-	7.906	7.906	-	-	-	
<b>TOTAL ONGOING SCHEMES ASPL-II</b>										-	7.906	-	-	-	7.906	7.906	-	-	-
<b>GRAND TOTAL ASPL-II</b>										-	7.906	-	-	-	7.906	7.906	-	-	-

# **15-LIVESTOCK**

**789**  
**LIVESTOCK**

**Vision**

Create enabling environment for a quantum leap in raising livestock production and productivity given its existing and potential contribution to economic growth and poverty alleviation. In addition to meeting the rising nutritional requirements (proteins) of an expanding population with growing per capita incomes, faster growth in livestock production should promote rural development through promotion of milk and meat processing enterprises. This would contribute to domestic food security and provide surpluses for export.

**Policy**

- Poverty alleviation as bedrock of livestock sector policy;
- Breed improvement through enhancing progeny testing programme in outreach mode and artificial insemination;
- Reversal of depletion process and preservation of genetic pool of important breeds of the Punjab like Nili Ravi , Sahiwal cow and Cholistani breed;
- Gradual shift to private provision of curative services whereas services of a public goods' nature – such as preventive activities - to be provided by the government;
- Increase in veterinary coverage through static and mobile treatment outlets and free vaccination for small and large livestock farmers as preventive measures;
- Promote Public-Private Partnerships particularly in milk processing units and establishment of model farms;
- Introduction of high yielding fodder varieties to ensure proper feeding of animals;
- Augmentation of training facilities for para-veterinary staff and enhance availability of veterinary doctors through introduction of new faculties in different universities;
- Integration of academia in the field-oriented practical problems for sustainable solutions through University of Agriculture Faisalabad and University of Veterinary and Animal Sciences;
- Meet the challenges of WTO.

**Strategic Interventions**

- Support services for livestock farmers at their doorsteps through static and mobile veterinary dispensaries under phase I, II, III and IV at union council headquarters. Package of services include production technology, extension and artificial insemination;

- Introduction of research programme for tapping potential of meat and milk production through camel raising;
- Establishment of Quality Control lab to test animal feed at UVAS Lahore to prepare for WTO challenges;
- Establishment of international standard Buffalo Research Institute at Pattoki Kasur to preserve the genetic pool of Nili Ravi and its registration under WTO;
- Establishment of milk processing plants at Layyah and Sialkot;
- Chief Minister's Programme for free vaccination;
- Conservation of Sahiwal cattle project;
- Establishment of Disease Diagnostic Laboratories in remaining districts to improve the health status of animals in the entire Punjab;
- Enhancement of mutton production through goat breeding;
- Identification of Cattle and Buffaloes through tagging to control theft;
- Outsourcing of curative cover through Punjab Rural Support Program under Prime Minister's Special Initiative in Livestock in selected districts of the province.

#### OUTPUT-BASED TARGETS

Vaccination of Animals	48,000	-	-	48,000
<b>Activities</b>	<b>MTDF Period</b>	<b>2006-07</b>		<b>Target</b>
	<b>Targets</b>	<b>Targets</b>	<b>Achievements</b>	<b>2007-08</b>
Deworming of animals	6,400	-	-	6,400
Provision of A.I. Services to animals.	8,000	-	-	8,000
<b>Livestock Production</b>				
<b>Education and Training</b>				
Registration of cows with best characteristics (No.) (Conservation of Sahiwal Cattle).	7,500	2,500	2,500	1,500
Training of Para Veterinary Staff (No.)	1,000	500	500	500
Training of Para Veterinary Staff (Hospital (No.).	60	30	15	15
<b>Activities</b>	<b>MTDF Period</b>	<b>2006-07</b>		<b>Target</b>
	<b>Targets</b>	<b>Targets</b>	<b>Achievements</b>	<b>2007-08</b>
Provision of mobile dispensaries (No.)	60	30	13	13
Registration of Buffalo with best characteristics (Buffalo Research Institute).	1,500	300	300	1,500
Milk Production competition through Sahiwal Cattle Show. (No.)	<b>Livestock Production</b>	-	-	7



**791**

Registration of cows with best characteristics (No.) (Conservation of Sahiwal Cattle).	7,500	2,500	2,500	1,500
Up-gradation of Tehsil Livestock Hospital (No.).	60	30	15	15
Provision of mobile dispensaries (No.)	60	30	13	18
Registration of Buffalo with best characteristics (Buffalo Research Institute).	1,500	500	500	1,500
Milk Production competition through Sahiwal Cattle Show. (No.)	7	-	-	7
Vaccination of Animals	48,000	-	-	48,000
Deworming of animals	6,400	-	-	6,400
Provision of A.I. Services to animals.	8,000	-	-	8,000
<b>Education and Training</b>				
Training of Para Veterinary Staff (No.)	1,000	500	500	500

**MTDF 2007-10  
SUMMARY LIVESTOCK  
DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Livestock Production	275.581	690.160	965.741	0.000	965.741	76.000	49.000	125.000	0.000	125.000	351.581	739.160	1090.741	0.000	1090.741
Science and Research	0.000	72.000	72.000	0.000	72.000	0.000	0.000	0.000	0.000	0.000	0.000	72.000	72.000	0.000	72.000
Education and Training	0.000	9.780	9.780	0.000	9.780	8.000	0.807	8.807	0.000	8.807	8.000	10.587	18.587	0.000	18.587
Poultry Production	0.000	18.672	18.672	0.000	18.672	0.000	0.000	0.000	0.000	0.000	0.000	18.672	18.672	0.000	18.672
<b>Total</b>	<b>275.581</b>	<b>790.612</b>	<b>1066.193</b>	<b>0.000</b>	<b>1066.193</b>	<b>84.000</b>	<b>49.807</b>	<b>133.807</b>	<b>0.000</b>	<b>133.807</b>	<b>359.581</b>	<b>840.419</b>	<b>1200.000</b>	<b>0.000</b>	<b>1200.000</b>
<b>No. of Schemes</b>	<b>13</b>					<b>10</b>									<b>23</b>

**MTDF-2008-09**

(Rs. in million)

Sub-sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Livestock Production	551.162	1380.320	1931.482	0.000	1931.482	130.000	98.000	228.000	0.000	228.000	681.162	1478.320	2159.482	0.000	2159.482
Science and Research	0.000	144.000	144.000	0.000	144.000	0.000	0.000	0.000	0.000	0.000	0.000	144.000	144.000	0.000	144.000
Education and Training	0.000	19.560	19.560	0.000	19.560	16.000	1.614	17.614	0.000	17.614	16.000	21.174	37.174	0.000	37.174
Poultry Production	0.000	37.344	37.344	0.000	37.344	30.000	22.000	52.000	0.000	52.000	0.000	59.344	59.344	0.000	59.344
<b>Total</b>	<b>551.162</b>	<b>1581.224</b>	<b>2132.386</b>	<b>0.000</b>	<b>2132.386</b>	<b>176.000</b>	<b>121.614</b>	<b>297.614</b>	<b>0.000</b>	<b>297.614</b>	<b>697.162</b>	<b>1702.838</b>	<b>2400.000</b>	<b>0.000</b>	<b>2400.000</b>

**MTDF 2009-10**

(Rs. in million)

Sub-sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Livestock Production	711.918	1782.913	2494.831	0.000	2494.831	167.917	126.583	294.500	0.000	294.500	879.834	1909.497	2789.331	0.000	2789.331
Science and Research	0.000	186.000	186.000	0.000	186.000	0.000	0.000	0.000	0.000	0.000	0.000	186.000	186.000	0.000	186.000
Education and Training	0.000	25.265	25.265	0.000	25.265	20.667	2.085	22.751	0.000	22.751	20.667	27.350	48.016	0.000	48.016
Poultry Production	0.000	48.236	48.236	0.000	48.236	38.750	28.417	67.167	0.000	67.167	0.000	76.653	76.653	0.000	76.653
<b>Total</b>	<b>711.918</b>	<b>2042.414</b>	<b>2754.332</b>	<b>0.000</b>	<b>2754.332</b>	<b>227.333</b>	<b>157.085</b>	<b>384.418</b>	<b>0.000</b>	<b>384.418</b>	<b>900.501</b>	<b>2199.499</b>	<b>3100.000</b>	<b>0.000</b>	<b>3100.000</b>
													<b>LIVESTOCK MTDF 2007-10 Grand Total:</b>		<b>6700.000</b>

## LIVESTOCK

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

## ON-GOING SCHEMES

## LIVESTOCK PRODUCTION

2883	1	Research Centre for Conservation of Sahiwal Cattle at Jhang	Jhang, Faisalabad, Khanewal, M/Garh, Sahiwal, Okara, T.T.Singh	Approved 1.6.2005	-	87.815	Establishment Charges, Civil Work, Durable Goods and Research on Sahiwal Breed	Conservation of Sahiwal Cattle, Registration of Cows, Progeny Testing of Bulls & Research Trials.	72.618	-	15.377	-	-	-	15.377	15.377	-	-	-
2884	2	Camel Breeding & Research Station at Rakh Mahni, Bakkar	Bhakkar	Approved 19.4.2006	-	169.746	Camel Breeding & Research Station at Rakh Mahni, District Bhakkar.	Construction of Camel Sheds, 4 Labs., Purchases of Tractors, Agriculture Implements, Transport & Furniture Fixture.	80.399	20.000	42.326	-	-	20.000	42.326	62.326	-	-	-

## LIVESTOCK

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2885	3	Support Services for Livestock Farmers (Phase II)	Gujrat, Chakwal, D.G.Khan, B/Nagar, B/Pur & Gujranwala	Approved 9.12.2005	-	677.662	Up-gradation of 24 Tehsil HQ Hospitals, Establishment of 25 Mobile Veterinary Dispensaries & Establishment of Civil Veterinary Dispensaries.	Up-gradation of 24 Tehsil HQ Hospitals, Establishment of 25 Mobile Veterinary Dispensaries & Establishment of Civil Veterinary Dispensaries.	191.390	-	283.547	-	-	-	283.547	283.547	183.547	-	-
2886	4	Establishment of Milk Processing Plants at Layyah and Sialkot	Layyah & Sialkot	Approved 24.7.2006	-	945.985	Establishment of milk plants and marketing system and increase the income of the farmers from dairy products	Establishment of milk plants and marketing system to increase the income of the farmers from dairy products	66.066	-	177.732	-	-	-	177.732	177.732	156.430	152.053	469.355
2887	5	Introduction of High Yielding Fodder Varieties & Seed Production through public private partnership.	Okara	Approved 23.7.2005	-	53.452	Purchase of Machinery & Equipments.	To increase the per acre yield of fodder.	32.859	-	10.453	-	-	-	10.453	10.453	-	-	-

## LIVESTOCK

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2888	6	Support Services for Livestock Farmers (Phase III)	Kasur, Hafizabad, Sheikhupura, Nankana Sahib, Rawalpindi, Sargodha, Pakpattan & Layyah.	Approved 19-9-06	-	986.016	Construction Work & Establishment Charges.	Up-Gradation of Tehsil HQ Hospitals, Establishment of Mobile Veterinary Dispensaries & C.V.Ds.	103.000	214.859	101.165	-	-	214.859	101.165	316.024	209.631	343.963	553.594
2889	7	Strengthening of P&E Cell of L&DD Deptt.	Lahore	Approved 9.9.2006	-	15.500	Machinery & Equipments and Establishment Charges.	Strengthening of P&E Cell staff recruitment	7.500	-	11.217	-	-	-	11.217	11.217	-	-	-
2890	8	Development of Cholistan Breeds of Livestock through Provision of Better Animal Services	B/Pur, B/Nagar & R.Y.Khan.	Approved 9.9.2006	-	149.168	Production of better productive animals of cholistan area.	Poverty Alleviation to Produce best quality local animals	10.000	40.722	48.343	-	-	40.722	48.343	89.065	50.103	-	-
<b>SUB - TOTAL LIVESTOCK</b>										<b>275.581</b>	<b>690.160</b>	<b>-</b>	<b>-</b>	<b>275.581</b>	<b>690.160</b>	<b>965.741</b>	<b>599.711</b>	<b>496.016</b>	<b>1022.949</b>

## LIVESTOCK

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>SCIENCE &amp; RESEARCH</b>																			
2891	9	Free Vaccination under Chief Minister Program 2005 in Punjab	All Punjab	Approved 9.9.2006	-	116.225	Establishment Charges, Civil Workl & Machinery & Equipments	100% Vaccination to increase production	15.000	-	72.000	-	-	-	72.000	72.000	27.000	-	-
<b>SUB - TOTAL SCIENCE &amp; RESEARCH</b>										-	<b>72.000</b>	-	-	-	<b>72.000</b>	<b>72.000</b>	<b>27.000</b>	-	-
<b>EDUCATION AND TRAINING</b>																			
2892	10	Augmenting Training Facilities for Para Veterinary Staff	Okara, Sheikhpura & Attock	Approved 18.1.2006	-	77.116	Civil Work & Establishment Charges.	2000 Para Veterinary staff will be produced upto 2009-10	37.489	-	9.780	-	-	-	9.780	9.780	9.787	6.174	15.961
<b>SUB TOTAL EDUCATION &amp; TRAINING</b>										-	<b>9.780</b>	-	-	-	<b>9.780</b>	<b>9.780</b>	<b>9.787</b>	<b>6.174</b>	<b>15.961</b>
<b>POULTRY PRODUCTION</b>																			
2893	11	Modernization of Hatchery Units at Govt. Poultry Farms in Punjab	Jhelum, Bahawalpur, Multan, Sargodha & D.G.Khan.	Approved 24.9.2005	-	24.950	Machinery & Equipments	Enhancement of production capacity & improved rearing facilities for poultry at GPFs	16.655	-	6.115	-	-	-	6.115	6.115	-	-	-

## LIVESTOCK

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2894	12	Provision of Tissue Culture Lab at PRI, Rawalpindi C30	Rawalpindi	Approved 9.12.2006	-	28.500	Machinery & Equipments	To reduce the disease related problems by improved lab. facilities for poultry at GPFs	20.000	-	7.800	-	-	-	7.800	7.800	-	-	-
2895	13	Establishment of Disease Diagnostic Lab. For Poultry Diseases at Gakhar	Gujranwala	Approved 9.9.2006	-	9.757	Civil Work, Machinery & Equipments & Establishment Charges.	Poverty alleviation through enhancement in production of poultry	5.000	-	4.757	-	-	-	4.757	4.757	-	-	-
<b>SUB TOTAL POULTRY PRODUCTION:-</b>										-	<b>18.672</b>	-	-	-	<b>18.672</b>	<b>18.672</b>	-	-	-
<b>TOTAL ON-GOING SCHEMES</b>										<b>275.581</b>	<b>790.612</b>	-	-	<b>275.581</b>	<b>790.612</b>	<b>1066.193</b>	<b>636.498</b>	<b>502.190</b>	<b>1038.910</b>
<b>NEW SCHEMES</b>																			
<b>LIVESTOCK PRODUCTION</b>																			
2896	14	Establishment of New Disease Diagnostic Laboratories in Punjab. (Phase-II)	Mandi Bahauddin, Nankana Sahib, Pakpattan, Kasur, Narowal, Lodhran and Rajanpur.	Un-Approved	-	65.000	Construction Staff, machinery equipment media reagents glassware etc.	Provision of Diagnostic / investigational facilities to livestock wealth.	-	8.000	2.000	-	-	8.000	2.000	10.000	35.000	20.000	55.000
2897	15	Enhancement of Mutton Production through Goat Breeding.	Okara	Un-Approved	-	14.838	Livestock, Feed, Machinery and Equipment etc.	Transfer of technology for mutton production in various Goat Breeds	-	5.000	5.000	-	-	5.000	5.000	10.000	2.838	2.000	4.838

## LIVESTOCK

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2898	16	Identification of Cattle and Buffalo through Branding to Control Theft in District Okara and Hafizabad.	Okara Hafizabad.	Un-approved	-	15.000	-		-	-	5.000	-	-	-	5.000	5.000	10.000	-	-
2899	17	Joint Venture between L&DD & Pakistan Dairy Development Corporation (PDDC) for the Development of Dairy sector	All Punjab	Un-Approved	-	500.000	-	Establishment of 500 model dairy farms Establishment of Mini Feed Mills in each farm of 100 cattle / buffalo.	-	2.000	3.000	-	-	2.000	3.000	5.000	120.000	120.000	55.000
2900	18	Establishment of Centre of Excellence of Livestock at Rakh Ludhekey Uchay, District Lahore	Kasur	Un-Approved	-	375.000	Buildings, sheds, equipments etc.	Establishment of Centre of Excellence	-	20.000	10.000	-	-	20.000	10.000	30.000	95.000	95.000	368.000





801  
**LIVESTOCK**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2905	23	Strengthening of Barani Livestock Training Institute Kherimurat.	Attock	Un-Approved	-	50.000	Hostel for 200 trainees Audio Visual training equipments	Capacity building/ Training of 200 farmers / stake holders	-	8.000	0.807	-	-	8.000	0.807	8.807	41.193	-	-
<b>SUB TOTAL EDUCATION AND</b>										<b>8.000</b>	<b>0.807</b>	<b>-</b>	<b>-</b>	<b>8.000</b>	<b>0.807</b>	<b>8.807</b>	<b>41.193</b>	<b>-</b>	<b>-</b>
<b>TOTAL NEW SCHEMES</b>										<b>84.000</b>	<b>49.807</b>	<b>-</b>	<b>-</b>	<b>84.000</b>	<b>49.807</b>	<b>133.807</b>	<b>1062.223</b>	<b>762.403</b>	<b>2614.624</b>
<b>GRAND TOTAL LIVESTOCK (On-</b>										<b>359.581</b>	<b>840.419</b>	<b>-</b>	<b>-</b>	<b>359.581</b>	<b>840.419</b>	<b>1200.000</b>	<b>1698.721</b>	<b>1264.593</b>	<b>3653.534</b>

## LIVESTOCK

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ASPL-II</b>																			
<b>ON GOING SCHEMES</b>																			
i		Buffalo Research Institute, Bhunikey, Kasur	Kasur	Approved 22.8.2005	-	410.600	Employee related expenses, Civil Work & Purchase of Physical Assets.	To undertake research on all aspects of Buffalo Production / Reproduction.	248.743	57.962	86.083	-	-	57.962	86.083	144.045	-	-	-
ii		Optimizing Production Capacity of Existing SPUs in Punjab (2005-06 to 2007-08)	All Punjab	Approved 21.10.2005	-	107.989	Civil Work, Establishment Charges, Durable Goods & Contingencies	To produce quality semen to meet the requirements of ISO certification.	74.819	-	18.508	-	-	-	18.508	18.508	-	-	-
iii		Establishment of Q. Control Lab, C.Ref. Lab, & Provision of Cold Storage/Cold Chain Facilities at VRI, Lahore	Lahore	Approved 16.11.2005	-	286.052	Lab. Equipments	To establish a WTO standard Lab. for testing food of animal origin & reference lab. for the research workers.	163.463	-	65.585	-	-	-	65.585	65.585	-	-	-

## LIVESTOCK

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
iv		Establishment of Semen Quality Control Unit at Lahore.	Lahore	Approved 17.07.2006	-	7.505	Establishment Charges & Durable Goods	Formulation of Regulatory Framework to recognize, supervise and monitor the genetic and health status of bulls at public and private SPUs alongwith quality control of breeding services.	4.517	-	2.988	-	-	-	2.988	2.988	-	-	-
<b>Total of ASPL -II On-Going Schemes:-</b>										<b>57.962</b>	<b>173.164</b>	<b>-</b>	<b>-</b>	<b>57.962</b>	<b>173.164</b>	<b>231.126</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total ASPL-II:-</b>										<b>57.962</b>	<b>173.164</b>	<b>-</b>	<b>-</b>	<b>57.962</b>	<b>173.164</b>	<b>231.126</b>	<b>-</b>	<b>-</b>	<b>-</b>

# **16-INDUSTRIES**

## 807 INDUSTRIES

### Vision

To support and advocate the growth of locally and internationally competitive industries to achieve the following benefits:

- Technological upgradation;
- Employment generation in the industrial, services and agro sectors;
- Sustained growth in industrial and services sector profits;
- Sustained growth in Government revenues; and
- Sustained growth in export earnings.

### Policy

- It has been proven that the public sector is inefficient at doing business therefore business is best left to the private sector;
- The public sector should limit its role to creating an enabling environment for the private sector to grow and prosper; and
- The resulting economic activity will achieve the government's objectives of employment generation, increased incomes and poverty alleviation.

### Objectives

Creating a better quality of life for the citizens of Punjab by;

- Generating growth in the economy to create employment;
- Upgrading technology to enhance profitability;
- Improving the infrastructure necessary for economic uplift (by upgradation of SIEs and establishment of new estates through PIEDMC & FIEDMC); and
- Provision of one roof facility to the manufacturers for all issues under cluster development program.

### Strategy

- Loaning to the SSI Sector including small industries, cottage industries and micro financing projects / enterprises.
- Infrastructural support to SSI Sector.
- Promoting services sector.

Enhancing Industry competitiveness and technology upgradation through industrial / business clusters development centers programme

**MTDF 2007- 10**  
**SUMMARY INDUSTRIES**  
**DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					TOTAL				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>INDUSTRIES</b>	0.000	231.244	<b>231.244</b>	0.000	<b>231.244</b>	0.000	168.756	<b>168.756</b>	0.000	<b>168.756</b>	0.000	400.000	<b>400.000</b>	0.000	<b>400.000</b>
<b>TOTAL</b>	0.000	231.244	<b>231.244</b>	0.000	<b>231.244</b>	0.000	168.756	<b>168.756</b>	0.000	<b>168.756</b>	0.000	400.000	<b>400.000</b>	0.000	<b>400.000</b>
<b>No. of schemes</b>	4					10					14				

**MTDF 2008-09**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					TOTAL				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>INDUSTRIES</b>	0.000	80.231	<b>80.231</b>	0.000	<b>80.231</b>	0.000	269.769	<b>269.769</b>	0.000	<b>269.769</b>	0.000	350.000	<b>350.000</b>	0.000	<b>350.000</b>
<b>TOTAL</b>	0.000	80.231	<b>80.231</b>	0.000	<b>80.231</b>	0.000	269.769	<b>269.769</b>	0.000	<b>269.769</b>	0.000	350.000	<b>350.000</b>	0.000	<b>350.000</b>

**MTDF 2009-10**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					TOTAL				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>INDUSTRIES</b>	0.000	200.000	<b>200.000</b>	0.000	<b>200.000</b>	0.000	180.000	<b>180.000</b>	0.000	<b>180.000</b>	0.000	380.000	<b>380.000</b>	0.000	<b>380.000</b>
<b>TOTAL</b>	0.000	200.000	<b>200.000</b>	0.000	<b>200.000</b>	0.000	180.000	<b>180.000</b>	0.000	<b>180.000</b>	0.000	380.000	<b>380.000</b>	0.000	<b>380.000</b>
<b>INDUSTRIES MTDF 2007-10 Grand Total:</b>													<b>1130.000</b>		

810  
**INDUSTRIES**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ONGOING SCHEMES</b>																			
2906	1	Cluster Development Centre for Metallurgy Casting Dies and Agriculture Implements at Daska	Sialkot	by DDSC on 2.10.2006		58.402	Completion of building & purchase of equipments	70%	4.200		44.715				44.715	44.715	9.487	0.000	0.000
2907	2	Cluster Development Centre of Light Engineering Industries Including Textile Machinery Spare Parts, Faisalabad.	F/Abad	by DDSC on 2.10.2006		95.400	Completion of building & purchase of equipments	70%	5.420		89.980				89.980	89.980	0.000	0.000	0.000
2908	3	Cluster Development Centre for Development & Promotion of Light Engineering Industries at Multan.	Multan	by DDSC on 2.10.2006		95.400	Completion of building & purchase of equipments	70%	3.500		91.900				91.900	91.900	0.000	0.000	0.000
2909	4	Support Centre for Development of Auto Pars Design, Tools, Dies and Provision of Testing Facilities at Lahore.	Lahore	22.05.2006		99.855	Completion of Scheme		95.206		4.649				4.649	4.649	0.000	0.000	0.000
<b>Total On-going Schemes</b>						<b>249.202</b>				<b>108.326</b>	<b>0.000</b>	<b>231.244</b>		<b>0.000</b>	<b>231.244</b>	<b>231.244</b>	<b>9.487</b>	<b>0.000</b>	<b>0.000</b>



## INDUSTRIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>New Schemes</b>																			
2910	5	Purchase of Land /Construction of Building for Cluster Development Centre for Composite Based Material Sports Goods Industry at Sialkot in Collaboration with SMEDA.	Sialkot	Un-Approved		35.000	Acquisition of Land Construction /Completion of building.	100%			35.000				35.000	35.000	0.000	0.000	0.000
2911	6	Purchase of Land & construction of building Phase-I in respect of Cluster Development Centre for Promotion & Development of Hand Looms Industry in Multan in partnership with SMEDA	Multan	Un-Approved		30.000	Purchase of land construction of building	17%			5.000				5.000	5.000	10.000	15.000	0.000
2912	7	Up-gradation and provision of Missing Facilities in SIE Faisalabad & SIE Sahiwal.	Faisalabad Sahiwal	Un-Approved		65.000	Provision of missing facilities in SIEs	42%			41.000				41.000	41.000	24.000	0.000	0.000

## INDUSTRIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2913	8	Setting up of Training/Workshop Facilities for High Class Furniture at Chiniot.	Jhang	Un-Approved		10.000	Feasibility Study, Setting up of Training/Workshop	100%			10.000				10.000	10.000	0.000	0.000	0.000
2914	9	Publication of Books on Handicrafts of Dera Ghazi Khan, Rajanpur, Cholistan & Sargodha, Chiniot & Lahore	D.G. Khan, Rajanpur, Sargodha	Un-Approved		12.500	Research Survey publication / printing of books	36%			4.500				4.500	4.500	4.000	4.000	0.000
2915	10	Centre for the Development of Wood Crafts (traditional/contemporary) Sargodha	Sargodha	Un-Approved		3.500	Purchase of Machinery & Equipments	29%			1.000				1.000	1.000	1.000	1.500	0.000
2916	11	Centre for the Development/Manufacturing of Carpets, Rugs, and Mats Ahmedpur East.	B/pur	Un-approved		3.500	Purchase of Machinery & Equipments	71%			2.500				2.500	2.500	1.000	0.000	0.000
2917	12	Feasibility Study in respect of Extraction of Essential Oils from Fragrant Flowers	Lahore	Un approved		0.500	Feasibility Study	100%			0.500				0.500	0.500	0.000	0.000	0.000

## INDUSTRIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2918	13	Micro Finance for Household enterprises.	Punjab	Un-approved		80.000	Micro Finance	70%			60.000				60.000	60.000	20.000	0.000	0.000
2919	14	Mapping of Existing Service Clusters in Lahore, G/wala, Gujrat, Sialkot, Faisalabad, Rawalpindi, Multan, Bahawalpur & D.G. Khan	Punjab	Un-approved		30.000	Micro Finance	31%			9.256				9.256	9.256	10.744	10.000	0.000
<b>Total New Schemes</b>						<b>270.000</b>				<b>0.000</b>	<b>0.000</b>	<b>168.756</b>	<b>0.000</b>	<b>0.000</b>	<b>168.756</b>	<b>168.756</b>	<b>70.744</b>	<b>30.500</b>	<b>0.000</b>
<b>Grand Total = (On-going+New)</b>						<b>519.202</b>				<b>108.326</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.000</b>	<b>400.000</b>	<b>80.231</b>	<b>30.500</b>	<b>0.000</b>

**17-TEVTA**

### **Vision**

To enhance global competitiveness in Punjab, through qualitative and productive workforce by developing demand driven, standardized, dynamic and integrated Technical Education and Vocational Training system.

### **Policy**

- Provision of Technical Education Facilities at the doorstep.
- Production of technically trained manpower with a view to meet Provincial demand of industrial and commercial sector.
- Help alleviate poverty through imparting employable skills.
- Help gender mainstreaming.
- Encourage Public Private Partnership.

### **Strategy**

- Adequate Schemes to improve coverage.
- Addition of new technologies/ trades.
- Addition of State of the Art Institutions.
- Introduction of TIC (Technology Incubation Centers) and Mobile Training Units.
- Allocations to on-going schemes to:-
  - avoid deferring benefits
  - contain throw forward
- Emphasis on uncovered areas
- Focus on Emerging Technologies.

**Targets**

- Establishment of at least one Government Polytechnic Institutes (GPI) for Boys at each District.
- Establishment of at least one Government Polytechnic Institute (GPI) for Women at each Ex-Divisional Head Quarter.
- Establishment of at least one Govt. Technical Training Institute (GTTI) for Boys at each Tehsil.
- Establishment of at least one Govt. Vocational Training Institute (GVTI) for Women at each Tehsil.
- Establishment of Govt. Technical Training Centers (GTTCs) both for Boys & Girls at each Tehsil/ Sub-Tehsil.
- Establishment of at least one Govt. Commerce College (GCC) for Boys at each District.
- Establishment of at least one Govt. Commerce College (GCC) for Women at each Ex-Divisional Head Quarter.
- Establishment of Govt. Institute of Commerce (GIC) for Boys at each Tehsil.

