

## ARCHAEOLOGY: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Regular</b>	10	80.002	635.318	0.000	715.320	65.126	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>10</b>	<b>80.002</b>	<b>635.318</b>	<b>0.000</b>	<b>715.320</b>	<b>65.126</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
<b>Blocks</b>	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
<b>Regular</b>	15	700.000	2,319.680	0.000	3,019.680	2,614.991	1,670.331
<b>Chief Minister Initiative</b>	8	3,795.000	1,470.000	0.000	5,265.000	3,705.000	3,964.000
<b>Total: NEW SCHEMES</b>	<b>24</b>	<b>4,495.000</b>	<b>4,789.680</b>	<b>0.000</b>	<b>9,284.680</b>	<b>6,319.991</b>	<b>5,634.331</b>
<b>Grand Total</b>	<b>34</b>	<b>4,575.002</b>	<b>5,424.998</b>	<b>0.000</b>	<b>10,000.000</b>	<b>6,385.117</b>	<b>5,634.331</b>

# Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

3001	Establishment of Museum at Hafizabad, District Hafizabad 01982208105 / 24-08-2022 / Hafizabad	96.016	93.000	0.001	3.015	3.016	0.000	0.000	0.000
3002	Preservation / Restoration of Tomb of Abdul Nabi (Kotli Maqbara), Gujranwala.  01982103863 / 28-07-2021 / Gujranwala	65.000	47.600	0.000	17.400	17.400	0.000	0.000	0.000
3003	Development of Maharaja Ranjeet Singh Museum at Gujranwala 01122403587 / 18-09-2024 / Gujranwala	120.000	34.000	80.000	6.000	86.000	0.000	0.000	0.000
3004	Preparation of Dossier of Tentative World Heritage Site of Harappa and Hiran Minar 01212403589 / 30-10-2024 / Sheikhpura	15.300	0.000	0.000	15.300	15.300	0.000	0.000	0.000
3005	Up-gradation of Rest House & Auditorium at Harappa Museum Sahiwal  01362416700 / 29-01-2025 / Sahiwal	57.834	19.000	0.000	38.834	38.834	0.000	0.000	0.000
3006	Conservation/Restoration of Civil Building inside Derawar Fort 01982103871 / 01-08-2022 / Bahawalpur	120.828	44.338	0.000	76.490	76.490	0.000	0.000	0.000
3007	Conservation and Preservation of Historical Forts of Cholistan (Jam Garh Fort and Mir Garh Fort) 01022403582 / 30-07-2024 / Bahawalpur	369.052	120.000	0.000	249.052	249.052	0.000	0.000	0.000
3008	Conservation, Restoration and Development of Museum at Umar Hayat Mahal , Chiniot 01082403586 / 31-07-2024 / Chiniot	143.469	5.000	0.000	100.000	100.000	38.469	0.000	0.000
3009	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 01991905910 / 20-11-2019 / Punjab	194.310	90.082	0.001	104.227	104.228	0.000	0.000	0.000
3010	Capacity Building of Directorate General of Archaeology 01992207113 / 15-08-2022 / Punjab	116.357	64.700	0.000	25.000	25.000	26.657	0.000	0.000
<b>Total: Regular</b>		<b>1,298.166</b>	<b>517.720</b>	<b>80.002</b>	<b>635.318</b>	<b>715.320</b>	<b>65.126</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,298.166</b>	<b>517.720</b>	<b>80.002</b>	<b>635.318</b>	<b>715.320</b>	<b>65.126</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

