

AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Agriculture Education	8	0.000	1,999.665	0.000	1,999.665	517.643
Agriculture Extension	2	163.829	151.171	0.000	315.000	430.000
Agriculture Mechanization	2	0.000	121.645	0.000	121.645	0.000
Agriculture Research	12	255.703	556.805	0.000	812.508	924.404
Economics & Marketing	1	12.609	3.900	0.000	16.509	0.000
Regular	2	0.000	1.000	1.000	2.000	32,086.190
Water Management	5	0.000	2,019.939	4,032.425	6,052.364	37,544.291
Soil Survey of Punjab	2	16.718	50.658	0.000	67.376	205.771
PM's Package	6	100.000	6,834.956	0.000	6,934.956	13,347.247
Crop Reporting Services	2	30.000	55.120	0.000	85.120	270.000
Pest Warning and Quality Control	1	0.000	137.595	0.000	137.595	146.028
District Development Package	3	221.856	24.500	0.000	246.356	0.000
Agriculture Transformation Plan	4	300.000	4,658.906	0.000	4,958.906	20,390.999
Total: ON-GOING SCHEMES	50	1,100.715	16,615.860	4,033.425	21,750.000	105,862.57 3
Grand Total	50	1,100.715	16,615.860	4,033.425	21,750.000	105,862.57 3

Agriculture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

4193	Program for Establishment of Model Markets in Punjab 01981905377 / Un-Approved / Dera Ghazi Khan,Lahore,Rawalpindi	15,000.000	0.000	0.000	1.000	1.000	14,999.000
			Local:	0.000	0.000	0.000	
			Foreign:	0.000	1.000	1.000	
4194	Command Area Development (CAD) Component of Greater Thal Canal (GTC) Project (Phase-II) (2021-22 to 2026-27) 01982106130 / 06-07-2021 / Bhakkar,Khushab,Layyah	17,088.190	0.000	0.000	1.000	1.000	17,087.190
Total: Regular		32,088.190	0.000	0.000	2.000	2.000	32,086.190

Agriculture Education

4195	Establishment of Sub Campus of PMAS Arid Agriculture University Rawalpindi at Attock (Phase-II) (2016-17 to 2021-22) 01981606783 / 25-01-2017 / Attock	786.577	725.677	0.000	60.900	60.900	0.000
4196	Provision of Missing Facilities / Infrastructure at Sub Campus of PMAS - Arid Agriculture University at Attock (2022-23 to 2023-24) 01982207634 / 18-08-2022 / Attock	330.480	0.000	0.000	150.000	150.000	180.480
4197	Piloting Precision Agriculture Technologies in the Selected Agro-Ecological Zones of Punjab (Smart DLI 11) (2022-23 to 2024-25) 01982206294 / 18-08-2022 / Faisalabad	295.820	2.616	0.000	293.204	293.204	0.000
4198	Establishment of Facilitation Center for Day Scholar Girls at University of Agriculture Faisalabad (2022-23 to 2023-24) 01982206317 / 30-08-2022 / Faisalabad	269.929	7.000	0.000	262.928	262.928	0.000
4199	Provision of Lodging Facility to 1000 Female Students at University of Agriculture, Faisalabad (2022-23 to 2023-24) 01982206322 / 13-12-2022 / Faisalabad	919.853	200.000	0.000	719.853	719.853	0.000
4200	Establishment of Capacity Building Center (CBC) at University of Agriculture, Faisalabad (2022-23 to 2023-24) 01982206329 / 18-08-2022 / Faisalabad	231.510	18.730	0.000	212.780	212.780	0.000
4201	National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability (2021-22 to 2023-24) (Smart DLI 2) 01982104326 / 10-09-2021 / Multan	450.000	350.000	0.000	100.000	100.000	0.000
4202	Strengthening of MNS University of Agriculture, Multan (2022-23 to 2024-25) 01982206284 / 28-10-2022 / Multan	646.600	109.437	0.000	200.000	200.000	337.163
Total: Agriculture Education		3,930.769	1,413.460	0.000	1,999.665	1,999.665	517.643