**MTDF 2007-10  
SUMMARY TEVTA**

**DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
TEVTA	959.967	128.033	<b>1088.000</b>	0.000	<b>1088.000</b>	74.150	413.050	<b>487.200</b>	62.800	<b>550.000</b>	1,034.117	541.083	<b>1,575.200</b>	62.800	<b>1638.000</b>
<b>TOTAL</b>	959.967	128.033	<b>1088.000</b>	0.000	<b>1088.000</b>	74.150	413.050	<b>487.200</b>	62.800	<b>550.000</b>	1,034.117	541.083	<b>1,575.200</b>	62.800	<b>1638.000</b>
No. of schemes	59					23									82

**MTDF 2008-09**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
TEVTA	633.659	262.391	<b>896.05</b>	111.941	<b>1007.991</b>	953.607	238.402	<b>1,192.009</b>	-	<b>1,192.009</b>	1,587.266	500.793	<b>2088.059</b>	130.000	<b>2200.000</b>
<b>TOTAL</b>	633.659	262.391	<b>896.05</b>	<b>111.941</b>	<b>1007.991</b>	953.607	238.402	<b>1,192.009</b>	-	<b>1,192.009</b>	1,587.266	500.793	<b>2088.059</b>	130.000	<b>2200.000</b>

**MTDF 2009-10**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
TEVTA	1,357.246	439.311	<b>1796.557</b>	303.443	<b>2100.000</b>	640.000	160.000	<b>800.000</b>	-	<b>800.000</b>	1,997.246	599.311	<b>2596.557</b>	283.838	<b>2900.000</b>
<b>TOTAL</b>	1,357.246	439.311	<b>1796.557</b>	303.443	<b>2100.000</b>	640.000	160.000	<b>800.000</b>	-	<b>800.000</b>	1,997.246	599.311	<b>2596.557</b>	283.838	<b>2900.000</b>
<b>TEVTA MTDF 2007-10 Grand Total:</b>														<b>6738.000</b>	

## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON-GOING SCHEMES</b>																			
2920	1	Establishment of Govt. Institute of Technology, Mianwali (Phase-I) (1992-93) .	Mianwali	Approved (22/11/04)	0.000	60.575	Main Building, Admin Block, Residences etc.	93%	51.558	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
2921	2	Establishment of Govt. Polytechnic Institute, Kamalia (Phase-I) .	T.T. Singh	Approved (07/04/06)	0.000	122.292	Main Building, Admin Block, Canteen, Residences, etc.	72%	67.893	20.000	0.000	0.000	0.000	20.000	0.000	20.000	34.399	0.000	0.000
2922	3	Establishment of Govt. Polytechnic Institute Chakwal.	Chakwal	Approved (06/04/06)	0.000	116.241	Main Building, Admin Block, Canteen, Residences, etc.	12%	1.511	12.000	0.000	0.000	0.000	12.000	0.000	12.000	30.000	30.000	42.730
2923	4	Establishment of Govt. Polytechnic Institute Bhakkar (Phase-I) .	Bhakkar	Approved (20/12/06)	0.000	111.821	Main Building, Admin Block, Residences, etc.	33%	24.980	12.000	0.000	0.000	0.000	12.000	0.000	12.000	35.000	39.841	0.000
2924	5	Establishment of Govt. Technical Training Institute at Bhera.	Sargodha	Approved (06/06/06)	0.000	54.795	Main Building, Admin Block, Equipment, Furniture, etc.	113%	31.901	29.803	0.000	0.000	0.000	29.803	0.000	29.803	0.000	0.000	0.000
2925	6	Establishment of Govt. Polytechnic Institute at P.D.Khan, Distt. Jhelum (Phase-I)	Jhelum	Approved (30/06/06)	0.000	121.930	Main Building, Admin Block, Residences, etc.	11%	1.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	30.000	30.000	48.930



## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2926	7	Establishment of Govt. Technical Training Centre at Shorkot.	Jhang	Approved (28/11/05)	0.000	47.596	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	112%	28.913	24.263	0.000	0.000	0.000	24.263	0.000	24.263	0.000	0.000	0.000
2927	8	Establishment of Govt. Polytechnic Institute at Taxila/Wah.	Rawalpindi	Approved (29/03/06)	0.000	379.911	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	25%	45.757	50.000	0.000	0.000	0.000	50.000	0.000	50.000	80.000	80.000	124.154
2928	9	Introduction of DAE Mechatronics Technology Course at Govt. Polytechnic Institute, Attock.	Attock	Approved (31/01/06)	0.000	55.536	Mechatronics Block, Equipment/Machinery, Residences etc.	100%	46.379	9.157	0.000	0.000	0.000	9.157	0.000	9.157	0.000	0.000	0.000
2929	10	Establishment of GTTI for Boys at Bhalwal.	Sargodha	Approved (12/06/06)	0.000	69.830	Main Building, Admin Block, Equipment/ Furniture etc.	43%	18.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	24.169	15.661	0.000
2930	11	Establishment of GVTIW Bhalwal.	Sargodha	Approved (31/01/06)	0.000	11.523	Main Building, Admin Block etc.	100%	2.000	9.523	0.000	0.000	0.000	9.523	0.000	9.523	0.000	0.000	0.000
2931	12	Construction of Building for existing GIC, Shorkot (2005-06)	Jhang	Approved (31/01/06)	0.000	15.965	Main Building, Admin Block, Machinery, Furniture, etc.	112%	10.853	7.072	0.000	0.000	0.000	7.072	0.000	7.072	0.000	0.000	0.000
2932	13	Establishment of Govt. Polytechnic Institute, Mianwali (Phase-II).	Mianwali	Approved 08/09/05	0.000	73.672	Acquisition of suitable piece of land, in or around the city	100%	23.000	0.000	50.672	0.000	0.000	0.000	50.672	50.672	0.000	0.000	0.000

## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2933	14	Introduction of B.Com Classes at GIC Gojra.	T. T. Singh	Approved (31/01/06)	0.000	38.224	Main Building, Admin Block, Machinery, Furniture, etc.	114%	21.274	22.162	0.000	0.000	0.000	22.162	0.000	22.162	0.000	0.000	0.000
2934	15	Acquisition of land for Establishment of Govt. Technical Training Institute (W) at Isa Khel, District Mianwali, (Phasel)	Mianwali	Approved 30/09/06	0.000	3.850	Acquisition of suitable piece of land, in or around the city	100%	2.000	1.850	0.000	0.000	0.000	1.850	0.000	1.850	0.000	0.000	0.000
2935	16	Establishment of Govt. Polytechnic Institute (Boys), Jhang.	Jhang	Approved 20/11/06	0.000	168.138	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	19%	2.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	35.000	35.000	66.138
2936	17	Construction of Building for the existing Govt. Vocational Training Institute (Women) Mankera.	Bhakkar	Approved 09/09/06	0.000	18.975	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	100%	2.000	16.975	0.000	0.000	0.000	16.975	0.000	16.975	0.000	0.000	0.000
2937	18	Establishment of Govt. Polytechnic Institute (W) Sargodha.	Sargodha	Approved 09/09/06	0.000	84.213	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	17%	2.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	34.030	36.183	0.000
2938	19	Establishment of Govt. Technical Training Institute at Samundri.	Faisalabad	Approved 09/09/06	0.000	74.538	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	43%	2.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	33.390	9.148	0.000

## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2939	20	Acquisition of land for Establishment of Govt. Technical Training Institute (Boys), Rawalpindi (Phase-I) .	Rawalpindi	Approved 29/11/06	0.000	77.125	Acquisition of suitable piece of land, in or around the city	100%	20.000	57.125	0.000	0.000	0.000	57.125	0.000	57.125	0.000	0.000	0.000
2940	21	Establishment of Govt. Polytechnic Institute Sangla Hill.	Sheikhu- pura	Approved (08/04/06)	0.000	108.357	Main Building, Admin Block, Residences, Hostel Canteen C.Stand, etc.	43%	32.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	30.000	31.357	0.000
2941	22	Construction of building for the existing GIC, Pakpattan (2005-06)	Pakpattan	Approved (28/11/05)	0.000	21.740	Main Building, Admin Block, Machinery, Furniture, etc.	109%	17.687	6.100	0.000	0.000	0.000	6.100	0.000	6.100	0.000	0.000	0.000
2942	23	Construction of Building for the Existing Govt. Vocational Institute (W) Sukheki Dist: Hafizabad (2005-06)	Hafizabad	Approved (31/01/06)	0.000	20.582	Main Building, Admin Block, Machinery, Furniture, etc.	113%	18.582	4.774	0.000	0.000	0.000	4.774	0.000	4.774	0.000	0.000	0.000
2943	24	Establishment of GPI for Boys at Pindi Bhattian, Distt. Hafizabad.	Hafizabad	Approved (04/03/06)	0.000	91.007	Main Building, Admin Block, Machinery, Furniture, etc.	30%	12.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	31.596	31.911	0.000
2944	25	Re-Location of existing Govt. Institute of Technology, Gujranwala.	Gujranwala	Approved 11/09/06	0.000	146.002	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	10%	2.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	30.000	30.000	72.002

## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2945	26	Establishment of Govt. Polytechnic Institute at Narowal.	Narowal	Approved 20/11/06	0.000	171.539	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	8%	2.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	30.000	30.000	97.539
2946	27	Establishment of GTTI (Boys), Pasrur.	Sialkot	Approved 30/09/06	0.000	29.709	Main Building, Admin Block, Equipment, Furniture, etc.	42%	2.000	10.500	0.000	0.000	0.000	10.500	0.000	10.500	17.209	0.000	0.000
2947	28	Establishment of Govt. Polytechnic Institute (Women) at Sahiwal.	Sahiwal	Approved 30/09/06	0.000	98.374	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	14%	2.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	30.000	30.000	24.374
2948	29	Establishment of Institute of Leather Technology at Kasur.	Kasur	Approved 09/09/06	0.000	95.087	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	13%	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	30.000	23.087
2949	30	Establishment of Govt. Polytechnic Institute at Sheikhpura.	Sheikhpura	Approved 29/11/06	0.000	163.474	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	7%	0.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	30.000	30.000	91.474
2950	31	Introduction of RAC, Industrial Automation & Auto Mechanic courses at Govt. Technical Training Institute at Sheikhpura.	Sheikhpura	Approved 20/11/06	0.000	44.415	Main Building, Admin Block, Equipment, Furniture, etc.	27%	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.658	21.757	0.000

## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2951	32	Establishment of Govt. Technical Training Institute at Nankana Sahib.	Nankana Sahib	Approved 29/11/06	0.000	85.294	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	12%	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	30.000	25.294
2952	33	Establishment of Institute of Textile Technology, Shahdara.	Lahore	Approved 20/11/06	0.000	219.997	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	5%	0.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	80.000	80.000	47.997
2953	34	Revamping of Govt. Weaving and Finishing Center Shahdara.	Lahore	Approved 29/11/06	0.000	50.064	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	40%	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.064	0.000	0.000
2954	35	Establishment of Institute of Surgical Technology, Sialkot.	Sialkot	Approved 11/09/06	0.000	160.459	Admin Block, Residences, Equipment, Furniture, etc.	6%	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	21.912	126.547	2.000
2955	36	Revamping of Metal Industries Development Center, Sialkot.	Sialkot	Approved 09/09/06	0.000	51.556	Admin Block, Residences, Equipment, Furniture, etc.	23%	0.000	11.980	0.000	0.000	0.000	11.980	0.000	11.980	39.576	0.000	0.000
2956	37	Up gradation, (Balancing, Modernization and Rehabilitation) of Institute of Leather Technology, Gujranwala.	Gujranwala	Approved 09/09/06	0.000	88.868	Admin Block, Residences, Equipment, Furniture, etc.	11%	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	46.868	2.000

## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2957	38	Construction of building for the existing GVTI (W) Shahdara.	Lahore	Approved 20/11/06	0.000	24.927	Main Building, Admin Block, Residences etc.	40%	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	12.927	0.000	2.000
2958	39	Renovation of old RSLN building as Display center and promotional activities for women empowerment.	Lahore	Un-Approved	0.000	23.057	Main Building, Admin Block, Residences etc.	64%	0.000	14.686	0.000	0.000	0.000	14.686	0.000	14.686	8.371	0.000	0.000
2959	40	Conversion of German Institute of Cooperative Mechanized Farming, Chak 5-Faiz, Multan into GPI for Agriculture Technology.	Multan	Approved (28/11/05)	0.000	40.673	Admin Block, Equipment/ Furniture, etc.	100%	16.329	15.436	9.072	0.000	0.000	15.436	9.072	24.508	0.000	0.000	0.000
2960	41	Establishment of Peer Katal GTTI for Boys at Jalalpur Pirwala, District Multan.	Multan	Approved (31/01/06)	0.000	49.076	Main Building, Equipment, Furniture, etc.	106%	48.076	3.966	0.000	0.000	0.000	3.966	0.000	3.966	0.000	0.000	0.000
2961	42	Establishment of Govt. Polytechnic Institute at Tranda Muhammad Panah.	R.Y.Khan	Approved (10/06/06)	0.000	185.985	Main Building, Admin Block, Machinery, Furniture, etc.	19%	17.000	18.000	0.000	0.000	0.000	18.000	0.000	18.000	40.000	60.000	50.985
2962	43	Establishment of GPIW Layyah.	Layyah	Approved (05/07/06)	0.000	112.389	Main Building, Admin Block, Machinery, Furniture, etc.	26%	15.000	14.000	0.000	0.000	0.000	14.000	0.000	14.000	40.000	27.389	16.000

## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2963	44	Establishment of Govt. Polytechnic Institute for Boys, Kot Addu.	Muzaffar Garh	Approved (28/03/06)	0.000	172.277	Main Building, Admin Block, Machinery, Furniture, etc.	7%	0.500	12.000	0.000	0.000	0.000	12.000	0.000	12.000	40.000	60.000	59.777
2964	45	Establishment of Govt. Technical Training Institute (Boys) at Fatehpur.	Layyah	Approved 09/09/06	0.000	77.511	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	15%	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	35.511	0.000
2965	46	Establishment of Govt. Technical Training Institute at Lodhran.	Lodhran	Approved 20/11/06	0.000	48.661	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	35%	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	11.708	19.953	0.000
2966	47	Establishment of Govt. Polytechnic Institute at Rajanpur.	Rajanpur	Approved 11/09/06	0.000	139.196	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	20%	2.000	26.000	0.000	0.000	0.000	26.000	0.000	26.000	60.000	51.196	0.000
2967	48	Establishment of Govt. Technical Training Institute (Boys) at Sadiqabad.	R. Y. Khan	Approved 20/11/06	0.000	66.514	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	19%	2.000	10.560	0.000	0.000	0.000	10.560	0.000	10.560	30.000	23.954	0.000
2968	49	Establishment of GTTI for Boys at Chishtian, Distt. Bahawalnagar.	Bahawal Nagar	Approved 09/09/06	0.000	71.717	Main Building, Admin Block, Machinery, Furniture, etc.	17%	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	29.717	0.000

## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2969	50	Establishment of GTTI for Boys at Pakpattan.	Pakpattan	Approved 09/09/06	0.000	73.482	Main Building, Admin Block, Machinery, Furniture, etc.	16%	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	31.482	0.000
2970	51	Construction of building for existing GIC, Karor Lal Eason.	Layyah	Approved 09/09/06	0.000	18.975	Main Building, Admin Block, Machinery, Furniture, etc.	100%	2.000	16.975	0.000	0.000	0.000	16.975	0.000	16.975	0.000	0.000	0.000
2971	52	Up gradation, (Balancing, Modernization and Rehabilitation) of Centre of Agriculture Machinery & Industry Mian Channu.	Khanewal	Approved 09/09/06	0.000	95.528	Main Building, Admin Block, Machinery, Furniture, etc.	20%	2.000	17.496	0.000	0.000	0.000	17.496	0.000	17.496	30.000	46.032	0.000
2972	53	Introduction of new course on Motorcycle Mechanic at 10 GTTIs at Attock, Jhelum, Sargodha, Faisalabad, Gujrat, Gujranwala, Sheikhpura, Sahiwal, Multan and Bahawalpur (Pilot Project) .	Punjab	Approved 20/11/06	0.000	44.345	Building, Equipment, Furniture, etc.	100%	30.000	11.775	2.570	0.000	0.000	11.775	2.570	14.345	0.000	0.000	0.000



## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2973	54	Introduction of new course for Installation and Maintenance of CNG/LPG Kits/Equipment on Cars., Motor Cycles & Rickshaws (4-Stroke) at Lahore, Faisalabad & Multan (Pilot Project) .	Punjab	Approved 20/11/06	0.000	40.917	Building, Equipment, Furniture, etc.	100%	30.000	0.000	10.917	0.000	0.000	0.000	10.917	10.917	0.000	0.000	0.000
2974	55	Introduction of new course on Auto Mechanic Petrol (Engine overhauling of Domestic Model Cars. of 800-1000 cc) at Lahore, Faisalabad & Multan (Pilot Project) .	Punjab	Approved 20/11/06	0.000	30.837	Building, Equipment, Furniture, etc.	100%	20.000	4.515	6.322	0.000	0.000	4.515	6.322	10.837	0.000	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2975	56	Introduction of new course on HVACR (Refrigerator, Deep Freezer, Air Conditioner-window/split) at 08 TEVTA Institutions at Lahore, Faisalabad, Gujranwala, Rawalpindi, Sargodha, Multan, DG Khan and Bahawalpur.	Punjab	Approved 20/11/06	0.000	39.988	Building, Equipment, Furniture, etc.	100%	20.000	12.261	7.727	0.000	0.000	12.261	7.727	19.988	0.000	0.000	0.000
2976	57	Construction of building for TEVTA Complex (Phase-I) .	Lahore	Approved 29/11/06	0.000	130.000	Main Building	100%	10.000	120.000	0.000	0.000	0.000	120.000	0.000	120.000	0.000	0.000	0.000
2977	58	Block Provision for Up-Gradation / Improvement of the existing GCC's and GIC's in Punjab.	Punjab	Approved 20/11/06	0.000	82.366	Main Building, Equipment, Furniture, etc.	100%	20.000	41.013	21.353	0.000	0.000	41.013	21.353	62.366	0.000	0.000	0.000

## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2978	59	CAPACITY BUILDING OF TEVTA for Enhancement of Quality in Specialized Market Driven Technologies/ Trades 1. (i) Promotion of Wood Seasoning Technology, (ii) Refractory Manufacturing (Related, to Steel (Industry)  iii) Plastic/Melamine Manufacturing (For Industrial Usage), (iv) Ceramics and Glass Technology (Microwave Safe, Oven Safe & Freezer Safe), (v) Surface Coating Materials Manufacturing (for Auto Parts), (vi) Heat Treatment	Punjab	Approved 20/01/07	0.000	38.400	Consultancy Reports for Curriculum / Syllabus Development & Foreign Training for Staff Development in selected areas.	51%	0.000	0.000	19.400	0.000	0.000	0.000	19.400	19.400	-19.400	0.000	38.400

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2979	60	Processes of Glass for Automotives, (vii) Composite Materials Manufacturing (Fibres, Plastic Moulds/Dies), (viii) Agriculture Technologies (Green House/ Tunnel Farming), (ix) Artificial Leather Manufacturing, (x) Textile Technologies (Cotton Ginning, Spinning, Weaving, Knitting, Dyeing & Finishing) (xi) Surgical Instruments Manufacturing, (xii) CNG/ LPG Kits/ Equipments (Manufacturing, Installation & Maintenance)																		
<b>Total (On-Going Schemes) :</b>					<b>0.000</b>	<b>1,838.167</b>			<b>181.837</b>	<b>959.967</b>	<b>128.033</b>	<b>0.000</b>	<b>0.000</b>	<b>959.967</b>	<b>128.033</b>	<b>1,088.000</b>	<b>1,140.609</b>	<b>1,179.507</b>	<b>834.881</b>	

## TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>NEW SCHEMES</b>																			
2980	61	Construction/Up-Gradation of the existing GIC (W), Gujrat into Ch. Zahoor Elahi Govt. College of Commerce (W)	Gujrat	Un-approved	0.000	100.000	Main Building, Machinery, Equipment, Furniture, etc.	5%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	55.000	40.000	0.000
2981	62	Acquisition of 175 kanals land for the Establishment of GPI at Gujranwala	Gujranwala	Un-approved	0.000	150.000	Purchase of Land only.	3%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	145.000	0.000	0.000
2982	63	Establishment of Govt. Technical Training Institute (Boys) at Hafizabad	Hafizabad	Un-approved	0.000	100.000	Main Building, Machinery, Equipment, Furniture, etc.	12%	0.000	0.000	12.000	0.000	0.000	0.000	12.000	12.000	25.000	50.000	13.000
2983	64	Consolidation of Facilities at Swedish Pak Institute of Technology (SPIT), Gujrat	Gujrat	Un-approved	0.000	100.000	Main Building, Machinery, Equipment, Furniture, etc.	10%	0.000	5.000	5.000	0.000	0.000	5.000	5.000	10.000	25.000	50.000	15.000
2984	65	Establishment of Govt. Technical Training Institute (Boys) at Arifwala	Pakpattan	Un-approved	0.000	100.000	Main Building, Machinery, Equipment, Furniture, etc.	12%	0.000	0.000	12.000	0.000	0.000	0.000	12.000	12.000	20.000	50.000	18.000
2985	66	Extension of Govt. Polytechnic Institute (W), Lytton Road, Lahore.	Lahore	Un-approved	0.000	100.000	Building, etc.	5%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	25.000	50.000	20.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2986	67	Establishment of Govt. Institute of Emerging Technologies, Raiwind Road, Lahore.	Lahore	Approved	303.000	360.000	Consultancy, PIU, Main Building, Residences, Equipment, Furniture, Transport, etc.	17%	0.000	15.600	25.800	20.000	0.000	35.600	25.800	61.400	128.726	167.235	2.639
2987	68	Balancing, Modernization and Rehabilitation of Light Engineering Service Center, Gujranwala	Gujranwala	Approved	149.693	165.880	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	18%	0.000	0.000	0.100	5.946	23.356	5.946	23.456	29.402	30.000	106.478	0.000
2988	69	Balancing, Modernization and Rehabilitation of Cutlery and Small Tools Service Center, Nizamabad, Wazirabad	Gujranwala	Approved	76.945	85.493	Main Building, Admin Block, Residences, Equipment, Furniture, etc.	16%	0.000	0.000	0.100	3.498	10.000	3.498	10.100	13.598	20.000	51.895	0.000
2989	70	Establishment of Govt. Vocational Training Institute (W) at Taxila/ Wah	Rawalpindi	Un-approved	0.000	60.000	Building, Residences, Equipment, Furniture, etc.	13%	0.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	20.000	32.000	0.000
2990	71	Construction/ Up-Gradation of the existing Govt. Institute of Commerce, Isa Khel into Govt. College of Commerce.	Mianwali	Un-approved	0.000	100.000	Building, Machinery, Equipment, Furniture, etc.	10%	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	25.000	60.000	5.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2991	72	Establishment of Govt. Training Institute for Gold, Semi/ Precious Gems/ Stones at Faisalabad.	Faisalabad	Un-approved	0.000	100.000	Main Building, Admin Block, Machinery/ Equipment, Furniture, etc.	10%	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	70.000	0.000
2992	73	Establishment of Govt. Training Institute for Citrus Fruits Processing & Packaging at Bhalwal.	Sargodha	Un-approved	0.000	100.000	Main Building, Admin Block, Machinery/ Equipment, Furniture, etc.	4%	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	20.000	76.000	0.000
2993	74	Establishment of Govt. Technical Training Institute (Boys) at Daultala.	Rawalpindi	Un-approved	0.000	100.000	Main Building, Admin Block, Canteen, Residences, Machinery, Equipment, Furniture, etc.	12%	0.000	0.000	12.000	0.000	0.000	0.000	12.000	12.000	40.000	48.000	0.000
2994	75	Establishment of Govt. Technical Training Institute (Boys), Fort Abbas	B. Nagar	Un-approved	0.000	100.000	Main Building, Admin Block, Canteen, Residences, Machinery, Equipment, Furniture, etc.	23%	0.000	0.000	23.115	0.000	0.000	0.000	23.115	23.115	34.115	42.770	0.000
2995	76	Establishment of Govt. Vocational Training Institute (W), Fatehpur	Layyah	Un-approved	0.000	60.000	Main Building, Admin Block, Canteen, Residences, Machinery, Equipment, Furniture, etc.	13%	0.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	20.000	32.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2996	77	Establishment of Govt. Technical Training Institute (Boys), Khanpur	Rahimyar Khan	Un-approved	0.000	100.000	Main Building, Admin Block, Canteen, Residences, Machinery, Equipment, Furniture, etc.	12%	0.000	0.000	12.000	0.000	0.000	0.000	12.000	12.000	40.000	48.000	0.000
2997	78	Establishment of Govt. Technical Training Centre (Boys) at Faqirwali	Bahawalnagar	Un-approved	0.000	14.550	Renovation of Building, Machinery, Equipment, Furniture, etc.	100%	0.000	9.550	5.000	0.000	0.000	9.550	5.000	14.550	0.000	0.000	0.000
2998	79	Upgradation of Ceramics Institute of Gujrat in collaboration with TUSDEC	Gujrat	Un-approved	0.000	150.000	Upgradation of Building, Machinery, Equipment, Furniture, etc.	3%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	75.000	70.000	0.000
2999	80	Establishment of 42 Govt. Technical Training Centers(Male & Female) in rented buildings in uncovered Tehsils/ Towns/ Villages (President/ P. M. Directive/ NAVTEC) -50% Matching Grant by Federal Govt.	Punjab	Un-approved	0.000	203.700	Machinery, Equipment, Furniture, Rent of Building etc.	50%	0.000	0.000	101.750	0.000	0.000	0.000	101.750	101.750	0.000	0.000	101.950



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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3000	81	Establishment of 33 Govt. Technical Training Centers (Male & Female) in rented buildings, till Completion of Purpose Built Campuses being outsourced to NESPAK.	Punjab	Un-approved	0.000	160.050	Machinery, Equipment, Furniture, Rent of Building etc.	61%	0.000	0.000	97.385	0.000	0.000	0.000	97.385	97.385	31.350	31.315	0.000
3001	82	Establishment of 24 Govt. Technical Training Centers(Male & Female) in rented buildings in Towns	Punjab	Un-approved	0.000	116.400	Machinery, Equipment, Furniture, Rent of Building etc.	61%	0.000	0.000	70.800	0.000	0.000	0.000	70.800	70.800	22.800	22.800	0.000
3002	83	Experts Consultancy Services for: i. Skills Mapping (District wise) ii. Technical Education Reforms iii. Business Plan (Short, Medium & Long Term) iv. TEVTA Capacity Building	Punjab	Un-approved	0.000	120.000	Consultants Services/ Deliverables in relevant areas.	17%	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	66.000	34.000	0.000
<b>Total (New Schemes) :</b>					<b>264.819</b>	<b>1,373.037</b>			<b>0.000</b>	<b>74.150</b>	<b>413.050</b>	<b>29.444</b>	<b>33.356</b>	<b>103.594</b>	<b>446.406</b>	<b>550.000</b>	<b>887.991</b>	<b>1,132.493</b>	<b>175.589</b>
<b>Grand Total(On-going+New)</b>					<b>264.819</b>	<b>3,211.204</b>			<b>181.837</b>	<b>1,034.117</b>	<b>541.083</b>	<b>29.444</b>	<b>33.356</b>	<b>1,063.561</b>	<b>574.439</b>	<b>1,638.000</b>	<b>2,028.600</b>	<b>2,312.000</b>	<b>1,010.470</b>

# **18-MINES & MINERALS**

**841**  
**MINES & MINERALS**

**Vision**

- To enhance the contribution of mineral sector to GDP.
- To facilitate inflow of large-scale local and foreign investment into the mineral sector.
- To expand mining sector by focusing on discovery and exploration of mineral resources.
- To enhance public sector investment for exploration/resource mapping and development of geo-database for minerals.
- To strengthen the government's facilitating and enabling roles for the prospective investor
- To encourage and support exploitation of minerals, particularly through private sector.
- To promote environment-friendly mining practices and to take measures for mitigation of environmental hazards of mining for sustainable development of mineral sector.

**Policy**

With the objective to facilitate investment in the minerals sector and to enhance its contribution to the GDP, the Government of Pakistan formulated and announced the first National Mineral Policy of the country in the year 1995. This Policy envisaged provision of internationally competitive regulatory framework – mining concession rules and restructuring of the institutional arrangements for administration in the light of practices followed in developed countries. After thorough study and analysis with the assistance of experts from Commonwealth Secretariat and Australian Agency for International Development, the Punjab Government notified a new development-oriented and investment-friendly set of rules, and established a separate administrative Department of Mines & Minerals controlling all provincial organizations dealing with mines & minerals to implement the concept of one stop shop/one window operation for facility of investors and efficient functioning.

**Strategy**

- Techno-economic feasibility study for mine development of Chiniot iron ore and its industrial utilization.
- Exploration and evaluation of iron ore deposits discovered near Rajoa, District Jhang.
- Study of Pre-cambrian rocks of Kirana hills in Sargodha, Chiniot, Shah Kot & Sangla Hill areas for noble and base metals prospecting.
- Prospecting and exploration of coal deposits in Central Salt Range.
- Establishment of Mineral Geo-data Centre.

- Establishment of revival of potential mines Cell in Salt Range.
- Assessment & Rehabilitation of areas affected due to salt mining in Salt Range; Jhelum & Khushab Districts.
- Assessment of Acid Mine Drainage and its treatment.
- Establishment of mining estates.
- Development of rock salt deposits of Khushab & Mianwali Districts.
- Beneficiation of minerals – installation of silica sand washing plant in Mianwali District.
- Construction of metalled roads in mining areas.
- Provision of electricity in the mineral bearing areas.
- Establishment of warehouse for providing basic mine machinery and safety equipment to the mine operators.
- Strengthening and up-gradation of rescue and safety stations and training centers for mine workers.
- Mines workers' welfare schemes, provision of medical care facilities.