3011	Preservation/Restoration and Development of Heritage Sites of District Gujrat (Old Water Tank Bani Bangla, Kharian, Historic Mosque at Mouza Qila Dar District Gujrat etc.) 01462500660 / Un-Approved / Gujrat	85.000	0.000	0.000	40.000	40.000	45.000	0.000	0.000
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# Archaeology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3012	Preservation and Restoration of Dak Banglows in District Jhelum 01292504022 / Un-Approved / Rawalpindi	120.000	0.000	0.000	70.000	70.000	50.000	0.000	0.000
3013	Preservation/Restoration and Development of Historical Sites of District Jhelum (Ancient Tilla Jogian Temples & Historic Stepped Well Dina) Distt. Jhelum 01282501558 / Un-Approved / Jhelum	300.000	0.000	0.000	200.000	200.000	100.000	0.000	0.000
3014	Preservation/Restoration and Development of Hindu Shahi Temples Mari Hills, District Mianwali 01322505805 / Un-Approved / Mianwali	300.000	0.000	0.000	100.000	100.000	100.000	100.000	0.000
3015	Preservation/Restoration and Development of Historical Sites of Gujranwala (Ancient Lodhi Mosque, Dhonkal Baoili, Dak Choki, Jain Mandir etc) 01122505787 / Un-Approved / Gujranwala	250.000	0.000	0.000	50.000	50.000	50.000	150.000	0.000
3016	Establishment of Program Management Unit for Punjab Tourism Rehabilitation and Revamping Project 01192505525 / Un-Approved / Lahore	800.000	0.000	0.000	249.672	249.672	249.999	220.331	79.998
3017	Construction of Office Building, Directorate General of Archaeology, Lahore 01192505603 / Un-Approved / Lahore	800.000	0.000	500.000	0.008	500.008	299.992	0.000	0.000
3018	Preservation/Restoration and Development of Tomb of Nadra Begum and Tomb of Ali Mardan, Lahore 01192505795 / Un-Approved / Lahore	600.000	0.000	200.000	150.000	350.000	150.000	100.000	0.000
3019	Conservation and Development of Sher Singh Baradari, District Lahore 01192506260 / Un-Approved / Lahore	300.000	0.000	0.000	110.000	110.000	190.000	0.000	0.000
3020	Preservation and Restoration of Sheikhpura Fort, District Sheikhpura 01212500887 / Un-Approved / Sheikhpura	790.000	0.000	0.000	300.000	300.000	380.000	110.000	0.000
3021	Preservation of Historical Sites, District Pakpattan (Dhaki Area, Malka Hans, Waris Shah Mosque etc.) 01352501699 / Un-Approved / Pakpattan	625.000	0.000	0.000	200.000	200.000	225.000	200.000	0.000
3022	Conservation and Preservation of Mouj Garh Fort, District Bahawalpur 01022500888 / Un-Approved / Bahawalpur	795.000	0.000	0.000	250.000	250.000	250.000	295.000	0.000
3023	Conservation/Preservation of Din Garh Fort, District Bahawalpur 01022505863 / Un-Approved / Bahawalpur	720.000	0.000	0.000	300.000	300.000	200.000	220.000	0.000
3024	Conservation/Preservation and Restoration of Marot Fort, District Bahawalpur 01022506279 / Un-Approved / Bahawalpur	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000

