

## AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Agriculture Education</b>	2	0.000	237.119	0.000	237.119	0.000	0.000
<b>Agriculture Research</b>	2	312.398	784.812	0.000	1,097.210	230.472	169.033
<b>Water Management</b>	3	149.887	2,461.586	11,600.000	14,211.473	4,008.460	270.330
<b>Soil Survey of Punjab</b>	1	70.000	23.595	0.000	93.595	0.000	0.000
<b>Pest Warning and Quality Control</b>	1	0.000	164.171	0.000	164.171	0.000	0.000
<b>Agriculture Transformation Plan</b>	1	0.000	513.790	0.000	513.790	0.000	0.000
<b>Chief Minister Initiative</b>	6	500.632	15,583.615	0.000	16,084.247	189.875	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>16</b>	<b>1,032.917</b>	<b>19,768.688</b>	<b>11,600.000</b>	<b>32,401.605</b>	<b>4,428.807</b>	<b>439.363</b>
<b><u>NEW SCHEMES</u></b>							
<b>Agriculture Extension</b>	4	735.000	360.000	0.000	1,095.000	3,855.000	750.000
<b>Agriculture Information</b>	1	8.000	92.000	0.000	100.000	400.000	0.000
<b>Agriculture Mechanization</b>	2	0.000	2,700.000	0.000	2,700.000	5,800.000	4,700.000
<b>Agriculture Research</b>	5	665.000	1,393.395	0.000	2,058.395	3,416.605	2,650.000
<b>Blocks</b>	1	0.000	20,000.000	0.000	20,000.000	0.000	0.000
<b>ODP</b>	1	0.000	1,500.000	0.000	1,500.000	0.000	0.000
<b>Crop Reporting Services</b>	1	40.000	30.000	0.000	70.000	330.000	300.000
<b>Pest Warning and Quality Control</b>	1	0.000	75.000	0.000	75.000	325.000	350.000
<b>Chief Minister Initiative</b>	5	0.000	20,000.000	0.000	20,000.000	7,500.000	8,000.000
<b>Total: NEW SCHEMES</b>	<b>21</b>	<b>1,448.000</b>	<b>46,150.395</b>	<b>0.000</b>	<b>47,598.395</b>	<b>21,626.605</b>	<b>16,750.000</b>
<b>Grand Total</b>	<b>37</b>	<b>2,480.917</b>	<b>65,919.083</b>	<b>11,600.000</b>	<b>80,000.000</b>	<b>26,055.412</b>	<b>17,189.363</b>

# Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Agriculture Education

2538	National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability (2021-22 to 2025-26) 01982104326 / 10-09-2021 / Multan	472.920	441.480	0.000	31.440	31.440	0.000	0.000	0.000
2539	Strengthening of MNS University of Agriculture, Multan (2022-23 to 2025-26) 01982206284 / 28-10-2022 / Multan	646.600	440.920	0.000	205.679	205.679	0.000	0.000	0.000
<b>Total: Agriculture Education</b>		<b>1,119.520</b>	<b>882.400</b>	<b>0.000</b>	<b>237.119</b>	<b>237.119</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Agriculture Research

2540	Upscaling of Date Palm Research Sub-Station, Jhang & Papaya Promotion through Varietal Improvement & Management of Papaya Leaf Curl Virus (2022-23 to 2025-26) 01982206324 / 30-08-2022 / Faisalabad, Jhang	224.552	95.874	83.516	45.162	128.678	0.000	0.000	0.000
2541	Revival of Citrus Sector in Punjab (2024-25 to 2027-28) 01092408590 / 26-03-2025 / Sargodha, Toba Tek Singh	1,432.037	64.000	228.882	739.650	968.532	230.472	169.033	0.000
<b>Total: Agriculture Research</b>		<b>1,656.589</b>	<b>159.874</b>	<b>312.398</b>	<b>784.812</b>	<b>1,097.210</b>	<b>230.472</b>	<b>169.033</b>	<b>0.000</b>