**MTDF 2007-10  
SUMMARY MINES & MINERALS  
DEVELOPMENT PROGRAMME 2007-08**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					TOTAL				Total
	Capital	Revenue	Total	Foreign	Total	Capital	Revenue	Total	Foreign	Total	Capital	Revenue	Total	Foreign	
<b>MINES &amp; MINERALS</b>	74.581	127.419	<b>202.000</b>	0.000	<b>202.000</b>	2.500	0.500	<b>3.000</b>	0.000	<b>3.000</b>	77.081	127.919	<b>205.000</b>	0.000	<b>205.000</b>
<b>TOTAL</b>	74.581	127.419	<b>202.000</b>	0.000	<b>202.000</b>	2.500	0.500	<b>3.000</b>	0.000	<b>3.000</b>	77.081	127.919	<b>205.000</b>	0.000	<b>205.000</b>
<b>No. of schemes</b>	20					3									23

**MTDF 2008- 09**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					TOTAL				Total
	Capital	Revenue	Total	Foreign	Total	Capital	Revenue	Total	Foreign	Total	Capital	Revenue	Total	Foreign	
<b>MINES &amp; MINERALS</b>	100.000	100.000	<b>200.000</b>	0.000	<b>200.000</b>	50.000	50.000	<b>100.000</b>	0.000	<b>100.000</b>	150.000	150.000	<b>300.000</b>	0.000	<b>300.000</b>
<b>TOTAL</b>	100.000	100.000	<b>200.000</b>	0.000	<b>200.000</b>	50.000	50.000	<b>100.000</b>	0.000	<b>100.000</b>	150.000	150.000	<b>300.000</b>	0.000	<b>300.000</b>

**MTDF 2009- 10**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					TOTAL				Total
	Capital	Revenue	Total	Foreign	Total	Capital	Revenue	Total	Foreign	Total	Capital	Revenue	Total	Foreign	
<b>MINES &amp; MINERALS</b>	30.000	43.197	<b>73.197</b>	0.000	<b>73.197</b>	100.000	226.803	<b>326.803</b>	0.000	<b>326.803</b>	130.000	270.000	<b>400.000</b>	0.000	<b>400.000</b>
<b>TOTAL</b>	30.000	43.197	<b>73.197</b>	0.000	<b>73.197</b>	100.000	226.803	<b>326.803</b>	0.000	<b>326.803</b>	130.000	270.000	<b>400.000</b>	0.000	<b>400.000</b>
														<b>MINES &amp; MINERALS MTDF 2007-10 Grand Total</b>	<b>905.000</b>

## MINES &amp; MINERALS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON-GOING SCHEMES</b>																			
3003	1	Prospecting and Exploration of coal deposits in the Central Salt Range through Geo-Technical investigation and drilling from Kallar Kahar to Nurpur Section.	Chakwal	APPROVE D ON 22.02.2005 Estimates Revised to 18.000 by DDSC on 30.04.2007	0.000	18.000	i) Pay and allowances ii) Operating expenditures iii) Cost of Geological Mapping iv) Cost of Drilling v) Repair & Maintenance	Exploration & Prospecting of Coal	2.274	0.000	15.726	0.000	0.000	0.000	15.726	15.726	0.000	0.000	0.000
3004	2	Coal Prospecting Investigation Scheme No.II in Central Salt Range, District Khushab.	Khushab.	APPROVE D ON 22.02.2005 Estimates Revised to 32.000 by DDSC on 30.04.2007	0.000	32.000	i) Pay and allowances ii) Operating expenditures iii) Cost of Geological Mapping iv) Cost of Drilling	Exploration & Prospecting of Coal	2.562	0.000	10.000	0.000	0.000	0.000	10.000	10.000	19.438	0.000	0.000
3005	3	Coal prospecting investigation scheme No. III in the Central Salt Range, District Khushab.	Khushab.	APPROVE D ON 22.02.2005 Estimates Revised to 33.000 by DDSC on 30.04.2007	0.000	33.000	i) Pay and allowances ii) Operating expenditures iii) Cost of Geological Mapping iv) Cost of Drilling v) Repair & Maintenance	Exploration & Prospecting of Coal	3.791	0.000	10.000	0.000	0.000	0.000	10.000	10.000	19.209	0.000	0.000

## MINES &amp; MINERALS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3006	4	Establishment of Revival of Potential Mines Cell (Salt Range Punjab.	Jhelum & Chakwal	APPROVE D 22.11.2004.	0.000	6.000	To assist the concessionaire in reopening / revival of mines closed due to technical problems and to advise about the suitable working techniques.	To facilitate the small scale mining sector (esp. private) boosting the development and mining activities as targeted in NMP.	3.988	0.000	2.012	0.000	0.000	0.000	2.012	2.012	0.000	0.000	0.000
3007	5	Construction of Metalled Road from Chak 111/SB to Chak No. 119/SB	Sargodha	APPROVE D 06.01.2006	0.000	37.099	Development of basic infrastructure; metalled road in mineral rich areas.	To facilitate transportation of minerals and general social uplift of the area.	29.000	8.099	0.000	0.000	0.000	8.099	0.000	8.099	0.000	0.000	0.000
3008	6	Construction of Metalled Road from Katha to Shah Bahoot	Khushab	APPROVE D 06.01.2006	0.000	25.682	-do-	-do-	20.927	4.755	0.000	0.000	0.000	4.755	0.000	4.755	0.000	0.000	0.000
3009	7	Construction/Widening & Improvement of Road 58 Janubi Barrier to Railway Phatak Chak No.120 Janubi.	Sargodha	APPROVE D 06.01.2006	0.000	69.766	-do-	-do-	23.925	14.346	0.000	0.000	0.000	14.346	0.000	14.346	31.841	0.000	-0.346

## MINES &amp; MINERALS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3010	8	Establishment of Mineral Geo-Data Center.	Lahore.	APPROVE D 19.09.2005	0.000	8.630	To provide a reliable information base of minerals for future planning and to develop a network for interaction with prospective investors.	To promote development of mineral resources through ready availability of basic information to the inventors, as envisaged in NMP.	4.860	0.000	2.630	0.000	0.000	0.000	2.63	2.630	0.000	0.000	1.140
3011	9	Development of Physical Infrastructure – Provision of Electricity in Mining Areas of Khushab District.	Khushab	APPROVE D 16.3.2006	0.000	50.000	Electrification of mining areas.	To provide cheaper source of energy-electricity in potential mining areas.	7.080	0.000	12.234	0.000	0.000	0.000	12.234	12.234	20.000	10.686	0.000
3012	10	Exploration and Evaluation of Iron Ore Deposit in Rajoa near Chiniot District Jhang	Jhang	APPROVE D 08.05.2004	0.000	99.206	Foreign exchange 20.00 million. Local 25.330 million	Geophysical survey, procurement of rig, delimiting of promising sites, drilling of 4 bore holes, execution of drilling plan, logging of bore holes, preliminary mining studies, pre-feasibility	42.330	0.000	20.000	0.000	0.000	0.000	20.000	20.000	36.876	0.000	0.000



## MINES &amp; MINERALS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3013	11	Techno-economic feasibility study for Mines development of Chiniot Iron Ore and its industrial utilization District Jhang	Jhang	APPROVE D 19.01.2005	0.000	99.989	Foreign exchange 7.055 million. Local 92.989 million	review of pre-feasibility, drilling of 3 holes, geo-mining & technical studies	36.402	0.000	25.000	0.000	0.000	0.000	25.000	25.000	38.587	0.000	0.000
3014	12	Installation of Silica Sand-Washing Plant in District Mianwali.	Mianwali	APPROVE D 22.02.2006	0.000	9.989	Local 9.989 million	Marketing, laboratory studies, plant designing & fabrication, Plant installation	1.929	0.000	8.060	0.000	0.000	0.000	8.060	8.060	0.000	0.000	0.000
3015	13	Study of Pre-Cambrian Rocks of Kirana Hills of Sargodha-Chiniot and sangla Hill area for noble and base metals Prospecting.	Sargodha, Jhang & Sheikhpura	APPROVE D 27.01.2006	0.000	5.000	Local 5.000 million	Reconnaissance, preparation of regional maps, channel sampling/ testing	3.100	0.000	1.900	0.000	0.000	0.000	1.900	1.900	0.000	0.000	0.000
3016	14	Establishment of Ware House for Mine Machinery and Safety Equipment, Katas, Distt. Chakwal.	Chakwal	approved	0.000	6.105	Purchase of Mine Machinery & Safety Equipment.	To sale the Mine Machinery & Safety Equipment to the Mine Owners on no profit no loss basis.	4.151	0.000	1.954	0.000	0.000	0.000	1.954	1.954	0.000	0.000	0.000

## MINES &amp; MINERALS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3017	15	Construction of Building for the office of the Chief Inspector of Mines, Punjab and MLWC, Punjab, Lahore	Lahore	approved	0.000	49.000	Construction of Offices Building	To establish Government Office building for smooth and efficient operation of office of Chief Inspector of Mines, Punjab, Mines Labour Welfare Commissioner, Punjab, Lahore.	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	16.989	27.011	0.000
3018	16	Assessment & Rehabilitation of areas affected due to salt mining in Salt Range - Districts Jhelum & Chakwal.	Jhelum & Chakwal	APPROVE D 04.10.2006	0.000	55.000	To resolve the problems associated with the salinity hazard and erosion of soil due to salt mining activities. Millions of ton of salt waste will be recovered as a useful resource, besides rehabilitation of soil and treatment of water salinity.	The Scheme is expected to improve the current mining & waste disposal practice so that the associated salinity problem is minimized.	12.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	13.500	14.500	0.000

## MINES &amp; MINERALS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3019	17	Construction of new office accommodation / building Director General of Mines & Minerals Punjab, Lahore.	Lahore.	APPROVE D 06.12.2006	0.000	50.716	Construction of office building	To provide adequate office accommodation.	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	18.716	10.000	0.000
3020	18	Construction of Metalled road from Village Chandu to Village Sagral in Basharat Plateau	Chakwal	APPROVE D 06.12.2006	0.000	43.442	Road construction	Access to mineral areas	2.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	29.442	0.000	0.000
3021	19	Construction of Metalled road from Farooqia to Salargah, Tehsil Taxila, District Rawalpindi	Rawalpindi	APPROVE D 06.12.2006	0.000	45.102	Road construction	-do-	2.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	34.102	0.000	0.000
3022	20	Strengthening of Mine Survey Institute	Mianwali	APPROVE D 4.10.2006	0.000	6.784	1. Construction of Building. 2. Purchase of Survey Instruments. 3. Purchase of Computers.	To provide training facility to students.	2.500	1.381	2.903	0.000	0.000	1.381	2.903	4.284	0.000	0.000	0.000
<b>Total On-going</b>						<b>750.510</b>			<b>206.819</b>	<b>74.581</b>	<b>127.419</b>	-	-	<b>74.581</b>	<b>127.419</b>	<b>202.000</b>	<b>278.700</b>	<b>62.197</b>	<b>0.794</b>

## MINES &amp; MINERALS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>NEW SCHEMES:</b>																			
3023	21	Construction of Office building for the office of Deputy Director (SSM) and Assistant Director (Mines & Minerals) in Chakwal	Chakwal	UN-APPROVED	0.000	10.800	Construction of official building for the field office Chakwal.	To provide adequate office accommodation.	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	6.800	0.000	3.000
3024	22	Construction of Metalled road from Dhoke Kahri to Coal Mines (Mac rock etc.), Approximately 4.00 Km Distt. Chakwal.	Chakwal	UN-APPROVED	0.000	28.000	Construction of metalled road	To provide adequate infrastructure for development of mineral rich areas	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	1.000	11.000	15.000
3025	23	Establishment of Mines Rescue & Safety Area Sub Station Munara, Distt. Chakwal	Chakwal	UN-APPROVED	0.000	15.000	Building and Mines Rescue Equipment.	To provide prompt Mines Rescue facility to the Mine Workers in case of emergency.	0.000	0.500	0.500	0.000	0.000	0.500	0.500	1.000	10.500	0.000	3.500
<b>Total New</b>					<b>53.800</b>				<b>0.000</b>	<b>2.500</b>	<b>0.500</b>	<b>0.000</b>	<b>0.000</b>	<b>2.500</b>	<b>0.500</b>	<b>3.000</b>	<b>18.300</b>	<b>11.000</b>	<b>21.500</b>
<b>GRAND TOTAL (On-going+New)</b>					<b>804.310</b>				<b>206.819</b>	<b>77.081</b>	<b>127.919</b>	<b>0.000</b>	<b>0.000</b>	<b>77.081</b>	<b>127.919</b>	<b>205.000</b>	<b>297.000</b>	<b>73.197</b>	<b>22.294</b>

# **D-SERVICES SECTORS**

# **19-INFORMATION TECHNOLOGY**

**855**  
**INFORMATION TECHNOLOGY**

**Vision**

The vision of the Punjab Government is to make the Province a hub of Information Technology (IT) and promote economic growth in the IT sector through the implementation of e-Governance Policies, IT education, and creation of Software Technology Parks. The Chief Minister's Vision 2020 further elaborates:

1. "The vision is to use information technology to enable and support an efficient, flexible, responsive and innovative public service delivery with enhanced internal efficiency and improved decision support system.
2. "It is my vision that the Punjab Government Portal, gateway to all the departmental websites with facility for online submission of complaints, requests, suggestions and financial transactions leading to electronic services will bring transparency in the administrative and financial management and service culture."

**Policy**

- Support local IT industry through investment in IT research, development, education, and training.
- Funding to public and private educational Institutions and organizations to carry out IT research.
- Build capacity of public sector human resource of the Punjab.
- Develop electronic handling of land and real estate records for public benefit as well as for increasing comfort level of local and foreign investors.
- Improve business processes of Government Departments by introducing computer-based programmes and procedures.
- Improve revenue generation through electronic documentation.
- Support the District Governments in creation of IT environment at the district level.

**Strategy**

- Considering the importance of the IT Sector, allocation for the year 2007-08 has been enhanced significantly as compared to last year.
- To provide a platform for development and progress of IT-related activities, a state-of-the-art Software Technology Park is being constructed.
- Establishment of Punjab Internet City along the Lahore-Sialkot Motorway for facilitating IT Industry through Public Private Partnership.
- Create training facilities in IT-related skills to take advantage of emerging job opportunities within and without the country.
- Encouraging the IT Department, the PITB, and the public service delivery line departments to come up with projects for electronic automation.

**Key Interventions and targets**

- Continuing with the computerization of Government Departments. This will include supplying of hardware and development of software for enhanced performance of the departments.
- Developing customized software for some of the major government hospitals leading to installation of hospital information system and networking.
- Completion of Gujrat, R.Y.Khan and Kasur pilot projects of computerization of land records.
- Commencement of World Bank-assisted Land Record Management Information System project (Phase-I).
- Computerization of Arms Licence issuance.
- Computerization of Criminal Investigation Department of the Punjab Police.
- Establishment of security and certificate authority.
- Automation of Urban Immovable Property Tax system in five major cities of Punjab.
- Completion of Phase-I and commencement of Phase-II of the demand-based training projects.
- Improvement of communication through networking of Highway Patrolling Posts.
- Automation and improvement of deed registration system through a pilot project.
- After successful implementation of Motor Transport Management Information System in Lahore District, replication of the programme to remaining 34 districts.



**MTDF - 2007-10**  
**SUMMARY INFORMATION TECHNOLOGY**  
**DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
ITD	-	235.000	235.000	-	235.000	-	205.000	205.000	-	205.000	-	440.000	440.000	-	440.000
PITB	-	483.855	483.855	-	483.855	-	199.469	199.469	126.676	326.145	-	683.324	683.324	126.676	810.000
<b>Total</b>	-	718.855	718.855	-	718.855	-	404.469	404.469	126.676	531.145	-	1123.324	1123.324	126.676	1250.000
<b>No. of Schemes</b>	22					26					48				

**MTDF - 2008-09**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
ITD	-	335.000	335.000	-	335.000	-	243.000	243.000	-	243.000	-	578.000	578.000	-	578.000
PITB	-	472.000	472.000	150.000	622.000	-	450.000	450.000	-	450.000	-	922.000	922.000	150.000	1072.000
<b>Total</b>	-	807.000	807.000	150.000	957.000	-	693.000	693.000	-	693.000	-	1500.000	1500.000	150.000	1650.000

**MTDF -2009-10**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
ITD	-	406.000	406.000	-	406.000	-	294.000	294.000	-	294.000	-	700.000	700.000	-	700.000
PITB	-	454.000	454.000	300.000	754.000	-	546.000	546.000	-	546.000	-	1000.000	1000.000	300.000	1300.000
<b>Total</b>	-	860.000	860.000	300.000	1160.000	-	840.000	840.000	-	840.000	-	1700.000	1700.000	300.000	2000.000
<b>Information Technology MTDF 2007-10 Grand Total :</b>														<b>4900.000</b>	

## INFORMATION TECHNOLOGY

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

**On-going Schemes****Excise and Taxation Department**

3027	1	Computerization of Excise & Taxation Department	Lahore.	Approved 25.03.06	-	33.684	1) Network Infrastructure Development for DG Excise Office & 4 Regional Offices 2) Customized Software Development 3) Hardware Provision	Completion of project	25.956	0.000	7.728	0.000	0.000	0.000	7.728	7.728	0.000	0.000	0.000
3028	2	Motor Transport Management Information System	Lahore.	Revised on 19.9.05	-	299.033	1) Motor Vehicle Registration 2) Token Tax Collection 3) Route Permit Regulation 4) Driving License Issuance 5) Challan Collection System	Completion of project	245.643	0.000	53.390	0.000	0.000	0.000	53.390	53.390	0.000	0.000	0.000

## INFORMATION TECHNOLOGY

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3029	3	Computerization of Punjab Provincial Cooperative Bank Limited	Lahore.	Approved 25.03.06	-	44.356	1) Network Infrastructure Development for PPCBL. 2) Customized Software Development to automate the Banking & Manual procedures. 3) Hardware Provision for PPCBL and its Districts Offices	Completion of project	18.251	0.000	26.105	0.000	0.000	0.000	26.105	26.105	0.000	0.000	0.000
		<b>Board of Revenue</b>																	
3030	4	Computerization of Land Records in District Gujrat, Phase - I	Gujrat	Approved 06.01.06	-	49.931	1) Data Entry & Validation of Land Records 2) Development of Office Infrastructure 3) Customization of LRMIS Software	Completion of project	25.416	0.000	8.000	0.000	0.000	0.000	8.000	8.000	16.515	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3031	5	Computerization of Land Records in District R.Y. Khan, Phase - I	R.Y. Khan	Approved 9.01.06	-	69.29	1) Data Entry & Validation of Land Records 2) Development of Office Infrastructure 3) Customization of LRMIS Software	Completion of project	47.250	0.000	9.096	0.000	0.000	0.000	9.096	9.096	12.944	0.000	0.000
3032	6	Computerization of Land Records in District Gujrat, Phase - II	Gujrat	Approved 06.01.06	-	49.931	1) Data Entry & Validation of Land Records 2) Development of Office Infrastructure 3) Customization of LRMIS Software	Completion of project	3.410	0.000	46.521	0.000	0.000	0.000	46.521	46.521	0.000	0.000	0.000
3033	7	Computerization of Land Records in District R.Y. Khan, Phase - II	R.Y. Khan	Approved 09.01.06	-	17.342	1) Data Entry & Validation of Land Records 2) Development of Office Infrastructure 3) Customization of LRMIS Software	Completion of project	4.250	0.000	13.092	0.000	0.000	0.000	13.092	13.092	0.000	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Health Department</b>																			
3034	8	Computerization of Lahore General Hospital, Lahore	Lahore.	Approved 30.01.06	-	63.793	1) Network Infrastructure Development 2) Customized Software Development, 3) Hardware Provision	Completion of project	28.690	0.000	35.103	0.000	0.000	0.000	35.103	35.103	0.000	0.000	0.000
<b>Police Department</b>																			
3035	9	Computerization of Crime Investigation Department, Punjab Police	Lahore, Multan, Rawalpindi.	Approved 01.02.06	-	32.581	1) Network Infrastructure Development & Connectivity for three sites 2) Customized Software Development 3) Hardware Provision	90% completion of project	14.396	0.000	14.927	0.000	0.000	0.000	14.927	14.927	3.258	0.000	0.000
<b>IT Department</b>																			
3036	10	Lahore WAN	Lahore.	Approved 11.09.06	-	95.418	Network Infrastructure Development for intra and inter-departmental communications	Completion of project	73.289	0.000	21.038	0.000	0.000	0.000	21.038	21.038	0.000	0.000	0.000
<b>Sub-Total On-Going Schemes</b>									<b>486.551</b>	<b>0.000</b>	<b>235.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>235.000</b>	<b>235.000</b>	<b>32.717</b>	<b>0.000</b>	<b>0.000</b>

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>New Schemes</b>																			
<b>Health Department</b>																			
3037	11	Computerization KEMU and its attached Hospitals	Lahore.	Un-Approved	-	180.000	1) Network Infrastructure Development 2) Customized Software Development, 3) Hardware Provision	1) Establishment of LANs 2) Development of Customized Software 3) Customized Software	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	90.000	70.000	0.000
3038	12	Management Information System & Automation of Services Hospital, Lahore	Lahore.	Un-Approved	-	45.017	1) Network Infrastructure Development 2) Customized Software Development 3) Hardware Provision	1) Establishment of LANs 2) Development of Customized Software 3) Customized Software	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	25.000	15.017	0.000
3039	13	Management Information System and Automation of AIMC & its attached Hospitals	Lahore.	Un-Approved	-	100.000	1) Network Infrastructure Development 2) Customized Software Development, 3) Hardware Provision	1) Establishment of LANs 2) Development of Customized Software 3) Customized Software	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	40.000	45.000	0.000

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(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3040	14	Management Information System & Automation of Multan Institute of Cardiology	Multan	Un-Approved	-	28.178	1) Automation of Multan Institute of Cardiology. 2) Provision of online services through web, portal 4) Creation of better working and research environment 5) Provision of connectivity to renowned local and foreign institutions.	1) Establishment of LAN & Connectivity 2) Development of Customized Software	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	8.178	0.000	0.000
<b>Wildlife Department</b>																			
3041	15	Computerization of DG Wildlife	Punjab	Un-Approved	-	20.000	1) Network Infrastructure Development & Connectivity 2) Customized Software Development DG Wildlife. 3) Hardware Provision for Capacity Building	1) System Requirement Analysis 2) Establishment of LANs 3) Development of Customized Software	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.000	5.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Excise and Taxation Department</b>																			
3042	16	Automatiion of UIPT System in 5 Major Cities of Punjab(Pilot Project)	Lahore, Faisalabad, Multan, Gujranwala, Rawalpindi	Un-Approved		60.000	Provision of hardware, infrastructure, networking and customization of the existing software	42% of work would be completed	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	20.000	15.000	0.000
3043	17	Motor Vehicle Registration - MTMIS (Phase-II)	Punjab	Un-Approved	-	370.195	Extension of MTMIS software to all the Districts of Punjab through:- 1) Provision of all the Hardware Equipment to all the District Centers 2) Provision of Networking & Connectivity Infrastructure 3) Training of HR	1) Overlapping of MTMIS Motor Vehicle Registration Services to all the Districts 2) Training of HR on MTMIS software	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	80.000	256.918	8.277



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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>I.T. Department</b>																			
3044	18	Punjab Portal Enhancements (Phase - II) - Citizen Centric	Lahore.	Un-Approved	-	70.000	1) Extension in scope of Punjab Portal for inducing citizens information that is online submission / application such as birth, domicile & death certificate. 2) Incorporation of GIS	1) System Requirement Analysis & Business Process Re-engineering. 2) Enhancement of Punjab Portal	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	50.000	10.000	0.000
3045	19	Establishment of Security & Certificate Authority	Lahore.	Un-Approved	-	45.000	Research & Infrastructure Development of Security & Digital Certificate Authority.	Digital Certificates & their Infrastructure Framework Development for the Govt. of the Punjab.	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	15.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3046	20	eServices & Digital Connectivity for District Gujranwala (50:50 cost sharing basis with District Govt.	Gujranwala	Un-Approved	-	60.000	1) Digital Connectivity of all the district departments with one another. The following are some of the features that can be availed by the departments using this infrastructure: a. File Sharing b. Internet Usage c. Email Account Services	1) System Requirement Analysis of all the department / bodies of Gujranwala District 2) Establishment of Network Infrastruture & Connectivity of District Offices. 3) Development of Customized Software	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	30.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

d. Video Conferencing  
 2) Implementation of eServices involving transactions such as Domicile Certificates, Health Services, Birth Certificates, Marriage Certificates, fine

payments etc.  
 3) Finally, digitization of Manual File Record System. This would involve a complete Document Management & Archival System development and implementation.



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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3048	22	Automation of BOR	Lahore	Un-Approved	-	40.000	1) Network Infrastructure Development 2) Customized Software Development 3) Hardware Provision for Capacity Building	1) System Requirement Analysis 2) Establishment of LANs & Connectivity with District Offices 3) Development of Customized Software	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
<b>P &amp; D Department</b>																			
3049	23	Computerization of Bureau of Statistics, P&D Deptt	Lahore.	Un-Approved	-	30.000	1) Network Infrastructure Development & its district offices 2) Customized Software Development for collection of Statistical Information regarding education, agriculture, health, industries & demographic information of districts to onward submission.	1) System Requirement Analysis 2) Establishment of LANs & Connectivity with district offices 3) Development of Customized Software	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Transport Department</b>																			
3050	24	Automation of Transport Department	Lahore.	Un-Approved	-	30.000	1) Network Infrastructure Development 2) Customized Software Development for Transport Department 3) Hardware Provision	1) System Requirement Analysis 2) Establishment of LAN & Connectivity 3) Development of Customized Software	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
<b>LG&amp;C Department</b>																			
3051	25	Computerization of Local Government & Community Development Department – Citizens Eccentric eServices	Punjab	Un-Approved	-	39.897	1) Network Infrastructure Development & Connectivity for district offices 2) Customized Software Development 3) Hardware Provision	1) System Requirement Analysis of all the department / bodies of LG & CD 2) Establishment of Network Infrastructure & Connectivity of District Offices. 3) Development of Customized Software	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	10.000	14.897	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Sports Department</b>																			
3052	26	Computerization of Sports Department	Lahore	Un-Approved	-	20.000	1) Network Infrastructure Development 2) Customized Software Development for Sports Department 3) Hardware Provision	1) System Requirement Analysis 2) Establishment of LAN & Connectivity 3) Development of Customized Software	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
<b>Sub-Total New Schemes</b>									<b>0.000</b>	<b>0.000</b>	<b>205.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>205.000</b>	<b>205.000</b>	<b>448.178</b>	<b>531.832</b>	<b>8.277</b>
<b>Total ITD</b>									<b>486.551</b>	<b>0.000</b>	<b>205.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>440.000</b>	<b>440.000</b>	<b>480.895</b>	<b>531.832</b>	<b>8.277</b>
<b>Punjab Information Technology Board</b>																			
<b>On-Going Schemes</b>																			
<b>Irrigation &amp; Power Department</b>																			
3053	27	Computerization of Irrigation & Power Department (Pilot Project)	Punjab	Approved 02.12.06	-	43.853	Capital Cost, Contingencies, Networking, Recurring Cost, Manpower, Software Development	Completion of Scheme	30.000	0.000	13.853	0.000	0.000	0.000	13.853	13.853	0.000	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Punjab Small Industries Corporation</b>																			
3054	28	Strengthening of Punjab Small Industries Corporation (PSIC) Through Office Automation	Punjab	Approved 02.12.06	-	31.988	Capital Cost, Contingencies, Networking, Recurring Cost Manpower, Softwares	Completion of Scheme	28.000	0.000	3.988	0.000	0.000	0.000	3.988	3.988	0.000	0.000	0.000
<b>Labour Department</b>																			
3055	29	Computerization of Labour Department, Directorate of Labour & PESSI, Phase I	Punjab	Approved 02.12.06	-	36.198	Capital Cost, Contingencies, Networking, Recurring Cost Manpower, Softwares	Completion of Scheme	28.000	0.000	8.198	0.000	0.000	0.000	8.198	8.198	0.000	0.000	0.000
<b>Health Department</b>																			
3056	30	Institutional Capacity Building of Health Institution	Punjab	Approved 02.12.06	-	21.632	Capital Cost, Contingencies, Networking, Recurring Cost Manpower, Softwares	Completion of Scheme	15.000	0.000	6.632	0.000	0.000	0.000	6.632	6.632	0.000	0.000	0.000
<b>PITB</b>																			
3057	31	Monitoring & Evaluation of ICS/ACS Programme	Punjab	Approved 02.12.06	-	16.889	Capital cost, Monitoring cost	Completion of Scheme	8.445	0.000	8.444	0.000	0.000	0.000	8.444	8.444	0.000	0.000	0.000



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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3058	32	Demand Based Training	Punjab	Approved 21.04.07	-	243.070	Capital cost, Mega Events, Training, Advertisement, Manpower	Completion of Scheme	200.000	0.000	43.070	0.000	0.000	0.000	43.070	43.070	0.000	0.000	0.000
3059	33	Punjab I. T. Centres	Punjab	Approved 13.01.07	-	193.093	Capital cost, Manpower	47% work would be completed	103.150	0.000	89.943	0.000	0.000	0.000	89.943	89.943	0.000	0.000	0.000
3060	34	Punjab I.T. Communication Infrastructure	Punjab	Approved 13.01.07	-	193.620	Capital cost, Manpower	37% work would be completed	121.900	0.000	71.720	0.000	0.000	0.000	71.720	71.720	0.000	0.000	0.000
3061	35	Outstanding Talent Development Scholarship - Phase II	Punjab	Approved 13.01.07	-	135.210	Award of talent scholarships to the deserving outstanding students.	81% work would be completed	25.570	0.000	109.640	0.000	0.000	0.000	109.640	109.640	0.000	0.000	0.000
3062	36	Establishment of PMO for the construction of Software Technology Park, PC-II	Punjab	Approved 21.04.07	-	99.460	Capital cost, Recurring cost, Manpower	Monitoring, supervision and facilitate construction Software Technology Park Lahore	32.664	0.000	66.796	0.000	0.000	0.000	66.796	66.796	0.000	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3063	37	Survey, Design, Feasibility and supervision for construction of Software Technology Park	Punjab	Approved 21.04.07	-	95.458	Consultancy, Manpower	Supervision of construction of STP by consultants	64.093	0.000	31.365	0.000	0.000	0.000	31.365	31.365	0.000	0.000	0.000
<b>Home Department</b>																			
3064	38	Computerized networking of Punjab Highway Patrol Punjab.	Punjab	Approved	-	447.477	Capital cost, Manpower	Completion of major activities including creation of VSAT solution.	300.000	0.000	30.206	0.000	0.000	0.000	30.206	30.206	82.477	35.000	0.000
<b>Sub-Total On-Going Schemes</b>									<b>956.822</b>	<b>0.000</b>	<b>483.855</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>483.855</b>	<b>483.855</b>	<b>82.477</b>	<b>35.000</b>	<b>0.000</b>
<b>New Schemes</b>																			
<b>Home Department</b>																			
3065	39	License Issuance and Management System (LIMS)	Lahore, Multan, Sh'pura, Sialkot & Layyah	Approved 21.04.07	-	294.922	Capital Cost, Contingencies, Internetworking one time cost, Networking, Recurring Cost, Manpower, Softwares	9% work would be completed	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	134.000	135.922	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Board of Revenue</b>																			
3066	40	Land Record Management Information System Phase-I	Punjab	Approved 07.03.07	2777.000	3115.028	Capital Cost, Contingencies, Internetworking one time cost, Networking, Recurring Cost Manpower, Softwares	5% work would be completed	0.000	0.000	1.000	0.000	126.676	0.000	127.676	127.676	161.213	285.336	2540.803
3067	41	Automation and Improvement of Deed Registration Sysytem (Pilot Project)	Punjab	Un-approved	-	52.000	Capital Cost, Contingencies, Internetworking one time cost, Networking, Recurring Cost Manpower, Softwares	39% work would be completed	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	32.000	0.000	0.000
<b>PITB</b>																			
3068	42	PITB Certification Program Similar to ISO 9000 for IT Industry	Punjab	Un-approved	-	150.000	Capital Cost, Contingencies, Internetworking one time cost, Networking, Recurring Cost Manpower, Softwares	15% work would be completed	0.000	0.000	21.108	0.000	0.000	0.000	21.108	21.108	128.892	0.000	0.000

## INFORMATION TECHNOLOGY

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3069	43	Creation of a specialized Wing/Cell for IPR Compliance	Punjab	Un-approved	-	125.000	Capital Cost, Contingencies, Internetworking one time cost, Networking, Recurring Cost, Manpower, Softwares	40% work would be completed	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	75.000	0.000	0.000
3070	44	Demand Based Training Phase-II	Punjab	Un-approved	-	500.000	Capital Cost, Contingencies, Internetworking one time cost, Networking, Recurring Cost, Manpower, Softwares	6% work would be completed	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	130.000	340.000	0.000
3071	45	Digital Library Pilot	Punjab	Un-approved	-	500.000	Capital Cost, Contingencies, Internetworking one time cost, Networking, Recurring Cost, Manpower, Softwares	3% work would be completed	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	130.000	355.000	0.000

## INFORMATION TECHNOLOGY

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3072	46	Work Flow Automation Services-Pilot	Punjab	Un-approved	-	50.000	Capital Cost, Contingencies, Internetworking one time cost, Networking, Recurring Cost Manpower, Softwares	10% work would be completed	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
3073	47	Demand Based Software Development using local IT industry.	Punjab	Un-approved	-	300.000	Capital Cost, Contingencies, Internetworking one time cost, Networking, Recurring Cost Manpower, Softwares	4% work would be completed	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	130.523	159.477	0.000

## INFORMATION TECHNOLOGY

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Health Department</b>																			
3074	48	Hospital Management Information System	Punjab	Un-approved	-	300.000	Capital Cost, Contingencies, Internetworking one time cost, Networking, Recurring Cost Manpower, Softwares	8% work would be completed	0.000	0.000	22.361	0.000	0.000	0.000	22.361	22.361	120.000	157.639	0.000
<b>Sub-Total New Schemes</b>									<b>0.000</b>	<b>0.000</b>	<b>199.469</b>	<b>0.000</b>	<b>126.676</b>	<b>0.000</b>	<b>326.145</b>	<b>326.145</b>	<b>1086.628</b>	<b>1433.374</b>	<b>2540.803</b>
<b>Total PITB</b>									<b>956.822</b>	<b>0.000</b>	<b>683.324</b>	<b>0.000</b>	<b>126.676</b>	<b>0.000</b>	<b>810.000</b>	<b>810.000</b>	<b>1169.105</b>	<b>1468.374</b>	<b>2540.803</b>
<b>Grand Total (ITD + PITB)</b>									<b>1443.373</b>	<b>0.000</b>	<b>888.324</b>	<b>0.000</b>	<b>126.676</b>	<b>0.000</b>	<b>1250.000</b>	<b>1250.000</b>	<b>1650.000</b>	<b>2000.206</b>	<b>2549.080</b>

**20-COMMERCE &  
INVESTMENT**

**COMMERCE & INVESTMENT****Vision**

Fostering economic growth, improve technological competitiveness and sustainable economic development through creation of an enabling environment for private sector development, removal of impediments and reduction in the cost of doing business, and promotion of trade and investment in the province.