Agriculture Extension

4203	Provision of Missing Facilities at Farms of Extension and Adaptive Research Wing of Punjab Agriculture Department (2023-24 to 2025-26) 01982206473 / Un-Approved / Punjab	370.000	0.000	50.000	100.000	150.000	220.000
4204	Strengthening of Agricultural Training Institutes by Providing Missing Facilities for Improvement of Pre- & In-Service Training (2022-23 to 2024-25) 01982206486 / 30-08-2022 / Layyah,Rahim Yar Khan,Rawalpindi,Sargodha	375.000	0.000	113.829	51.171	165.000	210.000
Total: Agriculture Extension		745.000	0.000	163.829	151.171	315.000	430.000

Agriculture Mechanization

4205	Rehabilitation of Old Bulldozers for Sustainable Land Development Work to Ensure Food Security (2021-2022 to 2023-24) 01992103940 / 21-09-2021 / Punjab	1,200.000	1,086.955	0.000	113.045	113.045	0.000
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4206	Strengthening of AMRI Research and Development capabilities in collaboration with UAF for Fabrication of cost effective and efficient small agriculture implements for small farmers (Smart DLI 2) (2019-20 to 2022-23) 01982005552 / 01-12-2020 / Bahawalpur,Faisalabad,Multan	478.279	469.679	0.000	8.600	8.600	0.000
Total: Agriculture Mechanization		1,678.279	1,556.634	0.000	121.645	121.645	0.000
Agriculture Research							
4207	Establishment of Centre of Excellence for Olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal (Smart DLI 2, 4b)(2019-20 to 2023-24) 01981807519 / 11-06-2019 / Faisalabad	318.665	264.328	13.365	40.972	54.337	0.000
4208	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (2019-20 to 2022-23) (SMART, DLI-2) 01981905312 / 03-12-2019 / Rajanpur	216.720	190.720	18.000	8.000	26.000	0.000
4209	Research & Development on Fruit Crops in South Punjab through Establishment of Fruit Research Institute at Bahawalpur (Smart DLI 2, 4b) (2021-22 to 2023-24) 01982104304 / 02-08-2021 / Bahawalpur	162.052	127.224	25.000	9.828	34.828	0.000
4210	Establishment of Mango Research Station, Rahim Yar Khan (Smart DLI 2 & 4b) (2021-22 to 2024-25) 01982104303 / 09-08-2021 / Rahim Yar Khan	200.000	0.000	17.000	17.000	34.000	166.000
4211	Development of hybrid and OPVs in Vegetables Resilient to Climate Change (2019-20 to 2022-23) (SMART, DLI-2,11) 01981905309 / 31-05-2018 / Layyah,Sahiwal	305.567	270.000	0.000	35.567	35.567	0.000
4212	Improvement of Research Infrastructure at Institutes of Research Wing of Agriculture Department (Smart DLI 2) (2021-22 to 2022-23) 01982104280 / 02-08-2021 / Bhakkar,Chakwal,Faisalabad,Multan,Pakpattan,Sahiwal,Sargodha,Sheikhupura	351.463	201.463	50.000	0.000	50.000	100.000
4213	Exchange and Development of Fodder Germplasm Resistant to Biotic and Abiotic Stresses (Smart DLI 2) (2021-22 to 2022-23) 01982110462 / 02-08-2021 / Bahawalpur,Rahim Yar Khan,Sargodha	112.074	92.474	10.794	8.806	19.600	0.000
4214	Up-scaling of Blackberry and Groundnut research programs for Agri-business promotion in Barani Region Punjab (Smart DLI 2) (2022-23 to 2024-25) 01982206320 / 30-08-2022 / Attock,Chakwal,Khushab,Mianwali,Rawalpindi	200.000	29.048	30.686	23.106	53.792	117.160
4215	Provision of Micronutrient Analysis Facility in District Soil and Water Testing Labs in Punjab (Smart DLI 2) (2023-24) 01982206321 / 18-08-2022 / Attock,Bhakkar,Jhang,Khanewal,Khushab,Layyah,Muzaffargarh,Okara,Rahim Yar Khan,Sahiwal,Toba Tek Singh	326.960	0.000	0.000	326.960	326.960	0.000
4216	Upscaling of Date Palm Research Sub-Station, Jhang & Papaya Promotion through Varietal Improvement & Management of Papaya Leaf Curl Virus (Smart DLI 2, 4b) (2022-23 to 2024-25) 01982206324 / 30-08-2022 / Faisalabad,Jhang	300.000	34.092	28.024	18.448	46.472	219.436
4217	Strengthening of Research Activities through Provision of Missing Facilities at Research Institutes (2022-23 to 2024-25) 01982206325 / 30-08-2022 / Bahawalnagar,Bahawalpur,Faisalabad,Khanewal,Multan,Rahim Yar Khan,Vehari	345.318	0.000	57.835	30.000	87.835	257.483