### Agriculture Transformation Plan

2542	Program for Quality Seed Production and Dissemination (2021-22 to 2025-26) 01992111565 / 01-09-2021 / Punjab	1,994.090	1,480.300	0.000	513.790	513.790	0.000	0.000	0.000
<b>Total: Agriculture Transformation Plan</b>		<b>1,994.090</b>	<b>1,480.300</b>	<b>0.000</b>	<b>513.790</b>	<b>513.790</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Chief Minister Initiative

2543	Chief Minister Punjab Kissan Card (2024-25 to 2025-26) 01992408256 / 10-07-2024 / Punjab	9,000.000	2,700.000	0.000	6,300.000	6,300.000	0.000	0.000	0.000
2544	Chief Minister's Program for Solarization of Agricultural Tubewells in Punjab (2024-25 to 2025-26) 01992408435 / 08-07-2024 / Punjab	8,826.300	70.000	0.000	8,756.300	8,756.300	0.000	0.000	0.000
2545	Internship Scheme for Agriculture Graduates (2024-25 to 2025-26) 01992408483 / 03-07-2024 / Punjab	755.000	614.000	0.000	141.000	141.000	0.000	0.000	0.000
2546	Import Substitution and Export Enhancement through Promotion of Sesame, Soybean and Canola (2024-25 to 2026-27) 01992410291 / 06-09-2024 / Punjab	857.386	258.284	100.632	308.594	409.226	189.875	0.000	0.000
2547	Chief Minister's Fund for Promotion of E-mechanization through Indigenous Manufacturing of Agricultural Machinery (2024-25 to 2025-26) 01992410297 / 29-11-2024 / Punjab	70.650	7.965	0.000	62.685	62.685	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2548	Establishment of Model Agriculture Malls in Punjab (2024-25 to 2025-26) 01982306278 / 10-07-2024 / Bahawalpur,Multan,Sahiwal,Sargodha	1,171.036	756.000	400.000	15.036	415.036	0.000	0.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>20,680.372</b>	<b>4,406.249</b>	<b>500.632</b>	<b>15,583.615</b>	<b>16,084.247</b>	<b>189.875</b>	<b>0.000</b>	<b>0.000</b>
<b>Pest Warning and Quality Control</b>									
2549	Mitigating the Emerging Issues of Pesticide Residues in Vegetables and Rice through Capacity Building of Farmers and Extension Agents (2022-23 to 2025-26) 01992206449 / 30-08-2022 / Faisalabad,Gujranwala,Gujrat,Hafizabad ,Lahore,Mandi Bahauddin,Nankana Sahib,Narowal,Sheikhupura,Sialkot	317.723	153.552	0.000	164.171	164.171	0.000	0.000	0.000
<b>Total: Pest Warning and Quality Control</b>		<b>317.723</b>	<b>153.552</b>	<b>0.000</b>	<b>164.171</b>	<b>164.171</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Soil Survey of Punjab</b>									
2550	Mapping of Soil Series in Selected Areas of Sargodha District under Citrus Orchards and Infrastructure Improvement of Soil Survey of the Punjab (2022-23 to 2025-26) 01982206466 / 30-08-2022 / Sargodha	133.415	39.819	70.000	23.595	93.595	0.000	0.000	0.000
<b>Total: Soil Survey of Punjab</b>		<b>133.415</b>	<b>39.819</b>	<b>70.000</b>	<b>23.595</b>	<b>93.595</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Water Management</b>									
2551	Lining of Watercourses at Smart Farm, Kundai, Cholistan (2024-25 to 2025-26) 01022454468 / 08-05-2025 / Bahawalpur	78.120	38.700	0.000	39.420	39.420	0.000	0.000	0.000
2552	Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (2022-23 to 2026-27) 01982206445 / 18-11-2021 / Punjab	54,935.560	37,250.317	149.887	13,773.734	13,923.621	3,761.622	0.000	0.000
			Local:	149.887	2,173.734	2,323.621			
			Foreign:	0.000	11,600.000	11,600.000			
2553	Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management (2022-23 to 2027-28) 01982005400 / 26-10-2021 / Dera Ghazi Khan,Khanewal,Lodhran,Multan,Muzaffargarh	1,392.000	626.400	0.000	248.432	248.432	246.838	270.330	0.000
<b>Total: Water Management</b>		<b>56,405.680</b>	<b>37,915.417</b>	<b>149.887</b>	<b>14,061.586</b>	<b>14,211.473</b>	<b>4,008.460</b>	<b>270.330</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>82,307.389</b>	<b>45,037.611</b>	<b>1,032.917</b>	<b>31,368.688</b>	<b>32,401.605</b>	<b>4,428.807</b>	<b>439.363</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Agriculture Extension</b>									
2554	Establishment of a Biological Control Laboratory for Rearing of Trichogramma and Chrysoperla in Potohar Region (Attock) (2025-26 To 2026-27) 01262502449 / Un-Approved / Attock	200.000	0.000	60.000	10.000	70.000	130.000	0.000	0.000
2555	Revamping of Agriculture House at Lahore (2025-26 to 2026-27) 01192502451 / Un-Approved / Lahore	500.000	0.000	175.000	0.000	175.000	325.000	0.000	0.000