**Policy**

- Provide technical input on provincial and federal policies for improving commerce, trade and investment in the province, especially establishment and management of industrial parks, special economic and export-processing zones, etc;
- Create awareness about international regulatory regime and issues related to compliance with them, for promotion of domestic private business / commerce;
- Promote progressive domestic business and investment policies and to identify policy inconsistencies;
- Assist the government in managing activities relating to domestic investment, foreign direct investment, organize investment promotion activities and provide guidance on investment procedures; and
- Establish quality assurance laboratories and material testing facilities, etc., to facilitate the private sector in meeting international compliances and standards and create awareness and establish training facilities to adequately prepare the private sector and the public sector for WTO regime.

**Strategy**

- Make Punjab an attractive investment destination through improvement in legal and regulatory environment;
- Identify and open avenues for business creation in the province;
- Promote trade through improving forward and backward linkages, improving competitiveness and efficient export supply chain as well as improved preparedness for compliance with international regulatory regimes;
- Address issues related to fair trade and compliance with international trade regime; and
- Conduct research and provide technical expertise to private sector to exploit the potential of opportunities offered for improved and sustainable economic growth.



**Strategic Interventions**

- Capacity building of Commerce & Investment Department for research and policy analysis, private sector facilitation, trade promotion, etc;
- Study on ways of improving investment and business climate and enhancing commercial opportunities and making Punjab an attractive investment destination;
- Study on establishing an environmental engineering industry for development of cost effective locally designed waste treatment and recycling plants to cater for the waste water, air pollution and solid waste;
- Registration of GI (Geographical Indications) Organizations;
- Setting up of sports goods testing laboratory and a material testing laboratory in Sialkot;
- Study of Horticulture Products Branding and Marketing;
- Setting up of a Hot Water Mango treatment plant in Multan as a pilot project to be replicated in the private sector;
- Setting up of Horticulture Produce Processing Dehydration Facilities as a pilot project;
- Establish a Model Flora Farm as a pilot project to be replicated by the private sector;
- Establish Lahore School of Hospitality Management in collaboration with top rated foreign hospitality institutes; and
- Establish state of the art Lahore School of Music in Lahore with foreign collaboration.

**MTDF 2007-10**  
**SUMMARY COMMERCE & INVESTMENT**  
**DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub- Sector	On- going Programme					New Programme					Total				TOTAL
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Commerce & Investment	22.000	104.314	126.314	0.000	126.314	337.900	435.786	773.686	0.000	773.686	359.900	540.100	900.000	0.000	900.000
<b>Total</b>	22.000	104.314	126.314	0.000	126.314	337.900	435.786	773.686	0.000	773.686	359.900	540.100	900.000	0.000	900.000
<b>No. of Schemes</b>	6					12					18				

**MTDF 2008-09**

(Rs. in million)

Sub- Sector	On- going Programme					New Programme					Total				TOTAL
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Commerce & Investment	302.400	369.600	672.000	0.000	672.000	201.600	246.400	448.000	0.000	448.000	504.000	616.000	1120.000	0.000	1120.000
<b>Total</b>	302.400	369.600	672.000	0.000	672.000	201.600	246.400	448.000	0.000	448.000	504.000	616.000	1120.000	0.000	1120.000

**MTDF 2009-10**

(Rs. in million)

Sub- Sector	On- going Programme					New Programme					Total				TOTAL
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Commerce & Investment	243.000	297.000	540.000	0.000	540.000	364.500	445.500	810.000	0.000	810.000	607.500	742.500	1350.000	0.000	1350.000
<b>Total</b>	243.000	297.000	540.000	0.000	540.000	364.500	445.500	810.000	0.000	810.000	607.500	742.500	1350.000	0.000	1350.000

**Commerce & Investment MTDF 2007-10 Grand Total: 3370.000**

## COMMERCE & INVESTMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON-GOING SCHEMES</b>																			
3075	1	Capacity building of Commerce & Investment Department	Lahore	Approved 20-02-2007	0.00	84.570	i. Staff ii. Transport iii. Office Accomodation iv. Furniture & Fixture v. Trade and Investment Promotion	60 % Completion	24.292	0.000	23.914	0.000	0.000	0.000	23.914	23.914	36.364	0.000	0.000
3076	2	Study on ways of improving investment and business climate and enhancing commercial opportunities and making Punjab an attractive investment destination	Punjab	Approved 30-09-2006	0.00	10.000	i. Engagement of Consultants ii. Involvement of Interns iii. Sharing of findings with stakeholders	100 % Completion	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

## COMMERCE & INVESTMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3077	3	Registration of Geographical Indications	Lahore	Approved 30-09-2006	0.000	99.550	i. Staff ii. Transport iii. Office accomodation iv. Furniture & fixture v. Registration fee	i. Registration of the Stakeholders Organization ii. Operation of organizations iii. Awareness of stakeholders iv. Registration of Geographical Indications	12.500	0.000	34.400	0.000	0.000	0.000	34.400	34.400	32.650	20.000	0.000

## COMMERCE & INVESTMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3078	4	Sports Goods Testing Laboratory	Sialkot	Approved 30-09-2006	0.000	50.946	i. Land ii. Civil works iii. Lab. equipments iv. Office equipments v. Furniture & fixture vi. ISO 17025 certification vii. Legal charges	i. Provision of fast & reliable internationally accredited goods testing service ii. Providing assistance in improving product quality and production process iii. Increase international buyer confidence in local products iv. Promote quality culture in C&I sector.	5.300	7.000	13.000	0.000	0.000	7.000	13.000	20.000	20.646	5.000	0.000
3079	5	Study on Establishing an Environmental Engineering Industry for Development of Cost Effective Locally Designed Waste Treatment and Recycling Plants to cater for the Wastewater, Air, Pollution and Solid Wastes	Punjab	Approved 22-11-2006	0.000	13.000	i. Engagement of consultants ii. Involvement of interns iii. Sharing of findings of the study with stakeholders	100% completion	0.000	0.000	13.000	0.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000

## COMMERCE & INVESTMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3080	6	Establishment of Hospitality Institute Punjab	Lahore	Un-approved	0.000	100.000	i. Work plan and functions ii. Staffing iii. Land acquisition iv. Civil works v. Furniture & fixture vi. Tansport	i. Create a world class hospitality institute ii. Offer courses for basic, middle and tertiary level. iv. International accredited recognition v. International placement of students.	0.000	15.000	10.000	0.000	0.000	15.000	10.000	25.000	40.000	35.000	0.000
<b>Sub Total (On-going Schemes)</b>									<b>42.092</b>	<b>22.000</b>	<b>104.314</b>	<b>-</b>	<b>-</b>	<b>22.000</b>	<b>104.314</b>	<b>126.314</b>	<b>129.660</b>	<b>60.000</b>	<b>0.000</b>

## COMMERCE &amp; INVESTMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>NEW SCHEMES</b>																			
3081	7	Study on Horticulture Products Branding & Marketing	Punjab	Approved 18-04-2007	1.000	1.000	Engagement of foreign consultant	100% completion.	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3082	8	Establishment of Meterial Testing Lab	Sialkot	Approved 03-04-2007	0.000	199.925	i. Staff ii. Transport iii. Office Accomodation iv. Furniture & Fixture v. Testing laboratory vi. Accreditation vii. Training	i. Provide internationally accredited material testing services. ii. Provide assistance in CE mark certification. iii. Increase international buyer's confidence in local products.	0.000	15.000	60.000	0.000	0.000	15.000	60.000	75.000	70.000	54.925	0.000
3083	9	Feasibility study of Lahore School of Hospitality Management	Lahore	Approved 18-04-2007	2.522	2.522	i. Engagement of consultant ii. Involvement of Interns iii. Sharing of findings of the study with stakeholders	100% completion.	0.000	0.000	2.522	0.000	0.000	0.000	2.522	2.522	0.000	0.000	0.000

## COMMERCE & INVESTMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3084	10	Establishment of Horticulture Produce Processing Units & Fruits and Vegetable Dehydration Facility	Lahore	Un-approved	0.000	109.016	i. Staff ii. Transport iii. Office accomodation iv. Furniture & fixture v. Trade and Investment promotion	i. To increase the shelf life of horticulture products from 8 to 12 months and enhance the marketability of the horticulture products. ii. To get the maximum share of export market.	0.000	25.000	7.000	0.000	0.000	25.000	7.000	32.000	40.000	37.016	0.000
3085	11	Establishment of Flora Model Farm	Lahore	Un-approved	0.000	108.574	i. Staff ii. Transport iii. Office accomodation iv. Furniture & fixture v. Trade and Investment Promotion	i. To enhance the export of flowers. ii. To create the awarness of exported flowers amongst the farmers iii. To introduce the modern techniques of the cultivation of flowers	0.000	15.000	5.000	0.000	0.000	15.000	5.000	20.000	44.000	44.574	0.000



## COMMERCE & INVESTMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3086	12	Establishment of Hot Water Treatment Plant	Multan	Un-approved	0.000	84.083	i. Staff ii. Transport iii. Office Accomodation iv. Furniture & Fixture v. Trade and Investment Promotion	i. To develop disinfestations technology of fresh horticulture crops. ii. To develop the interaction among cool chain, cold store and disinfestations technology.	0.000	22.900	9.644	0.000	0.000	22.900	9.644	32.544	40.701	10.838	0.000
3087	13	Establishment of Lahore School of Music	Lahore	Un-approved	0.000	100.000	i. Work plan and functions ii. Staffing iii. Land acquisition iv. Civil works v. Furniture & fixture vi. Tansport	45% Completion	0.000	20.000	25.000	0.000	0.000	20.000	25.000	45.000	35.000	20.000	0.000

## COMMERCE & INVESTMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3088	14	Setting up of Trade Legislation Centre covering process details, data, multilateral trade agreements & all relevant matters and methods of guaranting contracts	Lahore	Un-approved	0.000	50.000	i. Staff ii. Transport iii. Office equipment iv. Information Material v. Workshop & Seminars	i. To provide technical & legal support to stakeholders in interpretation of rules and procedures pertaining to multilateral trade regime. ii. Implementation on national trade policy. iii. draft measures to increase trading opportunities.	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3089	15	Support for financial services in Punjab (PC-II).	Punjab	Un-approved	0.000	3.000	Engagement of consultants	Engagement of consultant & completion of study (100%)	0.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3090	16	Modernization of rural enterprises in Punjab.	Punjab	Un-approved	0.000	10.000	To develop programme details, design the activities and schedule implementation.	100% completion.	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

## COMMERCE & INVESTMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3091	17	Cell for translation of commercial documents.	Punjab	Un-approved	0.000	10.000	Purchase of software and books.Salary of staff.	To outsource translation of commercial documents.	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	5.000	4.000	
3092	18	Block allocation	Punjab	Un-approved	0.000		Schemes of C&I Department	To be processed during 2007-08	0.000	240.000	301.620	0.000	0.000	240.000	301.620	541.620	0.000	0.000	0.000
<b>Sub -Total (New Schemes)</b>									<b>0.000</b>	<b>337.900</b>	<b>435.786</b>	<b>0.000</b>	<b>0.000</b>	<b>337.900</b>	<b>435.786</b>	<b>773.686</b>	<b>254.701</b>	<b>191.353</b>	<b>0.000</b>
<b>GRAND TOTAL(On-going + New)</b>									<b>42.092</b>	<b>359.900</b>	<b>540.100</b>	<b>0.000</b>	<b>0.000</b>	<b>359.900</b>	<b>540.100</b>	<b>900.000</b>	<b>384.361</b>	<b>251.353</b>	<b>0.000</b>

**21-LABOUR & HUMAN  
RESOURCE DEVELOPMENT**

**LABOUR & HUMAN RESOURCE DEVELOPMENT****Vision**

Promote healthy labour management relations for greater socio-economic progress and social justice in the workplaces through industrial peace, protection of the rights of workers and securing economic development through a satisfied and productive workforce. Protect the right of workers with equal stress on their commitment to work; recognize importance of workers' health and welfare; and to undertake other welfare measures for their families including healthcare, education, housing, etc.

**Strategic Interventions**

- Combat bonded labour and child labour in the province, through effective implementation of labour laws, creating awareness in these issues, introduce and extend labour welfare facilities and opportunities across the province;
- Capacity building of labour welfare institutions for better welfare of labour while meeting the challenges posed, and opportunities offered, by globalization and various international regulatory regimes;
- Introduce modern equipment and technology in workplaces to combat health hazards, such as use of ergonomic looms for carpet weaving in 12 districts of Punjab;
- Strengthening of Centre for Improvement of Working Conditions and Environment (CIWCE) for improved OSH surveillance;
- Provision of verification facilities for accurate delivery of fuel to the consumers; and
- Establish Research, Planning & Development Cell in the Labour and Human Resource Development Department.

**Achievements 2006-07**

- Modules prepared for training of labour officers; and  
Training imparted to 60 labour officers as lead auditors related to globalization standards – quality management and social compliance, etc.

**MTDF 2007-10**  
**SUMMARY LABOUR & HUMAN RESOURCE**  
**DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub- Sector	On- going Programme					New Programme					Total				TOTAL
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Labour & Human Resource Development	22.201	54.799	77.000	0.000	77.000	0.000	18.000	18.000	0.000	18.000	22.201	72.799	95.000	0.000	95.000
<b>Total</b>	22.201	54.799	77.000	0.000	77.000	0.000	18.000	18.000	0.000	18.000	22.201	72.799	95.000	0.000	95.000
<b>No. of Schemes</b>	6					4					10				

**MTDF 2008-09**

(Rs. in million)

Sub- Sector	On- going Programme					New Programme					Total				TOTAL
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Labour & Human Resource Development	22.400	57.600	80.000	0.000	80.000	5.600	14.400	20.000	0.000	20.000	28.000	72.000	100.000	0.000	100.000
<b>Total</b>	22.400	57.600	80.000	0.000	80.000	5.600	14.400	20.000	0.000	20.000	28.000	72.000	100.000	0.000	100.000

**MTDF 2009-10**

(Rs. in million)

Sub- Sector	On- going Programme					New Programme					Total				TOTAL
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Labour & Human Resource Development	5.600	14.400	20.000	0.000	20.000	22.400	57.600	80.000	0.000	80.000	28.000	72.000	100.000	0.000	100.000
<b>Total</b>	5.600	14.400	20.000	0.000	20.000	22.400	57.600	80.000	0.000	80.000	28.000	72.000	100.000	0.000	100.000

**Labour & Human Resource Development MTDF 2007-10 Grand Total: 295.000**

## LABOUR &amp; HUMAN RESOURCE DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON-GOING SCHEMES</b>																			
3093	1	Capacity building of Labour & Human Resource Department to meet the Globalization Challenges	Lahore	Approved 20.7.2005	0.000	6.450	Training facilities to improve institutional standards.	Training facilities to Labour Officers, workers and stakeholders.	4.400	0.000	2.050	0.000	0.000	0.000	2.050	2.050	0.000	0.000	0.000
3094	2	Calibration of tank lorries and other mobile storage vessels	S/pura	Approved 30.07.2005	0.000	40.663	Land acquisition and construction of calibration point alongwith staff residences.	Land acquisition, calibration point and civil work.	2.583	22.201	0.512	0.000	0.000	22.201	0.512	22.713	15.367	0.000	0.000
3095	3	Provision of equipment for Verification and Inspection of CNG Dispensing Units.	Punjab	Approved 09.04.2007	0.000	11.068	25 checking kits for CNG Dispensing Units. Purchase of 6 Vehicles.	Purchase of 6 vehicles.	3.000	0.000	8.068	0.000	0.000	0.000	8.068	8.068	0.000	0.000	0.000
3096	4	Combating hazardous child labour, bonded labour and empowering of carpet weaving families by using Ergonomic Looms.	Punjab	Approved 16.03.2007	0.000	73.960	Recruitment of PMU staff. Prequalification of manufacturer s. Provision of ergonomic looms in 12 districts of Punjab. Publicity and awareness campaigns.	Setting up of PMU. Provision of 1400 looms.	0.045	0.000	35.000	0.000	0.000	0.000	35.000	35.000	38.915	0.000	0.000

## LABOUR &amp; HUMAN RESOURCE DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3097	5	Research studies on emerging global labour issues & challenges.	Punjab	Approved 16.03.2007	0.000	6.000	Engagement of consultants to carry out studies. Submission of reports and project proposals based on findings of the studies.	Completion of research studies(85%).	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	1.000	0.000	0.000
3098	6	Establishment of Day Care Centre(s) for working women in industrial areas / estates on public private partnership basis.	Faisalabad and Lahore	Approved 9.04.2007	-	5.704	Identification of location. Provision of staff and necessary equipment.	Two day care centers to be established one each in Lahore and Faisalabad.	0.500	0.000	4.169	0.000	0.000	0.000	4.169	4.169	1.035	0.000	0.000
<b>Total (On-going Schemes)</b>										<b>22.201</b>	<b>54.799</b>	<b>0.000</b>	<b>0.000</b>	<b>22.201</b>	<b>54.799</b>	<b>77.000</b>	<b>56.317</b>	<b>0.000</b>	<b>0.000</b>
<b>NEW SCHEMES</b>																			
3099	7	Provision of additional facilities and human resources at CIWCE / IRI	Lahore	Un-approved	0.000	20.000	Provision of equipment, furniture and fixture. Recruitment of staff. Design trainings and arrange conferences.	Purchase of equipment and furniture. Recruit staff and carry out trainings.	0.000	0.000	11.000	0.000	0.000	0.000	11.000	11.000	5.000	4.000	0.000



## LABOUR &amp; HUMAN RESOURCE DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3100	8	Development of framework for social compliance in Punjab (PC-II)	Lahore	Un-Approved	0.000	1.000	Engagement of consultants.	Completion of the study and submission of PC-I (100%).	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3101	9	Creation of Research, Planning and Development Cell in the Labour Department.	Lahore	Un-Approved	0.000	10.000	Recruitment of professional and support staff. Provision of essential equipment and vehicles.	Recruitment of staff. Purchase of vehicle, furniture & fixture. (30% institutional set up).	0.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	4.000	3.000	0.000
3102	10	Research studies on (i) Mainstreaming of working children into education system (ii) Combating bonded labour	Punjab	Un-Approved	0.000	3.000	Engagement of consultants.	Completion of studies (100%)	0.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
<b>Total (New Schemes)</b>										<b>0.000</b>	<b>18.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18.000</b>	<b>18.000</b>	<b>9.000</b>	<b>7.000</b>	<b>0.000</b>
<b>Grand Total (On-going+New)</b>										<b>22.201</b>	<b>72.799</b>	<b>0.000</b>	<b>0.000</b>	<b>22.201</b>	<b>72.799</b>	<b>95.000</b>	<b>65.317</b>	<b>7.000</b>	<b>0.000</b>

# **22-TRANSPORT**

**TRANSPORT****Vision**

To provide fast, comfortable and safe accessibility to the locations within the urban areas as well as the inter city movement by alleviating the vehicular and commuter traffic problems.

**Objectives**

- To provide convenient and time saving traveling
- To provide environment friendly traffic system
- To generate income and alleviate poverty
- To introduce modern automated technology
- To exploit potential of the existing but uncoordinated links of the public transport
- To control of vehicle emission

**Strategy**

- To formulate Comprehensive Punjab Urban Transport Policy for large cities
- Pilot testing of Integrated Traffic Management System for further replication.
- To develop Centralized Traffic Signal System for Lahore to increase efficiencies, improve the environment and reduce travel time.
- Induction of environment friendly public transport
- Institutional arrangements for motor vehicle testing and to establish centralized driving licensing authority

**Strategic Interventions**

- 1) **Establishment of Centralized Driving Licensing Authority to:**
  - Introduce modern automated technology
  - Encourage private sector investment
  - Ensure fool proof issuance of driving license to qualified/eligible persons
  - Discourage f issuance of bogus /dummy driving licenses
  - Endorse/mark violations on the issued license and its eventual cancellation
  
- 2) **Establishment of Motor Vehicle Testing Station to:**
  - Issue the fitness certificate purely on merit
  - Discourage the existing foul practices
  - Accomplish the envisaged targets for revenue generation.
  - Ensure prompt and quick service

**MTDF 2007-10**  
**SUMMARY TRANSPORT**  
**DEVELOPMENT PROGRAMME 2007-08**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Transport	-	-	-	-	-	50.000	-	50.000	-	50.000	50.000	-	50.000	-	50.000
<b>Total</b>	-	-	-	-	-	<b>50.000</b>	-	<b>50.000</b>	-	<b>50.000</b>	<b>50.000</b>	-	<b>50.000</b>	-	<b>50.000</b>
<b>No. of Schemes</b>	0					2					2				

**MTDF 2008-09**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Transport	60.000	-	60.000	-	60.000	20.000	-	20.000	-	20.000	80.000	-	80.000	-	80.000
<b>Total</b>	<b>60.000</b>	-	<b>60.000</b>	-	<b>60.000</b>	<b>20.000</b>	-	<b>20.000</b>	-	<b>20.000</b>	<b>80.000</b>	-	<b>80.000</b>	-	<b>80.000</b>

**MTDF 2009-10**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Transport	60.000	-	60.000	-	60.000	40.000	-	40.000	-	40.000	100.000	-	100.000	-	100.000
<b>Total</b>	<b>60.000</b>	-	<b>60.000</b>	-	<b>60.000</b>	<b>40.000</b>	-	<b>40.000</b>	-	<b>40.000</b>	<b>100.000</b>	-	<b>100.000</b>	-	<b>100.000</b>
<b>Transport MTDF 2007-10 Grand Total</b>														<b>230.000</b>	

## TRANSPORT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>NEW SCHEMES</b>																				
3103	1	Establishment of motor vehicle testing station	Two each in Lahore & Rawalpindi (one each in 33 districts of the province to be established by outsourcing to private sector)	Un-approved	-	1000.000	Electronic based equipment, testing aids and testing station fitted with electronic devices.	Testing of Commercial Motor Vehicles and issuance of fitness certificates to commercial vehicles after scientific testing	-	25.000	-	-	-	25.000	-	25.000	40.000	60.000	875.000	
3104	2	Centralized Driving Licensing Authority	Central Command Room at Transport House, Lahore +35 Drivers Licensing Schools at each district of the province to be established by outsourcing to private sector	Un-approved	-	1000.000	Electronic based equipment, training aids and dedicated practice and training area fitted with electronic devices, traffic signals, signs etc.	All the public service vehicle drivers. Renewal & updating of existing system / licenses	-	25.000	-	-	-	25.000	-	25.000	40.000	40.000	895.000	
<b>Sub-Total New</b>										-	<b>50.000</b>	-	-	-	<b>50.000</b>	-	<b>50.000</b>	<b>80.000</b>	<b>100.000</b>	<b>1770.000</b>
<b>Grand Total Transport</b>										-	<b>50.000</b>	-	-	-	<b>50.000</b>	-	<b>50.000</b>	<b>80.000</b>	<b>100.000</b>	<b>1770.000</b>

# **23-EMERGENCY SERVICES**

**909**  
**EMERGENCY SERVICES**

**Vision**

Safer Punjab through an effective system for management and prevention of accidents, fires, emergencies and disaster.

**Strategy**

- Establishment of a system for emergency preparedness, response & prevention.
- Development of a safer community through proactive approach towards emergency management, community awareness & training.
- To have positive socio-economic impact on the society by reducing disabilities and deaths due to injuries (mostly resulting from road traffic accidents, the leading cause of death) among young bread-winners.

**Strategic Interventions**

- The Government of Punjab, instead of making haphazard interventions and reinforcing failures, decided to start a pilot project for establishing a model pre-hospital emergency management infrastructure in Lahore. The results of third party evaluation reveal this project to be exemplary in terms of training, quality care, response time and professionalism. Based on the success of this Emergency Service in Lahore, its expansion to other 11 cities namely Rawalpindi, Faisalabad, Gujranwala, Multan, Bahawalpur, D.G.Khan, Sargodha, R.Y. Khan, Sialkot, Murree and Sahiwal is rapidly underway. The existing model Emergency Service will also be replicated in 23 districts of the Punjab to provide emergency management infrastructure.
- The sustainability of the Emergency Services Reforms has been ensured through the establishment of emergency Services Academy of international standards for continuous human resource development and appropriate legislative cover which clearly defines the responsibilities of the Emergency Service and establishes a monitoring system for ensuring its effectiveness in managing emergencies.

A scheme for construction of a purpose-built Emergency Services Academy with emergency simulators essential for certification in life saving skills has been approved and its construction is expected to start shortly. This Academy will not only provide trained emergency staff for pre-hospital emergency services but also provide trained emergency paramedics for hospitals. This Academy will thus be an important emergency training institute for the entire country.