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4218	Promoting Research for Enhancement of Mash and Lentil through Early Generation Seed Production to Reduce Pulses Import Bill (Smart DLI 2, 4b) (2022-23 to 2026-27) 01982207321 / 18-08-2022 / Bhakkar,Chakwal,Dera Ghazi Khan,Narowal,Sialkot	119.966	12.524	4.999	38.118	43.117	64.325
Total: Agriculture Research		2,958.785	1,221.873	255.703	556.805	812.508	924.404
Agriculture Transformation Plan							
4219	Establishment of Centres of Excellence for Wheat, Rice, Sugarcane, Maize & Millets (Smart DLI 2) (2021-22 to 2023-24) 01982111561 / 15-10-2021 / Punjab	7,520.029	563.385	300.000	700.000	1,000.000	5,956.644
4220	Promotion of Mechanized Agriculture for Increasing Crop Productivity (Smart DLI 4b) (2021-22 to 2025-26) 01992111563 / 10-09-2021 / Punjab	9,987.800	1,890.200	0.000	2,000.000	2,000.000	6,097.600
4221	Privatization of Agriculture Extension services to Enhance the Service Delivery (2021-22 to 2023-24) 01992111564 / 29-10-2021 / Punjab	9,684.700	347.945	0.000	1,000.000	1,000.000	8,336.755
4222	Program for Quality Seed Production and Dissemination (Smart DLI 4b) (2021-22 to 2025-26) 01992111565 / 01-09-2021 / Punjab	1,994.090	1,035.184	0.000	958.906	958.906	0.000
Total: Agriculture Transformation Plan		29,186.619	3,836.714	300.000	4,658.906	4,958.906	20,390.999
Crop Reporting Services							
4223	Orchards Census through Remote Sensing (Using Satellite & Drone Images / Mapping) and Digitization of all Orchards through Mobile Applications / Software in Punjab (2022-23 to 2023-24) 01992206495 / 18-08-2022 / Punjab	100.000	44.880	0.000	55.120	55.120	0.000
4224	Provision of Funds for the Construction of Office Facility for CRS Field Staff (2022-23 to 2024-25) 01992306512 / Un-Approved / Punjab	300.000	0.000	30.000	0.000	30.000	270.000
Total: Crop Reporting Services		400.000	44.880	30.000	55.120	85.120	270.000
District Development Package							
4225	Shifting of Fruit & Vegetable Market, Tehsil Mian Channu (2021-22 to 2023-24) 01982108912 / 09-08-2021 / Khanewal	244.441	64.000	170.941	9.500	180.441	0.000
4226	Shifting of Grain Market, Tehsil Mian Channu (2021-22 to 2023-24) 01982108916 / 09-08-2021 / Khanewal	392.414	331.414	46.000	15.000	61.000	0.000
4227	Construction of Ghalla Mandi in Alipur Muzaffargarh (2021-22 to 2022-23) 01982110580 / 09-08-2021 / Muzaffargarh	49.945	45.030	4.915	0.000	4.915	0.000
Total: District Development Package		686.800	440.444	221.856	24.500	246.356	0.000
Economics & Marketing							
4228	Provision of Missing Infrastructure in 10 Agriculture Produce Markets. 01991905380 / 19-09-2019 / Bahawalnagar,Faisalabad,Jhang,Khanewal,Multan,Pakpattan,Rahim Yar Khan,Vehari	207.543	191.034	12.609	3.900	16.509	0.000
Total: Economics & Marketing		207.543	191.034	12.609	3.900	16.509	0.000

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Pest Warning and Quality Control

4229	Mitigating the Emerging Issues of Pesticide Residues in Vegetables and Rice through Capacity Building of Farmers and Extension Agents (Smart DLI 4b) (2022-23 to 2025-26) 01992206449 / 30-08-2022 / Faisalabad, Gujranwala, Gujrat, Hafizabad, Lahore, Mandi Bahauddin, Nankana Sahib, Narowal, Sheikhpura, Sialkot	317.723	34.100	0.000	137.595	137.595	146.028
Total: Pest Warning and Quality Control		317.723	34.100	0.000	137.595	137.595	146.028