# Archaeology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3025	Conservation and Preservation of Phulara Fort, District Bahawalnagar 01012505861 / Un-Approved / Bahawalnagar	700.000	0.000	0.000	200.000	200.000	225.000	275.000	0.000
<b>Total: Regular</b>		<b>7,385.000</b>	<b>0.000</b>	<b>700.000</b>	<b>2,319.680</b>	<b>3,019.680</b>	<b>2,614.991</b>	<b>1,670.331</b>	<b>79.998</b>
<b>Blocks</b>									
3026	Conservation/Preservation, Restoration and Improvement of Sites of Historical and Archaeological Importance in Punjab 01982506280 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Chief Minister Initiative</b>									
3027	Preservation/Restoration , Improvement, Management and Upgradation of World Heritage Site Taxila, District Rawalpindi 01292504019 / Un-Approved / Rawalpindi	4,200.000	0.000	1,000.000	300.000	1,300.000	1,300.000	1,600.000	0.000
3028	Preservation/Restoration , Improvement, Management and Upgradation of Rohtas Fort, District Jhelum 01282504008 / Un-Approved / Jhelum	2,489.000	0.000	630.000	200.000	830.000	700.000	959.000	0.000
3029	Preservation/Restoration , Improvement, Management and Upgradation St. Andrew's Presbyterian Church, Lahore 01192504020 / Un-Approved / Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
3030	Conservation, Rehabilitation and Improvement of Summit Minar, Lahore 01192504977 / Un-Approved / Lahore	525.000	0.000	250.000	70.000	320.000	55.000	150.000	0.000
3031	Rehabilitation of Javaid Manzil (Iqbal Museum), Lahore 01192505602 / Un-Approved / Lahore	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
3032	Preservation/Restoration , Improvement, Management and Upgradation of Hiran Minar, District Sheikhpura 01212504014 / Un-Approved / Sheikhpura	1,820.000	0.000	800.000	200.000	1,000.000	450.000	370.000	0.000
3033	Preservation/Restoration , Improvement, Management and Upgradation of Harrapa, District Sahiwal 01362504023 / Un-Approved / Sahiwal	1,800.000	0.000	700.000	200.000	900.000	500.000	400.000	0.000
3034	Preservation/Restoration , Improvement, Management and Upgradation of Derawar Fort, District Bahawalpur 01022504011 / Un-Approved / Bahawalpur	1,800.000	0.000	415.000	300.000	715.000	600.000	485.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>12,934.000</b>	<b>0.000</b>	<b>3,795.000</b>	<b>1,470.000</b>	<b>5,265.000</b>	<b>3,705.000</b>	<b>3,964.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>21,319.000</b>	<b>0.000</b>	<b>4,495.000</b>	<b>4,789.680</b>	<b>9,284.680</b>	<b>6,319.991</b>	<b>5,634.331</b>	<b>79.998</b>
<b>Grand Total</b>		<b>22,617.166</b>	<b>517.720</b>	<b>4,575.002</b>	<b>5,424.998</b>	<b>10,000.000</b>	<b>6,385.117</b>	<b>5,634.331</b>	<b>79.998</b>

## AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	7	999.990	491.808	0.000	1,491.798	5,336.850	0.000
Special Initiatives	3	419.112	125.301	0.000	544.413	474.800	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>10</b>	<b>1,419.102</b>	<b>617.109</b>	<b>0.000</b>	<b>2,036.211</b>	<b>5,811.650</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	38	100.000	863.789	0.000	963.789	1,133.211	0.000
<b>Total: NEW SCHEMES</b>	<b>38</b>	<b>100.000</b>	<b>863.789</b>	<b>0.000</b>	<b>963.789</b>	<b>1,133.211</b>	<b>0.000</b>
<b>Grand Total</b>	<b>48</b>	<b>1,519.102</b>	<b>1,480.898</b>	<b>0.000</b>	<b>3,000.000</b>	<b>6,944.861</b>	<b>0.000</b>

## Auqaf & Religious Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

3035	Conservation and Improvement of Badshahi Masjid & Hazoori Bagh Ensemble Lahore 01982207084 / 05-08-2022 / Lahore	350.570	315.900	0.000	34.670	34.670	0.000	0.000	0.000
3036	Feasibility Study: Integrated Development Planning & Revamping of Data Darbar Complex, Lahore 01982207085 / 13-09-2022 / Lahore	40.988	28.860	0.000	12.128	12.128	0.000	0.000	0.000
3037	Integrated Master Planning and Development / Expansion of Data Darbar Complex, Including Traffic Management 01192308592 / 12-01-2024 / Lahore	6,392.800	355.950	999.990	0.010	1,000.000	5,036.850	0.000	0.000
3038	Rehabilitation of Aiwan-e-Auqaf Building, Lahore 01192403849 / 05-07-2024 / Lahore	150.000	30.000	0.000	70.000	70.000	50.000	0.000	0.000
3039	Installation of Hydraulic Canopies in Courtyard of Data Darbar 01192416689 / 28-01-2025 / Lahore	650.000	63.000	0.000	337.000	337.000	250.000	0.000	0.000
3040	Conservation / Restoration of Shrine Hazrat Daud Bandagi (R.A), Sher Garh, District Okara (Phase-II) 01342416900 / 10-03-2025 / Okara	28.000	10.000	0.000	18.000	18.000	0.000	0.000	0.000
3041	Mosque of Darbar Baba Muhammad Panah at Kameer, District Sahiwal 01362416697 / 29-01-2025 / Sahiwal	22.000	2.000	0.000	20.000	20.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>7,634.358</b>	<b>805.710</b>	<b>999.990</b>	<b>491.808</b>	<b>1,491.798</b>	<b>5,336.850</b>	<b>0.000</b>	<b>0.000</b>

