

## **AUQAF & RELIGIOUS AFFAIRS**

### **VISION**

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines: facilitation of pilgrims and devotees through provision of basic services and development of new facilities; and promotion of religious harmony.

### **POLICY**

The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Shrines and Mosques in the neglected and far off areas will be repaired / re-habilitated and reconstructed.

### **ACHIEVEMENTS OF FINANCIAL YEAR 2015-16**

During 2015-16 following 15 projects were completed by incurring an amount of Rs.100 million.

- Construction of Shrine Hazrat Nau Gaza, Chakwal.
- Development Scheme (Re-construction of Mosque, & Public Amenities work) at Jamia Masjid Mandi Rehmay Shah, Tandlianwala, Faisalabad.
- Re-construction of Shrine / Zaireen Veranda & up lifting of Mosque & Public Amenities at Shrine Hazrat Baba Faryad Jaranwala Road, Faisalabad.
- Construction of Ghulam Gardish Raising & Re-flooring of Courtyard of Shrine & Mosque Hazrat Noor Shah Wali, Faisalabad.
- Re-construction of Mosque Muhammad Din, Shorkot.
- Re-construction of Shrine Hazrat Pir Inayat Shah Ghazi, Hafizabad.
- Construction of Public Amenities, Courtyard & Nigran Room at Shrine Hazrat Bagh Ali Shah (Dogal) Phalia.
- Re-construction of Shrine Hazrat Sain Muhammad Din, Almaroof Sain Manna, Sialkot.
- Completion of Re-construction of Shrine Hazrat Madhu-lal-Hussain, Lahore (Phase-II).
- Completion of Quran Complex and Seerat Complex along with Furniture & Fixture.

- Restoration and rehabilitation of tomb, Mai Dai, Kot Khawaja Saeed, Shalimar Town, Lahore.
- Provision of Public Amenities, Boundary wall around the Shrine & Construction of Courtyard at Shrine Hazrat Dad Sahu Almaroof Ghorey Wali Sarkar, Sahiwal.
- Construction of Retaining Wall & Electrification work of Shrine Hazrat Shah Rukn-e-Alam, Multan.
- Construction of Langer Khana, Zaireen Verandah, Boundary wall & repair work of Bara Dari at Shrine Hazrat Dewan Chawali Mashaikh, Burewala.
- Re-construction of Shrine & Ghulam Gardish at Shrine Hazrat Sheikh Abdul Sattar, Tehsil Khanpur, District R.Y.Khan.

### TARGETS FOR 2016-17

The major targets during 2016-17 are completion of two new schemes titled “Establishment of Quran museum / library in Punjab Institute of Quran and Seerat Studies for researchers, Scholars and academicians” and “Documentation, Survey and Preservation of existing features of historical-cum-religious monuments to facilitate researchers, academicians and intellectuals”. Further, the block allocation of Rs. 38.000 Million has been made for special initiatives of Auqaf & Religious Affairs department to meet the current need of religious harmony, tolerance and brotherhood.

### Trend of Allocations

Rs. in million

Sr. No.	Years	Allocation
1.	2010-11	276
2.	2011-12	150
3.	2012-13	185
4.	2013-14	96
5.	2014-15	85
6.	2015-16	100
7.	2016-17	100

**MTDF 2016-19**  
**Auqaf & Religious Affairs**  
**Development Programme 2016-17**

(Million Rs.)

<b>Sub-Sector</b>	<b>Capital</b>	<b>Revenue</b>	<b>Total</b>	<b>F.Aid</b>	<b>Total</b>
<b>On-Going Schemes</b>					
Regular	0.00	17.00	0.00	0.00	17.00
<b>Total</b>	<b>0.00</b>	<b>17.00</b>	<b>17.00</b>	<b>0.00</b>	<b>17.00</b>
<b>New Schemes</b>					
Regular	0.00	0.00	0.00	0.00	0.00
Regular	0.00	83.00	83.00	0.00	83.00
<b>Total</b>	<b>0.00</b>	<b>83.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>
<b>Total (On-Going + New)</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>

**Development Programme 2017-18**

<b>Sub-Sector</b>					
<b>On-Going Schemes</b>					
Regular	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>New Schemes</b>					
Regular	0.00	110.00	110.00	0.00	110.00
<b>Total</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>110.00</b>
<b>Total (On-Going + New)</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>110.00</b>

**Development Programme 2018-19**

<b>Sub-Sector</b>					
<b>On-Going Schemes</b>					
Regular	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>New Schemes</b>					
Regular	0.00	121.00	121.00	0.00	121.00
<b>Total</b>	<b>0.00</b>	<b>121.00</b>	<b>121.00</b>	<b>0.00</b>	<b>121.00</b>
<b>Total (On-Going + New)</b>	<b>0.00</b>	<b>121.00</b>	<b>121.00</b>	<b>0.00</b>	<b>121.00</b>
<b>MTDF 2016-19: Grand Total</b>					<b>331.00</b>

## AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	1	0.000	17.000	0.000	17.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>1</b>	<b>0.000</b>	<b>17.000</b>	<b>0.000</b>	<b>17.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	3	0.000	83.000	0.000	83.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>3</b>	<b>0.000</b>	<b>83.000</b>	<b>0.000</b>	<b>83.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ADP</b>	<b>4</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>4</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>

# AUQAF & RELIGIOUS AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

4751	Extension of Mosque attached to Shrine Hazrat Shah Daula Wali, Gujrat. 20-08-15 Gujrat	27.000	10.000	0.000	17.000	17.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>27.000</b>	<b>10.000</b>	<b>0.000</b>	<b>17.000</b>	<b>17.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>27.000</b>	<b>10.000</b>	<b>0.000</b>	<b>17.000</b>	<b>17.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

4752	Establishment of Quran Museum / Library in Punjab institute of Quranic and Seerat studies for researchers, scholars and academicians. Un-Approved Lahore	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
4753	Documentation, Survey and Preservation of existing features of historical-cum-religious monuments to facilitate researchers, academicians and intellectuals. Un-Approved Punjab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4754	Block Allocation (For New Innitiatives) Un-Approved Punjab	38.000	0.000	0.000	38.000	38.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>83.000</b>	<b>0.000</b>	<b>0.000</b>	<b>83.000</b>	<b>83.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>83.000</b>	<b>0.000</b>	<b>0.000</b>	<b>83.000</b>	<b>83.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ADP</b>		<b>110.000</b>	<b>10.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>110.000</b>	<b>10.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>