PM's Package

4230	National Program for Improvement of Watercourses in Pakistan Phase-II (2019-20 to 2023-24) (SMART, DLI-11) 01991904799 / 29-08-2019 / Punjab	18,333.054	12,061.641	100.000	4,734.955	4,834.955	1,436.458
4231	National Oil Seed Enhancement Program (2019-20 to 2023-24) (SMART, DLI-4b) 01991905381 / 29-08-2019 / Punjab	3,116.817	1,824.024	0.000	500.001	500.001	792.792
4232	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat (2019-20 to 2023-24) 01991905382 / 29-08-2019 / Punjab	9,445.912	2,611.233	0.000	800.000	800.000	6,034.679
4233	National Program for Productivity Enhancement of Sugarcane (2019-20 to 2023-24) 01991905384 / 29-08-2019 / Punjab	1,783.900	413.231	0.000	100.000	100.000	1,270.669
4234	National Program for Enhancing Command Area in Barani Areas of Pakistan (SMART, DLI-11) (2019-20 to 2024-25) 01981904936 / 26-03-2020 / Attock, Bhakkar, Chakwal, Dera Ghazi Khan, Gujrat, Jhelum, Khushab, Layyah, Mianwali, Narowal, Rajanpur, Rawalpindi, Sialkot	1,592.926	640.216	0.000	400.000	400.000	552.710
4235	National Program for Enhancing Profitability through Increasing Productivity Of Rice (2019-20 to 2023-24) 01991905383 / 29-08-2019 / Bahawalnagar, Chinot, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Kasur, Lahore, Mandi Bahauddin, Nankana Sahib, Narowal, Okara, Sheikhpura, Sialkot	4,830.760	1,270.821	0.000	300.000	300.000	3,259.939
Total: PM's Package		39,103.369	18,821.166	100.000	6,834.956	6,934.956	13,347.247

Soil Survey of Punjab

4236	Mapping of Soil Series in Selected Areas of Sargodha District under Citrus Orchards and Infrastructure Improvement of Soil Survey of the Punjab (2022-23 to 2024-25) 01982206466 / 30-08-2022 / Sargodha	115.124	0.000	16.718	10.642	27.360	87.765
4237	Strengthening of GIS Labs of Soil Survey of Punjab to Evaluate the Impact of Human Interventions on Different Soil Series of Punjab (2022-23 to 2024-25) 01982206465 / 28-09-2022 / Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Lahore, Multan	166.953	8.931	0.000	40.016	40.016	118.006
Total: Soil Survey of Punjab		282.077	8.931	16.718	50.658	67.376	205.771

Water Management

4238	Water Productivity Enhancement through Regenerative Climate Smart Agriculture (WP-RCA) (Smart DLI 11) (2022-23 to 2024-25) 01982206443 / 30-08-2022 / Okara	51.590	10.000	0.000	41.590	41.590	0.000
4239	Development of Culturable Waste Land in Riverine Areas through Development Irrigation Conveyance Network (Smart DLI 11) (2022-23 to 2025-26) 01992206441 / 07-10-2022 / Punjab	2,000.000	67.714	0.000	500.000	500.000	1,432.286

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1	2	3	4	5	6	7	8
4240	Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (2022-23 to 2026-27) 01982206445 / 18-11-2021 / Punjab	45,078.648	5,550.122	0.000	4,610.774	4,610.774	34,917.752
			Local:	0.000	578.349	578.349	
			Foreign:	0.000	4,032.425	4,032.425	
4241	Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management 01982005400 / 26-10-2021 / Dera Ghazi Khan,Khanewal,Lodhran,Multan,Muzaffargarh	1,275.000	174.000	0.000	400.000	400.000	701.000
4242	Promotion of Gram Cultivation through Climate Smart Technologies in Thal Areas of the Punjab (Smart DLI 11) (2022-23 to 2024-25) 01982206446 / 13-09-2022 / Bhakkar,Jhang,Khushab,Mianwali	1,050.000	56.747	0.000	500.000	500.000	493.253
Total: Water Management		49,455.238	5,858.583	0.000	6,052.364	6,052.364	37,544.291
Total: ON-GOING SCHEMES		161,040.392	33,427.819	1,100.715	20,649.285	21,750.000	105,862.573
Grand Total		161,040.392	33,427.819	1,100.715	20,649.285	21,750.000	105,862.573