#### Special Initiatives

3042	Integrated Master Planning & Development of Shrine Complex Baba Bulleh Shah (RA), Kasur. 01182304013 / 03-10-2023 / Kasur	565.000	373.077	169.162	22.761	191.923	0.000	0.000	0.000
3043	Integrated Master Planning & Development of Shrine Complex Baba Farid-ud-Din Gunj Shakar, Pakpattan 01352303992 / 03-10-2023 / Pakpattan	795.490	543.000	249.950	2.540	252.490	0.000	0.000	0.000
3044	Conservation / Up-Gradation of Shrines / Mosques Uch Sharif and Development of Pilgrim Trail 01022304018 / 02-01-2024 / Bahawalpur	594.800	20.000	0.000	100.000	100.000	474.800	0.000	0.000
<b>Total: Special Initiatives</b>		<b>1,955.290</b>	<b>936.077</b>	<b>419.112</b>	<b>125.301</b>	<b>544.413</b>	<b>474.800</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>9,589.648</b>	<b>1,741.787</b>	<b>1,419.102</b>	<b>617.109</b>	<b>2,036.211</b>	<b>5,811.650</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

3045	Construction of Janazgah, Reconstruction of Toilets / Ablution Place, Roof Replacement and Renovation of Markazi Jamia Masjid, Railway Road, Mandi Baha-ud-Din. 01422502789 / Un-Approved / Mandi Bahauddin	159.000	0.000	0.000	55.789	55.789	103.211	0.000	0.000
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## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3046	Construction of Zaireen Rooms and Verandah, Boundary Wall, Ablution Place, Manager Auqaf Office and Courtyard Flooring at Shrine Hazrat Shah Doula Wali, District Gujrat 01462502860 / Un-Approved / Gujrat	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3047	Renovation of Shrine, Reconstruction of Zaireen Rooms and Verandah, Construction of Library Hall at Shrine Hazrat Khawaja Masoom Shah, Mohari Sharif, Tehsil Kharian, District Gujrat 01462502861 / Un-Approved / Gujrat	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3048	Reconstruction of Masjid, Toilets / Ablution Place attached to Shrine Hazrat Hussain Shah, Gujrat 01462505685 / Un-Approved / Gujrat	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3049	Construction of Zaireen Rooms/Verandah and Renovation of Toilets / Ablution Place at Shrine Hazrat Baba Noor Shah, Mauza Kot Baloch, Tehsil and District Mandi Baha-ud-Din. 01422506524 / Un-Approved / Mandi Bahauddin	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3050	Construction of Zaireen Verandah, Langer Khana, Compound Wall and Renovation of Toilets / Ablution Place at Shrine Hazrat Shah Safeer, Teshil Sohawa, District Jhelum (Phase-I). 01282504812 / Un-Approved / Jhelum	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3051	Rehabilitation of Masjid, Renovation of Toilets / Ablution Place and Electrical Works at Markazi Jamia Masjid Ashrafia, Goal Chowk, Sargodha. 01332502863 / Un-Approved / Sargodha	49.000	0.000	0.000	20.000	20.000	29.000	0.000	0.000
3052	Conservation / Restoration of Shrine, Construction of Zaireen Verandah and Renovation of Toilets / Ablution Place at Shrine Hazrat Nau Lakh Hazari, Shahkot District Faisalabad. 01092502801 / Un-Approved / Faisalabad	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3053	Renovation of Shrine, Toilets/Ablution Place and attached Auqaf Offices at Shrine Hazrat Noor Shah Wali, Faisalabad. 01092502870 / Un-Approved / Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3054	Reconstruction of Shrine, Construction of Musafir Khana, Construction of Washrooms / Ablution Place and Courtyard Flooring at Shrine Pir Abdur Rehman, Ahmed Pur Sial, District Jhang 01102502875 / Un-Approved / Jhang	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3055	Reconstruction of Masjid, Toilets and Ablution Place at Unchi Masjid (Masjid Mughlan Wali) Bagheechi Chowk, Gujranwala 01122502793 / Un-Approved / Gujranwala	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