**911**  
**MTDF 2007-10**  
**SUMMARY - EMERGENCY SERVICES**  
**DEVELOPMENT PROGRAMME 2007- 08**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
<b>EMERGENCY SERVICES</b>	347.568	1436.432	1784.000	0.000	1784.000	0.000	20.000	20.000	0.000	20.000	347.568	1456.432	1804.000	0.000	1804.000
<b>Total</b>	<b>347.568</b>	<b>1436.432</b>	<b>1784.000</b>	<b>0.000</b>	<b>1784.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>347.568</b>	<b>1456.432</b>	<b>1804.000</b>	<b>0.000</b>	<b>1804.000</b>
<b>No. of Schemes</b>	3					1					4				

**MTDF 2008-09**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
<b>EMERGENCY SERVICES</b>	461.000	1065.000	1526.000	0.000	1526.000	0.000	924.000	924.000	0.000	924.000	461.000	1989.000	2450.000	0.000	2450.000
<b>Total</b>	<b>461.000</b>	<b>1065.000</b>	<b>1526.000</b>	<b>0.000</b>	<b>1526.000</b>	<b>0.000</b>	<b>924.000</b>	<b>924.000</b>	<b>0.000</b>	<b>924.000</b>	<b>461.000</b>	<b>1989.000</b>	<b>2450.000</b>	<b>0.000</b>	<b>2450.000</b>

**MTDF 2009-10**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
<b>EMERGENCY SERVICE</b>	0.000	960.000	960.000	0.000	960.000	640.000	1600.000	2240.000	0.000	2240.000	640.000	2560.000	3200.000	0.000	3200.000
<b>Total</b>	<b>0.000</b>	<b>960.000</b>	<b>960.000</b>	<b>0.000</b>	<b>960.000</b>	<b>640.000</b>	<b>1600.000</b>	<b>2240.000</b>	<b>0.000</b>	<b>2240.000</b>	<b>640.000</b>	<b>2560.000</b>	<b>3200.000</b>	<b>0.000</b>	<b>3200.000</b>

**Emergency Services MTDF 2007-10 Grand Total: 7454.000**

## EMERGENCY SERVICE

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

## On-going Program

3105	1	Pilot Project for Emergency Fire Service System in Lahore	Lahore	Approved 10.5.2006	347.435		Buildings, Equipment, Vehicles, Staff, etc.	The establishment of trained Model Rescue Fire Service will provide a sense of safety to the citizens of Lahore by providing timely efficient & effective response to fires and emergencies which will result in significant reduction in loss of lives & property.	168.906	47.568	130.961	0.000	0.000	47.568	130.961	178.529	0.000	0.000	0.000
3106	2	Establishment of Emergency Services Academy at Lahore (Phase-II)	Lahore	Approved 3.4.2007	981.823		Buildings, Equipment, Vehicles, Staff, etc.	To provide specialized training to existing & new staff of Emergency Services in various disciplines of emergency management like Rescue, Fire, Emergency medical Service and Disaster management etc. It will also ensure sustainable human resource development.	26.395	0.000	955.428	0.000	0.000	0.000	955.428	955.428	0.000	0.000	0.000

## EMERGENCY SERVICE

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3107	3	Establishment of Emergency Service in Major cities of Punjab	Rawalpindi, Faisalabad, Multan, Gujranwala, Bahawalpur, D.G Khan, Sargodha, Sialkot, Murree, Sahiwal, R.Y Khan	Approved 30.3.2006		1988.921	Buildings, Equipment, Vehicles, Staff, etc.	Safer Punjab through an effective system for management and prevention of accidents, fires, emergencies and disaster. The limited capacity to deal with emergencies like road traffic accidents, buildings collapse, explosions, fires and disasters is putting the lives and properties of the citizens at risk. A comprehensive emergency preparedness and response infrastructure for effective management of such emergencies has been envisaged.	695.705	300.000	350.043	0.000	0.000	300.000	350.043	650.043	643.173	0.000	0.000
<b>Total On-going</b>										<b>347.568</b>	<b>1436.432</b>	<b>0.000</b>	<b>0.000</b>	<b>347.568</b>	<b>1436.432</b>	<b>1784.000</b>	<b>643.173</b>	<b>0.000</b>	<b>0.000</b>

## EMERGENCY SERVICE

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>New Program</b>																			
3108	4	Establishment of Emergency Service in remaining 23 Districts of Punjab.	All remaining major cities	Un-Approved		1495.000	Buildings, Equipment, Vehicles, Staff, etc.	To reduce disability and death due to accidents and injuries through establishment of an effective system for emergency, preparedness, response and prevention	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	725.000	750.000	0.000
<b>Total New</b>										<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>725.000</b>	<b>750.000</b>	<b>0.000</b>
<b>GRAND TOTAL (On-going+New)</b>										<b>347.568</b>	<b>1456.432</b>	<b>0.000</b>	<b>0.000</b>	<b>347.568</b>	<b>1456.432</b>	<b>1804.000</b>	<b>1368.173</b>	<b>750.000</b>	<b>0.000</b>

# **24-TOURISM**

**917**  
**TOURISM**

**Vision**

Preservation, development and beautification of existing and potential locations to attract tourists from within as well as outside the province / country.

**Policy**

- Provision of infrastructure for the promotion of tourism in the province at suitable places;
- Preservation and development of existing and potential tourist resorts in the province like Fort Munro, Khewra, Nankana Sahib and Cholistan (Derawar Fort);
- Co-ordination with other departments/agencies like Forest and Wildlife Department for the development of tourism i.e. wildlife-based tourism (Eco-tourism).

**Strategic Interventions**

- Construction of 25 Bedroom Hotel and Tourist Facilitation Centre at Bahawalpur;
- Development of Service Areas for Travelling Tourists at Sakhi Sarwar (D.G Khan) and Kajut (Murree);
- Preservation and Beautification of Kallar Kahar Lake;
- Feasibility study for installation of Cable Car Lift at Fort Munro D.G. Khan;
- Creation of Tourist Facilities at the potential sites of Khewera, Nankana Sahib and Derawar Fort (Cholistan); Feasibility study for Establishing tourist Resort at Marri, Rajanpur.

**MTDF 2007-10  
SUMMARY TOURISM  
DEVELOPMENT PROGRAMME 2007- 08**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					TOTAL				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Tourism and Resort Development	39.686	2.158	41.844	-	41.844	22.000	18.156	40.156	-	40.156	61.686	20.314	82.000	-	82.000
<b>TOTAL</b>	<b>39.686</b>	<b>2.158</b>	<b>41.844</b>	<b>-</b>	<b>41.844</b>	<b>22.000</b>	<b>18.156</b>	<b>40.156</b>	<b>-</b>	<b>40.156</b>	<b>61.686</b>	<b>20.314</b>	<b>82.000</b>	<b>-</b>	<b>82.000</b>
<b>No. of Schemes</b>	<b>3</b>					<b>6</b>					<b>9</b>				

**MTDF 2008-09**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					TOTAL				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Tourism and Resort Development	42.000	20.000	62.000	-	62.000	33.000	5.000	38.000	-	38.000	75.000	25.000	100.000	-	100.000
<b>TOTAL</b>	<b>42.000</b>	<b>20.000</b>	<b>62.000</b>	<b>-</b>	<b>62.000</b>	<b>33.000</b>	<b>5.000</b>	<b>38.000</b>	<b>-</b>	<b>38.000</b>	<b>75.000</b>	<b>25.000</b>	<b>100.000</b>	<b>-</b>	<b>100.000</b>

**MTDF 2009-10**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					TOTAL				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Tourism and Resort Development	185.000	50.000	235.000	-	235.000	30.000	20.000	50.000	-	50.000	215.000	70.000	285.000	-	285.000
<b>TOTAL</b>	<b>185.000</b>	<b>50.000</b>	<b>235.000</b>	<b>-</b>	<b>235.000</b>	<b>30.000</b>	<b>20.000</b>	<b>50.000</b>	<b>-</b>	<b>50.000</b>	<b>215.000</b>	<b>70.000</b>	<b>285.000</b>	<b>-</b>	<b>285.000</b>
<b>TOURISM MTDF 2007-10 Grand Total:</b>														<b>467.000</b>	

920  
**TOURISM**

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON-GOING SCHEMES</b>																			
3109	1	Service Area at Khajut, Murree	R'Pindi	Approved 4.2.2006	-	16.229	Construction of Facilities	Resturant, Shelters and other Stop-over facilities	5.050	9.021	2.158	-	-	9.021	2.158	11.179	-	-	-
3110	2	Service Area at Sakhi Sarwar on D.G.Khan - Quetta Road	DG Khan	Approved 6.1.2006	-	58.928	Construction of Facilities	Resturant, Shelters and other Stop-over facilities	30.268	28.615	-	-	-	28.615	-	28.615	-	-	-
3111	3	Upgradation of Tourist Resort at Chenab Bridge	Jhang	Approved 11.12.2006	-	4.150	Construction of Facilities	Resturant, Shelters and other Tourist Facilities	2.100	2.050	-	-	-	2.050	-	2.050	-	-	-
<b>TOTAL ONGOING SCHEMES</b>										<b>39.686</b>	<b>2.158</b>	<b>-</b>	<b>-</b>	<b>39.686</b>	<b>2.158</b>	<b>41.844</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NEW SCHEMES</b>																			
3112	4	Installation of Chairlift / Cable Car System with Allied Facilities at Fort Munroe	DG Khan	Un-approved	-	200.000	Installation of System	Cable Car, Chairlift and other facilities	-	-	7.806	-	-	0.000	7.806	7.806	48.00	40.000	112.000
3113	5	Construction of 25 Bedroom Hotel and Tourist Facilitation Centre at Bahawalpur	B'Pur	Un-approved	-	200.000	Construction of Hotel	Construction of 25 Bedroom Hotel and Allied Facilities	-	2.000	3.000	-	-	2.000	3.000	5.000	44.100	43.911	111.989



## TOURISM

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3114	6	Development of Tourist Facilities at Nankana Sahib	Nankana Sahib	Un-approved	-	70.000	Promotion of Tourism	Resturant, Shelters and other Tourist Facilities	-	17.000	3.000	-	-	17.000	3.000	20.000	10.000	30.000	30.000
3115	7	Tourist Facilities at Khewra Salt Mines	Chakwal	Un-approved	-	7.000	Tourist Facilities	Resturant, Shelters and other Tourist Facilities	-	-	2.000	-	-	-	2.000	2.000	5.000	2.000	-
3116	8	Feasibility Study for Establishing Tourist Resort at Marri, Rajanpur	Rajanpur	Un-approved	-	5.000	Feasibility	Feasibility	-	-	2.000	-	-	-	2.000	2.000	5.000	2.000	-
3117	9	Tourist Village with Camping and Allied Facilities in Cholistan (Near Darawar Fort)	B'Pur	Un-approved	-	60.000	Tourist Facilities	Resturant, Shelters and other Tourist Facilities	-	3.000	0.350	-	-	3.000	0.350	3.350	40.000	20.000	-
<b>TOTAL NEW SCHEMES</b>										<b>22.000</b>	<b>18.156</b>	<b>-</b>	<b>-</b>	<b>22.000</b>	<b>18.156</b>	<b>40.156</b>	<b>152.100</b>	<b>137.911</b>	<b>253.989</b>
<b>GRAND TOTAL TOURISM (On-going + New)</b>										<b>61.686</b>	<b>20.314</b>	<b>-</b>	<b>-</b>	<b>61.686</b>	<b>20.314</b>	<b>82.000</b>	<b>152.100</b>	<b>137.911</b>	<b>253.989</b>

**E-OTHERS**

# **25-ENVIRONMENT**

**ENVIRONMENT PROTECTION****Vision**

Conservation, rehabilitation and improvement of environment, and prevention and control of pollution along with promotion of sustainable development in Punjab.

**Policy**

- Implementation of the provisions of Pakistan Environmental Protection Act, 1997
- Integration of environmental considerations in policy making and planning processes.
- Capacity building of EPA Punjab and other Government / Non-Governmental Organizations at all levels for efficient environmental management.
- Promotion of environmental awareness among the youth of educational institutions, general public and other stakeholders.
- Monitoring of pollution level in air, surface water and ground water.
- Carrying out studies of critical and sensitive environmental concerns and then taking measures for rectification.

**Strategic Interventions**

- Capacity building of EPA, Punjab for the effective control of environmental pollution and efficient management of environmental resources.
- Monitoring and surveillance of water bodies and proposing appropriate measures and guidelines for their protection.
- Monitoring of sub-soil water quality for arsenic contamination and proposing measures and guidelines for rectification of situation.
- Establishment of environmental laboratories in industrialized cities of Punjab for scientific & systematic measurement of pollution.
- Capacity building of District Offices of Environment for the monitoring of industrial emissions, vehicular exhausts and for appropriate action against the polluters.
- Carrying out studies for the identification of appropriate technologies applicable to selected polluting industries for controlling their pollution.
- Designing and construction of model stone crusher in stone crushing area, model sanitary landfill site and model medical waste disposal facility.
- Promotion of environmental awareness among the youth of educational institutions, general public and other stakeholders for making them contribute to environment protection.
- Monitoring of ambient air quality by fixed and mobile air quality monitoring stations / mobile labs throughout the Punjab Province.
- Conversion of Diesel Engine Buses into CNG by providing Credit Assistance with a view to save environment;

Establishment of Common Effluent Treatment Plant in industrial estates particularly in Sunder Industrial Estate, Lahore, M-3 Industrial City, Faisalabad and other existing Industrial Estates

**MTDF 2007-10**  
**SUMMARY ENVIRONMENT PROTECTION PLANNING**  
**DEVELOPMENT PROGRAMME 2007-08**

*(Rs. In million)*

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
Environment Protection Planning	10.300	628.200	<b>638.500</b>	0.000	<b>638.500</b>	40.000	471.500	<b>511.500</b>	0.000	<b>511.500</b>	50.300	1,099.700	<b>1150.000</b>	0.000	<b>1150.000</b>
<b>Total</b>	10.300	628.200	<b>638.500</b>	0.000	<b>638.500</b>	40.000	471.500	<b>511.500</b>	0.000	<b>511.500</b>	50.300	1,099.700	<b>1150.000</b>	0.000	<b>1150.000</b>
No. of schemes	8					20					28				

**MTDF 2008-09***(Rs. In million)*

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
Environment Protection Planning	50.000	950.000	<b>1000.000</b>	0.000	<b>1000.000</b>	0.000	350.000	<b>350.000</b>	0.000	<b>350.000</b>	50.000	1300.000	<b>1350.000</b>	0.000	<b>1350.000</b>
<b>Total</b>	50.000	950.000	<b>1000.000</b>	0.000	<b>1000.000</b>	0.000	350.000	<b>350.000</b>	0.000	<b>350.000</b>	50.000	1300.000	<b>1350.000</b>	0.000	<b>1350.000</b>

**MTDF 2009-10***(Rs. In million)*

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
Environment Protection Planning	5.000	1143.000	<b>1148.000</b>	0.000	<b>1148.000</b>	100.000	402.000	<b>502.000</b>	0.000	<b>502.000</b>	105.000	1545.000	<b>1650.000</b>	0.000	<b>1650.000</b>
<b>Total</b>	5.000	1143.000	<b>1148.000</b>	0.000	<b>1148.000</b>	100.000	402.000	<b>502.000</b>	0.000	<b>502.000</b>	105.000	1545.000	<b>1650.000</b>	0.000	<b>1650.000</b>
<b>Environment Protection Planning MTDF 2007-10 Grand Total:</b>															<b>4150.000</b>

## ENVIRONMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON-GOING SCHEMES</b>																			
3118	1	Formulation of Punjab Sustainable Development Strategy	Punjab	Approved 30.07.2005	-	10.000	Development of Punjab sustainable development strategy, projects identification and preparatioof PC-Is & PC-IIs	40%	4.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
3119	2	Construction of EPA Complex	Lahore	Approved 26.01.2007 (U.R)	-	47.540	Construction of Office Building for EPD Secretariat and EPA Headquarter.	70%	42.660	10.300	3.000	0.000	0.000	10.300	3.000	13.300	0.000	0.000	0.000
3120	3	Kasur Environmental Improvement Programme (Phase-II)	Kasur	Unapproved	-	750.000	Acquisition of land for phase-II of Kasur Environmental Improvement Program.	7%	0.00	0.000	125.000	0.000	0.000	0.000	125.000	125.000	121.300	300.000	203.700
3121	4	Installation of Suspended Particulate Matter (SPM) Display Boards at three points in Lahore	Lahore	Approved 30.09.2004	-	5.000	Procuremento f LCDs for transmission of SPM Data	100%	0.100	0.000	4.9	0.000	0.000	0.000	4.900	4.900	0.000	0.000	0.000
<b>Sub-Total On-going</b>						<b>812.540</b>			<b>46.760</b>	<b>10.300</b>	<b>138.900</b>	<b>0.000</b>	<b>0.000</b>	<b>10.300</b>	<b>138.900</b>	<b>149.200</b>	<b>121.300</b>	<b>300.000</b>	<b>203.700</b>

## ENVIRONMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>NEW SCHEMES</b>																			
3122	5	Monitoring of Surface Water Bodies in Punjab	Punjab	Unapproved	-	30.000	Monitoring & Surveillance of water bodies. Identification of Pollution Sources, Proposing measures and guidelines for protection of water bodies	50%	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	10.000	5.000	0.000
3123	6	Monitoring and Propagation of Measures to Mitigate Arsenic & Fluoride in Drinking Water in Punjab	Punjab	Unapproved	-	10.000	Monitoring of subsoil water sources for arsenic contamination to prevent health hazards	50%	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.000	2.000	0.000
3124	7	Establishment of Environmental Laboratories at Sialkot, Gujranwala, Rawalpindi, Faisalabad, Multan, Muree and Rahim Yar Khan	Sialkot, Multan Gujranwala Rawalpindi, Faisalabad, Muree & R.Y.Khan	Unapproved	-	200.000	Construction of building in Multan, rent and procurement of equipments for remaining labs. .	60%	0.000	10.000	40.000	0.000	0.000	10.000	40.000	50.000	9.000	10.000	131.000

## ENVIRONMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3125	8	Monitoring and Propagation of Measures to Preserve Ambient Air Quality in Punjab	Punjab	Unapproved	-	15.000	Operatrion, Maintenance of four air quality mobile and fixed stations and Monitoring of Ambient air quality in different cities of punjab	80%	0.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	7.000	0.000	0.000
3126	9	Provision of Field Monitoring Kits to Inspectors and Establishment of Mobile Squads in Three Major Cities of Punjab.	Lahore, Faisalabad & Gujranwala	Unapproved	-	90.000	Procurement of Kits, Uniform and safety and Monitoring Equipment to be used for the monitoring of environmental pollution and safety of EPA field staff.	66%	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	15.000	35.000	20.000
3127	10	Designing and Fabrication of Pollution Control Units in Selected Industries (Cotton Ginning, Poultry Protein Feed, Pulp & Paper and Re-rolling Mills.	Punjab	Unapproved	-	6.000	Identification of appropriate measures / technologies applicable to selected industries so as to control their pollution.	66%	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.000	0.000	0.000



## ENVIRONMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3128	11	Installation of Model Dust Control Unit for Stone Crushers in Sargodha	Sargodha	Unapproved	-	1.500	Designing and construction of model stone crusher in Sargodha.	100%	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3129	12	Installation of Health Care Waste Disposal Facilities in 10 Big Districts of Punjab	10 Big Distt. of Punjab	Unapproved	-	150.000	Procurement of Autoclaves/Incinerators	53%	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	20.000	40.000	40.000
3130	13	Preservation and Enhancement of Biodiversity Through Botanical Garden in Collaboration with Govt. College University, Lahore.	Lahore	Unapproved	-	15.000	Improvement in existing botanical garden, introduction of new species of flora and fauna.	66%	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3131	14	Promotion of Solar Energy Systems & Establishment of Model Facility in Race Course Park, Lahore.	Lahore	Unapproved	-	15.000	Procurement/development of solar energy based equipment e.g. solar lights etc. Promotion of alternate energy sources.	33%	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

## ENVIRONMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3132	15	Sensitization of Public Through Environmental Education.	Punjab	Unapproved	-	50.000	Durable goods, Consultancy for development of effective literature, use of FM, documentary, print, Khutbas, and electronic media etc.	50%	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	20.000	10.000
3133	16	Establishment of Environmental Clubs in Public/Private Schools & Colleges	Lahore, Faisalabad Gujranwala, Gujrat, Rawalpindi Multan & Bahawalpur	Unapproved	-	7.000	Formation of Environmental Clubs in different schools and colleges and motivating the youth for its contribution towards environmental improvement	57%	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.000	0.000	0.000
3134	17	Regulatory Control on Environmental Degradation through Capacity Building of EPA, Punjab	Punjab	Unapproved	-	75.000	Capacity building of Prov. EPA. Appointment of experts in new areas of environmental concern.	33%	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	15.000	25.000	10.000

## ENVIRONMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3135	18	Establishment of Environmental Resource Centre	Lahore	Unapproved	-	60.000	To provide update data about Air quality monitoring, Water and Waste Water pollution to the concerned quarters. Provide training on various environmental issues including chemical emergencies, environmental risk assessment, and Safety Health and Environment.	73%	0.000	30.000	14.000	0.000	0.000	30.000	14.000	44.000	16.000	0.000	0.000

## ENVIRONMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3136	19	Collaboration with Educational Institutions for Development of Indigenous Technologies. Punjab University: (i). Advance Oxidation Process for Textile Sector. (ii). Fungi: The Ultimate Solution to Industrial Heavy Metals Pollution. (iii). Dev. of Micro Technological Process for Treatment of Pulp & Paper industrial Effluent. (iv). Water Conservation through Rainwater Harvesting. NCBA&E : (v). Recycling of Domestic Sewerage for Selected Villages in Punjab. UET: (vi). Biogas Support Program in Punjab.	Punjab	Unapproved	-	40	Collaboration with academic institutions to carry out various research studies in the field of environment	0.600	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000

## ENVIRONMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		Kinnaird College for Women, Lahore. (vii). Teacher's Education for Sustainable Development. LUMS: (viii). Volunteer internet Based Environmental Watch (VIEW). University of Agriculture, Faisalabad. (ix). Conversion of Domestic Sludge into Bio-fertilizer.																	
		<b>Sub-Total New</b>				<b>764.500</b>			<b>0.000</b>	<b>40.000</b>	<b>221.500</b>	<b>0.000</b>	<b>0.000</b>	<b>40.000</b>	<b>221.500</b>	<b>261.500</b>	<b>140.000</b>	<b>152.000</b>	<b>211.000</b>
		<b>Total (On-going+New)</b>				<b>1577.040</b>			<b>46.760</b>	<b>50.300</b>	<b>360.400</b>	<b>0.000</b>	<b>0.000</b>	<b>50.300</b>	<b>360.400</b>	<b>410.700</b>	<b>261.300</b>	<b>452.000</b>	<b>414.700</b>

## CHIEF MINISTER'S GREEN PROGRAMME

## On Going Schemes

3137	20	Combined Effluent Treatment Plant at Sundar Industrial Estate	Lahore	Approved 20.01.2007	-	298.000	Civil works, machinery			0.000	144.500	0.000	0.000	0.000	144.500	144.500	153.500	0.000	0.000
3138	21	Combined Effluent Treatment Plant at M-3 Industrial Estate Faisalabad	Faisalabad	Unapproved	-	1000.000	Civil works, machinery			0.000	100.000	0.000	0.000	0.000	100.000	100.000	150.000	328.000	422.000

## ENVIRONMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3139	22	Green CNG Auto Rickshaw Loan Scheme, under Green Programme (PSIC)	Lahore	Approved 03.08.2006	-	500.000	Loaning for 5000 Rickshaws.	100.00%	300.000	0.000	144.800	0.000	0.000	0.000	144.800	144.800	55.200	0.000	0.000
3140	23	Introduction of 4-Stroke CNG Motor Cab Rickshaws Scheme under Green Programme in Punjab (DOT)	Punjab	Approved 27.05.2006	-	1143.000	Loaning for 6000 Rickshaws.	16.00%	2.742	0.000	100.000	0.000	0.000	0.000	100.000	100.000	520.000	520.000	0.258
<b>Sub-Total On-going</b>						<b>2941.000</b>			<b>302.742</b>	<b>0.000</b>	<b>489.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>489.300</b>	<b>489.300</b>	<b>878.700</b>	<b>848.000</b>	<b>422.258</b>
<b>NEW SCHEMES</b>																			
3141	24	Credit Assistance for Conversion of Diesel Buses into CNG.(PSIC)	Punjab	Unapproved	-	100.000	Conversion of Diesel Buses into CNG.	50%		0.000	50.000	0.000	0.000	0.000	50.000	50.000	10.000	20.000	20.000
3142	25	Credit Assistance for New CNG Buses and Conversion of Diesel Buses into CNG (DOT).	Lahore, Rawalpindi, Faisalabad, Multan & Gujranwala	Unapproved	-	850.000	Introduction of New CNG Buses and Conversion of Diesel Buses into CNG.	Reducing Air Pollution		0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.000	50.000	700.000
3143	26	Combined Effluent Treatment Plant, Kot Lakhpat.	Lahore	Unapproved	-	500.000				0.000	25.000	0.000	0.000	0.000	25.000	25.000	200.000	275.000	0.000

## ENVIRONMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3144	27	Combined Effluent Treatment Plant, Multan	Multan	Unapproved	-	500.000				0.000	25.000	0.000	0.000	0.000	25.000	25.000	200.000	275.000	0.000
3145	28	Block Allocation for New Initiatives.	Punjab	Unapproved	-					0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Sub-Total New</b>						<b>13309.040</b>			<b>0.000</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>250.000</b>	<b>250.000</b>	<b>460.000</b>	<b>620.000</b>	<b>720.000</b>
<b>Total C.M's Green Programme</b>						<b>4891.000</b>			<b>302.742</b>	<b>0.000</b>	<b>739.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>739.300</b>	<b>739.300</b>	<b>1338.700</b>	<b>1468.000</b>	<b>1142.258</b>
<b>Grand Total</b>						<b>6468.040</b>			<b>349.502</b>	<b>50.300</b>	<b>1099.700</b>	<b>0.000</b>	<b>0.000</b>	<b>50.300</b>	<b>1099.700</b>	<b>1150.000</b>	<b>1600.000</b>	<b>1920.000</b>	<b>1556.958</b>

**26-INFORMATION,  
CULTURE &  
YOUTH AFFAIRS**



**INFORMATION, CULTURE & YOUTH AFFAIRS****Vision**

To give broad-based projection to the general masses in the print and electronic media. To create conducive environment for the promotion of Language, Art and Culture by establishing an adequate institutional frame work and to promote commitment among the youth of the Province for national solidarity within the framework of the ideology of Pakistan.

**Policy**

Government of the Punjab has a definite programme for the conservation, protection and safeguard of entire cultural heritage in Punjab. The development programme of IC&YA Sector aims to:-

- Project and promote the government policies and activities.
- Protect and conserve the cultural heritage of Punjab.
- Promote Language, Art and Culture of the Province.
- Promote positive values among the educated youth of Punjab and to channelize their potential towards constructive activities and progressive programmes.
- Introduce modern technology and trends in the performing arts (to cover both theater and film).
- Expand the existing net-work of Arts Councils/museums in Punjab.
- Document and survey the archaeological and cultural heritage in Punjab.
- Preservation and protection of cultural heritage, inter-alia, through public private partnership.

**Strategic Interventions**

- Five year programme for Preservation and Restoration of Shalamar Garden, Lahore.
- Five year programme for Preservation and Restoration of Lahore Fort.
- Establishment of Chakwal Museum at Kallar Kahar, Chakwal.
- Archaeological/Cultural Heritage in Punjab.
- Establishment of Museum and Art Gallery at Gujrat and Multan.

- Reconstruction of Murree Arts Council.
- Construction of Auditorium in Arts Councils at Sargodha, Bahawalpur & D.G.Khan.
- Establishment of Punjab Jiangsu Cultural Centre at Lahore.
- Preservation/Restoration of Fort Wall of Shujabad and Tomb of Nawab Shuja Khan.
- Up gradation of Facilities in Lahore Arts Council (LAC), Lahore with matching funding of LAC.
- Establishment of Museum at Multan.
- Procurement of Antiquities of former Bahawalpur State for Bahawalpur Museum.
- Establishment of Auditorium of Lahore Art Council at Ravi Park, Lahore.