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2556	Modernizing Agriculture Extension Services in Punjab (2025-26 To 2026-27) 01992501197 / Un-Approved / Punjab	3,000.000	0.000	500.000	100.000	600.000	2,400.000	0.000	0.000
2557	Productivity Enhancement of Cotton in Bahawalpur (2025-26 to 2027-28) 01982500859 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	2,000.000	0.000	0.000	250.000	250.000	1,000.000	750.000	0.000
<b>Total: Agriculture Extension</b>		<b>5,700.000</b>	<b>0.000</b>	<b>735.000</b>	<b>360.000</b>	<b>1,095.000</b>	<b>3,855.000</b>	<b>750.000</b>	<b>0.000</b>
<b>Agriculture Information</b>									
2558	Transformation of Agricultural Information through Digital Inclusion & Dissemination (2025-26 to 2026-27) 01992502369 / Un-Approved / Punjab	500.000	0.000	8.000	92.000	100.000	400.000	0.000	0.000
<b>Total: Agriculture Information</b>		<b>500.000</b>	<b>0.000</b>	<b>8.000</b>	<b>92.000</b>	<b>100.000</b>	<b>400.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Agriculture Mechanization</b>									
2559	Agricultural Farm Mechanization Project (2025-26 to 2027-28) 01992502378 / Un-Approved / Punjab	7,000.000	0.000	0.000	700.000	700.000	3,300.000	3,000.000	0.000
2560	Punjab Clean Air Program (World Bank Funded) (2025-26 to 2027-28) 01992502379 / Un-Approved / Punjab	6,200.000	0.000	0.000	2,000.000	2,000.000	2,500.000	1,700.000	0.000
<b>Total: Agriculture Mechanization</b>		<b>13,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,700.000</b>	<b>2,700.000</b>	<b>5,800.000</b>	<b>4,700.000</b>	<b>0.000</b>
<b>Agriculture Research</b>									
2561	Revamping of Agricultural Research in Punjab (2025-26 to 2027-28) 01092502368 / Un-Approved / Faisalabad	5,000.000	0.000	500.000	778.395	1,278.395	1,971.605	1,750.000	0.000
2562	Establishment of Horticulture Research Center Pattoki (2025-26 To 2027-28) 01182502388 / Un-Approved / Kasur	500.000	0.000	70.000	30.000	100.000	200.000	200.000	0.000
2563	Establishment of Mobile Laboratories under Soil Fertility Research Institute Punjab Lahore (2025-26 to 2026-27) 01092501174 / Un-Approved / Punjab	1,100.000	0.000	0.000	400.000	400.000	700.000	0.000	0.000
2564	Promotion of Datepalm in South Punjab (2025-26 to 2027-28) 01982502337 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan, Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	775.000	0.000	40.000	90.000	130.000	260.000	385.000	0.000
2565	Productivity Enhancement in Mango Sector of Punjab (2025-26 to 2027-28) 01982502398 / Un-Approved / Khanewal,Multan,Muzaffargarh,Rahim Yar Khan,Vehari	750.000	0.000	55.000	95.000	150.000	285.000	315.000	0.000
<b>Total: Agriculture Research</b>		<b>8,125.000</b>	<b>0.000</b>	<b>665.000</b>	<b>1,393.395</b>	<b>2,058.395</b>	<b>3,416.605</b>	<b>2,650.000</b>	<b>0.000</b>