## Auqaf & Religious Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3056	Master Planning and Integrated Development of Shrine Complex Hazrat Imam Ali-ul-Haq, Sialkot (Phase-I). 01172502800 / Un-Approved / Sialkot	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
3057	Construction of Toilet Block, Langer Khana, Parking Area, Kitchen and Store etc. at Empress Road leading to Shrine of Bibi Pak Daman, Lahore. 01192502788 / Un-Approved / Lahore	496.000	0.000	100.000	0.000	100.000	396.000	0.000	0.000
3058	Conservation / Restoration of Shrine, Reconstruction of Verandah, Construction of Toilets, Renovation of Ablution Place and Electric Works at Shrine Hazrat Shah Kamal, Lahore. 01192502798 / Un-Approved / Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
3059	Conservation of Masjid and Shrine, Reconstruction of Toilets, Renovation of Ablution Places and Improvement of Sewerage System at Shrine Hazrat Shah Abual Mauli, Lahore 01192502799 / Un-Approved / Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
3060	Renovation of Masjid and Shrine, Reconstruction of Toilets / Ablution Place at Shrine Hazrat Aziz-ud-Din Makki, Almaroof Pir Makki, Lahore 01192502859 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3061	Conservation / Restoration Works at Shrine, Construction of Toilets and Conservation of Langer Khana and Musafir Khana at Shrine Dars Mian Wadda, Lahore 01192502866 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3062	Renovation of Masjid and Shrine, Toilets / Ablution Place and Construction of Boundary Wall at Shrine Hazrat Hassan Shah Wali, Shahdara, Lahore 01192502869 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3063	Construction of Islamic Center at Masjid Ghulab Shah Wali, Johar Town, Lahore 01192505683 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3064	Integrated Operation Management and Establishment of Centralized Command and Control Room in Punjab Auqaf Organization 01192505684 / Un-Approved / Lahore	125.000	0.000	0.000	60.000	60.000	65.000	0.000	0.000
3065	Conservation / Restoration of Shrine Hazrat Shah Chiragh, Lahore. 01192506528 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3066	Installation of Floor Standing Air Cabinet at Masjid Data Darbar, Lahore. 01192506530 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3067	Reconstruction of Shrine, Toilets, Ablution Place, Courtyard Flooring and Water Supply arrangements at Shrine Hazrat Naik Mard Kanganpur, Tehsil Chunian, District Kasur 01182504811 / Un-Approved / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3068	Renovation of Jamia Masjid Usmania Goal Chowk, Okara (Phase-I) 01342502794 / Un-Approved / Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3069	Conservation / Restoration of Shrine, Renovation of existing Musafir Khana, Renovation of existing Toilets / Ablution Places, Boundary Wall, Construction of additional Toilet Block at Hazrat Sakhi Zain-ul-Abdin, Multan. 01242504813 / Un-Approved / Multan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
3070	Conservation / Restoration of Shrine, Renovation of Zaireen Rooms / Verandah, Toilets / Ablution Place and Courtyard Flooring at Shrine Hazrat Sultan Ahmed Qattal, Jalalpur Pirwala, Multan 01242504815 / Un-Approved / Multan	80.000	0.000	0.000	40.000	40.000	40.000	0.000	0.000