**MTDF 2007-10**  
**SUMMARY INFORMATION, CULTURE & YOUTH AFFAIRS**  
**DEVELOPMENT PROGRAMME 2007- 08**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					Total					
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	
Information Culture & Youth Affairs	145.860	186.423	332.283	0.000	332.283	61.313	56.404	117.717	0.000	117.717	207.173	242.827	450.000	0.000	450.000	
<b>Total</b>	<b>145.860</b>	<b>186.423</b>	<b>332.283</b>	<b>0.000</b>	<b>332.283</b>	<b>61.313</b>	<b>56.404</b>	<b>117.717</b>	<b>0.000</b>	<b>117.717</b>	<b>207.173</b>	<b>242.827</b>	<b>450.000</b>	<b>0.000</b>	<b>450.000</b>	
No. of Schemes						19					11					30

**MTDF 2008-09**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
Information Culture & Youth Affairs	122.756	195.823	318.579	0.000	318.579	95.541	35.880	131.421	0.000	131.421	218.297	231.703	450.000	0.000	450.000
<b>Total</b>	<b>122.756</b>	<b>195.823</b>	<b>318.579</b>	<b>0.000</b>	<b>318.579</b>	<b>95.541</b>	<b>35.880</b>	<b>131.421</b>	<b>0.000</b>	<b>131.421</b>	<b>218.297</b>	<b>231.703</b>	<b>450.000</b>	<b>0.000</b>	<b>450.000</b>

**MTDF 2009-10**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
Information Culture & Youth Affairs	82.000	105.000	187.000	0.000	187.000	100.000	143.000	243.000	0.000	243.000	182.000	248.000	430.000	0.000	430.000
<b>Total</b>	<b>82.000</b>	<b>105.000</b>	<b>187.000</b>	<b>0.000</b>	<b>187.000</b>	<b>100.000</b>	<b>143.000</b>	<b>243.000</b>	<b>0.000</b>	<b>243.000</b>	<b>182.000</b>	<b>248.000</b>	<b>430.000</b>	<b>0.000</b>	<b>430.000</b>
<b>Information Culture &amp; Youth Affairs MTDF 2007-10 Grand Total:</b>															<b>1330.000</b>

## INFORMATION CULTURE & YOUTH AFFAIRS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>On-going Schemes</b>																			
3146	1	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore.	Lahore	Approved 19.4.06	0.000	300.000	Conservation of historic buildings	-	27.616	0.000	40.000	0.000	0.000	0.000	40.000	40.000	50.000	40.000	142.384
3147	2	Five year programme for Preservation and Restoration of Lahore Fort.	Lahore	Approved 19.4.06	0.000	300.000	Conservation of historic buildings	-	8.268	0.000	40.000	0.000	0.000	0.000	40.000	40.000	50.000	50.000	151.732
3148	3	Establishment of Museum At Kallar Kahar, Chakwal.	Chakwal	Approved 18.2.06	0.000	14.576	Civil Works	-	2.750	8.000	3.500	0.000	0.000	8.000	3.500	11.500	0.326	0.00	0.000
3149	4	Protection of Archaeological/Cultural Heritage in Punjab.	Punjab	Approved 20.10.04	0.000	15.000	Conservation of 16 monuments	-	9.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.00	0.00	0.000
3150	5	Punjab Institute of Language, Art & Culture.	Lahore	Approved 05.09.05	0.000	146.506	Civil Works	-	130.000	13.000	2.506	0.000	0.000	13.000	2.506	15.506	0.00	0.00	1.000
3151	6	Survey / Documentation and Cataloging of the Cultural Heritage of Punjab.	Punjab	Unapproved	0.000	120.000	Survey and Documentation	-	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	35.000	40.000	30.000
3152	7	Construction of Auditorium for the D.G. Khan Arts Council.	D.G. Khan	Approved 15.12.05	0.000	63.405	Civil works	-	3.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	30.405	0.000	0.000

## INFORMATION CULTURE & YOUTH AFFAIRS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3153	8	Establishment of Museum and Art Gallery at Gujrat.	Gujrat	Approved 2.3.06	0.000	13.570	Equipment, repair of building, show cases, antiquities etc.	-	3.500	0.000	10.070	0.000	0.000	0.000	10.070	10.070	0.000	0.000	0.000
3154	9	Establishment of Lab for Film Production PC-II.	Lahore	Approved 26.11.05	0.000	2.000	Survey and feasibility / design	-	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3155	10	Construction of Sir Sadiq Art Gallery & Uplifting of Front Elevation of Bahawalpur Museum.	B/pur	Approved 15.12.05	0.000	31.182	Civil works	-	7.179	15.024	8.981	0.000	0.000	15.024	8.981	24.005	0.000	0.000	-0.002
3156	11	Construction of Auditorium for the Gujranwala Arts Council.	G/wala	Unapproved	0.000	55.000	Civil works.	-	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	15.000	0.000
3157	12	Improvement/Up gradation of and Extension of Lahore Museum Including PC-II.	Lahore	Approved 10.7.04	0.000	100.000	Preparation of design, rough estimates and PC-I. Civil works.	-	1.000	10.000	7.000	0.000	0.000	10.000	7.000	17.000	55.000	27.000	0.000
3158	13	Construction of Arts Gallery for Rawalpindi Arts Council.	R/pindi	Approved 19.02.06	0.000	15.140	Civil works and equipment	-	2.000	13.140	0.000	0.000	0.000	13.140	0.000	13.140	0.000	0.000	0.000
3159	14	Preservation / Restoration of Tomb of Mir Chakar Rind at Satghara District Okara.	Okara	Approved 21.11.06	0.000	3.366	Preservation and Restoration of Building	-	1.000	0.000	2.366	0.000	0.000	0.000	2.366	2.366	0.000	0.000	0.000

## INFORMATION CULTURE & YOUTH AFFAIRS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3160	15	Construction of Antiquities Bank / Strong Room in Bahawalpur Museum, Bahawalpur.	B/pur	Approved 19.02.06	0.000	6.869	Civil works and equipment	-	6.139	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	-0.270
3161	16	Establishment of Lahore City Museum.	Lahore	Unapproved	0.000	30.000	Consultancy & renovation of galleries	-	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	9.000	0.000	0.000
3162	17	Renovation of Permanent Art Gallery at Cultural Complex, Qaddafi Stadium (LAC), Lahore.	Lahore	Approved 28.12.06	0.000	9.000	Equipment	-	1.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
3163	18	Upgradation and Rehabilitation of Uch Heritage Zone.	B/pur	Unapproved	0.000	75.000	Preservation & rehabilitation of different works	-	0.500	0.000	30.000	0.000	0.000	0.000	30.000	30.000	30.000	15.000	-0.500
3164	19	Conservation & Development of Katas Raj Complex.	Chakwal	Approved 11.09.06	0.000	108.17	Conservation of Temples, VIP Guest House, Staff Residences, Development of Lake etc.	-	40.159	16.696	10.000	0.000	0.000	16.696	10.000	26.696	38.848	0.000	2.467
<b>Sub-total On-going</b>					0.000	<b>1408.784</b>		-	<b>244.111</b>	<b>145.860</b>	<b>186.423</b>	<b>0.000</b>	<b>0.000</b>	<b>145.860</b>	<b>186.423</b>	<b>332.283</b>	<b>318.579</b>	<b>187.000</b>	<b>326.811</b>

## INFORMATION CULTURE & YOUTH AFFAIRS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>NEW SCHEMES</b>																				
3165	20	Provision of Additional Facilities in the Ustad Nusrat Fateh Ali Khan Auditorium, Faisalabad Arts Council (Phase-III)	F/abad	Unapproved	0.000	25.000	Car parking, fountain, iron fencing, illuminative lighth, spiral stairs, fair face wall, split AC, electrical equipment, projector & DG set etc.	-	0.000	25.000	0.000	0.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
3166	21	Reconstruction of Muree Arts Council.	R/pindi	Approved 19.09.06	0.000	14.217	Civil, electrical, plumbing and furnishing items.	-	0.000	10.313	3.904	0.000	0.000	10.313	3.904	14.217	0.000	0.000	0.000	
3167	22	Construction of Auditorium for Sargodha Arts Council.	Sargodha	Unapproved	0.000	50.000	Civil, electrical, plumbing and airconditioning works.	-	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	20.000	25.000	0.000	

## INFORMATION CULTURE & YOUTH AFFAIRS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3168	23	Establishment of Punjab Jiansu Cultural Centre at Lahore	Lahore	Approved 19.04.07	0.000	18.800	Salaries, allowances, contingencies, furniture, office equipment, library books, Acs, carpeting, generator, gas heater, gallery & class room material, vehicles, kitchen utensils etc.	-	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	8.800	0.000	0.000
3169	24	Construction of Auditorium for Bahawalpur Arts Council.	B/pur	Unapproved	0.000	50.000	Civil, electrical, plumbing and airconditioning works.	-	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	30.000	15.000	0.000
3170	25	Preservation / Restoration of Fort Wall of Shujabad.	Multan	Unapproved	0.000	20.000	Preservation / Restoration of Fortification Wall of Shujabad.	-	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.500	7.500	0.000
3171	26	Conservation / Restoration of Tomb of Nawab Shuja Khan at Shujabad.	Multan	Unapproved	0.000	1.500	To save immoveable cultural heritage and education of people.	-	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3172	27	Institute of Multani Arts & Crafts, Multan.	Multan	Unapproved	0.000	40.000	Education of people.	-	0.000	8.000	2.000	0.000	0.000	8.000	2.000	10.000	20.000	10.000	0.000



## INFORMATION CULTURE & YOUTH AFFAIRS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3173	28	Establishment of Museum at Multan.	Multan	Unapproved	0.000	30.000	To save moveable cultural heritage and education of people.	-	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	15.000	10.000	0.000
3174	29	Procurement of Antiquities of Former Bahawalpur State for Bahawalpur Museum.	B/pur	Unapproved	0.000	100.000	Procurement of antiquities artigraph.	-	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
3175	30	a) Upgradation Facilities in Lahore Arts Council, (Mall Complex and Cultural Complex, Ferozpur Road, Lahore) - with matching funding of LAC. b) Estab. of LAC at Ravi Bank Lahroe.	Lahore	Unapproved	0.000	60.000	Upgradation of sound/ lighting systems and H.T Panel and airconditioning, Security equipment, audio system.	-	0.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	2.000	0.000	50.000
<b>Sub-Total New</b>					0.000	<b>409.517</b>		-	<b>0.000</b>	<b>61.313</b>	<b>56.404</b>	<b>0.000</b>	<b>0.000</b>	<b>61.313</b>	<b>56.404</b>	<b>117.717</b>	<b>174.300</b>	<b>67.500</b>	<b>50.000</b>
<b>Grand Total (On-going+New)</b>					0.000	<b>1818.301</b>		-	<b>244.111</b>	<b>268.486</b>	<b>242.827</b>	<b>0.000</b>	<b>0.000</b>	<b>207.173</b>	<b>242.827</b>	<b>450.000</b>	<b>492.879</b>	<b>254.500</b>	<b>376.811</b>

**27-AUQAF, RELIGIOUS &  
MINORITY AFFAIRS**

**AUQAF, RELIGIOUS & MINORITY AFFAIRS****Vision**

Protection, conservation and sustainable use of Auqaf properties – mosques and shrines; facilitation of pilgrims and devotees through provision of basic services and development of new facilities; and promotion of religious harmony.

**Policy**

- Ensure better management and maintenance of waqf properties as per provision of Punjab Waqf Properties Ordinance 1979;
- Improve the standard of religious services and facilities at mosques and shrines and provide conducive and peaceful environment for the devotees;
- Provide an un-controversial platform for the promotion of religious harmony and promote unity amongst various sects of Islam;
- Identify, document and upgrade historic shrines in neglected and far-off areas;
- Propagate teachings of holy saints; and
- Standardize the publication of Holy Quran.

**Strategic Interventions**

- Construction of Quran Complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Meer) Lahore;
- Re-flooring of Badshahi Mosque;
- Identification and documentation of historic buildings;
- Restoration of shrines at Uch Sharif; and
- Scholarships for religious community students.

**Achievements 2006-07**

- Disbursement of Rs 1.000 million scholarships among 350 students of religious minorities.
- 30% of civil works completed on Quran Complex and Seerat Academy; and
- Completion of phase –III of development of shrine Baba Bhuley Shah, Kasur.

**MTDF 2007-10**  
**SUMMARY AUQAF, RELIGIOUS & MINORITY AFFAIRS**  
**DEVELOPMENT PROGRAMME 2007- 08**

(Rs. in million)

Sub- Sector	On- going Programme					New Programme					Total				TOTAL
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Auqaf, Religious & Minority Affairs	63.560	10.440	74.000	0.000	74.000	3.000	5.000	8.000	0.000	8.000	66.560	15.440	82.000	0.000	82.000
<b>Total</b>	63.560	10.440	74.000	0.000	74.000	3.000	5.000	8.000	0.000	8.000	66.560	15.440	82.000	0.000	82.000
<b>No. of Schemes</b>	2					3					5				

**MTDF 2008-09**

(Rs. in million)

Sub- Sector	On- going Programme					New Programme					Total				TOTAL
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Auqaf, Religious & Minority Affairs	52.360	13.090	65.450	0.000	65.450	15.640	3.910	19.550	0.000	19.550	68.000	17.000	85.000	0.000	85.000
<b>Total</b>	52.360	13.090	65.450	0.000	65.450	15.640	3.910	19.550	0.000	19.550	68.000	17.000	85.000	0.000	85.000

**MTDF 2009-10**

(Rs. in million)

Sub- Sector	On- going Programme					New Programme					Total				TOTAL
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Auqaf, Religious & Minority Affairs	61.600	15.400	77.000	0.000	77.000	18.400	4.600	23.000	0.000	23.000	80.000	20.000	100.000	0.000	100.000
<b>Total</b>	61.600	15.400	77.000	0.000	77.000	18.400	4.600	23.000	0.000	23.000	80.000	20.000	100.000	0.000	100.000

**Auqaf, Religious & Minorlty Affairs MTDF 2007-10 Grand Total: 267.000**

## AUQAF, RELIGIOUS & MINORITY AFFAIRS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>On-going</b>																			
3176	1	Construction of Quran Complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Mir), Lahore.	Lahore	Approved 31.12.2005	0.000	394.724	Civil works	Completion of civil works (39 %)	60.000	63.560	0.000	0.000	0.000	63.560	0.000	63.560	110.523	81.697	78.990
3177	2	Courtyard reflooring of Badshahi Mosque, Lahore.	Lahore	Approved 31.10.2005	0.000	36.440	Civil works	Completion of civil works (59 %)	11.000	0.000	10.440	0.000	0.000	0.000	10.440	10.440	10.000	5.000	0.000
<b>Total On-going</b>										<b>63.560</b>	<b>10.440</b>	<b>0.000</b>	<b>0.000</b>	<b>63.560</b>	<b>10.440</b>	<b>74.000</b>	<b>120.523</b>	<b>86.697</b>	<b>78.990</b>
<b>NEW SCHEMES</b>																			
3178	3	Restoration of shrine at Uch Sharif	B/pur	Un-approved	0.000	20.000	Restoration works	Completion of works 50%	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.000	2.000	0.000
3179	4	Study on identification and documentation of historic buildings in the ambit of Auqaf in Punjab.	Punjab	Un-approved	0.000	1.000	Engagement of consultant	Completion of study 100%	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3180	5	Scholarships for minority students	Punjab	Un-approved	0.000	3.000	Disbursement of scholarships (100%)	Award of scholarships	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
<b>Total New</b>										<b>3.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.000</b>	<b>5.000</b>	<b>8.000</b>	<b>4.000</b>	<b>2.000</b>	<b>0.000</b>
<b>Grand Total: (On-going + New)</b>										<b>66.560</b>	<b>15.440</b>	<b>0.000</b>	<b>0.000</b>	<b>66.560</b>	<b>15.440</b>	<b>82.000</b>	<b>124.523</b>	<b>88.697</b>	<b>78.990</b>

**28-ACCESS TO JUSTICE  
PROGRAMME**

**ACCESS TO JUSTICE PROGRAMME****Vision**

Improvement in the quality of justice services through improvement of processes, capacity building of human resources, and creation of internal controls and provision of infrastructural support is the main focus of interventions under this sector.

**Overview**

The government is cognizant of the importance of an efficient and fair justice system for development of a vibrant economy, protection of rights of the poor and other disadvantaged groups and good governance. Presently the justice sector is unable to deliver high quality services due to poor infrastructure facilities, human resource capacity constraints and archaic systems and processes. The sector continues to take a broad view of justice services and includes in its ambit both direct and indirect justice services. The justice system is viewed as a whole where improvement will not occur unless all of its component parts improve.

**Objectives**

The objectives of the Program are multifarious. These include setting up new legal and policy frameworks, process improvement, and provision of missing and decrepit infrastructure facilities.

**Strategy**

The reform agenda focuses on following four areas i.e.

- Judicial reforms (including administrative Justice Institutions)
- Police reforms
- Prosecution reforms
- Legal education reforms

The details of reform initiatives under each of the above areas are as under:

**Judicial Reforms**

- Improving policy making for a more efficient and citizen oriented judicial and legal sector that promotes access to justice;
- Ensuring efficient and inexpensive justice;

- Legal empowerment of the poor and vulnerable; and
- Improving judicial governance.
- Human Resource Development.

#### **Police Reforms**

- Ensuring an independent, accountable, transparent, and professional, police service free from political interference;
- Strengthening public oversight of police functioning; and
- Fostering better police-citizen relations.
- Raising gender and human rights awareness.

#### **Prosecution Reforms**

- Establishment of an independent, accountable, transparent and professional prosecution service;
- Development of legal and administrative framework for the functioning of the public prosecutors.
- Establishment of an inspectorate of the prosecution service for monitoring and evaluation of prosecutorial services

#### **Legal Education Reforms**

- Improvement in infrastructure of public sector law colleges
- Improvement in curricula, teaching methodologies, evaluation systems and encouragement of legal research

#### **Financial arrangements**

The justice sector interventions are financed through Federal PSDP under a US \$350 million loan of the Asian Development Bank (ADB) and Government of Punjab revenues. The share of the Government of the Punjab in the Program loan comes to Rs.6132 million which is released from time to time. The Government of Punjab intends to launch a province-wide program for increasing and improving justice sector efficiencies during 2007-08 to be known as the Punjab Local Justice Program. This Program will support the existing initiatives and take up fresh interventions to assist in the achievement of broad objectives of the sector.



**Performance of the Sector**

The investments in this sector over the past year have addressed imbalances in infrastructure facilities, assisted in the development and improvement of processes and assisted in the creation of new systems and frameworks. Further details in this regard are as follows :-

## a. Performance on Development of Infrastructure

The total number of schemes initiated till date under the program is 525. Year-wise detail is as follows:

<b>FY</b>	<b>Schemes Financed</b>	<b>Schemes Completed</b>
2002-03	82	1
2003-04	292	93
2004-05	414	146
2005-06	263	126
2006-07	195	125

## b. Performance with regard to Procedural/ Process Reforms

- Processes for undertaking scientific investigations formulated.
- Consumer Courts made fully operational
- Rules for prosecutorial appointments finalized
- Punjab Judicial Academy law promulgated
- Punjab Forensic Science Agency law finalized

**Strategic Interventions**

- Capacity building of Punjab Police.
- Developing model systems for 4 Police Stations.
- Creation of Citizen Councils .
- Social audit of Police Stations.

- Establishment of Judicial Academy at Lahore.
- Construction of regional and district offices of Public Prosecution Department in Punjab.
- Punjab Local Justice Programme
- Construction of eleven Consumer Protection Courts in Punjab.
- Establishment of Forensic Science Agency.
- Establishment of a directorate & training institute for private security personnel.
- Re-organization and strengthening of Civil Defense.
- Prisons Management Information System.
- Capacity building of parole and probation services.
- Monitoring of released dangerous convicts programme
- Establishment of rehabilitation facilities in Punjab prisons.
- Development of framework/provision of legal aid for indigent accused.
- Establishment of independent certification authority for the prisons staff.
- Establishment of canine units in Punjab.
- Development of research and analysis capacity of the Home department.
- Crime survey.

#### **Targets for Financial Year 2007-08**

- Completion of Barracks / hostels for 500 police officers;
- Completion of 37 Civil Courts;
- Issuance of Investigation Manual;
- Substantial improvement in quality of investigation in four pilot districts of Punjab;
- Operationalisation of Consumer Protection Councils; and
- Automation of justice sector related departments and bodies.

## MTDF 2007-10

## SUMMARY ACCESS TO JUSTICE PROGRAMME

## DEVELOPMENT PROGRAMME 2007-08

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
I. Housing	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
ii. Offices	237.000	1.000	238.000	0.000	238.000	12.000	45.000	57.000	5.000	62.000	249.000	46.000	295.000	5.000	300.000
<b>Total</b>	<b>337.000</b>	<b>1.000</b>	<b>338.000</b>	<b>0.000</b>	<b>338.000</b>	<b>12.000</b>	<b>45.000</b>	<b>57.000</b>	<b>5.000</b>	<b>62.000</b>	<b>349.000</b>	<b>46.000</b>	<b>395.000</b>	<b>5.000</b>	<b>400.000</b>
<b>No. of Schemes</b>	<b>49</b>					<b>21</b>					<b>70</b>				

## MTDF 2008-09

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
<b>ACCESS TO JUSTICE PROGRAMME</b>															
I. Housing	75.000	0.000	75.000	0.000	75.000	0.000	0.000	0.000	0.000	0.000	75.000	0.000	75.000	0.000	75.000
ii. Offices	325.000	0.000	325.000	0.000	325.000	0.000	0.000	0.000	0.000	0.000	325.000	0.000	325.000	0.000	325.000
<b>Total</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>

## MTDF 2009-10

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
<b>ACCESS TO JUSTICE PROGRAMME</b>															
I. Housing	57.000	0.000	57.000	0.000	57.000	0.000	0.000	0.000	0.000	0.000	57.000	0.000	57.000	0.000	57.000
ii. Offices	343.000	0.000	343.000	0.000	343.000	0.000	0.000	0.000	0.000	0.000	343.000	0.000	343.000	0.000	343.000
<b>Total</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>

Access to Justice Programme MTDF 2007-10 Grand Total: 1200.000

## MTDF 2007-10

## SUMMARY ACCESS TO JUSTICE PROGRAMME

## DEVELOPMENT PROGRAMME 2007-08

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total
<b>HOUSING</b>															
Police	35.734	0.000	35.734	0.000	35.734	0.000	0.000	0.000	0.000	0.000	35.734	0.000	35.734	0.000	35.734
Jails	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	30.000
Judiciary	34.266	0.000	34.266	0.000	34.266	0.000	0.000	0.000	0.000	0.000	34.266	0.000	34.266	0.000	34.266
Total Housing:	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
No. of Schemes	14					0					14				
<b>OFFICES</b>															
Police	77.004	0.000	77.004	0.000	77.004	0.000	10.000	10.000	0.000	10.000	77.004	10.000	87.004	0.000	87.004
Jails	61.922	0.000	61.922	0.000	61.922	0.000	0.000	0.000	0.000	0.000	61.922	0.000	61.922	0.000	61.922
Judiciary	58.074	0.000	58.074	0.000	58.074	0.000	0.000	0.000	0.000	0.000	58.074	0.000	58.074	0.000	58.074
Law and parliamentary Affairs	30.000	0.000	30.000	0.000	30.000	0.000	1.000	1.000	0.000	1.000	30.000	1.000	31.000	0.000	31.000
Public Prosecution	10.000	0.000	10.000	0.000	10.000	7.000	0.000	7.000	0.000	7.000	17.000	0.000	17.000	0.000	17.000
Industries	0.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000	5.000	0.000	5.000	0.000	5.000
P&D	0.000	1.000	1.000	0.000	1.000	0.000	5.000	5.000	5.000	10.000	0.000	6.000	6.000	5.000	11.000
Home	0.000	0.000	0.000	0.000	0.000	0.000	29.000	0.000	0.000	0.000	0.000	29.000	29.000	0.000	29.000
Total Offices:	237.000	1.000	238.000	0.000	238.000	12.000	45.000	28.000	5.000	33.000	249.000	46.000	295.000	5.000	300.000
No. of Schemes	35					21					56				

## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

**HOUSING****On-going Schemes****POLICE**

3181	1	Construction of Barracks/Hostels District Gujranwala	Gujranwala	Approved 18.02.2005 21.03.2006		32.670	Main building 2 Barracks 126 men (G.F 11274 Sft -F.F 11274 Sft -S.F 11274 Sft) -Ext: Dev:	32%	0.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	7.170	5.000
3182	2	Construction of Barracks/Hostels District Multan	Multan	Approved 18.02.2005		42.565	Main building (G.F 10150 Sft -F.F 7260 Sft) -Ext: Dev:	23%	0.500	9.500	0.000	0.000	0.000	9.500	0.000	9.500	10.000	12.565	10.000
3183	3	Construction of 8 MOF at Rawalpindi	Rawalpindi	Approved 01.04.2006		39.773	Main building (G.F 12400 Sft -F.F 12400 Sft -S.F 12400 Sft) -RCC water tank 4800 Sft -Ext: Dev:	35%	4.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	10.773	5.000



## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3186	6	Construction of District Jail Okara (Residential Portion)	Okara	Approved 16.01.2006		109.903	1 No Residence Grade 17-18(3150 Sft), 3 No Residence Grade 15-17(1650 Sft each). 7 No Residence Grade 11-14(1360 Sft each), 70 No Residence Grade 1-10(990 Sft each), Primary school, Post Office	40%	28.731	15.000	0.000	0.000	0.000	15.000	0.000	15.000	10.000	17.048	39.124
3187	7	Construction of District Jail Pakpattan (Residential Portion)	Pakpattan	Approved 15.01.05 22.11.05		85.469	1 No Residence Grade 17-18(3150 Sft), 3 No Residence Grade 15-17(1650 Sft each). 7 No Residence Grade 11-14(1360 Sft each), 70 No Residence Grade 1-10(990 Sft each), Primary school, Post Office	64%	40.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	11.025	9.444	10.000

## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Sub-Total</b>										<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>	<b>21.025</b>	<b>26.492</b>	<b>49.124</b>
<b>JUDICIARY</b>																			
3188	8	Construction of residences for Judicial Officers at Judicial Complex, Rawalpindi.	Rawalpindi	Approved 3.1.06. 19.3.07.	-	73.041	Session House (4025 Sft) 14 Nos. residences AD&SJJ (3150 Sft each)	92%	62.385	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.656	0.000	0.000
3189	9	Construction of residences for Judicial Officers in Judicial Complex at Jhelum.	Jhelum.	Approved 23/01/06	-	93.000	1 No. Session House (4025 sft) i/c servant quarters and 5 Nos. AD&SJ (3150 sft each) and 12 Nos. for CJJ (1650 sft) 3 Nos. staff residences grade 11-14 (1360 sft each) 10 Nos. residences for grade 1-10 (990 sft each)	100%	91.896	1.104	0.000	0.000	0.000	1.104	0.000	1.104	0.000	0.000	0.000



## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3190	10	Construction of residences for Judicial Officers at Karor Pacca, District Lodhran.	Lodhran	Approved 29/8/05	-	29.000	1 No. for AD&SJ (2750 Sft), 4 for Civil Judges (1650 Sft each), 16 Nos. for Judicial Staff, 2 Nos. Servant Quarter and Chowkidar Quarter (2x400 sft)	100%	30.281	1.846	0.000	0.000	0.000	1.846	0.000	1.846	0.000	0.000	0.000
3191	11	Construction of residences, 2 for AD&SJJ and 2 for CJJ at Yazman, District Bahawalpur.	Bahawalpur	Approved 22/10/05	-	10.781	2 Nos. residence for AD&SJJ (3150 sft each) 2 Nos. for CJJ (1650 sft each)	100%	11.736	0.662	0.000	0.000	0.000	0.662	0.000	0.662	0.000	0.000	0.000
3192	12	Construction of residences for Judicial Officials at Bahawalnagar.	Bahawalnagar	Approved 22/10/05	-	27.830	5 Nos. residences for grade 15-17 (1650 sft each) 8 Nos. residences for grade 11-14 (1360 sft each) 10 for grade 1-10 (990 sft each)	92%	20.000	5.654	0.000	0.000	0.000	5.654	0.000	5.654	2.176	0.000	0.000

## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3193	13	Construction of Sessions House/Judicial Officers residences at Session Colony, Jhang.	Jhang	Approved 24/11/05	-	40.595	Sessions House (4025 sft) 6 residence for AD&SJ (3150 sft each) 9 for CJJ (1650 sft each)	79%	21.919	10.000	0.000	0.000	0.000	10.000	0.000	10.000	8.676	0.000	0.000
3194	14	Construction of Judicial Complex at Khanpur (residential portion), District Rahim Yar Khan.	Rahim Yar Khan	Approved 08.12.05	-	36.209	3 residences for AD&SJJ (3150 sft each) and 6 for Civil Judges (1650 sft each)	79%	18.742	10.000	0.000	0.000	0.000	10.000	0.000	10.000	7.467	0.000	0.000
<b>Sub-Total</b>									<b>34.266</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>34.266</b>	<b>0.000</b>	<b>34.266</b>	<b>23.975</b>	<b>0.000</b>	<b>0.000</b>	
<b>Total Housing</b>									<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>75.000</b>	<b>57.000</b>	<b>69.124</b>	

## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>OFFICES</b>																			
<b>On-going Schemes</b>																			
<b>POLICE</b>																			
3195	15	Construction of P.S Kahna, Lahore	Lahore	Approved 25-07-05		12.609	Main building (GF 9728 FF Mumty 352 Boundary wall 622 P-Rft	97%	11.722	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.387
3196	16	Construction of P.S Mustafabad Lahore	Lahore	Approved 5.07.2005		17.467	Main building (GF 7770Sft-FF 7720Sft)- Mumty 352Sft- Boundary wall 950 P-Rft	84%	14.540	0.138	0.000	0.000	0.000	0.138	0.000	0.138	0.000	0.000	2.789
3197	17	Construction of P.S Ghaziabad Lahore	Lahore	Approved 25.07.2006		17.316	Main building (GF 7770Sft-FF 7720Sft)- Mumty 352Sft- Boundary wall 950 P-Rft	86%	14.646	0.173	0.000	0.000	0.000	0.173	0.000	0.173	0.000	0.000	2.497
3198	18	Construction of P.S South Cantt: Lahore	Lahore	Approved 25-07-05		17.819	Main building (GF 7770Sft-FF 7720Sft)- Mumty 352Sft- Boundary wall 950 P-Rft	88%	10.492	5.202	0.000	0.000	0.000	5.202	0.000	5.202	2.125	0.000	0.000

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(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3199	19	Construction of P.S North Cantt: Lahore	Lahore	Approved 25-07-05		17.819	Main building (GF 7770Sft-FF 7720Sft)-Mumty 352Sft-Boundary wall 950 P-Rft	86%	11.341	4.052	0.000	0.000	0.000	4.052	0.000	4.052	2.426	0.000	0.000
3200	20	Construction of P.S Baghbanpura Lahore	Lahore	Approved 25-07-05		17.306	Main building (GF 7770Sft-FF 7720Sft)-Mumty 352Sft-Boundary wall 950 P-Rft	100%	15.690	1.616	0.000	0.000	0.000	1.616	0.000	1.616	0.000	0.000	0.000
3201	21	Construction of P.S Cantt: Rawalpindi	Rawalpindi	Approved 19.08.2005		19.308	Main building (GF 7770Sft-FF 7720SFt)-Mumty 352Sft-Boundary wall 950 P-Rft	93%	7.707	10.317	0.000	0.000	0.000	10.317	0.000	10.317	1.284	0.000	0.000
3202	22	Construction of P.S Raiwind City Lahore	Lahore	Approved 25.07.2005		12.639	Main building (GF 9728Sft-FF Mumty 352 Boundary wall 1135 P-Rft	96%	9.884	2.246	0.000	0.000	0.000	2.246	0.000	2.246	0.000	0.000	0.509
3203	23	Construction of P.S New Anarkali Lahore	Lahore	Approved 01.04.2006		21.191	Main building (GF 7770Sft-FF 7720Sft)-Mumty 352Sft-Boundary wall 950 P-Rft	78%	9.634	6.866	0.000	0.000	0.000	6.866	0.000	6.866	5.000	9.047	0.000

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(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3204	24	Construction of P.S Burki Lahore	Lahore	Approved 25.07.05		12.930	Main building (GF 9728Sft- FF Mumty 352 Boundary wall 550 P-Rft	96%	8.431	4.012	0.000	0.000	0.000	4.012	0.000	4.012	0.487	0.000	0.000
3205	25	Construction of P.S Hadiara Lahore	Lahore	Approved 25.07.2005		12.104	Main building (GF 9728Sft- FF Mumty 352 Boundary wall 550 P-Rft	96%	6.295	5.326	0.000	0.000	0.000	5.326	0.000	5.326	0.483	0.000	0.000
3206	26	Construction of P.S Terkhana Murida ,District Narowal	Narowal	Approved 01.04.2006		10.745	Main building (GF 9728 FF Mumty 352 Boundary wall 622 P-Rft	100%	2.668	8.200	0.000	0.000	0.000	8.200	0.000	8.200	0.000	0.000	0.000
3207	27	Construction of District Police Lines Lodhran	Lodhran	Approved 25-07-05		81.313		34%	7.862	20.000	0.000	0.000	0.000	20.000	0.000	20.000	5.000	10.000	38.451
3208	28	Construction of SP Office Investigation Rahim Yar Khan	R.Y.Khan	Approved 07.12.04		4.104	Main building (GF 5450Sft) Goldamatic pump G-II P/F water tank 500 Gallon	100%	3.905	0.199	0.000	0.000	0.000	0.199	0.000	0.199	0.000	0.000	0.000
3209	29	Improvement in Training facilities at PTS Chung Lahore	Lahore	Approved 25-07-05		26.754	Main building Computer Hall 6436- School Building (FF 9230 Sft- SF 355 Sft)	68%	10.055	8.157	0.000	0.000	0.000	8.157	0.000	8.157	8.542	0.000	0.000
<b>Sub-Total</b>						<b>301.424</b>	<b>0.000</b>	<b>0.000</b>	<b>144.872</b>	<b>77.004</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>77.004</b>	<b>0.000</b>	<b>77.004</b>	<b>25.347</b>	<b>19.047</b>	<b>44.633</b>

## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>JAILS</b>																			
3210	30	Provision of toilet / flush system at C.J. Gujranwala	Gujranwala	Approved 24.11.04 22.11.05 07.02.06		4.920	Toilet/Flush system	100%	4.442	0.478	0.000	0.000	0.000	0.478	0.000	0.478	0.000	0.000	0.000
3211	31	Provision of toilet / flush system at District Jail Jhelum	Jhelum	Approved 03.10.02 22.11.05 07.02.06		3.627	Toilet/Flush system	100%	2.361	1.266	0.000	0.000	0.000	1.266	0.000	1.266	0.000	0.000	0.000
3212	32	Construction of District Jail Layyah.	Layyah	Approved 13.04.05		281.109	Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc.	27%	60.667	15.000	0.000	0.000	0.000	15.000	0.000	15.000	5.000	10.000	190.442
3213	33	Construction of 32 Death Cells at District Jail Jhelum	Jhelum	Approved 24.11.04 22.11.05 07.02.06		16.608	Death Cells for 32 condemned prisoners	55%	5.000	4.178	0.000	0.000	0.000	4.178	0.000	4.178	7.430	0.000	0.000
3214	34	Construction of District Jail Pakpattan (Non-Residential Portion)	Pakpattan	Approved 04.05.2005 18.12.06		240.997	Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc.	30%	62.838	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	20.000	128.159

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(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3215	35	Construction of District Jail Okara (Non-Residential Portion)	Okara	Approved 20.04.05 22.11.05 16.01.06 02.02.06		277.430	Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc.	24%	56.800	10.000	0.000	0.000	0.000	10.000	0.000	10.000	26.219	10.000	174.411
3216	36	Construction of District Jail Bhakkar	Bhakkar	Approved 20.04.05 20.09.05 16.01.06		342.800	Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc.	19%	50.066	15.000	0.000	0.000	0.000	15.000	0.000	15.000	15.164	12.618	249.952
3217	37	Construction of 2 Additional Barracks for 60 prisoners each in District Jail Sheikhpura	Sheikhpura	Approved 08.03.2005 31.10.06		11.517	Barracks for prisoners	100%	13.034	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
3218	38	Construction of 32 Death Cells at C.J. Faisalabad	Faisalabad	Approved 06.01.2006 31.10.06		14.470	Death Cells	100%	14.470	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
3219	39	Establishment of High Security Barrack/Prisons in Central Jail, Lahore	Lahore	Approved 25.11.04 11-05-07		68.712	Death Cells, 16 Nos Barracks, Office block, interview room and Court room	89%	60.400	1.000	0.000	0.000	0.000	1.000	0.000	1.000	7.312	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3220	40	Establishment of High Security Barrack/Prisons in Central Jail, Rawalpindi.	Rawalpindi	Approved 18.3.04 06.09.05		73.321	Death Cells, 16 Nos Barracks, Office block, interview room and Court room	100%	70.443	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
<b>Sub-Total</b>						<b>1335.511</b>	<b>0.000</b>	<b>7.448</b>	<b>400.521</b>	<b>61.922</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>61.922</b>	<b>0.000</b>	<b>61.922</b>	<b>81.125</b>	<b>52.618</b>	<b>742.964</b>
<b>JUDICIARY</b>																			
3221	41	Construction of 8 Courts in the western side of existing old wing at Lahore High Court, Lahore.	Lahore	Approved 24/8/05	-	52.679	8 Nos. Courts for judges of Lahore High Court, Lahore	100%	51.461	1.218	0.000	0.000	0.000	1.218	0.000	1.218	0.000	0.000	0.000
3222	42	Construction of Judicial Offices, record block, Lahore High Court, Lahore.	Lahore	Approved 31/8/05	-	187.249	Constn: of Basement (15500-Sft) - Ground Floor (18500-Sft) - 1st Floor (13350-Sft) - 2nd Floor (18150-Sft) - 3rd Floor (18150-Sft) - Passenger Lifts (2-Nos) - Under Pass - Air-condition - Fire Alarm & Fire Fighting System	67%	115.336	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	10.000	41.913



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(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3223	43	Construction of Judicial Complex at Rawalpindi.	Rawalpindi	Approved 16/3/06	-	244.718	Main Block 3 storey building consisting of 48 courts (175800 Sft), Utility Block 3 storeys (12960 Sft)	19%	20.000	27.262	0.000	0.000	0.000	27.262	0.000	27.262	25.000	37.645	134.811
3224	44	Construction of Judicial Complex at Jhelum.	Jhelum	Approved 09.03.05	-	262.631	Session court block (37750 sft) civil court block (58550 sft) lawyer waiting lounge (3375 sft) litigant shed (3375 sft) community block (8580 sft) bakhashi khana (2820 sft) dispensary (2263 sft) mosque (2650 sft) security post (256 sft) district attorney	52%	125.906	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	20.000	86.725
3225	45	Construction of new parking buildings at 15-Fane Road, Lahore High Court, Lahore.	Lahore	Approved 08.08.05	-	62.250	parking building 4 storey (9234 sft each)	82%	46.281	5.000	0.000	0.000	0.000	5.000	0.000	5.000	10.969	0.000	0.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3226	46	Construction of Boundary Wall around Civil and Session Court , Lockup, record room, litigant shed & Public Prosecutor Office at Lodhran	Lodhran	Approved 03.10.03		13.594	Boundary wall, lockup, record room, litigant shed etc.	100%	9.000	4.594	0.000	0.000	0.000	4.594	0.000	4.594	0.000	0.000	0.000
<b>Sub-Total</b>						<b>823.121</b>			<b>367.984</b>	<b>58.074</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>58.074</b>	<b>0.000</b>	<b>58.074</b>	<b>65.969</b>	<b>67.645</b>	<b>263.449</b>

## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>																			
3227	47	Construction of New Advocate General, Punjab Office Block at 15-Fane Road, Lahore.	Lahore	Approved 22.08.05		122.969	Office building 81% Basement+ six story( 44044 sft),Tube well, Passenger Lifts		69.999	30.000	0.000	0.000	0.000	30.000	0.000	30.000	22.970	0.000	0.000
<b>Sub-Total</b>						<b>122.969</b>			<b>69.999</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>	<b>22.970</b>	<b>0.000</b>	<b>0.000</b>
<b>Public Prosecution</b>																			
3228	48	Automation of Public Prosecution Department Lahore	Lahore	Approved 10.02.07		24.589	Purchase of computer and equipments - Networking		0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	14.589	0.000	0.000
<b>Sub-Total</b>						<b>0.000</b>				<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>	<b>14.589</b>	<b>0.000</b>	<b>0.000</b>
<b>P&amp;D</b>																			

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3229	49	Project for Implementation Public safety Reforms in Four District Of Punjab.(Rs. 71.400 T.A.Grant=57.00 +Local=14.400)	Punjab	Approved 8.4.2005		14.400	Supporting high quality investigation - Introducing community policing in selective police stations - Providing effective functioning of public oversight bodies and integration of relevant justice sector intuitions- Contribution to National and Provincial Police Reforms	100%	14.400	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Sub-Total</b>						<b>14.400</b>			<b>14.400</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total On-going</b>						<b>2622.014</b>			<b>997.776</b>	<b>237.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>237.000</b>	<b>1.000</b>	<b>238.000</b>	<b>210.000</b>	<b>139.310</b>	<b>1051.046</b>
<b>NEW SCHEMES</b>																			
<b>POLICE</b>																			
3230	50	Capacity Building of Punjab Police.	Punjab	Unapproved		100.000	Development of modern training modules and a comprehensive police certification system	1%	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	5.000	10.000	84.000

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3231	51	Developing Model Systems for 4 Police Station	Punjab	Unapproved		100.000	Development of modern citizen friendly business processes in automated environment in 4 thanas of Punjab	4%	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.000	10.000	81.000
3232	52	Creation of Citizen Councils .	Punjab	Unapproved		100.000	Establishment of citizen council to ascertain the service delivery of Police Stations	2%	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	10.000	83.000
3233	53	Social Audit System for Police Station	Punjab	Unapproved		100.000	formulation of framework for conducting social audit of Police Stations	3%	0.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	5.000	10.000	82.000
<b>Sub-Total</b>						<b>400.000</b>			<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>20.000</b>	<b>40.000</b>	<b>330.000</b>

## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>LAW &amp; PARLIAMENTARY AFFAIRS</b>																			
3234	54	Establishment of Judicial Academy at Lahore	Lahore	Unapproved		100.000	Legal orientation, training of members of the district judiciary and of such other government servants- Continuing education- Holding of conferences, seminars, workshops, and symposia for improvement of judicial system and quality of judicial work- Providing information on legal, judicial and constitutional research- To conduct departmental examinations	1%	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	5.000	10.000	84.000



## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
3236	56	Punjab Local Justice Programme	Punjab	Unapproved		100.000	Strengthening of Social Regulation Framework - Promotion of ADR Mechanism at various level- Introduction of Certification in Police/Prosecutor Training Consolidation of Provincial		0.000	0.000	5.000	0.000	5.000	0.000	10.000	10.000	10.000	10.690	69.310	
		<b>Sub-Total</b>								<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>10.000</b>	<b>10.690</b>	<b>69.310</b>	
		<b>INDUSTRIES</b>																		
3237	57	Construction of 11 Consumer Protection Courts in Punjab.	Punjab	Unapproved		100.000	Buildings for 11 No. Consumer courts	5%	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	10.000	80.000	
		<b>Sub-Total</b>				100				<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>10.000</b>	<b>80.000</b>



## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		<b>HOME</b>																	
3238	58	Establishment of Forensic Science Agency	Punjab	Unapproved		200.000	Establishment of a PIU, Agency Headquarters- State of the art forensic laboratory and training and research centre- Formulation of procedures for the collection and analysis of forensic evidence-  Establishment of expert evidence units-Training of forensic experts/law enforcement agencies personnel.		0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.000	10.000	180.000

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(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3239	59	Establishment of a directorate & training Institute for Private Security Personals	Punjab	Unapproved		50.000	Establishment of a directorate for effective supervision of the operations of private security companies in the province- Establishment of training institute- Formulation of training curriculum etc. for the training of private security companies		0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	10.000	33.000

## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3240	60	Re-organization & strengthening of Civil Defence	Punjab	Unapproved		50.000	Provision of rescue equipment and specialized manpower etc- Establishment of facilities for the training of the staff and volunteers- Formulation of rescue and emergency response protocols etc.		0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	10.000	33.000
3241	61	Prisons Management Information System	Punjab	Unapproved		50.000	Prisons record/incarceration details management- Human resource management of prisons staff- Financial management and general administration of the prisons.		0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	10.000	33.000

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(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3242	62	Capacity Building of Parole and probation services	Punjab	Unapproved		50.000	Effective Parole and probation services can greatly assist in prisons management and reduction of cost by reducing prison population. There are however serious issues with the capacity of service viz professional competence of the staff and archaic legal framework which will be addressed under this scheme.		0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	10.000	33.000

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(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3243	63	Monitoring of Released Dangerous Convicts Programme	Punjab	Unapproved		100.000	Cost of services for the establishment of monitoring framework- Establishment of a specialized agency to implement monitoring arrangements		0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	10.000	83.000
3244	64	Establishment of Rehabilitation facilities in Punjab Prisons	Punjab	Unapproved		100.000	Comprehensive scoping study to identify problem areas in the existing rehabilitation regime in the prisons and recommendation for improvement- Development of a comprehensive		0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	10.000	83.000



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(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3246	66	Establishment of Independent certification authority for prisons staff	Punjab	Unapproved		100.000	Establishment of certification authority- Development of certification enforcement framework- Establishment of three training institutes for prison staff- Development of training curriculum for prisons staff		0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	5.000	88.000
3247	67	Establishment of canine units in Punjab	Punjab	Unapproved		50.000	The scheme aims at setting up of 10 canine units in the province. These units will assist in provision of security for the VIPs.		0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	10.000	33.000

## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3248	68	Development of research and analysis capacity of Home department	Punjab	Unapproved		50.000	Establishment of a research library including reference material and furniture etc.- Provision of computer and related hardware- Funds for conduct of research as per requirement- Provision of essential staff to manage research analysis.		0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	10.000	33.000
3249	69	Crime Survey of Punjab.	Punjab	Unapproved		10.000	Sample survey of incidences of unreported crimes- Difficulties in crime reporting faced by citizens-Gap analysis and recommendation for improvement		0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	4.000	0.000



## ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3250	70	Security Services for Protection of Judicial Officers/Public Prosecutors / accused.	Punjab	Unapproved		10.000	Formulation of a legal framework for the security service- Establishment of offices and training facilities etc.		0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	4.000	0.000
<b>Sub-Total</b>						<b>870.000</b>		<b>0.000</b>	<b>0.000</b>	<b>29.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.000</b>	<b>29.000</b>	<b>65.000</b>	<b>113.000</b>	<b>665.000</b>	
<b>Total New</b>						<b>1770.000</b>		<b>0.000</b>	<b>12.000</b>	<b>45.000</b>	<b>0.000</b>	<b>5.000</b>	<b>12.000</b>	<b>50.000</b>	<b>62.000</b>	<b>115.000</b>	<b>203.690</b>	<b>1391.310</b>	
<b>Total (On-going+New)</b>						<b>4392.014</b>		<b>997.776</b>	<b>249.000</b>	<b>46.000</b>	<b>0.000</b>	<b>5.000</b>	<b>249.000</b>	<b>51.000</b>	<b>300.000</b>	<b>325.000</b>	<b>343.000</b>	<b>2442.356</b>	
<b>Total AJP</b>						<b>5033.029</b>		<b>1342.754</b>	<b>349.000</b>	<b>46.000</b>	<b>0.000</b>	<b>5.000</b>	<b>349.000</b>	<b>51.000</b>	<b>400.000</b>	<b>400.000</b>	<b>400.000</b>	<b>2511.480</b>	

# **29-PLANNING & DEVELOPMENT**

## PLANNING & DEVELOPMENT DEPARTMENT

### Vision

To respond to the challenges of poverty reduction, employment generation and sustainable development for socio-economic transformation of Punjab.

### Policy

- The key elements of the development policy framework of the government are:-
  - High economic growth.
  - Governance reforms.
  - Extending social sector coverage.
  - Improved delivery of public services.
  - Reducing poverty and inequity.
  - Ensuring balanced urban, regional and gender development.

The development policy of the Government of Punjab is distilled from the Chief Minister's Vision 2020 and the Punjab Economic Report (2005). The sectoral investment strategies are designed in the context of the over arching vision and goals and have a medium term perspective. The objective of development investments is not merely to obtain utilization of funds but to ensure attainment of outcomes.

- Effective Monitoring and Evaluation of impact of development interventions.

### Strategic Interventions

The following projects and programmes that endeavour to achieve the purposes and spelled out goals, Vision & Policy framework are underway:-

- Sustainable Development of Walled City (Lahore), Project.
- Supporting Public Resource Management Reform Programme.
- Steering the activities of the Punjab Devolved Social Services Programme.
- World Trade Organization Cell.
- Drought Emergency Relief Programme implementation Unit.
- Urban Sector Policy and Management Unit.

## 1000

- Restructuring / Revamping of Punjab Bureau of Statistics and Punjab Economic Research Institute.
- Census of Service Oriented activities in the Punjab.
- Capacity Building of the Bureau of Statistics, Punjab for Improving Development Information System and Data Processing Capabilities.
- Establishment of Directorate General Monitoring, Evaluation and Project Management.
- Development Info Punjab.
- Sustainable Livelihood Barani Area Project.
- Multiple Indicator Cluster Survey (MICS) Punjab.
- Research and Development Program (Southern Punjab and others).
- Provision of Small Houses Cum Garden Plots in Punjab (Pilot Program)

### **Development of Less Privileged Areas**

The challenge of elimination of regional disparities between the developed and less-developed or backward areas of the province, through targeted interventions, is critical for alleviating poverty and for ensuring peace. The provincial government has assigned priority to less privileged areas of Punjab, particularly Cholistan, Pothohar and the Barani Tract in order to create harmony and regional stability for sustainable / equitable growth of the economy of these areas. Integrated area specific development projects, focusing on alleviation of poverty and removal of regional imbalances, have been launched in D.G. Khan, Bahawalpur and Barani areas.

For reduction of poverty in the less developed areas of southern poor districts, an integrated rural development programme will target the poor population through community based on farm and off farm income generating activities. It would improve socio-economic status of the economically deprived poor population through better natural resources management and improved productive and small infrastructure.

Some of the interventions being undertaken for socio-economic uplift of Cholistan are as below :-

- Provision of missing 100 kilometers roads with the exclusive objective to harness the milk produced in the interiors of Cholistan for processing to bring it to periphery.
- Preparation of feasibility study for the establishment of milk plant in that area.
- Provision of necessary infrastructure like road, water and electricity under the ambit of Cholistan Development Authority.

**1001**  
**MTDF 2007-10**  
**SUMMARY PLANNING & DEVELOPMENT**  
**DEVELOPMENT PROGRAMME 2007-08**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
P&D Deptt.	-	909.610	909.610	164.395	1074.005	758.570	1118.975	1877.545	1.000	1878.545	758.570	2028.585	2787.155	165.395	2952.550
No. of Schemes	14					16					30				

**MTDF 2008-09**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
P&D Deptt.	100.000	260.570	360.570	200.000	560.570	100.000	239.430	339.430	100.000	439.430	200.000	500.000	700.000	300.000	1000.000

**MTDF 2009-10**

*(Rs. in million)*

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
P&D Deptt.	300.000	800.000	1100.000	100.000	1200.000	100.000	650.000	750.000	50.000	850.000	400.000	1450.000	1850.000	150.000	2000.000

**Planning & Development MTDF 2007-10 Grand Total: 5952.550**

1002

## PLANNING & DEVELOPMENT

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>On-Going Schemes</b>																			
3251	1	Strengthening of PMU for the Punjab Resource Management Programme. (Provincial share)	Lahore	Approved Oct. 03	-	160.300	Operational Cost of PMU	-	58.939	-	41.612	-	-	-	41.612	41.612	20.000	39.749	-
3252	2	Supporting Punjab Resource Management Reforms in Punjab (Donor Share)	Lahore	Approved Oct. 03	232.000	232.000	Consultancy Media & Public Awareness Training	Procurement Reforms Pension General Provident Fund Reform. Tentative. Private Sector Development. Institutional Reforms.	124.397	-	-	-	107.031	-	107.031	107.031	-	-	-
3253	3	Institutional Strengthening & Capacity Building of Officers of Government of the Punjab. (including Gop. Share Rs. 60 m)	Lahore	Approved Nov.06	120.000	180.000	Training	Training	-	-	29.750	-	57.364	-	87.114	87.114	72.364	20.522	-

## PLANNING &amp; DEVELOPMENT

(Rs. in million)

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										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3254	4	Urban Sector Policy & Management Unit	Lahore	Approved Sep. 06	-	175.437	The Urban Unit is carrying out a number of consultancies which are being financed by W.B & Govt. of Punjab	The Govt. of the Punjab negotiation with the W.B a US\$ 300m for reforming five large Cities (DPL)	72.709	-	54.170	-	-	-	54.170	54.170	24.000	24.558	-
3255	5	Restructuring / Revamping and Strengthening of Punjab Bureau of Statistics (BOS)	Punjab	Approved Nov.2006	-	129.010	Setting up of District Statistical Cells in the Punjab	To Development Data base at the District Level	10.064	-	42.402	-	-	-	42.402	42.402	56.544	20.000	-
3256	6	Restructuring / Revamping and Strengthening of Punjab Economic Research Institute	Lahore	un-approved	-	90.000	Induction of Senior Professional Staff in 5 Core Hubs of research i) Macro Economic Analysis & Public Finance Section	Appointment Senior Professional Staff, Preparation of Research Plane, Conduction High Profile Studies.	-	-	34.000	-	-	-	34.000	34.000	36.000	20.000	-
3257	7	Establishment of Project implementation Units (PIU) for DERA Programme in P & D	Lahore	Approved Jul. 06	-	107.281	Staff, Equipment. Training / workshops	To Implement DRAP-P/DERA Programme	-	-	5.000	-	-	-	5.000	5.000	-	-	-

## PLANNING &amp; DEVELOPMENT

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3258	8	Sustainable Development of Walled City Lahore project (IDA)	Lahore	Approved Sep. 06	-	551.000	Development a sound regulatory and institutional framework for sustainable	-	34.113	-	42.676	-	-	-	42.676	42.676	330.662	143.549	-
3259	9	Capacity Building of P&D department for improved policy Planning and monitoring of development process in Punjab.	Lahore	Approved	-	113.377	Essential IT Equipments, Vehicle for Monitoring of various Development Projects Provision of Staff, and Furniture for Committee Room	-	51.408	-	40.000	-	-	-	40.000	40.000	21.000	0.969	-
3260	10	Research & Development	Lahore	Approved	-	300.000	Research for Development	100%	-	-	100.000	-	-	-	100.000	100.000	-	-	-
3261	11	Establishment of WTO Cell in P&D Department	Lahore	(under Revision)	-	37.761	Capacity Building/ Training of different stakeholders.	Strategic/ partnership/ lialision with provincial departments and institutions	21.435	-	17.000	-	-	-	17.000	17.000	-	-	-
3262	12	Punjab Economic Report, 2006	Lahore	Approved	-	5.000	Preparation/ Printing	Publishing of report	4.500	-	1.000	-	-	-	1.000	1.000	-	-	-
3263	13	Block Allocation for un-funded schemes	Punjab	un-approved	-	500.000	-	-	-	-	500.000	-	-	-	500.000	500.000	-	-	-



## PLANNING &amp; DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3264	14	Technical Assistance for Punjab Devolved Social Services Programme (counter part funds)	Punjab	Approved 4.8.2005	-	300.000	Technical assistance of ADB to improve and expand effective delivery service at the district level	studies and surveys in sectors to improve delivery service at the district level realting to health education, water supply and sanitation	18.200	-	2.000	-	-	-	2.000	2.000	-	-	-
<b>Total</b>										<b>909.610</b>		<b>164.395</b>		<b>1074.005</b>	<b>1074.005</b>	<b>560.570</b>	<b>269.347</b>		
<b>New Schemes</b>																			
3265	15	Census of Services Oriented Activities in the Punjab (PC-II)	Punjab	Approved 30.9.06	-	1.525	To cover the sectors included in the services	To assess the growth of the services activities oriented/in the Punjab,	-	-	1.525	-	-	-	1.525	1.525	-	-	-
3266	16	Capacity Building of the Bureau of Statistics, Punjab for Improving Development Information System and Data Processing Capabilities.	Punjab	un-approved	-	10.000	To equipe the staff of the Bureau with modern computer devices	Improvement of Provincial Statistics by increasing the professional skill in IT technology of the Bureau's Officers.	-	-	10.000	-	-	-	10.000	10.000	-	-	-

## PLANNING &amp; DEVELOPMENT

(Rs. in million)

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					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3267	17	Multiple Indicators Cluster Survey (MICS) Punjab	Punjab	un-approved	-	200.000	To Update and compare the result of indicators covered in previous MICS	To collect information on 70 Key Social & Economics Indicators	6.500	-	193.500	-	-	-	193.500	193.500	-	-	-
3268	18	Up-gradation of Project Management Unit as Directorate General of Monitoring & Evaluation	Lahore	un-approved	-	105.000	Staff, Equipment, Training / workshops	Monitoring & Evaluation	-	-	19.000	-	-	-	19.000	19.000	36.000	40.000	-
3269	19	Pilot Programme for Small Houses Cum Garden plots in Punjab.	Bahawalpur, Bhawalnager, Muzaffargarh & Rajanpur	un-approved	-	30.000	To provide two kanal plot to 500 bottom poor families	Infrastructure Training	-	24.000	6.000	-	-	24.000	6.000	30.000	-	-	-
3270	20	Development of Information System in the Punjab.	Punjab	un-approved	-	3.000	Equipment, Training	To establish data base through which data from 40 sources can be accessed	-	-	1.000	-	1.000	-	2.000	2.000	0.500	0.500	-
3271	21	Improvement of Water Supply and Swerage system of Shahi Guzargah from Dehi Gate to Masti Gate	Lahore	Approved	-	77.450	-	-	20.000	-	57.450	-	-	-	57.450	57.450	-	-	-

## PLANNING &amp; DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3272	22	Short Term Consultancies for Expert Assignments in PMU Sustainable Development of Walled City Lahore	Lahore	Approved	-	5.000	-	-	1.000	-	3.000	-	-	-	3.000	3.000	-	-	-
3273	23	Conservation of Old Heritage Buildings	Punjab	un-approved	-	500.000	-	-	-	50.000	-	-	-	50.000	-	50.000	-	-	-
3274	24	Capacity Building of the Finance Department	Lahore	un-approved	-	110.000	Furniture and Fixture I.T Equipment & Human Resource.	Improvement of Administrative and Financial System in Finance Department	-	-	55.000	-	-	-	55.000	55.000	55.000	-	-
3275	25	Construction of PFC Secretariat in Finance Department, Civil Secretariat, Lahore	Lahore	un-approved	-	115.000	Civil Work, Furniture & Fixture, IT Equipment and Human Resource.	Establishment of PFC Secretariat.	-	34.570	17.500	-	-	34.570	17.500	52.070	62.930	-	-
3276	26	Economic Research Cell of the Bank of Punjab.	Lahore	un-approved	-	15.000	Civil Work, Furniture & Fixture, IT Equipment and Human Resource.	Establishment of Economic Research Cell.	-	-	5.000	-	-	-	5.000	5.000	5.000	5.000	-

## PLANNING &amp; DEVELOPMENT

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3277	27	Decentralisation Support Programme Phase-II Strengthening Financial Management of Local Governments in Punjab.	Lahore	un-approved	-	380.000	Strengthening Financial Management of District Governments in the Punjab.	Strengthening Financial Management of District Governments in the Punjab.	-	-	100.000	-	-	-	100.000	100.000	280.000	-	-
3278	28	Poverty reduction Programme for Poor Areas	Punjab	un-approved	-	4000.000	-	-	-	50.000	50.000	-	-	50.000	50.000	100.000	-	-	-
3279	29	Block Allocation for Govt. Sharing Schemes included in the Federal PSDP.	Punjab	un-approved	-	-	-	-	-	100.000	100.000	-	-	100.000	100.000	200.000	-	-	-
3280	30	Block Allocation for Priority programme.	Punjab	un-approved	-	-	-	-	-	500.000	500.000	-	-	500.000	500.000	1000.000	-	-	-
<b>Total</b>										<b>758.570</b>	<b>1118.975</b>	<b>-</b>	<b>1.000</b>	<b>758.570</b>	<b>1119.975</b>	<b>1878.545</b>	<b>439.430</b>	<b>45.500</b>	<b>-</b>
<b>Grand Total (On-going + New)</b>										<b>758.570</b>	<b>2028.585</b>	<b>-</b>	<b>165.395</b>	<b>578.570</b>	<b>2193.980</b>	<b>2952.550</b>	<b>1000.000</b>	<b>314.847</b>	<b>-</b>

**30-DISTRICT GOVERNMENTS /  
TMA'S**

## LOCAL GOVERNMENTS

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval/ Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Local Governments</b>																			
3281	1	Block allocation for District Governments.	Punjab	-	-	10956.400	One line transfer to the District Governments	100%	-	-	10956.400	0.000	0.000	0.000	10956.400	10956.400	-	-	-
3282	2	Block allocation for TMAs	Punjab	-	-	3043.600	One line transfer to the TMAs	100%	-	-	3043.600	0.000	0.000	0.000	3043.600	3043.600	-	-	-
<b>Total Local Governments</b>										<b>0.000</b>	<b>14000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14000.000</b>	<b>14000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

# **31 - DEVELOPMENT OF KATCHI ABADIES**

## DEVELOPMENT OF KATCHI ABADIES

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval/ Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

## DEVELOPMENT OF KATCHI ABADIES

3283	1	Block allocation for Development of Katchi Abadies	Punjab	-	-	3000.000			-	-	3000.000	0.000	0.000	0.000	3000.000	3000.000	-	-	-
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## TOTAL DEVELOPMENT OF KATCHI ABADIES

										0.000	3000.000	0.000	0.000	0.000	3000.000	3000.000	0.000	0.000	0.000
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# **32 - SPECIAL INFRASTRUCTURE**

## SPECIAL INFRASTRUCTURE

### 1. INTRODUCTION

The Special Infrastructure Sector comprises three major projects i.e., Lahore Ring Road (LRR) Project, Sialkot-Lahore Motorway (SLM) Project and Lahore Rapid Mass Transit System (LRMTS) Project. Out of this portfolio, two projects i.e., LRR and LRMTS have been launched to cater for urban transportation and mass transit needs in the provincial metropolis while the SLM Project has been included to provide an expressway link between the province's emerging industrial zone and internationally recognized sports and surgical goods manufacturing concerns in Sialkot and its vicinity with Lahore. These projects, owing to their potential impact on economic growth as major urban and inter-city rapid transit ventures, are placed as a distinct sector under present MTDf.

### 2. LAHORE RING ROAD (LRR)

Launched in November 2004, the Lahore Ring Road Project consists of two phases i.e., northern and southern arcs with the total road length extending over 78.0 km. The LRR is designed as a three-lane dual carriageway with outer and inner shoulders including 14 interchanges at major road crossings on various locations. First phase of the LRR Project extends over 43 km road and comprises 19 construction packages (*including 9 interchanges*). The second phase of the project shall consist of southern arc of Lahore Ring Road traversing over about 35 km length i.e., from Ferozpur Road Interchange to Raiwind Road to Shahpur Interchange and finally linking Saggian Interchange for completing the peripheral loop.

#### 2.1 LRR Targets for the Year 2007- 08

<ul style="list-style-type: none"> <li>▪ Construction of road under Phase-I</li> </ul>	=	21.5 km.
<ul style="list-style-type: none"> <li>▪ Land acquisition</li> </ul>	=	60% of overall requirements.
<ul style="list-style-type: none"> <li>▪ Interchanges</li> </ul>	=	3 interchanges i.e., Niazi Interchange, Saggian Interchange and Interchange at Khaira Distributary shall be completed.
<ul style="list-style-type: none"> <li>▪ Construction of Phase-II, Lahore Ring Road</li> </ul>	=	Substantial completion of the southern arc (35 km) i.e., Ferozpur Road Interchange – Raiwind Road – Shahpur Interchange linking Saggian Interchange.

### 3. **SIALKOT – LAHORE MOTORWAY (SLM)**

Motorway takes off from Sambrial Dry Port at a distance of 22.4 km. from Sialkot and terminates at Lahore Ring Road 6 km. east of Niazi Chowk Interchange. It generally follows a plane fertile terrain, sloping gently to south, between GT Road of the west and Indian border on the east. Motorway en-route serves many towns and intersects several important provincial / district roads e.g. Sialkot – Wazirabad - Daska- Gujranwala; Pasrur - Gujranwala; Eminabad – Gujranawala; and Narowal – Muridke. Finally, the Motorway crosses river Ravi at km 96 where a new bridge is planned for construction. Six interchanges, six flyovers and number of underpasses have been proposed on the Motorway. Finally its connection with 'M2' and 'N5' near Kala Shah Kaku will further enhance its utility.