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## Blocks

2566	Establishment of Water Reservoirs, Water Conservation and Water Use Efficiency (2025-26) 01992506251 / Un-Approved / Punjab	20,000.000	0.000	0.000	20,000.000	20,000.000	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>20,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20,000.000</b>	<b>20,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Chief Minister Initiative

2567	Chief Minister's Punjab Green Tractor Program (Phase-II) (2025-26) 01992502025 / Un-Approved / Punjab	5,500.000	0.000	0.000	5,500.000	5,500.000	0.000	0.000	0.000
2568	Chief Minister's Program for Water Efficient Agriculture (2025-26 to 2027-28) 01982502329 / Un-Approved / Punjab	8,000.000	0.000	0.000	2,000.000	2,000.000	3,000.000	3,000.000	0.000
2569	Chief Minister's Punjab Hi Power Tractor Program (2025-26) 01992505609 / Un-Approved / Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
2570	Chief Minister's Punjab Hi-Tech Farm Mechanization Financing Program (2025-26 to 2028-29) 01992505779 / Un-Approved / Punjab	9,000.000	0.000	0.000	1,500.000	1,500.000	1,500.000	2,000.000	4,000.000
2571	Transformation of Agriculture in Pothohar (2025-26 to 2027-28) 01982502335 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi	7,000.000	0.000	0.000	1,000.000	1,000.000	3,000.000	3,000.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>39,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20,000.000</b>	<b>20,000.000</b>	<b>7,500.000</b>	<b>8,000.000</b>	<b>4,000.000</b>

## Crop Reporting Services

2572	Revamping Crop Reporting Service for Tehsil Level Estimates & Development of Cropped Land Forecast Information System (CLIFS) (2025-26 to 2027-28) 01982502352 / Un-Approved / Punjab	700.000	0.000	40.000	30.000	70.000	330.000	300.000	0.000
<b>Total: Crop Reporting Services</b>		<b>700.000</b>	<b>0.000</b>	<b>40.000</b>	<b>30.000</b>	<b>70.000</b>	<b>330.000</b>	<b>300.000</b>	<b>0.000</b>

## ODP

2573	Fasal Bima Scheme (2025-26) 01992506252 / Un-Approved / Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>1,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,500.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Pest Warning and Quality Control

2574	Mobile Pest Surveillance Squads and Transformation in Anti-Adulteration of Pesticide System for Sustainable Agriculture (2025-26 to 2027-28) 01992502343 / Un-Approved / Punjab	750.000	0.000	0.000	75.000	75.000	325.000	350.000	0.000
<b>Total: Pest Warning and Quality Control</b>		<b>750.000</b>	<b>0.000</b>	<b>0.000</b>	<b>75.000</b>	<b>75.000</b>	<b>325.000</b>	<b>350.000</b>	<b>0.000</b>

<b>Total: NEW SCHEMES</b>		<b>89,975.000</b>	<b>0.000</b>	<b>1,448.000</b>	<b>46,150.395</b>	<b>47,598.395</b>	<b>21,626.605</b>	<b>16,750.000</b>	<b>4,000.000</b>
<b>Grand Total</b>		<b>172,282.389</b>	<b>45,037.611</b>	<b>2,480.917</b>	<b>77,519.083</b>	<b>80,000.000</b>	<b>26,055.412</b>	<b>17,189.363</b>	<b>4,000.000</b>