3071	Reconstruction of old Masjid and Madrissa, Preservation / Renovation of Darbar Hall, Hazrat Musa Pak Shaheed (R.A), Multan 01242504929 / Un-Approved / Multan	200.000	0.000	0.000	80.000	80.000	120.000	0.000	0.000
3072	Re-Construction of Frontal Double Storey Block and Public Amenities at Madrissa Jamia Rehmainia, Allah Dad Trust, Jahanian, District Khanewal. 01222502790 / Un-Approved / Khanewal	32.000	0.000	0.000	32.000	32.000	0.000	0.000	0.000
3073	Renovation of Shrine, Construction of Zaireen Verandah, Reconstruction of Boundary Wall and Courtyard Flooring at Shrine Hazrat Sadr-ud-Din, Dera Ghazi Khan 01042504816 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3074	Conservation / Restoration of Shrine, Reconstruction of Toilets / Ablution Place, Construction of Zaireen Verandah and Raising of Boundary Wall at Shrine Hazrat Pir Adil and attached Shrine of Hazrat Saidu Shah Wali, Dera Ghazi Khan 01042504817 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
3075	Conservation / Restoration works at Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 01042505682 / Un-Approved / Dera Ghazi Khan	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3076	Conservation / Restoration of Shrine, Verandahs, Masjid and Restoration of Entrances at Shrine Hazrat Khawaja Ghulam Farid, Kot Mithan, Rajanpur 01072504930 / Un-Approved / Rajanpur	36.000	0.000	0.000	16.000	16.000	20.000	0.000	0.000
3077	Reconstruction of Madrissa, Construction of Boundary Wall, Reconstruction of Toilets / Ablution Place and Courtyard Flooring at Madrissa Taleem-ul-Quran, Chak No. 46/DNB, Tehsil Yazman, District Bahawalpur. 01022502792 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3078	Renovation of Masjid, Shrine, Zaireen Rooms, Verandahs, Toilets / Ablution Place, Boundary Wall and Courtyard Flooring at Shrine Hazrat Khawaja Muhkm-ud-Din Seerani, District Bahawalpur 01022504814 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3079	Reconstruction of Rooms, Ablution Place, Construction of Boundary Wall, Renovation of Masjid, Shrine, Courtyard Flooring and Improvement of Drainage System at Shrine Hazrat Khawaja Noor Muhammad Maharvi, Chishtian, District Bahawalnagar (Phase-I) 01012502791 / Un-Approved / Bahawalnagar	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
3080	Reconstruction of Madrissa Rooms, Renovation of Toilets / Ablution Place and Courtyard Flooring at Jamia Masjid Munianwali, Tehsil Minchanabad, District Bahawalnagar 01012502797 / Un-Approved / Bahawalnagar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3081	Restoration of Shrine, Construction of Toilets / Ablution Place, Flooring of Courtyard, Sewerage and Water Supply arrangements at Shrine Hazrat Musa Nawab Sanjarwal, Tehsil Sadiqabad, District Rahimyar Khan 01032506526 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
3082	Conservation / Restoration of Masjid, Renovation of Toilets / Ablution Place, Electrical and Illumination works at Shahi Masjid, Chiniot (Phase-I). 01082502795 / Un-Approved / Chiniot	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
<b>Total: Regular</b>		<b>2,097.000</b>	<b>0.000</b>	<b>100.000</b>	<b>863.789</b>	<b>963.789</b>	<b>1,133.211</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,097.000</b>	<b>0.000</b>	<b>100.000</b>	<b>863.789</b>	<b>963.789</b>	<b>1,133.211</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>11,686.648</b>	<b>1,741.787</b>	<b>1,519.102</b>	<b>1,480.898</b>	<b>3,000.000</b>	<b>6,944.861</b>	<b>0.000</b>	<b>0.000</b>