Proposed Motorway will open new vistas for industrial progress in the area Commuters from the connected industrial hubs will also benefit in terms of saving in travel time and vehicle operating costs. Three (3) Industrial Estates are proposed along the new '*Economic Corridor*', which will augment industrial production in the area. Additionally, two universities, Sports City, IT Park, Lake City and many other Social Sector infrastructure projects planned along the route and improved road network will also contribute in enhancing farm and agriculture industry of adjoining areas thus positively contributing to the poverty alleviation drive in long neglected population of bordering districts / towns.

#### 3.1 **SLM Targets for the Year 2007- 08**

- Engineering Design = 100%
- Land acquisition = 100% of overall requirements
- Relocation of Utilities = 100% of overall
- Construction of road = 20 km

### 4. **LAHORE RAPID MASS TRANSIT SYSTEM (LRMTS)**

Government of the Punjab on competitive selection of international consultants, commissioned the feasibility of Lahore Rapid Mass Transit System (LRMTS) in September 2005. The aim was to develop a strategic network of Rapid Mass Transit for the 'metropolitan' area of Lahore and identify a priority corridor now named as the 'Green Line' Comprehensive traffic, travel demand and public transport usage analysis and operation surveys were conducted and an integrated strategic network of four lines of about 82km long with sixty stations identified through comprehensive planning and computer simulation, using state-of-the-art transportation modelling software. The LRMTS network development caters for crucial factors such as growth and changes in city development (population and employment patterns), economic growth indicators and passenger affordability. Project's constructability alongside a complete "fatal-flaw" analysis and value engineering was also undertaken.

The study demonstrated that the Ferozepur Road (Green line) should be the priority route, and developed a phased development schedule for the other three lines. The priority line is 27.0km long, 12.5km of which would be underground where it would pass through environmentally sensitive and "heritage" areas of Lahore. The line would carry about 225,000 to 250,000 passengers a day in opening year 2011/2012, and rising to over 425,000 passengers per day by 2021, providing a direct walk-in access for some 1.5 million residents, and to over a million jobs in the city through 22 planned stations (12 underground & 10 elevated). The priority line would also provide seamless connectivity to the city centre for commuters from outside Lahore through two planned multi-modal termini, one in Shahdara and the other in the South on Ferozepur Road. Additionally, the line is planned to have five interchange stations with the future LRMTS lines. In future the system would also provide direct access to Lahore Main Railway Station and Allama Iqbal International Airport.

The ultimate capacity of the proposed “medium capacity” rapid mass transit system for the line is estimated to be around 30,000 passengers per hour per direction. Initially, each train would be comprised of an articulated set of 4-cars, 48m long which will be augmented in capacity by adding 4 additional cars to attain ultimate levels.

#### 4.1 **LRMTS Project Targets for the Year 2007- 08**

- Completion of feasibility study for 2<sup>nd</sup> priority line i.e. ‘Orange Line’.
- Completion of *Reference Design* involving detailed design of the key elements (viaduct, stations etc.) for Green Line.
- Integration of LRMTS design with LRR interchanges and alignment.
- Acquisition of land and removal of utilities along ‘Green Line’ corridor.
- Construction of depots and stabling yards for the ‘Green Line’.

**MTDF 2007-10**  
**SUMMARY SPECIAL INFRASTRUCTURE**  
DEVELOPMENT PROGRAMME 2007-08

(Rs. in million)

Sub-Sector/ Department	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>SPECIAL INFRASTRUCTURE</b>	29253.598	746.402	30000.000	0.0000	30000.000	10000.000	0.000	10000.000	0.000	10000.000	39253.598	746.402	40000.000	0.000	40000.000
<b>TOTAL</b>	<b>29253.598</b>	<b>746.402</b>	<b>30000.000</b>	<b>0.000</b>	<b>30000.000</b>	<b>10000.000</b>	<b>0.000</b>	<b>10000.000</b>	<b>0.000</b>	<b>10000.000</b>	<b>39253.598</b>	<b>746.402</b>	<b>40000.000</b>	<b>0.000</b>	<b>40000.000</b>

No. of schemes

9

1

10

## MTDF 2008-09

Sub-Sector/ Department	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>SPECIAL INFRASTRUCTURE</b>	20000.000	0.000	20000.000	0.0000	20000.000	0.000	0.000	0.000	0.000	0.000	20000.000	0.000	20000.000	0.000	20000.000
<b>TOTAL</b>	<b>20000.000</b>	<b>0.000</b>	<b>20000.000</b>	<b>0.000</b>	<b>20000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20000.000</b>	<b>0.000</b>	<b>20000.000</b>	<b>0.000</b>	<b>20000.000</b>

## MTDF 2009-10

Sub-Sector/ Department	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
<b>SPECIAL INFRASTRUCTURE</b>	20000.000	0.000	20000.000	0.0000	20000.000	0.000	0.000	0.000	0.000	0.000	20000.000	0.000	20000.000	0.000	20000.000
<b>TOTAL</b>	<b>20000.000</b>	<b>0.000</b>	<b>20000.000</b>	<b>0.000</b>	<b>20000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20000.000</b>	<b>0.000</b>	<b>20000.000</b>	<b>0.000</b>	<b>20000.000</b>

Grand Total

69253.598

746.402

70000.000

0.000

70000.000

10000.000

0.000

10000.000

0.000

10000.000

79253.598

746.402

80000.000

0.000

80000.000

**1024**  
**SPECIAL INFRASTRUCTURE**

(Rs. in million)

G.S No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection For 2008-09	Projection For 2009-10	Throw forward beyond June 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total					Grand Total (Cap. + Revenue)
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON GOING</b>																			
3284	1	Establishment of PMU, Lahore Ring Road	Lahore	July 2006	0.000	194.266	Pay of staff, rent of office building, purchase of transport, furniture, equipment, books, software and stationery	Establishment of PMU for Lahore Ring Road	70.831	0.000	110.000	0.000	0.000	0.000	110.000	110.000	13.435	0.000	0.000
3285	2	Construction of Lahore Ring Road (Phase-I)																	
	i	Lahore Ring Road Construction of Interchange at Niazi Chowk (Package-1) L= 1.206 Km	Lahore	App 11.10.2004	0.000	939.657	Interchange	Completion of Interchange	763.932	30.000	0.000	0.000	0.000	30.000	0.000	30.000	145.725	0.000	0.000
	ii	Lahore Ring Road Construction of Road portion from Saggian Bridge to Niazi Chowk (Package-2) L=2.77 km	Lahore	App 06.08.2005	0.000	1259.720	6-Lane limited access road	Completion of road	1160.684	99.036	0.000	0.000	0.000	99.036	0.000	99.036	0.000	0.000	0.000
	iii(a)	Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M	Lahore	App 11.11.2005	0.000	2992.536	6-Lane limited access road	Completion of road	2409.033	583.500	0.000	0.000	0.000	583.500	0.000	583.500	0.000	0.000	0.000
	iii(b)	Lahore Ring Road Land Acquisition for Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M	Lahore	App 31.03.2006	0.000	1833.717	Land Acquisition	Completion of Land Acquisition	1833.717	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
	iv(a)	Lahore Ring Road Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km	Lahore	App 10.12.2005	0.000	1479.225	Interchange	Completion of Interchange	386.623	800.000	0.000	0.000	0.000	800.000	0.000	800.000	292.602	0.000	0.000
	iv(b)	Lahore Ring Road Land Acquisition for Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km	Lahore	App 31.03.2006	0.000	3293.918	Land Acquisition	Completion of Land Acquisition	3293.918	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000

**1025**  
**SPECIAL INFRASTRUCTURE**

(Rs. in million)

G.S No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection For 2008-09	Projection For 2009-10	Throw forward beyond June 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total					Grand Total (Cap. + Revenue)
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	v(a)	Lahore Ring Road Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk (Package-5) L= 1.5 K.M	Lahore	App 10.12.2005	0.000	395.097	6-Lane limited access road	Completion of road	108.853	200.000	0.000	0.000	0.000	200.000	0.000	200.000	86.244	0.000	0.000
	v(b)	Lahore Ring Road Land Acquisition for Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk (Package-5) L= 1.5 K.M	Lahore	App 31.03.2006	0.000	1687.282	Land Acquisition	Completion of Land Acquisition	1687.282	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
	vi(a)	Lahore Ring Road Construction of Road portion from Airport Access Road to Ghazi Road Intersection (Package-6) L= 2.76 K.M	Lahore	App 20.04.2006	0.000	1757.548	6-Lane limited access road	Completion of road	754.107	100.000	0.000	0.000	0.000	100.000	0.000	100.000	303.411	0.000	0.000
	vi(b)	Lahore Ring Road Land Acquisition for Construction of Road portion from Airport Access Road to Ghazi Road Intersection (Package-6) L= 2.76 K.M	Lahore	Un-App	0.000	701.250	Land Acquisition	Completion of Land Acquisition	0.000	701.250	0.000	0.000	0.000	701.250	0.000	701.250	0.000	0.000	0.000
	vii(a)	Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 K.M	Lahore	App 19.04.2006	0.000	1525.830	Interchange	Completion of Interchange	303.229	100.000	0.000	0.000	0.000	100.000	0.000	100.000	622.601	500.000	0.000
	viii(a)	Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport Access Road (Package-8) L= 1.8 K.M	Lahore	App 19.04.2006	0.000	1106.776	6-Lane limited access road	Completion of road	585.300	100.000	0.000	0.000	0.000	100.000	0.000	100.000	421.476	0.000	0.000
	ix(a)	Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M	Lahore	App 30.10.2006	0.000	1780.150	Interchange	Completion of Interchange	250.408	200.000	0.000	0.000	0.000	200.000	0.000	200.000	729.740	0.000	0.000

**1026**  
**SPECIAL INFRASTRUCTURE**

(Rs. in million)

G.S No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection For 2008-09	Projection For 2009-10	Throw forward beyond June 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total					Grand Total (Cap. + Revenu e)
										Capital	Revenu e	Capital	Revenu e	Capital	Revenu e				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ix(b)	Lahore Ring Road Land Acquisition for Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M	Lahore	App 16.03.2007	0.000	752.675	Land Acquisition	Completion of Land Acquisition	0.000	752.675	0.000	0.000	0.000	752.675	0.000	752.675	0.000	0.000	0.000
	x(a)	Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M	Lahore	App 18.01.2006	0.000	1031.841	Interchange	Completion of Interchange	19.996	100.000	0.000	0.000	0.000	100.000	0.000	100.000	511.845	400.000	0.000
	x(b)	Lahore Ring Road Land Acquisition for Construction of Interchange at GT Road (Package-10) L= 2 K.M	Lahore	App 27.05.2006	0.000	4005.487	Land Acquisition	Completion of Land Acquisition	0.000	4005.487	0.000	0.000	0.000	4005.487	0.000	4005.487	0.000	0.000	0.000
	xi(a)	Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M	Lahore	App 25.09.2006	0.000	1630.939	Interchange	Completion of Interchange	11.255	1100.000	0.000	0.000	0.000	1100.000	0.000	1100.000	419.684	100.000	0.000
	xi(b)	Lahore Ring Road Land Acquisition for Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M	Lahore	App 27.05.2006	0.000	4853.735	Land Acquisition	Completion of Land Acquisition	0.000	3456.980	0.000	0.000	0.000	3456.980	0.000	3456.980	596.755	400.000	400.000
	xii(a)	Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M	Lahore	App 18.01.2006	0.000	541.454	6-Lane limited access road	Completion of road	258.281	150.000	0.000	0.000	0.000	150.000	0.000	150.000	133.173	0.000	0.000
	xii(b)	Lahore Ring Road Land Acquisition for Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M	Lahore	App 31.03.2006	0.000	342.153	Land Acquisition	Completion of Land Acquisition	342.153	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
	xiii(a)	Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 K.M	Lahore	App 18.01.2006	0.000	694.919	6-Lane limited access road	Completion of road	289.997	200.000	0.000	0.000	0.000	200.000	0.000	200.000	204.922	0.000	0.000



**1027**  
**SPECIAL INFRASTRUCTURE**

(Rs. in million)

G.S No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection For 2008-09	Projection For 2009-10	Throw forward beyond June 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total					Grand Total (Cap. + Revenue)
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	xiii(b)	Lahore Ring Road Land Acquisition for Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 K.M	Lahore	App 31.03.2006	0.000	1192.651	Land Acquisition	Completion of Land Acquisition	1192.651	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
	xiv(a)	Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M	Lahore	App 31.10.2006	0.000	550.677	6-Lane limited access road	Completion of road	6.650	100.000	0.000	0.000	0.000	100.000	0.000	100.000	344.177	99.850	0.000
	xiv(b)	Lahore Ring Road Land Acquisition for Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M	Lahore	App 15.06.2006	0.000	2848.312	Land Acquisition	Completion of Land Acquisition	0.000	1848.312	0.000	0.000	0.000	1848.312	0.000	1848.312	500.000	500.000	0.000
	xv(a)	Lahore Ring Road Construction of Interchange at Badian Road (Package-15) L= 1.40 K.M	Lahore	App 31.10.2006	0.000	1048.304	Interchange	Completion of Interchange	16.453	100.000	0.000	0.000	0.000	100.000	0.000	100.000	663.638	268.213	0.000
	xv(b)	Lahore Ring Road Land Acquisition for Construction of Interchange at Badian Road (Package-15) L= 1.40 K.M	Lahore	App 15.06.2006	0.000	4703.760	Land Acquisition	Completion of Land Acquisition	0.000	1203.760	0.000	0.000	0.000	1203.760	0.000	1203.760	500.000	3000.000	0.000
	xvi(a)	Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 K.M	Lahore	App 31.10.2006	0.000	539.817	6-Lane limited access road	Completion of road	105.350	150.000	0.000	0.000	0.000	150.000	0.000	150.000	134.467	150.000	0.000
	xvi(b)	Lahore Ring Road Land Acquisition for Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 K.M	Lahore	App 15.06.2006	0.000	3858.937	Land Acquisition	Completion of Land Acquisition	3858.937	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000

**1028**  
**SPECIAL INFRASTRUCTURE**

(Rs. in million)

G.S No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection For 2008-09	Projection For 2009-10	Throw forward beyond June 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total					Grand Total (Cap. + Reven)
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
xvii(a)		Lahore Ring Road Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M	Lahore	App 31.10.2006	0.000	847.527	Interchange	Completion of Interchange	109.200	600.000	0.000	0.000	0.000	600.000	0.000	600.000	88.327	50.000	0.000
xvii(b)		Lahore Ring Road Land Acquisition for Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M	Lahore	App 15.06.2006	0.000	1623.205	Land Acquisition	Completion of Land Acquisition	1623.205	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
xviii(a)		Lahore Ring Road Construction of Road portion from along Khaira Distributary (Package-18) L= 2 K.M	Lahore	App 20.06.2006	0.000	1865.778	6-Lane limited access road	Completion of road	0.000	1100.000	0.000	0.000	0.000	1100.000	0.000	1100.000	565.778	200.000	0.000
xviii(b)		Lahore Ring Road Land Acquisition for Construction of Road portion from along Khaira Distributary (Package-18) L= 2 K.M	Lahore	App 20.06.2006	0.000	1792.647	Land Acquisition	Completion of Land Acquisition	1792.647	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
xix(a)		Lahore Ring Road Construction of Interchange at Ferozepure Road (Unapproved) (Package-19)	Lahore	Un-App	0.000	3372.000	Interchange	Completion of Interchange	0.000	3100.000	0.000	0.000	0.000	3100.000	0.000	3100.000	272.000	0.000	0.000
xix(b)		Lahore Ring Road Land Acquisition for Construction of Interchange at Ferozepure Road (Unapproved) (Package-19)	Lahore	App 20.06.2006	0.000	4898.250	Land Acquisition	Completion of Land Acquisition	4898.250	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000

**1029**  
**SPECIAL INFRASTRUCTURE**

(Rs. in million)

G.S No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection For 2008-09	Projection For 2009-10	Throw forward beyond June 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total					Grand Total (Cap. + Revenue)
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3286	3	Sialkot - Lahore Motorway including link to M-2 and Daska Bypass	Sialkot SKP GWL LHR	Un-App	0.000	22000.000	Construction of road	I. Land Aquisition 100% complete. II. Relocation of utilities 100% complete. III. Design work 100% complete. IV. Construction of motorway 12 Km	1310.000	5363.598	405.000	0.000	0.000	5363.598	405.000	5768.598	1900.000	3827.000	9194.402
3287	4	PC-II for Feasibility Study, Survey and Detailed Engineering Design of Sialkot - Lahore Motorway Project.	Sialkot SKP GWL LHR	App 08.05.06	0.000	368.000	i) Feasibility Study ii) Survey iii) Detailed Engineering Design	26%	0.000	0.000	95.000	0.000	0.000	0.000	95.000	95.000	100.000	173.000	0.000
3288	5	Establishment of PMU, Sialkot - Lahore Motorway Project (PC-II)	Lahore	App 28.02.07	0.000	177.402	Pay of staff, rent of office building, purchase of transport, furniture, equipment, books, software and stationery	100%	41.000	0.000	136.402	0.000	0.000	0.000	136.402	136.402	0.000	0.000	0.000
3289	6	Feasibility Studies for Lahore Rapid Mass Transit system. LRMTS (Green, Orange & Blue lines)	Lahore	Approved / Revised on 12.09.2005, 22.12.2005, 10.05.2006 & 20.10.2007	0.000	149.500	Feasibility Studies	Feasibility Studies will provide the basis for establishment / designing / execution of efficient Rapid Mass Transit System in Lahore	75.412	24.000	0.000	0.000	0.000	24.000	0.000	24.000	0.000	50.000	0.000

**1030**  
**SPECIAL INFRASTRUCTURE**

(Rs. in million)

G.S No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Projection For 2008-09	Projection For 2009-10	Throw forward beyond June 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total					Grand Total (Cap. + Revenue)
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3290	7	a) LRMTS Phase-II i.e. Reference Design for Green (Priority) line b) Execution of LRMTS Green (Priority) line	Lahore	App 20.01.2007	0.000	150900.000*	a) Detailed Designing of Key elements of LRMTS Green line at Grade and Under-Ground. b) Construction of depots, stabling yards etc.	Designing / execution / construction of phase-II	0.000	2900.000	0.000	0.000	0.000	2900.000	0.000	2900.000	4950.000	8357.937	134692.063
3291	8	Land Acquisition for Green (Priority) Line of LRMTS	Lahore	Un-App	0.000	500.000	Land Acquisition	Land Acquisition	0.000	36.000	0.000	0.000	0.000	36.000	0.000	36.000	250.000	214.000	0.000
3292	9	Removal of Utilities along Green (Priority) Line Corridor	Lahore	Un-App	0.000	1000.000	Removal of Utilities	Removal of Utilities	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	250.000	710.000	0.000
<b>Total On-Going</b>					<b>0.000</b>	<b>88136.942</b>			<b>29559.354</b>	<b>29253.598</b>	<b>746.402</b>	<b>0.000</b>	<b>0.000</b>	<b>29253.598</b>	<b>746.402</b>	<b>30000.000</b>	<b>15000.000</b>	<b>19000.000</b>	<b>144286.465</b>
<b>New</b>																			
3293	10	Southern Arc of Lahore Ring Road (Phase-II of Lahore Ring Road, Length 35.00 Kms).	Lahore	Un-App	0.000	16000.000	Construction of 6 lane, limited access road.	Land Acquisition, Detailed Design, Completion of Southern Corridor, LRR, Phase-II	0.000	10000.000	0.000	0.000	0.000	10000.000	0.000	10000.000	5000.000	1000.000	0.000
<b>Total New</b>					<b>0.000</b>	<b>16000.000</b>			<b>0.000</b>	<b>10000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10000.000</b>	<b>0.000</b>	<b>10000.000</b>	<b>5000.000</b>	<b>1000.000</b>	<b>0.000</b>
<b>Total (On-Going + New)</b>					<b>0.000</b>	<b>104136.942</b>			<b>29559.354</b>	<b>39253.598</b>	<b>746.402</b>	<b>0.000</b>	<b>0.000</b>	<b>39253.598</b>	<b>746.402</b>	<b>40000.000</b>	<b>20000.000</b>	<b>20000.000</b>	<b>144286.465</b>

\* The project cost entails both local and foreign cost components to be phased out for implementation on completion of Reference Design for Green (Priority) Line.

# **33 -LOW INCOME HOUSING**

**LOW INCOME HOUSING****Vision**

The housing backlog in the Punjab was estimated at 2.494 million whereas the incremental demand was 0.157 million units. The backlog was allowed to develop as the housing construction sector remained neglected in the past. The Punjab Government plans to provide 100,000 plots by year 2020 to serve a population of 0.800 million.

**Objectives**

To make adequate provision of developed sites and services (plots) for the low income segments of the society at affordable prices.

**Strategic Interventions**

- The size of ADP (2007-08) has been proposed at Rs.600.000 million with proportional increase in the years to follow to make adequate provision of developed plots to the needy, especially the low income families/group.
- To guide and control the growth of settlements on specific lines, a comprehensive programme is necessitated for the development of satellite, intermediate, secondary and industrial towns as employment centers of the future, especially for the rural population/small towns. For spatial planning purposes, work on the Provincial Land Use Plan for integrated, coordinated and systematic macro planning in the province has been initiated.

**Targets**

- 50% work on Provincial Land Use Plan to be completed up to 2007-08. For this purpose, an allocation of Rs.10.038 million has been made in the MTFD (2007-08)
- 3640, 5000 and 7000 plots to be developed during 2007-08, 2008-09, 2009-10 respectively.

1035

**MTDF 2007-10  
SUMMARY LOW INCOME HOUSING  
DEVELOPMENT PROGRAMME 2007- 08**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
LOW INCOME HOUSING	155.962	-	155.962	-	155.962	444.038	-	444.038	-	444.038	600.000	-	600.000	-	600.000
Total:	155.962	-	155.962	-	155.962	444.038	-	444.038	-	444.038	600.000	-	600.000	-	600.000
No. of Schemes	10					6									16

**MTDF 2008-09**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
LOW INCOME HOUSING	473.369	-	473.369	-	473.369	226.631	-	226.631	-	226.631	700.000	-	700.000	-	700.000
Total:	473.369	-	473.369	-	473.369	226.631	-	226.631	-	226.631	700.000	-	700.000	-	700.000

**MTDF 2009-10**

(Rs. in million)

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
LOW INCOME HOUSING	490.000	-	490.000	-	490.000	310.000	-	310.000	-	310.000	800.000	-	800.000	-	800.000
Total:	490.000	-	490.000	-	490.000	310.000	-	310.000	-	310.000	800.000	-	800.000	-	800.000
<b>Low Income Housing MTDF 2007-10 Grand Total:</b>														<b>2100.000</b>	

## Low Income Housing

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON-GOING SCHEMES</b>																			
3294	1	Area Development Scheme Hazro.	Attock	Approved 14.12.04	0.000	84.388	Provision of infrastructure, Allotment/Disposal of residential/commercial plots and community sites on completion of essential services of the scheme.	Provision of infrastructure.	79.557	2.500	-	-	-	2.500	-	2.500	2.331	-	-
3295	2	Area Development Scheme-IV Jhelum	Jhelum	Approved 23.05.96	0.000	98.107	Provision of infrastructure, Allotment/Disposal of residential/commercial plots and community sites on completion of essential services of the scheme.	Provision of infrastructure.	81.477	16.630	-	-	-	16.630	-	16.630	0.000	-	-
3296	3	Area Development Scheme, Murree.	Rawalpindi	Approved 10.02.05	0.000	98.983	Provision of infrastructure.	Provision of infrastructure.	32.537	23.370	-	-	-	23.370	-	23.370	43.076	-	-



## Low Income Housing

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3297	4	Area Development Scheme-II Nankana Sahib (50 Acre).	Nankana	Approved 06-08-05	0.000	28.444	Land Acquisition and partial development	Land Acquisition and partial development	0.000	28.444	-	-	-	28.444	-	28.444	0.000	-	-
3298	5	Area Development Scheme Lodhran (50 Acre).	Lodhran	Approved 06.12.05	0.000	14.254	Land Acquisition and partial development	Land Acquisition and partial development	14.253	1.000	-	-	-	1.000	-	1.000	0.000	-	-
3299	6	Area Development Scheme Jalalpur Pirwala(50 Acre).	Multan	Approved 06.08.05	0.000	17.444	Land Acquisition and partial development	Land Acquisition and partial development	17.444	1.000	-	-	-	1.000	-	1.000	0.000	-	-
3300	7	Area Development Scheme-II Renalakhurd (50 Acre)	Okara	Approved 19.12.05	0.000	68.234	Land Acquisition and partial development	Land Acquisition and partial development	47.485	20.749	-	-	-	20.749	-	20.749	0.000	-	-
3301	8	3 Marla Housing Scheme Faisalabad (70 Acre)	Faisalabad	Approved 18.09.88	0.000	81.817	Provision of infrastructure, Allotment/Disposal of residential/commercial plots and community sites on completion of essential services of the scheme.	Provision of infrastructure.	39.549	42.269	-	-	-	42.269	-	42.269	0.000	-	-

## Low Income Housing

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010
					Foreign Aid	Total				Local		Foreign Aid		Total					
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3302	9	Clearance of liabilities and maintenance of completed Schemes in Punjab.	-	-	0.000	5.000	Clearance of liabilities of completed schemes, Handing over of completed services / schemes to TMAs.	Clearance of pending liabilities of completed schemes.	0.000	5.000	-	-	-	5.000	-	5.000	5.000	5.000	-
3303	10	Rehabilitation of completed schemes in Punjab not taken over by TMAs	-	-	0.000	25	.Allotment/Disposal of residential/commercial plots and community sites, Transfer of completed services/schemes to TMAs	Rehabilitation of essential services.	10.000	15.000	-	-	-	15.000	-	15.000	5.000	5.000	-
<b>TOTAL</b>									<b>322.302</b>	<b>155.962</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>155.962</b>	<b>-</b>	<b>155.962</b>	<b>55.407</b>	<b>10.000</b>	<b>-</b>
<b>NEW SCHEMES</b>																			
<b>Block allocation for Land Acquisition and Partial Development.</b>																			
3304	11	Area Development Scheme Narowal (50 Acre)	Narowal	Un-Approved	0.000	100.000	Provision of infrastructure	Provision of infrastructure	-	20.000	-	-	-	20.000	-	20.000	40.000	40.000	-
3305	12	Area Development Scheme-II, Sheikhpura (100 Acre)	Sheikhpura	Un-Approved	0.000	100.000	Land acquisition and Partial Development	Land acquisition and Partial Development	-	100.000	-	-	-	100.000	-	100.000	100.000	100.000	-

## Low Income Housing

(Rs. in million)

G.S. No.	S.S. No.	Name of Scheme	District	Approval / Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June, 2010	
					Foreign Aid	Total				Local		Foreign Aid		Total						
										Capital	Revenue	Capital	Revenue	Capital	Revenue					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
3306	13	Area Development Scheme-IV, Sialkot (200 Acre)	Sialkot	Un-Approved	0.000	200.000	Land acquisition and Partial Development	Land acquisition and Partial Development	-	200.000	-	-	-	-	200.000	-	200.000	150.000	150.000	-
3307	14	Area Development Scheme-IV, Sahiwal (64 Acre)	Sahiwal	Un-Approved	0.000	64.000	Land acquisition and Partial Development	Land acquisition and Partial Development	-	64.000	-	-	-	-	64.000	-	64.000	28.000	100.000	-
3308	15	Area Development Scheme-II Jhang (50 Acre)	Jhang	Un-Approved	0.000	50.000	Land acquisition and Partial Development	Land acquisition and Partial Development	-	50.000	-	-	-	-	50.000	-	50.000	50.000	50.000	-
3309	16	Preparation of Provincial Land Use Plan	Punjab	Un-Approved	0.000	100.000	Preparation of Land Use Plan	Completion of 15% of the scheme.	-	10.038	-	-	-	-	10.038	-	10.038	49.962	40.000	-
<b>TOTAL</b>									<b>0.000</b>	<b>444.038</b>					<b>444.038</b>	<b>444.038</b>	<b>417.962</b>	<b>480.000</b>	<b>-</b>	
<b>GRAND TOTAL (ON-GOING + NEW)</b>									<b>322.302</b>	<b>600.000</b>					<b>600.000</b>	<b>600.000</b>	<b>473.369</b>	<b>490.000</b>	<b>-</b>	

# **34-POPULATION WELFARE**

1043

**POPULATION WELFARE  
SUMMARY**

(Rs. in million)

Sub-Sector/Department	ON GOING SCHEMES					NEW SCHEMES					TOTAL				Grand Total
	Capital	Revenue	Total	Foreign Aid	Grand Total	Capital	Revenue	Total	Foreign Aid	Grand Total	Capital	Revenue	Total	Foreign Aid	
Population Welfare	-	1,890,723.000	1,890,723.000	-	1,890,723.000	-	-	-	-	-	-	1,890,723.000	1,890,723.000	-	1,890,723.000
<b>TOTAL</b>	<b>-</b>	<b>1,890,723.000</b>	<b>1,890,723.000</b>	<b>-</b>	<b>1,890,723.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,890,723.000</b>	<b>1,890,723.000</b>	<b>-</b>	<b>1,890,723.000</b>

## POPULATION WELFARE

G.S. No.	S.S. No.	Name of Scheme	District	Approval/ Revision Date	Estimated Cost		Major Components	Major Targets	Exp. Upto 2006-07	Provision for 2007-08						(Rs. in million)			
					Foreign Aid	Total				Local		Foreign Aid		Total		Grand Total (Cap. + Rev.)	Projection for 2008-09	Projection for 2009-10	Throw forward beyond June 2010
										Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>ON-GOING SCHEMES</b>																			
3310	1	Population Welfare Programme Punjab	Punjab	-	-	-	-	-	-	-	1473.948	-	-	-	1473.948	1473.948	-	-	-
3311	2	ADB - RH Project Punjab	Punjab	-	-	-	-	-	-	-	38.845	-	-	-	38.845	38.845	-	-	-
3312	3	Estab.of Addition RHS-A Centre at Punjab	Punjab	-	-	-	-	-	-	-	377.930	-	-	-	377.930	377.930	-	-	-
<b>TOTAL POPULATION WELFARE</b>									<b>0.000</b>	<b>0.000</b>	<b>1890.723</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1890.723</b>	<b>1890.723</b>			